24ኛ ዓመት ቁጥር 10
24th Year No. 10

ባሕር ዳር ግንቦት 22 ቀን 2013 ዓ.ም
Bahir Dar, May 28, 2020

በኢትዮጵያ ፌዴራላዊ ዴሞክራሲያዊ ሪፐብሊክ
የአማራ ብሔራዊ ክልል ምክር ቤት

ዝክረ ሕግ
ZIKRE HIG

Of the Council of the Amhara National Region in the Federal Democratic Republic of Ethiopia

በአማራ ብሔራዊ ክልላዊ መንግሥት ምክር ቤት ጠባቂነት የወጣ

Issued under the Auspices of the Council of the Amhara National Region

1324
ያንዱ ዋጋ 5,750 ብር
Unit Price Birr 5,750

ማውጫ

አዋጅ ቁጥር 273/2012 ዓ.ም

በአማራ ብሔራዊ ክልላዊ መንግሥት የ2013 በጀት ዓመትን በጀት ማጽደቂያና የበጀት አስተዳደሩን መወሰኛ አዋጅ

Content

Proclamation No. 273/2020

In the Amhara National Regional State, the 2020/21 Fiscal Year Budget Approval and its Administration Determination Proclamation

አዋጅ ቁጥር 273/2012 ዓ.ም

በአማራ ብሔራዊ ክልላዊ መንግሥት የ2013 በጀት ዓመትን በጀት ለማፀደቅ እና የበጀት አስተዳደሩን ለመወሰን የወጣ አዋጅ

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት አንቀጽ 52 ንዑስ አንቀጽ 2 (ሠ) መሠረት ክልሎች የራሣቸውን በጀት ለማጽደቅ እና ሥራ ላይ ለማዋል በተሰጣቸው ሥልጣን መሠረት በ2013 የበጀት ዓመት የክልሉ መንግሥት ለሚያከናውናቸው ሥራዎች እና ለሚያበረክታቸው አገልግሎቶች የሚያስፈልገውን በጀት ማጽደቅ እና በሥራ ላይ ማዋል አስፈላጊ ሆኖ በመገኘቱ፣

Proclamation No. 273/2020

A Proclamation Issued to Approve the 2020/21 Fiscal Year Budget and Determine its Administration in the Amhara National Regional State.

WHEREAS, it is found necessary to approve and implement the budgetary appropriations required for the activities to be done and services to be rendered in the 2020/21 Fiscal Year, pursuant to the power vested in under Article 52 Sub-article 2 (e) of the Constitution of the Federal Democratic Republic of Ethiopia, to Regions to appropriate their own budget and implement it;

በሕገ መንግሥቱ አንቀጽ 62 ንዑስ አንቀጽ 7 መሠረት የፌደራሉን መንግሥት እና የክልሎችን የጋራ ገቢ ክፍፍል እንዲሁም የፌደራሉ መንግሥት ለክልሎች የሚሰጠውን ድጐማ በተመለከተ የፌደሬሽን ምክር ቤት የወሰነውን እና የክልሉን የተለያዩ ታሣቢዎች መሠረት በማድረግ የብሔራዊ ክልላዊ መንግሥቱን የ2013 በጀት ማወጅ በማስፈለጉ፤

የአማራ ብሔራዊ ክልል ምክር ቤት በተሻሻለው የክልሉ ሕገ መንግሥት አንቀጽ 49 ንዑስ አንቀጽ 3 (1) እና (10) ድንጋጌዎች ሥር በተሰጠው ሥልጣን መሠረት የሚከተለውን አውጿል፡፡

ክፍል አንድ
ጠቅላላ

1. አጭር ርዕስ

ይህ አዋጅ የአማራ ብሔራዊ ክልላዊ መንግሥት የ2013 በጀት ዓመት በጀት ማፅደቂያ እና አስተዳደሩን መወሰኛ አዋጅ ቁጥር 273/2012 ዓ.ም. ተብሎ ሊጠቀስ ይችላል፡፡

2. ለ2013 የበጀት ዓመት ለአማራ ብሔራዊ ክልላዊ መንግሥት ሥራዎች ማስፈጸሚያ የተመደበ አጠቃላይ በጀት፡

ከሐምሌ 1/2012 ዓ.ም. ጀምሮ እስከ ሰኔ 30/2013 ዓ.ም. ባለው የበጀት ዓመት ጊዜ ውስጥ ከፌደራል መንግሥት ድጎማ እና ከክልሉ ከሚገኘው ገቢ፡-

WHEREAS, it is needed to proclaim the 2020/21 budget of the National Regional State, in accordance with the decision of the House of Federation and considering Region's various aspects concerning their common revenue appropriations of the Federal Government and the Regional States as well as the subsidy that the Federal State gives to the Regions pursuant to Article 62 sub- article 7 (e) of the Constitution of the Federal Democratic Republic of Ethiopia;

NOW, THEREFORE, the Amhara National Region Council, pursuant to its power vested under the Region's Revised Constitution Article 49, Sub-article 3(1) and (10) provisions, has proclaimed the following:

PART ONE
GENERAL

1. Short Title

This proclamation may be cited as "The Amhara National Regional State, the 2020/21 Fiscal Year Budget Approval and Determination of its Administration Proclamation No. 273/2020."

2. The Total Budget appropriated for the 2020/21 Fiscal Year of the Amhara National Regional State:

Commencing from July 8, 2020 to June 30, 2021 Fiscal Year, from the Federal State Subsidy and the Region's Internal Revenue:

I) **ገቢ**…… **62,698,672,937**

1 **ከመንግሥት ግምጃ ቤት፡-** 56,543,788,430

ሀ/ በክልሉ የሚሰበሰብ መደበኛ ገቢ፡- 18,160,000,000

- **ከታክስ ገቢ፡-** 16,998,390,486
- **ታክስ ካልሆኑ ገቢዎች** 1,161,609,514

ለ/ ከፌደራል መንግሥት መደበኛ የቀመር ጥቅል የድጋፍ በጀት፡- 37,087,788,430

ሐ/ ለዘላቂ ልማት ግቦች ማስፈጸሚያ:SDGs የፌደራል መንግሥት ድጋፍ:-1,296,000,000

2. **በክልሉ የሚሰበሰብ የውስጥ ገቢ፡-** 3,587,723,000

3. **የከተሞች አገልግሎት ገቢ፡-** 2,400,000,000

4. **ከውጭ አገር ዕርዳታ፡-** 167,161,507

ጠቅላላ የክልሉ የዘመኑ የበጀት ጣሪያ ብር ……..62,698,672,937

(ስልሳ ሁለት ቢሊዮን፣ ስድስት መቶ ዘጠና ስምንት ሚሊዮን፣ ስድስት መቶ ሰባ ሁለት ሺህ፣ ዘጠኝ መቶ ሰላሳ ሰባት ብር)

ከዚህ ጋር በተያያዘው ሰንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ የተመለከተው በጀት ተመድቧል፡፡

I) **Revenue**……**62,698,672,937**

1. From Govenrment Treasury…**56,543,788,430**

A/ Recurrent revenue to be collected in the Region……..18,160,000,000

- From tax revenue……16,998,390,486
- From non-tax revenues…1,161,609,514

B/ Recurrent formula general subsidy budget from the federal government…37,087,788,430

C/ The federal government subsidy for the implementation of sustainable development goals (SDGs)…**……1,296,000,000**

2. Internal revenue to be collected in the Region……..3,587,723,000

3. Revenue of urbans' service…**2,400,000,000**

4. From foreign countries Assistance…..167,161,507

Total ceiling of the Regional State Fiscal Year Budget Birr…….62,698,672,937

(Sixty- two Billion, Six Hundred Ninety-eight Million, Six Hundred Seventy-two Thousand, Nine Hundred Thirty-seven Birr) is appropriated for the works and services mentioned herewith as follows:

II) ወጭ …….....62,698,672,937

ሀ. ከመንግሥት ግምጃ ቤት:.....56,543,788,430

1. ለቢሮዎች መደበኛና ካፒታል ሥራዎች:-…….12,519,000,000
   - መደበኛ:-…… 9,719,000,000
   - ካፒታል:-……2,800,000,000
2. ለወረዳዎች፣ ከተማ አስተዳደሮችና ለብሔረሰብ ም/ቤቶች የቀመር ጥቅል ድጋፍ…..…..…29,123,909,000
   - ለገጠር ወረዳዎችና ከተማ አስተዳደሮች (በብሔረሰብ አስተዳደር ዞን ስር ያሉ ወረዳዎችንና ከተማ አስተዳደሮችን ሳይጨምር):-…….. 25,066,722,938
   - ለብሔረሰብ ምክር ቤቶች (በብሔረሰብ አስተዳደር ዞን ሥር ያሉ ዞን መምሪያዎችን፤ ወረዳዎችንና ከተማ አስተዳደሮችን ጨምሮ):- 4,057,186,062
3. ለቴክኒክ ሙያ ኮሌጆች መደበኛ ወጭ፡-503,565,000
4. ለወረዳዎች፣ ከተማ አስተዳደሮች እና ብሔረሰብ ዞኖች JEG ደመወዝ ጭማሪ፡- 9,137,524,430
5. ለ8ኛ፣ 10ኛ እና 12ኛ ክፍል ተማሪዎች ማስፈተኛ:-….70,000,000
6. ለትምህርት ቤቶች መጽሐፍት ህትመት:-.....150,000,000
7. ለጤና ጣቢያዎችና ሆስፒታሎች የሰው መድኃኒት ግዥ:-……189,640,000
8. ለመስኖ ልማት ግንባታ:-…… 300,000,000
9. ለገጠር መንገዶች ግንባታ:-…… 800,000,000
10. ለተለያዩ ፕሮጀክቶች ማስፈጸሚያ መቀናጀ…… 300,000,000

II) Expenditure…….**62,698,672,937**

A) From Government Treasury…..56,543,788,430

1. Recurrent and Capital works for Bureaus…….12,519,000,000

- Recurrent……9,719,000,000
- Capital……..2,800,000,000

2. The formula general Subsidy for Weredas, City Administrations and National Councils……29,123,909,000

- For Rural Weredas and City Administrations (excluding weredas and city administrations under nationality administrations)… 25,066,722,938)
- For Nationality Councils (including zone departments, weredas and city administrations found under nationality administration zone)….. 4,057,186,062

3. Recurrent Expenditure for Technique Vocational Colleges……..503,565,000
4. For Weredas, City Administrations and Nationality Zones JEG Salary Increment… 9,137,524,430
5. For Grades 8, 10, 12 Examination …..70,000,000
6. Publication of Books for schools…150,000,000
7. Human Medicine Procurrement for Health Centers and Hospitals ……..…189,640,000
8. Building for Irrigation Development…300,000,000
9. Construction for Rural Roads…800,000,000
10. Integration for completing Various Projects……..300,000,000

11. ለንጹህ መጠጥ ውሃ ፕሮጀክቶች ማስፈጸሚያ:-... 250,000,000

12. ለአላማ ፈጻሚ ባለሙያዎች ቅጥር... 100,000,000

13. ለግብርና ሜካናይዜሽን እና ቴክኖሎጅ አቅርቦት.....150,000,000

14. በልማት ወደ ኋላ ለቀሩ አካባቢዎች ለሚቀረጹ ፕሮጀክቶች ማስፈጸሚያ....150,000,000

15. ለመሠረተ ልማት ማስፋፊያ እና ልዩ ልዩ የካሳ ክፍያዎች-...130,000,000

16. ለከተሞች ልማት ልዩ ድጋፍ..... 600,000,000

17. ለተሽከርካሪ ግዥ:-.....250,000,000

18. ለተጨማሪ እሴት ታክስና ለቀረጥ እና ለወለድ ማካካሻ ክፍያ:-... 124,150,000

19. ለክልል አቅም ግንባታ ማስፈጸሚያ...100,000,000

20. ለዘላቂ ልማት ግቦች ማስፈጸሚያ:.....1,296,000,000

21. የክልሉ መጠባበቂያ:-..... 300,000,000

ለ/ የውስጥ ገቢ:-.....3,587,723,000

1. ትምህርት ቢሮ (ከመምህራን ትምህርት ኮሌጅ):-..... 135,023,000

2. ጤና ቢሮ (ከሆስፒታሎች፣ ጤና ሳይንስ ኮሌጆች፣ ከጤና ጣቢያዎችና ሪጅናል ላብራቶሪዎች):-..... 2,582,268,000

3. ከሕብረተሰብ ጤና ኢንስቲትዩት:- 5,300,000

4. ከቴክኒክ ሙያ እና ኢንተርፕራይዞች ልማት ቢሮ፡-.....628,524,000

5. ከአማራ ገጠር መንገዶች ኮንስትራክሽን ኤጀንሲ..... 10,000,000

6. ከማረሚያ ቤቶች አስተዳደር ኮሚሽን፡-.....47,208,000

11. Implementation for projects of potable water.....250,000,000

12. Employment for Objective Implementer Professionals…100,000,000

13. For Agricultural Mechanization and Technology Supply.....150,000,000

14. Implementation of Projects to be designed for Backward Areas in Development…150,000,000

15. Payments for Infrastructure Expansion and different Compensations 130,000,000

16. Special Support for Urbans …600,000,000

17. Procurrement for Vehicles…250,000,000

18. Payment for Value Added Tax, and Interest Compensation.....124,150,000

19. Implementation of Regional Capacity Building 100,000,000

20. Implementation for Sustainable Development 1,296,000,000

21. Contingency Budget for the Region…300,000,000

B) Internal Revenue.....3,587,723,000

1. Education Bureau (from Teachers Education College)..... 135,023,000

2. Health Bureau (from Hospitals, Health Science Colleges, Health Centers and Regional Laboratories 2,582,268,000

3. From Public Health Institute..... 5,300,000

4. From Technique, Vocation and Enterprise Development Bureau.....628,524,000

5. From the Amhara Rural Roads Construction Agency.....10,000,000

6. From Correction Centers Administration Commission…47,208,000

7. ከግብርና ምርምር ኢንስቲትዩት 6,100,000

8. ከሠራተኛና ማኅበራዊ ጉዳይ:- 1,300,000

9. ከሙያ ብቃት ምዘና እና ማረጋገጫ ኤጀንሲ 8,000,000

10. ከብዙኃን መገናኛ ኤጀንሲ:-... 93,000,000

11. ከእፅዋት ዘርና ሌሎች የግብርና ግብዓቶች ጥራት ቁጥጥር ኳራታይን ባለሥልጣን፡-... 1,000,000

12. ከአመራር አካዳሚ፡---- 70,000,000

ሐ. የከተሞች አገልግሎት ገቢ፡..... 2,400,000,000

መ. ከውጭ አገር ዕርዳታ፡-...167,161,507

- ለቢሮዎች፡-167,161,507

ክፍል ሁለት
የበጀት አስተዳደር

3. በጀቱ ስለሚተዳደርበት ሕግ፦

የክልሉ የበጀት አስተዳደር የሚመራው በአማራ ብሔራዊ ክልል መንግሥት በተሻሻለው የፋይናንስ አስተዳደር አዋጅ ቁጥር 178/2003 እና በገንዘብ እና ኢኮኖሚ ትብብር ቢሮ በወጡ መመሪያዎች እና የአሠራር ሥርዓቶች መሠረት ይሆናል፡፡

4. የክልሉ መስተዳድር ምክር ቤት ስለሚኖረው በጀት የማስተዳደር ሥልጣን፦

በአማራ ብሔራዊ ክልል መንግሥት በተሻሻለው የፋይናንስ አስተዳደር አዋጅ ቁጥር 178/2003 ዓ.ም. አንቀፅ 18 የተደነገገው እንደተጠበቀ ሆኖ በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ይሁን ለመደበኛ ሥራዎች ከመንግሥት ግምጃ ቤት፣ ከውጭ ብድር፣ ከዕርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በክልሉ መስተዳድር ምክር ቤት እየተወሰነ በሥራ ላይ እንዲውል ሆኖ የክልሉ ምክር ቤት ሲሰበሰብ ለበጀት ዓመቱ በተጨማሪ በጀትነት እንዲጸድቅ ይደረጋል፡፡

7. From Agricultural Research Institute…6,100,000

8. From Labor and Social Affairs Bureau…1,300,000

9. From Professional Quality Assessment and Assurance Agency…8,000,000

10. From Mass Media Agency…93,000,000

11. From Plant Seed and other Agricultural Inputs Quality Control Quarantine Authority…1,000,000

12. From Leadership Academy…70,000,000

C) From Urbans'Revenue Service…2,400,000,000

D) From Foreign Countries Aid …167,161,507

- For Bureaus…167,161,507

PART TWO
BUDGET ADMINISTRATION

3. Administration Law of the Budget

The region's budget administration shall be led based on the Revised Finance Administration Proclamation No. 178/2011 of the Amhara National Regional State and Issued Directives and Working Procedures of Finance and Economic Cooperative Bureau.

4. Budget Administration Power of the Council of the Regional Administration

Without prejudice to the provision of Article 18 of the Amhara National Regional State Revised Finance Administration Proclamation No.178/2011, the Council of the Regional Government shall decide and implement when additional income is gained from government treasury, foreign loan, aid or from other source for new activities unspecified in the proclamation hereof, or for either capital or recurrent works permitted in the fiscal year.

5. የብሔራዊ ክልሉ አስፈፃሚ አካላት በጀት የማስተዳደር ሥልጣን፦

ሀ. የአማራ ብሔራዊ ክልል የመንግሥት መሥሪያ ቤቶች የበላይ ኃላፊዎች ለየሥራ ክፍሎቻቸው እና ፕሮጀክቶቻቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ሥልጣን አላቸው፡፡

ለ. በዞን ደረጃ ምክር ቤት ያላቸው የብሔረሰብ አስተዳደሮች ለዞን፣ ወረዳ እና ከተማ አስተዳደሮች በዚህ የበጀት አዋጅ የተሰጣቸውን የበጀት ጣሪያ መሠረት በማድረግ በጀቱን የማስተዳደር ሙሉ ሥልጣን አላቸው፡፡

ሐ. የወረዳ እና ከተማ አስተዳደሮች በዚህ የበጀት አዋጅ የተሰጠውን የበጀት ጣሪያ መሠረት በማድረግ በጀቱን የማስተዳደር ሙሉ ሥልጣን አላቸው፡፡

መ. በየደረጃው የሚገኙ አስፈጻሚ አካላት በዚህ አዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈጸምላቸው በሚጠይቁበት ጊዜ የገንዘብ እና ኢኮኖሚ ትብብር ቢሮ ኃላፊ ከብሔራዊ ክልላዊ መንግሥቱ ገቢ እና ከሌላ ምንጭ እንዲከፍል በዚህ አዋጅ መሠረት ታዟል፡፡

6. የወረዳዎች እና ከተማ አስተዳደሮች ገቢን የማስተዳደር ሥልጣን፦

ከባሕር ዳር፣ ጎንደር፣ ደሴ፣ ኮምቦልቻ፣ ደብረብርሃን፣ ደብረማርቆስ እና ወልድያ ከተማ አስተዳደሮች ውጪ ላሉ ወረዳዎች እና ከተማ አስተዳደሮች በበጀት ክፍፍል ወቅት በቀመር የደረሣቸው የመንግሥት ግምጃ ቤት ጥቅል በጀት በወረዳው ወይም በከተማ አስተዳደሩ የሚሰበሰበውን የመደበኛ ገቢ እና ከክልሉ መንግሥት የሚላከውን ድጋፍ ያጠቃልላል፤ ባሕር ዳር፣ ጎንደር፣ ደሴ፣ ኮምቦልቻ፣ ደብረብርሃን፣ ደብረማርቆስ እና ወልድያ ከተማ አስተዳደሮች የቀመር ጥቅል ድርሻቸው የወጪ ድጋፍ ሙሉ በሙሉ ከክልሉ ገንዘብ እና ኢኮኖሚ ትብብር ቢሮ የሚላክላቸው ይሆናል።

5. Budget Administration Power of the Executive Organs of the National Region

A. The Heads of the head of the government Offices of t he Amhara National Regional State are hereby authorized to administer the budget appropriated, pursuant to this proclamation, for the services of their respective departments and projects.

B. Nationality administrations having a council at the Zonal level are hereby fully authorized to administer the budget based on the budget ceiling allocated to the zone, wereda and city administrations by this proclamation.

C. Wereda and City administrations are hereby fully authorized to administer the budget based on the budget ceiling allocated to them by this proclamation.

D. When Executive Organs at all levels require disbursement from the budget allocated to them, the Head of Finance and Economic Cooperative Bureau is hereby ordered, pursuant to this proclamation, to be disbursed from the National Regional State Revenue and other sources.

6. Authority of Weredas and City Administrations to Administer Revenue

The state treasury total budget appropriated for the weredas and city administrations, except Bahir Dar, Gondar, Dessie, Kombolcha, Debre Birhan, Debre Markos and Weldya City Administrations, during budget allocation, shall include the regular revenue collcted by the wereda or city administration and the subsidy budget provided by the Regional Government; the expenditure support of their block total share for Bahir Dar, Gondar, Dessie, Kombolcha, Debre Birhan, Debre Markos and Weldya City Administrations shall be fully sent by the Finance and Economic Cooperative Bureau of the region.

ሀ. በወረዳው ወይም በከተማ አስተዳደሩ ይሰበሰባል ተብሎ ከሚታሰበው የመደበኛ ገቢ ዕቅድ በላይ እስከ ሰኔ 30 ቀን 2013 ዓ/ም በሚሰበስቡበት ጊዜ በበጀት ዓመቱ ከእቅድ በላይ ከተሰበሰበው ገቢ 50 ከመቶውን በ2014 በጀት ዓመት ወረዳው ወይም ከተማ አስተዳደሩ በተጨማሪ በጀትነት የሚጠቀምበት ይሆናል፣

ለ. በዚህ አንቀጽ ንዑስ አንቀጽ "ሀ" በተመለከተው መሠረት ወረዳው በ2013 በጀት ዓመት ከእቅድ በላይ ከሰበሰበው መደበኛ ገቢ ውስጥ 50 ከመቶውን መጠቀም የሚቻለው ለምን ተግባር መዋል እንዳለበት የአማራ ብሔራዊ ክልላዊ መንግሥት ገንዘብ እና ኢኮኖሚ ትብብር ቢሮ ሲፈቅድ በወረዳው ወይም በከተማው አስተዳደር ምክር ቤት በ2014 በጀት ዓመት በተጨማሪ በጀትነት በማሳወጅ ይሆናል፣

ሐ. ወረዳው ወይም ከተማ አስተዳደሩ ከእቅድ በላይ ሰብስቦ በ2014 በጀት ዓመት እንዲጠቀምበት ተፈቅዶለት ሥራ ላይ የሚያውለውን እና በ2014 በጀት ዓመት በተጨማሪነት የሚታወጀውን የገንዘብ መጠን እና የወጪ ዝርዝሩን ለክልሉ ገንዘብ እና ኢኮኖሚ ትብብር ቢሮ ከሐምሌ 10 ቀን 2013 ዓ/ም በፊት ያቀርባል፤ እንዲሁም የክልሉን ድርሻ 50 ከመቶ ለገንዘብ እና ኢኮኖሚ ትብብር ቢሮ ትሬዥሪ ሂሳብ ፈሰስ ያደርጋል፣

መ. በቀመር ለወረዳዎች እና ከተማ አስተዳደሮች ከደረሣቸው የመንግሥት ግምጃ ቤት ጥቅል በጀት በላይ የመደበኛ ገቢ ለመሰብሰብ ያቀዱ ወረዳዎች ወይም የከተማ አስተዳደሮች በቀመር ድልድል ከመንግሥት ግምጃ ቤት የደረሳቸውን ጥቅል በጀት ያህል ከሚሰበስቡት የመደበኛ ገቢ የሚጠቀሙ ይሆናል፣ ወረዳዎች ወይም ከተማ አስተዳደሮች በቀመር ከደረሳቸው በላይ በእቅዱ እስከተመለከተው የገቢ እቅድ ድረስ የሚሰበሰቡት ገቢ የክልሉ ገቢ ይሆናል፣

A. Where weredas or city administrations collect recurrent revenue exceeding to their collecting plan until July 7, 2021, the revenue collected beyond plan of 50% shall be utilized by the Wereda or City Administration in the 2022 Fiscal Year being the supplementary budget.

B. Based on this Article, Sub-article (A), the wereda shall use the recurrent revenue of 50% that is collected beyond plan in the 2021 Fiscal Year when the Amhara Finance and Economic Cooperative Bureau allows for what purpose it is used causing to be proclaimed as the 2022 S u p l e m e n t a r y Budget by the Wereda or City Administration Council.

C. The Wereda or City Administration shall submit the amount of money and expenditure particulars of the permitted money, collected beyond the plan, to use as the 2022 Fiscal Year Suplementary to the Finance and Economic Cooperative Bureau of the Region before the Date of 17 th July 2021; as well as to submit the 50% Share of the Region to the Treasury Account of Finance and Economic Cooperative Bureau.

D. Weredas and City Administrations, which plan to collect Recurrent Revenue beyond the state treasury total budget appropriated on the basis of grant formula, shall utilize the amount of revenue equivalent to the total budget appropriated to them from the state treasury on the basis of block grant. The revenue collected by the weredas or city administrations which is beyond their share on the basis of formula upto the indicated revenue plan shall be the revenue of the region.

ሠ. በዚህ አንቀጽ ንዑስ አንቀጽ "መ" የተመለከተው ተግባራዊ የሚሆነው ከባሕር ዳር፣ ጎንደር፣ ደሴ፣ ኮምቦልቻ፣ ደብረብርሃን፣ ደብረማርቆስ እና ወልድያ ከተማ አስተዳደሮች ውጪ ላሉት ሌሎች ወረዳዎች እና ከተማ አስተዳደሮች ሲሆን ባሕር ዳር፣ ጎንደር፣ ደሴ፣ ኮምቦልቻ፣ ደብረብርሃን፣ ደብረማርቆስ እና ወልድያ ከተማ አስተዳደሮች በ2013 በጀት ዓመት አቅደው የሚሰበስቡትን መደበኛ ገቢ ሙሉ በሙሉ ለገንዘብ እና ኢኮኖሚ ትብብር ቢሮ ትሬዠሪ ሂሳብ ፈሰስ የሚያደርጉ ሲሆን፣ ከእቅድ በላይ በሚሰበስቡበት ጊዜ ግን በዚህ አንቀጽ ንዑስ አንቀጽ "ሀ" መሠረት ተግባራዊ ይሆናል።

7. የበጀት ዝውውር ሥልጣን፦

ከዚህ በታች ለተመለከቱት አካላት በዚህ አዋጅ መሠረት የበጀት ዝውውር ሥልጣን ተሰጥቷቸዋል፡፡

ሀ/ የአማራ ብሔራዊ ክልላዊ መንግሥት የገንዘብ እና ኢኮኖሚ ትብብር ቢሮ፦

1. ከአንድ የመንግሥት መሥሪያ ቤት የተፈቀደ የመደበኛ በጀት ወደ ሌላ የመንግሥት መሥሪያ ቤት አስቀድሞ ለተፈቀደ ወይም ላልተፈቀደ መደበኛ ወይም ካፒታል በጀት፤
2. ከአንድ የመንግሥት መሥሪያ ቤት የተፈቀደ የካፒታል በጀት ወደ ሌላ የመንግሥት መሥሪያ ቤት አስቀድሞ ለተፈቀደ ወይም ላልተፈቀደ ካፒታል በጀት፤
3. በክልል ደረጃ ያለ የመንግሥት መ/ቤት ሲጠይቅ ከመደበኛ በጀት ወደ ተፈቀደ ካፒታል ፕሮጀክት፣

E. Whereas the indicated in this article, sub- article "D" is applied in other weredas and city administrations except Bahir Dar, Gondar, Dessie, Kombolcha, Debre Birhan, Debre Markos and Weldya City Administrations; Bahir Dar, Gondar, Dessie, Kombolcha, Debre Birhan, Debre Markos and Weldya City Administrations shall completely disburse their planned recurrent revenue in 2021 Fiscal Year to the Region's Finance and Economic Cooperative Bureau Tresasury Account, b u t it is applied according to this Article, Sub- article "A" when they collect beyond plan.

7. Authority of Budget Transfer

The Organs indicated below are given Power to Transfer Budget pursuant to this proclamation:

A/ The Amhara National Regional State Finance and Economic Cooperative Bureau

1. From appropriations made for Recurrent Budget of a Government Office to Previously appropriated or non-appropriated Recurrent or Capital Budget of another Government Office;
2. From appropriations made for Capital Budget of a Government Office to previously appropriated or non-appropriated Capital Budget of another Government Office;
3. From Recurrent Budget to appropriated Capital Project upon the request of a Government Office at the Regional Level;

4. በክልል ደረጃ ያለ የመንግሥት መሥሪያ ቤት ሲጠይቅ ከአንድ ካፒታል ፕሮጀክት ወደ ሌላ አስቀድሞ የተፈቀደ ካፒታል ፕሮጀክት፣
5. በክልል ደረጃ ያለ የመንግሥት መሥሪያ ቤት ሲጠይቅ ከአንድ የሥራ ክፍል ወደ ሌላ የሥራ ክፍል የማዛወር፣
6. በክልል ደረጃ ያለ የመንግሥት መሥሪያ ቤት ሲጠይቅ ለመደበኛ በጀት ከተፈቀደው ደመወዝ እና አበል ወደ ሥራ ማስኬጃ፣
7. በክልል ደረጃ ያለ የመንግሥት መሥሪያ ቤት ሲጠይቅ በአንድ የሥራ ክፍል ውስጥ ከአንድ የሒሣብ መደብ ወደ ሌላ የሒሣብ መደብ የማዛወር እና
8. በክልል ደረጃ ያለ የመንግሥት መሥሪያ ቤት ሲጠይቅ በአንድ ፕሮጀክት ውስጥ ከአንድ የሒሣብ መደብ ወደ ሌላ የሒሣብ መደብ የማዛወር ሥልጣን አለው፡፡

ለ/ የብሔረሰብ አስተዳደር ምክር ቤቶች፡-

1. አስተዳደሩ አስፈላጊ ሆኖ ሲያገኘው ከአንድ የመንግሥት መ/ቤት ወደ ሌላ የመንግሥት መሥሪያ ቤት የማዛወር፣
2. የአስተዳደር ምክር ቤቱ አስፈላጊ ሆኖ ሲያገኘው ከአንድ የመንግሥት መ/ቤት መደበኛ በጀት በጀቱ ወደ ተያዘለት የመንግሥት መሥሪያ ቤት ወይም ወደ ሌላ የመንግሥት መሥሪያ ቤት ካፒታል በጀት የማዛወር፣

4. From One Capital Project to another Previously appropriated Capital Project upon the request of a Government Office at the Regional level;
5. To transfer from one Operational Department to another Operational Department upon the request of a Government Office at the Regional level;
6. From appropriations made for Salary and Allowance to Operational Expenditure upon the request of a Government Office at the Regional level;
7. To transfer from One Item of Expenditure to another Item of Expenditure within one Operational Department upon the request of a Government Office at the Regional level; and
8. Has the authority to transfer from one Item of Expenditure to another Item of Expenditure within a project upon the request of a Government Office at the Regional level.

B/ National Administrative Councils

1. To transfer from one Government Office to another Government Office where the Administration finds it necessary;
2. To transfer from Recurrent Budget of a Government Office to another Government Office which the budget is allocated, or to another Government Office Capital Budget where the Administrative Council finds it necessary;

3. የአስተዳደር ምክር ቤቱ አስፈላጊ ሆኖ ሲያገኘው ከአንድ የመንግሥት መ/ቤት ካፒታል በጀት ወደ ሌላ አስቀድሞ የተፈቀደ/ያልተፈቀደ ካፒታል በጀት የማዛወር፣
4. የአስተዳደር ምክር ቤቱ አስፈላጊ ሆኖ ሲያገኘው በወረዳ እና ከተማ አስተዳደሮች የተያዘን የመደበኛ እና የካፒታል በጀት በጀቱ በተፈቀደለት ወረዳ እና ከተማ አስተዳደር ምክር ቤት የጽሑፍ ስምምነት መሠረት ወደ ዞኑ ወይም ወደ ሌላ ወረዳ ወይም ከተማ አስተዳደር የማዛወር ሥልጣን አለው፡፡

3. To transfer from Capital Budget of the Government Office to another previously appropriated/ non-appropriated Capital Budget where the Administrative Council finds necessary;
4. Has the authority to transfer the Recurrent and Capital Budget allocated for Wereda and City Administrations to the Zone or another Wereda or City Administration in accordance with a written agreement made by the Wereda and City Administration Council for which the Budget is appropriated where the Administrative council finds it necessary.

ሐ/ የብሔረሰብ አስተዳደር ገንዘብ እና ኢኮኖሚ ትብብር መምሪያ፦

1. በዞን ደረጃ ያለ የመንግሥት መሥሪያ ቤት/ ቅርንጫፍ ሲጠይቅ በአንድ የመንግሥት መሥሪያ ቤት ሥር ከአንድ የሥራ ክፍል ወደ ሌላ የሥራ ክፍል የማዛወር፣
2. በዞን ደረጃ ያለ የመንግሥት መሥሪያ ቤት/ ቅርንጫፍ ሲጠይቅ በአንድ የመንግሥት መሥሪያ ቤት ሥር ከአንድ ፕሮጀክት ወደ ሌላ የተፈቀደ ፕሮጀክት የማዛወር፣
3. በዞን ደረጃ ያለ የመንግሥት መሥሪያ ቤት ሲጠይቅ ለአንድ የሥራ ክፍል ከተፈቀደው ደመወዝ እና አበል ወደ ሥራ ማስኬጃ የማዛወር፣

C/ Finance and Economic Cooperative Department of National Administration

1. To transfer from One Operational Department to another Operational Department under the same Government Office upon the request of a government office /branch at the zonal level;
2. To transfer from one project to another appropriated project under the same Government Office upon the request of a Government Office/ Branch at the Zonal level;
3. To transfer from salary and allowance appropriated for one Operational Department to Operational Expenditure upon the request of a Government Office at the Zonal level;

4. በዞን ደረጃ ያለ የመንግሥት መሥሪያ ቤት ሲጠይቅ በአንድ የሥራ ክፍል ውስጥ ከአንድ የሒሣብ መደብ ወደ ሌላ የሒሣብ መደብ የማዛወር እና
5. በዞን ደረጃ ያለ የመንግሥት መሥሪያ ቤት ሲጠይቅ በአንድ ፕሮጀክት ውስጥ ከአንድ የሒሣብ መደብ ወደ ሌላ የሒሣብ መደብ የማዛወር ሥልጣን አለው፡፡

መ/ የወረዳ እና ከተማ አስተዳደር ምክር ቤት፡-

1. የወረዳ ወይም ከተማ አስተዳደር የመንግሥት መሥሪያ ቤት ሲጠይቅ በተፈቀደ የካፒታል በጀት ውስጥ ከአንድ ፕሮጀክት ወደ ሌላ ፕሮጀክት፣
2. የወረዳው ወይም ከተማው አስተዳደር ምክር ቤት አስፈላጊ ሆኖ ሲያገኘው ከመደበኛ በጀት ወደ ካፒታል ፕሮጀክት የማዛወር፣
3. የወረዳ ወይም ከተማ አስተዳደር ምክር ቤት አስፈላጊ ሆኖ ሲያገኘው ለአንድ የሥራ ክፍል ከተፈቀደ መደበኛ እና ካፒታል በጀት ወደ ሌላ አስቀድሞ የተፈቀደ/ያልተፈቀደ መደበኛ እና ካፒታል ፕሮጀክት የማዛወር፣
4. የወረዳው ወይም ከተማው አስተዳደር ምክር ቤት አስፈላጊ ሆኖ ሲያገኘው ከአንድ የመንግሥት መሥሪያ ቤት ወደ ሌላ የመንግሥት መሥሪያ ቤት የማዛወር ሥልጣን አለው፡፡

4. To transfer from one Item of Expenditure to another Item of Expenditure within the same Operational Department upon the request of a Government Office at the Zonal level, and
5. Has the power to transfer from one Item of Expenditure to another Item of Expenditure within the same project where a Government Office at the Zonal level requests.

D/ Wereda and City Administrative Council

1. To transfer from One Project to Another Project within appropriated Capital Budget where the Wereda or City Administration Government Office requests;
2. To transfer from Recurrent Budget to Capital Project where the Wereda or City Administrative Council finds it necessary;
3. To transefer from Recurrent and Capital Budget appropriated for one Operational Department to another previously appropriated/non-appropriated Recurrent and Capital Project where the Wereda or City Administrative Council finds it necessary;
4. Has the power to transfer budget from One Government Office to Another Government Office where the Wereda or City Administrative Council finds it necessary.

ሠ/ የወረዳ እና ከተማ አስተዳደር ገንዘብ እና ኢኮኖሚ ትብብር ጽ/ቤቶች

1. በወረዳ ወይም በከተማ አስተዳደር ያለ የመንግሥት መሥሪያ ቤት ሲጠይቅ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ የሥራ ክፍል፣
2. በወረዳ ወይም በከተማ አስተዳደር ደረጃ ያለ የመንግሥት መሥሪያ ቤት ሲጠይቅ ለመደበኛ በጀት ከተፈቀደው ደመወዝ እና አበል ወደ ሥራ ማስኬጃ የማዛወር፣
3. በወረዳ ወይም ከተማ አስተዳደር ደረጃ ያለ የመንግሥት መሥሪያ ቤት ሲጠይቅ በአንድ ፕሮጀክት ውስጥ ከአንድ የሒሣብ መደብ ወደ ሌላ የሒሣብ መደብ የማዛወር፣
4. በወረዳ ወይም ከተማ አስተዳደር ደረጃ ያለ የመንግሥት መሥሪያ ቤት ሲጠይቅ በአንድ የሥራ ክፍል ውስጥ ከአንድ የሒሣብ መደብ ወደ ሌላ የሒሣብ መደብ የማዛወር ሥልጣን አለው፡፡

8. በበጀት ዓመቱ ሥራ ላይ ስለማይውል በጀት

በዚህ አዋጅ አንቀጽ 2/II/ሀ ሥር የበጀት ድጋፍ የተደረገላቸው የክልል ቢሮዎች፣ ዞኖች፣ ወረዳዎች እና የከተማ አስተዳደሮች በአማራ ብሔራዊ ክልላዊ መንግሥት በተሻሻለው የፋይናንስ አስተዳደር አዋጅ ቁጥር 178/2003 በአንቀጽ 36 ተራ ቁጥር 1 መሠረት በበጀት ዓመቱ የተፈቀደ እና ወጪ ሳይደረግ ወይም ሥራ ላይ ሳይውል የቀረ ሒሳብ ሁሉ ሥራ ላይ መዋሉ ቀርቶ ለገንዘብ እና ኢኮኖሚ ትብብር ቢሮ የትሬዥሪ ሒሳብ ፈሰስ ማድረግ አለባቸው። በተጨማሪም ስለአጠቃቀሙ ወርሃዊ የሒሳብ ሪፖርት በየደረጃው ለሚገኙ የገንዘብ እና ኢኮኖሚ ትብብር ጽ/ቤት ማቅረብ አለባቸው።

E/ Wereda and City Admimistration Finance and Economic Cooperative Offices

1. To transfer from an appropriated budget for one Operational Department to another Operational Department upon the request of a Government Office at the Wereda or city Administrtion level;
2. To transfer from the Recurrent Budget allocated for salary and allowance to Operational Expenditure upon the request of a Government Office at the Wereda level;
3. To transfer from one Item of Expenditure to another Item of Expenditure within the same project upon the request of a Government Office at the Wereda or City Administrtion level;
4. Has the power to transfer from one Item of Expenditure to another Item of Expenditure within the same Operational Department upon the request of a Government Office at the Wereda or City Administrtion level.

8. An Idle Budget of the Fiscal Year

Subsidized Regional Bureaus, Zones, Weredas and City Administrations under Article 2/II/(A) of this proclamation, a r e required to disburse unspent money within the Fiscal Year, pursuant to Article 36, Sub-article 1 of the Amhara National Regional State Revised Finance Administration Proclamation No 178/2011, to the Treasury Account of Finance and Economic Cooperative Bureau instead of being operated. In addition, they should submit Monthly Account Report to Finance and Economic Cooperative Offices at all levels.

9. የከተሞች ልማት ልዩ ድጋፍ አጠቃቀም

ሀ. በዚህ አዋጅ አንቀጽ 2/II/ሀ/ 16 ስር ልዩ ድጋፍ የተደረገላቸው የከተማ አስተዳደሮች የተሰጣቸውን ልዩ ድጋፍ ለተፈቀደው ተግባር ብቻ የማዋል ግዴታ አለባቸው፡፡ በጀቱን በአግባቡ ሥራ ላይ ያዋሉት ስለመሆኑ የክልሉ ገንዘብ እና ኢኮኖሚ ትብብር ቢሮ የመቆጣጠር ሥልጣን በዚህ አዋጅ ተሰጥቶታል፡፡

ለ. በዚህ አዋጅ አንቀጽ 2/II/ሀ/ 16 ስር ለከተሞች ልማት ልዩ ድጋፍ ከተመደበው ብር 600,000,000 ተጠቃሚ የሆኑ ከተማ አስተዳደሮች የከተሞች የመሠረተ ልማት እና ተቋማዊ ልማት ፕሮግራም (UIIDP) ለታቀፉ ከተማ አስተዳደሮች መቀናጀ የሚታሰብ ሆኖ ይህም ክልሉ የሚያዋጣው የመቀናጀ በጀት ይሆናል፡፡

ሐ. የከተሞች ልማት ልዩ ድጋፍ ተጠቃሚ የሚሆኑ ከተማ አስተዳደሮች የሚደርሳቸውን በጀት መጠን ከከተማው አገልግሎት ገቢ የሚፈለግባቸውን ድርሻ ማዋጣት የሚጠበቅባቸው ሲሆን ዝርዝር አፈጻጸሙ በአማራ ብሔራዊ ክልል መስተዳድር ምክር ቤት የሚወሰን ይሆናል።

10. የከተማ አገልግሎት ገቢ

ሀ. በዚህ አዋጅ አንቀጽ 2/II/ሐ/ የከተማ አገልግሎት ገቢ የሚሰበስቡ ከተሞች አጠቃቀምን አስመልክቶ የክልል መስተዳድር ምክር ቤት ደንብ ቁጥር 37/98 የከተማ አስተዳደሮችና ማዘጋጃ ቤቶች የፋይናንስ አስተዳደርን መሠረት ያደረገ ይሆናል።

9. Special Subsidy Usage of Urbans' Development

A. Citiy Administrations which a r e s p e c i a l l y s u b s i d i z e d under Article 2/ II (A) 16 of this proclamation, must implement the subsidy only for the appropriated operations. The Regional Finance and Economic Cooperative Bureau is vested power, in this proclamation, to control the proper implementation of same.

B. In accordance with Article 2/II/ (A) 16 of this proclamation, the beneficial city administrations from the allocated budget 600,000,000 birr of the Urbans' Special Support, an integration is going to be calculated for City Administrations embraced under the Urbans Infrastructure and Institutional Development Program (UIIDP), and this is to be the Integration Budget the Region contributes.

C. City Administrations which are beneficiary of Urbans' Development Special Support have a responsibility to allocate their own budget share, as much as they gain, from the urban service Revenue. The particular implementation shall be determined by the Amhara Regional State Administration council.

10. Urban Service Revenue

A. Regarding Urban Service Revenue collector Cities Utilization in accordance with Article 2(II) (C) of this proclamation shall be based on the Regional Administration Council's Regulation No. 37/2006 of the City Administrations and Municipalities Finance Administration.

ለ. ከተሞቹ ይሰበስባሉ ተብሎ ከሚታሰበው የከተማ አገልግሎት ገቢ ዕቅድ በላይ በሚሰበስቡበት ጊዜ ከእቅድ በላይ የተሰበሰበው የከተማ አገልግሎት ገቢ በ2013 በጀት ዓመት ሥራ ላይ መዋሉ ቀርቶ በ2014 በጀት ዓመት የከተማ አገልግሎት ገቢው እቅድ አካል ሆኖ ሥራ ላይ የሚውል ይሆናል፡፡ የወጪ አፈጻጸም ሒሣብ ሪፖርትም ከመንግሥት ግምጃ ቤት የወጪ ሒሳብ ሪፖርት ጋር ተካቶ መቅረብ ይኖርበታል።

B. When cities collect beyond the anticipated plan of Urban Service collection, the city service revenue collected beyond plan shall be part of the 2022 Fiscal Year Urban Service Revenue plan instead of being used in the 2021 Fiscal Year. Expense implementation account report as well shall be presented incorporated with government treasury expense account report.

ሐ. በዚህ አዋጅ አንቀጽ 2/II/ሐ/ የከተማ አገልግሎት ገቢ ሰብስበው እንዲጠቀሙ የታወጀላቸው ከተሞች የበጀት አጠቃቀሙን አስመልክቶ በጀቱን ለምን ተግባር እንደሚያውሉት የሚገልጽ የድርጊት መርሃ ግብር እና አፈጻጸሙንም በተመለከተ ለክልሉ ገንዘብ እና ኢኮኖሚ ትብብር ቢሮ እና በየደረጃው ለሚገኙ የገንዘብ እና ኢኮኖሚ ትብብር ጽ/ቤቶች ሪፖርት ማድረግ አለባቸው።

C. Cities that have been proclaimed to use collecting urban servive revenue in accordance with Article 2/II/ (C) of this proclamation, regarding the budget utilization, shall prepare an action plan for what purpose they will use and report its implementation to the Region's Finance and Economic Cooprerative Bureau as well as to Finance and Economic Cooperative Offices at each level.

11. የውስጥ ገቢ

ሀ. በዚህ አዋጅ አንቀጽ 2/II/ለ/ ከተራ ቁጥር 1 እስከ 12 የውስጥ ገቢ እንዲጠቀሙ የታወጀላቸው መሥሪያ ቤቶች የበጀት አጠቃቀሙን አስመልክቶ የውስጥ ገቢ ሰብስበው እንዲጠቀሙ ሥራ ላይ የዋሉትን አዋጆች፣ ደንቦች እና መመሪያዎችን መሠረት ያደረገ ይሆናል። የወጭ አፈጻጸም ሒሳብ ሪፖርትም ከመንግስት ግምጃ ቤት የወጭ ሒሳብ ሪፖርት ጋር ተካቶ መቅረብ ይኖርበታል፡፡

11. Internal Revenue

A. Offices that have been proclaimed to use internal revenue pursuant to Article 2/II/ (B) from numbers 1 upto 12 of this proclamation, concerning the budget utilization, shall be based on applicable proclamations, regulations and directives to use collecting internal revenue. Expense implementation account report as well shall be presented incorporated with government treasury expense account report.

ለ. መሥሪያ ቤቶቹ ይሰበሰባሉ ተብሎ ከሚታሰብበት የውስጥ ገቢ እቅድ በላይ በሚሰበስቡበት ጊዜ ከእቅድ በላይ የተሰበሰበው የውስጥ ገቢ በ2013 በጀት ዓመት ሥራ ላይ መዋሉ ቀርቶ የ2014 በጀት ዓመት የውስጥ ገቢው እቅድ አካል ሆኖ ሥራ ላይ የሚውል ይሆናል፡፡

ሐ. በዚህ አዋጅ አንቀጽ 2/II/ለ/ ከተራ ቁጥር 1 እስከ 12 የውስጥ ገቢ የታወጀላቸው መሥሪያ ቤቶች የበጀት አጠቃቀሙን አስመልክቶ በጀቱን ለምን ተግባር እንደሚያውሉት የሚገልጽ የድርጊት መርሃ ግብርና አፈጻጸሙን በተመለከተ ለክልሉ ገንዘብና ኢኮኖሚ ትብብር ቢሮ እና በየደረጃው ለሚገኙ የገንዘብ እና ኢኮኖሚ ትብብር ጽ/ቤቶች ሪፖርት ማድረግ አለባቸው፡፡

ክፍል ሦስት

ልዩ ልዩ ድንጋጌዎች

12. ተፈጻሚነት የማይኖራቸው ሕጎች

ከዚህ አዋጅ ጋር የሚቃረን ማናቸውም ሕግ፣ ደንብ ወይም መመሪያ በዚህ አዋጅ ውስጥ በተመለከቱት ጉዳዮች ላይ ተፈጻሚነት አይኖራቸውም፡፡

B. When offices collect beyond the anticipated plan of Internal Revenue, the Internal Revenue collected beyond plan shall be part of the 2022 Fiscal Year Internal Revenue Plan than of being used in the 2021 Fiscal Year.

C. Offices that have been proclaimed to use collecting Internal Revenue in accordance with Article 2/II/ (B) from numbers 1 - 12 of this proclamation, regarding the budget utilization, shall prepare an action plan for what purpose they will use and report its implementation to the Region's Finance and Economic Cooprerative Bureau as well as to Finance and Economic Cooperative Offices at each level.

PART THREE

MISCELLANEOUS PROVISIONS

12. Inapplicable Laws

Any Law, regulation or directive inconsistent with this proclamation shall not be applicable on matters stated in this proclamation.

13. መመሪያ የማውጣት ሥልጣን

የክልሉ ገንዘብና ኢኮኖሚ ትብብር ቢሮ ለዚህ አዋጅ ተፈጻሚነት የሚረዱትን ዝርዝር መመሪያዎች እና የአሠራር ሥርዓቶች ሊያወጣ ይችላል፡፡

14. አዋጁ የሚጸናበት ጊዜ

ይህ አዋጅ ከሐምሌ 1 ቀን 2012 ዓ.ም ጀምሮ የጸና ይሆናል፡፡

ባሕርዳር

ሐምሌ 1 ቀን 2012 ዓ.ም

ተመስገን ጥሩነህ

የአማራ ብሔራዊ ክልላዊ መንግስት ፕሬዚደንት

13. Power to Issue Directives

The Regional Finance and Economic Cooperative Bureau may issue detail directives necessary for the implementation of this proclamation.

14. Effective Date of the Proclamation

This proclamation shall come into force as of the 8th day of July 2020.

Done at Bahir Dar,

This 8th day of July 2020.

Temesgen Tiruneh

The Amhara National Regional State President.

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ

2013 EBY Woredas and City adiminisatrations budget by Source of Finance

1 የሰሜን ወሎ ዞን ወረዳዎችና ከተማ አስተዳደሮች በጀት / 1 North Wollo zone Woredas and city administrations

1.1 የጉባላፍቶ ወረዳ በጀት	1.1 Gubalafto Woreda Budget	
❑የክልል ድጎማ	❍Regional Subcidy	171,568,391
⇒የቀመር ድርሻ	⇒block grant	171,568,391
⇒የከተሞች ልዩ ድጎማ	⇒Urban special grant	0
❑የወረዳዎች ገቢ	❍Woredas revenu	61,561,051
የመንግስት ግ/ቤት ድምር	❑Treasury Total	233,129,442
❑የውስጥ ገቢ	❑Retained Revenu	18,274,983
❑ከውጪ እርዳታ	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	Total Woreda Budget	251,404,425
1.2 የራያና ቆቦ ወረዳ በጀት	1.2 Raya and kobo Woreda Budget	
❑የክልል ድጎማ	❍Regional Subcidy	230,339,119
⇒የቀመር ድርሻ	⇒block grant	230,339,119
⇒የከተሞች ልዩ ድጎማ	⇒Urban special grant	0
❑የወረዳዎች ገቢ	❍Woredas revenu	62,659,468
የመንግስት ግ/ቤት ድምር	❑Treasury Total	292,998,587
❑የውስጥ ገቢ	❑Retained Revenu	10,309,345
❑ከውጪ እርዳታ	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	Total Woreda Budget	303,307,932
1.3 የሀብሩ ወረዳ በጀት	1.3 Habru Woreda Budget	
❑የክልል ድጎማ	❍Regional Subcidy	201,133,959
⇒የቀመር ድርሻ	⇒block grant	201,133,959
⇒የከተሞች ልዩ ድጎማ	⇒Urban special grant	0
❑የወረዳዎች ገቢ	❍Woredas revenu	86,233,840
የመንግስት ግ/ቤት ድምር	❑Treasury Total	287,367,799
❑የውስጥ ገቢ	❑Retained Revenu	75,059,953
❑ከውጪ እርዳታ	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	Total Woreda Budget	362,427,752
1.4 የላስታ ወረዳ በጀት	1.4 Lasta Woreda Budget	
❑የክልል ድጎማ	❍Regional Subcidy	172,314,468
⇒የቀመር ድርሻ	⇒block grant	172,314,468
⇒የከተሞች ልዩ ድጎማ	⇒Urban special grant	0
❑የወረዳዎች ገቢ	❍Woredas revenu	45,635,679
የመንግስት ግ/ቤት ድምር	❑Treasury Total	217,950,147
❑የውስጥ ገቢ	❑Retained Revenu	10,646,170
❑ከውጪ እርዳታ	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	Total Woreda Budget	228,596,317
1.5 የግዳን ወረዳ በጀት	1.5 Gidan Woreda Budget	
❑የክልል ድጎማ	❍Regional Subcidy	159,921,133
⇒የቀመር ድርሻ	⇒block grant	159,921,133
⇒የከተሞች ልዩ ድጎማ	⇒Urban special grant	0
❑የወረዳዎች ገቢ	❍Woredas revenu	39,276,468
የመንግስት ግ/ቤት ድምር	❑Treasury Total	199,197,601
❑የውስጥ ገቢ	❑Retained Revenu	10,506,870
❑ከውጪ እርዳታ	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	Total Woreda Budget	209,704,471
1.6 የመቄት ወረዳ በጀት	1.6 Mket Woreda Budget	
❑የክልል ድጎማ	❍Regional Subcidy	214,629,068
⇒የቀመር ድርሻ	⇒block grant	214,629,068
⇒የከተሞች ልዩ ድጎማ	⇒Urban special grant	0
❑የወረዳዎች ገቢ	❍Woredas revenu	58,516,502
የመንግስት ግ/ቤት ድምር	❑Treasury Total	273,145,570
❑የውስጥ ገቢ	❑Retained Revenu	16,944,953
❑ከውጪ እርዳታ	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	Total Woreda Budget	290,090,523
1.7 የዋድላ ወረዳ በጀት	1.7 Wadila Woreda Budget	
❑የክልል ድጎማ	❍Regional Subcidy	166,191,266
⇒የቀመር ድርሻ	⇒block grant	166,191,266
⇒የከተሞች ልዩ ድጎማ	⇒Urban special grant	0
❑የወረዳዎች ገቢ	❍Woredas revenu	57,503,293
የመንግስት ግ/ቤት ድምር	❑Treasury Total	223,694,559
❑የውስጥ ገቢ	❑Retained Revenu	7,835,261
❑ከውጪ እርዳታ	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	Total Woreda Budget	231,529,820
1.8 የዳውንት ወረዳ በጀት	1.8 Dawint Woreda Budget	
❑የክልል ድጎማ	❍Regional Subcidy	136,124,678
⇒የቀመር ድርሻ	⇒block grant	136,124,678
⇒የከተሞች ልዩ ድጎማ	⇒Urban special grant	0
❑የወረዳዎች ገቢ	❍Woredas revenu	32,762,211
የመንግስት ግ/ቤት ድምር	❑Treasury Total	168,886,889
❑የውስጥ ገቢ	❑Retained Revenu	9,031,615
❑ከውጪ እርዳታ	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	Total Woreda Budget	177,918,504

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
1.9 የቡግና ወረዳ በጀት		1.9 Bugina Woreda Budget	
❑የክልል ድጎማ	123,528,795	❍Regional Subcidy	123,528,795
⇒የቀመር ድርሻ	123,528,795	⇒block grant	123,528,795
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	25,452,197	❍Woredas revenu	25,452,197
የመንግስት ግ/ቤት ድምር	148,980,992	❑Treasury Total	148,980,992
❑የውስጥ ገቢ	6,028,549	❑Retained Revenu	6,028,549
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	155,009,541	Total Woreda Budget	155,009,541
1.1 የጋዞ ወረዳ በጀት		1.1 Gazo Woreda Budget	
❑የክልል ድጎማ	104,934,890	❍Regional Subcidy	104,934,890
⇒የቀመር ድርሻ	104,934,890	⇒block grant	104,934,890
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	27,879,996	❍Woredas revenu	27,879,996
የመንግስት ግ/ቤት ድምር	132,814,886	❑Treasury Total	132,814,886
❑የውስጥ ገቢ	5,994,808	❑Retained Revenu	5,994,808
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	138,809,694	Total Woreda Budget	138,809,694
1.11 የአንጎት ወረዳ በጀት		1.11 Angot Woreda Budget	
❑የክልል ድጎማ	87,925,848	❍Regional Subcidy	87,925,848
⇒የቀመር ድርሻ	87,925,848	⇒block grant	87,925,848
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	22,574,430	❍Woredas revenu	22,574,430
የመንግስት ግ/ቤት ድምር	110,500,278	❑Treasury Total	110,500,278
❑የውስጥ ገቢ	4,544,466	❑Retained Revenu	4,544,466
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	115,044,744	Total Woreda Budget	115,044,744
1.12 የወልዲያ ከተማ አስተዳደር በጀት		1.12 Woldia city administration Budget	
❑የክልል ድጎማ	32,382,765	❍Regional Subcidy	32,382,765
⇒የቀመር ድርሻ	10,769,166	⇒block grant	10,769,166
⇒የከተሞች ልዩ ድጎማ	21,613,599	⇒Urban special grant	21,613,599
❑የወረዳዎች ገቢ	177,377,998	❍Woredas revenu	177,377,998
የመንግስት ግ/ቤት ድምር	209,760,763	❑Treasury Total	209,760,763
❑የውስጥ ገቢ	68,726,603	❑Retained Revenu	68,726,603
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	278,487,366	Total Woreda Budget	278,487,366
1.13 የቆቦ ከተማ አስተዳደር በጀት		1.13 Kobo city administration Budget	
❑የክልል ድጎማ	93,084,218	❍Regional Subcidy	93,084,218
⇒የቀመር ድርሻ	80,226,987	⇒block grant	80,226,987
⇒የከተሞች ልዩ ድጎማ	12,857,231	⇒Urban special grant	12,857,231
❑የወረዳዎች ገቢ	58,854,562	❍Woredas revenu	58,854,562
የመንግስት ግ/ቤት ድምር	151,938,780	❑Treasury Total	151,938,780
❑የውስጥ ገቢ	26,885,353	❑Retained Revenu	26,885,353
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	178,824,133	Total Woreda Budget	178,824,133
1.14 የላሊበላ ከተማ አስተዳደር በጀት		1.14 Lalibela city administration Budget	
❑የክልል ድጎማ	84,065,032	❍Regional Subcidy	84,065,032
⇒የቀመር ድርሻ	69,227,379	⇒block grant	69,227,379
⇒የከተሞች ልዩ ድጎማ	14,837,653	⇒Urban special grant	14,837,653
❑የወረዳዎች ገቢ	61,445,229	❍Woredas revenu	61,445,229
የመንግስት ግ/ቤት ድምር	145,510,261	❑Treasury Total	145,510,261
❑የውስጥ ገቢ	28,311,641	❑Retained Revenu	28,311,641
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	173,821,902	Total Woreda Budget	173,821,902
1.15 የመርሳ ከተማ አስተዳደር በጀት		1.15 Mersa city administration Budget	
❑የክልል ድጎማ	6,144,655	❍Regional Subcidy	6,144,655
⇒የቀመር ድርሻ	1,127,829	⇒block grant	1,127,829
⇒የከተሞች ልዩ ድጎማ	5,016,826	⇒Urban special grant	5,016,826
❑የወረዳዎች ገቢ	33,825,999	❍Woredas revenu	33,825,999
የመንግስት ግ/ቤት ድምር	39,970,654	❑Treasury Total	39,970,654
❑የውስጥ ገቢ	18,097,365	❑Retained Revenu	18,097,365
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	58,068,019	Total Woreda Budget	58,068,019
1.16 የፍላቂት ገረገራ ከተማ አስተዳደር በጀት		1.15 Filakit Geregera city administration Bu	
❑የክልል ድጎማ	2,315,458	❍Regional Subcidy	2,315,458
⇒የቀመር ድርሻ	0	⇒block grant	0
⇒የከተሞች ልዩ ድጎማ	2,315,458	⇒Urban special grant	2,315,458
❑የወረዳዎች ገቢ	19,171,542	❍Woredas revenu	19,171,542
የመንግስት ግ/ቤት ድምር	21,487,000	❑Treasury Total	21,487,000
❑የውስጥ ገቢ	6,340,326	❑Retained Revenu	6,340,326
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	27,827,326	Total Woreda Budget	27,827,326

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ

2013 EBY Woredas and City adiminisatrations budget by Source of Finance

2	የዋግኸምራ ብሔረሰብ ዞን ወረዳዎችና ከተማ አስተዳደሮች በጀት		2 Waghimra nation Zone woredasand city administarations Budget	
2.1	ዋግ ኸምራ ብሄረሰብ ዞኑ በጀት		2.1 Nation Zone budget	
	❑የክልል ድጎማ	94,648,902	❍Regional Subcidy	94,648,902
	⇒የቀመር ድርሻ	94,648,902	⇒block grant	94,648,902
	⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
	❑የወረዳዎች ገቢ	0	❍Woredas revenu	0
	የመንግስት ግ/ቤት ድምር	94,648,902	❑Treasury Total	94,648,902
	❑የውስጥ ገቢ	0	❑Retained Revenu	0
	❑ከውጪ እርዳታ	0	❑Forign Assistance	0
	❑ጠቅላላ የወረዳው በጀት	94,648,902	Total Woreda Budget	94,648,902
2.2	የሰቆጣ ዙሪያ ወረዳ በጀት		2.2 Sekota zuria Woreda Budget	
	❑የክልል ድጎማ	142,949,583	❍Regional Subcidy	142,949,583
	⇒የቀመር ድርሻ	142,949,583	⇒block grant	142,949,583
	⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
	❑የወረዳዎች ገቢ	38,859,149	❍Woredas revenu	38,859,149
	የመንግስት ግ/ቤት ድምር	181,808,732	❑Treasury Total	181,808,732
	❑የውስጥ ገቢ	5,697,134	❑Retained Revenu	5,697,134
	❑ከውጪ እርዳታ	0	❑Forign Assistance	0
	❑ጠቅላላ የወረዳው በጀት	187,505,866	Total Woreda Budget	187,505,866
2.3	የደሃና ወረዳ በጀት		2.3 Dahina Woreda Budget	
	❑የክልል ድጎማ	166,200,915	❍Regional Subcidy	166,200,915
	⇒የቀመር ድርሻ	166,200,915	⇒block grant	166,200,915
	⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
	❑የወረዳዎች ገቢ	37,244,667	❍Woredas revenu	37,244,667
	የመንግስት ግ/ቤት ድምር	203,445,582	❑Treasury Total	203,445,582
	❑የውስጥ ገቢ	8,031,620	❑Retained Revenu	8,031,620
	❑ከውጪ እርዳታ	0	❑Forign Assistance	0
	❑ጠቅላላ የወረዳው በጀት	211,477,202	Total Woreda Budget	211,477,202
2.4	የዝቋላ ወረዳ በጀት		2.4 Zikuala Woreda Budget	
	❑የክልል ድጎማ	162,107,922	❍Regional Subcidy	162,107,922
	⇒የቀመር ድርሻ	162,107,922	⇒block grant	162,107,922
	⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
	❑የወረዳዎች ገቢ	25,823,814	❍Woredas revenu	25,823,814
	የመንግስት ግ/ቤት ድምር	187,931,736	❑Treasury Total	187,931,736
	❑የውስጥ ገቢ	4,333,176	❑Retained Revenu	4,333,176
	❑ከውጪ እርዳታ	0	❑Forign Assistance	0
	❑ጠቅላላ የወረዳው በጀት	192,264,912	Total Woreda Budget	192,264,912
2.5	የአበርገሌ ወረዳ በጀት		2.5 Abergele Woreda Budget	
	❑የክልል ድጎማ	160,575,060	❍Regional Subcidy	160,575,060
	⇒የቀመር ድርሻ	160,575,060	⇒block grant	160,575,060
	⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
	❑የወረዳዎች ገቢ	26,769,492	❍Woredas revenu	26,769,492
	የመንግስት ግ/ቤት ድምር	187,344,552	❑Treasury Total	187,344,552
	❑የውስጥ ገቢ	4,391,640	❑Retained Revenu	4,391,640
	❑ከውጪ እርዳታ	0	❑Forign Assistance	0
	❑ጠቅላላ የወረዳው በጀት	191,736,192	Total Woreda Budget	191,736,192
2.6	የጋዝጊብላ ወረዳ		2.6 Gazgibila Woreda Budget	
	❑የክልል ድጎማ	125,583,641	❍Regional Subcidy	125,583,641
	⇒የቀመር ድርሻ	125,583,641	⇒block grant	125,583,641
	⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
	❑የወረዳዎች ገቢ	28,296,509	❍Woredas revenu	28,296,509
	የመንግስት ግ/ቤት ድምር	153,880,150	❑Treasury Total	153,880,150
	❑የውስጥ ገቢ	5,573,726	❑Retained Revenu	5,573,726
	❑ከውጪ እርዳታ	0	❑Forign Assistance	0
	❑ጠቅላላ የወረዳው በጀት	159,453,876	Total Woreda Budget	159,453,876
2.7	የሰሃላ ሰየምት ወረዳ በጀት		2.7 Sehala seyemtt Woreda Budget	
	❑የክልል ድጎማ	128,534,777	❍Regional Subcidy	128,534,777
	⇒የቀመር ድርሻ	128,534,777	⇒block grant	128,534,777
	⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
	❑የወረዳዎች ገቢ	19,999,738	❍Woredas revenu	19,999,738
	የመንግስት ግ/ቤት ድምር	148,534,515	❑Treasury Total	148,534,515
	❑የውስጥ ገቢ	1,245,350	❑Retained Revenu	1,245,350
	❑ከውጪ እርዳታ	0	❑Forign Assistance	0
	❑ጠቅላላ የወረዳው በጀት	149,779,865	Total Woreda Budget	149,779,865
2.8	የፃግብጂ ወረዳ በጀት		2.8 Tsagbiji Woreda Budget	
	❑የክልል ድጎማ	73,520,865	❍Regional Subcidy	73,520,865
	⇒የቀመር ድርሻ	73,520,865	⇒block grant	73,520,865
	⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
	❑የወረዳዎች ገቢ	8,992,872	❍Woredas revenu	8,992,872
	የመንግስት ግ/ቤት ድምር	82,513,737	❑Treasury Total	82,513,737
	❑የውስጥ ገቢ	1,391,556	❑Retained Revenu	1,391,556
	❑ከውጪ እርዳታ	0	❑Forign Assistance	0
	❑ጠቅላላ የወረዳው በጀት	83,905,293	Total Woreda Budget	83,905,293
2.9	የሰቆጣ ከተማ አስተዳደር		2.9 Sekota city administration Budget	

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑የክልል ድጎማ	75,386,731	❍Regional Subcidy	75,386,731
⇒የቀመር ድርሻ	58,564,125	⇒block grant	58,564,125
⇒የከተሞች ልዩ ድጎማ	16,822,606	⇒Urban special grant	16,822,606
❑የወረዳዎች ገቢ	76,109,464	❍Woredas revenu	76,109,464
የመንግስት ግ/ቤት ድምር	151,496,195	❑Treasury Total	151,496,195
❑የውስጥ ገቢ	13,218,122	❑Retained Revenu	13,218,122
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	164,714,317	Total Woreda Budget	164,714,317
3 ቡብ ወሎ ዞን ወረዳዎችና ከተማ አስተዳደሮች በጀ		3 Wollo zone woredas and city administrations E	
3.1 የደሴ ዙሪያ ወረዳ በጀት		3.1 Dessie Sorunding Woreda Budget	
❑የክልል ድጎማ	183,912,912	❍Regional Subcidy	183,912,912
⇒የቀመር ድርሻ	183,912,912	⇒block grant	183,912,912
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	54,270,475	❍Woredas revenu	54,270,475
የመንግስት ግ/ቤት ድምር	238,183,387	❑Treasury Total	238,183,387
❑የውስጥ ገቢ	8,201,016	❑Retained Revenu	8,201,016
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	246,384,403	Total Woreda Budget	246,384,403
3.2 የቃሉ ወረዳ በጀት		3.2 Kallu Woreda Budget	
❑የክልል ድጎማ	196,128,857	❍Regional Subcidy	196,128,857
⇒የቀመር ድርሻ	196,128,857	⇒block grant	196,128,857
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	84,209,542	❍Woredas revenu	84,209,542
የመንግስት ግ/ቤት ድምር	280,338,399	❑Treasury Total	280,338,399
❑የውስጥ ገቢ	16,840,766	❑Retained Revenu	16,840,766
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	297,179,165	Total Woreda Budget	297,179,165
3.3 የኩታበር ወረዳ በጀት		3.3 Kutaber Woreda Budget	
❑የክልል ድጎማ	160,658,541	❍Regional Subcidy	160,658,541
⇒የቀመር ድርሻ	160,658,541	⇒block grant	160,658,541
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	47,321,986	❍Woredas revenu	47,321,986
የመንግስት ግ/ቤት ድምር	207,980,527	❑Treasury Total	207,980,527
❑የውስጥ ገቢ	5,773,408	❑Retained Revenu	5,773,408
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	213,753,935	Total Woreda Budget	213,753,935
3.4 የተሁለደሬ ወረዳ በጀት		3.4 Tehuledere Woreda Budget	
❑የክልል ድጎማ	180,665,353	❍Regional Subcidy	180,665,353
⇒የቀመር ድርሻ	180,665,353	⇒block grant	180,665,353
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	49,887,506	❍Woredas revenu	49,887,506
የመንግስት ግ/ቤት ድምር	230,552,859	❑Treasury Total	230,552,859
❑የውስጥ ገቢ	10,777,039	❑Retained Revenu	10,777,039
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	241,329,898	Total Woreda Budget	241,329,898
3.5 የአምባሰል ወረዳ በጀት		3.5 Ambasal Woreda Budget	
❑የክልል ድጎማ	175,295,381	❍Regional Subcidy	175,295,381
⇒የቀመር ድርሻ	175,295,381	⇒block grant	175,295,381
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	49,446,325	❍Woredas revenu	49,446,325
የመንግስት ግ/ቤት ድምር	224,741,706	❑Treasury Total	224,741,706
❑የውስጥ ገቢ	11,877,667	❑Retained Revenu	11,877,667
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	236,619,373	Total Woreda Budget	236,619,373
3.6 የወረባቦ ወረዳ በጀት		3.6 Worebabo Woreda Budget	
❑የክልል ድጎማ	156,327,279	❍Regional Subcidy	156,327,279
⇒የቀመር ድርሻ	156,327,279	⇒block grant	156,327,279
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	39,472,807	❍Woredas revenu	39,472,807
የመንግስት ግ/ቤት ድምር	195,800,086	❑Treasury Total	195,800,086
❑የውስጥ ገቢ	8,082,931	❑Retained Revenu	8,082,931
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	203,883,017	Total Woreda Budget	203,883,017
3.7 የጃማ ወረዳ በጀት		3.7 Jama Woreda Budget	
❑የክልል ድጎማ	163,368,960	❍Regional Subcidy	163,368,960
⇒የቀመር ድርሻ	163,368,960	⇒block grant	163,368,960
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	61,580,926	❍Woredas revenu	61,580,926
የመንግስት ግ/ቤት ድምር	224,949,886	❑Treasury Total	224,949,886
❑የውስጥ ገቢ	10,639,795	❑Retained Revenu	10,639,795
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	235,589,681	Total Woreda Budget	235,589,681
3.8 የወረኢሉ ዙሪያ ወረዳ በጀት		3.8 Woreelu Woreda Budget	
❑የክልል ድጎማ	170,980,859	❍Regional Subcidy	170,980,859

