



በኢትዮጵያ ፌዴራላዊ ዴሞክራሲያዊ ሪፑብሊክ
የአማራ ብሔራዊ ክልል ምክር ቤት

ዝክረ ሕግ ZIKRE HIG

Of the Council of the Amhara National Regional State
in the Federal Democratic Republic of Ethiopia

በአማራ ብሔራዊ ክልል ምክር ቤት
ጠባቂነት የወጣ

Issued under the Auspices of the
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Region

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ማውጫ

አዋጅ ቁጥር 270/2011 ዓ.ም

በአማራ ብሔራዊ ክልላዊ መንግሥት የ2011
በጀት ዓመት ለመንግሥት ሥራዎች
ማስፈጸሚያ ተጨማሪ በጀት ማጽደቂያ አዋጅ

አዋጅ ቁጥር 270/2011

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አዋጅ

የአማራ ብሔራዊ ክልል ምክር ቤት በክልሉ ሕገ
መንግስት አንቀጽ 49 ንዑስ አንቀጽ (1) እና
በክልሉ የፋይናንስ አስተዳደር አዋጅ ቁጥር
178/2003 አንቀጽ 27 መሠረት የሚከተለውን
ተጨማሪ በጀት አውጇል፡፡

Content

Proclamation No. 270/2019

In the Amhara National Regional State,
the 2019 Fiscal Year Supplementary
Budget of Government Works
Implementation Approval Proclamation

Proclamation No. 270/2019

A Proclamation Issued to Approve the
2019 Fiscal Year Supplementary Budget of
Government Works Implementation in
the Amhara National Regional State.

The Amhara National Region Council in
accordance with Article 49, Sub-article (1) of
the Regional Constitution and Article 27 of the
Regional Finance Administration Proclamation
No. 178/2011, has proclaimed the following
Supplementary Budget.

1. አጭር ርዕስ

ይህ አዋጅ «የ2011 በጀት ዓመት ለመንግሥት ሥራዎች ማስፈጸሚያ የታወጀ የተጨማሪ በጀት አዋጅ ቁጥር 270/2011» ተብሎ ሊጠቀስ ይችላል፡፡

2. ጠቅላላ ተጨማሪ በጀት... 1,471,183.386.00

2.1 ከመንግስት ግምጃ ቤት... 1,290,779,004.00

2.1.1 ከ2010 በጀት ዓመት ከወጪ ቀሪ ሁብት የተገኘ (ስምንት መቶ ሃያ ዘጠኝ ሚሊዮን፣ ሰባት መቶ ሰባ ሶስት ሺ፣ ሁለት መቶ ሰባ አምስት ብር)... 829,773,275.00

2.1.2 በ2010 በጀት ዓመት ወረዳዎችና ከተማ አስተዳደሮች ከመደበኛ የገቢ እቅድ በላይ የተሰበሰበ የወረዳና ክልል ድርሻ ገቢ (አራት መቶ አምሳ ስምንት ሚሊየን ስምንት መቶ አርባ አንድ ሺ ስድስት መቶ ሰላሳ ዘጠኝ ብር).....458,841,639.00

2.1.3 ከወረዳዎች ውዝፍ የግብዓት ብድር የተሰበሰበ ገቢ (አንድ ሚሊየን ስምንት መቶ ሀያ ሺ ብር).... 1,820,000.00

2.1.4 በደጀን ከተማ ለሚገነባው የዓባይ ስሚንቶ ፋብሪካ ለ3 ሰዎች ለመሬት ካሳ ክፍያ ሳይከፈል ከአደረ ሃብት (ሶስት መቶ አርባ አራት ሺ ዘጠኝ ብር)....344,090.00

1. Short Title

This proclamation may be cited as “Proclamation No. 270/2019 Proclaimed for the Implementation of the 2019 Fiscal Year Supplementary Budget of Government Works.”

2. Total Supplementary Budget 1,471,183,386.00

2.1 From Government Treasury ... 1,290,779,004.00

2.1.1 From the 2018 Fiscal Year remaining balance (Eight Hundred Twenty Nine Million, Seven Hundred Seventy-three Thousand, Two Hundred Seventy-five birr).....829,773,275.00

2.1.2 The recurrent revenue collected beyond the revenue plan from weredas and city administrations in 2018 fiscal year 50% regional share birr (Four Hundred Fifty-eight Million, Eight Hundred Forty-one Thousand, Six Hundred Thirty-nine).....458,841, 639.00

2.1.3 The collected revenue from overdue input loan (One Million, Eight Hundred Twenty Thousand).....1,820,000.00

2.1.4 For the Construction of Ciment Factory in the Town of Dejen and Land Expropriation Payment for Three Persons that has not been paid from the previous resource (Three Hundred Fourty-four Thousand, Ninty birr).....344,090,00

2.2 ከውስጥ ገቢ.....180,404,382.00

2.2.1 በወረዳና ከተማ አስተዳደር የሚገኙ ጤና ጣቢያዎች ከታዳጊ ጤና ጣቢያ ወደ ሙሉ ጤና ጣቢያ በማደጋቸውና በበጀት ዓመቱ መጀመሪያ ባለመታቀዱ እንዲሁም የገቢ እቅድ ሲደራጅ ተቀንሶ በማደራጀቱ በልዩ ሁኔታ በአዲስ የታቀደ (አንድ መቶ ሃያ ሶስት ሚሊየን ስልሳ ሺ ስድስት መቶ ሰማኒያ ብር).....123,060,680.00