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
⇒የቀመር ድርሻ	170,980,859.00	⇒block grant	170,980,859
⇒የከተሞች ልዩ ድጎማ	-	⇒Urban special grant	0
❑የወረዳዎች ገቢ	40,637,097.00	❍Woredas revenu	40,637,097
የመንግስት ግ/ቤት ድምር	211,617,956	❑Treasury Total	211,617,956
❑የውስጥ ገቢ	12,126,011.00	❑Retained Revenu	12,126,011
❑ከውጪ እርዳታ	-	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	223,743,967.00	Total Woreda Budget	223,743,967
3.9 የለጋምቦ ወረዳ በጀት		**3.9** Legambo Woreda Budget	
❑የክልል ድጎማ	197,209,940	❍Regional Subcidy	197,209,940
⇒የቀመር ድርሻ	197,209,940	⇒block grant	197,209,940
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	67,875,332	❍Woredas revenu	67,875,332
የመንግስት ግ/ቤት ድምር	265,085,272	❑Treasury Total	265,085,272
❑የውስጥ ገቢ	18,373,353	❑Retained Revenu	18,373,353
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	283,458,625	Total Woreda Budget	283,458,625
3.10 የተንታ ወረዳ በጀት		**3.1** Tenta Woreda Budget	
❑የክልል ድጎማ	200,507,402	❍Regional Subcidy	200,507,402
⇒የቀመር ድርሻ	200,507,402	⇒block grant	200,507,402
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	61,471,716	❍Woredas revenu	61,471,716
የመንግስት ግ/ቤት ድምር	261,979,118	❑Treasury Total	261,979,118
❑የውስጥ ገቢ	12,494,439	❑Retained Revenu	12,494,439
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	274,473,557	Total Woreda Budget	274,473,557
3.11 የመቅደላ ወረዳ በጀት		**3.11** Mekidela Woreda Budget	
❑የክልል ድጎማ	194,007,453	❍Regional Subcidy	194,007,453
⇒የቀመር ድርሻ	194,007,453	⇒block grant	194,007,453
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	63,324,241	❍Woredas revenu	63,324,241
የመንግስት ግ/ቤት ድምር	257,331,694	❑Treasury Total	257,331,694
❑የውስጥ ገቢ	12,633,019	❑Retained Revenu	12,633,019
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	269,964,713	Total Woreda Budget	269,964,713
3.12 የወግዲ ወረዳ በጀት		**3.12** Wogidi Woreda Budget	
❑የክልል ድጎማ	195,905,353	❍Regional Subcidy	195,905,353
⇒የቀመር ድርሻ	195,905,353	⇒block grant	195,905,353
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	62,913,995	❍Woredas revenu	62,913,995
የመንግስት ግ/ቤት ድምር	258,819,348	❑Treasury Total	258,819,348
❑የውስጥ ገቢ	8,877,991	❑Retained Revenu	8,877,991
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	267,697,339	Total Woreda Budget	267,697,339
3.13 የቦረና ወረዳ በጀት		**3.13** Borena Woreda Budget	
❑የክልል ድጎማ	244,569,471	❍Regional Subcidy	244,569,471
⇒የቀመር ድርሻ	244,569,471	⇒block grant	244,569,471
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	59,537,323	❍Woredas revenu	59,537,323
የመንግስት ግ/ቤት ድምር	304,106,794	❑Treasury Total	304,106,794
❑የውስጥ ገቢ	23,760,904	❑Retained Revenu	23,760,904
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	327,867,698	Total Woreda Budget	327,867,698
3.14 የከላላ ወረዳ በጀት		**3.14** Kelella Woreda Budget	
❑የክልል ድጎማ	195,887,602	❍Regional Subcidy	195,887,602
⇒የቀመር ድርሻ	195,887,602	⇒block grant	195,887,602
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	56,639,997	❍Woredas revenu	56,639,997
የመንግስት ግ/ቤት ድምር	252,527,599	❑Treasury Total	252,527,599
❑የውስጥ ገቢ	18,121,886	❑Retained Revenu	18,121,886
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	270,649,485	Total Woreda Budget	270,649,485
3.15 የሳይንት ወረዳ በጀት		**3.15** Sayent Woreda Budget	
❑የክልል ድጎማ	200,246,458	❍Regional Subcidy	200,246,458
⇒የቀመር ድርሻ	200,246,458	⇒block grant	200,246,458
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	54,932,858	❍Woredas revenu	54,932,858
የመንግስት ግ/ቤት ድምር	255,179,316	❑Treasury Total	255,179,316
❑የውስጥ ገቢ	10,239,814	❑Retained Revenu	10,239,814
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	187,772,354	Total Woreda Budget	187,772,354
3.16 የአልቡኮ ወረዳ በጀት		**3.16** Alibuko Woreda Budget	
❑የክልል ድጎማ	139,524,225	❍Regional Subcidy	139,524,225
⇒የቀመር ድርሻ	139,524,225	⇒block grant	139,524,225
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑የወረዳዎች ገቢ	34,931,093	❍Woredas revenu	34,931,093
የመንግስት ግ/ቤት ድምር	174,455,318	❑Treasury Total	174,455,318
❑የውስጥ ገቢ	8,194,941	❑Retained Revenu	8,194,941
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	134,289,666	Total Woreda Budget	134,289,666
3.17 የለገሂዳ ወረዳ በጀት		**3.17** Legehida Woreda Budget	
❑የክልል ድጎማ	127,766,686	❍Regional Subcidy	127,766,686
⇒የቀመር ድርሻ	127,766,686	⇒block grant	127,766,686
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	31,134,453	❍Woredas revenu	31,134,453
የመንግስት ግ/ቤት ድምር	158,901,139	❑Treasury Total	158,901,139
❑የውስጥ ገቢ	6,959,076	❑Retained Revenu	6,959,076
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	117,703,605	Total Woreda Budget	117,703,605
3.18 የመሃል ሣይንት ወረዳ በጀት		**3.18** Mehal sayenti Woreda Budget	
❑የክልል ድጎማ	147,327,300	❍Regional Subcidy	147,327,300
⇒የቀመር ድርሻ	147,327,300	⇒block grant	147,327,300
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	34,190,538	❍Woredas revenu	34,190,538
የመንግስት ግ/ቤት ድምር	181,517,838	❑Treasury Total	181,517,838
❑የውስጥ ገቢ	12,675,962	❑Retained Revenu	12,675,962
❑ከውጪ እርዳታ	442,106	❑Forign Assistance	442,106
❑ጠቅላላ የወረዳው በጀት	125,425,569	Total Woreda Budget	125,425,569
3.19 የደላንታ ወረዳ በጀት		**3.19** Delantai Woreda Budget	
❑የክልል ድጎማ	168,743,367	❍Regional Subcidy	168,743,367
⇒የቀመር ድርሻ	168,743,367	⇒block grant	168,743,367
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	61,734,807	❍Woredas revenu	61,734,807
የመንግስት ግ/ቤት ድምር	230,478,174	❑Treasury Total	230,478,174
❑የውስጥ ገቢ	8,911,489	❑Retained Revenu	8,911,489
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	170,670,067	Total Woreda Budget	170,670,067
3.2 የአርጐባ ልዩ ወረዳ በጀት		**3.2** Argoba Special Woreda Budget	
❑የክልል ድጎማ	96,960,762	❍Regional Subcidy	96,960,762
⇒የቀመር ድርሻ	96,960,762	⇒block grant	96,960,762
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	14,654,392	❍Woredas revenu	14,654,392
የመንግስት ግ/ቤት ድምር	111,615,154	❑Treasury Total	111,615,154
❑የውስጥ ገቢ	2,988,976	❑Retained Revenu	2,988,976
❑ከውጪ እርዳታ	534,000	❑Forign Assistance	534,000
❑ጠቅላላ የወረዳው በጀት	83,466,284	Total Woreda Budget	83,466,284
3.21 የኮምቦልቻ ከተማ አስተዳደር በጀት		**3.21** Kombolcha city administration Budget	
❑የክልል ድጎማ	261,937,854	❍Regional Subcidy	261,937,854
⇒የቀመር ድርሻ	241,062,495	⇒block grant	241,062,495
⇒የከተሞች ልዩ ድጎማ	20,875,359	⇒Urban special grant	20,875,359
❑የወረዳዎች ገቢ	0	❍Woredas revenu	0
የመንግስት ግ/ቤት ድምር	261,937,854	❑Treasury Total	261,937,854
❑የውስጥ ገቢ	125,287,434	❑Retained Revenu	125,287,434
❑ከውጪ እርዳታ	262,952	❑Forign Assistance	262,952
❑ጠቅላላ የወረዳው በጀት	317,990,582	Total Woreda Budget	317,990,582
3.22 የሐይቅ ከተማ አስተዳደር በጀት		**3.22** Hayik city administration Budget	
❑የክልል ድጎማ	11,191,381	❍Regional Subcidy	11,191,381
⇒የቀመር ድርሻ	0	⇒block grant	0
⇒የከተሞች ልዩ ድጎማ	11,191,381	⇒Urban special grant	11,191,381
❑የወረዳዎች ገቢ	34,492,832	❍Woredas revenu	34,492,832
የመንግስት ግ/ቤት ድምር	45,684,213	❑Treasury Total	45,684,213
❑የውስጥ ገቢ	15,936,846	❑Retained Revenu	15,936,846
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	43,581,113	Total Woreda Budget	43,581,113
3.23 የመካነ ሠላም ከተማ አስተዳደር በጀት		**3.23** Mekane Selam city administration Bu	
❑የክልል ድጎማ	7,705,126	❍Regional Subcidy	7,705,126
⇒የቀመር ድርሻ	2,498,867	⇒block grant	2,498,867
⇒የከተሞች ልዩ ድጎማ	5,206,259	⇒Urban special grant	5,206,259
❑የወረዳዎች ገቢ	33,217,338	❍Woredas revenu	33,217,338
የመንግስት ግ/ቤት ድምር	40,922,464	❑Treasury Total	40,922,464
❑የውስጥ ገቢ	18,526,348	❑Retained Revenu	18,526,348
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	45,063,547	Total Woreda Budget	45,063,547
3.24 የወረኢሉ ከተማ አስተዳደር በጀት		**3.24** Woreelu city administration Budget	
❑የክልል ድጎማ	13,687,887	❍Regional Subcidy	13,687,887
⇒የቀመር ድርሻ	9,345,181	⇒block grant	9,345,181
⇒የከተሞች ልዩ ድጎማ	4,342,706	⇒Urban special grant	4,342,706
❑የወረዳዎች ገቢ	17,740,596	❍Woredas revenu	17,740,596
የመንግስት ግ/ቤት ድምር	31,428,483	❑Treasury Total	31,428,483
❑የውስጥ ገቢ	8,926,669	❑Retained Revenu	8,926,669

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	32,024,104	Total Woreda Budget	32,024,104
4 የኦሮሞ ብሔረሰብ ዞን ወረዳዎችና ከተማ አስተዳደሮች በጀት		**4** Oromo Nation Zone Woredas and City administrations Budget	
4.1 የብሔረሰብ ዞኑ በጀት		**4.1** The Nation Zones Budget	
❑የክልል ድጎማ	91,793,465	❍Regional Subcidy	91,793,465
⇒የቀመር ድርሻ	91,793,465	⇒block grant	91,793,465
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	0	❍Woredas revenu	0
የመንግስት ግ/ቤት ድምር	91,793,465	❑Treasury Total	91,793,465
❑የውስጥ ገቢ	0	❑Retained Revenu	0
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	77,988,905	Total Woreda Budget	77,988,905
4.2 የዳዋ ጨፋ ወረዳ በጀት		**4.2** Dawa Chefe Woreda Budget	
❑የክልል ድጎማ	168,354,779	❍Regional Subcidy	168,354,779
⇒የቀመር ድርሻ	168,354,779	⇒block grant	168,354,779
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	36,412,621	❍Woredas revenu	36,412,621
የመንግስት ግ/ቤት ድምር	204,767,400	❑Treasury Total	204,767,400
❑የውስጥ ገቢ	17,889,562	❑Retained Revenu	17,889,562
❑ከውጪ እርዳታ	269,817	❑Forign Assistance	269,817
❑ጠቅላላ የወረዳው በጀት	166,116,685	Total Woreda Budget	166,116,685
4.3 የባቲ ወረዳ በጀት		**4.3** Bati Woreda Budget	
❑የክልል ድጎማ	139,263,169	❍Regional Subcidy	139,263,169
⇒የቀመር ድርሻ	139,263,169	⇒block grant	139,263,169
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	26,993,982	❍Woredas revenu	26,993,982
የመንግስት ግ/ቤት ድምር	166,257,151	❑Treasury Total	166,257,151
❑የውስጥ ገቢ	5,431,623	❑Retained Revenu	5,431,623
❑ከውጪ እርዳታ	444,639	❑Forign Assistance	444,639
❑ጠቅላላ የወረዳው በጀት	114,726,278	Total Woreda Budget	114,726,278
4.4 የጅሌ ጥሙጋ ወረዳ በጀት		**4.4** Jile Timuga Woreda Budget	
❑የክልል ድጎማ	133,543,821	❍Regional Subcidy	133,543,821
⇒የቀመር ድርሻ	133,543,821	⇒block grant	133,543,821
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	31,536,919	❍Woredas revenu	31,536,919
የመንግስት ግ/ቤት ድምር	165,080,740	❑Treasury Total	165,080,740
❑የውስጥ ገቢ	10,383,117	❑Retained Revenu	10,383,117
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	132,343,160	Total Woreda Budget	132,343,160
4.5 የአርጡማ ፋርሲ ወረዳ በጀት		**4.5** Artuma Fursi Woreda Budget	
❑የክልል ድጎማ	149,437,162	❍Regional Subcidy	149,437,162
⇒የቀመር ድርሻ	149,437,162	⇒block grant	149,437,162
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	36,566,143	❍Woredas revenu	36,566,143
የመንግስት ግ/ቤት ድምር	186,003,305	❑Treasury Total	186,003,305
❑የውስጥ ገቢ	14,940,130	❑Retained Revenu	14,940,130
❑ከውጪ እርዳታ	135,758	❑Forign Assistance	135,758
❑ጠቅላላ የወረዳው በጀት	138,486,834	Total Woreda Budget	138,486,834
4.6 የደዌ ሃረዋ ወረዳ በጀት		**4.6** Dewawie Harwe Woreda Budget	
❑የክልል ድጎማ	99,784,680	❍Regional Subcidy	99,784,680
⇒የቀመር ድርሻ	99,784,680	⇒block grant	99,784,680
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	16,218,537	❍Woredas revenu	16,218,537
የመንግስት ግ/ቤት ድምር	116,003,217	❑Treasury Total	116,003,217
❑የውስጥ ገቢ	6,120,409	❑Retained Revenu	6,120,409
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	92,483,723	Total Woreda Budget	92,483,723
4.7 የከሚሴ ከተማ አስተዳደር በጀት		**4.7** Kemisie city administration Budget	
❑የክልል ድጎማ	62,903,807	❍Regional Subcidy	62,903,807
⇒የቀመር ድርሻ	45,067,944	⇒block grant	45,067,944
⇒የከተሞች ልዩ ድጎማ	17,835,863	⇒Urban special grant	17,835,863
❑የወረዳዎች ገቢ	87,880,148	❍Woredas revenu	87,880,148
የመንግስት ግ/ቤት ድምር	150,783,955	❑Treasury Total	150,783,955
❑የውስጥ ገቢ	43,641,466	❑Retained Revenu	43,641,466
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	143,573,758	Total Woreda Budget	143,573,758
4.8 የባቲ ከተማ አስተዳደር በጀት		**4.8** Bati city administration Budget	
❑የክልል ድጎማ	81,871,375	❍Regional Subcidy	81,871,375
⇒የቀመር ድርሻ	70,227,518	⇒block grant	70,227,518
⇒የከተሞች ልዩ ድጎማ	11,643,857	⇒Urban special grant	11,643,857
❑የወረዳዎች ገቢ	47,995,668	❍Woredas revenu	47,995,668
የመንግስት ግ/ቤት ድምር	129,867,043	❑Treasury Total	129,867,043
❑የውስጥ ገቢ	26,065,643	❑Retained Revenu	26,065,643

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	113,361,456	Total Woreda Budget	113,361,456
5 የማዕከላዊ ጎንደር ዞን ወረዳዎችና ከተማ አስተዳደሮች በጀት		**5 Central Gonder Zone Woredas and city administration Budget**	
5.1 የጎንደር ዙሪያ ወረዳ በጀት		**5.1** Gonder Zuria Woreda Budget	
❑የክልል ድጎማ	242,993,903	❍Regional Subcidy	242,993,903
⇒የቀመር ድርሻ	242,993,903	⇒block grant	242,993,903
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	64,867,676	❍Woredas revenu	64,867,676
የመንግስት ግ/ቤት ድምር	307,861,579	❑Treasury Total	307,861,579
❑የውስጥ ገቢ	15,136,976	❑Retained Revenu	15,136,976
❑ከውጪ እርዳታ	1,106,740	❑Forign Assistance	1,106,740
❑ጠቅላላ የወረዳው በጀት	237,858,736	Total Woreda Budget	237,858,736
5.2 የምሥራቅ ደንቢያ ወረዳ በጀት		**5.2** East Denbiyai Woreda Budget	
❑የክልል ድጎማ	225,751,796	❍Regional Subcidy	225,751,796
⇒የቀመር ድርሻ	225,751,796	⇒block grant	225,751,796
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	57,472,823	❍Woredas revenu	57,472,823
የመንግስት ግ/ቤት ድምር	283,224,619	❑Treasury Total	283,224,619
❑የውስጥ ገቢ	12,633,847	❑Retained Revenu	12,633,847
❑ከውጪ እርዳታ	1,496,895	❑Forign Assistance	1,496,895
❑ጠቅላላ የወረዳው በጀት	205,313,872	Total Woreda Budget	205,313,872
5.3 የአለፋ ወረዳ በጀት		**5.3** Alefa Woreda Budget	
❑የክልል ድጎማ	211,590,348	❍Regional Subcidy	211,590,348
⇒የቀመር ድርሻ	211,590,348	⇒block grant	211,590,348
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	59,682,815	❍Woredas revenu	59,682,815
የመንግስት ግ/ቤት ድምር	271,273,163	❑Treasury Total	271,273,163
❑የውስጥ ገቢ	5,650,876	❑Retained Revenu	5,650,876
❑ከውጪ እርዳታ	410,622	❑Forign Assistance	410,622
❑ጠቅላላ የወረዳው በጀት	203,525,016	Total Woreda Budget	203,525,016
5.4 የምሥራቅ በለሳ ወረዳ በጀት		**5.4** East Belesa Woreda Budget	
❑የክልል ድጎማ	181,492,075	❍Regional Subcidy	181,492,075
⇒የቀመር ድርሻ	181,492,075	⇒block grant	181,492,075
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	35,832,293	❍Woredas revenu	35,832,293
የመንግስት ግ/ቤት ድምር	217,324,368	❑Treasury Total	217,324,368
❑የውስጥ ገቢ	9,175,307	❑Retained Revenu	9,175,307
❑ከውጪ እርዳታ	253,620	❑Forign Assistance	253,620
❑ጠቅላላ የወረዳው በጀት	157,942,760	Total Woreda Budget	157,942,760
5.5 የጭልጋ አንድ ወረዳ በጀት		**5.5** Chilga No one Woreda Budget	
❑የክልል ድጎማ	217,613,597	❍Regional Subcidy	217,613,597
⇒የቀመር ድርሻ	217,613,597	⇒block grant	217,613,597
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	46,763,928	❍Woredas revenu	46,763,928
የመንግስት ግ/ቤት ድምር	264,377,525	❑Treasury Total	264,377,525
❑የውስጥ ገቢ	4,227,182	❑Retained Revenu	4,227,182
❑ከውጪ እርዳታ	503,432	❑Forign Assistance	503,432
❑ጠቅላላ የወረዳው በጀት	167,159,474	Total Woreda Budget	167,159,474
5.6 የላይ አርማጭሆ ወረዳ በጀት		**5.6** Lay Armachiho Woreda Budget	
❑የክልል ድጎማ	187,378,447	❍Regional Subcidy	187,378,447
⇒የቀመር ድርሻ	187,378,447	⇒block grant	187,378,447
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	40,531,278	❍Woredas revenu	40,531,278
የመንግስት ግ/ቤት ድምር	227,909,725	❑Treasury Total	227,909,725
❑የውስጥ ገቢ	17,219,663	❑Retained Revenu	17,219,663
❑ከውጪ እርዳታ	868,086	❑Forign Assistance	868,086
❑ጠቅላላ የወረዳው በጀት	171,392,932	Total Woreda Budget	171,392,932
5.7 የጠገዴ ወረዳ በጀት		**5.7** Tegede Woreda Budget	
❑የክልል ድጎማ	175,631,621	❍Regional Subcidy	175,631,621
⇒የቀመር ድርሻ	175,631,621	⇒block grant	175,631,621
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	46,384,093	❍Woredas revenu	46,384,093
የመንግስት ግ/ቤት ድምር	222,015,714	❑Treasury Total	222,015,714
❑የውስጥ ገቢ	4,781,930	❑Retained Revenu	4,781,930
❑ከውጪ እርዳታ	703,559	❑Forign Assistance	703,559
❑ጠቅላላ የወረዳው በጀት	161,389,601	Total Woreda Budget	161,389,601
5.8 የወገራ ወረዳ በጀት		**5.8** Wogera Woreda Budget	
❑የክልል ድጎማ	264,635,360	❍Regional Subcidy	264,635,360
⇒የቀመር ድርሻ	264,635,360	⇒block grant	264,635,360
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	49,130,121	❍Woredas revenu	49,130,121
የመንግስት ግ/ቤት ድምር	313,765,481	❑Treasury Total	313,765,481
❑የውስጥ ገቢ	7,800,786	❑Retained Revenu	7,800,786

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑ከውጪ እርዳታ	786,282	❑Forign Assistance	786,282
❑ጠቅላላ የወረዳው በጀት	235,422,469	Total Woreda Budget	235,422,469
5.9 የምዕራብ በለሳ ወረዳ በጀት		**5.9** West Belesa Woreda Budget	
❑የክልል ድጎማ	185,143,255	❍Regional Subcidy	185,143,255
⇒የቀመር ድርሻ	185,143,255	⇒block grant	185,143,255
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	38,872,115	❍Woredas revenu	38,872,115
የመንግስት ግ/ቤት ድምር	224,015,370	❑Treasury Total	224,015,370
❑የውስጥ ገቢ	18,629,648	❑Retained Revenu	18,629,648
❑ከውጪ እርዳታ	893,906	❑Forign Assistance	893,906
❑ጠቅላላ የወረዳው በጀት	165,302,172	Total Woreda Budget	165,302,172
5.1 የታች አርማጭሆ ወረዳ በጀት		**5.1** Tach Armachiho Woreda Budget	
❑የክልል ድጎማ	195,241,412	❍Regional Subcidy	195,241,412
⇒የቀመር ድርሻ	195,241,412	⇒block grant	195,241,412
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	52,351,716	❍Woredas revenu	52,351,716
የመንግስት ግ/ቤት ድምር	247,593,128	❑Treasury Total	247,593,128
❑የውስጥ ገቢ	12,271,121	❑Retained Revenu	12,271,121
❑ከውጪ እርዳታ	381,355	❑Forign Assistance	381,355
❑ጠቅላላ የወረዳው በጀት	178,546,187	Total Woreda Budget	178,546,187
5.11 የጣቁሳ ወረዳ በጀት		**5.11** Takusa Woreda Budget	
❑የክልል ድጎማ	200,242,872	❍Regional Subcidy	200,242,872
⇒የቀመር ድርሻ	200,242,872	⇒block grant	200,242,872
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	54,072,112	❍Woredas revenu	54,072,112
የመንግስት ግ/ቤት ድምር	254,314,984	❑Treasury Total	254,314,984
❑የውስጥ ገቢ	6,812,999	❑Retained Revenu	6,812,999
❑ከውጪ እርዳታ	317,680	❑Forign Assistance	317,680
❑ጠቅላላ የወረዳው በጀት	194,700,662	Total Woreda Budget	194,700,662
5.12 የኪንፋዝ በገላ ወረዳ በጀት		**5.12** Kinfaz Begela Woreda Budget	
❑የክልል ድጎማ	106,929,245	❍Regional Subcidy	106,929,245
⇒የቀመር ድርሻ	106,929,245	⇒block grant	106,929,245
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	15,932,324	❍Woredas revenu	15,932,324
የመንግስት ግ/ቤት ድምር	122,861,569	❑Treasury Total	122,861,569
❑የውስጥ ገቢ	2,930,639	❑Retained Revenu	2,930,639
❑ከውጪ እርዳታ	323,697	❑Forign Assistance	323,697
❑ጠቅላላ የወረዳው በጀት	89,252,284	Total Woreda Budget	89,252,284
5.13 የምዕራብ ደምቢያ ወረዳ በጀት		**5.13** West Belesa Woreda Budget	
❑የክልል ድጎማ	138,996,245	❍Regional Subcidy	138,996,245
⇒የቀመር ድርሻ	138,996,245	⇒block grant	138,996,245
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	34,620,863	❍Woredas revenu	34,620,863
የመንግስት ግ/ቤት ድምር	173,617,108	❑Treasury Total	173,617,108
❑የውስጥ ገቢ	4,414,534	❑Retained Revenu	4,414,534
❑ከውጪ እርዳታ	408,486	❑Forign Assistance	408,486
❑ጠቅላላ የወረዳው በጀት	117,860,272	Total Woreda Budget	117,860,272
5.14 የጭልጋ ሁለት ወረዳ በጀት		**5.14** Chiliga Two Woreda Budget	
❑የክልል ድጎማ	110,675,168	❍Regional Subcidy	110,675,168
⇒የቀመር ድርሻ	110,675,168	⇒block grant	110,675,168
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	18,443,743	❍Woredas revenu	18,443,743
የመንግስት ግ/ቤት ድምር	129,118,911	❑Treasury Total	129,118,911
❑የውስጥ ገቢ	1,509,271	❑Retained Revenu	1,509,271
❑ከውጪ እርዳታ	503,432	❑Forign Assistance	503,432
❑ጠቅላላ የወረዳው በጀት	92,004,339	Total Woreda Budget	92,004,339
5.15 የመሃል አርማጭሆ ወረዳ በጀት		**5.15** Central Armachiho Woreda Budget	
❑የክልል ድጎማ	109,745,140	❍Regional Subcidy	109,745,140
⇒የቀመር ድርሻ	109,745,140	⇒block grant	109,745,140
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	21,075,865	❍Woredas revenu	21,075,865
የመንግስት ግ/ቤት ድምር	130,821,005	❑Treasury Total	130,821,005
❑የውስጥ ገቢ	5,380,497	❑Retained Revenu	5,380,497
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	51,924,371	Total Woreda Budget	51,924,371
5.16 የአይከል ከተማ አስተዳደር በጀት		**5.16** Aykel city administration Budget	
❑የክልል ድጎማ	13,117,035	❍Regional Subcidy	13,117,035
⇒የቀመር ድርሻ	8,293,164	⇒block grant	8,293,164
⇒የከተሞች ልዩ ድጎማ	4,823,871	⇒Urban special grant	4,823,871
❑የወረዳዎች ገቢ	21,864,387	❍Woredas revenu	21,864,387
የመንግስት ግ/ቤት ድምር	34,981,422	❑Treasury Total	34,981,422
❑የውስጥ ገቢ	7,600,000	❑Retained Revenu	7,600,000
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	41,280,056	Total Woreda Budget	41,280,056
5.17 የአምባ ጊዮርጊስ ከተማ አስተዳደር በጀት		**5.16** Amba Giyorgise city administration Bu	

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑የክልል ድጎማ	9,510,076	❍Regional Subcidy	9,510,076
⇒የቀመር ድርሻ	7,194,618	⇒block grant	7,194,618
⇒የከተሞች ልዩ ድጎማ	2,315,458	⇒Urban special grant	2,315,458
❑የወረዳዎች ገቢ	11,976,924	❍Woredas revenu	11,976,924
የመንግስት ግ/ቤት ድምር	21,487,000	❑Treasury Total	21,487,000
❑የውስጥ ገቢ	2,000,000	❑Retained Revenu	2,000,000
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	23,487,000	Total Woreda Budget	23,487,000
6 የደቡብ ጎንደር ዞን ወረዳዎችና ከተማ አስተዳደሮች በጀት		**6 South Gonder zone woredas and city administrations Budget**	
6.1 የፋርጣ ወረዳ በጀት		**6.1 Farta Woreda Budget**	
❑የክልል ድጎማ	200,237,409	❍Regional Subcidy	200,237,409
⇒የቀመር ድርሻ	200,237,409	⇒block grant	200,237,409
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	59,901,037	❍Woredas revenu	59,901,037
የመንግስት ግ/ቤት ድምር	260,138,446	❑Treasury Total	260,138,446
❑የውስጥ ገቢ	15,667,597	❑Retained Revenu	15,667,597
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	207,148,773	Total Woreda Budget	207,148,773
6.2 የእስቴ ወረዳ በጀት		**6.2 Este Woreda Budget**	
❑የክልል ድጎማ	289,280,006	❍Regional Subcidy	289,280,006
⇒የቀመር ድርሻ	289,280,006	⇒block grant	289,280,006
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	61,312,283	❍Woredas revenu	61,312,283
የመንግስት ግ/ቤት ድምር	350,592,289	❑Treasury Total	350,592,289
❑የውስጥ ገቢ	27,925,237	❑Retained Revenu	27,925,237
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	264,302,238	Total Woreda Budget	264,302,238
6.3 የደራ ወረዳ በጀት		**6.3 Dera Woreda Budget**	
❑የክልል ድጎማ	274,164,634	❍Regional Subcidy	274,164,634
⇒የቀመር ድርሻ	274,164,634	⇒block grant	274,164,634
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	78,026,533	❍Woredas revenu	78,026,533
የመንግስት ግ/ቤት ድምር	352,191,167	❑Treasury Total	352,191,167
❑የውስጥ ገቢ	21,052,986	❑Retained Revenu	21,052,986
❑ከውጪ እርዳታ	580,954	❑Forign Assistance	580,954
❑ጠቅላላ የወረዳው በጀት	273,262,395	Total Woreda Budget	273,262,395
6.4 የላይ ጋይንት ወረዳ በጀት		**6.4 Lay Gayent Woreda Budget**	
❑የክልል ድጎማ	253,283,427	❍Regional Subcidy	253,283,427
⇒የቀመር ድርሻ	253,283,427	⇒block grant	253,283,427
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	68,297,285	❍Woredas revenu	68,297,285
የመንግስት ግ/ቤት ድምር	321,580,712	❑Treasury Total	321,580,712
❑የውስጥ ገቢ	23,570,590	❑Retained Revenu	23,570,590
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	247,824,195	Total Woreda Budget	247,824,195
6.5 የታች ጋይንት ወረዳ በጀት		**6.5 Tach Gayent Woreda Budget**	
❑የክልል ድጎማ	189,689,587	❍Regional Subcidy	189,689,587
⇒የቀመር ድርሻ	189,689,587	⇒block grant	189,689,587
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	45,378,931	❍Woredas revenu	45,378,931
የመንግስት ግ/ቤት ድምር	235,068,518	❑Treasury Total	235,068,518
❑የውስጥ ገቢ	10,935,518	❑Retained Revenu	10,935,518
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	168,295,195	Total Woreda Budget	168,295,195
6.6 የስማዳ ወረዳ በጀት		**6.6 Simada Woreda Budget**	
❑የክልል ድጎማ	236,722,703	❍Regional Subcidy	236,722,703
⇒የቀመር ድርሻ	236,722,703	⇒block grant	236,722,703
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	63,222,906	❍Woredas revenu	63,222,906
የመንግስት ግ/ቤት ድምር	299,945,609	❑Treasury Total	299,945,609
❑የውስጥ ገቢ	14,766,516	❑Retained Revenu	14,766,516
❑ከውጪ እርዳታ	238,413	❑Forign Assistance	238,413
❑ጠቅላላ የወረዳው በጀት	214,295,192	Total Woreda Budget	214,295,192
6.7 የፎገራ ወረዳ በጀት		**6.7 Fogera Woreda Budget**	
❑የክልል ድጎማ	236,324,888	❍Regional Subcidy	236,324,888
⇒የቀመር ድርሻ	236,324,888	⇒block grant	236,324,888
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	62,739,605	❍Woredas revenu	62,739,605
የመንግስት ግ/ቤት ድምር	299,064,493	❑Treasury Total	299,064,493
❑የውስጥ ገቢ	14,674,725	❑Retained Revenu	14,674,725
❑ከውጪ እርዳታ	534,000	❑Forign Assistance	534,000
❑ጠቅላላ የወረዳው በጀት	236,933,254	Total Woreda Budget	236,933,254
6.8 የሊቦ ከምከም ወረዳ በጀት		**6.8 Libokemkem Woreda Budget**	

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑የክልል ድጎማ	262,874,383	❍Regional Subcidy	262,874,383
⇒የቀመር ድርሻ	262,874,383	⇒block grant	262,874,383
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	62,216,163	❍Woredas revenu	62,216,163
የመንግስት ግ/ቤት ድምር	325,090,546	❑Treasury Total	325,090,546
❑የውስጥ ገቢ	16,500,375	❑Retained Revenu	16,500,375
❑ከውጪ እርዳታ	799,950	❑Forign Assistance	799,950
❑ጠቅላላ የወረዳው በጀት	245,471,772	Total Woreda Budget	245,471,772
6.9 የእብናት ወረዳ በጀት		**6.9** Ebinat Woreda Budget	
❑የክልል ድጎማ	209,373,099	❍Regional Subcidy	209,373,099
⇒የቀመር ድርሻ	209,373,099	⇒block grant	209,373,099
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	61,527,279	❍Woredas revenu	61,527,279
የመንግስት ግ/ቤት ድምር	270,900,378	❑Treasury Total	270,900,378
❑የውስጥ ገቢ	10,405,194	❑Retained Revenu	10,405,194
❑ከውጪ እርዳታ	896,208	❑Forign Assistance	896,208
❑ጠቅላላ የወረዳው በጀት	194,321,242	Total Woreda Budget	194,321,242
6.1 የአንዳ ቤት ወረዳ በጀት		**6.1** Andabet Woreda Budget	
❑የክልል ድጎማ	187,355,541	❍Regional Subcidy	187,355,541
⇒የቀመር ድርሻ	187,355,541	⇒block grant	187,355,541
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	48,167,213	❍Woredas revenu	48,167,213
የመንግስት ግ/ቤት ድምር	235,522,754	❑Treasury Total	235,522,754
❑የውስጥ ገቢ	11,622,449	❑Retained Revenu	11,622,449
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	170,898,452	Total Woreda Budget	170,898,452
6.11 የሰዴ ሙጃ ወረዳ በጀት		**6.11** Sede Muja Woreda Budget	
❑የክልል ድጎማ	133,874,079	❍Regional Subcidy	133,874,079
⇒የቀመር ድርሻ	133,874,079	⇒block grant	133,874,079
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	26,912,297	❍Woredas revenu	26,912,297
የመንግስት ግ/ቤት ድምር	160,786,376	❑Treasury Total	160,786,376
❑የውስጥ ገቢ	9,370,975	❑Retained Revenu	9,370,975
❑ከውጪ እርዳታ	79,678	❑Forign Assistance	79,678
❑ጠቅላላ የወረዳው በጀት	113,966,761	Total Woreda Budget	113,966,761
6.12 የጉና በጌምድር ወረዳ በጀት		**6.12** Guna Begemider Woreda Budget	
❑የክልል ድጎማ	126,254,741	❍Regional Subcidy	126,254,741
⇒የቀመር ድርሻ	126,254,741	⇒block grant	126,254,741
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	30,211,716	❍Woredas revenu	30,211,716
የመንግስት ግ/ቤት ድምር	156,466,457	❑Treasury Total	156,466,457
❑የውስጥ ገቢ	9,563,103	❑Retained Revenu	9,563,103
❑ከውጪ እርዳታ	149,481	❑Forign Assistance	149,481
❑ጠቅላላ የወረዳው በጀት	104,782,478	Total Woreda Budget	104,782,478
6.13 የመቀጠዋ ወረዳ በጀት		**6.13** Meketewa Woreda Budget	
❑የክልል ድጎማ	92,428,387	❍Regional Subcidy	92,428,387
⇒የቀመር ድርሻ	92,428,387	⇒block grant	92,428,387
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	11,617,277	❍Woredas revenu	11,617,277
የመንግስት ግ/ቤት ድምር	104,045,664	❑Treasury Total	104,045,664
❑የውስጥ ገቢ	1,746,288	❑Retained Revenu	1,746,288
❑ከውጪ እርዳታ	21,666	❑Forign Assistance	21,666
❑ጠቅላላ የወረዳው በጀት	81,064,271	Total Woreda Budget	81,064,271
6.14 የደብረ ታቦር ከተማ አስተዳደር በጀት		**6.14** Debire Tabor city administration Budg	
❑የክልል ድጎማ	75,187,780	❍Regional Subcidy	75,187,780
⇒የቀመር ድርሻ	56,214,925	⇒block grant	56,214,925
⇒የከተሞች ልዩ ድጎማ	18,972,855	⇒Urban special grant	18,972,855
❑የወረዳዎች ገቢ	138,962,336	❍Woredas revenu	138,962,336
የመንግስት ግ/ቤት ድምር	214,150,116	❑Treasury Total	214,150,116
❑የውስጥ ገቢ	59,043,409	❑Retained Revenu	59,043,409
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	213,454,184	Total Woreda Budget	213,454,184
6.15 የወረታ ከተማ አስተዳደር በጀት		**6.15** Woreta city administration Budget	
❑የክልል ድጎማ	76,836,331	❍Regional Subcidy	76,836,331
⇒የቀመር ድርሻ	64,045,358	⇒block grant	64,045,358
⇒የከተሞች ልዩ ድጎማ	12,790,973	⇒Urban special grant	12,790,973
❑የወረዳዎች ገቢ	83,795,136	❍Woredas revenu	83,795,136
የመንግስት ግ/ቤት ድምር	160,631,467	❑Treasury Total	160,631,467
❑የውስጥ ገቢ	38,780,203	❑Retained Revenu	38,780,203
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	141,258,870	Total Woreda Budget	141,258,870
6.16 የአዲስ ዘመን ከተማ አስተዳደር በጀት		**6.16** Adiss Zemen city administration Budg	
❑የክልል ድጎማ	19,097,296	❍Regional Subcidy	19,097,296
⇒የቀመር ድርሻ	14,273,425	⇒block grant	14,273,425
⇒የከተሞች ልዩ ድጎማ	4,823,871	⇒Urban special grant	4,823,871

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑የወረዳዎች ገቢ	21,672,164	❍Woredas revenu	21,672,164
የመንግስት ግ/ቤት ድምር	40,769,460	❑Treasury Total	40,769,460
❑የውስጥ ገቢ	13,169,204	❑Retained Revenu	13,169,204
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	39,830,765	Total Woreda Budget	39,830,765
6.17 የመካነ እየሱስ ከተማ አስተዳደር በጀት		**6.17** Mekane city administration Budget	
❑የክልል ድጎማ	8,389,345	❍Regional Subcidy	8,389,345
⇒የቀመር ድርሻ	2,896,598	⇒block grant	2,896,598
⇒የከተሞች ልዩ ድጎማ	5,492,747	⇒Urban special grant	5,492,747
❑የወረዳዎች ገቢ	31,199,682	❍Woredas revenu	31,199,682
የመንግስት ግ/ቤት ድምር	39,589,027	❑Treasury Total	39,589,027
❑የውስጥ ገቢ	18,630,505	❑Retained Revenu	18,630,505
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	46,043,195	Total Woreda Budget	46,043,195
6.18 የነፋስ መውጫ ከተማ አስተዳደር በጀት		**6.18** Nefas Mewucha city administration B	
❑የክልል ድጎማ	7,409,707	❍Regional Subcidy	92,428,387
⇒የቀመር ድርሻ	1,621,062	⇒block grant	1,621,062
⇒የከተሞች ልዩ ድጎማ	5,788,645	⇒Urban special grant	5,788,645
❑የወረዳዎች ገቢ	33,860,882	❍Woredas revenu	33,860,882
የመንግስት ግ/ቤት ድምር	41,270,589	❑Treasury Total	41,270,589
❑የውስጥ ገቢ	20,739,874	❑Retained Revenu	20,739,874
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	48,994,247	Total Woreda Budget	48,994,247
7 የሰሜን ሸዋ ዞን ወረዳዎችና ከተማ አስተዳደሮች በጀት		**7** North Showa Zone Woredas and city administrations Budget	
7.1 የባሶና ወራና ወረዳ በጀት		**7.1** Basona Worena Woreda Budget	
❑የክልል ድጎማ	172,463,426	❍Regional Subcidy	172,463,426
⇒የቀመር ድርሻ	172,463,426	⇒block grant	172,463,426
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	59,675,173	❍Woredas revenu	59,675,173
የመንግስት ግ/ቤት ድምር	232,138,599	❑Treasury Total	232,138,599
❑የውስጥ ገቢ	3,456,204	❑Retained Revenu	3,456,204
❑ከውጪ እርዳታ	254,436	❑Forign Assistance	254,436
❑ጠቅላላ የወረዳው በጀት	171,101,045	Total Woreda Budget	171,101,045
7.2 የአንጎለላ ጠራ ወረዳ በጀት		**7.2** Angolela Tera Woreda Budget	
❑የክልል ድጎማ	129,378,411	❍Regional Subcidy	129,378,411
⇒የቀመር ድርሻ	129,378,411	⇒block grant	129,378,411
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	58,891,750	❍Woredas revenu	58,891,750
የመንግስት ግ/ቤት ድምር	188,270,161	❑Treasury Total	188,270,161
❑የውስጥ ገቢ	10,834,124	❑Retained Revenu	10,834,124
❑ከውጪ እርዳታ	177,192	❑Forign Assistance	177,192
❑ጠቅላላ የወረዳው በጀት	142,910,145	Total Woreda Budget	142,910,145
7.3 የአንኮበር ወረዳ በጀት		**7.3** Ankober Woreda Budget	
❍የክልል ድጎማ	113,018,130	❍Regional Subcidy	113,018,130
⇒የቀመር ድርሻ	113,018,130	⇒block grant	113,018,130
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❍የወረዳዎች ገቢ	35,996,802	❍Woredas revenu	35,996,802
❑የመንግስት ግ/ቤት ድምር	149,014,932	❑Treasury Total	149,014,932
❑የውስጥ ገቢ	4,809,075	❑Retained Revenu	4,809,075
❑ከውጪ እርዳታ	166,068	❑Forign Assistance	166,068
❑ጠቅላላ የወረዳው በጀት	114,032,811	Total Woreda Budget	114,032,811
7.4 የሀገረ ማርያም ከሰም ወረዳ በጀት		**7.4** Hager Mariamr Woreda Budget	
❑የክልል ድጎማ	77,732,794	❍Regional Subcidy	77,732,794
⇒የቀመር ድርሻ	77,732,794	⇒block grant	77,732,794
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	83,664,917	❍Woredas revenu	83,664,917
የመንግስት ግ/ቤት ድምር	161,397,711	❑Treasury Total	161,397,711
❑የውስጥ ገቢ	5,065,415	❑Retained Revenu	5,065,415
❑ከውጪ እርዳታ	119,487	❑Forign Assistance	119,487
❑ጠቅላላ የወረዳው በጀት	114,794,198	Total Woreda Budget	114,794,198
7.5 የበረኸት ወረዳ በጀት		**7.5** Berehet Woreda Budget	
❑የክልል ድጎማ	113,872,718	❍Regional Subcidy	113,872,718
⇒የቀመር ድርሻ	113,872,718	⇒block grant	113,872,718
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	25,796,420	❍Woredas revenu	25,796,420
የመንግስት ግ/ቤት ድምር	139,669,138	❑Treasury Total	139,669,138
❑የውስጥ ገቢ	4,793,775	❑Retained Revenu	4,793,775
❑ከውጪ እርዳታ	77,014	❑Forign Assistance	77,014
❑ጠቅላላ የወረዳው በጀት	100,719,819	Total Woreda Budget	100,719,819
7.6 የኤፍራታ ግድም ወረዳ በጀት		**7.6** Efirata Gidim Woreda Budget	
❑የክልል ድጎማ	189,417,041	❍Regional Subcidy	189,417,041
⇒የቀመር ድርሻ	189,417,041	⇒block grant	189,417,041
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑የወረዳዎች ገቢ	50,593,058	❍Woredas revenu	50,593,058
የመንግስት ግ/ቤት ድምር	240,010,099	❑Treasury Total	240,010,099
❑የውስጥ ገቢ	12,671,119	❑Retained Revenu	12,671,119
❑ከውጪ እርዳታ	197,390	❑Forign Assistance	197,390
❑ጠቅላላ የወረዳው በጀት	166,116,661	Total Woreda Budget	166,116,661
7.7 የአንጾኪያ ገምዛ ወረዳ በጀት		**7.7** Antsokiya Gemiza Woreda Budget	
❑የክልል ድጎማ	125,318,711	❍Regional Subcidy	125,318,711
⇒የቀመር ድርሻ	125,318,711	⇒block grant	125,318,711
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	30,686,361	❍Woredas revenu	30,686,361
የመንግስት ግ/ቤት ድምር	156,005,072	❑Treasury Total	156,005,072
❑የውስጥ ገቢ	9,685,636	❑Retained Revenu	9,685,636
❑ከውጪ እርዳታ	174,828	❑Forign Assistance	174,828
❑ጠቅላላ የወረዳው በጀት	109,114,126	Total Woreda Budget	109,114,126
7.8 የመንዝ ጌራ ምድር ወረዳ በጀት		**7.8** Menze Gera Midir Woreda Budget	
❑የክልል ድጎማ	179,883,136	❍Regional Subcidy	179,883,136
⇒የቀመር ድርሻ	179,883,136	⇒block grant	179,883,136
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	40,002,634	❍Woredas revenu	40,002,634
የመንግስት ግ/ቤት ድምር	219,885,770	❑Treasury Total	219,885,770
❑የውስጥ ገቢ	10,296,384	❑Retained Revenu	10,296,384
❑ከውጪ እርዳታ	220,017	❑Forign Assistance	220,017
❑ጠቅላላ የወረዳው በጀት	155,950,913	Total Woreda Budget	155,950,913
7.9 የግሼ ወረዳ በጀት		**7.9** Gishe Woreda Budget	
❑የክልል ድጎማ	131,632,092	❍Regional Subcidy	131,632,092
⇒የቀመር ድርሻ	131,632,092	⇒block grant	131,632,092
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	24,021,275	❍Woredas revenu	24,021,275
የመንግስት ግ/ቤት ድምር	155,653,367	❑Treasury Total	155,653,367
❑የውስጥ ገቢ	3,836,090	❑Retained Revenu	3,836,090
❑ከውጪ እርዳታ	132,599	❑Forign Assistance	132,599
❑ጠቅላላ የወረዳው በጀት	115,085,518	Total Woreda Budget	115,085,518
7.1 የመርሐ ቤቴ ወረዳ በጀት		**7.1** Merhabete Woreda Budget	
❑የክልል ድጎማ	191,771,728	❍Regional Subcidy	191,771,728
⇒የቀመር ድርሻ	191,771,728	⇒block grant	191,771,728
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	44,364,206	❍Woredas revenu	44,364,206
የመንግስት ግ/ቤት ድምር	236,135,934	❑Treasury Total	236,135,934
❑የውስጥ ገቢ	13,987,369	❑Retained Revenu	13,987,369
❑ከውጪ እርዳታ	262,061	❑Forign Assistance	262,061
❑ጠቅላላ የወረዳው በጀት	164,733,224	Total Woreda Budget	164,733,224
7.11 የቀወት ወረዳ በጀት		**7.11** Kewet Woreda Budget	
❑የክልል ድጎማ	117,253,029	❍Regional Subcidy	117,253,029
⇒የቀመር ድርሻ	117,253,029	⇒block grant	117,253,029
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	36,209,661	❍Woredas revenu	36,209,661
የመንግስት ግ/ቤት ድምር	153,462,690	❑Treasury Total	153,462,690
❑የውስጥ ገቢ	3,555,100	❑Retained Revenu	3,555,100
❑ከውጪ እርዳታ	167,945	❑Forign Assistance	167,945
❑ጠቅላላ የወረዳው በጀት	114,394,027	Total Woreda Budget	114,394,027
7.12 የመንዝ ማማ ምድር ወረዳ በጀት		**7.12** Menz Mama Midir Woreda Budget	
❑የክልል ድጎማ	154,107,582	❍Regional Subcidy	154,107,582
⇒የቀመር ድርሻ	154,107,582	⇒block grant	154,107,582
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	45,193,942	❍Woredas revenu	45,193,942
የመንግስት ግ/ቤት ድምር	199,301,524	❑Treasury Total	199,301,524
❑የውስጥ ገቢ	5,808,347	❑Retained Revenu	5,808,347
❑ከውጪ እርዳታ	184,813	❑Forign Assistance	184,813
❑ጠቅላላ የወረዳው በጀት	148,412,680	Total Woreda Budget	148,412,680
7.13 የሞረትና ጅሩ ወረዳ በጀት		**7.13** Moretena Jiru Woreda Budget	
❑የክልል ድጎማ	150,901,729	❍Regional Subcidy	150,901,729
⇒የቀመር ድርሻ	150,901,729	⇒block grant	150,901,729
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	40,507,648	❍Woredas revenu	40,507,648
የመንግስት ግ/ቤት ድምር	191,409,377	❑Treasury Total	191,409,377
❑የውስጥ ገቢ	9,204,518	❑Retained Revenu	9,204,518
❑ከውጪ እርዳታ	202,172	❑Forign Assistance	202,172
❑ጠቅላላ የወረዳው በጀት	139,776,718	Total Woreda Budget	139,776,718
7.14 የምንጃርና ሸንኮራ ወረዳ በጀት		**7.14** Minjar Shenkora Woreda Budget	
❑የክልል ድጎማ	190,209,540	❍Regional Subcidy	190,209,540
⇒የቀመር ድርሻ	190,209,540	⇒block grant	190,209,540
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	46,538,340	❍Woredas revenu	46,538,340
የመንግስት ግ/ቤት ድምር	236,747,880	❑Treasury Total	236,747,880
❑የውስጥ ገቢ	7,422,119	❑Retained Revenu	7,422,119

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑ከውጪ እርዳታ	290,786	❑Forign Assistance	290,786
❑ጠቅላላ የወረዳው በጀት	181,055,981	Total Woreda Budget	181,055,981
7.15 የሚዳና ወረሞ ወረዳ በጀት		**7.15** Midana woremo Woreda Budget	
❑የክልል ድጎማ	143,911,369	❍Regional Subcidy	143,911,369
⇒የቀመር ድርሻ	143,911,369	⇒block grant	143,911,369
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	40,324,763	❍Woredas revenu	40,324,763
የመንግስት ግ/ቤት ድምር	184,236,132	❑Treasury Total	184,236,132
❑የውስጥ ገቢ	10,474,070	❑Retained Revenu	10,474,070
❑ከውጪ እርዳታ	204,904	❑Forign Assistance	204,904
❑ጠቅላላ የወረዳው በጀት	140,300,455	Total Woreda Budget	140,300,455
7.16 የሲያደብር እና ዋዩ ወረዳ በጀት		**7.16** seya Debirna Wayu Woreda Budget	
❑የክልል ድጎማ	141,879,347	❍Regional Subcidy	141,879,347
⇒የቀመር ድርሻ	141,879,347	⇒block grant	141,879,347
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	33,825,442	❍Woredas revenu	33,825,442
የመንግስት ግ/ቤት ድምር	175,704,789	❑Treasury Total	175,704,789
❑የውስጥ ገቢ	9,187,465	❑Retained Revenu	9,187,465
❑ከውጪ እርዳታ	279,909	❑Forign Assistance	279,909
❑ጠቅላላ የወረዳው በጀት	126,407,460	Total Woreda Budget	126,407,460
7.17 የጣርማ በር ወረዳ በጀት		**7.17** Tarma Ber Woreda Budget	
❑የክልል ድጎማ	146,536,830	❍Regional Subcidy	146,536,830
⇒የቀመር ድርሻ	146,536,830	⇒block grant	146,536,830
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	52,172,064	❍Woredas revenu	52,172,064
የመንግስት ግ/ቤት ድምር	198,708,894	❑Treasury Total	198,708,894
❑የውስጥ ገቢ	7,186,532	❑Retained Revenu	7,186,532
❑ከውጪ እርዳታ	409,277	❑Forign Assistance	409,277
❑ጠቅላላ የወረዳው በጀት	137,166,820	Total Woreda Budget	137,166,820
7.18 የሞጃና ወደራ ወረዳ በጀት		**7.18** Mojana Wodera Woreda Budget	
❑የክልል ድጎማ	118,720,844	❍Regional Subcidy	118,720,844
⇒የቀመር ድርሻ	118,720,844	⇒block grant	118,720,844
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	34,507,406	❍Woredas revenu	34,507,406
የመንግስት ግ/ቤት ድምር	153,228,250	❑Treasury Total	153,228,250
❑የውስጥ ገቢ	6,063,659	❑Retained Revenu	6,063,659
❑ከውጪ እርዳታ	149,792	❑Forign Assistance	149,792
❑ጠቅላላ የወረዳው በጀት	119,628,164	Total Woreda Budget	119,628,164
7.19 የአሳግርት ወረዳ በጀት		**7.19** Asagirt Woreda Budget	
❑የክልል ድጎማ	113,575,068	❍Regional Subcidy	113,575,068
⇒የቀመር ድርሻ	113,575,068	⇒block grant	113,575,068
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	24,546,674	❍Woredas revenu	24,546,674
የመንግስት ግ/ቤት ድምር	138,121,742	❑Treasury Total	138,121,742
❑የውስጥ ገቢ	2,842,779	❑Retained Revenu	2,842,779
❑ከውጪ እርዳታ	400,585	❑Forign Assistance	400,585
❑ጠቅላላ የወረዳው በጀት	99,018,797	Total Woreda Budget	99,018,797
7.2 የመንዝ ቀያ ገብርኤል ወረዳ በጀት		**7.2** Menz Keya Gebriel Woreda Budget	
❑የክልል ድጎማ	128,335,579	❍Regional Subcidy	128,335,579
⇒የቀመር ድርሻ	128,335,579	⇒block grant	128,335,579
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	23,286,767	❍Woredas revenu	23,286,767
የመንግስት ግ/ቤት ድምር	151,622,346	❑Treasury Total	151,622,346
❑የውስጥ ገቢ	2,370,067	❑Retained Revenu	2,370,067
❑ከውጪ እርዳታ	103,440	❑Forign Assistance	103,440
❑ጠቅላላ የወረዳው በጀት	110,315,551	Total Woreda Budget	110,315,551
7.21 የመንዝ ላሎ ምድር ወረዳ በጀት		**7.21** Menze Lalo Midir Woreda Budget	
❑የክልል ድጎማ	117,575,317	❍Regional Subcidy	117,575,317
⇒የቀመር ድርሻ	117,575,317	⇒block grant	117,575,317
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	17,105,655	❍Woredas revenu	17,105,655
የመንግስት ግ/ቤት ድምር	134,680,972	❑Treasury Total	134,680,972
❑የውስጥ ገቢ	2,405,294	❑Retained Revenu	2,405,294
❑ከውጪ እርዳታ	295,319	❑Forign Assistance	295,319
❑ጠቅላላ የወረዳው በጀት	94,762,212	Total Woreda Budget	94,762,212
7.22 የአንሳሮ ወረዳ በጀት		**7.22** Anisaro Woreda Budget	
❑የክልል ድጎማ	111,174,230	❍Regional Subcidy	111,174,230
⇒የቀመር ድርሻ	111,174,230	⇒block grant	111,174,230
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	27,909,557	❍Woredas revenu	27,909,557
የመንግስት ግ/ቤት ድምር	139,083,787	❑Treasury Total	139,083,787
❑የውስጥ ገቢ	2,948,511	❑Retained Revenu	2,948,511
❑ከውጪ እርዳታ	235,750	❑Forign Assistance	235,750
❑ጠቅላላ የወረዳው በጀት	102,895,880	Total Woreda Budget	102,895,880
7.23 የደብረ ብርሃን ከተማ አስተዳደር በጀት		**7.23** Debire Birihan city administration Bu	

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑የክልል ድጎማ	239,798,449	❍Regional Subcidy	239,798,449
⇒የቀመር ድርሻ	216,639,957	⇒block grant	216,639,957
⇒የከተሞች ልዩ ድጎማ	23,158,492	⇒Urban special grant	23,158,492
❑የወረዳዎች ገቢ	0	❍Woredas revenu	0
የመንግስት ግ/ቤት ድምር	239,798,449	❑Treasury Total	239,798,449
❑የውስጥ ገቢ	123,647,469	❑Retained Revenu	123,647,469
❑ከውጪ እርዳታ	167,856	❑Forign Assistance	167,856
❑ጠቅላላ የወረዳው በጀት	259,745,572	Total Woreda Budget	259,745,572
7.24 የሸዋ ሮቢት ከተማ አስተዳደር በጀት		7.24 Shewa Robit city administration Budg	
❑የክልል ድጎማ	72,983,917	❍Regional Subcidy	72,983,917
⇒የቀመር ድርሻ	58,411,556	⇒block grant	58,411,556
⇒የከተሞች ልዩ ድጎማ	14,572,361	⇒Urban special grant	14,572,361
❑የወረዳዎች ገቢ	83,826,321	❍Woredas revenu	83,826,321
የመንግስት ግ/ቤት ድምር	156,810,238	❑Treasury Total	156,810,238
❑የውስጥ ገቢ	30,447,580	❑Retained Revenu	30,447,580
❑ከውጪ እርዳታ	92,963	❑Forign Assistance	92,963
❑ጠቅላላ የወረዳው በጀት	142,252,601	Total Woreda Budget	142,252,601
7.25 የአለም ከተማ አስተዳደር በጀት		7.25 Alem city administration Budget	
❑የክልል ድጎማ	17,212,134	❍Regional Subcidy	17,212,134
⇒የቀመር ድርሻ	12,484,836	⇒block grant	12,484,836
⇒የከተሞች ልዩ ድጎማ	4,727,298	⇒Urban special grant	4,727,298
❑የወረዳዎች ገቢ	18,076,786	❍Woredas revenu	18,076,786
የመንግስት ግ/ቤት ድምር	35,288,920	❑Treasury Total	35,288,920
❑የውስጥ ገቢ	6,128,649	❑Retained Revenu	6,128,649
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	35,521,611	Total Woreda Budget	35,521,611
7.26 የአጣዬ ከተማ አስተዳደር በጀት		7.26 Ataye city administration Budget	
❑የክልል ድጎማ	11,263,363	❍Regional Subcidy	11,263,363
⇒የቀመር ድርሻ	6,252,843	⇒block grant	6,252,843
⇒የከተሞች ልዩ ድጎማ	5,010,520	⇒Urban special grant	5,010,520
❑የወረዳዎች ገቢ	22,522,356	❍Woredas revenu	22,522,356
የመንግስት ግ/ቤት ድምር	33,785,719	❑Treasury Total	33,785,719
❑የውስጥ ገቢ	6,059,798	❑Retained Revenu	6,059,798
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	34,211,851	Total Woreda Budget	34,211,851
7.27 የመሃል ሜዳ ከተማ አስተዳደር በጀት		7.27 Mehal Meda city administration Budg	
❑የክልል ድጎማ	16,209,562	❍Regional Subcidy	16,209,562
⇒የቀመር ድርሻ	11,320,453	⇒block grant	11,320,453
⇒የከተሞች ልዩ ድጎማ	4,889,109	⇒Urban special grant	4,889,109
❑የወረዳዎች ገቢ	19,707,051	❍Woredas revenu	19,707,051
የመንግስት ግ/ቤት ድምር	35,916,613	❑Treasury Total	35,916,613
❑የውስጥ ገቢ	8,003,443	❑Retained Revenu	8,003,443
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	39,014,748	Total Woreda Budget	39,014,748
7.28 የአረርቲ ከተማ አስተዳደር በጀት		7.28 Arerity city administration Budget	
❑የክልል ድጎማ	4,626,962	❍Regional Subcidy	4,626,962
⇒የቀመር ድርሻ	0	⇒block grant	0
⇒የከተሞች ልዩ ድጎማ	4,626,962	⇒Urban special grant	4,626,962
❑የወረዳዎች ገቢ	22,378,285	❍Woredas revenu	22,378,285
የመንግስት ግ/ቤት ድምር	27,005,247	❑Treasury Total	27,005,247
❑የውስጥ ገቢ	7,320,474	❑Retained Revenu	7,320,474
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	24,638,279	Total Woreda Budget	24,638,279
8 የምሥራቅ ጎጃም ዞን ወረዳዎችና ከተማ አስተዳደሮች በጀት		8 East Gojjam Zone Woredas and city administrations Budget	
8.1 የጎዛመን ወረዳ በጀት		8.1 Gozamin Woreda Budget	
❑የክልል ድጎማ	196,686,293	❍Regional Subcidy	196,686,293
⇒የቀመር ድርሻ	196,686,293	⇒block grant	196,686,293
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	53,327,032	❍Woredas revenu	53,327,032
የመንግስት ግ/ቤት ድምር	250,013,325	❑Treasury Total	250,013,325
❑የውስጥ ገቢ	6,176,927	❑Retained Revenu	6,176,927
❑ከውጪ እርዳታ	534,000	❑Forign Assistance	534,000
❑ጠቅላላ የወረዳው በጀት	192,865,050	Total Woreda Budget	192,865,050
8፣2 የማቻከል ወረዳ በጀት		8፣2 Machakile Woreda Budget	
❑የክልል ድጎማ	176,044,454	❍Regional Subcidy	176,044,454
⇒የቀመር ድርሻ	176,044,454	⇒block grant	176,044,454
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	54,518,934	❍Woredas revenu	54,518,934
የመንግስት ግ/ቤት ድምር	230,563,388	❑Treasury Total	230,563,388
❑የውስጥ ገቢ	8,479,829	❑Retained Revenu	8,479,829
❑ከውጪ እርዳታ	559,404	❑Forign Assistance	559,404
❑ጠቅላላ የወረዳው በጀት	173,385,668	Total Woreda Budget	173,385,668
8.3 የቢቡኝ ወረዳ በጀት		8.3 Bibugne Woreda Budget	

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑የክልል ድጎማ	161,062,059	❍Regional Subcidy	161,062,059
⇒የቀመር ድርሻ	161,062,059	⇒block grant	161,062,059
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	35,355,337	❍Woredas revenu	35,355,337
የመንግስት ግ/ቤት ድምር	196,417,396	❑Treasury Total	196,417,396
❑የውስጥ ገቢ	10,435,879	❑Retained Revenu	10,435,879
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	145,894,502	Total Woreda Budget	145,894,502
8.4 የአዋበል ወረዳ በጀት		8.4 Awobel Woreda Budget	
❑የክልል ድጎማ	170,705,221	❍Regional Subcidy	170,705,221
⇒የቀመር ድርሻ	170,705,221	⇒block grant	170,705,221
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	57,190,800	❍Woredas revenu	57,190,800
የመንግስት ግ/ቤት ድምር	227,896,021	❑Treasury Total	227,896,021
❑የውስጥ ገቢ	6,776,864	❑Retained Revenu	6,776,864
❑ከውጪ እርዳታ	111,899	❑Forign Assistance	111,899
❑ጠቅላላ የወረዳው በጀት	175,541,401	Total Woreda Budget	175,541,401
8.5 የባሶ ሊበን ወረዳ በጀት		8.5 Baso liben Woreda Budget	
❑የክልል ድጎማ	176,687,798	❍Regional Subcidy	176,687,798
⇒የቀመር ድርሻ	176,687,798	⇒block grant	176,687,798
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	56,526,884	❍Woredas revenu	56,526,884
የመንግስት ግ/ቤት ድምር	233,214,682	❑Treasury Total	233,214,682
❑የውስጥ ገቢ	8,520,435	❑Retained Revenu	8,520,435
❑ከውጪ እርዳታ	973,447	❑Forign Assistance	973,447
❑ጠቅላላ የወረዳው በጀት	177,090,708	Total Woreda Budget	177,090,708
8.6 የደጀን ወረዳ በጀት		8.6 Dejen Woreda Budget	
❑የክልል ድጎማ	180,104,313	❍Regional Subcidy	180,104,313
⇒የቀመር ድርሻ	180,104,313	⇒block grant	180,104,313
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	53,440,016	❍Woredas revenu	53,440,016
የመንግስት ግ/ቤት ድምር	233,544,329	❑Treasury Total	233,544,329
❑የውስጥ ገቢ	9,458,296	❑Retained Revenu	9,458,296
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	151,595,608	Total Woreda Budget	151,595,608
8.9 የእነማይ ወረዳ በጀት		8.9 Enemay Woreda Budget	
❑የክልል ድጎማ	224,268,020	❍Regional Subcidy	224,268,020
⇒የቀመር ድርሻ	224,268,020	⇒block grant	224,268,020
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	52,779,329	❍Woredas revenu	52,779,329
የመንግስት ግ/ቤት ድምር	277,047,349	❑Treasury Total	277,047,349
❑የውስጥ ገቢ	12,179,075	❑Retained Revenu	12,179,075
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	201,996,578	Total Woreda Budget	201,996,578
8.1 የደባይ ጥላት ወረዳ በጀት		8.1 Debay Tilat Woreda Budget	
❑የክልል ድጎማ	183,359,107	❍Regional Subcidy	183,359,107
⇒የቀመር ድርሻ	183,359,107	⇒block grant	183,359,107
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	51,233,453	❍Woredas revenu	51,233,453
የመንግስት ግ/ቤት ድምር	234,592,560	❑Treasury Total	234,592,560
❑የውስጥ ገቢ	9,611,474	❑Retained Revenu	9,611,474
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	175,907,922	Total Woreda Budget	175,907,922
8.11 የእናርጅ እናውጋ ወረዳ በጀት		8.11 Enarje enawuga Woreda Budget	
❑የክልል ድጎማ	188,003,906	❍Regional Subcidy	188,003,906
⇒የቀመር ድርሻ	188,003,906	⇒block grant	188,003,906
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	69,939,565	❍Woredas revenu	69,939,565
የመንግስት ግ/ቤት ድምር	257,943,471	❑Treasury Total	257,943,471
❑የውስጥ ገቢ	11,558,773	❑Retained Revenu	11,558,773
❑ከውጪ እርዳታ	411,462	❑Forign Assistance	411,462
❑ጠቅላላ የወረዳው በጀት	201,481,106	Total Woreda Budget	201,481,106
8.12 የጎንቻ ሲሶ እነሴ ወረዳ በጀት		8.12 Goncha Siso Woreda Budget	
❑የክልል ድጎማ	225,154,175	❍Regional Subcidy	225,154,175
⇒የቀመር ድርሻ	225,154,175	⇒block grant	225,154,175
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	59,506,536	❍Woredas revenu	59,506,536
የመንግስት ግ/ቤት ድምር	284,660,711	❑Treasury Total	284,660,711
❑የውስጥ ገቢ	13,699,855	❑Retained Revenu	13,699,855
❑ከውጪ እርዳታ	924,639	❑Forign Assistance	924,639
❑ጠቅላላ የወረዳው በጀት	212,417,436	Total Woreda Budget	212,417,436
8.13 የሁለት እጅ እነሴ ወረዳ በጀት		8.13 Hulet Eju Enese Woreda Budget	
❑የክልል ድጎማ	182,316,952	❍Regional Subcidy	182,316,952
⇒የቀመር ድርሻ	182,316,952	⇒block grant	182,316,952
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑የወረዳዎች ገቢ	53,919,343	❍Woredas revenu	53,919,343
የመንግስት ግ/ቤት ድምር	236,236,295	❑Treasury Total	236,236,295
❑የውስጥ ገቢ	10,315,854	❑Retained Revenu	10,315,854
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	183,095,735	Total Woreda Budget	183,095,735
8.14 የእነብሴ ሳር ምድር ወረዳ በጀት		**8.14** Enese Sar Midier Woreda Budget	
❑የክልል ድጎማ	241,519,398	❍Regional Subcidy	241,519,398
⇒የቀመር ድርሻ	241,519,398	⇒block grant	241,519,398
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	37,647,242	❍Woredas revenu	37,647,242
የመንግስት ግ/ቤት ድምር	279,166,640	❑Treasury Total	279,166,640
❑የውስጥ ገቢ	17,819,470	❑Retained Revenu	17,819,470
❑ከውጪ እርዳታ	1,145,356	❑Forign Assistance	1,145,356
❑ጠቅላላ የወረዳው በጀት	205,440,637	Total Woreda Budget	205,440,637
8.15 የሸበል በረንታ ወረዳ በጀት		**8.15** Shebel Berenta Woreda Budget	
❑የክልል ድጎማ	158,787,741	❍Regional Subcidy	158,787,741
⇒የቀመር ድርሻ	158,787,741	⇒block grant	158,787,741
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	43,990,364	❍Woredas revenu	43,990,364
የመንግስት ግ/ቤት ድምር	202,778,105	❑Treasury Total	202,778,105
❑የውስጥ ገቢ	7,324,594	❑Retained Revenu	7,324,594
❑ከውጪ እርዳታ	239,548	❑Forign Assistance	239,548
❑ጠቅላላ የወረዳው በጀት	151,071,828	Total Woreda Budget	151,071,828
8.16 የደብረ ኤልያስ ወረዳ በጀት		**8.16** Debire Ealias Woreda Budget	
❑የክልል ድጎማ	144,408,138	❍Regional Subcidy	144,408,138
⇒የቀመር ድርሻ	144,408,138	⇒block grant	144,408,138
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	45,412,984	❍Woredas revenu	45,412,984
የመንግስት ግ/ቤት ድምር	189,821,122	❑Treasury Total	189,821,122
❑የውስጥ ገቢ	7,962,200	❑Retained Revenu	7,962,200
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	147,212,642	Total Woreda Budget	147,212,642
8.17 የስናን ወረዳ በጀት		**8.17** Sinan Woreda Budget	
❑የክልል ድጎማ	152,911,332	❍Regional Subcidy	152,911,332
⇒የቀመር ድርሻ	152,911,332	⇒block grant	152,911,332
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	38,187,414	❍Woredas revenu	38,187,414
የመንግስት ግ/ቤት ድምር	191,098,746	❑Treasury Total	191,098,746
❑የውስጥ ገቢ	10,049,081	❑Retained Revenu	10,049,081
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	139,517,064	Total Woreda Budget	139,517,064
8.18 የአነደድ ወረዳ በጀት		**8.18** Aneded Woreda Budget	
❑የክልል ድጎማ	146,866,862	❍Regional Subcidy	146,866,862
⇒የቀመር ድርሻ	146,866,862	⇒block grant	146,866,862
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	36,062,059	❍Woredas revenu	36,062,059
የመንግስት ግ/ቤት ድምር	182,928,921	❑Treasury Total	182,928,921
❑የውስጥ ገቢ	2,433,495	❑Retained Revenu	2,433,495
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	138,277,112	Total Woreda Budget	138,277,112
8.19 የሰዴ ወረዳ በጀት		**8.19** Sedie Woreda Budget	
❑የክልል ድጎማ	125,084,358	❍Regional Subcidy	125,084,358
⇒የቀመር ድርሻ	125,084,358	⇒block grant	125,084,358
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	25,274,297	❍Woredas revenu	25,274,297
የመንግስት ግ/ቤት ድምር	150,358,655	❑Treasury Total	150,358,655
❑የውስጥ ገቢ	4,254,015	❑Retained Revenu	4,254,015
❑ከውጪ እርዳታ	92,963	❑Forign Assistance	92,963
❑ጠቅላላ የወረዳው በጀት	115,444,052	Total Woreda Budget	115,444,052
8.2 የደብረ ማርቆስ ከተማ በጀት		**8.2** Debire Markos city administration Bu	
❑የክልል ድጎማ	270,463,107	❍Regional Subcidy	270,463,107
⇒የቀመር ድርሻ	245,089,400	⇒block grant	245,089,400
⇒የከተሞች ልዩ ድጎማ	25,373,707	⇒Urban special grant	25,373,707
❑የወረዳዎች ገቢ	0	❍Woredas revenu	0
የመንግስት ግ/ቤት ድምር	270,463,107	❑Treasury Total	270,463,107
❑የውስጥ ገቢ	93,657,670	❑Retained Revenu	93,657,670
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	280,365,287	Total Woreda Budget	280,365,287
8.21 የሞጣ ከተማ አስተዳደር በጀት		**8.21** Mota city administration Budget	
❑የክልል ድጎማ	98,663,820	❍Regional Subcidy	98,663,820
⇒የቀመር ድርሻ	85,842,587	⇒block grant	85,842,587
⇒የከተሞች ልዩ ድጎማ	12,821,233	⇒Urban special grant	12,821,233
❑የወረዳዎች ገቢ	73,174,286	❍Woredas revenu	73,174,286
የመንግስት ግ/ቤት ድምር	171,838,106	❑Treasury Total	171,838,106
❑የውስጥ ገቢ	39,650,164	❑Retained Revenu	39,650,164

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	151,393,157	Total Woreda Budget	151,393,157
8.22 የብቸና ከተማ አስተዳደር በጀት		8.22 Bichena city administration Budget	
❑የክልል ድጎማ	4,823,871	❍Regional Subcidy	4,823,871
⇒የቀመር ድርሻ	0	⇒block grant	0
⇒የከተሞች ልዩ ድጎማ	4,823,871	⇒Urban special grant	4,823,871
❑የወረዳዎች ገቢ	37,437,336	❍Woredas revenu	37,437,336
የመንግስት ግ/ቤት ድምር	42,261,207	❑Treasury Total	42,261,207
❑የውስጥ ገቢ	19,968,450	❑Retained Revenu	19,968,450
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	52,888,334	Total Woreda Budget	52,888,334
8.23 የደጀን ከተማ አስተዳደር በጀት		8.23 Dejen city administration Budget	
❑የክልል ድጎማ	6,367,510	❍Regional Subcidy	6,367,510
⇒የቀመር ድርሻ	0	⇒block grant	0
⇒የከተሞች ልዩ ድጎማ	6,367,510	⇒Urban special grant	6,367,510
❑የወረዳዎች ገቢ	34,200,187	❍Woredas revenu	34,200,187
የመንግስት ግ/ቤት ድምር	40,567,697	❑Treasury Total	40,567,697
❑የውስጥ ገቢ	14,676,862	❑Retained Revenu	14,676,862
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	42,692,321	Total Woreda Budget	42,692,321
8.24 የመርጡለ ማርያም ከተማ አስተዳደር (		8.24 Mertule Mariam city administration Bu	
❑የክልል ድጎማ	2,315,458	❍Regional Subcidy	2,315,458
⇒የቀመር ድርሻ	0	⇒block grant	0
⇒የከተሞች ልዩ ድጎማ	2,315,458	⇒Urban special grant	2,315,458
❑የወረዳዎች ገቢ	19,171,542	❍Woredas revenu	19,171,542
የመንግስት ግ/ቤት ድምር	21,487,000	❑Treasury Total	21,487,000
❑የውስጥ ገቢ	8,460,657	❑Retained Revenu	8,460,657
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	29,947,657	Total Woreda Budget	29,947,657
9 የምዕራብ ጎጃም ዞን ወረዳዎችና ከተማ አስተዳደሮች በጀት		9 West Gojjam Zone Woredas and city administrations Budget	
9.1 ባህር ዳር ዙሪያ		9.1 Bahir Dar Zuria Woreda Budget	
❑የክልል ድጎማ	199,174,292	❍Regional Subcidy	199,174,292
⇒የቀመር ድርሻ	199,174,292	⇒block grant	199,174,292
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	68,772,500	❍Woredas revenu	68,772,500
የመንግስት ግ/ቤት ድምር	267,946,792	❑Treasury Total	267,946,792
❑የውስጥ ገቢ	9,043,053	❑Retained Revenu	9,043,053
❑ከውጪ እርዳታ	411,767	❑Forign Assistance	411,767
❑ጠቅላላ የወረዳው በጀት	216,232,648	Total Woreda Budget	216,232,648
9.2 የይልማና ዴንሳ ወረዳ በጀት		9.2 Yelimana Densa Woreda Budget	
❑የክልል ድጎማ	255,434,361	❍Regional Subcidy	255,434,361
⇒የቀመር ድርሻ	255,434,361	⇒block grant	255,434,361
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	68,212,500	❍Woredas revenu	68,212,500
የመንግስት ግ/ቤት ድምር	323,646,861	❑Treasury Total	323,646,861
❑የውስጥ ገቢ	20,105,810	❑Retained Revenu	20,105,810
❑ከውጪ እርዳታ	497,779	❑Forign Assistance	497,779
❑ጠቅላላ የወረዳው በጀት	244,498,803	Total Woreda Budget	244,498,803
9.3 የሰሜን ሜጫ ወረዳ በጀት		9.3 North Mecha Woreda Budget	
❑የክልል ድጎማ	254,174,417	❍Regional Subcidy	254,174,417
⇒የቀመር ድርሻ	254,174,417	⇒block grant	254,174,417
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	89,837,500	❍Woredas revenu	89,837,500
የመንግስት ግ/ቤት ድምር	344,011,917	❑Treasury Total	344,011,917
❑የውስጥ ገቢ	16,908,326	❑Retained Revenu	16,908,326
❑ከውጪ እርዳታ	352,944	❑Forign Assistance	352,944
❑ጠቅላላ የወረዳው በጀት	253,327,779	Total Woreda Budget	253,327,779
9.4 የደቡብ አቸፈር ወረዳ በጀት		9.4 South Achefer Woreda Budget	
❑የክልል ድጎማ	223,202,301	❍Regional Subcidy	223,202,301
⇒የቀመር ድርሻ	223,202,301	⇒block grant	223,202,301
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	57,985,000	❍Woredas revenu	57,985,000
የመንግስት ግ/ቤት ድምር	281,187,301	❑Treasury Total	281,187,301
❑የውስጥ ገቢ	12,115,555	❑Retained Revenu	12,115,555
❑ከውጪ እርዳታ	313,702	❑Forign Assistance	313,702
❑ጠቅላላ የወረዳው በጀት	211,907,624	Total Woreda Budget	211,907,624
9.5 የሰከላ ወረዳ በጀት		9.5 Sekela Woreda Budget	
❑የክልል ድጎማ	198,801,366	❍Regional Subcidy	198,801,366
⇒የቀመር ድርሻ	198,801,366	⇒block grant	198,801,366
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	53,936,000	❍Woredas revenu	53,936,000
የመንግስት ግ/ቤት ድምር	252,737,366	❑Treasury Total	252,737,366
❑የውስጥ ገቢ	13,634,291	❑Retained Revenu	13,634,291

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑ከውጪ እርዳታ	530,581	❑Forign Assistance	530,581
❑ጠቅላላ የወረዳው በጀት	183,307,979	Total Woreda Budget	183,307,979
9.6 የቡሬ ወረዳ በጀት		**9.6** Burie Woreda Budget	
❑የክልል ድጎማ	143,570,594	❍Regional Subcidy	143,570,594
⇒የቀመር ድርሻ	143,570,594	⇒block grant	143,570,594
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	56,675,750	❍Woredas revenu	56,675,750
የመንግስት ግ/ቤት ድምር	200,246,344	❑Treasury Total	200,246,344
❑የውስጥ ገቢ	8,749,188	❑Retained Revenu	8,749,188
❑ከውጪ እርዳታ	235,957	❑Forign Assistance	235,957
❑ጠቅላላ የወረዳው በጀት	156,247,796	Total Woreda Budget	156,247,796
9.7 የጃቢ ጠህናን ወረዳ በጀት		**9.7** Jabi Tehinan Woreda Budget	
❑የክልል ድጎማ	222,575,333	❍Regional Subcidy	222,575,333
⇒የቀመር ድርሻ	222,575,333	⇒block grant	222,575,333
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	98,282,453	❍Woredas revenu	98,282,453
የመንግስት ግ/ቤት ድምር	320,857,786	❑Treasury Total	320,857,786
❑የውስጥ ገቢ	13,490,396	❑Retained Revenu	13,490,396
❑ከውጪ እርዳታ	402,534	❑Forign Assistance	402,534
❑ጠቅላላ የወረዳው በጀት	250,000,137	Total Woreda Budget	250,000,137
9.8 የቋሪት ወረዳ በጀት		**9.8** Quarit Woreda Budget	
❑የክልል ድጎማ	174,862,294	❍Regional Subcidy	174,862,294
⇒የቀመር ድርሻ	174,862,294	⇒block grant	174,862,294
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	44,610,250	❍Woredas revenu	44,610,250
የመንግስት ግ/ቤት ድምር	219,472,544	❑Treasury Total	219,472,544
❑የውስጥ ገቢ	7,515,287	❑Retained Revenu	7,515,287
❑ከውጪ እርዳታ	248,095	❑Forign Assistance	248,095
❑ጠቅላላ የወረዳው በጀት	158,700,833	Total Woreda Budget	158,700,833
9.9 የደምበጫ ወረዳ በጀት		**9.9** Dembecha Woreda Budget	
❑የክልል ድጎማ	195,374,524	❍Regional Subcidy	195,374,524
⇒የቀመር ድርሻ	195,374,524	⇒block grant	195,374,524
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	61,626,000	❍Woredas revenu	61,626,000
የመንግስት ግ/ቤት ድምር	257,000,524	❑Treasury Total	257,000,524
❑የውስጥ ገቢ	13,000,342	❑Retained Revenu	13,000,342
❑ከውጪ እርዳታ	510,612	❑Forign Assistance	510,612
❑ጠቅላላ የወረዳው በጀት	194,832,328	Total Woreda Budget	194,832,328
9.1 የደጋ ዳሞት ወረዳ በጀት		**9.1** Dega Damot Woreda Budget	
❑የክልል ድጎማ	216,637,601	❍Regional Subcidy	216,637,601
⇒የቀመር ድርሻ	216,637,601	⇒block grant	216,637,601
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	47,835,000	❍Woredas revenu	47,835,000
የመንግስት ግ/ቤት ድምር	264,472,601	❑Treasury Total	264,472,601
❑የውስጥ ገቢ	12,129,622	❑Retained Revenu	12,129,622
❑ከውጪ እርዳታ	327,808	❑Forign Assistance	327,808
❑ጠቅላላ የወረዳው በጀት	198,933,761	Total Woreda Budget	198,933,761
9.11 የወንበርማ ወረዳ በጀት		**9.11** Womberma Woreda Budget	
❑የክልል ድጎማ	169,788,595	❍Regional Subcidy	169,788,595
⇒የቀመር ድርሻ	169,788,595	⇒block grant	169,788,595
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	53,414,500	❍Woredas revenu	53,414,500
የመንግስት ግ/ቤት ድምር	223,203,095	❑Treasury Total	223,203,095
❑የውስጥ ገቢ	9,286,294	❑Retained Revenu	9,286,294
❑ከውጪ እርዳታ	232,863	❑Forign Assistance	232,863
❑ጠቅላላ የወረዳው በጀት	169,944,012	Total Woreda Budget	169,944,012
9.12 የጐንጅ ቆለላ ወረዳ በጀት		**9.12** Gonji Kolela Woreda Budget	
❑የክልል ድጎማ	154,546,183	❍Regional Subcidy	154,546,183
⇒የቀመር ድርሻ	154,546,183	⇒block grant	154,546,183
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	48,207,750	❍Woredas revenu	48,207,750
የመንግስት ግ/ቤት ድምር	202,753,933	❑Treasury Total	202,753,933
❑የውስጥ ገቢ	7,897,433	❑Retained Revenu	7,897,433
❑ከውጪ እርዳታ	228,652	❑Forign Assistance	228,652
❑ጠቅላላ የወረዳው በጀት	150,578,879	Total Woreda Budget	150,578,879
9.13 የሰሜን አቸፈር ወረዳ በጀት		**9.13** North Achefer Woreda Budget	
❑የክልል ድጎማ	212,080,267	❍Regional Subcidy	212,080,267
⇒የቀመር ድርሻ	212,080,267	⇒block grant	212,080,267
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	55,775,250	❍Woredas revenu	55,775,250
የመንግስት ግ/ቤት ድምር	267,855,517	❑Treasury Total	267,855,517
❑የውስጥ ገቢ	19,212,158	❑Retained Revenu	19,212,158
❑ከውጪ እርዳታ	953,461	❑Forign Assistance	953,461
❑ጠቅላላ የወረዳው በጀት	220,493,379	Total Woreda Budget	220,493,379
9.14 የደቡብ ሜጫ ወረዳ በጀት		**9.14** South Mecha Woreda Budget	

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑የክልል ድጎማ	117,933,949	❍Regional Subcidy	117,933,949
⇒የቀመር ድርሻ	117,933,949	⇒block grant	117,933,949
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	18,801,000	❍Woredas revenu	18,801,000
የመንግስት ግ/ቤት ድምር	136,734,949	❑Treasury Total	136,734,949
❑የውስጥ ገቢ	9,010,476	❑Retained Revenu	9,010,476
❑ከውጪ እርዳታ	416,941	❑Forign Assistance	416,941
❑ጠቅላላ የወረዳው በጀት	92,498,805	Total Woreda Budget	92,498,805
9.15 የፍኖተሠላም ከተማ አስተዳደር በጀት		**9.15** Finote Salam city administration Budg	
❑የክልል ድጎማ	73,561,287	❍Regional Subcidy	73,561,287
⇒የቀመር ድርሻ	55,399,769	⇒block grant	55,399,769
⇒የከተሞች ልዩ ድጎማ	18,161,518	⇒Urban special grant	18,161,518
❑የወረዳዎች ገቢ	116,200,000	❍Woredas revenu	116,200,000
የመንግስት ግ/ቤት ድምር	189,761,287	❑Treasury Total	189,761,287
❑የውስጥ ገቢ	43,465,666	❑Retained Revenu	43,465,666
❑ከውጪ እርዳታ	75,518	❑Forign Assistance	75,518
❑ጠቅላላ የወረዳው በጀት	156,080,871	Total Woreda Budget	156,080,871
9.16 የቡሬ ከተማ አስተዳደር በጀት		**9.16** Bure city administration Budget	
❑የክልል ድጎማ	55,623,424	❍Regional Subcidy	55,623,424
⇒የቀመር ድርሻ	41,229,194	⇒block grant	41,229,194
⇒የከተሞች ልዩ ድጎማ	14,394,230	⇒Urban special grant	14,394,230
❑የወረዳዎች ገቢ	122,000,000	❍Woredas revenu	122,000,000
የመንግስት ግ/ቤት ድምር	177,623,424	❑Treasury Total	177,623,424
❑የውስጥ ገቢ	39,291,315	❑Retained Revenu	39,291,315
❑ከውጪ እርዳታ	208,093	❑Forign Assistance	208,093
❑ጠቅላላ የወረዳው በጀት	162,906,391	Total Woreda Budget	162,906,391
9.17 የአዴት ከተማ አስተዳደር በጀት		**9.17** Adet city administration Budget	
❑የክልል ድጎማ	5,788,645	❍Regional Subcidy	5,788,645
⇒የቀመር ድርሻ	0	⇒block grant	0
⇒የከተሞች ልዩ ድጎማ	5,788,645	⇒Urban special grant	5,788,645
❑የወረዳዎች ገቢ	32,647,061	❍Woredas revenu	32,647,061
የመንግስት ግ/ቤት ድምር	38,435,706	❑Treasury Total	38,435,706
❑የውስጥ ገቢ	21,000,000	❑Retained Revenu	21,000,000
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	49,907,648	Total Woreda Budget	49,907,648
9.18 የደምበጫ ከተማ አስተዳደር በጀት		**9.18** Dembecha city administration Budget	
❑የክልል ድጎማ	6,765,256	❍Regional Subcidy	6,765,256
⇒የቀመር ድርሻ	2,217,699	⇒block grant	2,217,699
⇒የከተሞች ልዩ ድጎማ	4,547,557	⇒Urban special grant	4,547,557
❑የወረዳዎች ገቢ	27,960,000	❍Woredas revenu	27,960,000
የመንግስት ግ/ቤት ድምር	34,725,256	❑Treasury Total	34,725,256
❑የውስጥ ገቢ	17,000,000	❑Retained Revenu	17,000,000
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	40,964,477	Total Woreda Budget	40,964,477
9.19 የመራአዊ ከተማ አስተዳደር በጀት		**9.19** Mereawi city administration Budget	
❑የክልል ድጎማ	5,788,645	❍Regional Subcidy	5,788,645
⇒የቀመር ድርሻ	0	⇒block grant	0
⇒የከተሞች ልዩ ድጎማ	5,788,645	⇒Urban special grant	5,788,645
❑የወረዳዎች ገቢ	31,943,592	❍Woredas revenu	31,943,592
የመንግስት ግ/ቤት ድምር	37,732,237	❑Treasury Total	37,732,237
❑የውስጥ ገቢ	21,500,000	❑Retained Revenu	21,500,000
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	47,870,141	Total Woreda Budget	47,870,141
9.2 የዱሩ ቤቴ ከተማ አስተዳደር በጀት		**9.2** Duru Bete city administration Budget	
❑የክልል ድጎማ	2,315,458	❍Regional Subcidy	2,315,458
⇒የቀመር ድርሻ	0	⇒block grant	0
⇒የከተሞች ልዩ ድጎማ	2,315,458	⇒Urban special grant	2,315,458
❑የወረዳዎች ገቢ	19,171,542	❍Woredas revenu	19,171,542
የመንግስት ግ/ቤት ድምር	21,487,000	❑Treasury Total	21,487,000
❑የውስጥ ገቢ	6,500,000	❑Retained Revenu	6,500,000
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	27,987,000	Total Woreda Budget	27,987,000
10 የአዊ ብሔረሰብ ዞን ወረዳዎችና ከተማ አስተዳደሮች በጀት		**10** Awi Nation Zone Woredas and city administrations Budget	
10.1 የብሄረሰብ ዞኑ በጀት		**10.1** The Nation zones Budget	
❑የክልል ድጎማ	104,451,732	❍Regional Subcidy	104,451,732
⇒የቀመር ድርሻ	104,451,732	⇒block grant	104,451,732
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	0	❍Woredas revenu	0
የመንግስት ግ/ቤት ድምር	104,451,732	❑Treasury Total	104,451,732
❑የውስጥ ገቢ	0	❑Retained Revenu	0
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	87,619,795	Total Woreda Budget	87,619,795
10.2 የባንጃ ወረዳ በጀት		**10.2** Banja Woreda Budget	

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑የክልል ድጎማ	154,959,239	❍Regional Subcidy	154,959,239
⇒የቀመር ድርሻ	154,959,239	⇒block grant	154,959,239
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	55,515,775	❍Woredas revenu	55,515,775
የመንግስት ግ/ቤት ድምር	210,475,014	❑Treasury Total	210,475,014
❑የውስጥ ገቢ	9,376,981	❑Retained Revenu	9,376,981
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	148,367,569	Total Woreda Budget	148,367,569
10.3 የጓንጓ ወረዳ በጀት		**10.3** Guangua Woreda Budget	
❑የክልል ድጎማ	175,354,028	❍Regional Subcidy	175,354,028
⇒የቀመር ድርሻ	175,354,028	⇒block grant	175,354,028
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	58,558,702	❍Woredas revenu	58,558,702
የመንግስት ግ/ቤት ድምር	233,912,730	❑Treasury Total	233,912,730
❑የውስጥ ገቢ	6,697,154	❑Retained Revenu	6,697,154
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	170,901,884	Total Woreda Budget	170,901,884
10.4 የዳንግላ ወረዳ በጀት		**10.4** Dangila Woreda Budget	
❑የክልል ድጎማ	199,406,108	❍Regional Subcidy	199,406,108
⇒የቀመር ድርሻ	199,406,108	⇒block grant	199,406,108
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	58,542,217	❍Woredas revenu	58,542,217
የመንግስት ግ/ቤት ድምር	257,948,325	❑Treasury Total	257,948,325
❑የውስጥ ገቢ	11,552,384	❑Retained Revenu	11,552,384
❑ከውጪ እርዳታ	300,854	❑Forign Assistance	300,854
❑ጠቅላላ የወረዳው በጀት	199,429,998	Total Woreda Budget	199,429,998
10.5 የአንካሻ ጓጉሳ ወረዳ በጀት		**10.5** Anikasha Woreda Budget	
❑የክልል ድጎማ	155,823,495	❍Regional Subcidy	155,823,495
⇒የቀመር ድርሻ	155,823,495	⇒block grant	155,823,495
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	52,486,728	❍Woredas revenu	52,486,728
የመንግስት ግ/ቤት ድምር	208,310,223	❑Treasury Total	208,310,223
❑የውስጥ ገቢ	10,527,245	❑Retained Revenu	10,527,245
❑ከውጪ እርዳታ	461,836	❑Forign Assistance	461,836
❑ጠቅላላ የወረዳው በጀት	148,429,705	Total Woreda Budget	148,429,705
10.6 የፋግታ ሎኮማ ወረዳ በጀት		**10.6** Fagita Lekoma Woreda Budget	
❑የክልል ድጎማ	159,905,501	❍Regional Subcidy	159,905,501
⇒የቀመር ድርሻ	159,905,501	⇒block grant	159,905,501
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	116,390,654	❍Woredas revenu	116,390,654
የመንግስት ግ/ቤት ድምር	276,296,155	❑Treasury Total	276,296,155
❑የውስጥ ገቢ	15,718,401	❑Retained Revenu	15,718,401
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	206,529,921	Total Woreda Budget	206,529,921
10.7 የጃዊ ወረዳ በጀት		**10.7** Jawi Woreda Budget	
❑የክልል ድጎማ	181,348,455	❍Regional Subcidy	181,348,455
⇒የቀመር ድርሻ	181,348,455	⇒block grant	181,348,455
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	77,106,273	❍Woredas revenu	77,106,273
የመንግስት ግ/ቤት ድምር	258,454,728	❑Treasury Total	258,454,728
❑የውስጥ ገቢ	8,723,536	❑Retained Revenu	8,723,536
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	189,961,694	Total Woreda Budget	189,961,694
10.8 የጓጉሳ ሽኩዳድ ወረዳ በጀት		**10.8** Guagusa Shikudad Woreda Budget	
❑የክልል ድጎማ	153,906,936	❍Regional Subcidy	153,906,936
⇒የቀመር ድርሻ	153,906,936	⇒block grant	153,906,936
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	62,397,421	❍Woredas revenu	62,397,421
የመንግስት ግ/ቤት ድምር	216,304,357	❑Treasury Total	216,304,357
❑የውስጥ ገቢ	16,701,709	❑Retained Revenu	16,701,709
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	152,094,692	Total Woreda Budget	152,094,692
10.9 የዚገም ወረዳ በጀት		**10.9** Zigem Woreda Budget	
❑የክልል ድጎማ	142,845,563	❍Regional Subcidy	142,845,563
⇒የቀመር ድርሻ	142,845,563	⇒block grant	142,845,563
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	52,903,859	❍Woredas revenu	52,903,859
የመንግስት ግ/ቤት ድምር	195,749,422	❑Treasury Total	195,749,422
❑የውስጥ ገቢ	8,132,918	❑Retained Revenu	8,132,918
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	147,366,790	Total Woreda Budget	147,366,790
10.1 የአየሁ ጓጉሳ ወረዳ በጀት		**10.1** Ayehu Guagusa Woreda Budget	
❑የክልል ድጎማ	112,427,322	❍Regional Subcidy	112,427,322
⇒የቀመር ድርሻ	112,427,322	⇒block grant	112,427,322
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
❑የወረዳዎች ገቢ	72,383,175	❍Woredas revenu	72,383,175
የመንግስት ግ/ቤት ድምር	184,810,497	❑Treasury Total	184,810,497
❑የውስጥ ገቢ	6,291,863	❑Retained Revenu	6,291,863
❑ከውጪ እርዳታ	107,463	❑Forign Assistance	107,463
❑ጠቅላላ የወረዳው በጀት	132,323,830	Total Woreda Budget	132,323,830
10.11 የእንጅባራ ከተማ አስተዳደር በጀት		10.11 Enijibara city administration Budget	
❑የክልል ድጎማ	70,744,235	❍Regional Subcidy	70,744,235
⇒የቀመር ድርሻ	50,564,806	⇒block grant	50,564,806
⇒የከተሞች ልዩ ድጎማ	20,179,429	⇒Urban special grant	20,179,429
❑የወረዳዎች ገቢ	108,182,880	❍Woredas revenu	108,182,880
የመንግስት ግ/ቤት ድምር	178,927,115	❑Treasury Total	178,927,115
❑የውስጥ ገቢ	64,884,165	❑Retained Revenu	64,884,165
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	174,595,576	Total Woreda Budget	174,595,576
10.12 የቻግኒ ከተማ አስተዳደር በጀት		10.12 Chagni city administration Budget	
❑የክልል ድጎማ	76,738,322	❍Regional Subcidy	76,738,322
⇒የቀመር ድርሻ	63,870,771	⇒block grant	63,870,771
⇒የከተሞች ልዩ ድጎማ	12,867,551	⇒Urban special grant	12,867,551
❑የወረዳዎች ገቢ	83,159,430	❍Woredas revenu	83,159,430
የመንግስት ግ/ቤት ድምር	159,897,752	❑Treasury Total	159,897,752
❑የውስጥ ገቢ	36,314,920	❑Retained Revenu	36,314,920
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	143,891,566	Total Woreda Budget	143,891,566
10.13 የዳንግላ ከተማ አስተዳደር በጀት		10.13 Dangila city administration Budget	
❑የክልል ድጎማ	126,454,434	❍Regional Subcidy	126,454,434
⇒የቀመር ድርሻ	114,401,869	⇒block grant	114,401,869
⇒የከተሞች ልዩ ድጎማ	12,052,565	⇒Urban special grant	12,052,565
❑የወረዳዎች ገቢ	75,150,616	❍Woredas revenu	75,150,616
የመንግስት ግ/ቤት ድምር	201,605,050	❑Treasury Total	201,605,050
❑የውስጥ ገቢ	35,249,435	❑Retained Revenu	35,249,435
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	162,316,034	Total Woreda Budget	162,316,034
11 የምዕራብ ጎንደር ዞን ወረዳዎችና ከተማ አስተዳደሮች በጀት		11 West Gonder Zone Woredas and city administrations Budget	
11.1 የመተማ ወረዳ በጀት		11.1 Metema Woreda Budget	
❑የክልል ድጎማ	163,605,318	❍Regional Subcidy	163,605,318
⇒የቀመር ድርሻ	163,605,318	⇒block grant	163,605,318
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	73,143,876	❍Woredas revenu	73,143,876
የመንግስት ግ/ቤት ድምር	236,749,194	❑Treasury Total	236,749,194
❑የውስጥ ገቢ	8,639,826	❑Retained Revenu	8,639,826
❑ከውጪ እርዳታ	804,789	❑Forign Assistance	804,789
❑ጠቅላላ የወረዳው በጀት	184,344,120	Total Woreda Budget	184,344,120
11.2 የቋራ ወረዳ በጀት		11.2 Quara Woreda Budget	
❑የክልል ድጎማ	169,660,231	❍Regional Subcidy	169,660,231
⇒የቀመር ድርሻ	169,660,231	⇒block grant	169,660,231
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	62,535,703	❍Woredas revenu	62,535,703
የመንግስት ግ/ቤት ድምር	232,195,934	❑Treasury Total	232,195,934
❑የውስጥ ገቢ	8,613,608	❑Retained Revenu	8,613,608
❑ከውጪ እርዳታ	978,645	❑Forign Assistance	978,645
❑ጠቅላላ የወረዳው በጀት	177,438,196	Total Woreda Budget	177,438,196
11.3 የምዕራብ አርማጭሆ ወረዳ በጀት		11.3 West Armachiho Woreda Budget	
❑የክልል ድጎማ	103,738,014	❍Regional Subcidy	103,738,014
⇒የቀመር ድርሻ	103,738,014	⇒block grant	103,738,014
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	66,142,312	❍Woredas revenu	66,142,312
የመንግስት ግ/ቤት ድምር	169,880,326	❑Treasury Total	169,880,326
❑የውስጥ ገቢ	2,357,678	❑Retained Revenu	2,357,678
❑ከውጪ እርዳታ	86,334	❑Forign Assistance	86,334
❑ጠቅላላ የወረዳው በጀት	127,235,393	Total Woreda Budget	127,235,393
11.4 የአዳኝ አገር ጫቆ ወረዳ በጀት		11.4 Adagn ager Chako Woreda Budget	
❑የክልል ድጎማ	92,237,739	❍Regional Subcidy	92,237,739
⇒የቀመር ድርሻ	92,237,739	⇒block grant	92,237,739
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	15,420,016	❍Woredas revenu	15,420,016
የመንግስት ግ/ቤት ድምር	107,657,755	❑Treasury Total	107,657,755
❑የውስጥ ገቢ	2,724,885	❑Retained Revenu	2,724,885
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	66,138,293	Total Woreda Budget	66,138,293
11.5 የገንዳ ውኃ ከተማ አስተዳደር በጀት		11.5 Genda Wuha city administration Budg	
❑የክልል ድጎማ	78,947,798	❍Regional Subcidy	78,947,798
⇒የቀመር ድርሻ	62,984,541	⇒block grant	62,984,541

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
⇒የከተሞች ልዩ ድጎማ	15,963,257	⇒Urban special grant	15,963,257
❑የወረዳዎች ገቢ	50,917,422	❍Woredas revenu	50,917,422
የመንግስት ግ/ቤት ድምር	129,865,220	❑Treasury Total	129,865,220
❑የውስጥ ገቢ	23,854,703	❑Retained Revenu	23,854,703
❑ከውጪ እርዳታ	106,295	❑Forign Assistance	106,295
❑ጠቅላላ የወረዳው በጀት	109,744,186	Total Woreda Budget	109,744,186
11.6 የምድረገነት ከተማ አስተዳደር በጀት		**11.6** Midire Genet city administration Budg	
❑የክልል ድጎማ	14,085,404	❍Regional Subcidy	14,085,404
⇒የቀመር ድርሻ	9,387,880	⇒block grant	9,387,880
⇒የከተሞች ልዩ ድጎማ	4,697,524	⇒Urban special grant	4,697,524
❑የወረዳዎች ገቢ	21,809,904	❍Woredas revenu	21,809,904
የመንግስት ግ/ቤት ድምር	35,895,308	❑Treasury Total	35,895,308
❑የውስጥ ገቢ	5,193,000	❑Retained Revenu	5,193,000
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	35,892,688	Total Woreda Budget	35,892,688
11.7 የመተማ ዩሃንስ ከተማ አስተዳደር በጀት		**11.7** Metema Yohans city administration B	
❑የክልል ድጎማ	13,709,996	❍Regional Subcidy	13,709,996
⇒የቀመር ድርሻ	9,408,634	⇒block grant	9,408,634
⇒የከተሞች ልዩ ድጎማ	4,301,362	⇒Urban special grant	4,301,362
❑የወረዳዎች ገቢ	23,143,504	❍Woredas revenu	23,143,504
የመንግስት ግ/ቤት ድምር	36,853,500	❑Treasury Total	36,853,500
❑የውስጥ ገቢ	6,743,269	❑Retained Revenu	6,743,269
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	35,582,760	Total Woreda Budget	35,582,760
12 የሰሜን ጎንደር ዞን ወረዳዎችና ከተማ አስተዳደሮች በጀት		**12** North Gonder zoone woredas and city administrations Budget	
12.1 የዳባት ዙሪያ ወረዳ በጀት		**12.1** Dabat Zuria Woreda Budget	
❑የክልል ድጎማ	232,227,432	❍Regional Subcidy	232,227,432
⇒የቀመር ድርሻ	232,227,432	⇒block grant	232,227,432
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	45,155,134	❍Woredas revenu	45,155,134
የመንግስት ግ/ቤት ድምር	277,382,566	❑Treasury Total	277,382,566
❑የውስጥ ገቢ	11,688,145	❑Retained Revenu	11,688,145
❑ከውጪ እርዳታ	863,710	❑Forign Assistance	863,710
❑ጠቅላላ የወረዳው በጀት	195,802,044	Total Woreda Budget	195,802,044
12.2 የደባርቅ ወረዳ በጀት		**12.2** Debarik Woreda Budget	
❑የክልል ድጎማ	174,707,054	❍Regional Subcidy	174,707,054
⇒የቀመር ድርሻ	174,707,054	⇒block grant	174,707,054
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	45,800,666	❍Woredas revenu	45,800,666
የመንግስት ግ/ቤት ድምር	220,507,720	❑Treasury Total	220,507,720
❑የውስጥ ገቢ	6,020,699	❑Retained Revenu	6,020,699
❑ከውጪ እርዳታ	830,813	❑Forign Assistance	830,813
❑ጠቅላላ የወረዳው በጀት	172,728,127	Total Woreda Budget	172,728,127
12.3 የበየዳ ወረዳ በጀት		**12.3** Beyeda Woreda Budget	
❑የክልል ድጎማ	178,429,758	❍Regional Subcidy	178,429,758
⇒የቀመር ድርሻ	178,429,758	⇒block grant	178,429,758
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	29,011,836	❍Woredas revenu	29,011,836
የመንግስት ግ/ቤት ድምር	207,441,594	❑Treasury Total	207,441,594
❑የውስጥ ገቢ	8,006,666	❑Retained Revenu	8,006,666
❑ከውጪ እርዳታ	749,231	❑Forign Assistance	749,231
❑ጠቅላላ የወረዳው በጀት	152,862,882	Total Woreda Budget	152,862,882
12.4 የአዲ አርቃይ ወረዳ በጀት		**12.4** Adi Arkay Woreda Budget	
❑የክልል ድጎማ	208,029,999	❍Regional Subcidy	208,029,999
⇒የቀመር ድርሻ	208,029,999	⇒block grant	208,029,999
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	45,267,365	❍Woredas revenu	45,267,365
የመንግስት ግ/ቤት ድምር	253,297,364	❑Treasury Total	253,297,364
❑የውስጥ ገቢ	10,481,971	❑Retained Revenu	10,481,971
❑ከውጪ እርዳታ	748,618	❑Forign Assistance	748,618
❑ጠቅላላ የወረዳው በጀት	184,360,139	Total Woreda Budget	184,360,139
12.5 የጃናሞራ ወረዳ በጀት		**12.5** Janamora Woreda Budget	
❑የክልል ድጎማ	193,138,939	❍Regional Subcidy	193,138,939
⇒የቀመር ድርሻ	193,138,939	⇒block grant	193,138,939
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	50,323,656	❍Woredas revenu	50,323,656
የመንግስት ግ/ቤት ድምር	243,462,595	❑Treasury Total	243,462,595
❑የውስጥ ገቢ	6,824,659	❑Retained Revenu	6,824,659
❑ከውጪ እርዳታ	1,896,329	❑Forign Assistance	1,896,329
❑ጠቅላላ የወረዳው በጀት	183,071,492	Total Woreda Budget	183,071,492
12.6 የጠለምት ወረዳ በጀት		**12.6** Telemit Woreda Budget	
❑የክልል ድጎማ	177,004,021	❍Regional Subcidy	177,004,021
⇒የቀመር ድርሻ	177,004,021	⇒block grant	177,004,021

የ2013 በጀት ዓመት የወረዳዎችና ከተማ አስተዳደሮች በጀት በፋይናንስ ምንጭ		2013 EBY Woredas and City adiminisatrations budget by Source of Finance	
⇒የከተሞች ልዩ ድጎማ	0	⇒Urban special grant	0
❑የወረዳዎች ገቢ	28,989,291	❍Woredas revenu	28,989,291
የመንግስት ግ/ቤት ድምር	205,993,312	❑Treasury Total	205,993,312
❑የውስጥ ገቢ	4,621,581	❑Retained Revenu	4,621,581
❑ከውጪ እርዳታ	123,759	❑Forign Assistance	123,759
❑ጠቅላላ የወረዳው በጀት	134,867,949	Total Woreda Budget	134,867,949
12.7 የደባርቅ ከተማ አስተዳደር በጀት		**12.7** Debark city administration Budget	
❑የክልል ድጎማ	108,782,868	❍Regional Subcidy	108,782,868
⇒የቀመር ድርሻ	92,355,642	⇒block grant	92,355,642
⇒የከተሞች ልዩ ድጎማ	16,427,226	⇒Urban special grant	16,427,226
❑የወረዳዎች ገቢ	49,365,523	❍Woredas revenu	49,365,523
የመንግስት ግ/ቤት ድምር	158,148,391	❑Treasury Total	158,148,391
❑የውስጥ ገቢ	42,763,955	❑Retained Revenu	42,763,955
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	124,823,915	Total Woreda Budget	124,823,915
12.8 የዳባት ከተማ አስተዳደር በጀት		**12.8** dabat city administration Budget	
❑የክልል ድጎማ	21,865,451	❍Regional Subcidy	21,865,451
⇒የቀመር ድርሻ	17,382,592	⇒block grant	17,382,592
⇒የከተሞች ልዩ ድጎማ	4,482,859	⇒Urban special grant	4,482,859
❑የወረዳዎች ገቢ	10,112,055	❍Woredas revenu	10,112,055
የመንግስት ግ/ቤት ድምር	31,977,506	❑Treasury Total	31,977,506
❑የውስጥ ገቢ	8,000,000	❑Retained Revenu	8,000,000
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	31,497,990	Total Woreda Budget	31,497,990
13 የሞትሪፖሊታን ከተማ አስተዳደሮች በጀት		**13 Motripolitan city administrations Budget**	
13.1 ባህር ዳር ከተማ አስተዳደር በጀት		**13.1** Bahirdar city administration Budget	
❑የክልል ድጎማ	639,922,378	❍Regional Subcidy	639,922,378
⇒የቀመር ድርሻ	591,412,171	⇒block grant	591,412,171
⇒የከተሞች ልዩ ድጎማ	48,510,207	⇒Urban special grant	48,510,207
❑የወረዳዎች ገቢ	0	❍Woredas revenu	0
የመንግስት ግ/ቤት ድምር	639,922,378	❑Treasury Total	639,922,378
❑የውስጥ ገቢ	673,759,504	❑Retained Revenu	673,759,504
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	1,051,305,851	Total Woreda Budget	1,051,305,851
13.2 የጎንደር ከተማ አስተዳደር በጀት		**13.2** Gonder city administration Budget	
❑የክልል ድጎማ	656,724,227	❍Regional Subcidy	656,724,227
⇒የቀመር ድርሻ	594,023,176	⇒block grant	594,023,176
⇒የከተሞች ልዩ ድጎማ	62,701,051	⇒Urban special grant	62,701,051
❑የወረዳዎች ገቢ	0	❍Woredas revenu	0
የመንግስት ግ/ቤት ድምር	656,724,227	❑Treasury Total	656,724,227
❑የውስጥ ገቢ	378,856,814	❑Retained Revenu	378,856,814
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	835,869,044	Total Woreda Budget	835,869,044
13.3 የደሴ ከተማ አስተዳደር በጀት		**13.3** Dessie city administration Budget	
❑የክልል ድጎማ	507,274,710	❍Regional Subcidy	507,274,710
⇒የቀመር ድርሻ	468,707,534	⇒block grant	468,707,534
⇒የከተሞች ልዩ ድጎማ	38,567,176	⇒Urban special grant	38,567,176
❑የወረዳዎች ገቢ	0	❍Woredas revenu	0
የመንግስት ግ/ቤት ድምር	507,274,710	❑Treasury Total	507,274,710
❑የውስጥ ገቢ	241,434,806	❑Retained Revenu	241,434,806
❑ከውጪ እርዳታ	0	❑Forign Assistance	0
❑ጠቅላላ የወረዳው በጀት	596,252,639	Total Woreda Budget	596,252,639

የአማራ ብሔራዊ ክልላዊ መንግስት

ሀ. የመደበኛ በጀት2013 ዝርዝር ለ

03

ዘርፍ

አርዕስት

ንዑስ አርዕስት

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		መንግሰት ግ/ቤት	ውስጥ ገቢ	እርዳታ	ድምር
001	የክልል ቢሮዎች	6,053,681,871.00	177,434,261.00	0.00	6,231,116,132.00
100	አስተዳደርና ጠ/አገልግሎት	1,920,276,072.00	101,138,261.00	0.00	2,021,414,333.00
110	አስፈጻሚ የመንገሰት አካል	144,364,609.00	0.00	0.00	144,364,609.00
111	ክልል ምክር ቤት ጽ/ቤት	33,694,596.00	0.00	0.00	33,694,596.00
01	አስተዳደርና ጠቅላላ አገልግሎት	33,694,596.00	0.00	0.00	33,694,596.00
112	ርዕሰ መስተዳድር ጽ/ቤት	42,619,348.00	0.00	0.00	42,619,348.00
01	አስ/ጠቅ/አገልግሎት	39,094,252.00	0.00	0.00	39,094,252.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	3,525,096.00	0.00	0.00	3,525,096.00
113	ዋናው ኦዲተር መ/ቤት	34,606,059.00	0.00	0.00	34,606,059.00
01	አስ/ጠቅ/አገልግሎት	7,635,326.00	0.00	0.00	7,635,326.00
02	ምርመራ አገልግሎት	26,970,733.00	0.00	0.00	26,970,733.00
118	የሰላምና የህዝብ ደህንነት ጉዳዮች ቢሮ	15,289,977.00	0.00	0.00	15,289,977.00
01	አስ/ጠቅ/አገልግሎት	15,289,977.00	0.00	0.00	15,289,977.00
119	የሴቶች ህንጻናት ወጣቶች ጉዳይ ቢሮ	18,154,629.00	0.00	0.00	18,154,629.00
01	አስ/ጠቅ/አገልግሎት	18,154,629.00	0.00	0.00	18,154,629.00
120	ፍትህና ደህንነት	1,572,227,639.00	12,990,358.00	0.00	1,585,217,997.00
121	ጠቅላይ ዐቃቤ ህግ መ/ቤት	38,252,138.00	0.00	0.00	38,252,138.00
01	ክልል ቢሮ አስ/ጠቅ/አገልግሎት	38,252,138.00	0.00	0.00	38,252,138.00
122	ጠቅላይ ፍርድ ቤት	87,900,283.00	0.00	0.00	87,900,283.00
01	አስተዳደርና ጠቅ/አገልግሎት	87,900,283.00	0.00	0.00	87,900,283.00
123	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	12,397,798.00	0.00	0.00	12,397,798.00
01	አስተደርና ጠቅላላ አገልግሎት	12,397,798.00	0.00	0.00	12,397,798.00
127	ፖሊስ ኮሚሽን	1,297,163,640.00	0.00	0.00	1,297,163,640.00
01	አስ/ጠቅ/አገልግሎት	288,992,771.00	0.00	0.00	288,992,771.00
01	የክልል የፀጥታ ኃይል	1,008,170,869.00	0.00	0.00	1,008,170,869.00
128	የሥነ ምግባርና ፀረ ሙስና ኮሚሽን	11,614,910.00	0.00	0.00	11,614,910.00
01	የምርመራና ክስ ግዥ ፋይናንስ የሰው ኃይል ትምህርትና ስልጠና የስራ ሂደት	11,614,910.00	0.00	0.00	11,614,910.00
129	ማረሚያ ቤቶች ኮሚሽን	66,692,241.00	12,990,358.00	0.00	79,682,599.00
01	አስ/ጠቅ/አገልገሎት	66,692,241.00	12,990,358.00	0.00	79,682,599.00
134	ሚሊሺያ ጉዳይ ጽ/ቤት	23,220,143.00	0.00	0.00	23,220,143.00
01	አስ/ጠቅ/አገልግሎት	23,220,143.00	0.00	0.00	23,220,143.00
136	የፍትህ ባለሙያዎች ማሰልጠኛና የህግ ምርምር ማዕከል	34,986,486.00	0.00	0.00	34,986,486.00
01	አስተዳደርና ጠቅላላ አገለግሎት	34,986,486.00	0.00	0.00	34,986,486.00
150	ጠቅላላ አገልግሎት	203,683,824.00	88,147,903.00	0.00	291,831,727.00
151	ፕላን ኮሚሽን	9,375,859.00	0.00	0.00	9,375,859.00
01	አስተደርና ጠቅላላ አገልግሎት	9,375,859.00	0.00	0.00	9,375,859.00
152	የገንዘብና ኢኮኖሚ ትብብር ቢሮ	29,887,111.00	0.00	0.00	29,887,111.00
01	አስ/ጠቅ/አገልግሎት	29,887,111.00	0.00	0.00	29,887,111.00
153	የመንግስት ኮሚኒኬሽን ጉዳዮች ቢሮ	19,203,526.00	0.00	0.00	19,203,526.00
01	አስተዳደርና ጠቅ/አገልግሎት	19,203,526.00	0.00	0.00	19,203,526.00
156	የገቢወች ቢሮ	26,669,701.00	0.00	0.00	26,669,701.00
01	አስተዳደርና ጠቅላላ አገልግሎት	26,669,701.00	0.00	0.00	26,669,701.00
159	ብዙሐን መገናኛ ድርጅት	106,565,201.00	88,147,903.00	0.00	194,713,104.00
01	አስተዳደርና ጠቅ/አገልግሎት	106,565,201.00	88,147,903.00	0.00	194,713,104.00
166	የመንግስት ግዥና ማስወገድ አገልግሎት	11,982,426.00	0.00	0.00	11,982,426.00
01	አስተዳደርና ጠቅ/አገልግሎት	11,982,426.00	0.00	0.00	11,982,426.00
200	ኢኮኖሚ	414,457,024.00	10,500,000.00	0.00	424,957,024.00
210	ግብርናና ተፈጥሮ ሐብት	166,289,699.00	500,000.00	0.00	166,789,699.00
211	ግብርና ቢሮ	44,375,840.00	0.00	0.00	44,375,840.00
01	አስተዳደርና ጠቅ/አገልግሎት	34,491,501.00	0.00	0.00	34,491,501.00
02	ፖሊሲ እቅድና አፈፃፀም ክትትል	7,184,339.00	0.00	0.00	7,184,339.00
01	የተፈጥሮ ሃብት ጥበቃና ልማት	1,000,000.00	0.00	0.00	1,000,000.00
02	መስኖ ልማት ጥናት ዲዛይንና ኦፕሬሽን ጥገና	1,200,000.00	0.00	0.00	1,200,000.00
01	ሥልጠናና የሰው ኃይል ልማት	500,000.00	0.00	0.00	500,000.00
212	እንስሳት ሐብት ልማት ማስፋፊያ ኤጀንሲ	14,567,068.00	0.00	0.00	14,567,068.00
01	አስተዳደርና ጠቅላላ አገልግሎት	14,567,068.00	0.00	0.00	14,567,068.00
213	ግብርና ምርምር ተቋም	25,168,056.00	0.00	0.00	25,168,056.00
01	ዳይሬክቶሬት አስተዳደር፣ ፕላን፣ ባዮሜትሪክስ፣ ኦዲት	25,168,056.00	0.00	0.00	25,168,056.00
214	የእጽዋት ዘርና ሌሎች የግብርና ግብዓቶች ጥራት ቁጥጥር ኳራንታይን ባለስልጣን	5,647,293.00	500,000.00	0.00	6,147,293.00

Amhara National Regional State
A. Recurrent Budget For 2013 FY
03

Function
Head
Sub-head

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Assistance	Total
001	Regional Burea	6,053,681,871.00	177,434,261.00	0.00	6,231,116,132.00
100	Administration & General Service	1,920,276,072.00	101,138,261.00	0.00	2,021,414,333.00
110	Organs of the Government	144,364,609.00	0.00	0.00	144,364,609.00
111	Office of Regional council	33,694,596.00	0.00	0.00	33,694,596.00
01	Administrative & General Service	33,694,596.00	0.00	0.00	33,694,596.00
112	Head Of state Admnstration	42,619,348.00	0.00	0.00	42,619,348.00
01	Administration & General Service	39,094,252.00	0.00	0.00	39,094,252.00
03	Grievance and decision process	3,525,096.00	0.00	0.00	3,525,096.00
113	Office of The Auditor General	34,606,059.00	0.00	0.00	34,606,059.00
01	Administration & General Service	7,635,326.00	0.00	0.00	7,635,326.00
02	Audit Service	26,970,733.00	0.00	0.00	26,970,733.00
118	Peace and Public Security Affairs Bureau	15,289,977.00	0.00	0.00	15,289,977.00
01	Administration & General Service	15,289,977.00	0.00	0.00	15,289,977.00
119	Women's, children and adolescent Affairs bureau	18,154,629.00	0.00	0.00	18,154,629.00
01	Administration & General Service	18,154,629.00	0.00	0.00	18,154,629.00
120	Justice and Security	1,572,227,639.00	12,990,358.00	0.00	1,585,217,997.00
121	Attorney general	38,252,138.00	0.00	0.00	38,252,138.00
01	Regional Bureau Administration & General Service	38,252,138.00	0.00	0.00	38,252,138.00
122	Supreme Court	87,900,283.00	0.00	0.00	87,900,283.00
01	Administration & General Service	87,900,283.00	0.00	0.00	87,900,283.00
123	Vital eventes registration Agency	12,397,798.00	0.00	0.00	12,397,798.00
01	Adminisstration & General Service	12,397,798.00	0.00	0.00	12,397,798.00
127	Police Commission	1,297,163,640.00	0.00	0.00	1,297,163,640.00
01	Administration and Security Commetion	288,992,771.00	0.00	0.00	288,992,771.00
01	Regional Security Forces	1,008,170,869.00	0.00	0.00	1,008,170,869.00
128	Ethical & Anti-corruption Commission	11,614,910.00	0.00	0.00	11,614,910.00
01	Administration & General Service	11,614,910.00	0.00	0.00	11,614,910.00
129	Prisons Administration comission	66,692,241.00	12,990,358.00	0.00	79,682,599.00
01	Administration & General Service	66,692,241.00	12,990,358.00	0.00	79,682,599.00
134	Militia Affaires Office	23,220,143.00	0.00	0.00	23,220,143.00
01	Administration & General Service	23,220,143.00	0.00	0.00	23,220,143.00
136	Justice training center	34,986,486.00	0.00	0.00	34,986,486.00
01	Admininstration and general service	34,986,486.00	0.00	0.00	34,986,486.00
150	General Service	203,683,824.00	88,147,903.00	0.00	291,831,727.00
151	Plan Commission	9,375,859.00	0.00	0.00	9,375,859.00
01	Adminisstration & General Service	9,375,859.00	0.00	0.00	9,375,859.00
152	Bureau of Finance and Economic Cooperation	29,887,111.00	0.00	0.00	29,887,111.00
01	Administration & General Service	29,887,111.00	0.00	0.00	29,887,111.00
153	Government Communication Affairs Bureau	19,203,526.00	0.00	0.00	19,203,526.00
01	Administration & General Service	19,203,526.00	0.00	0.00	19,203,526.00
156	Bureau of Revenue	26,669,701.00	0.00	0.00	26,669,701.00
01	Administration And General Service	26,669,701.00	0.00	0.00	26,669,701.00
159	Mass-Media Enterprise	106,565,201.00	88,147,903.00	0.00	194,713,104.00
01	Administration & General Service	106,565,201.00	88,147,903.00	0.00	194,713,104.00
166	Public Procurement and Property Disposal Service	11,982,426.00	0.00	0.00	11,982,426.00
01	Administration & General Service	11,982,426.00	0.00	0.00	11,982,426.00
200	Economic Services	414,457,024.00	10,500,000.00	0.00	424,957,024.00
210	Agriculture and Natural Resources	166,289,699.00	500,000.00	0.00	166,789,699.00
211	Bureau of Agriculture	44,375,840.00	0.00	0.00	44,375,840.00
01	Administration & General Service	34,491,501.00	0.00	0.00	34,491,501.00
02	Policy Planning and Implementation follow up	7,184,339.00	0.00	0.00	7,184,339.00
01	Natural Resource Pretection & Development	1,000,000.00	0.00	0.00	1,000,000.00
02	Irrigation Development	1,200,000.00	0.00	0.00	1,200,000.00
01	Trainning & Human Resource Development	500,000.00	0.00	0.00	500,000.00
212	Livestock resourses development promotion agency	14,567,068.00	0.00	0.00	14,567,068.00
01	Administration and general service	14,567,068.00	0.00	0.00	14,567,068.00
213	Agricultural Research Institute	25,168,056.00	0.00	0.00	25,168,056.00
01	Directory, Managment, Planning, Biometrics & Audit	25,168,056.00	0.00	0.00	25,168,056.00
214	Plant Quarantine	5,647,293.00	500,000.00	0.00	6,147,293.00

01	አስ/ጠ/አገልግሎት	5,647,293.00	500,000.00	0.00	6,147,293.00
216	ጎብረት ሥራ ማኀበራት ማስፋፊያ ቢሮ	11,067,637.00	0.00	0.00	11,067,637.00
01	አስ.ጠቅ.አገልግሎት	11,067,637.00	0.00	0.00	11,067,637.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ባለስልጣን	16,142,549.00	0.00	0.00	16,142,549.00
01	አስተዳደርና ጠቅላላ አገልግሎት	16,142,549.00	0.00	0.00	16,142,549.00
218	የምግብ ዋስትና ፕሮግራም ማስተባበሪያና አደጋ መከላከል ጽ/ቤት	30,326,353.00	0.00	0.00	30,326,353.00
01	አስ/ጠቅ/አገልግሎት	30,326,353.00	0.00	0.00	30,326,353.00
219	ገጠረ መሬት አስተዳደርና አጠቃቀም ቢሮ	18,994,903.00	0.00	0.00	18,994,903.00
01	አስተዳደርና ጠቅ/ አገልግሎት	18,994,903.00	0.00	0.00	18,994,903.00
220	ውሃ ሃብት	38,283,730.00	0.00	0.00	38,283,730.00
221	ውሃ ፣መስኖና ኢነርጂ ልማት ቢሮ	35,455,893.00	0.00	0.00	35,455,893.00
01	አስተዳደርና ጠቅላላ አገልግሎት	35,455,893.00	0.00	0.00	35,455,893.00
223	የጣና ሃይቅና ሌሎች የውሃ አካላት ጥበቃና ልማት ኤጀንሲ	2,827,837.00	0.00	0.00	2,827,837.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,827,837.00	0.00	0.00	2,827,837.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	85,865,784.00	0.00	0.00	85,865,784.00
231	ንግድና ገበያ ልማት ቢሮ	25,071,357.00	0.00	0.00	25,071,357.00
01	አስ/ጠቅ/አገለግሎት	25,071,357.00	0.00	0.00	25,071,357.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	27,894,644.00	0.00	0.00	27,894,644.00
01	አስተዳደርና ጠቅ/ አገልግሎት	23,840,564.00	0.00	0.00	23,840,564.00
01	የኢንቨስትመንት ማሰፋፊያ	4,054,080.00	0.00	0.00	4,054,080.00
241	የመንግስት ልማት ድርጅቶች ድጋፍና ክትትል ባለስልጣን	5,049,612.00	0.00	0.00	5,049,612.00
01	የመንግስት ልማት ድርጅቶች ድጋፍና ክትትል ባለስልጣን	5,049,612.00	0.00	0.00	5,049,612.00
242	ባህል ቱሪዝምና ልማት ቢሮ	17,389,619.00	0.00	0.00	17,389,619.00
01	አስ/ጠቅ/አገልግሎት	15,787,639.00	0.00	0.00	15,787,639.00
01	የቅርሶች ጥበቃና ቱሪዝም ልማት ፈንድ ጽ/ቤት	1,601,980.00	0.00	0.00	1,601,980.00
243	የአማራ ክልል ህዝቦች ሠማዕታት ሀውልት መታሰቢያ ጽ/ቤት	10,460,552.00	0.00	0.00	10,460,552.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,460,552.00	0.00	0.00	10,460,552.00
250	የማዕድን እና ኤነርጂ	9,586,165.00	0.00	0.00	9,586,165.00
255	ማዕድንና ኤጀንሲ	9,586,165.00	0.00	0.00	9,586,165.00
01	አስ/ጠቅ/አገልግሎት	9,586,165.00	0.00	0.00	9,586,165.00
260	ትራንስፖርት እና መገናኛ	35,290,616.00	0.00	0.00	35,290,616.00
265	መንገድና ትራንሰፖርት ቢሮ	35,290,616.00	0.00	0.00	35,290,616.00
01	አስ/ጠቅ/አገልግሎት	35,290,616.00	0.00	0.00	35,290,616.00
270	ኮንስትራክሽን	79,141,030.00	10,000,000.00	0.00	89,141,030.00
273	የገጠር መንገዶች ለሥልጣን ኮንስትራክሽን ኤጀንሲ	38,183,913.00	10,000,000.00	0.00	48,183,913.00
01	ዋናው መ/ቤት ጽ/ቤት	38,183,913.00	10,000,000.00	0.00	48,183,913.00
274	የከተማ መሬት ይዞታ ምዝገባና መረጃ ኤጀንሲ	7,749,718.00	0.00	0.00	7,749,718.00
01	አስተዳደርና ጠ/አገ	7,749,718.00	0.00	0.00	7,749,718.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ቢሮ	22,835,964.00	0.00	0.00	22,835,964.00
01	አስ/ጠቅ/አገልግሎት	22,835,964.00	0.00	0.00	22,835,964.00
278	የከተሞች ፕላን ኢንስቲትዩት	10,371,435.00	0.00	0.00	10,371,435.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,371,435.00	0.00	0.00	10,371,435.00
300	ማሕበራዊ	780,839,145.00	65,796,000.00	0.00	846,635,145.00
310	ትምህርት	425,961,230.00	63,296,000.00	0.00	489,257,230.00
311	ትምሕርት ቢሮ	343,266,646.00	0.00	0.00	343,266,646.00
01	ቢሮ አስ.ጠቅ.አገልገሎት	341,821,880.00	0.00	0.00	341,821,880.00
01	ሬድዮ ትምህርት ስርጭት ማዕከል	1,444,766.00	0.00	0.00	1,444,766.00
313	ቴ/ሙ/ኢንተርፕራይዞች ልማት ቢሮ	27,946,817.00	0.00	0.00	27,946,817.00
01	አስ/ጠቅ/አገልግሎት	27,946,817.00	0.00	0.00	27,946,817.00
314	የሞያ ብቃት ምዘና	10,999,590.00	3,296,000.00	0.00	14,295,590.00
01	ጠቅላላ አገልግሎት	10,999,590.00	3,296,000.00	0.00	14,295,590.00
318	ሲቪል ሰርቪስ ኮሚሽን	22,948,903.00	0.00	0.00	22,948,903.00
01	አስተዳደር ጠ/አገልግሎት	22,948,903.00	0.00	0.00	22,948,903.00
319	ሥራ አመራር ተቋም	20,799,274.00	60,000,000.00	0.00	80,799,274.00
01	ቢሮ አሰ/ጠቅ/አገልግሎት	20,799,274.00	60,000,000.00	0.00	80,799,274.00
320	ኢንፎርሜሽ ከሚኒኬሽን ቴክኖሎጂ	23,588,215.00	0.00	0.00	23,588,215.00
325	ኢንፎርሜሽንና ኮሚኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ	23,588,215.00	0.00	0.00	23,588,215.00
01	ቴክኖሎጂና መረጃ	23,588,215.00	0.00	0.00	23,588,215.00
330	ስፖርት ከሚሽን	10,494,328.00	0.00	0.00	10,494,328.00
331	ስፖርት ኮሚሽን	10,494,328.00	0.00	0.00	10,494,328.00
01	አስተዳደርና ጠቅ/አገልገሎት	10,494,328.00	0.00	0.00	10,494,328.00
340	ጤና	304,505,528.00	2,500,000.00	0.00	307,005,528.00
341	ጤና ጥበቃ ቢሮ	286,999,879.00	0.00	0.00	286,999,879.00
01	ቢሮ አስ/ጠቅ/አገልግሎት	50,348,470.00	0.00	0.00	50,348,470.00
02	ወባን መከላከል	236,651,409.00	0.00	0.00	236,651,409.00
342	የአማራ የህብረተሰብ ጤና ኢንስቲትዩት	17,505,649.00	2,500,000.00	0.00	20,005,649.00
01	አስተዳደርና ጠቅላላ አገልግሎት	17,505,649.00	2,500,000.00	0.00	20,005,649.00
350	የሠራተኛና ማህበራዊቺ ጉዳይ	16,289,844.00	0.00	0.00	16,289,844.00

01	Administration and General Service	5,647,293.00	500,000.00	0.00	6,147,293.00
216	Cooperative Promotion Bureau	11,067,637.00	0.00	0.00	11,067,637.00
01	Administration & General Service	11,067,637.00	0.00	0.00	11,067,637.00
217	Environment,Forest and wildlife protection and Development	16,142,549.00	0.00	0.00	16,142,549.00
01	Adminstration & Genral service	16,142,549.00	0.00	0.00	16,142,549.00
218	Food Security Program Coordinating & Disaster Prevention Office	30,326,353.00	0.00	0.00	30,326,353.00
01	Administration & General Servic	30,326,353.00	0.00	0.00	30,326,353.00
219	Rural Land Administration and Utilization Bureau	18,994,903.00	0.00	0.00	18,994,903.00
01	Administration & General Service	18,994,903.00	0.00	0.00	18,994,903.00
220	Water Resources	38,283,730.00	0.00	0.00	38,283,730.00
221	Water, Irrigation& Energy Development Bureau	35,455,893.00	0.00	0.00	35,455,893.00
01	Adminstritive and general service	35,455,893.00	0.00	0.00	35,455,893.00
223	Lake Tana and Other Water bodies Protection and Development agency	2,827,837.00	0.00	0.00	2,827,837.00
01	Administration and General service	2,827,837.00	0.00	0.00	2,827,837.00
230	Trade and Industry	85,865,784.00	0.00	0.00	85,865,784.00
231	Bureau of Trade and Market Development	25,071,357.00	0.00	0.00	25,071,357.00
01	Administration & General Service	25,071,357.00	0.00	0.00	25,071,357.00
235	Industry and Investment Office	27,894,644.00	0.00	0.00	27,894,644.00
01	Administration & General Service	23,840,564.00	0.00	0.00	23,840,564.00
01	Promotion of Investment	4,054,080.00	0.00	0.00	4,054,080.00
241	Puplic Enterprise support and follow up Authority	5,049,612.00	0.00	0.00	5,049,612.00
01	Puplic Enterprise support and follow up Authority	5,049,612.00	0.00	0.00	5,049,612.00
242	Culture And Tourism Bureau	17,389,619.00	0.00	0.00	17,389,619.00
01	Administration & General Service	15,787,639.00	0.00	0.00	15,787,639.00
01	Heritages ,protection&Tourism Development fund offcie	1,601,980.00	0.00	0.00	1,601,980.00
243	The Amhara Regional People martyrs memorial of obelisk office	10,460,552.00	0.00	0.00	10,460,552.00
01	Administration and general service	10,460,552.00	0.00	0.00	10,460,552.00
250	Mining and Energy	9,586,165.00	0.00	0.00	9,586,165.00
255	mining agency	9,586,165.00	0.00	0.00	9,586,165.00
01	Administration & General Service	9,586,165.00	0.00	0.00	9,586,165.00
260	Transport and Communication	35,290,616.00	0.00	0.00	35,290,616.00
265	Bureau of Road and Transport	35,290,616.00	0.00	0.00	35,290,616.00
01	Administration & General Service	35,290,616.00	0.00	0.00	35,290,616.00
270	Construction	79,141,030.00	10,000,000.00	0.00	89,141,030.00
273	Rural Roads Construction Agency	38,183,913.00	10,000,000.00	0.00	48,183,913.00
01	Head Office	38,183,913.00	10,000,000.00	0.00	48,183,913.00
274	Urban Land Holding Registration and Information Agency	7,749,718.00	0.00	0.00	7,749,718.00
01	Adminstration & Genral service	7,749,718.00	0.00	0.00	7,749,718.00
277	Urban Development House and Constraction Bureau	22,835,964.00	0.00	0.00	22,835,964.00
01	Administration & General Service	22,835,964.00	0.00	0.00	22,835,964.00
278	Urban Planning Institute	10,371,435.00	0.00	0.00	10,371,435.00
01	Administration & General Service	10,371,435.00	0.00	0.00	10,371,435.00
300	Social affairs	780,839,145.00	65,796,000.00	0.00	846,635,145.00
310	Education	425,961,230.00	63,296,000.00	0.00	489,257,230.00
311	Bureau of Education	343,266,646.00	0.00	0.00	343,266,646.00
01	Bureau Administration & General Service	341,821,880.00	0.00	0.00	341,821,880.00
01	Radio educational broadcasting centre	1,444,766.00	0.00	0.00	1,444,766.00
313	Technical ,Vocational & Enterprise development Bureau	27,946,817.00	0.00	0.00	27,946,817.00
01	Administration & General Service	27,946,817.00	0.00	0.00	27,946,817.00
314	Occupational Competency Assesement and Certification Agency	10,999,590.00	3,296,000.00	0.00	14,295,590.00
01	General Administration	10,999,590.00	3,296,000.00	0.00	14,295,590.00
318	civil service commission	22,948,903.00	0.00	0.00	22,948,903.00
01	Administration & General Service	22,948,903.00	0.00	0.00	22,948,903.00
319	Management Institute	20,799,274.00	60,000,000.00	0.00	80,799,274.00
01	Buerau Administration & General Service	20,799,274.00	60,000,000.00	0.00	80,799,274.00
320	Information Communication Technology	23,588,215.00	0.00	0.00	23,588,215.00
325	Information and Communication Technology Development Agency	23,588,215.00	0.00	0.00	23,588,215.00
01	technology and Information communication	23,588,215.00	0.00	0.00	23,588,215.00
330	Sport commission	10,494,328.00	0.00	0.00	10,494,328.00
331	Sport comission	10,494,328.00	0.00	0.00	10,494,328.00
01	Administration & General Service	10,494,328.00	0.00	0.00	10,494,328.00
340	Health	304,505,528.00	2,500,000.00	0.00	307,005,528.00
341	Bureau of Health	286,999,879.00	0.00	0.00	286,999,879.00
01	Buereau Administration & General Service	50,348,470.00	0.00	0.00	50,348,470.00
02	Malaria Prevention	236,651,409.00	0.00	0.00	236,651,409.00
342	Amhara Pubilc Health Institute	17,505,649.00	2,500,000.00	0.00	20,005,649.00
01	Adminensration And General Service	17,505,649.00	2,500,000.00	0.00	20,005,649.00
350	Labor and Social Affairs	16,289,844.00	0.00	0.00	16,289,844.00