2.2.2 ከክልል ባለበጀት መ/ቤቶች/ሆስፒታሎች ቴክኒክና ሙያ ኮሌጆች/ ከእቅድ በላይ የተሰበሰበ የውስጥ ገቢና በልዩ ሁኔታ የተፈቀደ (አምሳ ሰባት ሚሊየን ሶስት መቶ አርባ ሶስት ሺ ሰባት መቶ ሁለት ብር)....57,343,702.00

3. ጠቅላላ የተጨማሪ ወጪ በጀት...1,471,183,386.00

3.1 ከመንግስት ግምጃ ቤት...1,290,779,004.00

3.1.1 በደጀን ከተማ ለሚገነባው የዓባይ ስሚንቶ ፋብሪካ ለ3 ሰዎች ለመሬት ካሳ ክፍያ (ሶስት መቶ አርባ አራት ሺ ዘጠና ብር).....344,090.00

3.1.2 በወረዳዎች ለተጀመሩ ፕሮጀክቶች ማጠቃለያ (ሁለት መቶ ሃያ አራት ሚሊዮን፣ ሰባት መቶ ሃያ አራት ሺ፣ ስልሳ ስድስት ብር) 224,724,066

2.2 From Internal Revenue..... 180,404,382.00

2.2.1 Newly revenue planned in special case since it was not planned in the fiscal year for health centers found in wereda and city administration due to their upgrading from emerging health center to full health centers (One Hundred Twenty Three Million, Sixty Thousand, Six Hundred Eighty birr)...**123,060,680.00**

2.2.2 Over planned collected internal revenue from budgeted offices,hospitals,technique and vocational colleges permitted in special way(Fifty-seven million, Three Hundred Forty-three Thousand, Seven Hundred Two birr).....**57,343,702.00**

3. Total Supplementary Expenditure Budget...

.....**1,471,183,386.00**

3.1 From Government Treasury... 1,290,779,004.00

3.1.1 For the Construction of Abay Ciment Factory in the Town of Dejen and Land Expropriation payment for Three persons(Three Hundred Fourty-four Thousand, Ninety birr).....**344,090.00**

3.1.2 For projects completion started in the Weredas (Two Hundred Twenty-four Million, Seven Hundred Twenty-four Thousand, sixty-six)...**224,724,066**

3.1.3 ለጸጥታ ኃይሉና የሲቪል ሠራተኞች ደመወዝ ማሻሻያና ሌሎች የካፒታል ፕሮጀክቶች1,063,890,848

3.1.4 ለወረዳዎች የደመወዝና ሥራ ማስኬጃ ጉድለት1,820,000

3.2 ከውስጥ ገቢ.....180,404,382.00

3.2.1 ለወረዳ ጤና ጣቢያዎች የመድኃኒት ግዥና ጤና ጣቢያ ማስፋፊያ123,060,680.00

3.2.2 ለክልል ባለ በጀት መ/ቤቶች ልዩ ልዩ የውስጥ ተግባራት57,343,702.00

4. የአዋጁ ተፈጻሚነት

የ2011 በጀት ዓመት በጀትን ለማወጅና የበጀቱን አስተዳደር ለመወሰን በወጣው አዋጅ የተሰጠው ሥልጣን በዚህ አዋጅም ተፈጻሚ ይሆናል፡፡

5. አዋጁ የሚጸናበት ጊዜ

ይህ አዋጅ ከሐምሌ 1 ቀን 2011 ዓ.ም ጀምሮ የጸና ይሆናል፡፡

ባሕር ዳር

ሐምሌ 6 ቀን፣ 2012 ዓ.ም

ተመስገን ጥሩነህ

የአማራ ብሔራዊ ክልላዊ መንግስት ፕሬዚዳንት

3.1.3 Improving the salary of security force and civil servants and other capital projects(One Billion, Sixty-three Million, Eight Hundred Ninety Thousand, Eight Hundred Forty-eight)...1,063,890,848

3.1.4 Salary and Operational Expenditure deficit for Weredas (One Million, Eight Hundred Twenty)**1,820,000**

3.2 From Internal Revenue.....180,404,382.00

3.2.1 For Medicine Procurment and Expansion of Health Centers for Weredas (One Hundred Twenty-three Million, Sixty Thousand, Six Hundred Eighty)**123,060,680.00**

3.2.2 For different internal activities of Regional Budgeted Offices (Fifty-seven Million, Three Hundred Fourty-three Thousand, Seven Hundred Two).....57,343,702.00

4. Applicability of the Proclamation

The Power given in the proclamation issued to Proclaim and Determine its Administration of the 2019 Fiscal Year is also applicable for this proclamation.

5. Effective Date of the Proclamation

This proclamation shall come into force since July 7, 2019.

Done at Bahir Dar,

This 13th Day of July, 2019

Temesgen Tiruneh

President of the Amhara National Regional State