351	ሠራተኛና ማሕበራዊ ጉዳይ ቢሮ	16,289,844.00	0.00	0.00	16,289,844.00
01	አስ/ጠቅ/አገልግሎት	16,289,844.00	0.00	0.00	16,289,844.00
400	ሌሎች	2,938,109,630.00	0.00	0.00	2,938,109,630.00
410	የበጀት ድጋፍ	325,701,623.00	0.00	0.00	325,701,623.00
416	ሌሎች	325,701,623.00	0.00	0.00	325,701,623.00
02	ክልል አቅም ግንባታ ማስፈጸሚያ	100,000,000.00	0.00	0.00	100,000,000.00
06	ለ ድህነት ተኮር ሴክተሮች ባለሙያ ቅጥር	100,000,000.00	0.00	0.00	100,000,000.00
02	ለተለያዩ ግዥዎች ቀረጥ ክፍያ	124,150,000.00	0.00	0.00	124,150,000.00
01	የህዳሴው ግድብ ማስተባበሪያ ጽ/ቤት	1,551,623.00	0.00	0.00	1,551,623.00
460	መጠባበቂያ	2,612,408,007.00	0.00	0.00	2,612,408,007.00
462	መጠባበቂያ	2,612,408,007.00	0.00	0.00	2,612,408,007.00
01	ደመወዝና ስራ ማስኬጃ	2,612,408,007.00	0.00	0.00	2,612,408,007.00
002	ሰሜን ወሎ	518,610,365.00	105,517,275.00	0.00	624,127,640.00
100	አስተዳደርና ጠ/አገልግሎት	200,152,837.00	1,741,400.00	0.00	201,894,237.00
110	አስፈጻሚ የመንገሰት አካል	12,728,315.00	0.00	0.00	12,728,315.00
112	ርዕሰ መስተዳድር ጽ/ቤት	7,223,165.00	0.00	0.00	7,223,165.00
01	ሰሜን ወሎ ዞን አስተዳዳር ጽ/ቤት	6,140,830.00	0.00	0.00	6,140,830.00
03	ሰሜን ወሎ የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት	1,082,335.00	0.00	0.00	1,082,335.00
118	የሰላምና የህዝብ ደህንነት ጉዳዮች	2,249,460.00	0.00	0.00	2,249,460.00
01	ሰሜን ወሎ የሰላምና የህዝብ ደህንነት ጉዳዮች ቅ/ጽቤት	2,249,460.00	0.00	0.00	2,249,460.00
119	ሴቶች ጉዳይ ጽ/ቤት	3,255,690.00	0.00	0.00	3,255,690.00
01	ሰሜን ወሎ ዞን ሴቶች ጉዳይ ቅ/ጽ/ቤት	3,255,690.00	0.00	0.00	3,255,690.00
120	ፍትህና ደህንነት	171,744,868.00	1,741,400.00	0.00	173,486,268.00
121	ጠቅላይ ዐቃቤ ህግ መ/ቤት	6,902,220.00	0.00	0.00	6,902,220.00
01	ሰሜን ወሎ ዞን ዐቃቤ ህግ መምሪያ	6,902,220.00	0.00	0.00	6,902,220.00
122	ጠቅላይ ፍርድ ቤት	92,751,631.00	0.00	0.00	92,751,631.00
01	ሰሜን ወሎ ዞን ከፍተኛ ፍርድ ቤት	13,178,896.00	0.00	0.00	13,178,896.00
02	ወልዲያ ከተማ ፍ/ቤት	6,566,431.00	0.00	0.00	6,566,431.00
03	ጉባፍላቶ ወረዳ ፍ/ቤት	6,986,932.00	0.00	0.00	6,986,932.00
05	ቆቦ ወረዳ ፍ/ቤት	9,799,034.00	0.00	0.00	9,799,034.00
06	ሃብሩ ወረዳ ፍ/ቤት	9,547,171.00	0.00	0.00	9,547,171.00
07	ላስታ ወረዳ ፍ/ቤት	7,907,932.00	0.00	0.00	7,907,932.00
08	ግዳን ወረዳ ፍ/ቤት	5,829,829.00	0.00	0.00	5,829,829.00
09	መቄት ወረዳ ፍ/ቤት	6,492,819.00	0.00	0.00	6,492,819.00
10	ዋድላ ወረዳ ፍ/ቤት	6,992,003.00	0.00	0.00	6,992,003.00
11	ዳውንት ወረዳ ፍ/ቤት	4,393,843.00	0.00	0.00	4,393,843.00
12	ቡግና ወረዳ ፍ/ቤት	3,651,717.00	0.00	0.00	3,651,717.00
13	ጋዞ ወረዳ ፍ/ቤት	6,173,661.00	0.00	0.00	6,173,661.00
14	አንጎት ወረዳ ፍርድ ቤት	5,231,363.00	0.00	0.00	5,231,363.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	670,224.00	0.00	0.00	670,224.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	670,224.00	0.00	0.00	670,224.00
127	ፖሊስ ኮሚሽን	43,595,214.00	0.00	0.00	43,595,214.00
01	የሰሜን ወሎ ፖሊስ ቅ/ጽ/ቤት	31,765,032.00	0.00	0.00	31,765,032.00
01	ወልድያ ከተማ አስተዳደር ፖሊስ ጽ/ቤት	11,830,182.00	0.00	0.00	11,830,182.00
129	ማረሚያ ቤቶች አስተዳደር	25,841,661.00	1,741,400.00	0.00	27,583,061.00
01	ወልዲያ ማረሚያ ቤት አስተዳደር	17,540,268.00	1,465,400.00	0.00	19,005,668.00
03	ላሊ በላ ማረሚያ ቤት	8,301,393.00	276,000.00	0.00	8,577,393.00
134	ሚሊሺያ ጉዳይ ጽ/ቤት	1,983,918.00	0.00	0.00	1,983,918.00
01	ሰሜን ወሎ ሚሊሺያ ቅርንጫፍ ጽ/ቤት	1,983,918.00	0.00	0.00	1,983,918.00
150	ጠቅላላ አገልግሎት	15,679,654.00	0.00	0.00	15,679,654.00
151	ፕላን ኮሚሽን	831,439.00	0.00	0.00	831,439.00
01	ሰሜን ወሎ ዞን የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	831,439.00	0.00	0.00	831,439.00
152	የገንዘብና ኢኮኖሚ ትብብር ቢሮ	6,828,974.00	0.00	0.00	6,828,974.00
01	ሰሜን ወሎ ገንዘብና ኢኮኖሚ ትብብር ቅ/መምሪያ	6,828,974.00	0.00	0.00	6,828,974.00
153	የመንግስት ኮሚኒኬሽን ጉዳዮች	2,274,202.00	0.00	0.00	2,274,202.00
01	ሰሜን ወሎ ማስታወቂያ ቅ/ጽ/ቤት	2,274,202.00	0.00	0.00	2,274,202.00
156	የገቢወች ባለስልጣን	5,745,039.00	0.00	0.00	5,745,039.00
01	ሰሜን ወሎ ገቢዎች ቅ/ጽ/ቤት	5,745,039.00	0.00	0.00	5,745,039.00
200	ኢኮኖሚ	88,437,715.00	1,000,000.00	0.00	89,437,715.00
210	ግብርናና ተፈጥሮ ሐብት	59,875,360.00	1,000,000.00	0.00	60,875,360.00
211	ግብርናና ገጠር ልማት ቢሮ	9,450,534.00	0.00	0.00	9,450,534.00
01	ሰሜን ወሎ ግብርናና ገጠር ልማት ቅ/ጽ/ቤት	9,450,534.00	0.00	0.00	9,450,534.00
212	እንስሳት ሃብት ልማት ኤጀንሲ	5,222,161.00	0.00	0.00	5,222,161.00
01	ሰሜን ወሎ የእንስ/ን/ልማ/ተጠሪ ጽ/ቤት	3,163,765.00	0.00	0.00	3,163,765.00
07	ላሊበላ ብሔራዊ የንብ ሀብት ሙዚየም	2,058,396.00	0.00	0.00	2,058,396.00
213	ግብርና ምርምር ተቋም	32,433,810.00	1,000,000.00	0.00	33,433,810.00
01	ስሪንቃ ግብርና ምርምር ማዕከል	28,046,866.00	1,000,000.00	0.00	29,046,866.00
02	ቆቦ ንዑስ ግብርና ምርምር ማዕከል	4,386,944.00	0.00	0.00	4,386,944.00
216	ማህበራት ማደራጃና ማስፋፊያ ኤጀንሲ	2,853,665.00	0.00	0.00	2,853,665.00

351	Bureau of Labor and Social Affairs	16,289,844.00	0.00	0.00	16,289,844.00
01	Administration & General Service	16,289,844.00	0.00	0.00	16,289,844.00
400	Others	2,938,109,630.00	0.00	0.00	2,938,109,630.00
410	Transfer	325,701,623.00	0.00	0.00	325,701,623.00
416	Others	325,701,623.00	0.00	0.00	325,701,623.00
02	Regional capacity building programme	100,000,000.00	0.00	0.00	100,000,000.00
06	Povety oriented sectors professional employee	100,000,000.00	0.00	0.00	100,000,000.00
02	Different procurement tax payment	124,150,000.00	0.00	0.00	124,150,000.00
01	reinecense dam coordination office	1,551,623.00	0.00	0.00	1,551,623.00
460	Contingencies	2,612,408,007.00	0.00	0.00	2,612,408,007.00
462	Contingency	2,612,408,007.00	0.00	0.00	2,612,408,007.00
01	Salary and Operating Expense	2,612,408,007.00	0.00	0.00	2,612,408,007.00
002	North Wollo	518,610,365.00	105,517,275.00	0.00	624,127,640.00
100	Administration & General Service	200,152,837.00	1,741,400.00	0.00	201,894,237.00
110	Organs of the Government	12,728,315.00	0.00	0.00	12,728,315.00
112	Regional Council Office	7,223,165.00	0.00	0.00	7,223,165.00
01	North Wollo Administrative Office	6,140,830.00	0.00	0.00	6,140,830.00
03	North Wollo zone Gervince & Desion Making	1,082,335.00	0.00	0.00	1,082,335.00
118	Peace and Public Security Affairs	2,249,460.00	0.00	0.00	2,249,460.00
01	North Wollo Zone Peace and Public Security Affairs	2,249,460.00	0.00	0.00	2,249,460.00
119	Women's Affairs Office	3,255,690.00	0.00	0.00	3,255,690.00
01	North Wollo Zone Womens' Affairs Branch Office	3,255,690.00	0.00	0.00	3,255,690.00
120	Justice and Security	171,744,868.00	1,741,400.00	0.00	173,486,268.00
121	Attorney general	6,902,220.00	0.00	0.00	6,902,220.00
01	North Wollo Zone Attorney departement	6,902,220.00	0.00	0.00	6,902,220.00
122	Supreme Court	92,751,631.00	0.00	0.00	92,751,631.00
01	North Wollo Zone Suprem Court	13,178,896.00	0.00	0.00	13,178,896.00
02	Woldia City Court	6,566,431.00	0.00	0.00	6,566,431.00
03	Gubalafto Woreda Court	6,986,932.00	0.00	0.00	6,986,932.00
05	Kobo Woreda Court	9,799,034.00	0.00	0.00	9,799,034.00
06	Habru Woreda Court	9,547,171.00	0.00	0.00	9,547,171.00
07	Lasta Woreda Court	7,907,932.00	0.00	0.00	7,907,932.00
08	Gidan Woreda Court	5,829,829.00	0.00	0.00	5,829,829.00
09	Meket Woreda Court	6,492,819.00	0.00	0.00	6,492,819.00
10	Wadla Woreda Court	6,992,003.00	0.00	0.00	6,992,003.00
11	Dawnt Woreda Court	4,393,843.00	0.00	0.00	4,393,843.00
12	Bugna Woreda Court	3,651,717.00	0.00	0.00	3,651,717.00
13	Gazo Woreda Court	6,173,661.00	0.00	0.00	6,173,661.00
14	Angot Woreda Court	5,231,363.00	0.00	0.00	5,231,363.00
123	Vital eventes registration Team	670,224.00	0.00	0.00	670,224.00
01	Vital eventes registration team	670,224.00	0.00	0.00	670,224.00
127	Police Commission	43,595,214.00	0.00	0.00	43,595,214.00
01	North Wollo Police Branch Office	31,765,032.00	0.00	0.00	31,765,032.00
01	Weldiya ketema adm. Police office	11,830,182.00	0.00	0.00	11,830,182.00
129	Prisons Administration	25,841,661.00	1,741,400.00	0.00	27,583,061.00
01	Woldiya Prison Administration	17,540,268.00	1,465,400.00	0.00	19,005,668.00
03	Lalibela Prison Administration	8,301,393.00	276,000.00	0.00	8,577,393.00
134	Militia Affaires Office	1,983,918.00	0.00	0.00	1,983,918.00
01	North Wollo Militia Branch Office	1,983,918.00	0.00	0.00	1,983,918.00
150	General Service	15,679,654.00	0.00	0.00	15,679,654.00
151	Plan comission	831,439.00	0.00	0.00	831,439.00
01	North Wollo Zone Integratede Planning Team	831,439.00	0.00	0.00	831,439.00
152	Bureau of Finance and Economic Cooperation	6,828,974.00	0.00	0.00	6,828,974.00
01	North Wollo Finance and Economic Cooperation Dev. Branch Office	6,828,974.00	0.00	0.00	6,828,974.00
153	Government Communication Affairs	2,274,202.00	0.00	0.00	2,274,202.00
01	North Wollo Information Branch Office	2,274,202.00	0.00	0.00	2,274,202.00
156	Inland Revenue Authority	5,745,039.00	0.00	0.00	5,745,039.00
01	North Wollo Inland Revenue Branch Office	5,745,039.00	0.00	0.00	5,745,039.00
200	Economic Services	88,437,715.00	1,000,000.00	0.00	89,437,715.00
210	Agriculture and Natural Resources	59,875,360.00	1,000,000.00	0.00	60,875,360.00
211	Bureau of Agriculture & Rural Development	9,450,534.00	0.00	0.00	9,450,534.00
01	North Wollo Agriculture &Rural Dev.Branch Office	9,450,534.00	0.00	0.00	9,450,534.00
212	Livestock development agency	5,222,161.00	0.00	0.00	5,222,161.00
01	North Wollo Livestock Development Contact Office	3,163,765.00	0.00	0.00	3,163,765.00
07	Lalibela National Museum of Bee	2,058,396.00	0.00	0.00	2,058,396.00
213	Agricultural Research Institute	32,433,810.00	1,000,000.00	0.00	33,433,810.00
01	Seringa Agricultural Research Center	28,046,866.00	1,000,000.00	0.00	29,046,866.00
02	Kobo Sub Agricultural Research Center	4,386,944.00	0.00	0.00	4,386,944.00
216	Cooperative promotion Agency	2,853,665.00	0.00	0.00	2,853,665.00

01	ሰሜን ወሎ ኅብረት ሥራ ማኅበራት ማስፋፊያ ቅ/ጽ/ቤት	2,853,665.00	0.00	0.00	2,853,665.00
217	አካባቢ ደንና የዱር እንስሳት ጥበቃና ልማት ባለስልጣን	3,894,489.00	0.00	0.00	3,894,489.00
01	ሰሜን ወሎ አካባቢ ህግተከባሪነትና የአካባቢና ማህበረሰብ ተጽኖ ግምገማቡድን	1,056,270.00	0.00	0.00	1,056,270.00
01	አስተዳደርና ጠቀቅላላ አገልግሎት	2,838,219.00	0.00	0.00	2,838,219.00
218	የምግብ ዋስትና ፕሮግራሞች ማስተባበሪያና የአደጋ መከላከልና ዝግጁነት ጽ/ቤት	2,397,908.00	0.00	0.00	2,397,908.00
01	ሰሜን ወሎ የምግብ ዋስትና ፕሮግራሞች ማስተባበሪያና የአደጋ መከላከልና ዝግጁነት ጽ/ቤት	2,397,908.00	0.00	0.00	2,397,908.00
219	ገጠር መሬት አስተዳደርና አጠቃቀም ቢሮ	3,622,793.00	0.00	0.00	3,622,793.00
01	ሰሜን ወሎ ገጠር መሬት አስተዳደርና አጠቃቀም መምሪያ	3,622,793.00	0.00	0.00	3,622,793.00
220	ውሃ ሃብት	4,980,450.00	0.00	0.00	4,980,450.00
221	የውሃ ሀብት ልማት ቢሮ	4,980,450.00	0.00	0.00	4,980,450.00
01	ሰሜን ወሎ ውሃ ፣መስኖና ኢነርጂ ልማት ቅ/ጽ/ቤት	4,980,450.00	0.00	0.00	4,980,450.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	11,302,263.00	0.00	0.00	11,302,263.00
231	ንግድና ቢሮ	5,421,043.00	0.00	0.00	5,421,043.00
01	ንግድና ገበያ ልማት ቢሮ	5,421,043.00	0.00	0.00	5,421,043.00
235	ኢንቨስትመንት ጽ/ቤት	3,587,779.00	0.00	0.00	3,587,779.00
01	ሰሜን ወሎ ዞን ኢንቨስትመንት ቅ/ጽ/ቤት	3,587,779.00	0.00	0.00	3,587,779.00
242	ባህልና ቱሪዝም ቢሮ	2,293,441.00	0.00	0.00	2,293,441.00
01	ሰሜን ወሎ ባህልና ቱሪዝም ቅ/ጽ/ቤት	2,293,441.00	0.00	0.00	2,293,441.00
260	ትራንስፖርት እና መገናኛ	6,628,397.00	0.00	0.00	6,628,397.00
265	መንገድና ትራንሰፖርት ቢሮ	6,628,397.00	0.00	0.00	6,628,397.00
01	ሰሜን ወሎ መንገድና ትራንስፖርት መምሪያ	6,628,397.00	0.00	0.00	6,628,397.00
270	ኮንስትራክሽን	5,651,245.00	0.00	0.00	5,651,245.00
277	ሥራና ከተማ ልማት ቢሮ	5,651,245.00	0.00	0.00	5,651,245.00
01	ሰሜን ወሎ ሥራና ከተማ ልማት መምሪያ	5,651,245.00	0.00	0.00	5,651,245.00
300	ማሕበራዊ	230,019,813.00	102,775,875.00	0.00	332,795,688.00
310	ትምህርት	64,607,535.00	16,501,500.00	0.00	81,109,035.00
311	ትምህርት ቢሮ	32,248,957.00	7,000,000.00	0.00	39,248,957.00
01	ሰሜን ወሎ ትምህርት ቅ/ጽ/ቤት	6,127,907.00	0.00	0.00	6,127,907.00
02	ወልድያ የትምህርት ቁሳቁስ ስርጭትና ክዘና	1,660,705.00	0.00	0.00	1,660,705.00
01	ወልዲያ መምህራን ትምህርት ኮሌጅ	24,460,345.00	7,000,000.00	0.00	31,460,345.00
313	ሰሜን ወሎ ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	24,141,282.00	8,832,500.00	0.00	32,973,782.00
01	ሰሜን ወሎ ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት መምሪያ	6,056,334.00	0.00	0.00	6,056,334.00
01	ወልድያ ቴክኒክና ሙያ ኮሌጅ	18,084,948.00	8,832,500.00	0.00	26,917,448.00
314	ወልዲያ ክላስተር የሙያ ብቃት ምዘናና ማረጋገጫ ማዕከል	4,326,936.00	669,000.00	0.00	4,995,936.00
01	ጠቅላላ አገልግሎት	4,326,936.00	669,000.00	0.00	4,995,936.00
318	ሲቪል ሰርቪስ ኮሚሽን	3,890,360.00	0.00	0.00	3,890,360.00
01	ሰ/ወሎ ዞን ሲቪል ሰርቪስ መምሪያ	3,890,360.00	0.00	0.00	3,890,360.00
330	ወጣቶችና ስፖርት	1,952,691.00	0.00	0.00	1,952,691.00
331	ስፖርት ኮሚሽን	1,952,691.00	0.00	0.00	1,952,691.00
01	ሰ/ወሎ ስፖርት ኮሚሽን ቅ/ጽ/ቤት	1,952,691.00	0.00	0.00	1,952,691.00
340	ጤና	160,295,941.00	86,274,375.00	0.00	246,570,316.00
341	ጤና ጥበቃ ቢሮ	160,295,941.00	86,274,375.00	0.00	246,570,316.00
01	ሰሜን ወሎ ጤና ጥበቃ መምሪያ	6,870,970.00	0.00	0.00	6,870,970.00
01	ላሊቤላ ሆስፒታል	26,083,768.00	10,917,649.00	0.00	37,001,417.00
02	ወልዲያ ሆስፒታል	63,274,090.00	37,725,407.00	0.00	100,999,497.00
03	ቆቦ ሆስፒታል	19,988,128.00	9,827,454.00	0.00	29,815,582.00
04	መቄት ሆስፒታል	15,416,394.00	8,500,000.00	0.00	23,916,394.00
05	ዋድላ ሆስፒታል	14,484,028.00	9,579,606.00	0.00	24,063,634.00
06	መርሳ የመጀመሪያ ደረጃ ሆስፒታል	11,759,196.00	9,724,259.00	0.00	21,483,455.00
02	ወልድያ ደም ባንክ	2,419,367.00	0.00	0.00	2,419,367.00
350	የሠራተኛና ማህበራዊቺ ጉዳይ	3,163,646.00	0.00	0.00	3,163,646.00
351	ሠራተኛና ማሕበራዊ ጉዳይ ቢሮ	3,163,646.00	0.00	0.00	3,163,646.00
01	ሰሜን ወሎ ሠ/ማ/ጉ/ቅ/ጽ/ቤት	3,163,646.00	0.00	0.00	3,163,646.00
003	ዋግ ኽምራ	179,176,133.00	45,973,732.00	0.00	225,149,865.00
100	አስተዳደርና ጠ/አገልግሎት	51,646,114.00	335,000.00	0.00	51,981,114.00
120	ፍትህና ደህንነት	51,646,114.00	335,000.00	0.00	51,981,114.00
122	ጠቅላይ ፍርድ ቤት	38,277,254.00	0.00	0.00	38,277,254.00
01	ዋግ ኽምራ ዞን ከፍተኛ ፍርድ ቤት	7,658,750.00	0.00	0.00	7,658,750.00
02	ሰቆጣ ወረዳ ፍ/ቤት	6,086,386.00	0.00	0.00	6,086,386.00
03	ዳሃና ወረዳ ፍ/ቤት	4,085,515.00	0.00	0.00	4,085,515.00
04	ዝቋላ ወረዳ ፍ/ቤት	4,872,898.00	0.00	0.00	4,872,898.00
05	አበርገሌ ወረዳ ፍ/ቤት	4,631,449.00	0.00	0.00	4,631,449.00
06	ጋዚጊብላ ወረዳ ፍ/ቤት	4,102,097.00	0.00	0.00	4,102,097.00
07	ሳህላ ሰየምት ወረዳ ፍ/ቤት	4,046,721.00	0.00	0.00	4,046,721.00
08	ፃግብጅ ወረዳ ፍርድ ቤት	2,793,438.00	0.00	0.00	2,793,438.00
129	ማረሚያ ቤቶች አስተዳደር	13,368,860.00	335,000.00	0.00	13,703,860.00
01	ሰቆጣ ማረሚያ ቤት አስተዳደር	13,368,860.00	335,000.00	0.00	13,703,860.00
200	ኢኮኖሚ	20,997,978.00	200,000.00	0.00	21,197,978.00
210	ግብርናና ተፈጥሮ ሐብት	20,997,978.00	200,000.00	0.00	21,197,978.00

01	North Wollo Cooperative Branch Office	2,853,665.00	0.00	0.00	2,853,665.00
217	Environment,Forest and wildlife protection and Development Authority	3,894,489.00	0.00	0.00	3,894,489.00
01	North Wollo Environmental copliance and ESIA team	1,056,270.00	0.00	0.00	1,056,270.00
01	Administraion and General Serevice	2,838,219.00	0.00	0.00	2,838,219.00
218	Food Security Program Coordinating & Disaster Prevention Office	2,397,908.00	0.00	0.00	2,397,908.00
01	North wello Food Security Program Coordinating & Disaster Prevention Office	2,397,908.00	0.00	0.00	2,397,908.00
219	Rural Land Administration and Use Bureau	3,622,793.00	0.00	0.00	3,622,793.00
01	Rural Land Administration and Utilization Bureau	3,622,793.00	0.00	0.00	3,622,793.00
220	Water Resources	4,980,450.00	0.00	0.00	4,980,450.00
221	Bureau Of Water Resources Development	4,980,450.00	0.00	0.00	4,980,450.00
01	Water, Irrigation& Energy Development Bureau	4,980,450.00	0.00	0.00	4,980,450.00
230	Trade and Industry	11,302,263.00	0.00	0.00	11,302,263.00
231	Bureau of Trade	5,421,043.00	0.00	0.00	5,421,043.00
01	North Wollo Zone Bureau of Trade and Market Development	5,421,043.00	0.00	0.00	5,421,043.00
235	Investment Office	3,587,779.00	0.00	0.00	3,587,779.00
01	North Wollo Zone Investment Branch Office	3,587,779.00	0.00	0.00	3,587,779.00
242	Culture And Tourism Bureau	2,293,441.00	0.00	0.00	2,293,441.00
01	North Wollo Culture and Tourism Branch Office	2,293,441.00	0.00	0.00	2,293,441.00
260	Transport and Communication	6,628,397.00	0.00	0.00	6,628,397.00
265	Road and transport Bureau	6,628,397.00	0.00	0.00	6,628,397.00
01	North Wello Bureau of Road and Transport	6,628,397.00	0.00	0.00	6,628,397.00
270	Construction	5,651,245.00	0.00	0.00	5,651,245.00
277	Work & Urban Development Bureau	5,651,245.00	0.00	0.00	5,651,245.00
01	North Wello work & urban Development department	5,651,245.00	0.00	0.00	5,651,245.00
300	Social affairs	230,019,813.00	102,775,875.00	0.00	332,795,688.00
310	Education	64,607,535.00	16,501,500.00	0.00	81,109,035.00
311	Bureau of education	32,248,957.00	7,000,000.00	0.00	39,248,957.00
01	North Wollo education Branch Office	6,127,907.00	0.00	0.00	6,127,907.00
02	woldiya Teaching material distrubtion and store	1,660,705.00	0.00	0.00	1,660,705.00
01	weldia Teachers Education College	24,460,345.00	7,000,000.00	0.00	31,460,345.00
313	North Wollo Technical & Vocational Education Training Commission	24,141,282.00	8,832,500.00	0.00	32,973,782.00
01	north wolo tecnical & vocational enterprise development department	6,056,334.00	0.00	0.00	6,056,334.00
01	Woldia Technical & Vocational College	18,084,948.00	8,832,500.00	0.00	26,917,448.00
314	woldia claster occupational competency assess/and cert/center	4,326,936.00	669,000.00	0.00	4,995,936.00
01	General administration	4,326,936.00	669,000.00	0.00	4,995,936.00
318	civil service commission	3,890,360.00	0.00	0.00	3,890,360.00
01	North Wello Zone civil service department	3,890,360.00	0.00	0.00	3,890,360.00
330	Youthand Sport	1,952,691.00	0.00	0.00	1,952,691.00
331	Sport commission	1,952,691.00	0.00	0.00	1,952,691.00
01	North Wello sport branch office	1,952,691.00	0.00	0.00	1,952,691.00
340	Health	160,295,941.00	86,274,375.00	0.00	246,570,316.00
341	Bureau of Health	160,295,941.00	86,274,375.00	0.00	246,570,316.00
01	North Wello Health Departmant	6,870,970.00	0.00	0.00	6,870,970.00
01	Lalibela Hospital	26,083,768.00	10,917,649.00	0.00	37,001,417.00
02	Weldia Hospital	63,274,090.00	37,725,407.00	0.00	100,999,497.00
03	Kobo Hospital	19,988,128.00	9,827,454.00	0.00	29,815,582.00
04	mekat hospital	15,416,394.00	8,500,000.00	0.00	23,916,394.00
05	wadila hospital	14,484,028.00	9,579,606.00	0.00	24,063,634.00
06	Mersa 1st hospital	11,759,196.00	9,724,259.00	0.00	21,483,455.00
02	Weldia blood bank	2,419,367.00	0.00	0.00	2,419,367.00
350	Labor and Social Affairs	3,163,646.00	0.00	0.00	3,163,646.00
351	Bureau of Labor and Social Affairs	3,163,646.00	0.00	0.00	3,163,646.00
01	North Wello Labour and social affairs	3,163,646.00	0.00	0.00	3,163,646.00
003	Wage Hemra	179,176,133.00	45,973,732.00	0.00	225,149,865.00
100	Administration & General Service	51,646,114.00	335,000.00	0.00	51,981,114.00
120	Justice and Security	51,646,114.00	335,000.00	0.00	51,981,114.00
122	Supreme Court	38,277,254.00	0.00	0.00	38,277,254.00
01	Wag Himra Zone Suprem Court	7,658,750.00	0.00	0.00	7,658,750.00
02	Sekota Woreda Court	6,086,386.00	0.00	0.00	6,086,386.00
03	Dahana Woreda Court	4,085,515.00	0.00	0.00	4,085,515.00
04	Ziquala Woreda Court	4,872,898.00	0.00	0.00	4,872,898.00
05	Abergele Woreda Court	4,631,449.00	0.00	0.00	4,631,449.00
06	Gazigibla Woreda Court	4,102,097.00	0.00	0.00	4,102,097.00
07	Sahile Seyemt Woreda Court	4,046,721.00	0.00	0.00	4,046,721.00
08	Tsagebiji woreda court	2,793,438.00	0.00	0.00	2,793,438.00
129	Prisons Administration	13,368,860.00	335,000.00	0.00	13,703,860.00
01	Sekota Prison Administration	13,368,860.00	335,000.00	0.00	13,703,860.00
200	Economic Services	20,997,978.00	200,000.00	0.00	21,197,978.00
210	Agriculture and Natural Resources	20,997,978.00	200,000.00	0.00	21,197,978.00

213	ግብርና ምርምር ተቋም	20,997,978.00	200,000.00	0.00	21,197,978.00
01	ሰቆጣ ዝናብ አጠር ግብርና ምርምር ማዕከል	20,997,978.00	200,000.00	0.00	21,197,978.00
300	ማሕበራዊ	106,532,041.00	45,438,732.00	0.00	151,970,773.00
310	ትምህርት	33,655,149.00	16,325,000.00	0.00	49,980,149.00
311	ትምህርት ቢሮ	23,236,291.00	9,000,000.00	0.00	32,236,291.00
01	ሰቆጣ መምህራን ትምህርት ኮሌጅ	23,236,291.00	9,000,000.00	0.00	32,236,291.00
313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	10,418,858.00	7,325,000.00	0.00	17,743,858.00
01	ሰቆጣ ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	10,418,858.00	7,325,000.00	0.00	17,743,858.00
340	ጤና	72,876,892.00	29,113,732.00	0.00	101,990,624.00
341	ጤና ጥበቃ ቢሮ	72,876,892.00	29,113,732.00	0.00	101,990,624.00
01	ተፈራ ሃይሉ ሆስፒታል	35,177,145.00	18,196,083.00	0.00	53,373,228.00
02	አምደወርቅ ገጠር ሆስፒታል	16,899,022.00	7,278,433.00	0.00	24,177,455.00
03	ዝቻላ ሆስፒታል	18,736,818.00	3,639,216.00	0.00	22,376,034.00
02	ሰቆጣ ደም ባንክ	2,063,907.00	0.00	0.00	2,063,907.00
004	ደቡብ ወሎ	1,062,184,620.00	288,916,143.00	0.00	1,351,100,763.00
100	አስተዳደርና ጠ/አገልግሎት	390,211,155.00	7,579,501.00	0.00	397,790,656.00
110	አስፈጻሚ የመንገሰት አካል	32,408,889.00	0.00	0.00	32,408,889.00
112	ርዕሰ መስተዳድር ጽ/ቤት	9,403,691.00	0.00	0.00	9,403,691.00
01	ደቡብ ወሎ ዞን አስተዳደር ጽ/ቤት	8,263,390.00	0.00	0.00	8,263,390.00
03	ደቡብ ወሎ የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት	1,140,301.00	0.00	0.00	1,140,301.00
113	ዋናው ኦዲተር	16,969,750.00	0.00	0.00	16,969,750.00
01	አስ/ጠቅ/አገልግሎት	2,890,162.00	0.00	0.00	2,890,162.00
02	ምርመራ አገልግሎት	14,079,588.00	0.00	0.00	14,079,588.00
118	የሰላምና የህዝብ ደህንነት ጉዳዮች ቢሮ	2,434,192.00	0.00	0.00	2,434,192.00
01	ደቡብ ወሎ ዞን የሰላምና የህዝብ ደህንነት ጉዳዮች ቅ/ጽ/ቤት	2,434,192.00	0.00	0.00	2,434,192.00
119	ሴቶች ጉዳይ ጽ/ቤት	3,601,256.00	0.00	0.00	3,601,256.00
01	ደቡብ ወሎ ዞን ሴቶች፣ህጻናትና ወጣቶች ጉዳይ ቅ/ጽ/ቤት	3,601,256.00	0.00	0.00	3,601,256.00
120	ፍትህና ደህንነት	337,546,577.00	6,062,550.00	0.00	343,609,127.00
121	ጠቅላይ ዐቃቤ ህግ መ/ቤት	17,043,967.00	0.00	0.00	17,043,967.00
01	ደቡብ ወሎ ዞን ዐቃቤ ህግ መምሪያ	11,900,367.00	0.00	0.00	11,900,367.00
02	ደሴ ቋሚ ምድብ	5,143,600.00	0.00	0.00	5,143,600.00
122	ጠቅላይ ፍርድ ቤት	153,123,338.00	0.00	0.00	153,123,338.00
01	ደቡብ ወሎ ከፍተኛ ፍ/ቤት	24,729,081.00	0.00	0.00	24,729,081.00
02	ደሴ ከተማ ፍ/ቤት	10,001,869.00	0.00	0.00	10,001,869.00
03	ደሴ ዙሪያ ወረዳ ፍ/ቤት	7,651,504.00	0.00	0.00	7,651,504.00
04	ኮምቦልቻ ወረዳ ፍ/ቤት	8,623,989.00	0.00	0.00	8,623,989.00
05	ቃሉ ወረዳ ፍ/ቤት	8,505,997.00	0.00	0.00	8,505,997.00
06	ኩታ በር ወረዳ ፍ/ቤት	5,155,255.00	0.00	0.00	5,155,255.00
07	ተሁለደሬ ወረዳ ፍ/ቤት	6,572,731.00	0.00	0.00	6,572,731.00
08	አምባሰል ወረዳ ፍ/ቤት	5,267,174.00	0.00	0.00	5,267,174.00
09	ወረባቦ ወረዳ ፍ/ቤት	4,351,295.00	0.00	0.00	4,351,295.00
10	ጃማ ወረዳ ፍ/ቤት	7,985,886.00	0.00	0.00	7,985,886.00
11	ወረኢሉ ወረዳ ፍ/ቤት	5,088,782.00	0.00	0.00	5,088,782.00
12	ሊጋምቦ ወረዳ ፍ/ቤት	6,488,486.00	0.00	0.00	6,488,486.00
13	ተንታ ወረዳ ፍ/ቤት	5,535,949.00	0.00	0.00	5,535,949.00
14	መቅደላ ወረዳ ፍ/ቤት	5,219,073.00	0.00	0.00	5,219,073.00
15	ወግዲ ወረዳ ፍ/ቤት	5,548,877.00	0.00	0.00	5,548,877.00
16	ቦረና ወረዳ ፍ/ቤት	7,014,520.00	0.00	0.00	7,014,520.00
17	ከላላ ወረዳ ፍ/ቤት	5,023,492.00	0.00	0.00	5,023,492.00
18	ሳይንት ወረዳ ፍ/ቤት	5,432,589.00	0.00	0.00	5,432,589.00
19	አልቡኮ ወረዳ ፍ/ቤት	4,236,136.00	0.00	0.00	4,236,136.00
20	ለገሂዳ ወረዳ ፍ/ቤት	4,626,852.00	0.00	0.00	4,626,852.00
21	መሃል ሳይንት ወረዳ ፍ/ቤት	4,464,578.00	0.00	0.00	4,464,578.00
22	ደላንታ ወ/ፍ/ቤት	5,599,223.00	0.00	0.00	5,599,223.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	815,204.00	0.00	0.00	815,204.00
01	ደቡብ ወሎ ዞን የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	815,204.00	0.00	0.00	815,204.00
127	ፖሊስ ኮሚሽን	94,484,667.00	0.00	0.00	94,484,667.00
01	ደቡብ ወሎ ፖሊስ ቅ/ጽ/ቤት	51,524,477.00	0.00	0.00	51,524,477.00
01	ደሴ ከተማ አስተዳደር ፖሊስ ጽ/ቤት	34,506,096.00	0.00	0.00	34,506,096.00
02	ኮምቦልቻ ወረዳ ፖሊስ ጽ/ቤት	8,454,094.00	0.00	0.00	8,454,094.00
128	ስነምግባርና ፀረ ሙስና ኮሚሽን	3,033,257.00	0.00	0.00	3,033,257.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,033,257.00	0.00	0.00	3,033,257.00
129	ማረሚያ ቤቶች አስተዳደር	66,957,760.00	6,062,550.00	0.00	73,020,310.00
01	ደሴ ማረሚያ ቤት አስተዳደር	20,059,820.00	3,000,000.00	0.00	23,059,820.00
02	ኮምቦልቻ ማረሚያ ቤት አሰተዳደር	8,677,440.00	858,000.00	0.00	9,535,440.00
03	ጎይቅ ማረሚያ ቤት አስተዳደር	6,770,503.00	300,000.00	0.00	7,070,503.00
04	ወረኢሉ ማረሚያ ቤት አስተዳደር	8,002,554.00	367,500.00	0.00	8,370,054.00
05	ተንታ ማረሚያ ቤት አስተዳደር	6,960,561.00	62,500.00	0.00	7,023,061.00
06	ቦረና ማረሚያ ቤት አስተዳደር	10,139,473.00	1,374,550.00	0.00	11,514,023.00

213	Agricultural Research Institute	20,997,978.00	200,000.00	0.00	21,197,978.00
01	Sekota Rain Shortage Agricultural Research Center	20,997,978.00	200,000.00	0.00	21,197,978.00
300	Social affairs	106,532,041.00	45,438,732.00	0.00	151,970,773.00
310	Education	33,655,149.00	16,325,000.00	0.00	49,980,149.00
311	Bureau of education	23,236,291.00	9,000,000.00	0.00	32,236,291.00
01	Sekota teachers education college	23,236,291.00	9,000,000.00	0.00	32,236,291.00
313	Technical & Vocational Education Training Commission	10,418,858.00	7,325,000.00	0.00	17,743,858.00
01	Sekota technical & voccational college	10,418,858.00	7,325,000.00	0.00	17,743,858.00
340	Health	72,876,892.00	29,113,732.00	0.00	101,990,624.00
341	Health Bureau	72,876,892.00	29,113,732.00	0.00	101,990,624.00
01	Tefera Hailu Hospital	35,177,145.00	18,196,083.00	0.00	53,373,228.00
02	Amede werek rural Hosepital	16,899,022.00	7,278,433.00	0.00	24,177,455.00
03	Zekala Hospital	18,736,818.00	3,639,216.00	0.00	22,376,034.00
02	Sekota blood bank	2,063,907.00	0.00	0.00	2,063,907.00
004	South Wollo	1,062,184,620.00	288,916,143.00	0.00	1,351,100,763.00
100	Administration & General Service	390,211,155.00	7,579,501.00	0.00	397,790,656.00
110	Organs of the Government	32,408,889.00	0.00	0.00	32,408,889.00
112	Regional Council Office	9,403,691.00	0.00	0.00	9,403,691.00
01	South Wollo Administrative Zone Office	8,263,390.00	0.00	0.00	8,263,390.00
03	South Wollo zone grevance & decision Making	1,140,301.00	0.00	0.00	1,140,301.00
113	Office of The Auditor General	16,969,750.00	0.00	0.00	16,969,750.00
01	Administration & General Service	2,890,162.00	0.00	0.00	2,890,162.00
02	Audit Service	14,079,588.00	0.00	0.00	14,079,588.00
118	Peace and Public Security Affairs	2,434,192.00	0.00	0.00	2,434,192.00
01	South Wollo Peace and Public Security Affairs	2,434,192.00	0.00	0.00	2,434,192.00
119	Women's Affairs Office	3,601,256.00	0.00	0.00	3,601,256.00
01	South Wollo Zone Women,Children& Youth Affaires Branch Office	3,601,256.00	0.00	0.00	3,601,256.00
120	Justice and Security	337,546,577.00	6,062,550.00	0.00	343,609,127.00
121	Attorney general	17,043,967.00	0.00	0.00	17,043,967.00
01	South Wollo Zone Attorney department	11,900,367.00	0.00	0.00	11,900,367.00
02	Dessie Permanent assigned court /bench	5,143,600.00	0.00	0.00	5,143,600.00
122	Supreme Court	153,123,338.00	0.00	0.00	153,123,338.00
01	South Wollo Zone Suprem Court	24,729,081.00	0.00	0.00	24,729,081.00
02	Desie Town Court	10,001,869.00	0.00	0.00	10,001,869.00
03	Desie Zuria Woreda Court	7,651,504.00	0.00	0.00	7,651,504.00
04	Kombolcha Woreda Court	8,623,989.00	0.00	0.00	8,623,989.00
05	Kalu Woreda Court	8,505,997.00	0.00	0.00	8,505,997.00
06	Kuta ber Woreda Court	5,155,255.00	0.00	0.00	5,155,255.00
07	Tehuledere Woreda Court	6,572,731.00	0.00	0.00	6,572,731.00
08	Ambasel Woreda Court	5,267,174.00	0.00	0.00	5,267,174.00
09	Worebabo Woreda Court	4,351,295.00	0.00	0.00	4,351,295.00
10	Jama Woreda Court	7,985,886.00	0.00	0.00	7,985,886.00
11	Woreilu Woreda Court	5,088,782.00	0.00	0.00	5,088,782.00
12	Legambo Woreda Court	6,488,486.00	0.00	0.00	6,488,486.00
13	Tenta Woreda Court	5,535,949.00	0.00	0.00	5,535,949.00
14	Mekdela Woreda Court	5,219,073.00	0.00	0.00	5,219,073.00
15	Wogdi Woreda Court	5,548,877.00	0.00	0.00	5,548,877.00
16	(Borena) Woreda Court	7,014,520.00	0.00	0.00	7,014,520.00
17	Kelela Woreda Court	5,023,492.00	0.00	0.00	5,023,492.00
18	Sayint Woreda Court	5,432,589.00	0.00	0.00	5,432,589.00
19	Albuko Woreda Court	4,236,136.00	0.00	0.00	4,236,136.00
20	Legehida Woreda Court	4,626,852.00	0.00	0.00	4,626,852.00
21	Mehal Sayint Woreda Court	4,464,578.00	0.00	0.00	4,464,578.00
22	Delanta wereda court	5,599,223.00	0.00	0.00	5,599,223.00
123	Vital events registration team	815,204.00	0.00	0.00	815,204.00
01	vital events registration team	815,204.00	0.00	0.00	815,204.00
127	Police Commission	94,484,667.00	0.00	0.00	94,484,667.00
01	South Wollo Police Branch Office	51,524,477.00	0.00	0.00	51,524,477.00
01	Dessie ketema adm.Police office	34,506,096.00	0.00	0.00	34,506,096.00
02	Kombolcha Town Administration Police Office	8,454,094.00	0.00	0.00	8,454,094.00
128	Ethical and Anti-corruption commission	3,033,257.00	0.00	0.00	3,033,257.00
01	Administration & General service	3,033,257.00	0.00	0.00	3,033,257.00
129	Prisons Administration	66,957,760.00	6,062,550.00	0.00	73,020,310.00
01	Dessie Prison Administration	20,059,820.00	3,000,000.00	0.00	23,059,820.00
02	Kombolcha Prison Administration	8,677,440.00	858,000.00	0.00	9,535,440.00
03	Hayik Prison Administration	6,770,503.00	300,000.00	0.00	7,070,503.00
04	Wereilu Prison Administration	8,002,554.00	367,500.00	0.00	8,370,054.00
05	Tenta Prison Administration	6,960,561.00	62,500.00	0.00	7,023,061.00
06	Borena Prison Administration	10,139,473.00	1,374,550.00	0.00	11,514,023.00

07	ወገል ጤና ማረሚያ ቤት	6,347,409.00	100,000.00	0.00	6,447,409.00
134	ሚሊሺያ ጉዳይ ጽ/ቤት	2,088,384.00	0.00	0.00	2,088,384.00
01	ደቡብ ወሎ ሚሊሺያ ጽ/ቤት	2,088,384.00	0.00	0.00	2,088,384.00
150	ጠቅላላ አገልግሎት	20,255,689.00	1,516,951.00	0.00	21,772,640.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	956,485.00	0.00	0.00	956,485.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	956,485.00	0.00	0.00	956,485.00
152	የገንዘብና ኢኮኖሚ ትብብር ቢሮ	7,180,269.00	0.00	0.00	7,180,269.00
01	ደቡብ ወሎ ዞን ገ/ኢ/ት/መምሪያ	7,180,269.00	0.00	0.00	7,180,269.00
153	የመንግስት ኮሚኒኬሽን ጉዳዮች	2,300,427.00	0.00	0.00	2,300,427.00
01	ደቡብ ወሎ የመንግስት ኮሚኒኬሽን ጉዳዮች ቅ/ ፅ/ቤት	2,300,427.00	0.00	0.00	2,300,427.00
156	ገቢዎች ቢሮ	6,062,815.00	0.00	0.00	6,062,815.00
01	ደቡብ ወሎ ገቢዎች ቅ/ጽ/ቤት	6,062,815.00	0.00	0.00	6,062,815.00
159	የብዙሐን መገናኛ ኤጀንሲ	3,755,693.00	1,516,951.00	0.00	5,272,644.00
01	ደቡብ ወሎ ብዙሃን መገናኛ ቅ/ጽ/ቤት	3,755,693.00	1,516,951.00	0.00	5,272,644.00
200	ኢኮኖሚ	125,606,920.00	150,000.00	0.00	125,756,920.00
210	ግብርናና ተፈጥሮ ሐብት	71,725,471.00	150,000.00	0.00	71,875,471.00
211	ግብርናና ገጠር ልማት ቢሮ	38,679,856.00	0.00	0.00	38,679,856.00
01	ደቡብ ወሎ ግብርናና ገጠር ልማት ቅ/ጽ/ቤት	10,593,211.00	0.00	0.00	10,593,211.00
01	ኮምቦልቻ ግብርና ማሰልጠኛ	23,481,171.00	0.00	0.00	23,481,171.00
01	ኮምቦልቻ አዝርዕት ጥበቃ ክሊኒክች	2,482,926.00	0.00	0.00	2,482,926.00
01	ዴሴ አፈር ምርምር ላብራቶር	2,122,548.00	0.00	0.00	2,122,548.00
212	እንሰሳት ሃብት ልማት ማስፋፊያ ኤጀንሲ	10,411,413.00	0.00	0.00	10,411,413.00
01	ደቡብ ወሎ የእንስ/ኃ/ልማ/ተጠሪ ጽ/ቤት	3,827,647.00	0.00	0.00	3,827,647.00
01	ኮምቦልቻ እንስሳት ጤና ጥበቃ ክሊኒክ	4,771,083.00	0.00	0.00	4,771,083.00
02	ጃሪ እናት ንብ ብዜት ማዕከል	1,812,683.00	0.00	0.00	1,812,683.00
213	ግብርና ምርምር ተቋም	2,934,500.00	0.00	0.00	2,934,500.00
01	ሐይቅ ንዑስ ግብርና ምርምር ማዕከል	2,934,500.00	0.00	0.00	2,934,500.00
214	የእጽዋት ዘርና ሌሎች የግብርና ግብዓቶች ጥራት ቁጥጥር ኳራንታይን ቅ/ጽ/ቤት	2,526,593.00	150,000.00	0.00	2,676,593.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,526,593.00	150,000.00	0.00	2,676,593.00
216	ኀብረት ሥራ ማኀበራት ማስፋፊያ ቢሮ	3,259,855.00	0.00	0.00	3,259,855.00
01	ደቡብ ወሎ ህብረት ሥራ ማህበራት ማስፋፊያ ቅ/ጽ/ቤት	3,259,855.00	0.00	0.00	3,259,855.00
217	አካባቢ ደንና የዱር እንስሳት ጥበቃና ልማት ባለስልጣን	8,350,330.00	0.00	0.00	8,350,330.00
01	የአካባቢ ህግ ተከባሪነትና የአካባቢና ማህረሰብ ተጽኖ ግምገማ ቡድን	1,145,871.00	0.00	0.00	1,145,871.00
01	ቦረና ሳይንት ብሔራዊ ፓርክ	3,765,018.00	0.00	0.00	3,765,018.00
01	ወግዲ ወረዳ ወለቃ፣ በቶና አባይ ብሄራዊ ፓርክ	3,439,441.00	0.00	0.00	3,439,441.00
218	የምግብ ዋስትና ፕሮግራሞች ማስተባበሪያና የአደጋ መከላከልና ዝግጁነት ጽ/ቤት	2,006,507.00	0.00	0.00	2,006,507.00
01	ደቡብ ወሎ የምግብ ዋስት ፕሮግራሞች ማስተባበሪያና የአደጋ መከላከልና ዝግጁነት ጽ/ቤት	2,006,507.00	0.00	0.00	2,006,507.00
219	ገጠር መሬት አስተዳደርና አጠቃቀም ቢሮ	3,556,417.00	0.00	0.00	3,556,417.00
01	ደቡብ ወሎ ገጠር መሬት አስተዳደርና አጠቃቀም መምሪያ	3,556,417.00	0.00	0.00	3,556,417.00
220	ውሃ ሃብት	5,295,835.00	0.00	0.00	5,295,835.00
221	ውሃ ፣መስኖና ኢነርጂ ልማት ቢሮ	5,295,835.00	0.00	0.00	5,295,835.00
01	ደ/ወሎ ዞን ውሃ ፣መስኖና ኢነርጂ ልማት	5,295,835.00	0.00	0.00	5,295,835.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	13,420,437.00	0.00	0.00	13,420,437.00
231	ንግድና ቢሮ	6,167,541.00	0.00	0.00	6,167,541.00
01	ደቡብ ወሎ ዞን ንግድና ገበያ ልማት ቢሮ	6,167,541.00	0.00	0.00	6,167,541.00
235	ኢንዱስትሪና ኢንቨስትመንት ቢሮ	4,583,255.00	0.00	0.00	4,583,255.00
01	ደቡብ ወሎ ዞን ኢንዱስትሪና ኢንቨስትመንት	4,583,255.00	0.00	0.00	4,583,255.00
242	ባህልና ቱሪዝም ቢሮ	2,669,641.00	0.00	0.00	2,669,641.00
01	ደቡብ ወሎ ባህልና ቱሪዝም ቅ/ጽ/ቤት	2,669,641.00	0.00	0.00	2,669,641.00
260	ትራንስፖርት እና መገናኛ	8,404,426.00	0.00	0.00	8,404,426.00
265	መንገድና ትራንሰፖርት ቢሮ	8,404,426.00	0.00	0.00	8,404,426.00
01	ደቡብ ወሎ መንገድና ትራንስፖርት መምሪያ	8,404,426.00	0.00	0.00	8,404,426.00
270	ኮንስትራክሽን	26,760,751.00	0.00	0.00	26,760,751.00
273	የገጠር መንገዶች ባለሥልጣን	18,897,223.00	0.00	0.00	18,897,223.00
02	የወሎ ገጠር መንገድ ጥገና ጽ/ቤት	18,897,223.00	0.00	0.00	18,897,223.00
277	ሥራና ክተማ ልማት ቢሮ	7,863,528.00	0.00	0.00	7,863,528.00
01	ደቡብ ወሎ ሥራና ክተማ ልማት መምሪያ	7,088,724.00	0.00	0.00	7,088,724.00
01	ኮምቦልቻ አፈር ምርምር ኮንስትራክሽን ማቴሪያል ላቦራቶሪ	774,804.00	0.00	0.00	774,804.00
300	ማሕበራዊ	546,366,545.00	281,186,642.00	0.00	827,553,187.00
310	ትምህርት	120,591,930.00	36,047,941.00	0.00	156,639,871.00
311	ትምህርት ቢሮ	58,994,228.00	3,664,800.00	0.00	62,659,028.00
01	ደቡብ ወሎ ት/ጽ/ቤት	7,762,862.00	0.00	0.00	7,762,862.00
02	ደሴ ት/መሳሪያወች ስረጭትና ክዘና ማዕከል	1,910,589.00	0.00	0.00	1,910,589.00
01	ደሴ መምህራን ት/ኮሌጅ	33,603,373.00	3,664,800.00	0.00	37,268,173.00
02	ደሴ አዳሪ ትምህርት ቤት	13,588,853.00	0.00	0.00	13,588,853.00
01	ደሴ ሬዲዮ ትምህርት ስርጭት ማዕከል	2,128,551.00	0.00	0.00	2,128,551.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ቢሮ	51,766,333.00	31,434,141.00	0.00	83,200,474.00
01	ደቡብ ወሎ ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት መምሪያ	6,255,430.00	0.00	0.00	6,255,430.00
01	ወ/ሮ ስህን ቴክኒክና ሙያ ኮሌጅ	26,926,826.00	21,159,200.00	0.00	48,086,026.00

07	Wegel tena Prison Administration	6,347,409.00	100,000.00	0.00	6,447,409.00
134	Militia Affaires Office	2,088,384.00	0.00	0.00	2,088,384.00
01	South Wollo Militia Branch Office	2,088,384.00	0.00	0.00	2,088,384.00
150	General Service	20,255,689.00	1,516,951.00	0.00	21,772,640.00
151	Integrated development plan preparation team	956,485.00	0.00	0.00	956,485.00
01	Integrated development plan preparation team	956,485.00	0.00	0.00	956,485.00
152	Bureau of Finance and Economic Cooperation	7,180,269.00	0.00	0.00	7,180,269.00
01	South Wollo Finance & Economic Cooperation Department	7,180,269.00	0.00	0.00	7,180,269.00
153	Government Communication Affairs	2,300,427.00	0.00	0.00	2,300,427.00
01	South Wollo Government Communication Affairs	2,300,427.00	0.00	0.00	2,300,427.00
156	Bureau of Revenue	6,062,815.00	0.00	0.00	6,062,815.00
01	South Wollo Revenue Branch Office	6,062,815.00	0.00	0.00	6,062,815.00
159	Mass-Media Enterprise	3,755,693.00	1,516,951.00	0.00	5,272,644.00
01	South Wollo Mass Media Branch Office	3,755,693.00	1,516,951.00	0.00	5,272,644.00
200	Economic Services	125,606,920.00	150,000.00	0.00	125,756,920.00
210	Agriculture and Natural Resources	71,725,471.00	150,000.00	0.00	71,875,471.00
211	Bureau of Agriculture & Rural Development	38,679,856.00	0.00	0.00	38,679,856.00
01	South Wollo Agricultural & Rular Development	10,593,211.00	0.00	0.00	10,593,211.00
01	Kombolcha Agriculture college	23,481,171.00	0.00	0.00	23,481,171.00
01	Combolcha Protection Clinics	2,482,926.00	0.00	0.00	2,482,926.00
01	Dessie Soil Research Laboratory	2,122,548.00	0.00	0.00	2,122,548.00
212	Livestock resource development promotion agency	10,411,413.00	0.00	0.00	10,411,413.00
01	South Wollo Livestock Development Contact Office	3,827,647.00	0.00	0.00	3,827,647.00
01	Combolcha animal health protection clinic	4,771,083.00	0.00	0.00	4,771,083.00
02	Jare queen reproduction center	1,812,683.00	0.00	0.00	1,812,683.00
213	Agricultural Research Institute	2,934,500.00	0.00	0.00	2,934,500.00
01	Haike sub Agricultural Research Center	2,934,500.00	0.00	0.00	2,934,500.00
214	plante Quartine Dessie	2,526,593.00	150,000.00	0.00	2,676,593.00
01	Adminstration&gnerall servce	2,526,593.00	150,000.00	0.00	2,676,593.00
216	Cooperative Promotion Bureau	3,259,855.00	0.00	0.00	3,259,855.00
01	South Wollo Cooperative Promotion Branch Office	3,259,855.00	0.00	0.00	3,259,855.00
217	Environment,Forest and wildlife protection and Development	8,350,330.00	0.00	0.00	8,350,330.00
01	Environmental Compliance and ESIA team	1,145,871.00	0.00	0.00	1,145,871.00
01	Borena Sayint Nat Park	3,765,018.00	0.00	0.00	3,765,018.00
01	Wogidi Woreda Woleka, Betona Abay National Park	3,439,441.00	0.00	0.00	3,439,441.00
218	Food Security Program Coordinating & Disaster Prevention Office	2,006,507.00	0.00	0.00	2,006,507.00
01	South Wollo Food Security Program Coordinating & Disaster Prevention Office	2,006,507.00	0.00	0.00	2,006,507.00
219	Rural Land Administration and Use Bureau	3,556,417.00	0.00	0.00	3,556,417.00
01	South Wollo Rural Land Administration and Use Department	3,556,417.00	0.00	0.00	3,556,417.00
220	Water Resources	5,295,835.00	0.00	0.00	5,295,835.00
221	Water, Irrigation& Energy Development Bureau	5,295,835.00	0.00	0.00	5,295,835.00
01	South Wollo zone Water, Irrigation& Energy Development Department	5,295,835.00	0.00	0.00	5,295,835.00
230	Trade and Industry	13,420,437.00	0.00	0.00	13,420,437.00
231	Bureau of Trade	6,167,541.00	0.00	0.00	6,167,541.00
01	South Wollo Zone Bureau of Trade and Market Development	6,167,541.00	0.00	0.00	6,167,541.00
235	Industry and investment bureau	4,583,255.00	0.00	0.00	4,583,255.00
01	South Wollo zone Industry and Investment department	4,583,255.00	0.00	0.00	4,583,255.00
242	Culture And Tourism Bureau	2,669,641.00	0.00	0.00	2,669,641.00
01	South Wollo Tourism and Culture Branch Office	2,669,641.00	0.00	0.00	2,669,641.00
260	Transport and Communication	8,404,426.00	0.00	0.00	8,404,426.00
265	Road and transport Bureau	8,404,426.00	0.00	0.00	8,404,426.00
01	South Wollo road and transport department	8,404,426.00	0.00	0.00	8,404,426.00
270	Construction	26,760,751.00	0.00	0.00	26,760,751.00
273	Rural Roads Authority	18,897,223.00	0.00	0.00	18,897,223.00
02	Wello Rural Roads maintenance office	18,897,223.00	0.00	0.00	18,897,223.00
277	Work & Urban Development Bureau	7,863,528.00	0.00	0.00	7,863,528.00
01	South Wollo work & urban Development department	7,088,724.00	0.00	0.00	7,088,724.00
01	Kombolcha Soil Research Construction Material laboratory	774,804.00	0.00	0.00	774,804.00
300	Social affairs	546,366,545.00	281,186,642.00	0.00	827,553,187.00
310	Education	120,591,930.00	36,047,941.00	0.00	156,639,871.00
311	Bureau of education	58,994,228.00	3,664,800.00	0.00	62,659,028.00
01	South wollo Education office	7,762,862.00	0.00	0.00	7,762,862.00
02	Dessie Teaching materials Distribution and store center	1,910,589.00	0.00	0.00	1,910,589.00
01	Dessie Teachers Education College	33,603,373.00	3,664,800.00	0.00	37,268,173.00
02	Dessie special school	13,588,853.00	0.00	0.00	13,588,853.00
01	Dessie Educational Broadcasting Center	2,128,551.00	0.00	0.00	2,128,551.00
313	Technical & Vocational Education Training Commission	51,766,333.00	31,434,141.00	0.00	83,200,474.00
01	south wolo Technical & vocational enterprise development department	6,255,430.00	0.00	0.00	6,255,430.00
01	W/ro Sihen Technical & Vocational College	26,926,826.00	21,159,200.00	0.00	48,086,026.00

02	ኮምቦልቻ ቴክኒክና ሙያ ኮሌጅ	18,584,077.00	10,274,941.00	0.00	28,859,018.00
314	ደሴ ክላስር የሙያ ብቃት ምዘናና ማረጋገጫ ማዕከል	4,638,380.00	949,000.00	0.00	5,587,380.00
01	ጠቅለላ አገልግሎት	4,638,380.00	949,000.00	0.00	5,587,380.00
318	ሲቪል ሰርቪስ ኮሚሽን	5,192,989.00	0.00	0.00	5,192,989.00
01	ደ/ወሎ ዞን ሲቪል ሰርቪስ መምሪያ	5,192,989.00	0.00	0.00	5,192,989.00
330	ወጣቶችና ስፖርት	2,074,918.00	0.00	0.00	2,074,918.00
331	ስፖርት ኮሚሽን	2,074,918.00	0.00	0.00	2,074,918.00
01	ደቡብ ወሎ ዞን ስፖርት መምሪያ	2,074,918.00	0.00	0.00	2,074,918.00
340	ጤና	415,616,203.00	244,838,701.00	0.00	660,454,904.00
341	ጤና ጥበቃ ቢሮ	406,201,620.00	243,038,701.00	0.00	649,240,321.00
01	ደቡብ ወሎ ጤና ጥበቃ መምሪያ	7,845,289.00	0.00	0.00	7,845,289.00
01	ደሴ ሆስፒታል	123,613,332.00	99,461,176.00	0.00	223,074,508.00
02	ህዳር 11 ሆስፒታል	33,083,681.00	28,023,537.00	0.00	61,107,218.00
03	ቦሩ ሜዳ ሆስፒታል	40,179,265.00	35,931,000.00	0.00	76,110,265.00
05	መካነ ሰላም ሆስፒታል	31,075,370.00	22,008,398.00	0.00	53,083,768.00
06	ተንታ ሆስፒታል	17,130,333.00	5,549,805.00	0.00	22,680,138.00
07	ወረኢሉ ገጠር ሆስፒታል	16,303,698.00	6,406,276.00	0.00	22,709,974.00
08	ሳይንት ገጠር ሆስፒታል	17,220,309.00	7,278,433.00	0.00	24,498,742.00
09	ደላንታ ሆስፒታል	16,314,980.00	5,458,824.00	0.00	21,773,804.00
10	ጃማ ሆስፒታል	15,657,155.00	4,350,000.00	0.00	20,007,155.00
11	ወግዲ ሆስፒታል	13,189,252.00	6,363,631.00	0.00	19,552,883.00
12	መቅደላ ሆስፒታል	15,865,320.00	8,261,372.00	0.00	24,126,692.00
13	ሐይቅ ሆሰፒታል	16,388,247.00	5,699,580.00	0.00	22,087,827.00
14	ከላላ ሆስፒታል	9,400,488.00	6,368,628.00	0.00	15,769,116.00
01	ደሴ ጤና ባለሙያዎች ማሠልጠኛ ኮሌጅ	28,223,739.00	1,878,041.00	0.00	30,101,780.00
02	ደሴ ደም ባንክ	4,711,162.00	0.00	0.00	4,711,162.00
342	የአማራ የህብረተሰብ ጤና ኢንስቲትዩት ደሴ ቅርንጫፍ	9,414,583.00	1,800,000.00	0.00	11,214,583.00
01	አስተዳደርና ጠቅላላ አገልግሉት	9,414,583.00	1,800,000.00	0.00	11,214,583.00
350	የሠራተኛና ማህበራዊቺ ጉዳይ	8,083,494.00	300,000.00	0.00	8,383,494.00
351	ሠራተኛና ማሕበራዊ ጉዳይ ቢሮ	8,083,494.00	300,000.00	0.00	8,383,494.00
01	ደቡብ ወሎ ሠ/ማ/ጉ/ቅ/ጽ/ቤት	3,522,265.00	0.00	0.00	3,522,265.00
01	ደሴ ሰው ሰራሽ አካለና የአካል ድጋፍ ማምረቻ ማዕከል	3,925,628.00	300,000.00	0.00	4,225,628.00
01	ደሴ ስራተኛና አስሪ ቦርድ	635,601.00	0.00	0.00	635,601.00
005	ኦሮሚያ	124,088,472.00	48,094,196.00	0.00	172,182,668.00
100	አስተዳደርና ጠ/አገልግሎት	39,814,928.00	400,000.00	0.00	40,214,928.00
120	ፍትህና ደህንነት	39,814,928.00	400,000.00	0.00	40,214,928.00
122	ጠቅላይ ፍርድ ቤት	28,357,715.00	0.00	0.00	28,357,715.00
01	ኦሮሚያ ዞን ከፍተኛ ፍ/ቤት	7,568,069.00	0.00	0.00	7,568,069.00
02	ዳዋ ጨፋ ወረዳ ፍ/ቤት	5,247,659.00	0.00	0.00	5,247,659.00
03	ባቲ ወረዳ ፍ/ቤት	4,541,660.00	0.00	0.00	4,541,660.00
04	ጅሌ ጥሙጋ ወረዳ ፍ/ቤት	4,149,716.00	0.00	0.00	4,149,716.00
05	አርቱማ ፉርሲ ወረዳ ፍ/ቤት	3,656,573.00	0.00	0.00	3,656,573.00
06	ድዌ ሃርዋ ወረዳ ፍ/ቤት	3,194,038.00	0.00	0.00	3,194,038.00
129	ማረሚያ ቤቶች አስተዳደር	11,457,213.00	400,000.00	0.00	11,857,213.00
01	ከሚሴ ማረሚያ ቤት አስተዳደር	11,457,213.00	400,000.00	0.00	11,857,213.00
300	ማሕበራዊ	84,273,544.00	47,694,196.00	0.00	131,967,740.00
310	ትምህርት	28,285,057.00	17,374,744.00	0.00	45,659,801.00
311	ትምህርት ቢሮ	19,736,843.00	11,160,000.00	0.00	30,896,843.00
01	ከሚሴ መምህራን ትምህርት ኮሌጅ	19,736,843.00	11,160,000.00	0.00	30,896,843.00
313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	8,548,214.00	6,214,744.00	0.00	14,762,958.00
01	ከሚሴ የቴክኒክና ሙያ ማሰልጠኛ ተቋም	8,548,214.00	6,214,744.00	0.00	14,762,958.00
340	ጤና	55,988,487.00	30,319,452.00	0.00	86,307,939.00
341	ጤና ጥበቃ ቢሮ	55,988,487.00	30,319,452.00	0.00	86,307,939.00
01	ኬሚሴ ገጠር ሆስፒታል	35,803,587.00	23,497,528.00	0.00	59,301,115.00
02	ባቲ ገጠር ሆስፒታል	17,931,201.00	6,821,924.00	0.00	24,753,125.00
02	ከሚሴ የደም ባንክ	2,253,699.00	0.00	0.00	2,253,699.00
006	ማዕከላዊ ጎንደር	707,177,557.00	87,509,772.00	0.00	794,687,329.00
100	አስተዳደርና ጠ/አገልግሎት	304,345,332.00	6,108,850.00	0.00	310,454,182.00
110	አስፈጻሚ የመንገሰት አካል	13,060,713.00	0.00	0.00	13,060,713.00
112	ርዕሰ መስተዳድር ጽ/ቤት	7,325,024.00	0.00	0.00	7,325,024.00
01	ማዕከላዊ ጎንደር ዞን አስተዳደር ጽ/ቤት	6,377,674.00	0.00	0.00	6,377,674.00
03	ማዕከላዊ ጎንደር የህዝብ ቅሬታ ማስተናገድ ሰሚና ውሳኔ መስጠት	947,350.00	0.00	0.00	947,350.00
118	የሰላምና የህዝብ ደህንነት ጉዳዮች	2,300,118.00	0.00	0.00	2,300,118.00
01	ማዕከላዊ ጎንደር ዞንየሰላምና የህዝብ ደህንነት ጉዳዮች ቅ/ጽ/ቤት	2,300,118.00	0.00	0.00	2,300,118.00
119	የሴቶች ህንጻናት ወጣቶች ጉዳይ ቢሮ	3,435,571.00	0.00	0.00	3,435,571.00
01	ማዕከላዊ ጎንደር ዞን ሴቶች ጉዳይ ቅ/ጽ/ቤት	3,435,571.00	0.00	0.00	3,435,571.00
120	ፍትህና ደህንነት	274,051,725.00	5,828,000.00	0.00	279,879,725.00
121	ጠቅላይ ዐቃቤ ህግ መ/ቤት	15,020,732.00	0.00	0.00	15,020,732.00

02	Kombolcha Techmical & Vocational College	18,584,077.00	10,274,941.00	0.00	28,859,018.00
314	Dessie claster occupational competency assessm /and cert/center	4,638,380.00	949,000.00	0.00	5,587,380.00
01	General administration	4,638,380.00	949,000.00	0.00	5,587,380.00
318	civil service commission	5,192,989.00	0.00	0.00	5,192,989.00
01	South Wollo zone civil service department	5,192,989.00	0.00	0.00	5,192,989.00
330	Youth and Sport	2,074,918.00	0.00	0.00	2,074,918.00
331	Sport Commission	2,074,918.00	0.00	0.00	2,074,918.00
01	South Wollo Sport Department	2,074,918.00	0.00	0.00	2,074,918.00
340	Health	415,616,203.00	244,838,701.00	0.00	660,454,904.00
341	Bureau of Health	406,201,620.00	243,038,701.00	0.00	649,240,321.00
01	South Wollo Health Department	7,845,289.00	0.00	0.00	7,845,289.00
01	Dessie Hospital	123,613,332.00	99,461,176.00	0.00	223,074,508.00
02	Hidar 11 Hospital	33,083,681.00	28,023,537.00	0.00	61,107,218.00
03	Boru Meda Hospital	40,179,265.00	35,931,000.00	0.00	76,110,265.00
05	Mekane-Selam Hospital	31,075,370.00	22,008,398.00	0.00	53,083,768.00
06	Tenta Hospital	17,130,333.00	5,549,805.00	0.00	22,680,138.00
07	Wereilu rural hospital	16,303,698.00	6,406,276.00	0.00	22,709,974.00
08	sayent Rural Hospital	17,220,309.00	7,278,433.00	0.00	24,498,742.00
09	Delanta hospital	16,314,980.00	5,458,824.00	0.00	21,773,804.00
10	Jama hospital	15,657,155.00	4,350,000.00	0.00	20,007,155.00
11	Wegdie Hospital	13,189,252.00	6,363,631.00	0.00	19,552,883.00
12	Mekdela Hospital	15,865,320.00	8,261,372.00	0.00	24,126,692.00
13	Haike Hospital	16,388,247.00	5,699,580.00	0.00	22,087,827.00
14	Kelala Hospital	9,400,488.00	6,368,628.00	0.00	15,769,116.00
01	Dessie Health Personel Training College	28,223,739.00	1,878,041.00	0.00	30,101,780.00
02	Dessie Blood Bank	4,711,162.00	0.00	0.00	4,711,162.00
342	Suport And Advisory Service Dessie Branch	9,414,583.00	1,800,000.00	0.00	11,214,583.00
01	Adminstration and General Service	9,414,583.00	1,800,000.00	0.00	11,214,583.00
350	Labor and Social Affairs	8,083,494.00	300,000.00	0.00	8,383,494.00
351	Bureau of Labor and Social Affairs	8,083,494.00	300,000.00	0.00	8,383,494.00
01	South Wello Labour and social affairs	3,522,265.00	0.00	0.00	3,522,265.00
01	Dessie Man made Body Support Material Center	3,925,628.00	300,000.00	0.00	4,225,628.00
01	Dessie Employers & Employees board(East Amhara)	635,601.00	0.00	0.00	635,601.00
005	Oromia	124,088,472.00	48,094,196.00	0.00	172,182,668.00
100	Administration & General Service	39,814,928.00	400,000.00	0.00	40,214,928.00
120	Justice and Security	39,814,928.00	400,000.00	0.00	40,214,928.00
122	Supreme Court	28,357,715.00	0.00	0.00	28,357,715.00
01	Oromia Zone Suprem Court	7,568,069.00	0.00	0.00	7,568,069.00
02	Dawa Chefa Woreda Court	5,247,659.00	0.00	0.00	5,247,659.00
03	Bati Woreda Court	4,541,660.00	0.00	0.00	4,541,660.00
04	Jile Timuga Woreda Court	4,149,716.00	0.00	0.00	4,149,716.00
05	Artuma Fursi Woreda Court	3,656,573.00	0.00	0.00	3,656,573.00
06	Dawe Harowa Woreda Court	3,194,038.00	0.00	0.00	3,194,038.00
129	Prisons Administration	11,457,213.00	400,000.00	0.00	11,857,213.00
01	Kemisie Prison Administration	11,457,213.00	400,000.00	0.00	11,857,213.00
300	Social affairs	84,273,544.00	47,694,196.00	0.00	131,967,740.00
310	Education	28,285,057.00	17,374,744.00	0.00	45,659,801.00
311	Bureau of education	19,736,843.00	11,160,000.00	0.00	30,896,843.00
01	Kemisie teachers education college	19,736,843.00	11,160,000.00	0.00	30,896,843.00
313	Technical & Vocational Education Training Agency	8,548,214.00	6,214,744.00	0.00	14,762,958.00
01	Kemissie technical & vocational institution	8,548,214.00	6,214,744.00	0.00	14,762,958.00
340	Health	55,988,487.00	30,319,452.00	0.00	86,307,939.00
341	Bureau of Health	55,988,487.00	30,319,452.00	0.00	86,307,939.00
01	kemisie rural hospital	35,803,587.00	23,497,528.00	0.00	59,301,115.00
02	batie rural hospital	17,931,201.00	6,821,924.00	0.00	24,753,125.00
02	Kemissie Blood Bank	2,253,699.00	0.00	0.00	2,253,699.00
006	Central Gondar	707,177,557.00	87,509,772.00	0.00	794,687,329.00
100	Administration & General Service	304,345,332.00	6,108,850.00	0.00	310,454,182.00
110	Organs of the Government	13,060,713.00	0.00	0.00	13,060,713.00
112	Regional Council Office	7,325,024.00	0.00	0.00	7,325,024.00
01	Central Gondar Zone Admnistrative Office	6,377,674.00	0.00	0.00	6,377,674.00
03	Central gonder Grevance	947,350.00	0.00	0.00	947,350.00
118	Peace and Public Security Affairs	2,300,118.00	0.00	0.00	2,300,118.00
01	Central Gondar Zone Peace and Public Security Affairs	2,300,118.00	0.00	0.00	2,300,118.00
119	Women's Affairs Office	3,435,571.00	0.00	0.00	3,435,571.00
01	Central Gondar Zone Womens' Affair Branch Office	3,435,571.00	0.00	0.00	3,435,571.00
120	Justice and Security	274,051,725.00	5,828,000.00	0.00	279,879,725.00
121	Attorney general	15,020,732.00	0.00	0.00	15,020,732.00

01	ማዕከላዊ ጎንደር ዞን ዐቃቤ ህግ መምሪያ	10,891,600.00	0.00	0.00	10,891,600.00
02	ጐንደር ቋሚ ምድብ	4,129,132.00	0.00	0.00	4,129,132.00
122	ጠቅላይ ፍርድ ቤት	114,666,652.00	0.00	0.00	114,666,652.00
01	ማዕከላዊ ጎንደር ዞን ከፍተኛ ፍ/ቤት	19,776,189.00	0.00	0.00	19,776,189.00
02	ጎንደር ከተማ ፍ/ቤት	16,428,235.00	0.00	0.00	16,428,235.00
03	ጎንደር ዙሪያ ወረዳ ፍ/ቤት	6,959,532.00	0.00	0.00	6,959,532.00
04	ደንቢያ ወረዳ ፍ/ቤት	6,536,068.00	0.00	0.00	6,536,068.00
05	አለፋ ወረዳ ፍ/ቤት	5,059,197.00	0.00	0.00	5,059,197.00
07	ምስራቅ በለሳ ወረዳ ፍ/ቤት	5,704,829.00	0.00	0.00	5,704,829.00
08	ጭልጋ ወረዳ ፍ/ቤት	5,114,184.00	0.00	0.00	5,114,184.00
09	ላይ አርማጭሆ ወረዳ ፍ/ቤት	6,527,640.00	0.00	0.00	6,527,640.00
10	ጠገዴ ወረዳ ፍ/ቤት	8,010,229.00	0.00	0.00	8,010,229.00
11	ወገራ ወረዳ ፍ/ቤት	6,953,626.00	0.00	0.00	6,953,626.00
18	ምዕራብ በለሳ ወረዳ ፍ/ቤት	4,153,892.00	0.00	0.00	4,153,892.00
19	ታች አርማጭሆ ወረዳ ፍ/ቤት	7,224,884.00	0.00	0.00	7,224,884.00
20	ጣቁሳ ወረዳ ፍ/ቤት	4,269,642.00	0.00	0.00	4,269,642.00
23	ኪንፋዝ በገላ ወረዳ ፍርድ ቤት	3,452,015.00	0.00	0.00	3,452,015.00
24	ምዕራብ ደንቢያ ወረዳ ፍርድ ቤት	5,072,903.00	0.00	0.00	5,072,903.00
25	ነባሩ ጭልጋ ወረዳ ፍርድ ቤት	3,423,587.00	0.00	0.00	3,423,587.00
123	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	833,904.00	0.00	0.00	833,904.00
01	የማዕከላዊ ጎንደር ዞን ወሳኝ ኩነቶች ምዝገባ ቡድን	833,904.00	0.00	0.00	833,904.00
127	ፖሊስ ኮሚሽን	97,261,876.00	0.00	0.00	97,261,876.00
01	ማዕከላዊ ጎንደር ዞን ፖሊስ ቅ/ጽ/ቤት	57,653,095.00	0.00	0.00	57,653,095.00
01	ጎንደር ከተማ አስተዳደር ፖሊስ ቅ/ጽ/ቤት	39,608,781.00	0.00	0.00	39,608,781.00
128	ስነ ምግባርና ጸረ ሙስና ኮሚሽን	2,732,120.00	0.00	0.00	2,732,120.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,732,120.00	0.00	0.00	2,732,120.00
129	ማረሚያ ቤቶች አስተዳደር	41,564,888.00	5,828,000.00	0.00	47,392,888.00
01	ጎንደር ማረሚያ ቤት አስተዳደር	31,543,737.00	5,175,000.00	0.00	36,718,737.00
02	ጭልጋ ማረሚያ ቤት አስተዳደር	10,021,151.00	653,000.00	0.00	10,674,151.00
134	ሚሊሺያ ጉዳይ ጽ/ቤት	1,971,553.00	0.00	0.00	1,971,553.00
01	ማዕከላዊ ጎንደር ሚሊሺያ ጽ/ቤት	1,971,553.00	0.00	0.00	1,971,553.00
150	ጠቅላላ አገልግሎት	17,232,894.00	280,850.00	0.00	17,513,744.00
151	ፕላን ኮሚሽን	852,805.00	0.00	0.00	852,805.00
01	የማዕከላዊ ጎንደር ዞን የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	852,805.00	0.00	0.00	852,805.00
152	የገንዘብና ኢኮኖሚ ትብብር ቢሮ	7,189,608.00	0.00	0.00	7,189,608.00
01	ማዕከላዊ ጎንደር ዞን ገንዘብና ኢኮኖሚ ትብብር/ጽ/ቤት	7,189,608.00	0.00	0.00	7,189,608.00
153	የመንግስት ኮሚኒኬሽን ጉዳዮች	2,300,892.00	0.00	0.00	2,300,892.00
01	ማዕከላዊ ጎንደር ዞን የመንግስት ኮሚኒኬሽን ጉዳዮች ቅ/ ፅ/ቤት	2,300,892.00	0.00	0.00	2,300,892.00
156	ገቢዎች ቢሮ	6,050,270.00	0.00	0.00	6,050,270.00
01	ማዕከላዊ ጎንደር ገቢዎች ቅ/ጽ/ቤት	6,050,270.00	0.00	0.00	6,050,270.00
159	የብዙሐን መገናኛ ኤጀንሲ	839,319.00	280,850.00	0.00	1,120,169.00
01	ማዕከላዊ ጎንደር መገናኛ ብዙሃን ቅ/ጽ/ቤት	839,319.00	280,850.00	0.00	1,120,169.00
200	ኢኮኖሚ	107,415,282.00	730,000.00	0.00	108,145,282.00
210	ግብርናና ተፈጥሮ ሐብት	52,465,971.00	730,000.00	0.00	53,195,971.00
211	ግብርናና ገጠር ልማት ቢሮ	11,349,702.00	0.00	0.00	11,349,702.00
01	ማዕከላዊ ጎንደር ግብርናና ገጠር ልማት ቅ/ጽ/ቤት	9,355,642.00	0.00	0.00	9,355,642.00
01	ጎንደር አፈር ምርምር ላብራቶር	1,994,060.00	0.00	0.00	1,994,060.00
212	እንስሳት ሀብት ልማት ኤጀንሲ	4,473,656.00	0.00	0.00	4,473,656.00
01	ማዕከላዊ ጎንደር ዞን የእን/ኃ/ል/ተ/ጽ/ቤት	3,756,358.00	0.00	0.00	3,756,358.00
01	ጎንደር አዘዞ እንስሳት ጤና ጥበቃ ክሊኒክ	717,298.00	0.00	0.00	717,298.00
213	ግብርና ምርምር ተቋም	23,551,492.00	650,000.00	0.00	24,201,492.00
01	ጎንደር ግብርና ምርምር ማዕከል	23,551,492.00	650,000.00	0.00	24,201,492.00
214	የእጽዋት ዘርና ሌሎች የግብርና ግብዓቶች ጥራት ቁጥጥር ኳራንታይን ቅ/ጽ/ቤት	2,480,118.00	80,000.00	0.00	2,560,118.00
01	ማዕከላዊ ጎንደር ዞን እጽዋት ዘርና ሌሎች የግብርና ግብዓቶች ጥራት ቁጥጥር ኳራንታይን ቅ/ጽ/ቤት	2,480,118.00	80,000.00	0.00	2,560,118.00
216	ኅብረት ሥራ ማኅበራት ማስፋፊያ ቢሮ	3,239,963.00	0.00	0.00	3,239,963.00
01	ማዕከላዊ ጎንደር ኅብረት ሥራ ማህበራት ማስፋፊያ ቅ/ጽ/ቤት	3,239,963.00	0.00	0.00	3,239,963.00
217	የአካ/ደ/ጹ/እን/ጥ/ል/ባለስልጣን	1,276,902.00	0.00	0.00	1,276,902.00
01	የአካ/ህ/ተከ/የአካ/ማህ/ተጽ/ግም/ቡድን	1,276,902.00	0.00	0.00	1,276,902.00
218	የምግብ ዋስትና ፕሮግራም ማስተባበረያና አደጋ መከላከል ጽ/ቤት	2,411,599.00	0.00	0.00	2,411,599.00
01	ማዕከላዊ ጎንደር የምግብ ዋስትና ፕሮግራሞች ማስተባበረያና የአደጋ መከላከልና ዝግጁነት ቅ/ጽ/ቤት	2,411,599.00	0.00	0.00	2,411,599.00
219	ገጠር መሬት አስተዳደርና አጠቃቀም ቢሮ	3,682,539.00	0.00	0.00	3,682,539.00
01	ማዕከላዊ ጎንደር ገጠር መሬት አስተዳደርና አጠቃቀም መምሪያ	3,682,539.00	0.00	0.00	3,682,539.00
220	ውሃ ሃብት	5,648,209.00	0.00	0.00	5,648,209.00
221	የውሃ ሀብት ልማት ቢሮ	5,648,209.00	0.00	0.00	5,648,209.00
01	ማከላዊ ጎደር ውሃ መስኖና ኢነርጂ መምሪያ	5,648,209.00	0.00	0.00	5,648,209.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	12,563,987.00	0.00	0.00	12,563,987.00
231	ንግድና ቢሮ	5,810,751.00	0.00	0.00	5,810,751.00
01	ማዕከላዊ ጎንደር ዞን ንግድ መምሪያ	5,810,751.00	0.00	0.00	5,810,751.00
235	ኢንዱስትሪና ኢንቨስትመንት ቢሮ	4,144,857.00	0.00	0.00	4,144,857.00

01	Central Gondar Zone Attorney departement	10,891,600.00	0.00	0.00	10,891,600.00
02	Gonder permanent assigned court/bench	4,129,132.00	0.00	0.00	4,129,132.00
122	Supreme Court	114,666,652.00	0.00	0.00	114,666,652.00
01	Central Gonder zone Supreme court	19,776,189.00	0.00	0.00	19,776,189.00
02	Gonder Town Court	16,428,235.00	0.00	0.00	16,428,235.00
03	Gonder Zuria Woreda Court	6,959,532.00	0.00	0.00	6,959,532.00
04	Denbia Woreda Court	6,536,068.00	0.00	0.00	6,536,068.00
05	Alefa Woreda Court	5,059,197.00	0.00	0.00	5,059,197.00
07	Mesrak Belsa Worda Court	5,704,829.00	0.00	0.00	5,704,829.00
08	Chiliga Worda Court	5,114,184.00	0.00	0.00	5,114,184.00
09	Lay armachiho Worda Court	6,527,640.00	0.00	0.00	6,527,640.00
10	Tegedie Worda Court	8,010,229.00	0.00	0.00	8,010,229.00
11	Wegra Worda Court	6,953,626.00	0.00	0.00	6,953,626.00
18	Mirab Belsa Woreda Court	4,153,892.00	0.00	0.00	4,153,892.00
19	Tach Armachiho Woreda Court	7,224,884.00	0.00	0.00	7,224,884.00
20	Takusa Woreda Court	4,269,642.00	0.00	0.00	4,269,642.00
23	Kinfaze begela Wereda Court	3,452,015.00	0.00	0.00	3,452,015.00
24	West Dembya Woreda Court	5,072,903.00	0.00	0.00	5,072,903.00
25	Nebaru Chelega Woreda Court	3,423,587.00	0.00	0.00	3,423,587.00
123	Vital events recording agancy	833,904.00	0.00	0.00	833,904.00
01	Centeral Gondar zone Vital events registration team	833,904.00	0.00	0.00	833,904.00
127	Police Commission	97,261,876.00	0.00	0.00	97,261,876.00
01	Centeral Gondar Police Branch Office	57,653,095.00	0.00	0.00	57,653,095.00
01	Gondar ketema adm. Branch Police office	39,608,781.00	0.00	0.00	39,608,781.00
128	Ethics and Anti corruption commission	2,732,120.00	0.00	0.00	2,732,120.00
01	Admminstration and General srevice	2,732,120.00	0.00	0.00	2,732,120.00
129	Prisons Administration	41,564,888.00	5,828,000.00	0.00	47,392,888.00
01	Gonder Prison Administration	31,543,737.00	5,175,000.00	0.00	36,718,737.00
02	Chiliga Prison Administration	10,021,151.00	653,000.00	0.00	10,674,151.00
134	Militia Affaires Office	1,971,553.00	0.00	0.00	1,971,553.00
01	Central Gonder Militia Office	1,971,553.00	0.00	0.00	1,971,553.00
150	General Service	17,232,894.00	280,850.00	0.00	17,513,744.00
151	Plan Commission	852,805.00	0.00	0.00	852,805.00
01	Centeral Gondar zone Integrated planning & monitoring team	852,805.00	0.00	0.00	852,805.00
152	Bureau of Finance and Economic Cooperation	7,189,608.00	0.00	0.00	7,189,608.00
01	Central Gonder Finance & Economic Development Branch Office	7,189,608.00	0.00	0.00	7,189,608.00
153	Government Communication Affairs	2,300,892.00	0.00	0.00	2,300,892.00
01	North Gonder Government Communication Affairs	2,300,892.00	0.00	0.00	2,300,892.00
156	Bureau of Revenue	6,050,270.00	0.00	0.00	6,050,270.00
01	North Gonder Revenue Branch Office	6,050,270.00	0.00	0.00	6,050,270.00
159	Mass-Media Enterprise	839,319.00	280,850.00	0.00	1,120,169.00
01	North Gonder Mass Media Branch Office	839,319.00	280,850.00	0.00	1,120,169.00
200	Economic Services	107,415,282.00	730,000.00	0.00	108,145,282.00
210	Agriculture and Natural Resources	52,465,971.00	730,000.00	0.00	53,195,971.00
211	Bureau of Agriculture & Rural Development	11,349,702.00	0.00	0.00	11,349,702.00
01	Central Gonder Agriculture & Rural Dev.Branch Office	9,355,642.00	0.00	0.00	9,355,642.00
01	Gonder Soil Research Laboratory	1,994,060.00	0.00	0.00	1,994,060.00
212	Livestock develoment Agency	4,473,656.00	0.00	0.00	4,473,656.00
01	Central Gonder Livestock DevelopmentContact Office	3,756,358.00	0.00	0.00	3,756,358.00
01	Gonder azzeo animal health protection clinic	717,298.00	0.00	0.00	717,298.00
213	Agricultural Research Institute	23,551,492.00	650,000.00	0.00	24,201,492.00
01	Gonder Agricultural Research Center	23,551,492.00	650,000.00	0.00	24,201,492.00
214	Plant Quarantine Gonder	2,480,118.00	80,000.00	0.00	2,560,118.00
01	Adminstration&gnerall servce	2,480,118.00	80,000.00	0.00	2,560,118.00
216	Cooperative Promotion Bureau	3,239,963.00	0.00	0.00	3,239,963.00
01	North Gonder Cooperative Branch Office	3,239,963.00	0.00	0.00	3,239,963.00
217	Environment,forest and wild life protectin and development authority	1,276,902.00	0.00	0.00	1,276,902.00
01	Enviromental compliance and ESIA team	1,276,902.00	0.00	0.00	1,276,902.00
218	Food Security Program Coordinating & Disaster Prevention Office	2,411,599.00	0.00	0.00	2,411,599.00
01	N.Gonder Food Security Program Coordinating & Disaster Prevention Office	2,411,599.00	0.00	0.00	2,411,599.00
219	Rural Land Administration and Use Bureau	3,682,539.00	0.00	0.00	3,682,539.00
01	Central Gonder Rural Land Administration and Use Department	3,682,539.00	0.00	0.00	3,682,539.00
220	Water Resources	5,648,209.00	0.00	0.00	5,648,209.00
221	Bureau Of Water Resources Development	5,648,209.00	0.00	0.00	5,648,209.00
01	Centeal Gonder zone water Resource & Enerjy Developement Departmnt	5,648,209.00	0.00	0.00	5,648,209.00
230	Trade and Industry	12,563,987.00	0.00	0.00	12,563,987.00
231	Bureau of Trade	5,810,751.00	0.00	0.00	5,810,751.00
01	Central Gondar Trade department	5,810,751.00	0.00	0.00	5,810,751.00
235	Industry & Invsetemente Bureau	4,144,857.00	0.00	0.00	4,144,857.00

01	የማዕከላዊ ጎንደር ዞን ኢንዱስትሪና ኢንቨስትመንት ልማት መምሪያ	4,144,857.00	0.00	0.00	4,144,857.00
242	ባህልና ቱሪዝም ቢሮ	2,608,379.00	0.00	0.00	2,608,379.00
01	ማዕከላዊ ጎንደር ዞን ባህልና ቱሪዝም ቅ/ጽ/ቤት	2,608,379.00	0.00	0.00	2,608,379.00
260	ትራንስፖርት እና መገናኛ	9,849,059.00	0.00	0.00	9,849,059.00
265	ትራንሰፖርት ቢሮ	9,849,059.00	0.00	0.00	9,849,059.00
01	ማዕከላዊ ጎንደር መንገድና ትራንስፖርት መምሪያ	9,849,059.00	0.00	0.00	9,849,059.00
270	ኮንስትራክሽን	26,888,056.00	0.00	0.00	26,888,056.00
273	የገጠር መንገዶች ኮንስትራክሽን ኤጀንሲ	20,138,259.00	0.00	0.00	20,138,259.00
02	የጎንደር ገጠር መንገድ ጥገና ጽ/ቤት	20,138,259.00	0.00	0.00	20,138,259.00
277	ሥራና ክተማ ልማት ቢሮ	6,749,797.00	0.00	0.00	6,749,797.00
01	ማዕከላዊ ጎንደር ሥራና ክተማ ልማት መምሪያ	6,749,797.00	0.00	0.00	6,749,797.00
300	ማሕበራዊ	295,416,943.00	80,670,922.00	0.00	376,087,865.00
310	ትምህርት	91,060,299.00	33,173,474.00	0.00	124,233,773.00
311	ትምህርት ቢሮ	47,042,785.00	9,907,534.00	0.00	56,950,319.00
01	ማዕከላዊ ጎንደር ትም/ት ቅ/ጽ/ቤት	6,213,092.00	0.00	0.00	6,213,092.00
02	ጎንዳር ትም/መሳሪያወች ስርጭትና ክዘና ማዕከል	2,454,080.00	0.00	0.00	2,454,080.00
01	ጎንደር መምህራን ት/ኮሌጅ	36,234,025.00	9,907,534.00	0.00	46,141,559.00
01	ጎነደር ሬዲዮ ትምህርት ስርጭት ማዕከል	2,141,588.00	0.00	0.00	2,141,588.00
313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	35,206,523.00	22,238,940.00	0.00	57,445,463.00
01	ማዕከላዊ ጎንደር ዞን ቴ/ሙ/ኢ/ል/መምሪያ	6,261,019.00	0.00	0.00	6,261,019.00
01	ጐንደር ቴክኒክና ሙያ ኮሌጅ	28,945,504.00	22,238,940.00	0.00	51,184,444.00
314	የሙያ ብቃት ምዘናና ማረጋገጫ	4,791,680.00	1,027,000.00	0.00	5,818,680.00
01	ማዕከላዊ ጎንደር ክላስተር የሙያ ብቃት ምዘናና ማረጋገጫ ማዕከል	4,791,680.00	1,027,000.00	0.00	5,818,680.00
318	ሲቪል ሰርቪስ ኮሚሽን	4,019,311.00	0.00	0.00	4,019,311.00
01	ማዕ/ጎንደር ዞን ሲቪል ሰርቪስ መምሪያ	4,019,311.00	0.00	0.00	4,019,311.00
330	ወጣቶችና ስፖርት	1,839,896.00	0.00	0.00	1,839,896.00
331	ስፖርት ኮሚሽን	1,839,896.00	0.00	0.00	1,839,896.00
01	ማዕከላዊ ጎንደር ዞን ስፖርት መምሪያ	1,839,896.00	0.00	0.00	1,839,896.00
340	ጤና	193,577,688.00	47,097,448.00	0.00	240,675,136.00
341	ጤና ጥበቃ ቢሮ	193,577,688.00	47,097,448.00	0.00	240,675,136.00
01	ማእከላዊ ጎንደር ጤና ጥበቃ መምረያ	6,577,098.00	0.00	0.00	6,577,098.00
03	ደልጊ ሆስፒታል	18,742,381.00	6,118,631.00	0.00	24,861,012.00
04	አይክል ሆስፒታል	21,976,542.00	7,894,502.00	0.00	29,871,044.00
05	ወገራ ገጠር ሆስፒታል	17,337,884.00	3,075,138.00	0.00	20,413,022.00
06	ጉሃላ ገጠር ሆስፒታል	16,346,943.00	3,821,177.00	0.00	20,168,120.00
07	ደንቢያ ገጠር ሆስፒታል	21,085,974.00	4,730,982.00	0.00	25,816,956.00
10	ሳንጃ ሆስፒታል	22,070,622.00	7,278,435.00	0.00	29,349,057.00
11	ሻውራ	14,401,424.00	3,293,492.00	0.00	17,694,916.00
12	ጠገዴ ሆስፒታል	18,537,592.00	5,553,690.00	0.00	24,091,282.00
14	አርባያ ሆስፒታል	13,124,785.00	4,730,981.00	0.00	17,855,766.00
01	ጠዳ ጤና ሥራ ማሰልጠኛ ኮሌጅ	19,293,033.00	600,420.00	0.00	19,893,453.00
02	ጎንደር ደም ባንክ	4,083,410.00	0.00	0.00	4,083,410.00
350	የሠራተኛና ማህበራዊቺ ጉዳይ	8,939,060.00	400,000.00	0.00	9,339,060.00
351	ሠራተኛና ማሕበራዊ ጉዳይ ቢሮ	8,939,060.00	400,000.00	0.00	9,339,060.00
01	ማእከላዊ ጎንደር ሠ/ማ/ጉ መመምሪያ	3,567,476.00	0.00	0.00	3,567,476.00
01	ጎንደር አክለ ጉዳተኞች ሙያ ማሰልጠኛ ማዕከል	5,371,584.00	400,000.00	0.00	5,771,584.00
007	ደቡብ ጎንደር	591,559,474.00	158,076,711.00	0.00	749,636,185.00
100	አስተዳደርና ጠ/አገልግሎት	216,850,958.00	3,250,733.00	0.00	220,101,691.00
110	አስፈጻሚ የመንግሰት አካል	12,768,061.00	0.00	0.00	12,768,061.00
112	ርዕሰ መስተዳድር ጽ/ቤት	6,867,515.00	0.00	0.00	6,867,515.00
01	ደቡብ ጎንደር ዞን እሰትዳደር ጽ/ቤት	5,972,184.00	0.00	0.00	5,972,184.00
03	ደቡብ ጎንደር የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት	895,331.00	0.00	0.00	895,331.00
118	የሰላምና የህዝብ ደህንነት ጉዳዮች	2,290,624.00	0.00	0.00	2,290,624.00
01	ደቡብ ጎንደር ዞን የሰላምና የህዝብ ደህንነት ጉዳዮች ቅ/ጽ/ቤት	2,290,624.00	0.00	0.00	2,290,624.00
119	ሴቶች ጉዳይ ጽ/ቤት	3,609,922.00	0.00	0.00	3,609,922.00
01	ደቡብ ጎንደር ሴቶች ጉዳይ ቅ/ጽ/ቤት	3,609,922.00	0.00	0.00	3,609,922.00
120	ፍትህና ደህንነት	188,213,321.00	3,250,733.00	0.00	191,464,054.00
121	ጠቅላይ ዐቃቤ ህግ መ/ቤት	6,622,245.00	0.00	0.00	6,622,245.00
01	ደቡብ ጎንደር ዞን ዐቃቤ ህግ መምሪያ	6,622,245.00	0.00	0.00	6,622,245.00
122	ጠቅላይ ፍርድ ቤት	99,081,431.00	0.00	0.00	99,081,431.00
01	ደቡብ ጎንደር ዞን ከፍተኛ ፍ/ቤት	17,305,151.00	0.00	0.00	17,305,151.00
02	ደብረታቦር ከተማ ፍ/ቤት	4,983,010.00	0.00	0.00	4,983,010.00
03	ፋርጣ ወረዳ ፍ/ቤት	6,388,369.00	0.00	0.00	6,388,369.00
04	ምስራቅ እስቴ ወረዳ ፍ/ቤት	6,513,730.00	0.00	0.00	6,513,730.00
05	ደራ ወረዳ ፍ/ቤት	8,961,348.00	0.00	0.00	8,961,348.00
06	ላይ ጋይንት ወረዳፍ/ቤት	7,257,735.00	0.00	0.00	7,257,735.00
07	ታች ጋይንት ወረዳ ፍ/ቤት	4,398,800.00	0.00	0.00	4,398,800.00
08	ስማዳ ወረዳ ፍ/ቤት	6,146,533.00	0.00	0.00	6,146,533.00
09	ፎገራ ወረዳ ፍ/ቤት	7,686,356.00	0.00	0.00	7,686,356.00

01	Centeral Gondar zone Industry & Invsetemente development	4,144,857.00	0.00	0.00	4,144,857.00
242	Culture And Tourism Bureau	2,608,379.00	0.00	0.00	2,608,379.00
01	North Gondar Culture and Tourism Branch Office	2,608,379.00	0.00	0.00	2,608,379.00
260	Transport and Communication	9,849,059.00	0.00	0.00	9,849,059.00
265	Transport Bureau	9,849,059.00	0.00	0.00	9,849,059.00
01	Central Gonder road and transport department	9,849,059.00	0.00	0.00	9,849,059.00
270	Construction	26,888,056.00	0.00	0.00	26,888,056.00
273	Rural Roads Construction Agency	20,138,259.00	0.00	0.00	20,138,259.00
02	Gondar Rural Roads maitenance office	20,138,259.00	0.00	0.00	20,138,259.00
277	Work & Urban Development Bureau	6,749,797.00	0.00	0.00	6,749,797.00
01	Central gonder work & urban Development department	6,749,797.00	0.00	0.00	6,749,797.00
300	Social affairs	295,416,943.00	80,670,922.00	0.00	376,087,865.00
310	Education	91,060,299.00	33,173,474.00	0.00	124,233,773.00
311	Bureau of education	47,042,785.00	9,907,534.00	0.00	56,950,319.00
01	North Gondar education Branch office	6,213,092.00	0.00	0.00	6,213,092.00
02	Gondar teaching materials distribution and store center	2,454,080.00	0.00	0.00	2,454,080.00
01	Gondar Teachers Education College	36,234,025.00	9,907,534.00	0.00	46,141,559.00
01	Gondar Educational Broadcasting Center	2,141,588.00	0.00	0.00	2,141,588.00
313	Technical & Vocational Education Training Commission	35,206,523.00	22,238,940.00	0.00	57,445,463.00
01	Central Gonder Technical & vocational enterprise development department	6,261,019.00	0.00	0.00	6,261,019.00
01	Gondar Technical & Vocational College	28,945,504.00	22,238,940.00	0.00	51,184,444.00
314	Occupational Competency Assesement and Certification Agency	4,791,680.00	1,027,000.00	0.00	5,818,680.00
01	Central Gonder claster occupational competency assessm /and cert/center	4,791,680.00	1,027,000.00	0.00	5,818,680.00
318	civil service commission	4,019,311.00	0.00	0.00	4,019,311.00
01	Central Gonder zone civil service department	4,019,311.00	0.00	0.00	4,019,311.00
330	Youthand Sport	1,839,896.00	0.00	0.00	1,839,896.00
331	Sport Commission	1,839,896.00	0.00	0.00	1,839,896.00
01	Centeral Gonder Zone Sport Department	1,839,896.00	0.00	0.00	1,839,896.00
340	Health	193,577,688.00	47,097,448.00	0.00	240,675,136.00
341	Bureau of Health	193,577,688.00	47,097,448.00	0.00	240,675,136.00
01	Central Gondar Health Department	6,577,098.00	0.00	0.00	6,577,098.00
03	Delgi Hopital	18,742,381.00	6,118,631.00	0.00	24,861,012.00
04	Ayicle Hospital	21,976,542.00	7,894,502.00	0.00	29,871,044.00
05	wegera Rural Hosepital	17,337,884.00	3,075,138.00	0.00	20,413,022.00
06	Guhala Rural Hosepital	16,346,943.00	3,821,177.00	0.00	20,168,120.00
07	Denebiya Rural Hosepital	21,085,974.00	4,730,982.00	0.00	25,816,956.00
10	sanja hospital	22,070,622.00	7,278,435.00	0.00	29,349,057.00
11	shawra	14,401,424.00	3,293,492.00	0.00	17,694,916.00
12	Tegede hospital	18,537,592.00	5,553,690.00	0.00	24,091,282.00
14	arebaya hospital	13,124,785.00	4,730,981.00	0.00	17,855,766.00
01	Teda Health Professionals Training college	19,293,033.00	600,420.00	0.00	19,893,453.00
02	Gondar blood bank	4,083,410.00	0.00	0.00	4,083,410.00
350	Labor and Social Affairs	8,939,060.00	400,000.00	0.00	9,339,060.00
351	Bureau of Labor and Social Affairs	8,939,060.00	400,000.00	0.00	9,339,060.00
01	Central Gonder Labour and social affairs	3,567,476.00	0.00	0.00	3,567,476.00
01	Gonder Disabled Persons Vocational Training Center	5,371,584.00	400,000.00	0.00	5,771,584.00
007	South Gondar	591,559,474.00	158,076,711.00	0.00	749,636,185.00
100	Administration & General Service	216,850,958.00	3,250,733.00	0.00	220,101,691.00
110	Organs of the Government	12,768,061.00	0.00	0.00	12,768,061.00
112	Regional Council Office	6,867,515.00	0.00	0.00	6,867,515.00
01	South Gondar Zone Administrative Zone	5,972,184.00	0.00	0.00	5,972,184.00
03	South gonder Grevance desion making	895,331.00	0.00	0.00	895,331.00
118	Peace and Public Security Affairs	2,290,624.00	0.00	0.00	2,290,624.00
01	South Gondar Peace and Public Security Affairs	2,290,624.00	0.00	0.00	2,290,624.00
119	Women's Affairs Office	3,609,922.00	0.00	0.00	3,609,922.00
01	South Gonder Women Dev. Branch Office	3,609,922.00	0.00	0.00	3,609,922.00
120	Justice and Security	188,213,321.00	3,250,733.00	0.00	191,464,054.00
121	Attorney general	6,622,245.00	0.00	0.00	6,622,245.00
01	South Gondar Zone Attorney departement	6,622,245.00	0.00	0.00	6,622,245.00
122	Supreme Court	99,081,431.00	0.00	0.00	99,081,431.00
01	South Gonder Zone Supreme Court	17,305,151.00	0.00	0.00	17,305,151.00
02	Debretabor Town Court	4,983,010.00	0.00	0.00	4,983,010.00
03	Farta Woreda Court	6,388,369.00	0.00	0.00	6,388,369.00
04	East Estie Woreda Court	6,513,730.00	0.00	0.00	6,513,730.00
05	Dera Woreda Court	8,961,348.00	0.00	0.00	8,961,348.00
06	Laygaint Woreda Court	7,257,735.00	0.00	0.00	7,257,735.00
07	Tachgaint Woreda Court	4,398,800.00	0.00	0.00	4,398,800.00
08	Simada Woreda Court	6,146,533.00	0.00	0.00	6,146,533.00
09	Fogera Woreda Court	7,686,356.00	0.00	0.00	7,686,356.00

10	ሊቦከምከም ወረዳ ፍ/ቤት	6,040,764.00	0.00	0.00	6,040,764.00
11	እብናት ወረዳ ፍ/ቤት	5,798,900.00	0.00	0.00	5,798,900.00
12	ምዕራብ እስቴ ወረዳ ፍ/ቤት	5,436,050.00	0.00	0.00	5,436,050.00
13	ጉና በጌ ምድር ወረዳ ፍርድ ቤት	4,586,398.00	0.00	0.00	4,586,398.00
14	መቀጠዋ ወረዳ ፍርድ ቤት	3,654,360.00	0.00	0.00	3,654,360.00
15	ሰዲ ሙጃ ወረዳ ፍርድ ቤት	3,923,927.00	0.00	0.00	3,923,927.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	878,532.00	0.00	0.00	878,532.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	878,532.00	0.00	0.00	878,532.00
127	ፖሊስ ኮሚሽን	37,134,406.00	0.00	0.00	37,134,406.00
01	ደቡብ ጎንደር ፖሊስ ቅ/ጽ/ቤት	27,191,840.00	0.00	0.00	27,191,840.00
01	ደብረ ታቦር ከተማ አስተዳደር ፖሊስ ቅ/ጽ/ቤት	9,942,566.00	0.00	0.00	9,942,566.00
129	ማረሚያ ቤቶች አስተዳደር	42,528,738.00	3,250,733.00	0.00	45,779,471.00
01	ደብረ ታቦር ማረሚያ ቤት አስተዳደር	19,553,825.00	2,065,944.00	0.00	21,619,769.00
02	ጋይንት ማረሚያ ቤት አስተዳደር	9,357,890.00	464,058.00	0.00	9,821,948.00
03	አዲስ ዘመን ማረሚያ ቤት አስተዳደር	13,617,023.00	720,731.00	0.00	14,337,754.00
134	ሚሊሺያ ጉዳይ ጽ/ቤት	1,967,969.00	0.00	0.00	1,967,969.00
01	ደቡብ ጎንደር ሚሊሺያ ቅ/ጽ/ቤት	1,967,969.00	0.00	0.00	1,967,969.00
150	ጠቅላላ አገልግሎት	15,869,576.00	0.00	0.00	15,869,576.00
151	ፕላን ኮሚሽን	818,200.00	0.00	0.00	818,200.00
01	ደቡብ ጎንደር ዞን የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	818,200.00	0.00	0.00	818,200.00
152	የገንዘብና ኢኮኖሚ ልማት ቢሮ	6,948,679.00	0.00	0.00	6,948,679.00
01	ደቡብ ጎንደር ዞን ገንዘብና ፕላን ቅ/ጽ/ቤት	6,948,679.00	0.00	0.00	6,948,679.00
153	የመንግስት ኮሚኒኬሽን ጉዳዮች	2,179,449.00	0.00	0.00	2,179,449.00
01	ደቡብ ጎንደር የመንግስት ኮሚኒኬሽን ጉዳዮች ቅ/ጽ/ቤት	2,179,449.00	0.00	0.00	2,179,449.00
156	የገቢዎች ባለስልጣን	5,923,248.00	0.00	0.00	5,923,248.00
01	ደቡብ ጎንደር ገቢዎች ቅ/ጽ/ቤት	5,923,248.00	0.00	0.00	5,923,248.00
200	ኢኮኖሚ	73,085,536.00	0.00	0.00	73,085,536.00
210	ግብርናና ተፈጥሮ ሐብት	43,869,618.00	0.00	0.00	43,869,618.00
211	ግብርናና ገጠር ልማት ቢሮ	29,153,967.00	0.00	0.00	29,153,967.00
01	ደቡብ ጎንደር ግብርናና ገጠር ልማት ቅ/ጽ/ቤት	9,284,648.00	0.00	0.00	9,284,648.00
01	ወረታ ግብርና ማሰልጠኛ	19,869,319.00	0.00	0.00	19,869,319.00
212	እንስሳት ሃበት ልማት ኤጀሲ	2,868,326.00	0.00	0.00	2,868,326.00
01	የደቡብ ጎንደር ዞን የእን/ኃ/ል/ተ/ጽ/ቤት	2,868,326.00	0.00	0.00	2,868,326.00
216	ጎብረት ሥራ ማጎበራት ማስፋፊያ ቢሮ	3,297,713.00	0.00	0.00	3,297,713.00
01	ደቡብ ጎንደር ጎብረት ሥራ ማህበራት ማስፈፊያ ቅ/ጽ/ቤት	3,297,713.00	0.00	0.00	3,297,713.00
217	የአካባቢ የደንና የዱር እንስሳት ጥበቃ ባለስልጣን	2,990,613.00	0.00	0.00	2,990,613.00
01	የአካባቢ ህግ ተከባሪነትና የአካባቢና ማህበረሰብ ተጽኖ ግምገማ ቡድን	1,014,705.00	0.00	0.00	1,014,705.00
01	የአካባቢ ደን እና የዱር ሕይወት ጥበቃ	1,975,908.00	0.00	0.00	1,975,908.00
218	የምግብ ዋስትና ፕሮግራም ማስተባበረያና አደጋ መከላከል ጽ/ቤት	2,047,499.00	0.00	0.00	2,047,499.00
01	ደቡብ ጎንደር የምግብ ዋስትና ፕሮግራሞች ማስተባበሪያና የአደጋ መከላከልና ዝግጁነት ቅ/ጽ/ቤት	2,047,499.00	0.00	0.00	2,047,499.00
219	ገጠር መሬት አስተዳደርና አጠቃቀም ቢሮ	3,511,500.00	0.00	0.00	3,511,500.00
01	ደቡብ ጎንደር ገጠር መሬት አስተዳደርና አጠቃቀም መምሪያ	3,511,500.00	0.00	0.00	3,511,500.00
220	ውሃ ሃብት	5,720,234.00	0.00	0.00	5,720,234.00
221	የውሃ ሀብት ልማት ቢሮ	5,720,234.00	0.00	0.00	5,720,234.00
01	የ ደቡብ ጎደር ውሃ መስኖና ኢነርጂ ልመምሪያ	5,720,234.00	0.00	0.00	5,720,234.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	10,971,291.00	0.00	0.00	10,971,291.00
231	ንግድ ቢሮ	5,159,338.00	0.00	0.00	5,159,338.00
01	ደቡብ ጎንደር ዞን ንግድ መምሪያ	5,159,338.00	0.00	0.00	5,159,338.00
235	ኢንቨስትመንት ጽ/ቤት	3,405,429.00	0.00	0.00	3,405,429.00
01	ደቡብ ጎንደር ዞን ኢንቨስትመንት ቅ/ጽ/ቤት	3,405,429.00	0.00	0.00	3,405,429.00
242	ባህልና ቱሪዝም ቢሮ	2,406,524.00	0.00	0.00	2,406,524.00
01	ደቡብ ጎንደር ባህልና ቱሪዝም ቅ/ጽ/ቤት	2,406,524.00	0.00	0.00	2,406,524.00
260	ትራንስፖርት እና መገናኛ	5,918,967.00	0.00	0.00	5,918,967.00
265	መንገድና ትራንሰፖርት ቢሮ	5,918,967.00	0.00	0.00	5,918,967.00
01	ደቡብ ጎንደር መንገድና ትራንስፖርት መምሪያ	5,918,967.00	0.00	0.00	5,918,967.00
270	ኮንስትራክሽን	6,605,426.00	0.00	0.00	6,605,426.00
277	ሥራና ክተማ ልማት ቢሮ	6,605,426.00	0.00	0.00	6,605,426.00
01	ደቡብ ጎንደር ሥራና ክተማ ልማት መምሪያ	6,605,426.00	0.00	0.00	6,605,426.00
300	ማሕበራዊ	301,622,980.00	154,825,978.00	0.00	456,448,958.00
310	ትምህርት	68,001,458.00	56,150,326.00	0.00	124,151,784.00
311	ደቡብ ጎንደር ክልል ተጠሪ ጽ/ቤቶች	36,959,781.00	10,369,999.00	0.00	47,329,780.00
01	ደቡብ ጎንደር ትም/ት ቅ/ጽ/ቤት	6,180,089.00	0.00	0.00	6,180,089.00
01	በጌ ምድር መምህራን ትምህርት ኮሌጅ	30,779,692.00	10,369,999.00	0.00	41,149,691.00
313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	27,252,968.00	45,780,327.00	0.00	73,033,295.00
01	ደቡብ ጎንደር ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት መምሪያ	5,541,403.00	0.00	0.00	5,541,403.00
01	ደብረታቦር ቴክኒክና ሙያ ኮሌጅ	21,711,565.00	45,780,327.00	0.00	67,491,892.00
318	ሲቪል ሰርቪስ ኮሚሽን	3,788,709.00	0.00	0.00	3,788,709.00
01	ደ/ጎንደር ዞን ሲቪል ሰርቪስ መምሪያ	3,788,709.00	0.00	0.00	3,788,709.00
330	ወጣቶችና ስፖርት	1,840,140.00	0.00	0.00	1,840,140.00

10	Libokemekem Woreda Court	6,040,764.00	0.00	0.00	6,040,764.00
11	Ebinat Woreda Court	5,798,900.00	0.00	0.00	5,798,900.00
12	West Estie Woreda Court	5,436,050.00	0.00	0.00	5,436,050.00
13	Guna bgemedere Woreda Court	4,586,398.00	0.00	0.00	4,586,398.00
14	Meketewa Werda Court	3,654,360.00	0.00	0.00	3,654,360.00
15	Sede muja Wereda Court	3,923,927.00	0.00	0.00	3,923,927.00
123	Vital events & registration	878,532.00	0.00	0.00	878,532.00
01	Vital eventes registration team	878,532.00	0.00	0.00	878,532.00
127	Police Commission	37,134,406.00	0.00	0.00	37,134,406.00
01	South Gondar Police Branch Office	27,191,840.00	0.00	0.00	27,191,840.00
01	Debre Tabor Ketema adm.Branch police office	9,942,566.00	0.00	0.00	9,942,566.00
129	Prisons Administration	42,528,738.00	3,250,733.00	0.00	45,779,471.00
01	Debretabor Prison Administration	19,553,825.00	2,065,944.00	0.00	21,619,769.00
02	Gayent Prison Administration	9,357,890.00	464,058.00	0.00	9,821,948.00
03	Adiss Zemen Prison Administration	13,617,023.00	720,731.00	0.00	14,337,754.00
134	Militia Affaires Office	1,967,969.00	0.00	0.00	1,967,969.00
01	South Gonder Militia Branch Office	1,967,969.00	0.00	0.00	1,967,969.00
150	General Service	15,869,576.00	0.00	0.00	15,869,576.00
151	Plan commission	818,200.00	0.00	0.00	818,200.00
01	South Gonder Zone Integratede Planning Team	818,200.00	0.00	0.00	818,200.00
152	Bureau of Finance and Economic Development	6,948,679.00	0.00	0.00	6,948,679.00
01	South Gondar Zone Finance & Economic Dev. Branch Office	6,948,679.00	0.00	0.00	6,948,679.00
153	Government Communication Affairs	2,179,449.00	0.00	0.00	2,179,449.00
01	South Gonder Government Communication Affairs	2,179,449.00	0.00	0.00	2,179,449.00
156	Inland Revenue Authority	5,923,248.00	0.00	0.00	5,923,248.00
01	South Gonder Inland Revenue Branch Office	5,923,248.00	0.00	0.00	5,923,248.00
200	Economic Services	73,085,536.00	0.00	0.00	73,085,536.00
210	Agriculture and Natural Resources	43,869,618.00	0.00	0.00	43,869,618.00
211	Bureau of Agriculture & Rural Development	29,153,967.00	0.00	0.00	29,153,967.00
01	South Gonder Agricultural & Rural Dev. Branch Office	9,284,648.00	0.00	0.00	9,284,648.00
01	Werta Agriculture college	19,869,319.00	0.00	0.00	19,869,319.00
212	Livestock Development Agecy	2,868,326.00	0.00	0.00	2,868,326.00
01	S Gonder Zone Livestock Development Contact Office	2,868,326.00	0.00	0.00	2,868,326.00
216	Cooperative Promotion Bureau	3,297,713.00	0.00	0.00	3,297,713.00
01	South Gonder Cooperative Branch Office	3,297,713.00	0.00	0.00	3,297,713.00
217	Environment,Forest and wildlife protection and Development Authority	2,990,613.00	0.00	0.00	2,990,613.00
01	Environmetal compliance and ESIA team	1,014,705.00	0.00	0.00	1,014,705.00
01	Environment Forest & Wild Life Protection	1,975,908.00	0.00	0.00	1,975,908.00
218	Food Security Program Coordinating & Disaster Prevention Office	2,047,499.00	0.00	0.00	2,047,499.00
01	South Gonder Food Security Program Coordinating & Disaster Prevention Office	2,047,499.00	0.00	0.00	2,047,499.00
219	Rural Land Administration and Use Bureau	3,511,500.00	0.00	0.00	3,511,500.00
01	South Gonder Rural Land Administration and Use Department	3,511,500.00	0.00	0.00	3,511,500.00
220	Water Resources	5,720,234.00	0.00	0.00	5,720,234.00
221	Bureau Of Water Resources Development	5,720,234.00	0.00	0.00	5,720,234.00
01	Sauth Godar zone water Resource & Enerjy Developement Departement	5,720,234.00	0.00	0.00	5,720,234.00
230	Trade and Industry	10,971,291.00	0.00	0.00	10,971,291.00
231	Bureau of Trade	5,159,338.00	0.00	0.00	5,159,338.00
01	South Gondar Zone Trade Department	5,159,338.00	0.00	0.00	5,159,338.00
235	Investment Office	3,405,429.00	0.00	0.00	3,405,429.00
01	South Gondar Zone Investment Branch Office	3,405,429.00	0.00	0.00	3,405,429.00
242	Culture And Tourism Bureau	2,406,524.00	0.00	0.00	2,406,524.00
01	South Gondar Zone Culture and Tourism Branch Office	2,406,524.00	0.00	0.00	2,406,524.00
260	Transport and Communication	5,918,967.00	0.00	0.00	5,918,967.00
265	Road and transport Bureau	5,918,967.00	0.00	0.00	5,918,967.00
01	South Gonder road and transport department	5,918,967.00	0.00	0.00	5,918,967.00
270	Construction	6,605,426.00	0.00	0.00	6,605,426.00
277	Work & Urban Development Bureau	6,605,426.00	0.00	0.00	6,605,426.00
01	South Gonder work & urban Development department	6,605,426.00	0.00	0.00	6,605,426.00
300	Social affairs	301,622,980.00	154,825,978.00	0.00	456,448,958.00
310	Education	68,001,458.00	56,150,326.00	0.00	124,151,784.00
311	South Gondar Regional subagency	36,959,781.00	10,369,999.00	0.00	47,329,780.00
01	South Gondar Education Branch Office	6,180,089.00	0.00	0.00	6,180,089.00
01	Begie Meder Teachers Eduaction College	30,779,692.00	10,369,999.00	0.00	41,149,691.00
313	Technical & Vocational Education Training Commission	27,252,968.00	45,780,327.00	0.00	73,033,295.00
01	south gonder Technical & vocational enterprise development department	5,541,403.00	0.00	0.00	5,541,403.00
01	Debratabor Technical & Vocational College	21,711,565.00	45,780,327.00	0.00	67,491,892.00
318	civil service commission	3,788,709.00	0.00	0.00	3,788,709.00
01	South Gonder zone civil service department	3,788,709.00	0.00	0.00	3,788,709.00
330	Youthand Sport	1,840,140.00	0.00	0.00	1,840,140.00

331	ስፖርት ኮሚሽን	1,840,140.00	0.00	0.00	1,840,140.00
01	ደ/ጎንደር ዞን ስፖርት መምሪያ	1,840,140.00	0.00	0.00	1,840,140.00
340	ጤና	228,701,335.00	98,675,652.00	0.00	327,376,987.00
341	ጤና ጥበቃ ቢሮ	228,701,335.00	98,675,652.00	0.00	327,376,987.00
01	ደቡብ ጎንደር ጤና ጥበቃ መምሪያ	8,548,778.00	0.00	0.00	8,548,778.00
01	ደብረ ታቦር ሆስፒታል	70,356,593.00	43,670,599.00	0.00	114,027,192.00
02	አዲስ ዘመን ሆስፒታል	26,493,142.00	9,944,865.00	0.00	36,438,007.00
03	ነፋስ መውጫ ሆስፒታል	17,596,204.00	5,458,824.00	0.00	23,055,028.00
04	መካነ እየሱስ ሆስፒታል	18,454,464.00	6,932,023.00	0.00	25,386,487.00
05	ታች ጋይንት ሆስፒታል	15,254,378.00	4,730,982.00	0.00	19,985,360.00
06	ወገዳ ሆስፒታል	17,538,531.00	10,917,650.00	0.00	28,456,181.00
07	አንዳ ቤት ሆስፒታል	16,413,731.00	6,948,394.00	0.00	23,362,125.00
08	እብናት ሆስፒታል	14,371,075.00	7,824,315.00	0.00	22,195,390.00
01	ደብረ ታቦር ጤና ባለሙያዎች ማሰልጠኛ ኮሌጅ	20,297,782.00	2,248,000.00	0.00	22,545,782.00
02	ደብረ ታቦር ደም ባንክ	3,376,657.00	0.00	0.00	3,376,657.00
350	የሠራተኛና ማህበራዊቺ ጉዳይ	3,080,047.00	0.00	0.00	3,080,047.00
351	ሠራተኛና ማሕበራዊ ጉዳይ ቢሮ	3,080,047.00	0.00	0.00	3,080,047.00
01	ደቡብ ጎንደር ሠራተጸኛና ማህበራዊ ጉዳይ ቅ/ጽ/ቤት	3,080,047.00	0.00	0.00	3,080,047.00
008	ሰሜን ሸዋ	814,617,762.00	170,294,474.00	0.00	984,912,236.00
100	አስተዳደርና ጠ/አገልግሎት	295,517,076.00	8,463,343.00	0.00	303,980,419.00
110	አስፈጻሚ የመንግሰት አካል	14,911,603.00	0.00	0.00	14,911,603.00
112	ርዕሰ መስተዳድር ጽ/ቤት	8,662,447.00	0.00	0.00	8,662,447.00
01	ሰሜን ሸዋ ዞን አስተዳደር ጽ/ቤት	7,397,203.00	0.00	0.00	7,397,203.00
03	ሰሜን ሸዋ የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት	1,265,244.00	0.00	0.00	1,265,244.00
118	የሰላምና የህዝብ ደህንነት ጉዳዮች	2,632,015.00	0.00	0.00	2,632,015.00
01	ሰሜን ሸዋ ዞን የሰላምና የህዝብ ደህንነት ጉዳዮች ቅ/ጽ/ቤት	2,632,015.00	0.00	0.00	2,632,015.00
119	ሴቶች ጉዳይ ጽ/ቤት	3,617,141.00	0.00	0.00	3,617,141.00
01	ሰሜን ሸዋ ዞን ሴቶች ጉዳይ ጽ/ቤት	3,617,141.00	0.00	0.00	3,617,141.00
120	ፍትህና ደህንነት	257,992,877.00	6,946,392.00	0.00	264,939,269.00
121	ጠቅላይ ዐቃቤ ህግ መ/ቤት	13,190,309.00	0.00	0.00	13,190,309.00
01	ሰሜን ሸዋ ዞን ዐቃቤ ህግ መምሪያ	9,511,844.00	0.00	0.00	9,511,844.00
02	ደብረ በርሃን ቋሚ ምድብ	3,678,465.00	0.00	0.00	3,678,465.00
122	ጠቅላይ ፍርድ ቤት	132,953,930.00	0.00	0.00	132,953,930.00
01	ሰሜን ሸዋ ዞን ከፍተኛ ፍ/ቤት	17,674,903.00	0.00	0.00	17,674,903.00
02	ደብረ ብርሃን ከተማ ፍ/ቤት	6,862,080.00	0.00	0.00	6,862,080.00
03	ባሶና ወራና ወረዳ ፍ/ቤት	6,787,477.00	0.00	0.00	6,787,477.00
04	አንጎለላናጠራ ወረዳ ፍ/ቤት	4,493,513.00	0.00	0.00	4,493,513.00
05	አንኮበር ወረዳ ፍ/ቤት	3,832,039.00	0.00	0.00	3,832,039.00
06	አገረ ማሪያም ከሰም ወረዳ ፍ/ቤት	5,632,907.00	0.00	0.00	5,632,907.00
07	በረኸት ወረዳ ፍ/ቤት	3,414,836.00	0.00	0.00	3,414,836.00
08	ኤፍራታና ግድም ወረዳ ፍ/ቤት	6,718,528.00	0.00	0.00	6,718,528.00
09	አንፆኪያ ገምዝ ወረዳ ፍ/ቤት	3,455,331.00	0.00	0.00	3,455,331.00
10	መንዝ ጌራ ምድር ወረዳ ፍ/ቤት	4,890,380.00	0.00	0.00	4,890,380.00
11	ግሼ ወረዳ ፍ/ቤት	3,582,030.00	0.00	0.00	3,582,030.00
12	መርሃቤቴ ወረዳ ፍ/ቤት	6,448,340.00	0.00	0.00	6,448,340.00
13	ቀወት ወረዳ ፍ/ቤት	4,249,269.00	0.00	0.00	4,249,269.00
14	መንዝ ማማ ምድር ወረዳ ፍ/ቤት	4,335,835.00	0.00	0.00	4,335,835.00
15	ሞረትና ጅሩ ወረዳ ፍ/ቤት	5,607,967.00	0.00	0.00	5,607,967.00
16	ምንጃርና ሸንኮራ ወረዳ ፍ/ቤት	6,060,687.00	0.00	0.00	6,060,687.00
17	ሚዳና ወረሞ ወረዳ ፍ/ቤት	6,537,581.00	0.00	0.00	6,537,581.00
18	ሲያድባረና ዋዩ ወረዳ ፍ/ቤት	4,298,821.00	0.00	0.00	4,298,821.00
19	ጣርማ በር ወረዳ ፍ/ቤት	5,966,063.00	0.00	0.00	5,966,063.00
20	ምጃና ወደራ ወረዳ ፍ/ቤት	3,804,701.00	0.00	0.00	3,804,701.00
21	አሳግርት ወረዳ ፍ/ቤት	3,153,116.00	0.00	0.00	3,153,116.00
22	መንዝ ቀያ ገብርኤል ወረዳ ፍ/ቤት	3,843,235.00	0.00	0.00	3,843,235.00
23	መንዝ ላሎ ምድር ወረዳ ፍ/ቤት	3,427,604.00	0.00	0.00	3,427,604.00
24	እንሳሮ ወረዳ ፍ/ቤት	3,610,805.00	0.00	0.00	3,610,805.00
25	ሸዋሮቢት ከተማ ፍ/ቤት	4,265,882.00	0.00	0.00	4,265,882.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	933,605.00	0.00	0.00	933,605.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	933,605.00	0.00	0.00	933,605.00
127	ፖሊስ ኮሚሽን	55,226,267.00	0.00	0.00	55,226,267.00
01	ሰሜን ሸዋ ፖሊስ ቅ/ጽ/ቤት	29,254,514.00	0.00	0.00	29,254,514.00
01	ደብረብርሃን ከተማ አስተዳደር ፖሊስ ቅ/ጽ/ቤት	25,971,753.00	0.00	0.00	25,971,753.00
128	ሥነ ምግባርና ፀረ ሙስና ኮሚሽን	3,296,509.00	0.00	0.00	3,296,509.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,296,509.00	0.00	0.00	3,296,509.00
129	ማረሚያ ቤቶች አስተዳደር	50,236,933.00	6,946,392.00	0.00	57,183,325.00
01	ደብረ ብርሃን ማረሚያ ቤት አስተዳደር	22,725,354.00	2,485,732.00	0.00	25,211,086.00
02	አጣዬ ማረሚያ ቤት አስተዳደር	10,196,290.00	2,238,660.00	0.00	12,434,950.00
03	መሃል ሜዳ ማረሚያ ቤት አስተዳደር	8,369,166.00	1,822,000.00	0.00	10,191,166.00
04	አለም ከተማ ማረሚያ ቤት አስተዳደር	8,946,123.00	400,000.00	0.00	9,346,123.00

331	Sport Commission	1,840,140.00	0.00	0.00	1,840,140.00
01	South Gonder Sport Department	1,840,140.00	0.00	0.00	1,840,140.00
340	Health	228,701,335.00	98,675,652.00	0.00	327,376,987.00
341	Bureau of Health	228,701,335.00	98,675,652.00	0.00	327,376,987.00
01	South Gondar Health Department	8,548,778.00	0.00	0.00	8,548,778.00
01	Debre Tabor Hospital	70,356,593.00	43,670,599.00	0.00	114,027,192.00
02	Adis Zemen Hospital	26,493,142.00	9,944,865.00	0.00	36,438,007.00
03	Nefas Mewucha Hospital	17,596,204.00	5,458,824.00	0.00	23,055,028.00
04	Mekane-Eyusus Hospital	18,454,464.00	6,932,023.00	0.00	25,386,487.00
05	tachgayint hospital	15,254,378.00	4,730,982.00	0.00	19,985,360.00
06	Wegeda hospital	17,538,531.00	10,917,650.00	0.00	28,456,181.00
07	Andabit hospital	16,413,731.00	6,948,394.00	0.00	23,362,125.00
08	Ebenate Hospital	14,371,075.00	7,824,315.00	0.00	22,195,390.00
01	Debre Tabor Health professionals Training College	20,297,782.00	2,248,000.00	0.00	22,545,782.00
02	Debretabor Blood bank	3,376,657.00	0.00	0.00	3,376,657.00
350	Labor and Social Affairs	3,080,047.00	0.00	0.00	3,080,047.00
351	Bureau of Labor and Social Affairs	3,080,047.00	0.00	0.00	3,080,047.00
01	Suoth Gonder Labour and social affairs	3,080,047.00	0.00	0.00	3,080,047.00
008	North Shewa	814,617,762.00	170,294,474.00	0.00	984,912,236.00
100	Administration & General Service	295,517,076.00	8,463,343.00	0.00	303,980,419.00
110	Organs of the Government	14,911,603.00	0.00	0.00	14,911,603.00
112	Regional Council Office	8,662,447.00	0.00	0.00	8,662,447.00
01	North Shewa Administrative Zone	7,397,203.00	0.00	0.00	7,397,203.00
03	North Shewa zone Grevance &desion making	1,265,244.00	0.00	0.00	1,265,244.00
118	Peace and Public Security Affairs	2,632,015.00	0.00	0.00	2,632,015.00
01	North Shewa Zone Peace and Public Security Affairs	2,632,015.00	0.00	0.00	2,632,015.00
119	Women's Affairs Office	3,617,141.00	0.00	0.00	3,617,141.00
01	North Shewa Zone Womens Affair Branch Office	3,617,141.00	0.00	0.00	3,617,141.00
120	Justice and Security	257,992,877.00	6,946,392.00	0.00	264,939,269.00
121	Attorney general	13,190,309.00	0.00	0.00	13,190,309.00
01	North Shewa Zone Attorney departement	9,511,844.00	0.00	0.00	9,511,844.00
02	Debre birhan permanent assigned court/bench	3,678,465.00	0.00	0.00	3,678,465.00
122	Supreme Court	132,953,930.00	0.00	0.00	132,953,930.00
01	North Shewa Zone Supreme Court	17,674,903.00	0.00	0.00	17,674,903.00
02	Debre Birhan Town Court	6,862,080.00	0.00	0.00	6,862,080.00
03	Basona Werana Woreda Court	6,787,477.00	0.00	0.00	6,787,477.00
04	Angolelana Tera Woreda Court	4,493,513.00	0.00	0.00	4,493,513.00
05	Ankober Woreda Court	3,832,039.00	0.00	0.00	3,832,039.00
06	Hagremariam Kesem Woreda Court	5,632,907.00	0.00	0.00	5,632,907.00
07	Berehet Woreda Court	3,414,836.00	0.00	0.00	3,414,836.00
08	Ephratana Gidm Woreda Court	6,718,528.00	0.00	0.00	6,718,528.00
09	Antsokia Gemz Woreda Court	3,455,331.00	0.00	0.00	3,455,331.00
10	Menze gera mider Woreda Court	4,890,380.00	0.00	0.00	4,890,380.00
11	Gishie Woreda Court	3,582,030.00	0.00	0.00	3,582,030.00
12	Merabete Woreda Court	6,448,340.00	0.00	0.00	6,448,340.00
13	Kewet Woreda Court	4,249,269.00	0.00	0.00	4,249,269.00
14	Meneze Mama Midir Woreda Court	4,335,835.00	0.00	0.00	4,335,835.00
15	Moretna Juru Woreda Court	5,607,967.00	0.00	0.00	5,607,967.00
16	Menijarna Shenkora Woreda Court	6,060,687.00	0.00	0.00	6,060,687.00
17	Midana Weremo Wereda Court	6,537,581.00	0.00	0.00	6,537,581.00
18	Siyadbarna wayu Woreda Court	4,298,821.00	0.00	0.00	4,298,821.00
19	Tarimaber Woreda Court	5,966,063.00	0.00	0.00	5,966,063.00
20	Mojana Wedera Woreda Court	3,804,701.00	0.00	0.00	3,804,701.00
21	Asagirt Woreda Court	3,153,116.00	0.00	0.00	3,153,116.00
22	Menz keya Gebreal Woreda Court	3,843,235.00	0.00	0.00	3,843,235.00
23	Menz Lalo Mider Woreda Court	3,427,604.00	0.00	0.00	3,427,604.00
24	Ensaro Woreda Court	3,610,805.00	0.00	0.00	3,610,805.00
25	Shewa robit town court	4,265,882.00	0.00	0.00	4,265,882.00
123	Vital eventes registration team	933,605.00	0.00	0.00	933,605.00
01	Vital eventes registration team	933,605.00	0.00	0.00	933,605.00
127	Police Commission	55,226,267.00	0.00	0.00	55,226,267.00
01	North Shewa Police branchi office	29,254,514.00	0.00	0.00	29,254,514.00
01	Debre Birihan Ketema adm. Branch police office	25,971,753.00	0.00	0.00	25,971,753.00
128	Ethics & Anti corruption commission	3,296,509.00	0.00	0.00	3,296,509.00
01	adminstration and general service	3,296,509.00	0.00	0.00	3,296,509.00
129	Prisons Administration	50,236,933.00	6,946,392.00	0.00	57,183,325.00
01	Debre Birehan Prison Administration	22,725,354.00	2,485,732.00	0.00	25,211,086.00
02	Atayie Prison Administration	10,196,290.00	2,238,660.00	0.00	12,434,950.00
03	Mehalmeda Prison Administration	8,369,166.00	1,822,000.00	0.00	10,191,166.00
04	Alem Ketema Prison Administration	8,946,123.00	400,000.00	0.00	9,346,123.00

134	ሚሊሺ.ያ ጉዳይ ጽ/ቤት	2,155,324.00	0.00	0.00	2,155,324.00
01	ሰ/ሸዋ ሚሊሻ ቅርንጫፍ ጽ/ቤት	2,155,324.00	0.00	0.00	2,155,324.00
150	ጠቅላላ አገልግሎት	22,612,596.00	1,516,951.00	0.00	24,129,547.00
151	ፕላን ኮሚሽን	942,837.00	0.00	0.00	942,837.00
01	ሰሜን ሸዋ ዞን የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	942,837.00	0.00	0.00	942,837.00
152	የገንዘብና ኢኮኖሚ ልማት ቢሮ	8,050,125.00	0.00	0.00	8,050,125.00
01	ሰሜን ሸዋ ዞን ገንዘብና ኢኮኖሚ ልማት ቅ/ጽ/ቤት	8,050,125.00	0.00	0.00	8,050,125.00
153	የመንግስት ኮሚኒኬሽን ጉዳዮች	2,499,153.00	0.00	0.00	2,499,153.00
01	ሰሜን ሸዋ የመንግስት ኮሚኒኬሽን ጉዳዮች ቅ/ ፅ/ቤት	2,499,153.00	0.00	0.00	2,499,153.00
156	የገቢወች ባለስልጣን	7,130,428.00	0.00	0.00	7,130,428.00
01	ሰሜን ሸዋ ገቢዎች ቅ/ጽ/ቤት	7,130,428.00	0.00	0.00	7,130,428.00
159	የብዙሐን መገናኛ ኤጀንሲ	3,990,053.00	1,516,951.00	0.00	5,507,004.00
01	ሰሜን ሸዋ ብዙሃን መገናኛ ቅ/ጽ/ቤት	3,990,053.00	1,516,951.00	0.00	5,507,004.00
200	ኢኮኖሚ	118,959,684.00	670,000.00	0.00	119,629,684.00
210	ግብርናና ተፈጥሮ ሐብት	71,053,193.00	670,000.00	0.00	71,723,193.00
211	ግብርናና ገጠር ልማት ቢሮ	9,902,245.00	0.00	0.00	9,902,245.00
01	ሰሜን ሸዋ ግብርናና ገጠር ልማት ቅ/ጽ/ቤት	9,902,245.00	0.00	0.00	9,902,245.00
212	እንስሳት ሃብት ልማት ማስፋፊያ ኤጀንሲ	15,071,691.00	0.00	0.00	15,071,691.00
01	ሰሜን ሸዋ የእንስ/ኃ/ልማ/ተጠሪ ጽ/ቤት	3,887,861.00	0.00	0.00	3,887,861.00
01	አመድ ጉያ የበግና የሙኖ ዕፅዋት ዘር ብዜት ማዕከል በረተት ግንባታ	5,710,277.00	0.00	0.00	5,710,277.00
02	ደብረ ብርሃን የበግና የሙኖ ዕፅዋት ዘር ብዜት ማዕከል	5,473,553.00	0.00	0.00	5,473,553.00
213	ግብርና ምርምር ተቋም	32,064,644.00	600,000.00	0.00	32,664,644.00
01	ደብረብርሃን ግብርና ምርምር ማዕከል	29,764,829.00	600,000.00	0.00	30,364,829.00
02	አለም ከተማ ንዑስ ግብርና ምርምር ማዕከል	2,299,815.00	0.00	0.00	2,299,815.00
214	የእጽዋት ዘርና ሌ/ግ/ግ/ጥ/ቁ/ኳራንታይን ባለስልጣን	2,312,251.00	70,000.00	0.00	2,382,251.00
01	ለደብረ ብርሃን እጽ/ዘርና ሌ/የግ/ግ/ጥ/ቁ/ኳ/ባ/ቅ/ጽ/ቤት	2,312,251.00	70,000.00	0.00	2,382,251.00
216	ኅብረት ሥራ ማኅበራት ማስፋፊያ ቢሮ	3,631,539.00	0.00	0.00	3,631,539.00
01	ሰሜን ሸዋ ኅብረት ሥራ ማህበራት ማስፋፊያ ቅ/ጽ/ቤት	3,631,539.00	0.00	0.00	3,631,539.00
217	የአካ /ደ/ዱ/እን/ጥ/ል/ባለስልጣን	1,789,339.00	0.00	0.00	1,789,339.00
01	የአካባቢ ህግ ተከባሪነትና የአካባቢና ማህበረሰብ ተጽኖ ግምገማ ቡድን	1,211,933.00	0.00	0.00	1,211,933.00
01	መንገዝ ጓሳ ጥብቅ ስፍራ	577,406.00	0.00	0.00	577,406.00
218	የምግብ ዋስትና ፕሮግራም ማስተባበረያና አደጋ መከላከል ጽ/ቤት	2,383,475.00	0.00	0.00	2,383,475.00
01	ሰሜን ሸዋ የምግብ ዋስትና ፕሮግራም ማስተባበረያና አደጋ መከላከል ጽ/ቤት	2,383,475.00	0.00	0.00	2,383,475.00
219	ገጠር መሬት አስተዳደርና አጠቃቀም ቢሮ	3,898,009.00	0.00	0.00	3,898,009.00
01	ሰሜን ሸዋ ገጠር መሬት አስተዳደርና አጠቃቀም መምሪያ	3,898,009.00	0.00	0.00	3,898,009.00
220	ውሃ ሃብት	5,055,351.00	0.00	0.00	5,055,351.00
221	የውሃ ሀብት ልማት ቢሮ	5,055,351.00	0.00	0.00	5,055,351.00
01	ሰ ሜን ሸዋ ውሃ መስኖና ኢነርጂ ልማት መምሪያ	5,055,351.00	0.00	0.00	5,055,351.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	12,961,981.00	0.00	0.00	12,961,981.00
231	ንግድ ቢሮ	5,889,712.00	0.00	0.00	5,889,712.00
01	ሰሜን ሸዋ ዞን ንግድ መምሪያ	5,889,712.00	0.00	0.00	5,889,712.00
235	ኢንቨስትመንት ጽ/ቤት	4,424,365.00	0.00	0.00	4,424,365.00
01	ሰሜን ሸዋ ዞን ኢንቨስትመንት ቅ/ጽ/ቤት	4,424,365.00	0.00	0.00	4,424,365.00
242	ባህልና ቱሪዝም ቢሮ	2,647,904.00	0.00	0.00	2,647,904.00
01	ሰሜን ሸዋ ዞን ባህልና ቱሪዝም ቅ/ጽ/ቤት	2,647,904.00	0.00	0.00	2,647,904.00
260	ትራንስፖርት እና መገናኛ	7,584,804.00	0.00	0.00	7,584,804.00
265	መንገድና ትራንሰፖርት ቢሮ	7,584,804.00	0.00	0.00	7,584,804.00
01	ሰሜን ሸዋ መንገድና ትራንስፖርት መምሪያ	7,584,804.00	0.00	0.00	7,584,804.00
270	ኮንስትራክሽን	22,304,355.00	0.00	0.00	22,304,355.00
273	የገጠር መንገዶች ኮንስታራክሽን ኤጀንሲ	15,843,272.00	0.00	0.00	15,843,272.00
02	የሰሜን ሸዋ ገጠር መንገድ ጥገና ጽ/ቤት	15,843,272.00	0.00	0.00	15,843,272.00
277	ሥራና ከተማ ልማት ቢሮ	6,461,083.00	0.00	0.00	6,461,083.00
01	ሰሜን ሸዋ ሥራና ከተማ ልማት መምሪያ	6,461,083.00	0.00	0.00	6,461,083.00
300	ማሕበራዊ	400,141,002.00	161,161,131.00	0.00	561,302,133.00
310	ትምህርት	88,320,673.00	21,541,506.00	0.00	109,862,179.00
311	ሰሜን ሸዋክልል ተጠሪ ጽ/ቤቶች	45,181,474.00	5,500,001.00	0.00	50,681,475.00
01	ሰሜን ሸዋ ትም/ት ጽ/ቤቶች	8,249,059.00	0.00	0.00	8,249,059.00
02	ደብረብርሃን ትም/ት መሳሪያወች ስርጭትና ክዘና ማዕከል	1,823,883.00	0.00	0.00	1,823,883.00
01	ደብረብርሃን መምህራን ት/ኮሌጅ	35,108,532.00	5,500,001.00	0.00	40,608,533.00
313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	33,867,419.00	15,216,505.00	0.00	49,083,924.00
01	ሰሜን ሸዋ ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት መምሪያ	6,533,129.00	0.00	0.00	6,533,129.00
01	ደብረብርሃን ቴክኒክና ሙያ ኮሌጅ	27,334,290.00	15,216,505.00	0.00	42,550,795.00
314	ደብረ ብርሀን ክላሰተር የሙያ ብቃት ምዘናና ማረጋገጫ ማዕከል	4,431,011.00	825,000.00	0.00	5,256,011.00
01	ጠቅላላ አገልግሎት	4,431,011.00	825,000.00	0.00	5,256,011.00
318	ሲቪል ሰርቪስ ኮሚሽን	4,840,769.00	0.00	0.00	4,840,769.00
01	ሰሜን ሸዋ አቅም ግንባታ ቅ/ጽ/ቤት	4,840,769.00	0.00	0.00	4,840,769.00
330	ወጣቶችና ስፖርት	3,024,886.00	0.00	0.00	3,024,886.00
331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	3,024,886.00	0.00	0.00	3,024,886.00
01	ሰሜን ሸዋ ዞን ስፖርት መምሪያ	2,101,466.00	0.00	0.00	2,101,466.00

134	Militia Affaires Office	2,155,324.00	0.00	0.00	2,155,324.00
01	North Shewa Militia Branch Office	2,155,324.00	0.00	0.00	2,155,324.00
150	General Service	22,612,596.00	1,516,951.00	0.00	24,129,547.00
151	Plan Commission	942,837.00	0.00	0.00	942,837.00
01	North Shoa Zone Integratede Planning Team	942,837.00	0.00	0.00	942,837.00
152	Bureau of Finance and Economic Development	8,050,125.00	0.00	0.00	8,050,125.00
01	North Shewa Zone Finance and Economic Development Branch Office	8,050,125.00	0.00	0.00	8,050,125.00
153	Government Communication Affairs	2,499,153.00	0.00	0.00	2,499,153.00
01	North Shewa Government Communication Affairs	2,499,153.00	0.00	0.00	2,499,153.00
156	Inland Revenue Authority	7,130,428.00	0.00	0.00	7,130,428.00
01	NorthShewa Inland Revenue Branch Office	7,130,428.00	0.00	0.00	7,130,428.00
159	Mass-Media Enterprise	3,990,053.00	1,516,951.00	0.00	5,507,004.00
01	North Shewa Mass Media Branch Office	3,990,053.00	1,516,951.00	0.00	5,507,004.00
200	Economic Services	118,959,684.00	670,000.00	0.00	119,629,684.00
210	Agriculture and Natural Resources	71,053,193.00	670,000.00	0.00	71,723,193.00
211	Bureau of Agriculture & Rural Development	9,902,245.00	0.00	0.00	9,902,245.00
01	North Shewa Agriculture & Rural Dev. Branch Office	9,902,245.00	0.00	0.00	9,902,245.00
212	Live stock development promotion Agency	15,071,691.00	0.00	0.00	15,071,691.00
01	North Shewa Livestock Development Contact Office	3,887,861.00	0.00	0.00	3,887,861.00
01	Amed guya production center	5,710,277.00	0.00	0.00	5,710,277.00
02	Debre brhan sheep and grassland plant technology production center	5,473,553.00	0.00	0.00	5,473,553.00
213	Agricultural Research Institute	32,064,644.00	600,000.00	0.00	32,664,644.00
01	DebereBerhan Agricultural Research Center	29,764,829.00	600,000.00	0.00	30,364,829.00
02	Alem Ketema Sub Agricultural Research Center	2,299,815.00	0.00	0.00	2,299,815.00
214	plant seed & other Agr. Inputs Quality &Quarantine	2,312,251.00	70,000.00	0.00	2,382,251.00
01	Debre brehan plant seed & other Agr. Inputs Quality &Quarantine	2,312,251.00	70,000.00	0.00	2,382,251.00
216	Cooperative Promotion Bureau	3,631,539.00	0.00	0.00	3,631,539.00
01	North Shoaw Cooperative Branch Office	3,631,539.00	0.00	0.00	3,631,539.00
217	Environment,Forest and wildlife protection and Development Authority	1,789,339.00	0.00	0.00	1,789,339.00
01	Environmental compliance and ESIA team	1,211,933.00	0.00	0.00	1,211,933.00
01	Menze gussa conservation area	577,406.00	0.00	0.00	577,406.00
218	Food Security Program Coordinating & Disaster Prevention Office	2,383,475.00	0.00	0.00	2,383,475.00
01	N.Shewa Food Security Program Coordinating & Disaster Prevention Office	2,383,475.00	0.00	0.00	2,383,475.00
219	Rural Land Administration and Use Bureau	3,898,009.00	0.00	0.00	3,898,009.00
01	North Shewa Rural Land Administration and use Department	3,898,009.00	0.00	0.00	3,898,009.00
220	Water Resources	5,055,351.00	0.00	0.00	5,055,351.00
221	Bureau Of Water Resources Development	5,055,351.00	0.00	0.00	5,055,351.00
01	North ShewaZone water resource & Energy Develpement Departement	5,055,351.00	0.00	0.00	5,055,351.00
230	Trade and Industry	12,961,981.00	0.00	0.00	12,961,981.00
231	Bureau of Trade	5,889,712.00	0.00	0.00	5,889,712.00
01	North Shewa Zone Trade department	5,889,712.00	0.00	0.00	5,889,712.00
235	Investment Office	4,424,365.00	0.00	0.00	4,424,365.00
01	North Shewa Zone Investment Branch Office	4,424,365.00	0.00	0.00	4,424,365.00
242	Culture And Tourism Bureau	2,647,904.00	0.00	0.00	2,647,904.00
01	North Shewa Culture and Tourism Branch Office	2,647,904.00	0.00	0.00	2,647,904.00
260	Transport and Communication	7,584,804.00	0.00	0.00	7,584,804.00
265	Road and transport Bureau	7,584,804.00	0.00	0.00	7,584,804.00
01	North Shewa road and transport department	7,584,804.00	0.00	0.00	7,584,804.00
270	Construction	22,304,355.00	0.00	0.00	22,304,355.00
273	Rural Roads Constracution agency	15,843,272.00	0.00	0.00	15,843,272.00
02	North Shewa Rural Roads Maintenance Office	15,843,272.00	0.00	0.00	15,843,272.00
277	Work & Urban Development Bureau	6,461,083.00	0.00	0.00	6,461,083.00
01	North Shewa work & urban Development department	6,461,083.00	0.00	0.00	6,461,083.00
300	Social affairs	400,141,002.00	161,161,131.00	0.00	561,302,133.00
310	Education	88,320,673.00	21,541,506.00	0.00	109,862,179.00
311	North Shewa Regional Subagency	45,181,474.00	5,500,001.00	0.00	50,681,475.00
01	North Shewa Education Office	8,249,059.00	0.00	0.00	8,249,059.00
02	Debre Birhan Teaching Material Distribution and Store Center	1,823,883.00	0.00	0.00	1,823,883.00
01	Debrebirhan Teachers Education College	35,108,532.00	5,500,001.00	0.00	40,608,533.00
313	Technical & Vocational Education Training Commission	33,867,419.00	15,216,505.00	0.00	49,083,924.00
01	north shewa Technical & vocational enterprise development department	6,533,129.00	0.00	0.00	6,533,129.00
01	Debere Brihan Technical & Vocational College	27,334,290.00	15,216,505.00	0.00	42,550,795.00
314	Debre birhan claster occupational compet/ asseme/ and cert/center	4,431,011.00	825,000.00	0.00	5,256,011.00
01	General administration	4,431,011.00	825,000.00	0.00	5,256,011.00
318	civil service commission	4,840,769.00	0.00	0.00	4,840,769.00
01	North Sewa Branch Office	4,840,769.00	0.00	0.00	4,840,769.00
330	Youthand Sport	3,024,886.00	0.00	0.00	3,024,886.00
331	Youth and Sport Bureau	3,024,886.00	0.00	0.00	3,024,886.00
01	North Shewa Sport Department	2,101,466.00	0.00	0.00	2,101,466.00

02	ደብረ ብርሃን አትሌትክስ ማሰልጠኛ ማዕከል	923,420.00	0.00	0.00	923,420.00
340	ጤና	305,339,666.00	139,619,625.00	0.00	444,959,291.00
341	ጤና ጥበቃ ቢሮ	305,339,666.00	139,619,625.00	0.00	444,959,291.00
01	ሰሜን ሸዋ ጤና ጥበቃ ቅ/ጽ/ቤት	7,875,698.00	0.00	0.00	7,875,698.00
01	ደብረ ብርሃን ሆስፒታል	90,949,359.00	54,248,261.00	0.00	145,197,620.00
02	አለም ከተማ ሆስፒታል	25,255,059.00	11,827,454.00	0.00	37,082,513.00
03	መሃል ሜዳ ሆስፒታል	24,695,934.00	16,458,357.00	0.00	41,154,291.00
04	አጣዬ ሆሰፒታል	25,203,538.00	11,354,356.00	0.00	36,557,894.00
05	አረርቲ ሆስፒታል	19,824,388.00	6,459,609.00	0.00	26,283,997.00
06	ደነባ ሆስፒታል	18,637,686.00	4,494,904.00	0.00	23,132,590.00
07	ደብረ ሲና ሆስፒታል	16,892,985.00	9,048,042.00	0.00	25,941,027.00
08	ሸዋ ሮቢት ገጠር ሆስፒታል	20,715,127.00	17,368,249.00	0.00	38,083,376.00
09	ሚዳ ኦሮሞ ሆስፒታል	15,372,691.00	3,821,177.00	0.00	19,193,868.00
10	ሞላሌ ሆስፒታል	13,797,925.00	3,539,216.00	0.00	17,337,141.00
01	ደብረ ብርሃን ጤና ባለሙያዎች ማሰልጠኛ ኮሌጅ	22,514,530.00	1,000,000.00	0.00	23,514,530.00
02	ደብረ ብርሀን ደም ባንክ	3,604,746.00	0.00	0.00	3,604,746.00
350	የሠራተኛና ማህበራዊቺ ጉዳይ	3,455,777.00	0.00	0.00	3,455,777.00
351	ሠራተኛና ማሕበራዊ ጉዳይ ቢሮ	3,455,777.00	0.00	0.00	3,455,777.00
01	ሰሜን ሸዋ ሠ/ማ/ጉ/ መምሪያ	3,455,777.00	0.00	0.00	3,455,777.00
009	ምስራቅ ጎጃም	778,814,967.00	233,317,371.00	0.00	1,012,132,338.00
100	አስተዳደርና ጠ/አገልግሎት	301,033,851.00	3,450,850.00	0.00	304,484,701.00
110	አስፈጻሚ የመንግሰት አካል	13,146,975.00	0.00	0.00	13,146,975.00
112	ርዕሰ መስተዳድር ጽ/ቤት	7,639,447.00	0.00	0.00	7,639,447.00
01	ምሥራቅ ጎጃም ዞን አስተዳደር ጽ/ቤት	6,654,295.00	0.00	0.00	6,654,295.00
03	ምስራቅ ጎጃም የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት	985,152.00	0.00	0.00	985,152.00
118	የሰላምና የህዝብ ደህንነት ጉዳዮች	2,200,573.00	0.00	0.00	2,200,573.00
01	ምሥራቅ ጎጃም ዞን የሰላምና የህዝብ ደህንነት ጉዳዮች ቅ/ጽ/ቤት	2,200,573.00	0.00	0.00	2,200,573.00
119	ሴቶች ጉዳይ ጽ/ቤት	3,306,955.00	0.00	0.00	3,306,955.00
01	ምሥራቅ ጎጃም ዞን ሴቶች ጉዳይ ቅ/ጽ/ቤት	3,306,955.00	0.00	0.00	3,306,955.00
120	ፍትህና ደህንነት	269,514,299.00	3,170,000.00	0.00	272,684,299.00
121	ጠቅላይ ዐቃቤ ህግ መ/ቤት	9,037,311.00	0.00	0.00	9,037,311.00
01	ምሥራቅ ጎጃም ዞን ዐቃቤ ህግ መምሪያ	9,037,311.00	0.00	0.00	9,037,311.00
122	ጠቅላይ ፍርድ ቤት	136,142,671.00	0.00	0.00	136,142,671.00
01	ምስራቅ ጎጃም ከፍተኛ ፍ/ቤት	17,659,469.00	0.00	0.00	17,659,469.00
02	ደብረ ማረቆስ ከተማ ፍ/ቤት	7,850,029.00	0.00	0.00	7,850,029.00
03	ጎዛመን ወረዳ ፍ/ቤት	6,217,297.00	0.00	0.00	6,217,297.00
04	ማቻከል ወረዳ ፍ/ቤት	6,141,876.00	0.00	0.00	6,141,876.00
05	ቢቡኝ ወረዳ ፍ/ቤት	5,035,985.00	0.00	0.00	5,035,985.00
06	አዋበል ወረዳ ፍ/ቤት	5,672,352.00	0.00	0.00	5,672,352.00
07	ባሶሊበን ወረዳ ፍ/ቤት	6,468,867.00	0.00	0.00	6,468,867.00
08	ደጀን ወረዳ ፍ/ቤት	8,614,206.00	0.00	0.00	8,614,206.00
09	እነማይ ወረዳ ፍ/ቤት	7,121,762.00	0.00	0.00	7,121,762.00
10	ደባይ ጥላትግን ወረዳ ፍ/ቤት	8,175,345.00	0.00	0.00	8,175,345.00
11	እናርጅ እናውጋ ወረዳ ፍ/ቤት	8,262,156.00	0.00	0.00	8,262,156.00
12	ጎንቻሲሶ እነሴ ወረዳ ፍ/ቤት	6,225,389.00	0.00	0.00	6,225,389.00
13	ሁለት እጁ እነሴ ወረዳ ፍ/ቤት	7,501,831.00	0.00	0.00	7,501,831.00
14	እነብሴ ሣር ምድር ወረዳ ፍ/ቤት	7,540,108.00	0.00	0.00	7,540,108.00
15	ሸበል በረንታ ወረዳ ፍ/ቤት	7,462,657.00	0.00	0.00	7,462,657.00
16	ደብረ ኤልያስ ወረዳ ፍ/ቤት	5,233,340.00	0.00	0.00	5,233,340.00
17	ስናን ወረዳ ፍ/ቤት	5,231,060.00	0.00	0.00	5,231,060.00
18	አነደድ ወረዳ ፍ/ቤት	5,133,135.00	0.00	0.00	5,133,135.00
19	ሰዴ ሙጃ ወረዳ ፍርድ ቤት	4,595,807.00	0.00	0.00	4,595,807.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	946,110.00	0.00	0.00	946,110.00
01	ወሳኝ ኩነቶች ምዝገባ ቡድን	946,110.00	0.00	0.00	946,110.00
127	ፖሊስ ኮሚሽን	74,360,469.00	0.00	0.00	74,360,469.00
01	ምስራቅ ጎጃም ፖሊስ ቅ/ጽ/ቤት	32,964,275.00	0.00	0.00	32,964,275.00
01	ፖሊስ ማሰልጠኛ	29,020,978.00	0.00	0.00	29,020,978.00
01	ደብረ ማርቆስ ከተማ አስተዳደር ፖሊስ ቅ/ጽ/ቤት	12,375,216.00	0.00	0.00	12,375,216.00
129	ማረሚያ ቤቶች አስተዳደር	46,898,810.00	3,170,000.00	0.00	50,068,810.00
01	ደብረ ማርቆስ ማረሚያ ቤት አስተዳደር	23,851,946.00	1,075,000.00	0.00	24,926,946.00
02	ቢቸና ማረሚያ ቤት አስተዳደር	12,624,559.00	1,295,000.00	0.00	13,919,559.00
03	ሞጣ ማረሚያ ቤት አስተዳደር	10,422,305.00	800,000.00	0.00	11,222,305.00
134	ሚሊሺያ ጉዳይ ጽ/ቤት	2,128,928.00	0.00	0.00	2,128,928.00
01	ምሥራቅ ጎጃም ሚሊሺያ ቅ/ጽ/ቤት	2,128,928.00	0.00	0.00	2,128,928.00
150	ጠቅላላ አገልግሎት	18,372,577.00	280,850.00	0.00	18,653,427.00
151	የፕላን ቡድን	928,713.00	0.00	0.00	928,713.00
01	የተቀናጀ ልማት እቅድ ዝግጅትና ክትትል ቡድን	928,713.00	0.00	0.00	928,713.00
152	የገንዘብና ኢኮኖሚ ልማት ቢሮ	7,527,520.00	0.00	0.00	7,527,520.00
01	ምስራቅ ጎጃም ዞን ገንዘብና ፕላን ቅርንጫፍ ጽ/ቤት	7,527,520.00	0.00	0.00	7,527,520.00
153	የመንግስት ኮሚኒኬሽን ጉዳዮች	2,245,705.00	0.00	0.00	2,245,705.00

02	Debre Berhan Athletics Training Center	923,420.00	0.00	0.00	923,420.00
340	Health	305,339,666.00	139,619,625.00	0.00	444,959,291.00
341	Bureau of Health	305,339,666.00	139,619,625.00	0.00	444,959,291.00
01	North Shewa Health Branch office	7,875,698.00	0.00	0.00	7,875,698.00
01	Debreberhan hospital	90,949,359.00	54,248,261.00	0.00	145,197,620.00
02	Alem Ketema Hospital	25,255,059.00	11,827,454.00	0.00	37,082,513.00
03	Mehal Meda Hospital	24,695,934.00	16,458,357.00	0.00	41,154,291.00
04	Ataya Hospital	25,203,538.00	11,354,356.00	0.00	36,557,894.00
05	Arerti Hospital	19,824,388.00	6,459,609.00	0.00	26,283,997.00
06	Denaba Hospital	18,637,686.00	4,494,904.00	0.00	23,132,590.00
07	Debre sena Rural hosepital	16,892,985.00	9,048,042.00	0.00	25,941,027.00
08	Shewa Robit Rural Hosepital	20,715,127.00	17,368,249.00	0.00	38,083,376.00
09	Mida Oromo Hospital	15,372,691.00	3,821,177.00	0.00	19,193,868.00
10	Molalie Hospital	13,797,925.00	3,539,216.00	0.00	17,337,141.00
01	Debrebirhan health Personnel Training college	22,514,530.00	1,000,000.00	0.00	23,514,530.00
02	Debreberhan blood bank	3,604,746.00	0.00	0.00	3,604,746.00
350	Labor and Social Affairs	3,455,777.00	0.00	0.00	3,455,777.00
351	Bureau of Labor and Social Affairs	3,455,777.00	0.00	0.00	3,455,777.00
01	North Shewa Labour & Social affairs	3,455,777.00	0.00	0.00	3,455,777.00
009	East Gojam	778,814,967.00	233,317,371.00	0.00	1,012,132,338.00
100	Administration & General Service	301,033,851.00	3,450,850.00	0.00	304,484,701.00
110	Organs of the Government	13,146,975.00	0.00	0.00	13,146,975.00
112	Regional Council Office	7,639,447.00	0.00	0.00	7,639,447.00
01	East GojaM Zone Administrative Zone	6,654,295.00	0.00	0.00	6,654,295.00
03	East gojam zone grevance decaion making	985,152.00	0.00	0.00	985,152.00
118	Peace and Public Security Affairs	2,200,573.00	0.00	0.00	2,200,573.00
01	East Gojam Zone Peace and Public Security Affairs	2,200,573.00	0.00	0.00	2,200,573.00
119	Women's Affairs Office	3,306,955.00	0.00	0.00	3,306,955.00
01	East Gojam Zone Womens Affairs Branch Office	3,306,955.00	0.00	0.00	3,306,955.00
120	Justice and Security	269,514,299.00	3,170,000.00	0.00	272,684,299.00
121	Attorney general	9,037,311.00	0.00	0.00	9,037,311.00
01	East Gojam Zone Attorney Departement	9,037,311.00	0.00	0.00	9,037,311.00
122	Supreme Court	136,142,671.00	0.00	0.00	136,142,671.00
01	East Gojam Suprem Court	17,659,469.00	0.00	0.00	17,659,469.00
02	Debremarkos Town Court	7,850,029.00	0.00	0.00	7,850,029.00
03	Gozam Woreda Court	6,217,297.00	0.00	0.00	6,217,297.00
04	Machakel Woreda Court	6,141,876.00	0.00	0.00	6,141,876.00
05	Bibugn Woreda Court	5,035,985.00	0.00	0.00	5,035,985.00
06	Awabel Woreda Court	5,672,352.00	0.00	0.00	5,672,352.00
07	Basoliben Woreda Court	6,468,867.00	0.00	0.00	6,468,867.00
08	Dejen Woreda Court	8,614,206.00	0.00	0.00	8,614,206.00
09	Enemay Woreda Court	7,121,762.00	0.00	0.00	7,121,762.00
10	Debaytilatgen Woreda Court	8,175,345.00	0.00	0.00	8,175,345.00
11	Enarj Enawga Worda Court	8,262,156.00	0.00	0.00	8,262,156.00
12	Gonchasiso Enesie Woreda Court	6,225,389.00	0.00	0.00	6,225,389.00
13	Hulet Ejuenesie Woreda Court	7,501,831.00	0.00	0.00	7,501,831.00
14	Enbsie Sarmider Woreda Court	7,540,108.00	0.00	0.00	7,540,108.00
15	Shebel Berenta Woreda Court	7,462,657.00	0.00	0.00	7,462,657.00
16	Debre Elias Woreda Court	5,233,340.00	0.00	0.00	5,233,340.00
17	Senan Woreda Court	5,231,060.00	0.00	0.00	5,231,060.00
18	Aneded Woreda Court	5,133,135.00	0.00	0.00	5,133,135.00
19	Sede muja Woreda Court	4,595,807.00	0.00	0.00	4,595,807.00
123	Vital Events recording Team	946,110.00	0.00	0.00	946,110.00
01	Vital events registration Team	946,110.00	0.00	0.00	946,110.00
127	Police Commission	74,360,469.00	0.00	0.00	74,360,469.00
01	East Gojjam Police branch office	32,964,275.00	0.00	0.00	32,964,275.00
01	Police Training Center	29,020,978.00	0.00	0.00	29,020,978.00
01	Debre markos Ketema adm.Branch Police office	12,375,216.00	0.00	0.00	12,375,216.00
129	Prisons Administration	46,898,810.00	3,170,000.00	0.00	50,068,810.00
01	Debre Markos Prison Administration	23,851,946.00	1,075,000.00	0.00	24,926,946.00
02	Bichena Prison Administration	12,624,559.00	1,295,000.00	0.00	13,919,559.00
03	Motta Prison Administration	10,422,305.00	800,000.00	0.00	11,222,305.00
134	Militia Affaires Office	2,128,928.00	0.00	0.00	2,128,928.00
01	East Gojjam Militia Branch Offfce	2,128,928.00	0.00	0.00	2,128,928.00
150	General Service	18,372,577.00	280,850.00	0.00	18,653,427.00
151	Planning Team	928,713.00	0.00	0.00	928,713.00
01	Integrated planning and Mointoring Team	928,713.00	0.00	0.00	928,713.00
152	Bureau of Finance and Economic Development	7,527,520.00	0.00	0.00	7,527,520.00
01	East Gojjam Finance & Economic Dev. Branch Office	7,527,520.00	0.00	0.00	7,527,520.00
153	Government Communication Affairs	2,245,705.00	0.00	0.00	2,245,705.00

01	ምሥራቅ ጎጃም የመንግስት ኮሚኒኬሽን ጉዳዮች ቅ/ ፅ/ቤት	2,245,705.00	0.00	0.00	2,245,705.00
156	የገቢወች ባለስልጣን	6,748,259.00	0.00	0.00	6,748,259.00
01	ምስራቅ ጎጃም ገቢዎች ቅ/ጽ/ቤት	6,748,259.00	0.00	0.00	6,748,259.00
159	የብዙሐን መገናኛ ኤጀንሲ	922,380.00	280,850.00	0.00	1,203,230.00
01	ምስራቅ ጎጃም ብዙሃን መገናኛ ቅ/ጽ/ቤት	922,380.00	280,850.00	0.00	1,203,230.00
200	ኢኮኖሚ	98,125,124.00	50,000.00	0.00	98,175,124.00
210	ግብርናና ተፈጥሮ ሐብት	43,808,994.00	50,000.00	0.00	43,858,994.00
211	ግብርናና ገጠር ልማት ቢሮ	25,515,657.00	0.00	0.00	25,515,657.00
01	ምሥራቅ ጎጃም ግብርናና ገጠር ልማት ቅ/ጽ/ቤት	8,926,281.00	0.00	0.00	8,926,281.00
01	ደጀን ኖራ ድንጋይ ማምረቻ	2,296,542.00	0.00	0.00	2,296,542.00
01	መርሐግብር ግብርና ማሰልጠኛ	12,522,582.00	0.00	0.00	12,522,582.00
01	ደብረማርቆስ አፈር ምርምር ላብራቶር	1,770,252.00	0.00	0.00	1,770,252.00
212	እ ንስሳት ኤጀንሲ	3,757,818.00	0.00	0.00	3,757,818.00
01	ምሥራቅ ጎጃም ተጠሪ ጽ/ቤት	3,757,818.00	0.00	0.00	3,757,818.00
214	የእጽዋት ዘርና ሌሎች የግብርና ግብዓቶች ጥራት ቁጥጥር ኳራንታይን ባለስልጣን ቅ/ጽ/ቤት	3,476,359.00	50,000.00	0.00	3,526,359.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,742,136.00	50,000.00	0.00	2,792,136.00
08	ደጀን እፅዋት ኳራንታይን ቅርንጫፍ	734,223.00	0.00	0.00	734,223.00
216	ኀብረት ሥራ ማኀበራት ማስፋፊያ ቢሮ	3,614,787.00	0.00	0.00	3,614,787.00
01	ምሥራቅ ጎጃም ኀብረት ሥራ ማህበራት ማስፋፊያ ቅ/ጽ/ቤት	3,614,787.00	0.00	0.00	3,614,787.00
217	የአካ/ደ/ዱ/እን/ጥበቃና ልማት ባለስልጣን	1,206,821.00	0.00	0.00	1,206,821.00
01	የአካባቢ ህግ ተከባሪነትና የአካባቢናማህበረሰብ ተጽኖ ግምገማ ቡድን	1,206,821.00	0.00	0.00	1,206,821.00
218	የምግብ ዋስትና ፕሮግራም ማስተባበሪያና አደጋ መከላከል ጽ/ቤት	2,114,413.00	0.00	0.00	2,114,413.00
01	ምስራቅ ጎጃም የምግብ ዋስትና ፕሮግራሞች ማስተባበሪያና የአደጋ መከላከልና ዝግጁነት ቅ/ጽ/ቤት	2,114,413.00	0.00	0.00	2,114,413.00
219	ገጠር መሬት አስተዳደርና አጠቃቀም ቢሮ	4,123,139.00	0.00	0.00	4,123,139.00
01	ምስራቅ ጎጃም ገጠር መሬት አስተዳደርና አጠቃቀም መምሪያ	4,123,139.00	0.00	0.00	4,123,139.00
220	ውሃ ሃብት	4,773,914.00	0.00	0.00	4,773,914.00
221	የውሃ ሀብት ልማት ቢሮ	4,773,914.00	0.00	0.00	4,773,914.00
01	ምስራቅጎጃም ውሃ መስኖና ኢነርጂ ልማት መምሪያ	4,773,914.00	0.00	0.00	4,773,914.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	13,048,410.00	0.00	0.00	13,048,410.00
231	ንግድ ቢሮ	5,823,693.00	0.00	0.00	5,823,693.00
01	ምሥራቅ ጎጃም ዞን ንግድ መምሪያ	5,823,693.00	0.00	0.00	5,823,693.00
235	ምስራቅ ጎጃምኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	4,496,648.00	0.00	0.00	4,496,648.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,496,648.00	0.00	0.00	4,496,648.00
242	ባህልና ቱሪዝም ቢሮ	2,728,069.00	0.00	0.00	2,728,069.00
01	ምሥራቅ ጎጃም ዞን ባህልና ቱሪዝም ቅ/ጽ/ቤት	2,728,069.00	0.00	0.00	2,728,069.00
260	ትራንስፖርት እና መገናኛ	7,936,587.00	0.00	0.00	7,936,587.00
265	መንገድና ትራንሰፖርት ቢሮ	7,936,587.00	0.00	0.00	7,936,587.00
01	ምስራቅ ጎጃም መንገድና ትራንስፖርት መምሪያ	7,936,587.00	0.00	0.00	7,936,587.00
270	ኮንስትራክሽን	28,557,219.00	0.00	0.00	28,557,219.00
273	የገጠር መንገዶች ኮንስትራክሽን ኤጀንሲ	21,404,129.00	0.00	0.00	21,404,129.00
02	ጎጃም ጥገና ጽ/ቤት	21,404,129.00	0.00	0.00	21,404,129.00
277	ሥራና ክተማ ልማት ቢሮ	7,153,090.00	0.00	0.00	7,153,090.00
01	ምስራቅ ጎጃም ሥራና ከተማ ልማት መምሪያ	7,153,090.00	0.00	0.00	7,153,090.00
300	ማሕበራዊ	379,655,992.00	229,816,521.00	0.00	609,472,513.00
310	ትምህርት	78,594,909.00	11,235,260.00	0.00	89,830,169.00
311	ምስራቅ ጎጃም ክልል ተጠሪ ጽ/ቤቶች	42,663,180.00	1,388,000.00	0.00	44,051,180.00
01	ምስራቅ ጎጃም ትም/ት ጽ/ቤት	7,367,172.00	0.00	0.00	7,367,172.00
02	ደብረማረቆስ ትም/ት መሳሪያወች ስርጨትና ክዘና ማዕከል	2,134,048.00	0.00	0.00	2,134,048.00
01	ደብረማርቆስ መምህራን ት/ኮሌጅ	31,192,132.00	1,388,000.00	0.00	32,580,132.00
01	ደብረማርቆስ ሬዲዮ ትምህርት ስርጭት ማዕከል	1,969,828.00	0.00	0.00	1,969,828.00
313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	27,123,993.00	8,613,260.00	0.00	35,737,253.00
01	ምስራቅ ጎጃም ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት መምሪያ	5,964,357.00	0.00	0.00	5,964,357.00
01	ደብረ ማርቆስ ቴክኒክና ሙያ ኮሌጅ	21,159,636.00	8,613,260.00	0.00	29,772,896.00
314	ደ/ማርቆስ ክላሰተር የሙያ ብቃት ምዘናና ማረጋገጫ ማዕከል	4,835,770.00	1,234,000.00	0.00	6,069,770.00
01	ጠቅላላ አገልግሎት	4,835,770.00	1,234,000.00	0.00	6,069,770.00
318	ሲቪል ሰርቪስ ኮሚሽን	3,971,966.00	0.00	0.00	3,971,966.00
01	ምስራቅ ጎጃም ዞን ሲቪል ሰርቪስ መምሪያ	3,971,966.00	0.00	0.00	3,971,966.00
330	ወጣቶችና ስፖርት	1,974,856.00	0.00	0.00	1,974,856.00
331	ስፖርት ኮሚሽን	1,974,856.00	0.00	0.00	1,974,856.00
01	ምስራቅ ጎጃም ዞን ስፖርት መምሪያ	1,974,856.00	0.00	0.00	1,974,856.00
340	ጤና	295,772,187.00	218,581,261.00	0.00	514,353,448.00
341	ጤና ጥበቃ ቢሮ	295,772,187.00	218,581,261.00	0.00	514,353,448.00
01	ምስራቅ ጎጃም ጤ/ጥበቃ መምሪያ	8,109,275.00	0.00	0.00	8,109,275.00
01	ደብረ ማርቆስ ሆስፒታል	98,842,334.00	109,176,498.00	0.00	208,018,832.00
02	ሞጣ ሆስፒታል	40,323,523.00	32,389,028.00	0.00	72,712,551.00
03	ብቸና ሆስፒታል	24,788,015.00	19,105,887.00	0.00	43,893,902.00
04	ሉማሜ ሆስፒታል	19,417,559.00	8,598,041.00	0.00	28,015,600.00
05	መርጠጡ ለማርያም ሆስፒታል	19,397,874.00	11,251,061.00	0.00	30,648,935.00
06	የጁቤ ሆስፒታል	16,971,527.00	8,370,198.00	0.00	25,341,725.00

01	East Gojjam Government Communication Affairs	2,245,705.00	0.00	0.00	2,245,705.00
156	Inland Revenue Authority	6,748,259.00	0.00	0.00	6,748,259.00
01	East Gojjam Inland Revenu Branch Office	6,748,259.00	0.00	0.00	6,748,259.00
159	Mass-Media Enterprise	922,380.00	280,850.00	0.00	1,203,230.00
01	East Gojjam Mass Media Branch Office	922,380.00	280,850.00	0.00	1,203,230.00
200	Economic Services	98,125,124.00	50,000.00	0.00	98,175,124.00
210	Agriculture and Natural Resources	43,808,994.00	50,000.00	0.00	43,858,994.00
211	Bureau of Agriculture & Rural Development	25,515,657.00	0.00	0.00	25,515,657.00
01	East Gojjam Agriculture &Rural Dev. Branch Office	8,926,281.00	0.00	0.00	8,926,281.00
01	Degen lime stone mills production	2,296,542.00	0.00	0.00	2,296,542.00
01	Mertolemarim Agriculture college	12,522,582.00	0.00	0.00	12,522,582.00
01	Debre Markos Soil Research Laboratory	1,770,252.00	0.00	0.00	1,770,252.00
212	Livestock development	3,757,818.00	0.00	0.00	3,757,818.00
01	East Gojjam Livestock Development Contact Office	3,757,818.00	0.00	0.00	3,757,818.00
214	plant Quarantin markose	3,476,359.00	50,000.00	0.00	3,526,359.00
01	Adminstration&gnerall servce	2,742,136.00	50,000.00	0.00	2,792,136.00
08	Dejene Plant Seed And Other agri.inputs quality control And Quarantine	734,223.00	0.00	0.00	734,223.00
216	Cooperative Promotion Bureau	3,614,787.00	0.00	0.00	3,614,787.00
01	East Gojjam Cooperative Branch Office	3,614,787.00	0.00	0.00	3,614,787.00
217	Environment,forest and wild life protection&development authority	1,206,821.00	0.00	0.00	1,206,821.00
01	Environmental compliance and ESIA team	1,206,821.00	0.00	0.00	1,206,821.00
218	Food Security Program Coordinating & Disaster Prevention Office	2,114,413.00	0.00	0.00	2,114,413.00
01	East Gojjam Food Security Program Coordinating & Disaster Prevention Office	2,114,413.00	0.00	0.00	2,114,413.00
219	Rural Land Administration and Use Bureau	4,123,139.00	0.00	0.00	4,123,139.00
01	East Gojjam Rural Land Administration and use Department	4,123,139.00	0.00	0.00	4,123,139.00
220	Water Resources	4,773,914.00	0.00	0.00	4,773,914.00
221	Bureau Of Water Resources Development	4,773,914.00	0.00	0.00	4,773,914.00
01	East Gojam zone water Resource & Enerjy Development Depertment	4,773,914.00	0.00	0.00	4,773,914.00
230	Trade and Industry	13,048,410.00	0.00	0.00	13,048,410.00
231	Bureau of Trade	5,823,693.00	0.00	0.00	5,823,693.00
01	East Gojam Zone Trade Department	5,823,693.00	0.00	0.00	5,823,693.00
235	east gojam Industry and investement office	4,496,648.00	0.00	0.00	4,496,648.00
01	Administration and General service	4,496,648.00	0.00	0.00	4,496,648.00
242	Culture And Tourism Bureau	2,728,069.00	0.00	0.00	2,728,069.00
01	East Gojma Zone Culture and Tourism Branch Office	2,728,069.00	0.00	0.00	2,728,069.00
260	Transport and Communication	7,936,587.00	0.00	0.00	7,936,587.00
265	Road and Transport Bureau	7,936,587.00	0.00	0.00	7,936,587.00
01	east Gojiam road and transport department	7,936,587.00	0.00	0.00	7,936,587.00
270	Construction	28,557,219.00	0.00	0.00	28,557,219.00
273	Rural Roads Construction Agency	21,404,129.00	0.00	0.00	21,404,129.00
02	Gojam Maintenance Office	21,404,129.00	0.00	0.00	21,404,129.00
277	Work & Urban Development Bureau	7,153,090.00	0.00	0.00	7,153,090.00
01	East Gojiam work & urban Development department	7,153,090.00	0.00	0.00	7,153,090.00
300	Social affairs	379,655,992.00	229,816,521.00	0.00	609,472,513.00
310	Education	78,594,909.00	11,235,260.00	0.00	89,830,169.00
311	East Gojjam Regional Sub agency	42,663,180.00	1,388,000.00	0.00	44,051,180.00
01	East Gojjam Education Office	7,367,172.00	0.00	0.00	7,367,172.00
02	Debra Markos Teaching Materials Distribution and Store Center	2,134,048.00	0.00	0.00	2,134,048.00
01	Debre Markos Teachers Education College	31,192,132.00	1,388,000.00	0.00	32,580,132.00
01	Debre Markos Educational Broadcasting Center	1,969,828.00	0.00	0.00	1,969,828.00
313	Technical & Vocational Education Training Commission	27,123,993.00	8,613,260.00	0.00	35,737,253.00
01	east gojam Technical & vocational enterprise development department	5,964,357.00	0.00	0.00	5,964,357.00
01	Debre Markose Technical & Vocational College	21,159,636.00	8,613,260.00	0.00	29,772,896.00
314	Debre markos claster occupational competency assessement and cert/center	4,835,770.00	1,234,000.00	0.00	6,069,770.00
01	General administration	4,835,770.00	1,234,000.00	0.00	6,069,770.00
318	civil service commission	3,971,966.00	0.00	0.00	3,971,966.00
01	East Gojjam zone civil service department	3,971,966.00	0.00	0.00	3,971,966.00
330	Youthand Sport	1,974,856.00	0.00	0.00	1,974,856.00
331	Sport Commission	1,974,856.00	0.00	0.00	1,974,856.00
01	East Gojjam Sport Department	1,974,856.00	0.00	0.00	1,974,856.00
340	Health	295,772,187.00	218,581,261.00	0.00	514,353,448.00
341	Bureau of Health	295,772,187.00	218,581,261.00	0.00	514,353,448.00
01	East Gojam Helth Department	8,109,275.00	0.00	0.00	8,109,275.00
01	DebreMarkos Hospital	98,842,334.00	109,176,498.00	0.00	208,018,832.00
02	Motta Hospital	40,323,523.00	32,389,028.00	0.00	72,712,551.00
03	Bichena Hospital	24,788,015.00	19,105,887.00	0.00	43,893,902.00
04	Lumamie Hospital	19,417,559.00	8,598,041.00	0.00	28,015,600.00
05	Mertu Lemariam Hospital	19,397,874.00	11,251,061.00	0.00	30,648,935.00
06	Yejube Hospital	16,971,527.00	8,370,198.00	0.00	25,341,725.00

07	ሸበል በረንታ ገጠር ሆስፒታል	16,086,265.00	5,826,386.00	0.00	21,912,651.00
08	ደጀን ሆስፒታል	18,105,981.00	7,278,433.00	0.00	25,384,414.00
09	ቢቡኝ ሆስፒታል	15,283,327.00	6,759,844.00	0.00	22,043,171.00
10	ደብረወርቅ ሆስፒታል	14,731,156.00	9,825,885.00	0.00	24,557,041.00
02	ደብረ ማርቆስ ደም ባንክ	3,715,351.00	0.00	0.00	3,715,351.00
350	የሠራተኛና ማህበራዊቺ ጉዳይ	3,314,040.00	0.00	0.00	3,314,040.00
351	ሠራተኛና ማሕበራዊ ጉዳይ ቢሮ	3,314,040.00	0.00	0.00	3,314,040.00
01	ምሥራቅ ጎጃም ሠ/ማ/ጉ/ቅ/ጽ/ቤት	3,314,040.00	0.00	0.00	3,314,040.00
010	ምዕራብ ጎጃም	514,784,872.00	120,140,121.00	0.00	634,924,993.00
100	አስተዳደርና ጠ/አገልግሎት	176,412,695.00	1,075,000.00	0.00	177,487,695.00
110	አስፈጻሚ የመንግሰት አካል	13,231,635.00	0.00	0.00	13,231,635.00
112	ርዕሰ መስተዳድር ጽ/ቤት	7,468,951.00	0.00	0.00	7,468,951.00
01	ምዕራብ ጎጃም ዞን አስተዳደር ጽ/ቤት	6,474,034.00	0.00	0.00	6,474,034.00
03	ምዕራብ ጎጃም የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት	994,917.00	0.00	0.00	994,917.00
118	የሰላምና የህዝብ ደህንነት ጉዳዮች	2,526,624.00	0.00	0.00	2,526,624.00
01	ምዕራብ ጎጃም ዞን የሰላምና የህዝብ ደህንነት ጉዳዮች ቅ/ጽ/ቤት	2,526,624.00	0.00	0.00	2,526,624.00
119	ሴቶች ጉዳይ ጽ/ቤት	3,236,060.00	0.00	0.00	3,236,060.00
01	ምእራብ ጎጃም ዞን ሴቶች ጉዳይ ቅ/ጽ/ቤት	3,236,060.00	0.00	0.00	3,236,060.00
120	ፍትህና ደህንነት	146,401,499.00	1,075,000.00	0.00	147,476,499.00
121	ጠቅላይ ዐቃቤ ህግ መ/ቤት	4,445,937.00	0.00	0.00	4,445,937.00
01	ምዕራብ ጎጃም ዞን ዐቃቤ ህግ መምሪያ	4,445,937.00	0.00	0.00	4,445,937.00
122	ጠቅላይ ፍርድ ቤት	113,661,015.00	0.00	0.00	113,661,015.00
01	ምዕራብ ጎጃም ከፍተኛ ፍርድ ቤት	13,640,241.00	0.00	0.00	13,640,241.00
02	ባህር ዳር ዙሪያ ከተማ ፍ/ቤት	8,072,082.00	0.00	0.00	8,072,082.00
03	ይልማና ደንሳ ፍ/ቤት	6,707,290.00	0.00	0.00	6,707,290.00
04	ሜጫ ወረዳ ፍ/ቤት	8,990,963.00	0.00	0.00	8,990,963.00
05	ደቡብ አቸፈር ወረዳ ፍ/ቤት	6,039,630.00	0.00	0.00	6,039,630.00
06	ሰከላ ወረዳ ፍ/ቤት	5,557,998.00	0.00	0.00	5,557,998.00
07	ቡሬ ወረዳ ፍ/ቤት	10,351,347.00	0.00	0.00	10,351,347.00
08	ጃቢ ጣህናን ወረዳ ፍ/ቤት	10,037,993.00	0.00	0.00	10,037,993.00
09	ቋሪት ወረዳ ፍ/ቤት	4,467,567.00	0.00	0.00	4,467,567.00
10	ደምበጫ ወረዳ ፍ/ቤት	8,508,249.00	0.00	0.00	8,508,249.00
11	ዲጋ ዳሞት ወረዳ ፍ/ቤት	4,447,154.00	0.00	0.00	4,447,154.00
12	ወንበርማ ወረዳ ፍ/ቤት	6,173,858.00	0.00	0.00	6,173,858.00
13	ጎንጂ ወረዳ ፍ/ቤት	4,721,129.00	0.00	0.00	4,721,129.00
14	ሰሜን አቸፈር ወረዳ ፍ/ቤት	5,926,322.00	0.00	0.00	5,926,322.00
15	ደቡብ ሜጫ ወረዳ ፍርድ ቤት	4,555,916.00	0.00	0.00	4,555,916.00
16	ፍኖተ ሰላም ከተማ ወረዳ ፍ/ቤት	5,463,276.00	0.00	0.00	5,463,276.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	1,075,963.00	0.00	0.00	1,075,963.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	1,075,963.00	0.00	0.00	1,075,963.00
127	ፖሊስ ኮሚሽን	7,123,526.00	0.00	0.00	7,123,526.00
01	ምዕራብ ጎጃም ፖሊስ ቅ/ጽ/ቤት	7,123,526.00	0.00	0.00	7,123,526.00
129	ማረሚያ ቤቶች አስተዳደር	18,149,672.00	1,075,000.00	0.00	19,224,672.00
01	ፍኖተ ሰላም ማረሚያ ቤት አስተዳደር	18,149,672.00	1,075,000.00	0.00	19,224,672.00
134	ሚሊሺያ ጉዳይ ጽ/ቤት	1,945,386.00	0.00	0.00	1,945,386.00
01	ምዕራብ ጎጃም ሚሊሺያ ቅ/ጽ/ቤት	1,945,386.00	0.00	0.00	1,945,386.00
150	ጠቅላላ አገልግሎት	16,779,561.00	0.00	0.00	16,779,561.00
151	ፕላን ኮሚሽን	939,954.00	0.00	0.00	939,954.00
01	አስተደርና ጠቅላላ አገልግሎት	939,954.00	0.00	0.00	939,954.00
152	የገንዘብና ኢኮኖሚ ልማት ቢሮ	7,253,872.00	0.00	0.00	7,253,872.00
01	ምዕራብ ጎጃም ዞን ገንዘብና ፕላን ቅርንጫፍ ጽ/ቤት	7,253,872.00	0.00	0.00	7,253,872.00
153	የመንግስት ኮሚኒኬሽን ጉዳዮች	2,254,421.00	0.00	0.00	2,254,421.00
01	ምዕራብ ጎጃም የመንግስት ኮሚኒኬሽን ጉዳዮች ቅ/ ፅ/ቤት	2,254,421.00	0.00	0.00	2,254,421.00
156	የገቢወች ባለስልጣን	6,331,314.00	0.00	0.00	6,331,314.00
01	ምዕራብ ጎጃም ገቢዎች ቅ/ጽ/ቤት	6,331,314.00	0.00	0.00	6,331,314.00
200	ኢኮኖሚ	88,115,505.00	2,000,000.00	0.00	90,115,505.00
210	ግብርናና ተፈጥሮ ሐብት	58,599,836.00	2,000,000.00	0.00	60,599,836.00
211	ግብርናና ገጠር ልማት ቢሮ	12,030,983.00	0.00	0.00	12,030,983.00
01	ምዕራብ ጎጃም ግብርናና ገጠር ልማት ቅ/ጽ/ቤት	9,010,224.00	0.00	0.00	9,010,224.00
03	ቆጋ መስኖ ልማት ፕሮጀክት ጽ/ቤት	3,020,759.00	0.00	0.00	3,020,759.00
212	እንስሳት ኤጀንሲ	2,883,661.00	0.00	0.00	2,883,661.00
01	ምዕራብ ጎጃም የእን/ኃ/ል/ተ/ጽ/ቤት	2,883,661.00	0.00	0.00	2,883,661.00
213	ግብርና ምርምር ተቋም	34,446,987.00	2,000,000.00	0.00	36,446,987.00
01	አዴት ግብርና ምርምር ማዕከል	31,879,543.00	2,000,000.00	0.00	33,879,543.00
02	ፍኖተ ሰላም ንዑስ ግብርና ምርምር ማዕከል	2,567,444.00	0.00	0.00	2,567,444.00
216	ጎብረት ሥራ ማኅበራት ማስፋፊያ ቢሮ	3,100,196.00	0.00	0.00	3,100,196.00
01	ምዕራብ ጎጃም ጎብረት ሥራ ማህበራት ማስፋፊያ ቅ/ጽ/ቤት	3,100,196.00	0.00	0.00	3,100,196.00
217	አካ/ደ/ዱ/እን/ጥ/ል/ባለስልጣን	1,000,975.00	0.00	0.00	1,000,975.00
01	የአከባበባበቢ ህግ ተከባሪነትናየአካባቢና ማህበረሰብ ተጽኖ ግምገማ ቡድን	1,000,975.00	0.00	0.00	1,000,975.00

07	Shebel Berenta Rural Hosepital	16,086,265.00	5,826,386.00	0.00	21,912,651.00
08	Dejen hospital	18,105,981.00	7,278,433.00	0.00	25,384,414.00
09	Bybugn hospital	15,283,327.00	6,759,844.00	0.00	22,043,171.00
10	Deberworke Hospital	14,731,156.00	9,825,885.00	0.00	24,557,041.00
02	Debir Markoss Blood Bank	3,715,351.00	0.00	0.00	3,715,351.00
350	Labor and Social Affairs	3,314,040.00	0.00	0.00	3,314,040.00
351	Bureau of Labor and Social Affairs	3,314,040.00	0.00	0.00	3,314,040.00
01	East Gojjam Labour and socail affairs	3,314,040.00	0.00	0.00	3,314,040.00
010	West Gojam	514,784,872.00	120,140,121.00	0.00	634,924,993.00
100	Administration & General Service	176,412,695.00	1,075,000.00	0.00	177,487,695.00
110	Organs of the Government	13,231,635.00	0.00	0.00	13,231,635.00
112	Regional Council Office	7,468,951.00	0.00	0.00	7,468,951.00
01	West Gojam Zone Administrative Zone	6,474,034.00	0.00	0.00	6,474,034.00
03	west gojam zone Grevance and decion making	994,917.00	0.00	0.00	994,917.00
118	Peace and Public Security Affairs	2,526,624.00	0.00	0.00	2,526,624.00
01	West Gjam Zone Peace and Public Security Affairs	2,526,624.00	0.00	0.00	2,526,624.00
119	Women's Affairs Office	3,236,060.00	0.00	0.00	3,236,060.00
01	West Gojam Zone Womens Affairs Branch Office	3,236,060.00	0.00	0.00	3,236,060.00
120	Justice and Security	146,401,499.00	1,075,000.00	0.00	147,476,499.00
121	Attorney general	4,445,937.00	0.00	0.00	4,445,937.00
01	West Gojam Zone Attorney Departement	4,445,937.00	0.00	0.00	4,445,937.00
122	Supreme Court	113,661,015.00	0.00	0.00	113,661,015.00
01	West Gojam Zone Suprem Court	13,640,241.00	0.00	0.00	13,640,241.00
02	Bahir Dar Zuria Ketema Court	8,072,082.00	0.00	0.00	8,072,082.00
03	Yilmana Densa Woreda Court	6,707,290.00	0.00	0.00	6,707,290.00
04	Mecha Woreda Court	8,990,963.00	0.00	0.00	8,990,963.00
05	South Achefer Woreda Court	6,039,630.00	0.00	0.00	6,039,630.00
06	Sekela Woreda Court	5,557,998.00	0.00	0.00	5,557,998.00
07	Bure Woreda Court	10,351,347.00	0.00	0.00	10,351,347.00
08	Jabi tahinan Woreda Court	10,037,993.00	0.00	0.00	10,037,993.00
09	Quarit Woreda Court	4,467,567.00	0.00	0.00	4,467,567.00
10	Dembecha Woreda Court	8,508,249.00	0.00	0.00	8,508,249.00
11	Dega Damot Woreda Court	4,447,154.00	0.00	0.00	4,447,154.00
12	Wonberma Woreda Court	6,173,858.00	0.00	0.00	6,173,858.00
13	Gonji Woreda Court	4,721,129.00	0.00	0.00	4,721,129.00
14	North Achefer Woreda Court	5,926,322.00	0.00	0.00	5,926,322.00
15	South Mecha Wereda Court	4,555,916.00	0.00	0.00	4,555,916.00
16	Finote selam ktema woreda court	5,463,276.00	0.00	0.00	5,463,276.00
123	Vital eventes registration team	1,075,963.00	0.00	0.00	1,075,963.00
01	Vital eventes registration team	1,075,963.00	0.00	0.00	1,075,963.00
127	Police Commission	7,123,526.00	0.00	0.00	7,123,526.00
01	West Gojjam Police branch office	7,123,526.00	0.00	0.00	7,123,526.00
129	Prisons Administration	18,149,672.00	1,075,000.00	0.00	19,224,672.00
01	Finote Selam Prison Administration	18,149,672.00	1,075,000.00	0.00	19,224,672.00
134	Militia Affaires Office	1,945,386.00	0.00	0.00	1,945,386.00
01	West Gojjam Militia Branch Office	1,945,386.00	0.00	0.00	1,945,386.00
150	General Service	16,779,561.00	0.00	0.00	16,779,561.00
151	Plan Commission	939,954.00	0.00	0.00	939,954.00
01	Adminisstration & General Service	939,954.00	0.00	0.00	939,954.00
152	Bureau of Finance and Economic Development	7,253,872.00	0.00	0.00	7,253,872.00
01	West Gojjam Finance & Economic Deve. Branch Office	7,253,872.00	0.00	0.00	7,253,872.00
153	Government Communication Affairs	2,254,421.00	0.00	0.00	2,254,421.00
01	West Gojjam Government Communication Affairs	2,254,421.00	0.00	0.00	2,254,421.00
156	Inland Revenue Authority	6,331,314.00	0.00	0.00	6,331,314.00
01	West Gojjam Inland Revenu Branch Office	6,331,314.00	0.00	0.00	6,331,314.00
200	Economic Services	88,115,505.00	2,000,000.00	0.00	90,115,505.00
210	Agriculture and Natural Resources	58,599,836.00	2,000,000.00	0.00	60,599,836.00
211	Bureau of Agriculture & Rural Development	12,030,983.00	0.00	0.00	12,030,983.00
01	West Gijjam Agriculture & Rural Dev. Branch Office	9,010,224.00	0.00	0.00	9,010,224.00
03	Koga Irrigation Develiopment Project	3,020,759.00	0.00	0.00	3,020,759.00
212	livestock developmnet	2,883,661.00	0.00	0.00	2,883,661.00
01	West GojjamLivestock Development Contact Office	2,883,661.00	0.00	0.00	2,883,661.00
213	Agricultural Research Institute	34,446,987.00	2,000,000.00	0.00	36,446,987.00
01	Adet Agricultural Research Center	31,879,543.00	2,000,000.00	0.00	33,879,543.00
02	Fenot Selam Sub Agricultural Research Center	2,567,444.00	0.00	0.00	2,567,444.00
216	Cooperative Promotion Bureau	3,100,196.00	0.00	0.00	3,100,196.00
01	West Gojjam Cooperative Branch Office	3,100,196.00	0.00	0.00	3,100,196.00
217	Environment,forest and wild life prptection&development authority	1,000,975.00	0.00	0.00	1,000,975.00
01	Environmental compliance and ESIA team	1,000,975.00	0.00	0.00	1,000,975.00

218	የምግብ ዋስትና ፕሮግራም ማስተባበሪያና አዶጋ መከላከል ጽ/ቤት	1,525,214.00	0.00	0.00	1,525,214.00
01	ምዕራብ ጎጃም የምግብ ዋስትና ፕሮግራሞች ማስተባበሪ አዶጋ መከላከልያና ዝግጁነትቅ/ ጽ/ቤት	1,525,214.00	0.00	0.00	1,525,214.00
219	ገጠር መሬት አስተዳደርና አጠቃቀም ቢሮ	3,611,820.00	0.00	0.00	3,611,820.00
01	ምዕራብ ጎጃም ገጠር መሬት አስተዳደርና አጠቃቀም መምሪያ	3,611,820.00	0.00	0.00	3,611,820.00
220	ውሃ ሃብት	5,345,837.00	0.00	0.00	5,345,837.00
221	የውሃ ሀብት ልማት ቢሮ	5,345,837.00	0.00	0.00	5,345,837.00
01	ምዕራብ ጐጃም ዞን ውሃ መስኖና ኢነርጂ ልማት መምሪያ	5,345,837.00	0.00	0.00	5,345,837.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	11,338,399.00	0.00	0.00	11,338,399.00
231	ንግድ ቢሮ	5,111,411.00	0.00	0.00	5,111,411.00
01	ምዕራብ ጎጃም ዞን ንግድ መምሪያ	5,111,411.00	0.00	0.00	5,111,411.00
235	ኢንቨስትመንት ጽ/ቤት	3,839,741.00	0.00	0.00	3,839,741.00
01	ምዕራብ ጎጃም ዞን ኢንቨስትመንት ቅ/ጽ/ቤት	3,839,741.00	0.00	0.00	3,839,741.00
242	ባህልና ቱሪዝም ቢሮ	2,387,247.00	0.00	0.00	2,387,247.00
01	ምዕራብ ጎጃም ዞን ባህልና ቱሪዝም ቅ/ጽ/ቤት	2,387,247.00	0.00	0.00	2,387,247.00
260	ትራንስፖርት እና መገናኛ	6,108,515.00	0.00	0.00	6,108,515.00
265	መንገድና ትራንሰፖርት ቢሮ	6,108,515.00	0.00	0.00	6,108,515.00
01	ምዕራብ ጎጃም መንገድና ትራንስፖርት መምሪያ	6,108,515.00	0.00	0.00	6,108,515.00
270	ኮንስትራክሽን	6,722,918.00	0.00	0.00	6,722,918.00
277	ሥራና ክተማ ልማት ቢሮ	6,722,918.00	0.00	0.00	6,722,918.00
01	ምዕራብ ጎጃም ሥራና ከተማ ልማት መምሪያ	6,722,918.00	0.00	0.00	6,722,918.00
300	ማሕበራዊ	250,256,672.00	117,065,121.00	0.00	367,321,793.00
310	ትምህርት	63,011,592.00	14,950,000.00	0.00	77,961,592.00
311	ትምህርት ቢሮ	32,750,401.00	7,950,000.00	0.00	40,700,401.00
01	ምዕራብ ጎጃም ትም/ት ፅ/ቤቶች	6,538,988.00	0.00	0.00	6,538,988.00
01	ፍኖተ ሰላም መምህራን ትምህርት ኮሌጅ	26,211,413.00	7,950,000.00	0.00	34,161,413.00
313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጅንሲ	26,733,269.00	7,000,000.00	0.00	33,733,269.00
01	ምእራብ ጎጃም ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት መምሪያ	5,466,998.00	0.00	0.00	5,466,998.00
01	ቡሬ ቴክኒክና ሙያ ኮሌጅ	21,266,271.00	7,000,000.00	0.00	28,266,271.00
318	ሲቪል ሰርቪስ ኮሚሽን	3,527,922.00	0.00	0.00	3,527,922.00
01	ምዕ/ጎጃም ዞን ሲቪል ሰርቪስ መምሪያ	3,527,922.00	0.00	0.00	3,527,922.00
330	ወጣቶችና ስፖርት	1,793,179.00	0.00	0.00	1,793,179.00
331	ስፖርት ኮሚሽን	1,793,179.00	0.00	0.00	1,793,179.00
01	ምዕራብ ጎጃም ዞን ስፖርት መምሪያ	1,793,179.00	0.00	0.00	1,793,179.00
340	ጤና	181,723,795.00	102,115,121.00	0.00	283,838,916.00
341	ጤና ጥበቃ ቢሮ	181,723,795.00	102,115,121.00	0.00	283,838,916.00
01	ምዕራብ ጎጃም ጤና ጥበቃ መምረያ	8,682,362.00	0.00	0.00	8,682,362.00
01	ፍኖተ ሰላም ሆስፒታል	48,184,711.00	29,572,558.00	0.00	77,757,269.00
02	አዴት የገጠር ሆስፒታል	22,745,076.00	12,556,866.00	0.00	35,301,942.00
03	መርዓዊ ሆስፒታል	25,658,169.00	13,647,062.00	0.00	39,305,231.00
04	ፈረስ ቤት ሆስፒታል	16,424,694.00	6,914,511.00	0.00	23,339,205.00
05	ቡሬ ሆስፒታል	24,011,040.00	14,506,866.00	0.00	38,517,906.00
06	ዱር ቤቴ ገጠር ሆስፒታል	20,705,673.00	12,180,000.00	0.00	32,885,673.00
07	ሊበን ሆስፒታል	15,312,070.00	12,737,258.00	0.00	28,049,328.00
350	የሠራተኛና ማህበራዊቺ ጉዳይ	3,728,106.00	0.00	0.00	3,728,106.00
351	ሠራተኛና ማሕበራዊ ጉዳይ ቢሮ	3,728,106.00	0.00	0.00	3,728,106.00
01	ምዕራብ ጎጃም ሠ/ማ/ጉ/ቅ/ጽሐቤት	3,728,106.00	0.00	0.00	3,728,106.00
011	አዊ	307,383,916.00	113,070,337.00	0.00	420,454,253.00
100	አስተዳደርና ጠ/አገልግሎት	97,050,824.00	2,372,250.00	0.00	99,423,074.00
120	ፍትህና ደህንነት	97,050,824.00	2,372,250.00	0.00	99,423,074.00
122	ጠቅላይ ፍርድ ቤት	62,171,303.00	0.00	0.00	62,171,303.00
01	አዊ ዞን ከፍተኛ ፍ/ቤት	11,705,290.00	0.00	0.00	11,705,290.00
02	ባንጃ ወረዳ ፍ/ቤት	6,457,486.00	0.00	0.00	6,457,486.00
03	ጓንጓ ወረዳ ፍ/ቤት	5,474,478.00	0.00	0.00	5,474,478.00
04	ዳንግላ ወረዳ ፍ/ቤት	7,655,379.00	0.00	0.00	7,655,379.00
05	አንከሻ ለኮማ ወረዳ ፍ/ቤት	4,158,358.00	0.00	0.00	4,158,358.00
06	ፋግታ ወረዳ ፍ/ቤት	5,142,501.00	0.00	0.00	5,142,501.00
07	ጃዊ ወረዳ ፍ/ቤት	6,830,797.00	0.00	0.00	6,830,797.00
08	ጓጉሳ ሽኩዳድ ወረዳ ፍ/ቤት	5,380,858.00	0.00	0.00	5,380,858.00
09	ዚገም ወ/ፍ/ቤት	4,481,996.00	0.00	0.00	4,481,996.00
10	አየሁ ወረዳ ፍርድ ቤት	4,884,160.00	0.00	0.00	4,884,160.00
129	ማረሚያ ቤቶች አስተዳደር	34,879,521.00	2,372,250.00	0.00	37,251,771.00
01	እንጅባራ ማረሚያ ቤት አስተዳደር አዊ	15,104,447.00	991,500.00	0.00	16,095,947.00
02	ቻግኒ ማረሚያ ቤት አስተዳደር አዊ	9,587,453.00	593,250.00	0.00	10,180,703.00
03	ዳንግላ ማረሚያ ቤት አስተዳደር አዊ	10,187,621.00	787,500.00	0.00	10,975,121.00
200	ኢኮኖሚ	12,186,772.00	0.00	0.00	12,186,772.00
210	ግብርናና ተፈጥሮ ሐብት	12,186,772.00	0.00	0.00	12,186,772.00
212	እንስሳት ሀብት ልማት ማስፋፊያ ኤጀንሲ	6,857,583.00	0.00	0.00	6,857,583.00
01	ቻግኒ የዳልጋ ከብትና የሙኖ ዕፅዋት ዘር ብዜት ማዕከል	6,857,583.00	0.00	0.00	6,857,583.00
217	የአካባቢ የደንና የዱር እንስሳት ጥበቃና ልማት ባለስልጣን	5,329,189.00	0.00	0.00	5,329,189.00

218	Food Security Program Coordinating & Disaster Prevention Office	1,525,214.00	0.00	0.00	1,525,214.00
01	West Gojiam Food Security Program Coordinating & Disaster Prevention Office	1,525,214.00	0.00	0.00	1,525,214.00
219	Rural Land Administration and Use Bureau	3,611,820.00	0.00	0.00	3,611,820.00
01	West Gojiam Rural Land Administration and use Department	3,611,820.00	0.00	0.00	3,611,820.00
220	Water Resources	5,345,837.00	0.00	0.00	5,345,837.00
221	Bureau Of Water Resources Development	5,345,837.00	0.00	0.00	5,345,837.00
01	west gojam zone water & energy resourse development department	5,345,837.00	0.00	0.00	5,345,837.00
230	Trade and Industry	11,338,399.00	0.00	0.00	11,338,399.00
231	Bureau of Trade	5,111,411.00	0.00	0.00	5,111,411.00
01	West Gojam Zone Trade Department	5,111,411.00	0.00	0.00	5,111,411.00
235	Investment Office	3,839,741.00	0.00	0.00	3,839,741.00
01	West Gojam Zone Investment Branch Office	3,839,741.00	0.00	0.00	3,839,741.00
242	Culture And Tourism Bureau	2,387,247.00	0.00	0.00	2,387,247.00
01	West Gojam Culture and Tourism Branch Office	2,387,247.00	0.00	0.00	2,387,247.00
260	Transport and Communication	6,108,515.00	0.00	0.00	6,108,515.00
265	Road and transport Bureau	6,108,515.00	0.00	0.00	6,108,515.00
01	West Gojiam road and transport department	6,108,515.00	0.00	0.00	6,108,515.00
270	Construction	6,722,918.00	0.00	0.00	6,722,918.00
277	Work & Urban Development Bureau	6,722,918.00	0.00	0.00	6,722,918.00
01	West Gojiam work & urban Development department	6,722,918.00	0.00	0.00	6,722,918.00
300	Social affairs	250,256,672.00	117,065,121.00	0.00	367,321,793.00
310	Education	63,011,592.00	14,950,000.00	0.00	77,961,592.00
311	Bureau of education	32,750,401.00	7,950,000.00	0.00	40,700,401.00
01	West Gojjam Education Office	6,538,988.00	0.00	0.00	6,538,988.00
01	Fenot selam teachers eduction college	26,211,413.00	7,950,000.00	0.00	34,161,413.00
313	Technical & Vocational Education Training Commission	26,733,269.00	7,000,000.00	0.00	33,733,269.00
01	West gojam Technical & vocational enterprise development department	5,466,998.00	0.00	0.00	5,466,998.00
01	Burea Techincal & Vocacinal College	21,266,271.00	7,000,000.00	0.00	28,266,271.00
318	civil service commission	3,527,922.00	0.00	0.00	3,527,922.00
01	West Gojjam zone civil service department	3,527,922.00	0.00	0.00	3,527,922.00
330	Youthand Sport	1,793,179.00	0.00	0.00	1,793,179.00
331	Sport Commission	1,793,179.00	0.00	0.00	1,793,179.00
01	West Gojjam Sport Department	1,793,179.00	0.00	0.00	1,793,179.00
340	Health	181,723,795.00	102,115,121.00	0.00	283,838,916.00
341	Bureau of Health	181,723,795.00	102,115,121.00	0.00	283,838,916.00
01	West Gojjam Health Department	8,682,362.00	0.00	0.00	8,682,362.00
01	Fenotesalm Hospital	48,184,711.00	29,572,558.00	0.00	77,757,269.00
02	Adet Rural Hospital	22,745,076.00	12,556,866.00	0.00	35,301,942.00
03	Merawi Hospital	25,658,169.00	13,647,062.00	0.00	39,305,231.00
04	Feres bet Hospital	16,424,694.00	6,914,511.00	0.00	23,339,205.00
05	Bure Hospital	24,011,040.00	14,506,866.00	0.00	38,517,906.00
06	Dure Bete Rural Hosepital	20,705,673.00	12,180,000.00	0.00	32,885,673.00
07	Leben Hospital	15,312,070.00	12,737,258.00	0.00	28,049,328.00
350	Labor and Social Affairs	3,728,106.00	0.00	0.00	3,728,106.00
351	Bureau of Labor and Social Affairs	3,728,106.00	0.00	0.00	3,728,106.00
01	West Gojjam Labour and socail affairs	3,728,106.00	0.00	0.00	3,728,106.00
011	Awi	307,383,916.00	113,070,337.00	0.00	420,454,253.00
100	Administration & General Service	97,050,824.00	2,372,250.00	0.00	99,423,074.00
120	Justice and Security	97,050,824.00	2,372,250.00	0.00	99,423,074.00
122	Supreme Court	62,171,303.00	0.00	0.00	62,171,303.00
01	Awi Zonal Supreme Court	11,705,290.00	0.00	0.00	11,705,290.00
02	Banja Woreda Court	6,457,486.00	0.00	0.00	6,457,486.00
03	Gaungau Woreda Court	5,474,478.00	0.00	0.00	5,474,478.00
04	Danigila Worda Court	7,655,379.00	0.00	0.00	7,655,379.00
05	Ankesha Woreda Court	4,158,358.00	0.00	0.00	4,158,358.00
06	Fagita Woreda Court	5,142,501.00	0.00	0.00	5,142,501.00
07	Jawi Woreda Court	6,830,797.00	0.00	0.00	6,830,797.00
08	Guagusa Shikudad Woreda Court	5,380,858.00	0.00	0.00	5,380,858.00
09	Zigem wereda Court	4,481,996.00	0.00	0.00	4,481,996.00
10	Ayehu Wereda Court	4,884,160.00	0.00	0.00	4,884,160.00
129	Prisons Administration	34,879,521.00	2,372,250.00	0.00	37,251,771.00
01	Enjibara prison adm.(Awi)	15,104,447.00	991,500.00	0.00	16,095,947.00
02	Chagini prison adm. (Awi)	9,587,453.00	593,250.00	0.00	10,180,703.00
03	Dangila prison adm. (Awi)	10,187,621.00	787,500.00	0.00	10,975,121.00
200	Economic Services	12,186,772.00	0.00	0.00	12,186,772.00
210	Agriculture and Natural Resources	12,186,772.00	0.00	0.00	12,186,772.00
212	Livestock development Agency	6,857,583.00	0.00	0.00	6,857,583.00
01	chagni production center	6,857,583.00	0.00	0.00	6,857,583.00
217	Environment,Forest and wildlife protection and Development	5,329,189.00	0.00	0.00	5,329,189.00

01	ባኩሳ ብሄራዊ ፓርክ	5,329,189.00	0.00	0.00	5,329,189.00
300	ማሕበራዊ	198,146,320.00	110,698,087.00	0.00	308,844,407.00
310	ትምህርት	45,492,182.00	22,356,825.00	0.00	67,849,007.00
311	አዋ ክልል ተጠሪ ፅ/ቤቶች	27,350,538.00	14,600,000.00	0.00	41,950,538.00
01	እንጅባራ መምህራን ትመህርት ኮሌጅ	27,350,538.00	14,600,000.00	0.00	41,950,538.00
313	የቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	18,141,644.00	7,756,825.00	0.00	25,898,469.00
01	እንጅባራ ቴክኒክና ሙያ ኮሌጅ	18,141,644.00	7,756,825.00	0.00	25,898,469.00
340	ጤና	152,654,138.00	88,341,262.00	0.00	240,995,400.00
341	ጤና ጥበቃ ቢሮ	152,654,138.00	88,341,262.00	0.00	240,995,400.00
01	እንጅባራ ዞናል ሆስፒታል	49,039,094.00	39,001,484.00	0.00	88,040,578.00
02	ቻግኒ ሆስፒታል	30,550,942.00	14,920,788.00	0.00	45,471,730.00
03	ዳንግላ ሆስፒታል	28,658,644.00	13,647,062.00	0.00	42,305,706.00
04	ግምጃ ቤት ሆስፒታል	23,758,354.00	9,913,955.00	0.00	33,672,309.00
05	ጃዊ ሆስፒታል	20,647,104.00	10,857,973.00	0.00	31,505,077.00
012	ባህር ዳር ከተማ	445,066,043.00	208,140,433.00	0.00	653,206,476.00
100	አስተዳደርና ጠ/አገልግሎት	117,150,865.00	2,300,000.00	0.00	119,450,865.00
120	ፍትህና ደህንነት	117,150,865.00	2,300,000.00	0.00	119,450,865.00
121	ጠቅላይ ዐቃቤ ህግ መ/ቤት	8,228,736.00	0.00	0.00	8,228,736.00
09	በምዕራብ ጐጃም ዞን ዐቃቤ ህግ መምሪያ የባሕር ዳር እና አካባቢዋ ቋሚ ምድብ	8,228,736.00	0.00	0.00	8,228,736.00
122	ጠቅላይ ፍርድ ቤት	31,249,956.00	0.00	0.00	31,249,956.00
01	ባህር ዳር ከተማ ፍ/ቤት	13,698,683.00	0.00	0.00	13,698,683.00
02	ባህር ዳር እና አካባቢዋ ከፍተኛ ፍርድ ቤት	17,551,273.00	0.00	0.00	17,551,273.00
127	ፖሊስ ኮሚሽን	50,501,680.00	0.00	0.00	50,501,680.00
01	ባህር ዳር ከተማ ፖሊስ ቅ/ጽ/ቤት	50,501,680.00	0.00	0.00	50,501,680.00
129	ማረሚያ ቤቶች አስተዳደር	27,170,493.00	2,300,000.00	0.00	29,470,493.00
01	ባህር ዳር ማረሚያ ቤት አስተዳደር	27,170,493.00	2,300,000.00	0.00	29,470,493.00
200	ኢኮኖሚ	55,318,042.00	1,800,000.00	0.00	57,118,042.00
210	ግብርናና ተፈጥሮ ሐብት	43,353,436.00	1,800,000.00	0.00	45,153,436.00
211	ግብርናና ገጠር ልማት ቢሮ	5,533,507.00	0.00	0.00	5,533,507.00
01	ባ/ዳር አዝርዕት ጥበቃ ክሊኒኮች	2,077,682.00	0.00	0.00	2,077,682.00
01	ባህርዳር አፈር ምርምር ላብራቶር	3,455,825.00	0.00	0.00	3,455,825.00
212	እንሰሳት ሃብት ልማት ማስፋፊያ ኤጀንሲ	8,537,816.00	0.00	0.00	8,537,816.00
01	ባ/ዳር የእንስሳት በሽታ ቅኝትጥናትና ምርምር ላቦራቶሪ	4,975,691.00	0.00	0.00	4,975,691.00
02	የባ/ዳር ሠ/ሠራሽ ፈሳሽ ናይትሮጅን ማምረቻ ማዕከል	3,562,125.00	0.00	0.00	3,562,125.00
213	ግብርና ምርምር ተቋም	26,601,263.00	1,650,000.00	0.00	28,251,263.00
01	ባ/ዳር አሳ ምርምር	7,249,661.00	0.00	0.00	7,249,661.00
02		3,185,408.00	150,000.00	0.00	3,335,408.00
02	አንዳሳ እንስሳት ምርምር ማዕከል	16,166,194.00	1,500,000.00	0.00	17,666,194.00
214	የእጽዋት ዘርና ሌሎች የግብርና ግብዓቶች ጥራት ቁጥጥር ኳራንታይን ባለስልጣን ቅ/ጽ/ቤት	2,680,850.00	150,000.00	0.00	2,830,850.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,680,850.00	150,000.00	0.00	2,830,850.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	11,964,606.00	0.00	0.00	11,964,606.00
242	ባህልና ቱሪዝም ቢሮ	11,964,606.00	0.00	0.00	11,964,606.00
04	ሙሉአለም ባህል ማእከል	11,964,606.00	0.00	0.00	11,964,606.00
300	ማሕበራዊ	272,597,136.00	204,040,433.00	0.00	476,637,569.00
310	ትምህርት	41,477,700.00	38,733,443.00	0.00	80,211,143.00
313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	41,477,700.00	38,733,443.00	0.00	80,211,143.00
01	ባህርዳር ቴክኒክና ሙያ ኮሌጅ	41,477,700.00	38,733,443.00	0.00	80,211,143.00
340	ጤና	227,307,241.00	164,706,990.00	0.00	392,014,231.00
341	ጤና ጥበቃ ቢሮ	227,307,241.00	164,706,990.00	0.00	392,014,231.00
01	ፈለገ ህይወት ሆስፒታል	162,016,221.00	145,568,664.00	0.00	307,584,885.00
03	አዲስ አለም ሆስፒታል	29,167,949.00	16,138,326.00	0.00	45,306,275.00
01	ባህር ዳር ጤና ባለሙያዎች ማሰልጠኛ ኮሌጅ	24,390,079.00	3,000,000.00	0.00	27,390,079.00
02	ባህር ዳር ደም ባንክ	7,387,542.00	0.00	0.00	7,387,542.00
01	ባህር ዳር ኦክስጅን ማምረቻና ማከፋፊያ ማዕከል	4,345,450.00	0.00	0.00	4,345,450.00
350	የሠራተኛና ማህበራዊቺ ጉዳይ	3,812,195.00	600,000.00	0.00	4,412,195.00
351	ሠራተኛና ማሕበራዊ ጉዳይ ቢሮ	3,812,195.00	600,000.00	0.00	4,412,195.00
02	ባህርዳር አካል ተሃድሶ ማዕከል	3,812,195.00	600,000.00	0.00	4,412,195.00
013	አርጎባ ልዩ ወረዳ	3,382,747.00	0.00	0.00	3,382,747.00
100	አስተዳደርና ጠ/አገልግሎት	3,382,747.00	0.00	0.00	3,382,747.00
120	ፍትህና ደህንነት	3,382,747.00	0.00	0.00	3,382,747.00
122	ጠቅላይ ፍርድ ቤት	3,382,747.00	0.00	0.00	3,382,747.00
01	አርጎባ ልዩ ወረዳ ፍ/ቤት	3,382,747.00	0.00	0.00	3,382,747.00
018	ምዕራብ ጎንደር	191,194,527.00	19,924,709.00	0.00	211,119,236.00
100	አስተዳደርና ጠ/አገልግሎት	76,352,041.00	0.00	0.00	76,352,041.00
110	አስፈጻሚ የመንገሰት አካል	9,673,809.00	0.00	0.00	9,673,809.00
112	ርዕሰ መስተዳድር ጽ/ቤት	5,529,724.00	0.00	0.00	5,529,724.00
01	ምዕራብ ጎንደር ዞን አስተዳደር ጽ/ቤት	4,734,084.00	0.00	0.00	4,734,084.00

01	Bakussa national park	5,329,189.00	0.00	0.00	5,329,189.00
300	Social affairs	198,146,320.00	110,698,087.00	0.00	308,844,407.00
310	Education	45,492,182.00	22,356,825.00	0.00	67,849,007.00
311	Awi Regional Subagency	27,350,538.00	14,600,000.00	0.00	41,950,538.00
01	Enjibara teachers education college	27,350,538.00	14,600,000.00	0.00	41,950,538.00
313	Technical & Vocational Education Training Commission	18,141,644.00	7,756,825.00	0.00	25,898,469.00
01	Injibara Techmical & Vocational College	18,141,644.00	7,756,825.00	0.00	25,898,469.00
340	Health	152,654,138.00	88,341,262.00	0.00	240,995,400.00
341	Health Bureaue	152,654,138.00	88,341,262.00	0.00	240,995,400.00
01	Enjibara Hospital	49,039,094.00	39,001,484.00	0.00	88,040,578.00
02	Chagini Hospital	30,550,942.00	14,920,788.00	0.00	45,471,730.00
03	Dangla Hospital	28,658,644.00	13,647,062.00	0.00	42,305,706.00
04	Gemjabte Hospital	23,758,354.00	9,913,955.00	0.00	33,672,309.00
05	Jawi Hospital	20,647,104.00	10,857,973.00	0.00	31,505,077.00
012	Bahir Dar Town	445,066,043.00	208,140,433.00	0.00	653,206,476.00
100	Administration & General Service	117,150,865.00	2,300,000.00	0.00	119,450,865.00
120	Justice and Security	117,150,865.00	2,300,000.00	0.00	119,450,865.00
121	Attorney general	8,228,736.00	0.00	0.00	8,228,736.00
09	West Gojjam Attorney Departement Bahir Dar Town Permanent assigned	8,228,736.00	0.00	0.00	8,228,736.00
122	Supreme Court	31,249,956.00	0.00	0.00	31,249,956.00
01	Bahir Dar Town Court	13,698,683.00	0.00	0.00	13,698,683.00
02	Bahir Dar and its surrounding high court	17,551,273.00	0.00	0.00	17,551,273.00
127	Police Commission	50,501,680.00	0.00	0.00	50,501,680.00
01	Bahir Dar Town Police Branch Office	50,501,680.00	0.00	0.00	50,501,680.00
129	Prisons Administration	27,170,493.00	2,300,000.00	0.00	29,470,493.00
01	Bahir Dar Prison Administration	27,170,493.00	2,300,000.00	0.00	29,470,493.00
200	Economic Services	55,318,042.00	1,800,000.00	0.00	57,118,042.00
210	Agriculture and Natural Resources	43,353,436.00	1,800,000.00	0.00	45,153,436.00
211	Bureau of Agriculture & Rural Development	5,533,507.00	0.00	0.00	5,533,507.00
01	Bahir Dar Crop Protection Clinics	2,077,682.00	0.00	0.00	2,077,682.00
01	Bahir Dar Soil Research Laboratory	3,455,825.00	0.00	0.00	3,455,825.00
212	Livestock develpment promotion Agency	8,537,816.00	0.00	0.00	8,537,816.00
01	Bahir Dar Animal Disease Survey and Research Laboratory	4,975,691.00	0.00	0.00	4,975,691.00
02	Bahir dar liquid nitrogen productuion center/Center for the Prostructive Animation Center	3,562,125.00	0.00	0.00	3,562,125.00
213	Agricultural Research Institute	26,601,263.00	1,650,000.00	0.00	28,251,263.00
01	b/dar fish and life in water	7,249,661.00	0.00	0.00	7,249,661.00
02	Woramit Agricultural research sub center	3,185,408.00	150,000.00	0.00	3,335,408.00
02	Andassa Animal Research Center	16,166,194.00	1,500,000.00	0.00	17,666,194.00
214	Plant Quarnaine Bahir Dar Branch	2,680,850.00	150,000.00	0.00	2,830,850.00
01	Adminstration&gnerall servce	2,680,850.00	150,000.00	0.00	2,830,850.00
230	Trade and Industry	11,964,606.00	0.00	0.00	11,964,606.00
242	Culture And Tourism Bureau	11,964,606.00	0.00	0.00	11,964,606.00
04	mulalem information center	11,964,606.00	0.00	0.00	11,964,606.00
300	Social affairs	272,597,136.00	204,040,433.00	0.00	476,637,569.00
310	Education	41,477,700.00	38,733,443.00	0.00	80,211,143.00
313	Technical & Vocational Education Training Commission	41,477,700.00	38,733,443.00	0.00	80,211,143.00
01	Bahir Dar Technical & Vocational College	41,477,700.00	38,733,443.00	0.00	80,211,143.00
340	Health	227,307,241.00	164,706,990.00	0.00	392,014,231.00
341	Bureau of Health	227,307,241.00	164,706,990.00	0.00	392,014,231.00
01	Feleghiwot Hospital	162,016,221.00	145,568,664.00	0.00	307,584,885.00
03	Addis Alem Hospital	29,167,949.00	16,138,326.00	0.00	45,306,275.00
01	Bahirdar health Personnel Training college	24,390,079.00	3,000,000.00	0.00	27,390,079.00
02	Bahir Dar Blood Bank	7,387,542.00	0.00	0.00	7,387,542.00
01	Bhair dar oxygen manufactured goods and distribution center	4,345,450.00	0.00	0.00	4,345,450.00
350	Labor and Social Affairs	3,812,195.00	600,000.00	0.00	4,412,195.00
351	Bureau of Labor and Social Affairs	3,812,195.00	600,000.00	0.00	4,412,195.00
02	Bahr Dar Phyisical Rihablitation center	3,812,195.00	600,000.00	0.00	4,412,195.00
013	Argoba Special Wreda	3,382,747.00	0.00	0.00	3,382,747.00
100	Administration & General Service	3,382,747.00	0.00	0.00	3,382,747.00
120	Justice and Security	3,382,747.00	0.00	0.00	3,382,747.00
122	Supreme Court	3,382,747.00	0.00	0.00	3,382,747.00
01	Argoba Special Woreda Court	3,382,747.00	0.00	0.00	3,382,747.00
018	West Gondar	191,194,527.00	19,924,709.00	0.00	211,119,236.00
100	Administration & General Service	76,352,041.00	0.00	0.00	76,352,041.00
110	Organs of the Government	9,673,809.00	0.00	0.00	9,673,809.00
112	Regional Council Office	5,529,724.00	0.00	0.00	5,529,724.00
01	West Gondar Zone Admnistrative Office	4,734,084.00	0.00	0.00	4,734,084.00

02	የገንደ ውሃ ከተማ እንግዳ ማረፊያ	268,257.00	0.00	0.00	268,257.00
03	ምዕራብ ጎንደር የህዝብ ቅሬታ ማስተናገድ ሰሚና ውሳኔ መስጠት	527,383.00	0.00	0.00	527,383.00
118	የሰላምና የህዝብ ደህንነት ጉዳዮች	2,343,514.00	0.00	0.00	2,343,514.00
01	ምዕራብ ጎንደር ዞን የሰላምና የህዝብ ደህንነት ጉዳዮች ቅ/ጽ/ቤት	2,343,514.00	0.00	0.00	2,343,514.00
119	ሴቶችና ህንጻናት ጉዳይ ቢሮ	1,800,571.00	0.00	0.00	1,800,571.00
01	ምዕራብ ጎንደር ሴቶችና ህፃናት ጽ/ቤት	1,800,571.00	0.00	0.00	1,800,571.00
120	ፍትህና ደህንነት	54,826,722.00	0.00	0.00	54,826,722.00
121	ጠቅላይ ዐቃቤ ህግ መ/ቤት	5,434,866.00	0.00	0.00	5,434,866.00
01	ምዕራብ ጎንደር ዞን ዐቃቤ ህግ መምሪያ	5,434,866.00	0.00	0.00	5,434,866.00
122	ጠቅላይ ፍርድ ቤት	40,765,023.00	0.00	0.00	40,765,023.00
01	ምዕራብ ጎንደር ዞን ከፍተኛ ፍ/ቤት	9,684,332.00	0.00	0.00	9,684,332.00
02	ሙተማ ወረዳ ፍ/ቤት	11,732,364.00	0.00	0.00	11,732,364.00
03	ቋራ ወረዳ ፍ/ቤት	7,301,203.00	0.00	0.00	7,301,203.00
04	ምዕራብ አርማጭሆ ወረዳ ፍ/ቤት	7,546,518.00	0.00	0.00	7,546,518.00
05	አዳኛገር ጫቆ ወረዳ ፍርድ ቤት	4,500,606.00	0.00	0.00	4,500,606.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	401,380.00	0.00	0.00	401,380.00
01	ምዕራብ ጎንደር ዞን የወሳኝ ኮነቶች ምዝገባና ማረጋገጫ ቡድን	401,380.00	0.00	0.00	401,380.00
127	ፖሊስ ኮሚሽን	6,050,042.00	0.00	0.00	6,050,042.00
01	ምዕራብ ጎንደር ፖሊስ ቅርንጫፍ ጽ/ቤት	6,050,042.00	0.00	0.00	6,050,042.00
134	ሚሊሺያ ጉዳይ ጽ/ቤት	2,175,411.00	0.00	0.00	2,175,411.00
01	ምዕራብ ጎንደር ሚሊሺያ ጽ/ቤት	2,175,411.00	0.00	0.00	2,175,411.00
150	ጠቅላላ አገልግሎት	11,851,510.00	0.00	0.00	11,851,510.00
151	ፕላን ኮሚሽን	758,897.00	0.00	0.00	758,897.00
01	ምዕ/ጎንደር ዞን የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	758,897.00	0.00	0.00	758,897.00
152	የገንዘብና ኢኮኖሚ ትብብር ቢሮ	4,218,965.00	0.00	0.00	4,218,965.00
01	ምዕራብ ጎንደር ገንዘብና ኢኮኖሚ ት/ጽ/ቤት	4,218,965.00	0.00	0.00	4,218,965.00
153	የመንግስት ኮሚኒኬሽን ጉዳዮች	1,188,870.00	0.00	0.00	1,188,870.00
01	ምዕራብ ጎንደር የመንግስት ኮሚኒኬሽን ጉዳዮች ቅ/ ፅ/ቤት	1,188,870.00	0.00	0.00	1,188,870.00
156	የገቢወች ባለስልጣን	5,684,778.00	0.00	0.00	5,684,778.00
01	ምዕራብ ጎንደር ገቢዎች ቅ/ጽ/ቤት	5,684,778.00	0.00	0.00	5,684,778.00
200	ኢኮኖሚ	22,602,683.00	0.00	0.00	22,602,683.00
210	ግብርናና ተፈጥሮ ሐብት	14,729,315.00	0.00	0.00	14,729,315.00
211	ግብርናና ገጠር ልማት ቢሮ	3,118,027.00	0.00	0.00	3,118,027.00
01	ምዕራብ ጎንደር ግብርናና ገጠር ልማት ቅ/ጽ/ቤት	3,118,027.00	0.00	0.00	3,118,027.00
212	እንስሳት ሀብት ልማት ኤጀንሲ	732,873.00	0.00	0.00	732,873.00
01	ምዕራብ ጎንደር የእን/ኃ/ል/ተ/ጽ/ቤት	732,873.00	0.00	0.00	732,873.00
213	ግብርና ምርምር ተቋም	3,792,335.00	0.00	0.00	3,792,335.00
02	ሙተማ ግብርና ምርምር ማዕከል	3,792,335.00	0.00	0.00	3,792,335.00
216	ጎብረት ሥራ ማጎበራት ማስፋፊያ ቢሮ	757,811.00	0.00	0.00	757,811.00
01	ምእራብ ጎንደር ጎብረት ሥራ ማህበራት ማስፋፊያ ቅ/ጽ/ቤት	757,811.00	0.00	0.00	757,811.00
217	የአካባቢ፣ የደን እና የዱር እንስሳት ጥበቃና ልማት ባለስልጣን	4,868,349.00	0.00	0.00	4,868,349.00
01	የአካባቢ ህግ ተከባሪነትና የአካባቢና ማህበረሰብ ተጽኖ ግምገማ ቡድን	563,024.00	0.00	0.00	563,024.00
01	ማህበረ ስላሴ የማህበረሰብ ጥብቅ ስፍራ	1,284,923.00	0.00	0.00	1,284,923.00
01	ምዕራብ አርማጭሆ ወረዳ የጎደቤ ብሄራዊ ፓርክ	3,020,402.00	0.00	0.00	3,020,402.00
218	የምግብ ዋስትና ፕሮግራም ማስተባበረያና አደጋ መከላከል ጽ/ቤት	120,640.00	0.00	0.00	120,640.00
01	ም.ጎንደር የምግብ ዋስትና ፕሮግራሞች ማስተባበረያና የአደጋ መከላከልና ዝግጁነት ቅ/ጽ/ቤት	120,640.00	0.00	0.00	120,640.00
219	ገጠር መሬት አስተዳደርና አጠቃቀም ቢሮ	1,339,280.00	0.00	0.00	1,339,280.00
01	ምእራብ ጎንደር ገጠር መሬት አስተዳደርና አጠቃቀም መምሪያ	1,339,280.00	0.00	0.00	1,339,280.00
220	ውሃ ሃብት	1,456,560.00	0.00	0.00	1,456,560.00
221	የውሃ ሀብት ልማት ቢሮ	1,456,560.00	0.00	0.00	1,456,560.00
01	ምዕራብ ጐንደር ዞን ዉሃ መስኖና ኢነርጂ ልማት መምሪያ	1,456,560.00	0.00	0.00	1,456,560.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,231,492.00	0.00	0.00	4,231,492.00
231	ንግድና ቢሮ	1,648,627.00	0.00	0.00	1,648,627.00
01	ምዕ/ጎንደር ዞን ንግድ መምሪያ	1,648,627.00	0.00	0.00	1,648,627.00
235	ኢንቨስትመንት ጽ/ቤት	1,882,793.00	0.00	0.00	1,882,793.00
01	ምዕራብ ጎንደር ዞን ኢንቨስትመንት ቅ/ጽ/ቤት	1,882,793.00	0.00	0.00	1,882,793.00
242	ባህልና ቱሪዝም ቢሮ	700,072.00	0.00	0.00	700,072.00
01	ምዕራብ ጎንደር ዞን ባህልና ቱሪዝም ቅ/ጽ/ቤት	700,072.00	0.00	0.00	700,072.00
260	ትራንስፖርት እና መገናኛ	774,531.00	0.00	0.00	774,531.00
265	ትራንሰፖርት ቢሮ	774,531.00	0.00	0.00	774,531.00
01	ምዕራብ ጎንደር መንገድና ትራንስፖርት መምሪያ	774,531.00	0.00	0.00	774,531.00
270	ኮንስትራክሽን	1,410,785.00	0.00	0.00	1,410,785.00
277	ሥራና ክተማ ልማት ቢሮ	1,410,785.00	0.00	0.00	1,410,785.00
01	ምዕራብ ጎንደር ሥራና ከተማ ልማት መምሪያ	1,410,785.00	0.00	0.00	1,410,785.00
300	ማሕበራዊ	92,239,803.00	19,924,709.00	0.00	112,164,512.00
310	ትምህርት	6,406,036.00	0.00	0.00	6,406,036.00
311	ትምህርት ቢሮ	2,689,058.00	0.00	0.00	2,689,058.00
01	ምዕራብ ጎንደር/ት ቅ/ጽ/ቤት	2,689,058.00	0.00	0.00	2,689,058.00
313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	1,618,660.00	0.00	0.00	1,618,660.00

02	genda weha ketma geste house	268,257.00	0.00	0.00	268,257.00
03	west gonder Grevance	527,383.00	0.00	0.00	527,383.00
118	Peace and Public Security Affairs	2,343,514.00	0.00	0.00	2,343,514.00
01	West Gondar Zone Peace and Public Security Affairs	2,343,514.00	0.00	0.00	2,343,514.00
119	Women's Affairs Office	1,800,571.00	0.00	0.00	1,800,571.00
01	West Gondar Zone Womens' Affair Branch Office	1,800,571.00	0.00	0.00	1,800,571.00
120	Justice and Security	54,826,722.00	0.00	0.00	54,826,722.00
121	Attorney general	5,434,866.00	0.00	0.00	5,434,866.00
01	West Gonder zone Attorney Departement	5,434,866.00	0.00	0.00	5,434,866.00
122	Supreme Court	40,765,023.00	0.00	0.00	40,765,023.00
01	West Gonder zone Supreme court	9,684,332.00	0.00	0.00	9,684,332.00
02	Metema Worda Court	11,732,364.00	0.00	0.00	11,732,364.00
03	Quara Worda Court	7,301,203.00	0.00	0.00	7,301,203.00
04	Mirab Armachiho Woreda Court	7,546,518.00	0.00	0.00	7,546,518.00
05	Adagnager Chako Court	4,500,606.00	0.00	0.00	4,500,606.00
123	Vital eventes registration team	401,380.00	0.00	0.00	401,380.00
01	Vital eventes registration team	401,380.00	0.00	0.00	401,380.00
127	Police Commission	6,050,042.00	0.00	0.00	6,050,042.00
01	West Gondar Police Branch Office	6,050,042.00	0.00	0.00	6,050,042.00
134	Militia Affaires Office	2,175,411.00	0.00	0.00	2,175,411.00
01	West Gonder Militia Office	2,175,411.00	0.00	0.00	2,175,411.00
150	General Service	11,851,510.00	0.00	0.00	11,851,510.00
151	Plan Commission	758,897.00	0.00	0.00	758,897.00
01	West Gonder Zone Integratede Planning Team	758,897.00	0.00	0.00	758,897.00
152	Bureau of Finance and Economic Development	4,218,965.00	0.00	0.00	4,218,965.00
01	West Gonder Finance & Economic Development Branch Office	4,218,965.00	0.00	0.00	4,218,965.00
153	Government Communication Affairs	1,188,870.00	0.00	0.00	1,188,870.00
01	West Gonder Government Communication Affairs	1,188,870.00	0.00	0.00	1,188,870.00
156	Inland Revenue Authority	5,684,778.00	0.00	0.00	5,684,778.00
01	Weast Gonder Inland Revenue Branch Office	5,684,778.00	0.00	0.00	5,684,778.00
200	Economic Services	22,602,683.00	0.00	0.00	22,602,683.00
210	Agriculture and Natural Resources	14,729,315.00	0.00	0.00	14,729,315.00
211	Bureau of Agriculture & Rural Development	3,118,027.00	0.00	0.00	3,118,027.00
01	West Gonder Agriculture & Rural Dev.Branch Office	3,118,027.00	0.00	0.00	3,118,027.00
212	Livestock develoment Agency	732,873.00	0.00	0.00	732,873.00
01	west Gonder Livestock Development Contact Office	732,873.00	0.00	0.00	732,873.00
213	Agricultural Research Institute	3,792,335.00	0.00	0.00	3,792,335.00
02	Metema Agricultural Research sub center	3,792,335.00	0.00	0.00	3,792,335.00
216	Cooperative Promotion Bureau	757,811.00	0.00	0.00	757,811.00
01	West Gonder Cooperative Branch Office	757,811.00	0.00	0.00	757,811.00
217	Environment, Forest & Wild Life Protection and Development Authority	4,868,349.00	0.00	0.00	4,868,349.00
01	Environmental compliance and ESIA team	563,024.00	0.00	0.00	563,024.00
01	Mahibere Silasie Community Conservation & Protection Area	1,284,923.00	0.00	0.00	1,284,923.00
01	Weast Armacheo Woreda Godebie National Park	3,020,402.00	0.00	0.00	3,020,402.00
218	Food Security Program Coordinating & Disaster Prevention Office	120,640.00	0.00	0.00	120,640.00
01	W.Gonder Food Security Program Coordinating & Disaster Prevention Office	120,640.00	0.00	0.00	120,640.00
219	Rural Land Administration and Use Bureau	1,339,280.00	0.00	0.00	1,339,280.00
01	West Gonder Rural Land Administration and use Department	1,339,280.00	0.00	0.00	1,339,280.00
220	Water Resources	1,456,560.00	0.00	0.00	1,456,560.00
221	Bureau Of Water Resources Development	1,456,560.00	0.00	0.00	1,456,560.00
01	west gonder zone water resourse & energy development department	1,456,560.00	0.00	0.00	1,456,560.00
230	Trade and Industry	4,231,492.00	0.00	0.00	4,231,492.00
231	Bureau of Trade	1,648,627.00	0.00	0.00	1,648,627.00
01	West Gondar Trade department	1,648,627.00	0.00	0.00	1,648,627.00
235	Investment Office	1,882,793.00	0.00	0.00	1,882,793.00
01	west Gondar Zone Investment Branch Office	1,882,793.00	0.00	0.00	1,882,793.00
242	Culture And Tourism Bureau	700,072.00	0.00	0.00	700,072.00
01	west Gondar Culture and Tourism Branch Office	700,072.00	0.00	0.00	700,072.00
260	Transport and Communication	774,531.00	0.00	0.00	774,531.00
265	Transport Bureau	774,531.00	0.00	0.00	774,531.00
01	Weast Gonder road and transport department	774,531.00	0.00	0.00	774,531.00
270	Construction	1,410,785.00	0.00	0.00	1,410,785.00
277	Work & Urban Development Bureau	1,410,785.00	0.00	0.00	1,410,785.00
01	West gonder work & urban Development department	1,410,785.00	0.00	0.00	1,410,785.00
300	Social affairs	92,239,803.00	19,924,709.00	0.00	112,164,512.00
310	Education	6,406,036.00	0.00	0.00	6,406,036.00
311	Bureau of Education	2,689,058.00	0.00	0.00	2,689,058.00
01	West Gondar education Branch office	2,689,058.00	0.00	0.00	2,689,058.00
313	Technical & Vocational Education Training Commission	1,618,660.00	0.00	0.00	1,618,660.00

01	ምዕራብ ጎንደር ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት መምሪያ	1,618,660.00	0.00	0.00	1,618,660.00
318	ሲቪል ሰርቪስ ኮሚሽን	2,098,318.00	0.00	0.00	2,098,318.00
01	ምዕራብ ጎንደር ዞን ሲቪል ሰርቪስ መምሪያ	2,098,318.00	0.00	0.00	2,098,318.00
330	ወጣቶችና ስፖርት	712,323.00	0.00	0.00	712,323.00
331	ስፖርት ኮሚሽን	712,323.00	0.00	0.00	712,323.00
01	ምዕራብ ጎንደር ዞን ስፖርት መምሪያ	712,323.00	0.00	0.00	712,323.00
340	ጤና	84,145,809.00	19,924,709.00	0.00	104,070,518.00
341	ጤና ጥበቃ ቢሮ	84,145,809.00	19,924,709.00	0.00	104,070,518.00
01	ምእራብ ጎንደር ጤና ጥበቃ መምረያ	2,582,226.00	0.00	0.00	2,582,226.00
02	ሙተማ ሆስፒታል	41,284,633.00	13,283,140.00	0.00	54,567,773.00
03	ቋራ ሆስፒታል	17,340,276.00	3,639,216.00	0.00	20,979,492.00
04	አብርሃ ጅራ ሆስፒታል	20,388,795.00	3,002,353.00	0.00	23,391,148.00
02	ሙተማ ደም ባንክ	2,549,879.00	0.00	0.00	2,549,879.00
350	የሠራተኛና ማህበራዊቺ ጉዳይ	975,635.00	0.00	0.00	975,635.00
351	ሠራተኛና ማሕበራዊ ጉዳይ ቢሮ	975,635.00	0.00	0.00	975,635.00
01	ምእራብ ጎንደር ሠ/ማ/ጉ/ቅ/ጽ/ቤት	975,635.00	0.00	0.00	975,635.00
019	ሰሜን ጎንደር	168,895,868.00	20,924,429.00	0.00	189,820,297.00
100	አስተዳደርና ጠ/አገልግሎት	95,610,611.00	736,317.00	0.00	96,346,928.00
110	አስፈጻሚ የመንገሰት አካል	8,202,897.00	0.00	0.00	8,202,897.00
112	ርዕሰ መስተዳድር ጽ/ቤት	4,720,614.00	0.00	0.00	4,720,614.00
01	ስሜን ጎንደር ዞን አስተዳደር ጽ/ቤት	4,398,930.00	0.00	0.00	4,398,930.00
03	ሰሜን ጎንደር የህዝብ ቅሬታ ማስተናገድ ሰሚና ውሳኔ መስጠት	321,684.00	0.00	0.00	321,684.00
118	የሰላምና የህዝብ ደህንነት ጉዳዮች	1,798,792.00	0.00	0.00	1,798,792.00
01	ሰሜን ጎንደር ዞን የሰላምና የህዝብ ደህንነት ጉዳዮች ቅ/ጽ/ቤት	1,798,792.00	0.00	0.00	1,798,792.00
119	ሴቶችና ህፃናት ጉዳይ ቢሮ	1,683,491.00	0.00	0.00	1,683,491.00
01	ሰሜን ጎንደር ዞን ሴቶች ጉዳይ ቅ/ጽ/ቤት	1,683,491.00	0.00	0.00	1,683,491.00
120	ፍትህና ደህንነት	77,969,177.00	736,317.00	0.00	78,705,494.00
121	ጠቅላይ ዐቃቤ ህግ መ/ቤት	4,824,552.00	0.00	0.00	4,824,552.00
01	ሰሜን ጎንደር ዞን ዐቃቤ ህግ መምሪያ	4,824,552.00	0.00	0.00	4,824,552.00
122	ጠቅላይ ፍርድ ቤት	46,512,095.00	0.00	0.00	46,512,095.00
01	ሰሜን ጎንደር ዞን ከፍተኛ ፍ/ቤት	7,904,558.00	0.00	0.00	7,904,558.00
02	ዳባት ወረዳ ፍ/ቤት	6,394,893.00	0.00	0.00	6,394,893.00
03	ደባርቅ ወረዳ ፍ/ቤት	7,735,934.00	0.00	0.00	7,735,934.00
04	በየዳ ወረዳ ፍ/ቤት	5,867,923.00	0.00	0.00	5,867,923.00
05	አዲ አርቃይ ወረዳ ፍ/ቤት	6,788,062.00	0.00	0.00	6,788,062.00
06	ጃን አሞራ ወረዳ ፍ/ቤት	6,540,239.00	0.00	0.00	6,540,239.00
07	ጠለምት ወረዳ ፍ/ቤት	5,280,486.00	0.00	0.00	5,280,486.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	340,034.00	0.00	0.00	340,034.00
01	ሰሜን ጎንደር ዞን ወሳኝ ኩነቶች ምዝገባ ቡድን	340,034.00	0.00	0.00	340,034.00
127	ፖሊስ ኮሚሽን	5,839,898.00	0.00	0.00	5,839,898.00
01	ሰሜን ጎንደር ዞን ፖሊስ ቅ/ጽ/ቤት	5,839,898.00	0.00	0.00	5,839,898.00
129	ማረሚያ ቤቶች አስተዳደር	18,509,817.00	736,317.00	0.00	19,246,134.00
03	ዳባት ማረሚያ ቤት አስተዳደር	7,600,675.00	316,317.00	0.00	7,916,992.00
04	ደባርቅ ማረሚያ ቤት አስተዳደር	10,909,142.00	420,000.00	0.00	11,329,142.00
134	ሚሊሺያ ጉዳይ ጽ/ቤት	1,942,781.00	0.00	0.00	1,942,781.00
01	ሰሜን ጎንደር ሚሊሺያ ጽ/ቤት	1,942,781.00	0.00	0.00	1,942,781.00
150	ጠቅላላ አገልግሎት	9,438,537.00	0.00	0.00	9,438,537.00
151	ፕላን ኮሚሽን	647,164.00	0.00	0.00	647,164.00
01	ሰሜን ጎንደርዞን የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	647,164.00	0.00	0.00	647,164.00
152	የገንዘብና ኢኮኖሚ ልማት ቢሮ	3,627,844.00	0.00	0.00	3,627,844.00
01	ሰሜን ጎንደር ቅ/ጽ/ቤት	3,627,844.00	0.00	0.00	3,627,844.00
153	የመንግስት ኮሚኒኬሽን ጉዳዮች	1,072,539.00	0.00	0.00	1,072,539.00
01	ሰሜን ጎንደር የመንግስት ኮሚኒኬሽን ጉዳዮች ቅ/ ፅ/ቤት	1,072,539.00	0.00	0.00	1,072,539.00
156	የገቢወች ባለስልጣን	4,090,990.00	0.00	0.00	4,090,990.00
01	ሰሜን ጎንደር ገቢዎች ቅ/ጽ/ቤት	4,090,990.00	0.00	0.00	4,090,990.00
200	ኢኮኖሚ	13,920,164.00	0.00	0.00	13,920,164.00
210	ግብርናና ተፈጥሮ ሐብት	7,213,934.00	0.00	0.00	7,213,934.00
211	ግብርናና ገጠር ልማት ቢሮ	3,544,218.00	0.00	0.00	3,544,218.00
01	ሰሜን ጎንደር ግብርናና ገጠር ልማት ቅ/ጽ/ቤት	3,544,218.00	0.00	0.00	3,544,218.00
212	እንስሳት ሀብት ልማት ኤጀንሲ	949,826.00	0.00	0.00	949,826.00
01	ሰሜን ጎንደር የእንስ/ን/ልማ/ተጠሪ ጽ/ቤት	949,826.00	0.00	0.00	949,826.00
216	ኅብረት ሥራ ማኅበራት ማስፋፊያ ቢሮ	667,065.00	0.00	0.00	667,065.00
01	ሰሜን ጎንደር ኅብረት ሥራ ማህበራት ማስፋፊያ ቅ/ጽ/ቤት	667,065.00	0.00	0.00	667,065.00
217	የአካ/ደ/ዱ/እን/ጥ/ል/ባለስልጣን	529,930.00	0.00	0.00	529,930.00
01	የአካባቢ ህግ ተከባሪነትና የአካባቢና ማህረሰብ ተጽኖ ግምገማ ቡድን	529,930.00	0.00	0.00	529,930.00
218	የምግብ ዋስትና ፕሮግራም ማስተባበረያና አደጋ መከላከል ጽ/ቤት	132,466.00	0.00	0.00	132,466.00
01	ሰሜን ጎንደር የምግብ ዋስትና ፕሮግራሞች ማስተባበረያና የአደጋ መከላከልና ዝግጁነት ቅ/ጽ/ቤት	132,466.00	0.00	0.00	132,466.00
219	ገጠር መሬት አስተዳደርና አጠቃቀም ቢሮ	1,390,429.00	0.00	0.00	1,390,429.00

01	West Gonder Technical & vocational enterprise development department	1,618,660.00	0.00	0.00	1,618,660.00
318	civil service commission	2,098,318.00	0.00	0.00	2,098,318.00
01	West Gonder zone civil service department	2,098,318.00	0.00	0.00	2,098,318.00
330	Youthand Sport	712,323.00	0.00	0.00	712,323.00
331	Sport Commission	712,323.00	0.00	0.00	712,323.00
01	West Gonder Sport Department	712,323.00	0.00	0.00	712,323.00
340	Health	84,145,809.00	19,924,709.00	0.00	104,070,518.00
341	Bureau of Health	84,145,809.00	19,924,709.00	0.00	104,070,518.00
01	West Gondar Health Department	2,582,226.00	0.00	0.00	2,582,226.00
02	Metema Hosiptal	41,284,633.00	13,283,140.00	0.00	54,567,773.00
03	Quara Hosiptal	17,340,276.00	3,639,216.00	0.00	20,979,492.00
04	Aberhajra Hosiptal	20,388,795.00	3,002,353.00	0.00	23,391,148.00
02	Metema blood bank	2,549,879.00	0.00	0.00	2,549,879.00
350	Labor and Social Affairs	975,635.00	0.00	0.00	975,635.00
351	Bureau of Labor and Social Affairs	975,635.00	0.00	0.00	975,635.00
01	weast Gonder Labour and social affairs	975,635.00	0.00	0.00	975,635.00
019	North Gondar	168,895,868.00	20,924,429.00	0.00	189,820,297.00
100	Administration & General Service	95,610,611.00	736,317.00	0.00	96,346,928.00
110	Organs of the Government	8,202,897.00	0.00	0.00	8,202,897.00
112	Regional Council Office	4,720,614.00	0.00	0.00	4,720,614.00
01	North Gondar Zone Admnistrative Office	4,398,930.00	0.00	0.00	4,398,930.00
03	north gonder Grevance	321,684.00	0.00	0.00	321,684.00
118	Peace and Public Security Affairs	1,798,792.00	0.00	0.00	1,798,792.00
01	North Gondar Zone Peace and Public Security Affairs	1,798,792.00	0.00	0.00	1,798,792.00
119	Women's Affairs Office	1,683,491.00	0.00	0.00	1,683,491.00
01	North Gondar Zone Womens' Affair Branch Office	1,683,491.00	0.00	0.00	1,683,491.00
120	Justice and Security	77,969,177.00	736,317.00	0.00	78,705,494.00
121	Attorney general	4,824,552.00	0.00	0.00	4,824,552.00
01	North Gondar zone Attorney Departement	4,824,552.00	0.00	0.00	4,824,552.00
122	Supreme Court	46,512,095.00	0.00	0.00	46,512,095.00
01	North Gonder zone Supreme court	7,904,558.00	0.00	0.00	7,904,558.00
02	Dabat Worda Court	6,394,893.00	0.00	0.00	6,394,893.00
03	Debark Worda Court	7,735,934.00	0.00	0.00	7,735,934.00
04	Beyda Worda Court	5,867,923.00	0.00	0.00	5,867,923.00
05	Adiarkay Worda Court	6,788,062.00	0.00	0.00	6,788,062.00
06	Janamora Worda Court	6,540,239.00	0.00	0.00	6,540,239.00
07	Telemet Woreda Court	5,280,486.00	0.00	0.00	5,280,486.00
123	Vital eventes registration team	340,034.00	0.00	0.00	340,034.00
01	North gonder Vital eventes registration team	340,034.00	0.00	0.00	340,034.00
127	Police Commission	5,839,898.00	0.00	0.00	5,839,898.00
01	North Gondar Police Branch Office	5,839,898.00	0.00	0.00	5,839,898.00
129	Prisons Administration	18,509,817.00	736,317.00	0.00	19,246,134.00
03	Dabat Prison Administration	7,600,675.00	316,317.00	0.00	7,916,992.00
04	Debark Prison Administration	10,909,142.00	420,000.00	0.00	11,329,142.00
134	Militia Affaires Office	1,942,781.00	0.00	0.00	1,942,781.00
01	North Gonder Militia Office	1,942,781.00	0.00	0.00	1,942,781.00
150	General Service	9,438,537.00	0.00	0.00	9,438,537.00
151	Plan Commission	647,164.00	0.00	0.00	647,164.00
01	North Gonder Zone Integratede Planning Team	647,164.00	0.00	0.00	647,164.00
152	Bureau of Finance and Economic Development	3,627,844.00	0.00	0.00	3,627,844.00
01	North Gonder Finance & Economic Development Branch Office	3,627,844.00	0.00	0.00	3,627,844.00
153	Government Communication Affairs	1,072,539.00	0.00	0.00	1,072,539.00
01	North Gonder Government Communication Affairs	1,072,539.00	0.00	0.00	1,072,539.00
156	Inland Revenue Authority	4,090,990.00	0.00	0.00	4,090,990.00
01	North Gonder Inland Revenue Branch Office	4,090,990.00	0.00	0.00	4,090,990.00
200	Economic Services	13,920,164.00	0.00	0.00	13,920,164.00
210	Agriculture and Natural Resources	7,213,934.00	0.00	0.00	7,213,934.00
211	Bureau of Agriculture & Rural Development	3,544,218.00	0.00	0.00	3,544,218.00
01	North Gonder Agriculture & Rural Dev.Branch Office	3,544,218.00	0.00	0.00	3,544,218.00
212	Livestock develoment Agency	949,826.00	0.00	0.00	949,826.00
01	North Gondr Livestock Development Contact Office	949,826.00	0.00	0.00	949,826.00
216	Cooperative Promotion Bureau	667,065.00	0.00	0.00	667,065.00
01	North Gonder Cooperative Branch Office	667,065.00	0.00	0.00	667,065.00
217	Environment,forest and wild life protection&development authority	529,930.00	0.00	0.00	529,930.00
01	Environmetal compliance and ESIA team	529,930.00	0.00	0.00	529,930.00
218	Food Security Program Coordinating & Disaster Prevention Office	132,466.00	0.00	0.00	132,466.00
01	N.Gonder Food Security Program Coordinating & Disaster Prevention Office	132,466.00	0.00	0.00	132,466.00
219	Rural Land Administration and Use Bureau	1,390,429.00	0.00	0.00	1,390,429.00

01	ሰሜን ጎንደር ገጠር መሬት አስተዳደርና አጠቃቀም መምሪያ	1,390,429.00	0.00	0.00	1,390,429.00
220	ውሃ ሃብት	1,219,760.00	0.00	0.00	1,219,760.00
221	የውሃ ሀብት ልማት ቢሮ	1,219,760.00	0.00	0.00	1,219,760.00
01	ሰሜን ጐንደር ዞን ውሃ መስኖና ኢነርጂ ልማት መምሪያ	1,219,760.00	0.00	0.00	1,219,760.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,258,800.00	0.00	0.00	3,258,800.00
231	ንግድና ቢሮ	1,251,434.00	0.00	0.00	1,251,434.00
01	ሰሜን ጎንደር ዞን ንግድ መምሪያ	1,251,434.00	0.00	0.00	1,251,434.00
235	ኢንቨስትመንት ጽ/ቤት	1,330,684.00	0.00	0.00	1,330,684.00
01	ሰሜን ጎንደር ዞን ኢንቨስትመንት ቅ/ጽ/ቤት	1,330,684.00	0.00	0.00	1,330,684.00
242	ባህልና ቱሪዝም ቢሮ	676,682.00	0.00	0.00	676,682.00
01	ሰሜን ጎንደር ዞን ባህልና ቱሪዝም ቅ/ጽ/ቤት	676,682.00	0.00	0.00	676,682.00
260	ትራንስፖርት እና መገናኛ	768,784.00	0.00	0.00	768,784.00
265	ትራንሰፖርት ቢሮ	768,784.00	0.00	0.00	768,784.00
01	ሰሜን ጎንደር መንገድና ትራንስፖርት መምሪያ	768,784.00	0.00	0.00	768,784.00
270	ኮንስትራክሽን	1,458,886.00	0.00	0.00	1,458,886.00
277	ሥራና ክተማ ልማት ቢሮ	1,458,886.00	0.00	0.00	1,458,886.00
01	ሰሜን ጎንደር ሥራና ክተማ ልማት መምሪያ	1,458,886.00	0.00	0.00	1,458,886.00
300	ማሕበራዊ	59,365,093.00	20,188,112.00	0.00	79,553,205.00
310	ትምህርት	6,370,069.00	0.00	0.00	6,370,069.00
311	ትምህርት ቢሮ	3,082,389.00	0.00	0.00	3,082,389.00
01	ሰሜን ጎንደር ትም/ት ቅ/ጽ/ቤት	3,082,389.00	0.00	0.00	3,082,389.00
313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	1,514,418.00	0.00	0.00	1,514,418.00
01	ሰሜን ጎንደር ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት መምሪያ	1,514,418.00	0.00	0.00	1,514,418.00
318	ሲቪል ሰርቪስ ኮሚሽን	1,773,262.00	0.00	0.00	1,773,262.00
01	ሰ/ጎንደር ዞን ሲቪል ሰርቪስ መምሪያ	1,773,262.00	0.00	0.00	1,773,262.00
330	ወጣቶችና ስፖርት	655,007.00	0.00	0.00	655,007.00
331	ስፖርት ኮሚሽን	655,007.00	0.00	0.00	655,007.00
01	ሰሜን ጎነደር ዞን ስፖርት መምሪያ	655,007.00	0.00	0.00	655,007.00
340	ጤና	51,423,935.00	20,188,112.00	0.00	71,612,047.00
341	ጤና ጥበቃ ቢሮ	51,423,935.00	20,188,112.00	0.00	71,612,047.00
01	ሰሜን ጎንደር ጤና ጥበቃ መምረያ	2,571,847.00	0.00	0.00	2,571,847.00
03	ደባርቅ ሆስፒታል	35,402,320.00	9,840,000.00	0.00	45,242,320.00
06	ጃናሞራ ሆስፒታል	13,449,768.00	10,348,112.00	0.00	23,797,880.00
350	የሠራተኛና ማህበራዊቺ ጉዳይ	916,082.00	0.00	0.00	916,082.00
351	ሠራተኛና ማሕበራዊ ጉዳይ ቢሮ	916,082.00	0.00	0.00	916,082.00
01	ሰሜን ጎንደር ሠ/ማ/ጉ/ቅ/ጽ/ቤት	916,082.00	0.00	0.00	916,082.00
020	በሌሎች ክልሎች የሚገኙ ክልል ተጠሪ መ/ቤቶች	9,015,027.00	1,256,495.00	0.00	10,271,522.00
100	አስተዳደርና ጠ/አገልግሎት	9,015,027.00	1,256,495.00	0.00	10,271,522.00
110	አስፈጻሚ የመንገሰት አካል	3,227,632.00	0.00	0.00	3,227,632.00
112	ርዕሰ መስተዳድር ጽ/ቤት	3,227,632.00	0.00	0.00	3,227,632.00
02	የአብክመ በየነ መንግስታት ጽ/ቤት አ/አበባ ቅርንጫፍ	3,227,632.00	0.00	0.00	3,227,632.00
120	ፍትህና ደህንነት	2,684,908.00	0.00	0.00	2,684,908.00
121	ጠቅላይ ዐቃቤ ህግ መ/ቤት	2,684,908.00	0.00	0.00	2,684,908.00
02	አዲስ አበባ ቋሚ ምድብ	2,684,908.00	0.00	0.00	2,684,908.00
150	ጠቅላላ አገልግሎት	3,102,487.00	1,256,495.00	0.00	4,358,982.00
159	የብዙሐን መገናኛ ኤጀንሲ	3,102,487.00	1,256,495.00	0.00	4,358,982.00
01	አዲስ አበባ ብዙሃን መገናኛ ቅ/ጽ/ቤት	3,102,487.00	1,256,495.00	0.00	4,358,982.00
003	ጉባላፍቶ	223,997,914.00	18,274,985.00	0.00	242,272,899.00
100	አስተዳደርና ጠቅላላ አገልግሎት	43,185,898.00	0.00	0.00	43,185,898.00
110	የአስፈፃሚ መንግስት አካል	16,619,469.00	0.00	0.00	16,619,469.00
111	አፈ-ጉባኤ ጽ/ቤት	2,116,967.00	0.00	0.00	2,116,967.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,116,967.00	0.00	0.00	2,116,967.00
112	ወረዳ አስተዳደር ምክር ቤት	10,852,623.00	0.00	0.00	10,852,623.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,499,217.00	0.00	0.00	10,499,217.00
03	የህዝብ ቅሬታ ማስተናገጃ	353,406.00	0.00	0.00	353,406.00
118	አስተዳደርና ፀጥታ ጉዳይ ጽ/ቤት	1,135,993.00	0.00	0.00	1,135,993.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,135,993.00	0.00	0.00	1,135,993.00
119	ወጣት ሴቶች እና ህጻናት ጽ/ቤት	2,513,886.00	0.00	0.00	2,513,886.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,513,886.00	0.00	0.00	2,513,886.00
120	ፍትህና ደህንነት	10,094,435.00	0.00	0.00	10,094,435.00
121	የፍትህ እና ጸጥታ ዘርፍ ጽ/ቤት	2,483,231.00	0.00	0.00	2,483,231.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,483,231.00	0.00	0.00	2,483,231.00
123	የወሳኝ ኩነቶች ምዝባ ቡድን	585,035.00	0.00	0.00	585,035.00
01	የወሳኝ ኩነቶችምዝገባና ማረጋገጫ ቡድን	585,035.00	0.00	0.00	585,035.00
127	ፖሊስ ጽ/ቤት	5,950,850.00	0.00	0.00	5,950,850.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,950,850.00	0.00	0.00	5,950,850.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,075,319.00	0.00	0.00	1,075,319.00

01	North Gonder Rural Land Administration and Use Department	1,390,429.00	0.00	0.00	1,390,429.00
220	Water Resources	1,219,760.00	0.00	0.00	1,219,760.00
221	Bureau Of Water Resources Development	1,219,760.00	0.00	0.00	1,219,760.00
01	north gonder zone water & energy resourse development department	1,219,760.00	0.00	0.00	1,219,760.00
230	Trade and Industry	3,258,800.00	0.00	0.00	3,258,800.00
231	Bureau of Trade	1,251,434.00	0.00	0.00	1,251,434.00
01	North Gondar Trade department	1,251,434.00	0.00	0.00	1,251,434.00
235	Investment Office	1,330,684.00	0.00	0.00	1,330,684.00
01	North Gondar Zone Investment Branch Office	1,330,684.00	0.00	0.00	1,330,684.00
242	Culture And Tourism Bureau	676,682.00	0.00	0.00	676,682.00
01	North Gondar Culture and Tourism Branch Office	676,682.00	0.00	0.00	676,682.00
260	Transport and Communication	768,784.00	0.00	0.00	768,784.00
265	Transport Bureau	768,784.00	0.00	0.00	768,784.00
01	North Gonder road and transport department	768,784.00	0.00	0.00	768,784.00
270	Construction	1,458,886.00	0.00	0.00	1,458,886.00
277	Work & Urban Development Bureau	1,458,886.00	0.00	0.00	1,458,886.00
01	North gonder work & urban Development department	1,458,886.00	0.00	0.00	1,458,886.00
300	Social affairs	59,365,093.00	20,188,112.00	0.00	79,553,205.00
310	Education	6,370,069.00	0.00	0.00	6,370,069.00
311	Bureau of Education	3,082,389.00	0.00	0.00	3,082,389.00
01	North Gondar education Branch office	3,082,389.00	0.00	0.00	3,082,389.00
313	Technical & Vocational Education Training Commission	1,514,418.00	0.00	0.00	1,514,418.00
01	north gonder Technical & vocational enterprise development department	1,514,418.00	0.00	0.00	1,514,418.00
318	civil service commission	1,773,262.00	0.00	0.00	1,773,262.00
01	North Gonder zone civil service department	1,773,262.00	0.00	0.00	1,773,262.00
330	Youthand Sport	655,007.00	0.00	0.00	655,007.00
331	Sport Commission	655,007.00	0.00	0.00	655,007.00
01	North Gonder Sport Department	655,007.00	0.00	0.00	655,007.00
340	Health	51,423,935.00	20,188,112.00	0.00	71,612,047.00
341	Bureau of Health	51,423,935.00	20,188,112.00	0.00	71,612,047.00
01	North Gondar Health Department	2,571,847.00	0.00	0.00	2,571,847.00
03	Debark Hospital	35,402,320.00	9,840,000.00	0.00	45,242,320.00
06	jana amora Hosiptal	13,449,768.00	10,348,112.00	0.00	23,797,880.00
350	Labor and Social Affairs	916,082.00	0.00	0.00	916,082.00
351	Bureau of Labor and Social Affairs	916,082.00	0.00	0.00	916,082.00
01	North Gonder Labour and social affairs	916,082.00	0.00	0.00	916,082.00
020	Regional sectors on other regions	9,015,027.00	1,256,495.00	0.00	10,271,522.00
100	Administration & General Service	9,015,027.00	1,256,495.00	0.00	10,271,522.00
110	Organs of the Government	3,227,632.00	0.00	0.00	3,227,632.00
112	Head Of state Admnstration	3,227,632.00	0.00	0.00	3,227,632.00
02	ANRS State government Partener office	3,227,632.00	0.00	0.00	3,227,632.00
120	Justice and Security	2,684,908.00	0.00	0.00	2,684,908.00
121	Attorney general	2,684,908.00	0.00	0.00	2,684,908.00
02	Addiss Ababa Attorney Permanent asigned	2,684,908.00	0.00	0.00	2,684,908.00
150	General Service	3,102,487.00	1,256,495.00	0.00	4,358,982.00
159	Mass-Media Enterprise	3,102,487.00	1,256,495.00	0.00	4,358,982.00
01	Addis Ababa Mass Media Branch Office	3,102,487.00	1,256,495.00	0.00	4,358,982.00
003	Gubalafto	223,997,914.00	18,274,985.00	0.00	242,272,899.00
100	House of the speaker office	43,185,898.00	0.00	0.00	43,185,898.00
110	Organ of State	16,619,469.00	0.00	0.00	16,619,469.00
111	House of the Speaker	2,116,967.00	0.00	0.00	2,116,967.00
01	Administration and General Service	2,116,967.00	0.00	0.00	2,116,967.00
112	Woreda administration office	10,852,623.00	0.00	0.00	10,852,623.00
01	Administration and General Service	10,499,217.00	0.00	0.00	10,499,217.00
03	People Grievance and decision making team	353,406.00	0.00	0.00	353,406.00
118	Administration and Security Affaires	1,135,993.00	0.00	0.00	1,135,993.00
01	Administration and General Service	1,135,993.00	0.00	0.00	1,135,993.00
119	Youth Womens and child Affiers Office	2,513,886.00	0.00	0.00	2,513,886.00
01	Administration and General Service	2,513,886.00	0.00	0.00	2,513,886.00
120	Justice and Security	10,094,435.00	0.00	0.00	10,094,435.00
121	Justice Office	2,483,231.00	0.00	0.00	2,483,231.00
01	Administration and General Service	2,483,231.00	0.00	0.00	2,483,231.00
123	Vital events registration team	585,035.00	0.00	0.00	585,035.00
01	Vital events registration team	585,035.00	0.00	0.00	585,035.00
127	Police Office	5,950,850.00	0.00	0.00	5,950,850.00
01	Administration and General Service	5,950,850.00	0.00	0.00	5,950,850.00
134	Milyshia Affaiers Office	1,075,319.00	0.00	0.00	1,075,319.00

01	ሚሊሽያ ጉዳይ ጽ/ቤት	1,075,319.00	0.00	0.00	1,075,319.00
150	ጠቅላላ አገልግሎት	16,471,994.00	0.00	0.00	16,471,994.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	517,997.00	0.00	0.00	517,997.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	517,997.00	0.00	0.00	517,997.00
152	የፋይናንስ አስተዳደርና ልማት ትብብር	12,267,837.00	0.00	0.00	12,267,837.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,267,837.00	0.00	0.00	12,267,837.00
153	ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	1,611,610.00	0.00	0.00	1,611,610.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,611,610.00	0.00	0.00	1,611,610.00
156	ገቢዎች ጽ/ቤት	2,074,550.00	0.00	0.00	2,074,550.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,074,550.00	0.00	0.00	2,074,550.00
200	ኢኮኖሚ አገልግሎት	40,685,603.00	0.00	0.00	40,685,603.00
210	ድጋፍ ሰጭና ምክር አገልግሎት	31,067,265.00	0.00	0.00	31,067,265.00
211	ግብርና ጽ/ቤት	14,398,872.00	0.00	0.00	14,398,872.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,150,722.00	0.00	0.00	5,150,722.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,561,122.00	0.00	0.00	4,561,122.00
01	ሰብል ልማት	4,687,028.00	0.00	0.00	4,687,028.00
212	እንሰሳት ሀብት ልማት ተጠሪ ጽ/ቤት	7,610,426.00	0.00	0.00	7,610,426.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,610,426.00	0.00	0.00	7,610,426.00
216	ኅብረት ሥራ ማኅበራት ማስፋፊያ ጽ/ቤት	2,933,370.00	0.00	0.00	2,933,370.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,933,370.00	0.00	0.00	2,933,370.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	616,264.00	0.00	0.00	616,264.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	616,264.00	0.00	0.00	616,264.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	798,963.00	0.00	0.00	798,963.00
01	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	798,963.00	0.00	0.00	798,963.00
219	የገጠር መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,709,370.00	0.00	0.00	4,709,370.00
01	አስተዳደር ጠቅላላ አገልግሎት	4,709,370.00	0.00	0.00	4,709,370.00
220	ውሃ ሃብት	1,671,944.00	0.00	0.00	1,671,944.00
221	ውሃ እና ኢነርጂ ልማት ጽ/ቤት	1,671,944.00	0.00	0.00	1,671,944.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,671,944.00	0.00	0.00	1,671,944.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	6,261,937.00	0.00	0.00	6,261,937.00
231	ንግደ ኢንዱስትሪና ገበያ ልማት ጽ/ቤት	2,498,589.00	0.00	0.00	2,498,589.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,498,589.00	0.00	0.00	2,498,589.00
235	ኢንዱስትሪ እና ኢንቨስትመንት	1,456,057.00	0.00	0.00	1,456,057.00
01	ድጋፍ ሰጪና ምክር አገልግሎት	1,456,057.00	0.00	0.00	1,456,057.00
242	ባህልና ቱሪዝም	2,307,291.00	0.00	0.00	2,307,291.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,307,291.00	0.00	0.00	2,307,291.00
260	ትራንስፖርትና ኮተማ ልማት	1,249,835.00	0.00	0.00	1,249,835.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,249,835.00	0.00	0.00	1,249,835.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,249,835.00	0.00	0.00	1,249,835.00
270	ኮንስትራክሽን	434,622.00	0.00	0.00	434,622.00
277	የቤቶች ልማት ኮንስትራክሽን	434,622.00	0.00	0.00	434,622.00
01	አስተዳደር ጠቅላላ አገልግሎት	434,622.00	0.00	0.00	434,622.00
300	ማኅበራዊ አገልግሎት	140,126,413.00	18,274,985.00	0.00	158,401,398.00
310	ትምህርት	110,376,760.00	0.00	0.00	110,376,760.00
311	ትምህርት ጽ/ቤት	104,337,568.00	0.00	0.00	104,337,568.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,912,602.00	0.00	0.00	3,912,602.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	46,906,032.00	0.00	0.00	46,906,032.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	33,842,093.00	0.00	0.00	33,842,093.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	17,621,499.00	0.00	0.00	17,621,499.00
02	መሰናዶ ከፍተኛ 2ኛ ደረጃ ትምህርት ቤት	2,055,342.00	0.00	0.00	2,055,342.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	2,912,044.00	0.00	0.00	2,912,044.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,912,044.00	0.00	0.00	2,912,044.00
318	ሲቪል ሰርቪስ እና የሰው ሃብት ልማት ጽ/ቤት	3,127,148.00	0.00	0.00	3,127,148.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,127,148.00	0.00	0.00	3,127,148.00
330	ባህልና ስፖርት	776,206.00	0.00	0.00	776,206.00
331	ወጣትና ስፖርት ጉዳይ ጽ/ቤት	776,206.00	0.00	0.00	776,206.00
01	አስተዳደርና ጠቅላላ አገልግሎት	776,206.00	0.00	0.00	776,206.00
340	ጤና ጥበቃ ጽ/ቤት	28,973,447.00	18,274,985.00	0.00	47,248,432.00
341	ጤና ጥበቃ ጽ/ቤት	28,973,447.00	18,274,985.00	0.00	47,248,432.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,631,410.00	0.00	0.00	3,631,410.00
02	ማህበረሰብ ጤና መድህን	364,811.00	0.00	0.00	364,811.00
01	ማሶ ደንጎላ ጤና ጣቢያ	1,981,355.00	1,507,777.00	0.00	3,489,132.00
03	ሳንቃ ጤና ጣቢያ	4,697,560.00	6,903,123.00	0.00	11,600,683.00
04	ሃራ ጤና ጣቢያ	5,751,481.00	3,832,868.00	0.00	9,584,349.00
05	ጃርሳ ጤና ጣቢያ	3,085,576.00	791,201.00	0.00	3,876,777.00
06	ሰዋሜዳ ጤና ጣቢያ	2,202,699.00	782,802.00	0.00	2,985,501.00
07	ውድመን ጤና ጣቢያ	2,150,608.00	1,410,331.00	0.00	3,560,939.00
09	በቅሎ ማነቂያ ጤና ጣቢያ	2,904,951.00	2,351,747.00	0.00	5,256,698.00
10	ሽዋት ጤና አጠባበቅ ጣቢያ	2,202,996.00	695,136.00	0.00	2,898,132.00

01	Milytia Office	1,075,319.00	0.00	0.00	1,075,319.00
150	General Service	16,471,994.00	0.00	0.00	16,471,994.00
151	Integrated Planning Team	517,997.00	0.00	0.00	517,997.00
01	Integrated Planning Team	517,997.00	0.00	0.00	517,997.00
152	Plan and Fainance Administration	12,267,837.00	0.00	0.00	12,267,837.00
01	Administration and General Service	12,267,837.00	0.00	0.00	12,267,837.00
153	Comunication affaires Main Office	1,611,610.00	0.00	0.00	1,611,610.00
01	Communication affaire main office	1,611,610.00	0.00	0.00	1,611,610.00
156	office of Revenu	2,074,550.00	0.00	0.00	2,074,550.00
01	Administration and General Service	2,074,550.00	0.00	0.00	2,074,550.00
200	Economic Service	40,685,603.00	0.00	0.00	40,685,603.00
210	Advisory & suport	31,067,265.00	0.00	0.00	31,067,265.00
211	Agriculture Office	14,398,872.00	0.00	0.00	14,398,872.00
01	Administration and General Service	5,150,722.00	0.00	0.00	5,150,722.00
01	Natural Resource Preservation and Development	4,561,122.00	0.00	0.00	4,561,122.00
01	Crop Protection	4,687,028.00	0.00	0.00	4,687,028.00
212	Livestok resources development office	7,610,426.00	0.00	0.00	7,610,426.00
01	Administration and General Service	7,610,426.00	0.00	0.00	7,610,426.00
216	Cooperatives Promotion Office	2,933,370.00	0.00	0.00	2,933,370.00
01	Administration and General Service	2,933,370.00	0.00	0.00	2,933,370.00
217	Enviroment,Forest and Animal Protection and devlopment Team	616,264.00	0.00	0.00	616,264.00
01	Enviroment,Forest and Animal Protection and devlopment Team	616,264.00	0.00	0.00	616,264.00
218	Disaster Prevention and Food Security	798,963.00	0.00	0.00	798,963.00
01	Disaster prevention and food security Assistance and Rehabilitation	798,963.00	0.00	0.00	798,963.00
219	Enviromental Protection= Land Use Management office	4,709,370.00	0.00	0.00	4,709,370.00
01	Administration and General Service	4,709,370.00	0.00	0.00	4,709,370.00
220	Water Resources	1,671,944.00	0.00	0.00	1,671,944.00
221	Water and Energy Resource Development Office	1,671,944.00	0.00	0.00	1,671,944.00
01	Administration and General Service	1,671,944.00	0.00	0.00	1,671,944.00
230	Trade and Industry	6,261,937.00	0.00	0.00	6,261,937.00
231	Trade & Transport Office	2,498,589.00	0.00	0.00	2,498,589.00
01	Administration and General Service	2,498,589.00	0.00	0.00	2,498,589.00
235	Industry and Investement	1,456,057.00	0.00	0.00	1,456,057.00
01	Administration and General Service	1,456,057.00	0.00	0.00	1,456,057.00
242	Turism commision	2,307,291.00	0.00	0.00	2,307,291.00
01	Administration and General Service	2,307,291.00	0.00	0.00	2,307,291.00
260	Transport & Urban Development	1,249,835.00	0.00	0.00	1,249,835.00
265	Road and transport office	1,249,835.00	0.00	0.00	1,249,835.00
01	Administration and General Service	1,249,835.00	0.00	0.00	1,249,835.00
270	Construction	434,622.00	0.00	0.00	434,622.00
277	house development constracition	434,622.00	0.00	0.00	434,622.00
01	Adiminstration And General service	434,622.00	0.00	0.00	434,622.00
300	Social Service	140,126,413.00	18,274,985.00	0.00	158,401,398.00
310	Education	110,376,760.00	0.00	0.00	110,376,760.00
311	Education Office	104,337,568.00	0.00	0.00	104,337,568.00
01	Administration and General Service	3,912,602.00	0.00	0.00	3,912,602.00
01	Primary Schools 1st cycle /From 1-4/	46,906,032.00	0.00	0.00	46,906,032.00
02	Primary Schools 2nd cycle /From 5-8/	33,842,093.00	0.00	0.00	33,842,093.00
01	Secondary Schools 1st cycle/From 9-10/	17,621,499.00	0.00	0.00	17,621,499.00
02	Secondary Schools 2nd cycle/From 11-12/	2,055,342.00	0.00	0.00	2,055,342.00
313	Technique Vocational and Enterprises Developement Office	2,912,044.00	0.00	0.00	2,912,044.00
01	Administration and General Service	2,912,044.00	0.00	0.00	2,912,044.00
318	Civil service and Human Resource Development Office	3,127,148.00	0.00	0.00	3,127,148.00
01	Administration and General Service	3,127,148.00	0.00	0.00	3,127,148.00
330	Culture and Sport	776,206.00	0.00	0.00	776,206.00
331	Youth and Sport Affairs Office	776,206.00	0.00	0.00	776,206.00
01	Administration and General Service	776,206.00	0.00	0.00	776,206.00
340	Health	28,973,447.00	18,274,985.00	0.00	47,248,432.00
341	Health Office	28,973,447.00	18,274,985.00	0.00	47,248,432.00
01	Administration and General Service	3,631,410.00	0.00	0.00	3,631,410.00
02	comminetybasedhealth insurance	364,811.00	0.00	0.00	364,811.00
01	Masso Health Center	1,981,355.00	1,507,777.00	0.00	3,489,132.00
03	Sanka Health Center	4,697,560.00	6,903,123.00	0.00	11,600,683.00
04	Hara health center	5,751,481.00	3,832,868.00	0.00	9,584,349.00
05	Jarsa health center	3,085,576.00	791,201.00	0.00	3,876,777.00
06	Sewameda health center	2,202,699.00	782,802.00	0.00	2,985,501.00
07	Wudmen Health center	2,150,608.00	1,410,331.00	0.00	3,560,939.00
09	Bekilomankiya Tena tabia	2,904,951.00	2,351,747.00	0.00	5,256,698.00
10	Shewat Health Center	2,202,996.00	695,136.00	0.00	2,898,132.00

005	ቆቦ	287,163,830.00	10,165,345.00	0.00	297,329,175.00
100	አስተዳደርና ጠቅላላ አገልግሎት	44,512,909.00	0.00	0.00	44,512,909.00
110	የአስፈፃሚ መንግስት አካል	17,248,817.00	0.00	0.00	17,248,817.00
111	አፈ-ጉባኤ ጽ/ቤት	1,952,175.00	0.00	0.00	1,952,175.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,952,175.00	0.00	0.00	1,952,175.00
112	ወረዳ አስተዳደር ምክር ቤት	10,696,422.00	0.00	0.00	10,696,422.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,276,055.00	0.00	0.00	10,276,055.00
03	የህዝብ ቅሬታ ማስተናጋጃ	420,367.00	0.00	0.00	420,367.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,371,724.00	0.00	0.00	1,371,724.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,371,724.00	0.00	0.00	1,371,724.00
119	ሴቶች ህፃናት ወጣቶች ጉዳይ ጽ/ቤት	3,228,496.00	0.00	0.00	3,228,496.00
01	አሰተዳደርና ጠ/አገልግሎት	3,228,496.00	0.00	0.00	3,228,496.00
120	ፍትህና ደህንነት	15,367,693.00	0.00	0.00	15,367,693.00
121	ፍትህ ጽ/ቤት	3,933,904.00	0.00	0.00	3,933,904.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,933,904.00	0.00	0.00	3,933,904.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	874,061.00	0.00	0.00	874,061.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	874,061.00	0.00	0.00	874,061.00
127	ፖሊስ ጽ/ቤት	7,842,487.00	0.00	0.00	7,842,487.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,842,487.00	0.00	0.00	7,842,487.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	2,717,241.00	0.00	0.00	2,717,241.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,717,241.00	0.00	0.00	2,717,241.00
150	ጠቅላላ አገልግሎት	11,896,399.00	0.00	0.00	11,896,399.00
151	የፕላን ቡድን	652,943.00	0.00	0.00	652,943.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	652,943.00	0.00	0.00	652,943.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	7,166,337.00	0.00	0.00	7,166,337.00
01	Finance and plan office	7,166,337.00	0.00	0.00	7,166,337.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,777,635.00	0.00	0.00	1,777,635.00
01	ፕሬስና ኢንፎርሚሽን	1,777,635.00	0.00	0.00	1,777,635.00
156	የገቢዎች ጽ/ቤት	2,299,484.00	0.00	0.00	2,299,484.00
01	አስተዳርና ጠ/አ	2,299,484.00	0.00	0.00	2,299,484.00
200	ኢኮኖሚ አገልግሎት	52,361,792.00	0.00	0.00	52,361,792.00
210	ግብርና እና ገጠር ልማት	38,681,465.00	0.00	0.00	38,681,465.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	18,151,945.00	0.00	0.00	18,151,945.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,011,005.00	0.00	0.00	3,011,005.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	1,381,516.00	0.00	0.00	1,381,516.00
01	ሰብል ልማት	13,759,424.00	0.00	0.00	13,759,424.00
212	እንሰሳት ሀብት ማስፋፊያ ኤጀንሲ	9,022,836.00	0.00	0.00	9,022,836.00
01	እንሰሳት ሀብት ማስፋፋት	9,022,836.00	0.00	0.00	9,022,836.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	3,077,416.00	0.00	0.00	3,077,416.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,077,416.00	0.00	0.00	3,077,416.00
217	አካባቢ ህግ ተከባሪነትና የአካባቢ ማህበረሰብ ተፅእኖ ግምገማ ቡድን	850,569.00	0.00	0.00	850,569.00
01	አካባቢ ህግ ተከባሪነትና የአካባቢ ማህበረሰብ ተፅእኖ ግምገማ ቡድን	850,569.00	0.00	0.00	850,569.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	974,585.00	0.00	0.00	974,585.00
01	ዕርዳታና መልሶ ማቋቋም	974,585.00	0.00	0.00	974,585.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	6,604,114.00	0.00	0.00	6,604,114.00
01	መሬት አጠቃቀምና አስተዳደር	6,604,114.00	0.00	0.00	6,604,114.00
220	ውሃ ሃብት	2,521,611.00	0.00	0.00	2,521,611.00
221	ውሃና ኢነርጂ ጽ/ቤት	2,521,611.00	0.00	0.00	2,521,611.00
01	የገጠር መጠጥ ውሃ	2,075,081.00	0.00	0.00	2,075,081.00
02	ኢነርጂ ሃብት ልማት	446,530.00	0.00	0.00	446,530.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	6,891,719.00	0.00	0.00	6,891,719.00
231	ንግድና ኢንዱስትሪ ገበያ ልማት ጽ/ቤት	3,268,400.00	0.00	0.00	3,268,400.00
01	አሰተዳደደርና ጠ/አገልግሎት	3,268,400.00	0.00	0.00	3,268,400.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,521,395.00	0.00	0.00	1,521,395.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,521,395.00	0.00	0.00	1,521,395.00
242	ባህልና ቱሪዝም ጽ/ቤት	2,101,924.00	0.00	0.00	2,101,924.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,101,924.00	0.00	0.00	2,101,924.00
260	ግንባታ	871,164.00	0.00	0.00	871,164.00
265	መንገድና ትራንስፖርት ጽ/ቤት	871,164.00	0.00	0.00	871,164.00
01	ገጠር መንገድ ማስፋፊያ	871,164.00	0.00	0.00	871,164.00
270	ኮንስትራክሽን	3,395,833.00	0.00	0.00	3,395,833.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	3,395,833.00	0.00	0.00	3,395,833.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,395,833.00	0.00	0.00	3,395,833.00
300	ማኅበራዊ አገልግሎት	190,289,129.00	10,165,345.00	0.00	200,454,474.00
310	ትምህርት	149,176,193.00	0.00	0.00	149,176,193.00
311	ወረዳ ትምህርት ጽ/ቤት	142,753,550.00	0.00	0.00	142,753,550.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,225,096.00	0.00	0.00	4,225,096.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	57,296,849.00	0.00	0.00	57,296,849.00

005	Kobo	287,163,830.00	10,165,345.00	0.00	297,329,175.00
100	Administration and General Service	44,512,909.00	0.00	0.00	44,512,909.00
110	Organ of State	17,248,817.00	0.00	0.00	17,248,817.00
111	House of the Speaker	1,952,175.00	0.00	0.00	1,952,175.00
01	Administration and General Service	1,952,175.00	0.00	0.00	1,952,175.00
112	Woreda Government council	10,696,422.00	0.00	0.00	10,696,422.00
01	Administration and General Service	10,276,055.00	0.00	0.00	10,276,055.00
03	Grievance and decision process	420,367.00	0.00	0.00	420,367.00
118	Administration and Security Affaires Office	1,371,724.00	0.00	0.00	1,371,724.00
01	Administration and General Service	1,371,724.00	0.00	0.00	1,371,724.00
119	Womens,children affiers and Youth affairs office	3,228,496.00	0.00	0.00	3,228,496.00
01	Admin.& gen.service	3,228,496.00	0.00	0.00	3,228,496.00
120	Justice and Security	15,367,693.00	0.00	0.00	15,367,693.00
121	Justice Office	3,933,904.00	0.00	0.00	3,933,904.00
01	Administration and General Service	3,933,904.00	0.00	0.00	3,933,904.00
123	Vital Events registration Team	874,061.00	0.00	0.00	874,061.00
01	vital event registration team	874,061.00	0.00	0.00	874,061.00
127	Police Office	7,842,487.00	0.00	0.00	7,842,487.00
01	Administration and General Service	7,842,487.00	0.00	0.00	7,842,487.00
134	Milyshia Affaiers Office	2,717,241.00	0.00	0.00	2,717,241.00
01	Administration & General Service	2,717,241.00	0.00	0.00	2,717,241.00
150	General Service	11,896,399.00	0.00	0.00	11,896,399.00
151	Planning Team	652,943.00	0.00	0.00	652,943.00
01	Integrated planning and monitoring Team	652,943.00	0.00	0.00	652,943.00
152	Fainance and Economic Cooperative Office	7,166,337.00	0.00	0.00	7,166,337.00
01	Purchasing finance and Property administration	7,166,337.00	0.00	0.00	7,166,337.00
153	Information Main Office	1,777,635.00	0.00	0.00	1,777,635.00
01	Pries and Information	1,777,635.00	0.00	0.00	1,777,635.00
156	Revenue Office	2,299,484.00	0.00	0.00	2,299,484.00
01	Administrative and General Service	2,299,484.00	0.00	0.00	2,299,484.00
200	Economic Service	52,361,792.00	0.00	0.00	52,361,792.00
210	Agricultural and Natural Resources	38,681,465.00	0.00	0.00	38,681,465.00
211	Agriculture and rural Devlopment office	18,151,945.00	0.00	0.00	18,151,945.00
01	Administration and General Service	3,011,005.00	0.00	0.00	3,011,005.00
01	Natural Resource Preservation and Development	1,381,516.00	0.00	0.00	1,381,516.00
01	Crop Protection	13,759,424.00	0.00	0.00	13,759,424.00
212	Livestock resource development promotion office	9,022,836.00	0.00	0.00	9,022,836.00
01	livestock promotion	9,022,836.00	0.00	0.00	9,022,836.00
216	Cooperatives Development and Promotion Desk	3,077,416.00	0.00	0.00	3,077,416.00
01	Stabilaize Cooperative and Promotion	3,077,416.00	0.00	0.00	3,077,416.00
217	Environmental law enforcement Environmental impact assessment Team	850,569.00	0.00	0.00	850,569.00
01	Environmental law enforcement Environmental impact assessment team	850,569.00	0.00	0.00	850,569.00
218	Disaster Prevention and Food Security	974,585.00	0.00	0.00	974,585.00
01	Assistance and Rehabilitation	974,585.00	0.00	0.00	974,585.00
219	Enviromental Protection Land Use Management Desk	6,604,114.00	0.00	0.00	6,604,114.00
01	Land Use Management	6,604,114.00	0.00	0.00	6,604,114.00
220	Water Resources	2,521,611.00	0.00	0.00	2,521,611.00
221	Water and Energy Office	2,521,611.00	0.00	0.00	2,521,611.00
01	Rural Pure Water	2,075,081.00	0.00	0.00	2,075,081.00
02	Energy resource development	446,530.00	0.00	0.00	446,530.00
230	Trade and Industry	6,891,719.00	0.00	0.00	6,891,719.00
231	Trade And Industry Market Development Office	3,268,400.00	0.00	0.00	3,268,400.00
01	Administrative and General Service	3,268,400.00	0.00	0.00	3,268,400.00
235	Industry and Investment office	1,521,395.00	0.00	0.00	1,521,395.00
01	Adminstration and General service	1,521,395.00	0.00	0.00	1,521,395.00
242	CULURE AND TURISM OFFICE	2,101,924.00	0.00	0.00	2,101,924.00
01	ADMINISTRATIVE AND GENERAL SERVICE	2,101,924.00	0.00	0.00	2,101,924.00
260	construction	871,164.00	0.00	0.00	871,164.00
265	Road and transport office	871,164.00	0.00	0.00	871,164.00
01	Rural road establishment	871,164.00	0.00	0.00	871,164.00
270	Construction	3,395,833.00	0.00	0.00	3,395,833.00
277	Urban development ,Housing and contraction office	3,395,833.00	0.00	0.00	3,395,833.00
01	Administration and general services	3,395,833.00	0.00	0.00	3,395,833.00
300	Social Service	190,289,129.00	10,165,345.00	0.00	200,454,474.00
310	Education	149,176,193.00	0.00	0.00	149,176,193.00
311	Woreda Education Office	142,753,550.00	0.00	0.00	142,753,550.00
01	Administration and General Service	4,225,096.00	0.00	0.00	4,225,096.00
01	Primary Schools 1st cycle /From 1-4/	57,296,849.00	0.00	0.00	57,296,849.00

02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	50,871,839.00	0.00	0.00	50,871,839.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	18,955,767.00	0.00	0.00	18,955,767.00
02	2ኛ ደረጃ መሰናዶ	11,126,499.00	0.00	0.00	11,126,499.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	277,500.00	0.00	0.00	277,500.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	3,976,946.00	0.00	0.00	3,976,946.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,976,946.00	0.00	0.00	3,976,946.00
318	ሲቪል ሰርቪስ ዋና ጽ/ቤት	2,445,697.00	0.00	0.00	2,445,697.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,445,697.00	0.00	0.00	2,445,697.00
330	ባህልና ስፖርት	1,031,838.00	0.00	0.00	1,031,838.00
331	ወጣቶችና ስፖርት ጽ/ቤት	1,031,838.00	0.00	0.00	1,031,838.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,031,838.00	0.00	0.00	1,031,838.00
340	ጤና	40,081,098.00	10,165,345.00	0.00	50,246,443.00
341	ጤና ጥበቃ ጽ/ቤት	40,081,098.00	10,165,345.00	0.00	50,246,443.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	7,412,978.00	0.00	0.00	7,412,978.00
02	የማህበረሰብ አቀፍ ጤና መድን	411,606.00	0.00	0.00	411,606.00
01	ዞብል ጤና ጣቢያ	3,214,116.00	875,365.00	0.00	4,089,481.00
02	ጎለሻ ጤና ጣበቢያያ	3,396,414.00	1,479,895.00	0.00	4,876,309.00
03	ተኩሊሽ ጤና ጣቢያ	3,913,470.00	1,191,000.00	0.00	5,104,470.00
04	ሮቢት ጤና ጣቢያ	5,131,056.00	1,819,601.00	0.00	6,950,657.00
05	ቃሊም ጤና ጣቢያ	3,164,249.00	1,086,000.00	0.00	4,250,249.00
06	ጎብዬ ጤና ጣቢያ	4,939,446.00	1,179,894.00	0.00	6,119,340.00
07	ወርቁ ጤና ጣቢያ	3,162,432.00	1,250,000.00	0.00	4,412,432.00
08	አዋስ ጤና ጣቢያ	2,438,417.00	865,591.00	0.00	3,304,008.00
09	ጀመዶ ጤና ጣቢያ	2,346,914.00	417,999.00	0.00	2,764,913.00
01	ወባ መከላከል	550,000.00	0.00	0.00	550,000.00
006	ሀብሩ	283,409,342.00	40,689,951.00	0.00	324,099,293.00
100	አስተዳደርና ጠቅላላ አገልግሎት	39,736,835.00	0.00	0.00	39,736,835.00
110	የአስፈፃሚ መንግስት አካል	15,295,855.00	0.00	0.00	15,295,855.00
111	አፈ-ጉባኤ ጽ/ቤት	1,783,072.00	0.00	0.00	1,783,072.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,783,072.00	0.00	0.00	1,783,072.00
112	ወረዳ አስተዳደር ምክር ቤት	9,267,242.00	0.00	0.00	9,267,242.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,759,734.00	0.00	0.00	8,759,734.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	507,508.00	0.00	0.00	507,508.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,208,152.00	0.00	0.00	1,208,152.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,208,152.00	0.00	0.00	1,208,152.00
119	ሴቶች ህጻናትና ጉዳይ ጽ/ቤት	3,037,389.00	0.00	0.00	3,037,389.00
01	አሰተዳደርና ጠ/አገልግሎት	3,037,389.00	0.00	0.00	3,037,389.00
120	ፍትህና ደህንነት	13,532,875.00	0.00	0.00	13,532,875.00
121	ፍትህ ጽ/ቤት	3,193,871.00	0.00	0.00	3,193,871.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,193,871.00	0.00	0.00	3,193,871.00
123	የወሳኝ ኩነት ምዝገባ ቡድን	440,069.00	0.00	0.00	440,069.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	440,069.00	0.00	0.00	440,069.00
127	ፖሊስ ጽ/ቤት	8,167,611.00	0.00	0.00	8,167,611.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,167,611.00	0.00	0.00	8,167,611.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,731,324.00	0.00	0.00	1,731,324.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,731,324.00	0.00	0.00	1,731,324.00
150	ጠቅላላ አገልግሎት	10,908,105.00	0.00	0.00	10,908,105.00
151	የተቀናጅ የልማት እቅድዝግጅት ዝግጅት ቡድን	537,453.00	0.00	0.00	537,453.00
01	የተቀናጅ የልማት እቅድ ዝግጅት ቡድን	537,453.00	0.00	0.00	537,453.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	6,195,744.00	0.00	0.00	6,195,744.00
01	አሰተደደርና ጠቅላላ አገልግሎት	6,195,744.00	0.00	0.00	6,195,744.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,683,572.00	0.00	0.00	1,683,572.00
01	ፕሬስና ኢንፎርሚሽን	1,683,572.00	0.00	0.00	1,683,572.00
156	የገቢዎች ጽ/ቤት	2,491,336.00	0.00	0.00	2,491,336.00
01	አስተዳርና ጠ/አ	2,491,336.00	0.00	0.00	2,491,336.00
200	ኢኮኖሚ አገልግሎት	42,974,511.00	0.00	0.00	42,974,511.00
210	ግብርና እና ገጠር ልማት	33,290,548.00	0.00	0.00	33,290,548.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	16,192,994.00	0.00	0.00	16,192,994.00
01	አስተዳደርና ጠቅላላ አገልግሎት	16,192,994.00	0.00	0.00	16,192,994.00
212	እንሰሳተ ሀብት ማስፋፊያ ዲጀንሲ	7,278,097.00	0.00	0.00	7,278,097.00
01	እንስሳት ሃብት ማሰፋፋት	7,278,097.00	0.00	0.00	7,278,097.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,110,789.00	0.00	0.00	3,110,789.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,110,789.00	0.00	0.00	3,110,789.00
217	አካባቢ ደንና ድር እንስሳት ጥበቃና ልማት ቡድን	646,948.00	0.00	0.00	646,948.00
01	አካባቢ ደንና ድር እንስሳት ጥበቃና ልማት ቡድን	646,948.00	0.00	0.00	646,948.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	967,225.00	0.00	0.00	967,225.00
01	ዕርዳታና መልሶ ማቋቋም	967,225.00	0.00	0.00	967,225.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	5,094,495.00	0.00	0.00	5,094,495.00

02	Primary Schools 2nd cycle /From 5-8/	50,871,839.00	0.00	0.00	50,871,839.00
01	Secondary Schools 1st cycle/From 9-10/	18,955,767.00	0.00	0.00	18,955,767.00
02	priparatory school	11,126,499.00	0.00	0.00	11,126,499.00
01	Adult Training and Especial Education	277,500.00	0.00	0.00	277,500.00
313	Technical and vocational enterprise office	3,976,946.00	0.00	0.00	3,976,946.00
01	adiminstration and general service	3,976,946.00	0.00	0.00	3,976,946.00
318	civil service Office	2,445,697.00	0.00	0.00	2,445,697.00
01	Administration and General Service	2,445,697.00	0.00	0.00	2,445,697.00
330	Culture and Sport	1,031,838.00	0.00	0.00	1,031,838.00
331	Adolecent and Sport Office	1,031,838.00	0.00	0.00	1,031,838.00
01	Administation and General Service	1,031,838.00	0.00	0.00	1,031,838.00
340	Health	40,081,098.00	10,165,345.00	0.00	50,246,443.00
341	Health Office	40,081,098.00	10,165,345.00	0.00	50,246,443.00
01	Administration and General Service	7,412,978.00	0.00	0.00	7,412,978.00
02	social health insurance	411,606.00	0.00	0.00	411,606.00
01	Zobel Health Station	3,214,116.00	875,365.00	0.00	4,089,481.00
02	Golasha Helathy station	3,396,414.00	1,479,895.00	0.00	4,876,309.00
03	Tkulesh health station	3,913,470.00	1,191,000.00	0.00	5,104,470.00
04	Robit health station	5,131,056.00	1,819,601.00	0.00	6,950,657.00
05	Kalim Health Station	3,164,249.00	1,086,000.00	0.00	4,250,249.00
06	Gobay Health Station	4,939,446.00	1,179,894.00	0.00	6,119,340.00
07	Worke Health center	3,162,432.00	1,250,000.00	0.00	4,412,432.00
08	Awas Health Center	2,438,417.00	865,591.00	0.00	3,304,008.00
09	Jemedo Health Center	2,346,914.00	417,999.00	0.00	2,764,913.00
01	Malarya Prevention	550,000.00	0.00	0.00	550,000.00
006	Habru	283,409,342.00	40,689,951.00	0.00	324,099,293.00
100	Administration and General Service	39,736,835.00	0.00	0.00	39,736,835.00
110	Organ of State	15,295,855.00	0.00	0.00	15,295,855.00
111	House of the Speaker office	1,783,072.00	0.00	0.00	1,783,072.00
01	Administration and General Service	1,783,072.00	0.00	0.00	1,783,072.00
112	Woreda administration office	9,267,242.00	0.00	0.00	9,267,242.00
01	Administration and General Service	8,759,734.00	0.00	0.00	8,759,734.00
03	Disapointed people entertainment and decision making	507,508.00	0.00	0.00	507,508.00
118	Administration and Security Affaires Office	1,208,152.00	0.00	0.00	1,208,152.00
01	Administration and General Service	1,208,152.00	0.00	0.00	1,208,152.00
119	Women and children Affairs office	3,037,389.00	0.00	0.00	3,037,389.00
01	Administrative and General Service	3,037,389.00	0.00	0.00	3,037,389.00
120	Justice and Security	13,532,875.00	0.00	0.00	13,532,875.00
121	Justice Office	3,193,871.00	0.00	0.00	3,193,871.00
01	Administration and General Service	3,193,871.00	0.00	0.00	3,193,871.00
123	Vital events registration team	440,069.00	0.00	0.00	440,069.00
01	vital events registration team	440,069.00	0.00	0.00	440,069.00
127	Police Office	8,167,611.00	0.00	0.00	8,167,611.00
01	Administration and General Service	8,167,611.00	0.00	0.00	8,167,611.00
134	Milytia Office	1,731,324.00	0.00	0.00	1,731,324.00
01	Administration & General Service	1,731,324.00	0.00	0.00	1,731,324.00
150	General Service	10,908,105.00	0.00	0.00	10,908,105.00
151	Integerated Planning team	537,453.00	0.00	0.00	537,453.00
01	Integerated Planning team	537,453.00	0.00	0.00	537,453.00
152	Fainance and economic development office	6,195,744.00	0.00	0.00	6,195,744.00
01	adminsiration and general service	6,195,744.00	0.00	0.00	6,195,744.00
153	communication affairs main office	1,683,572.00	0.00	0.00	1,683,572.00
01	Pries and Information	1,683,572.00	0.00	0.00	1,683,572.00
156	office of Revenue	2,491,336.00	0.00	0.00	2,491,336.00
01	administrion and general service	2,491,336.00	0.00	0.00	2,491,336.00
200	Economic Service	42,974,511.00	0.00	0.00	42,974,511.00
210	Agricultural and Natural Resources	33,290,548.00	0.00	0.00	33,290,548.00
211	Agriculture and Rural Devlopment Office	16,192,994.00	0.00	0.00	16,192,994.00
01	Administration and General Service	16,192,994.00	0.00	0.00	16,192,994.00
212	Livestock resources development promotion office	7,278,097.00	0.00	0.00	7,278,097.00
01	Livestock promotion	7,278,097.00	0.00	0.00	7,278,097.00
216	cooperative promotion office	3,110,789.00	0.00	0.00	3,110,789.00
01	cooperation promtion and establishment	3,110,789.00	0.00	0.00	3,110,789.00
217	Envioroment forest and Animal Protectional and development Team	646,948.00	0.00	0.00	646,948.00
01	Envioroment forest and Animal Protectional and development Team	646,948.00	0.00	0.00	646,948.00
218	Disaster Prevention and Food Security	967,225.00	0.00	0.00	967,225.00
01	Assistance and Rehabilitation	967,225.00	0.00	0.00	967,225.00
219	Enviromental Protection Land Use Management office	5,094,495.00	0.00	0.00	5,094,495.00

01	መሬት አጠቃቀምና አስተዳደር	5,094,495.00	0.00	0.00	5,094,495.00
220	ውሃ ሃብት	2,139,506.00	0.00	0.00	2,139,506.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,139,506.00	0.00	0.00	2,139,506.00
01	ገጠር መጠጥ ውሃ	2,139,506.00	0.00	0.00	2,139,506.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,744,889.00	0.00	0.00	5,744,889.00
231	ንግደና ትራንሰፖርት ጽ/ቤት	2,508,294.00	0.00	0.00	2,508,294.00
01	አስተዳደርና ጠ/አገልግሎት	2,508,294.00	0.00	0.00	2,508,294.00
235	ኢንድስትሪ ኢንቨስትመንት ጽ/ቤት	1,256,905.00	0.00	0.00	1,256,905.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	1,256,905.00	0.00	0.00	1,256,905.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,979,690.00	0.00	0.00	1,979,690.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	1,979,690.00	0.00	0.00	1,979,690.00
260	ትራንስፖርትና ከተማ ልማት	1,280,593.00	0.00	0.00	1,280,593.00
265	መንገድ ትራንሰ ስፖርት ጽ/ቤት	1,280,593.00	0.00	0.00	1,280,593.00
01	ገጠር መንገድ ማሰፈፈያ	1,280,593.00	0.00	0.00	1,280,593.00
270	ኮንስትራክሽን	518,975.00	0.00	0.00	518,975.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	518,975.00	0.00	0.00	518,975.00
01	አስተዳደር ጠቅላላ አገልግሎት	518,975.00	0.00	0.00	518,975.00
300	ማኅበራዊ አገልግሎት	200,697,996.00	40,689,951.00	0.00	241,387,947.00
310	ትምህርት	159,090,045.00	23,044,873.00	0.00	182,134,918.00
311	ትምህርት ጽ/ቤት	140,661,895.00	0.00	0.00	140,661,895.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,704,509.00	0.00	0.00	3,704,509.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	35,486,710.00	0.00	0.00	35,486,710.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	75,418,072.00	0.00	0.00	75,418,072.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	22,032,453.00	0.00	0.00	22,032,453.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ተ/ቤት (11-12)	4,020,151.00	0.00	0.00	4,020,151.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	15,556,741.00	23,044,873.00	0.00	38,601,614.00
01	የቴክኒክ ሙያና ኢንተር ፕራይዞች	3,866,092.00	0.00	0.00	3,866,092.00
01	መርሳ ቴ/ሙ/ኮሌጅ	11,690,649.00	23,044,873.00	0.00	34,735,522.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,871,409.00	0.00	0.00	2,871,409.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,871,409.00	0.00	0.00	2,871,409.00
330	ባህልና ስፖርት	938,655.00	0.00	0.00	938,655.00
331	የወጣቶችነና ስፖርት ጽ/ቤት	938,655.00	0.00	0.00	938,655.00
01	አስተዳደርና ጠቅላላ አገልግሎት	938,655.00	0.00	0.00	938,655.00
340	ጤና	40,669,296.00	17,645,078.00	0.00	58,314,374.00
341	ጤና ጥበቃ ጽ/ቤት	40,669,296.00	17,645,078.00	0.00	58,314,374.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,669,885.00	0.00	0.00	3,669,885.00
02	ማህብረሰብ አቀፍ የጤና መድን	4,646,831.00	0.00	0.00	4,646,831.00
01	መርሣ ጤና ጣቢያ	8,701,491.00	6,648,058.00	0.00	15,349,549.00
02	ጊራና ጤና ጣቢያ	4,335,002.00	2,423,039.00	0.00	6,758,041.00
03	ውርጌሣ ጤና ጣቢያ	5,390,851.00	2,518,900.00	0.00	7,909,751.00
04	ስሪንቃ ጤና ጣቢያ	5,095,384.00	2,350,074.00	0.00	7,445,458.00
05	ቦሆሮ ጤና አጠባበቅ ጣቢያ	2,760,329.00	1,095,298.00	0.00	3,855,627.00
06	ሐሮ ጤና አጠባበቅ ጣቢያ	3,772,968.00	1,418,078.00	0.00	5,191,046.00
07	አረሪት ጤና አጠባበቅ ጣቢያ	2,296,555.00	1,191,631.00	0.00	3,488,186.00
007	ላስታ	215,600,248.00	10,646,170.00	0.00	226,246,418.00
100	አስተዳደርና ጠቅላላ አገልግሎት	33,164,857.00	0.00	0.00	33,164,857.00
110	የአስፈፃሚ መንግስት አካል	13,574,240.00	0.00	0.00	13,574,240.00
111	አፈ-ጉባኤ ጽ/ቤት	1,289,495.00	0.00	0.00	1,289,495.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,289,495.00	0.00	0.00	1,289,495.00
112	ወረዳ አስተዳደር ምክር ቤት	8,363,787.00	0.00	0.00	8,363,787.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,989,481.00	0.00	0.00	7,989,481.00
03	የህዝብ ቅሬታ ሰሚ ጽ/ቤት	374,306.00	0.00	0.00	374,306.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,017,534.00	0.00	0.00	1,017,534.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,017,534.00	0.00	0.00	1,017,534.00
119	ሴቶች ህፃናት ጉዳይ ጽ/ቤት	2,903,424.00	0.00	0.00	2,903,424.00
01	አሰተዳደርና ጠ/አገልግሎት	2,903,424.00	0.00	0.00	2,903,424.00
120	ፍትህና ደህንነት	9,971,539.00	0.00	0.00	9,971,539.00
121	ፍትህ ጽ/ቤት	3,134,051.00	0.00	0.00	3,134,051.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,134,051.00	0.00	0.00	3,134,051.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	411,506.00	0.00	0.00	411,506.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	411,506.00	0.00	0.00	411,506.00
127	ፖሊስ ጽ/ቤት	5,465,378.00	0.00	0.00	5,465,378.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,465,378.00	0.00	0.00	5,465,378.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	960,604.00	0.00	0.00	960,604.00
01	አስተዳደርና ጠቅላላ አገልግሎት	960,604.00	0.00	0.00	960,604.00
150	ጠቅላላ አገልግሎት	9,619,078.00	0.00	0.00	9,619,078.00
151	ፕላን ቡድን	439,720.00	0.00	0.00	439,720.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	439,720.00	0.00	0.00	439,720.00

01	Land Use Management	5,094,495.00	0.00	0.00	5,094,495.00
220	Water Resources	2,139,506.00	0.00	0.00	2,139,506.00
221	Water Resource Development office	2,139,506.00	0.00	0.00	2,139,506.00
01	Rural Pure Water	2,139,506.00	0.00	0.00	2,139,506.00
230	Trade and Industry	5,744,889.00	0.00	0.00	5,744,889.00
231	Trade and transport office	2,508,294.00	0.00	0.00	2,508,294.00
01	Administrative and General Service	2,508,294.00	0.00	0.00	2,508,294.00
235	Industry and Investment office	1,256,905.00	0.00	0.00	1,256,905.00
01	administraion and general service	1,256,905.00	0.00	0.00	1,256,905.00
242	Culture and Turism Office	1,979,690.00	0.00	0.00	1,979,690.00
01	Adminstration and General service	1,979,690.00	0.00	0.00	1,979,690.00
260	Transport & Urban Development	1,280,593.00	0.00	0.00	1,280,593.00
265	Rode and transport office	1,280,593.00	0.00	0.00	1,280,593.00
01	Rural and estabiishment	1,280,593.00	0.00	0.00	1,280,593.00
270	Construction	518,975.00	0.00	0.00	518,975.00
277	Urban development housing and constraction office	518,975.00	0.00	0.00	518,975.00
01	Administration and general service	518,975.00	0.00	0.00	518,975.00
300	Social Service	200,697,996.00	40,689,951.00	0.00	241,387,947.00
310	Education	159,090,045.00	23,044,873.00	0.00	182,134,918.00
311	Education Office	140,661,895.00	0.00	0.00	140,661,895.00
01	Administration and General Service	3,704,509.00	0.00	0.00	3,704,509.00
01	Primary Schools 1st cycle /From 1-4/	35,486,710.00	0.00	0.00	35,486,710.00
02	Primary Schools 2nd cycle /From 5-8/	75,418,072.00	0.00	0.00	75,418,072.00
01	Secondary Schools 1st cycle/From 9-10/	22,032,453.00	0.00	0.00	22,032,453.00
02	Secondary schools 2nd cycle/from 11-12	4,020,151.00	0.00	0.00	4,020,151.00
313	TechniQUe vocational and esteprise developmet office	15,556,741.00	23,044,873.00	0.00	38,601,614.00
01	administration and general service	3,866,092.00	0.00	0.00	3,866,092.00
01	Mersa technical & vocational collage	11,690,649.00	23,044,873.00	0.00	34,735,522.00
318	Capacity Building Office	2,871,409.00	0.00	0.00	2,871,409.00
01	Administration and General Service	2,871,409.00	0.00	0.00	2,871,409.00
330	Culture and Sport	938,655.00	0.00	0.00	938,655.00
331	Adolecent and Sport Office	938,655.00	0.00	0.00	938,655.00
01	Administation and General Service	938,655.00	0.00	0.00	938,655.00
340	Health	40,669,296.00	17,645,078.00	0.00	58,314,374.00
341	Health Office	40,669,296.00	17,645,078.00	0.00	58,314,374.00
01	Administration and General Service	3,669,885.00	0.00	0.00	3,669,885.00
02	community based health Insurance	4,646,831.00	0.00	0.00	4,646,831.00
01	Mersa Health center	8,701,491.00	6,648,058.00	0.00	15,349,549.00
02	Giranna Health center	4,335,002.00	2,423,039.00	0.00	6,758,041.00
03	Urgessa healthcenter	5,390,851.00	2,518,900.00	0.00	7,909,751.00
04	Sirinka health center	5,095,384.00	2,350,074.00	0.00	7,445,458.00
05	BuhoRo health center	2,760,329.00	1,095,298.00	0.00	3,855,627.00
06	Haro Health center	3,772,968.00	1,418,078.00	0.00	5,191,046.00
07	Arerite Health center	2,296,555.00	1,191,631.00	0.00	3,488,186.00
007	Lasta	215,600,248.00	10,646,170.00	0.00	226,246,418.00
100	Administration and General Service	33,164,857.00	0.00	0.00	33,164,857.00
110	Organ of State	13,574,240.00	0.00	0.00	13,574,240.00
111	House of the Speaker	1,289,495.00	0.00	0.00	1,289,495.00
01	Administration and General Service	1,289,495.00	0.00	0.00	1,289,495.00
112	Woreda Government council	8,363,787.00	0.00	0.00	8,363,787.00
01	Administration and General Service	7,989,481.00	0.00	0.00	7,989,481.00
03	kireta semi	374,306.00	0.00	0.00	374,306.00
118	Administration and Security Affaires Office	1,017,534.00	0.00	0.00	1,017,534.00
01	Administration and General Service	1,017,534.00	0.00	0.00	1,017,534.00
119	women's and Children Affair office	2,903,424.00	0.00	0.00	2,903,424.00
01	Administrative and General Service	2,903,424.00	0.00	0.00	2,903,424.00
120	Justice and Security	9,971,539.00	0.00	0.00	9,971,539.00
121	Justice Office	3,134,051.00	0.00	0.00	3,134,051.00
01	Administration and General Service	3,134,051.00	0.00	0.00	3,134,051.00
123	Vital Events Recording team	411,506.00	0.00	0.00	411,506.00
01	Vital Events Regisration team	411,506.00	0.00	0.00	411,506.00
127	Police Office	5,465,378.00	0.00	0.00	5,465,378.00
01	Administration and General Service	5,465,378.00	0.00	0.00	5,465,378.00
134	Milyshia Affaiers Office	960,604.00	0.00	0.00	960,604.00
01	Administration & General Service	960,604.00	0.00	0.00	960,604.00
150	General Service	9,619,078.00	0.00	0.00	9,619,078.00
151	Planning team	439,720.00	0.00	0.00	439,720.00
01	Integrated Planning and monitoring team program	439,720.00	0.00	0.00	439,720.00

152	የገንዘብና ፕላን ጽ/ቤት	5,918,271.00	0.00	0.00	5,918,271.00
01	ድጋፍ ሰጭና ምክር አገልግሎት	5,918,271.00	0.00	0.00	5,918,271.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,560,620.00	0.00	0.00	1,560,620.00
01	ፕሬስና ኢንፎርሚሽን	1,560,620.00	0.00	0.00	1,560,620.00
156	የገቢዎች ጽ/ቤት	1,700,467.00	0.00	0.00	1,700,467.00
01	አስተዳርና ጠ/አ	1,700,467.00	0.00	0.00	1,700,467.00
200	ኢኮኖሚ አገልግሎት	35,621,657.00	0.00	0.00	35,621,657.00
210	ግብርና እና ገጠር ልማት	25,702,916.00	0.00	0.00	25,702,916.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,251,639.00	0.00	0.00	11,251,639.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,349,558.00	0.00	0.00	3,349,558.00
01	ሰብል ልማት	7,902,081.00	0.00	0.00	7,902,081.00
212	እንስሳትና አሳ ሃብት ልማት ጽ/ቤት	5,634,602.00	0.00	0.00	5,634,602.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,634,602.00	0.00	0.00	5,634,602.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	3,060,650.00	0.00	0.00	3,060,650.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,060,650.00	0.00	0.00	3,060,650.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	587,730.00	0.00	0.00	587,730.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	587,730.00	0.00	0.00	587,730.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	1,095,650.00	0.00	0.00	1,095,650.00
01	ዕርዳታና መልሶ ማቋቋም	1,095,650.00	0.00	0.00	1,095,650.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,072,645.00	0.00	0.00	4,072,645.00
01	መሬት አጠቃቀምና አስተዳደር	4,072,645.00	0.00	0.00	4,072,645.00
220	ውሃ ሃብት	1,935,979.00	0.00	0.00	1,935,979.00
221	የውሃን መስኖና ኢነርጅ ልማት ጽ/ቤት	1,935,979.00	0.00	0.00	1,935,979.00
01	የገጠር መጠጥ ውሃ	1,935,979.00	0.00	0.00	1,935,979.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	7,078,353.00	0.00	0.00	7,078,353.00
231	ንግደና ኢንዱስትሪ ጽ/ቤት	2,795,028.00	0.00	0.00	2,795,028.00
01	አስተዳደርና ጠ/አገልግሎት	2,795,028.00	0.00	0.00	2,795,028.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	2,486,286.00	0.00	0.00	2,486,286.00
01	ድጋፍ ሰጭና ምክር አገልግሎት	2,486,286.00	0.00	0.00	2,486,286.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,797,039.00	0.00	0.00	1,797,039.00
01	አስተዳደርና ጠ/አገለግሎት	1,797,039.00	0.00	0.00	1,797,039.00
260		904,409.00	0.00	0.00	904,409.00
265	የገጠር መንገድና ትራንስፖርት ጽ/ቤት	904,409.00	0.00	0.00	904,409.00
01	ገጠር መንገድ ማስፋፊያ	904,409.00	0.00	0.00	904,409.00
300	ማኅበራዊ አገልግሎት	146,813,734.00	10,646,170.00	0.00	157,459,904.00
310	ትምህርት	116,070,368.00	0.00	0.00	116,070,368.00
311	ወረዳ ትምህርት ጽ/ቤት	111,115,411.00	0.00	0.00	111,115,411.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,262,742.00	0.00	0.00	4,262,742.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	3,491,423.00	0.00	0.00	3,491,423.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	71,781,115.00	0.00	0.00	71,781,115.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	26,593,932.00	0.00	0.00	26,593,932.00
02	መሰናዶ ከፍተኛ 2ኛ ደረጃ ት/ቤቶች /11-12	4,986,199.00	0.00	0.00	4,986,199.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	3,225,635.00	0.00	0.00	3,225,635.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,225,635.00	0.00	0.00	3,225,635.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,729,322.00	0.00	0.00	1,729,322.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,729,322.00	0.00	0.00	1,729,322.00
330	ባህልና ስፖርት	589,871.00	0.00	0.00	589,871.00
331	የወጣትትነና ስፖርት ተጠሪ ጽ/ቤት	589,871.00	0.00	0.00	589,871.00
01	አስተዳደርና ጠቅላላ አገልግሎት	589,871.00	0.00	0.00	589,871.00
340	ጤና	30,153,495.00	10,646,170.00	0.00	40,799,665.00
341	ጤና ጥበቃ ጽ/ቤት	30,153,495.00	10,646,170.00	0.00	40,799,665.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,882,184.00	0.00	0.00	3,882,184.00
02	ጤና መድን	310,074.00	0.00	0.00	310,074.00
01	ብልባላ ክ/ጤና ጣቢያ	4,003,490.00	3,167,126.00	0.00	7,170,616.00
02	ገለሶት ክ/ጤና ጣቢያ	2,761,224.00	982,232.00	0.00	3,743,456.00
03	ሽምሸሃ ክ/ጤና ጣቢያ	4,410,989.00	1,346,029.00	0.00	5,757,018.00
04	ኩልመስክ ክ/ጤና ጣቢያ	4,566,752.00	1,639,556.00	0.00	6,206,308.00
05	ገጠር ሜዳ ክ/ጤና ጣቢያ	2,952,989.00	1,122,927.00	0.00	4,075,916.00
06	እንጃፋት ጤና ጣቢያ	2,434,071.00	918,352.00	0.00	3,352,423.00
07	ድብኮ ጤና ጣቢያ	2,475,388.00	1,161,280.00	0.00	3,636,668.00
08	ጠልፈጢት ክላስተር ጤና ጣቢያ	2,356,334.00	308,668.00	0.00	2,665,002.00
008	ግዳን	189,597,601.00	9,781,272.00	0.00	199,378,873.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,238,124.00	0.00	0.00	32,238,124.00
110	የአስፈፃሚ መንግስት አካል	15,138,891.00	0.00	0.00	15,138,891.00
111	አፈ-ጉባኤ ጽ/ቤት	1,038,716.00	0.00	0.00	1,038,716.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,038,716.00	0.00	0.00	1,038,716.00
112	ወረዳ አስተዳደር ምክር ቤት	10,532,575.00	0.00	0.00	10,532,575.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,118,855.00	0.00	0.00	10,118,855.00

152	Fainance and Plan Office	5,918,271.00	0.00	0.00	5,918,271.00
01	Purchasing finance and Property administration	5,918,271.00	0.00	0.00	5,918,271.00
153	Information Main Office	1,560,620.00	0.00	0.00	1,560,620.00
01	Pries and Information	1,560,620.00	0.00	0.00	1,560,620.00
156	Inland Revenue	1,700,467.00	0.00	0.00	1,700,467.00
01	Administrative and General Service	1,700,467.00	0.00	0.00	1,700,467.00
200	Economic Service	35,621,657.00	0.00	0.00	35,621,657.00
210	Agricultural and Natural Resources	25,702,916.00	0.00	0.00	25,702,916.00
211	Agriculture and Rural Devlopment Office	11,251,639.00	0.00	0.00	11,251,639.00
01	Administration and General Service	3,349,558.00	0.00	0.00	3,349,558.00
01	Crop Protection	7,902,081.00	0.00	0.00	7,902,081.00
212	Livestock and Fishery Development office	5,634,602.00	0.00	0.00	5,634,602.00
01	Adminstration And General Service	5,634,602.00	0.00	0.00	5,634,602.00
216	Cooperatives Development and Promotion Desk	3,060,650.00	0.00	0.00	3,060,650.00
01	Stabilaize Cooperative and Promotion	3,060,650.00	0.00	0.00	3,060,650.00
217	Envieronment Forestery wildlife Protection and development Authority	587,730.00	0.00	0.00	587,730.00
01	Envieronment Forestery wildlife Protection and development Authority	587,730.00	0.00	0.00	587,730.00
218	Disaster Prevention and Food Security	1,095,650.00	0.00	0.00	1,095,650.00
01	Assistance and Rehabilitation	1,095,650.00	0.00	0.00	1,095,650.00
219	Enviromental Protection Land Use Management Desk	4,072,645.00	0.00	0.00	4,072,645.00
01	Land Use Management	4,072,645.00	0.00	0.00	4,072,645.00
220	Water Resources	1,935,979.00	0.00	0.00	1,935,979.00
221	Water Resource Development Office	1,935,979.00	0.00	0.00	1,935,979.00
01	Rural Pure Water	1,935,979.00	0.00	0.00	1,935,979.00
230	Trade and Industry	7,078,353.00	0.00	0.00	7,078,353.00
231	Trade and Industry office	2,795,028.00	0.00	0.00	2,795,028.00
01	Administrative and General Service	2,795,028.00	0.00	0.00	2,795,028.00
235	Industry and Investment office	2,486,286.00	0.00	0.00	2,486,286.00
01	Supportive and Advisory Service	2,486,286.00	0.00	0.00	2,486,286.00
242	Culture and Turism office	1,797,039.00	0.00	0.00	1,797,039.00
01	ADmin. & Gen. Service	1,797,039.00	0.00	0.00	1,797,039.00
260	Constraction	904,409.00	0.00	0.00	904,409.00
265	Road and Transport	904,409.00	0.00	0.00	904,409.00
01	rular road stablishment	904,409.00	0.00	0.00	904,409.00
300	Social Service	146,813,734.00	10,646,170.00	0.00	157,459,904.00
310	Education	116,070,368.00	0.00	0.00	116,070,368.00
311	Woreda Education Office	111,115,411.00	0.00	0.00	111,115,411.00
01	Administration and General Service	4,262,742.00	0.00	0.00	4,262,742.00
01	Primary Schools 1st cycle /From 1-4/	3,491,423.00	0.00	0.00	3,491,423.00
02	Primary Schools 2nd cycle /From 5-8/	71,781,115.00	0.00	0.00	71,781,115.00
01	Secondary Schools 1st cycle/From 9-10/	26,593,932.00	0.00	0.00	26,593,932.00
02	Secondary Schools 2nd cycle /from 11-12	4,986,199.00	0.00	0.00	4,986,199.00
313	Technique,vocational and interprise Development Office	3,225,635.00	0.00	0.00	3,225,635.00
01	adminstration and general service	3,225,635.00	0.00	0.00	3,225,635.00
318	Capacity Building Office	1,729,322.00	0.00	0.00	1,729,322.00
01	Administration and General Service	1,729,322.00	0.00	0.00	1,729,322.00
330	Culture and Sport	589,871.00	0.00	0.00	589,871.00
331	Sport and Adults Office	589,871.00	0.00	0.00	589,871.00
01	Administation and General Service	589,871.00	0.00	0.00	589,871.00
340	Health	30,153,495.00	10,646,170.00	0.00	40,799,665.00
341	Health Office	30,153,495.00	10,646,170.00	0.00	40,799,665.00
01	Administration and General Service	3,882,184.00	0.00	0.00	3,882,184.00
02	Community based Health Insurance	310,074.00	0.00	0.00	310,074.00
01	Belbala health center	4,003,490.00	3,167,126.00	0.00	7,170,616.00
02	Gelsote Health Center	2,761,224.00	982,232.00	0.00	3,743,456.00
03	Shimshha health center	4,410,989.00	1,346,029.00	0.00	5,757,018.00
04	kulmesk heaith center	4,566,752.00	1,639,556.00	0.00	6,206,308.00
05	Gteremeda health center	2,952,989.00	1,122,927.00	0.00	4,075,916.00
06	Enjafate health center	2,434,071.00	918,352.00	0.00	3,352,423.00
07	Dibiko health center	2,475,388.00	1,161,280.00	0.00	3,636,668.00
08	Telfetit health center	2,356,334.00	308,668.00	0.00	2,665,002.00
008	Gidan	189,597,601.00	9,781,272.00	0.00	199,378,873.00
100	Administration and General Service	32,238,124.00	0.00	0.00	32,238,124.00
110	Organ of State	15,138,891.00	0.00	0.00	15,138,891.00
111	House of the Speaker Office	1,038,716.00	0.00	0.00	1,038,716.00
01	Administration and General Service	1,038,716.00	0.00	0.00	1,038,716.00
112	Woreda Administration Office	10,532,575.00	0.00	0.00	10,532,575.00
01	Administration and General Service	10,118,855.00	0.00	0.00	10,118,855.00

03	ቅሬታ	413,720.00	0.00	0.00	413,720.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	692,832.00	0.00	0.00	692,832.00
01	አስተዳደርና ጠቅላላ አገልግሎት	692,832.00	0.00	0.00	692,832.00
119	ሴቶች ጉዳይ ጽ/ቤት	2,874,768.00	0.00	0.00	2,874,768.00
01	አሰተዳደርና ጠ/አገልግሎት	2,874,768.00	0.00	0.00	2,874,768.00
120	ፍትህና ደህንነት	6,909,606.00	0.00	0.00	6,909,606.00
121	ፍትህ ጽ/ቤት	1,404,662.00	0.00	0.00	1,404,662.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,404,662.00	0.00	0.00	1,404,662.00
123	የወላጅ ኩነቶች ምዝገባ ቡድን	522,459.00	0.00	0.00	522,459.00
01	የወላጅ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	522,459.00	0.00	0.00	522,459.00
127	ፖሊስ ጽ/ቤት	3,750,705.00	0.00	0.00	3,750,705.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,750,705.00	0.00	0.00	3,750,705.00
134	የሚሊሻ ጉዳይ ጽ/ቤት	1,231,780.00	0.00	0.00	1,231,780.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,231,780.00	0.00	0.00	1,231,780.00
150	ጠቅላላ አገልግሎት	10,189,627.00	0.00	0.00	10,189,627.00
151	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	624,966.00	0.00	0.00	624,966.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	624,966.00	0.00	0.00	624,966.00
152	የገንዘብና ፕላን ጽ/ቤት	6,253,893.00	0.00	0.00	6,253,893.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,253,893.00	0.00	0.00	6,253,893.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,535,990.00	0.00	0.00	1,535,990.00
01	ፕሬስና ኢንፎርሚሽን	1,535,990.00	0.00	0.00	1,535,990.00
156	የገቢዎች ጽ/ቤት	1,774,778.00	0.00	0.00	1,774,778.00
01	አስተዳርና ጠ/አ	1,774,778.00	0.00	0.00	1,774,778.00
200	ኢኮኖሚ አገልግሎት	32,488,736.00	0.00	0.00	32,488,736.00
210	ግብርና እና ገጠር ልማት	24,839,151.00	0.00	0.00	24,839,151.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,592,645.00	0.00	0.00	11,592,645.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,868,224.00	0.00	0.00	5,868,224.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,836,958.00	0.00	0.00	2,836,958.00
01	ሰብል ልማት	2,887,463.00	0.00	0.00	2,887,463.00
212	እንስሳት ሃብት ልማት ማስፋፊያ ጽ/ቤት	5,513,315.00	0.00	0.00	5,513,315.00
01	እንስሳት ሃብት ማስፋፋት	5,513,315.00	0.00	0.00	5,513,315.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,328,900.00	0.00	0.00	2,328,900.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,328,900.00	0.00	0.00	2,328,900.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	907,710.00	0.00	0.00	907,710.00
01	ዕርዳታና መልሶ ማቋቋም	907,710.00	0.00	0.00	907,710.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,496,581.00	0.00	0.00	4,496,581.00
01	መሬት አጠቃቀምና አስተዳደር	4,496,581.00	0.00	0.00	4,496,581.00
220	ውሃ ሃብት	1,589,780.00	0.00	0.00	1,589,780.00
221	የውሃ ሀብት ልማት ዴስክ	1,589,780.00	0.00	0.00	1,589,780.00
01	የገጠር መጠጥ ውሃ	1,354,492.00	0.00	0.00	1,354,492.00
02	ኢነርጅ ሃብት ልማት	235,288.00	0.00	0.00	235,288.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,050,940.00	0.00	0.00	4,050,940.00
231	ንግዴና ኢንዱስትሪ ጽ/ቤት	2,370,473.00	0.00	0.00	2,370,473.00
01	አስተዳደርና ጠ/አገልግሎት	2,370,473.00	0.00	0.00	2,370,473.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,680,467.00	0.00	0.00	1,680,467.00
01	አስ/ርና ጠቅላላ አገ/ት	1,680,467.00	0.00	0.00	1,680,467.00
260	ትራንስፖርትና ኩተማ ልማት	1,252,920.00	0.00	0.00	1,252,920.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,252,920.00	0.00	0.00	1,252,920.00
01	ገጠር መንገድ ማሰፋፊያ	1,252,920.00	0.00	0.00	1,252,920.00
270	ኮንስትራክሽን	755,945.00	0.00	0.00	755,945.00
277	የኩተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	755,945.00	0.00	0.00	755,945.00
01	አስተዳደርና ጠቅላላ አገልግሎት	755,945.00	0.00	0.00	755,945.00
300	ማኅበራዊ አገልግሎት	124,870,741.00	9,781,272.00	0.00	134,652,013.00
310	ትምህርት	101,459,641.00	1,878,412.00	0.00	103,338,053.00
311	ወረዳ ትምህርት ጽ/ቤት	89,524,703.00	0.00	0.00	89,524,703.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,214,470.00	0.00	0.00	3,214,470.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	38,958,273.00	0.00	0.00	38,958,273.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	34,613,920.00	0.00	0.00	34,613,920.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	9,840,004.00	0.00	0.00	9,840,004.00
02	መሰናዶ ከፍ/ትምህርት	2,898,036.00	0.00	0.00	2,898,036.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	9,222,798.00	1,878,412.00	0.00	11,101,210.00
01	አስ/ርና ጠቅላላ አገ/ት	3,428,459.00	0.00	0.00	3,428,459.00
01	ሙጃ ቴክኒክና ሙያ ኮሌጂ	5,794,339.00	1,878,412.00	0.00	7,672,751.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,712,140.00	0.00	0.00	2,712,140.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,712,140.00	0.00	0.00	2,712,140.00
330	ወጣትና ስፖርት	891,858.00	0.00	0.00	891,858.00
331	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	891,858.00	0.00	0.00	891,858.00
01	አስተዳደርና ጠቅላላ አገልግሎት	891,858.00	0.00	0.00	891,858.00
340	ጤና	22,519,242.00	7,902,860.00	0.00	30,422,102.00

03	Kireta	413,720.00	0.00	0.00	413,720.00
118	Administration and Security Affaires Office	692,832.00	0.00	0.00	692,832.00
01	Administration and General Service	692,832.00	0.00	0.00	692,832.00
119	Womens's and children Affiers office	2,874,768.00	0.00	0.00	2,874,768.00
01	Admin.& Gen. Service	2,874,768.00	0.00	0.00	2,874,768.00
120	Justice and Security	6,909,606.00	0.00	0.00	6,909,606.00
121	Justice Office	1,404,662.00	0.00	0.00	1,404,662.00
01	Administration and General Service	1,404,662.00	0.00	0.00	1,404,662.00
123	vital registration core process team	522,459.00	0.00	0.00	522,459.00
01	Vital Registration core Process and Check up Team	522,459.00	0.00	0.00	522,459.00
127	Police Office	3,750,705.00	0.00	0.00	3,750,705.00
01	Administration and General Service	3,750,705.00	0.00	0.00	3,750,705.00
134	Milyshia Affaiers Office	1,231,780.00	0.00	0.00	1,231,780.00
01	Administration & General Service	1,231,780.00	0.00	0.00	1,231,780.00
150	General Service	10,189,627.00	0.00	0.00	10,189,627.00
151	Integrated planing Team	624,966.00	0.00	0.00	624,966.00
01	Integrated Planning Team	624,966.00	0.00	0.00	624,966.00
152	Fainance and Plan Office	6,253,893.00	0.00	0.00	6,253,893.00
01	Administration and General Service	6,253,893.00	0.00	0.00	6,253,893.00
153	Information Main Office	1,535,990.00	0.00	0.00	1,535,990.00
01	Pries and Information	1,535,990.00	0.00	0.00	1,535,990.00
156	Inland Revenue	1,774,778.00	0.00	0.00	1,774,778.00
01	Administrative and General Service	1,774,778.00	0.00	0.00	1,774,778.00
200	Economic Service	32,488,736.00	0.00	0.00	32,488,736.00
210	Agricultural and Natural Resources	24,839,151.00	0.00	0.00	24,839,151.00
211	Agriculture and Rural Devlopment Office	11,592,645.00	0.00	0.00	11,592,645.00
01	Administration and General Service	5,868,224.00	0.00	0.00	5,868,224.00
01	Natural Resource Preservation and Development	2,836,958.00	0.00	0.00	2,836,958.00
01	Crop Protection	2,887,463.00	0.00	0.00	2,887,463.00
212	livestock resorce development promotion office	5,513,315.00	0.00	0.00	5,513,315.00
01	live stock promotion	5,513,315.00	0.00	0.00	5,513,315.00
216	Cooperatives Development and Promotion Desk	2,328,900.00	0.00	0.00	2,328,900.00
01	Stabilaize Cooperative and Promotion	2,328,900.00	0.00	0.00	2,328,900.00
218	Disaster Prevention and Food Security	907,710.00	0.00	0.00	907,710.00
01	Assistance and Rehabilitation	907,710.00	0.00	0.00	907,710.00
219	Enviromental Protection Land Use Management Desk	4,496,581.00	0.00	0.00	4,496,581.00
01	Land Use Management	4,496,581.00	0.00	0.00	4,496,581.00
220	Water Resources	1,589,780.00	0.00	0.00	1,589,780.00
221	Water Resource Development Desk	1,589,780.00	0.00	0.00	1,589,780.00
01	Rural Pure Water	1,354,492.00	0.00	0.00	1,354,492.00
02	energy resource dev.t	235,288.00	0.00	0.00	235,288.00
230	Trade and Industry	4,050,940.00	0.00	0.00	4,050,940.00
231	Terade and indusitry	2,370,473.00	0.00	0.00	2,370,473.00
01	adminsetration and genera service	2,370,473.00	0.00	0.00	2,370,473.00
242	Culture and Turism Office	1,680,467.00	0.00	0.00	1,680,467.00
01	Administrative and General Service	1,680,467.00	0.00	0.00	1,680,467.00
260	Transport & Urban Development	1,252,920.00	0.00	0.00	1,252,920.00
265	Road and teraseporte office	1,252,920.00	0.00	0.00	1,252,920.00
01	rural raod enstablishment	1,252,920.00	0.00	0.00	1,252,920.00
270	Construction	755,945.00	0.00	0.00	755,945.00
277	Urban development,housing and constraction office	755,945.00	0.00	0.00	755,945.00
01	Adiministration and General Service	755,945.00	0.00	0.00	755,945.00
300	Social Service	124,870,741.00	9,781,272.00	0.00	134,652,013.00
310	Education	101,459,641.00	1,878,412.00	0.00	103,338,053.00
311	Woreda Education Office	89,524,703.00	0.00	0.00	89,524,703.00
01	Administration and General Service	3,214,470.00	0.00	0.00	3,214,470.00
01	Primary Schools 1st cycle /From 1-4/	38,958,273.00	0.00	0.00	38,958,273.00
02	Primary Schools 2nd cycle /From 5-8/	34,613,920.00	0.00	0.00	34,613,920.00
01	Secondary Schools 1st cycle/From 9-10/	9,840,004.00	0.00	0.00	9,840,004.00
02	Mesenado Higher Education(11-12)	2,898,036.00	0.00	0.00	2,898,036.00
313	vocational and enterpriase dev.t	9,222,798.00	1,878,412.00	0.00	11,101,210.00
01	general administration	3,428,459.00	0.00	0.00	3,428,459.00
01	Muja TVET College	5,794,339.00	1,878,412.00	0.00	7,672,751.00
318	Capacity Building Office	2,712,140.00	0.00	0.00	2,712,140.00
01	Administration and General Service	2,712,140.00	0.00	0.00	2,712,140.00
330	Adolecent and Sport office	891,858.00	0.00	0.00	891,858.00
331	Adolecenet and Sport Affairs Office	891,858.00	0.00	0.00	891,858.00
01	Administation and General Service	891,858.00	0.00	0.00	891,858.00
340	Health	22,519,242.00	7,902,860.00	0.00	30,422,102.00

341	ጤና ጥበቃ ጽ/ቤት	22,519,242.00	7,902,860.00	0.00	30,422,102.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,839,863.00	0.00	0.00	1,839,863.00
02	የማህበረሰብ አቀፍ ጤና መድህን	300,000.00	0.00	0.00	300,000.00
01	ሙጃ ጤና ጣቢያ	5,059,263.00	2,901,968.00	0.00	7,961,231.00
02	መዋት ጤና ጣቢያ	2,376,461.00	719,202.00	0.00	3,095,663.00
03	ድልድይ ጤ/ጣቢያ	2,747,643.00	1,233,728.00	0.00	3,981,371.00
04	ሚል ጤና ጣቢያ	2,565,079.00	560,845.00	0.00	3,125,924.00
06	እየላ ጤና ጣቢያ	3,485,350.00	1,375,997.00	0.00	4,861,347.00
07	ደንሳ ጤና ጣቢያ	2,879,494.00	1,111,120.00	0.00	3,990,614.00
01	ወባ መከላከል	432,917.00	0.00	0.00	432,917.00
01	በሽታ መከላከል	833,172.00	0.00	0.00	833,172.00
009	መቄት	271,582,068.00	16,944,953.00	0.00	288,527,021.00
100	አስተዳደርና ጠቅላላ አገልግሎት	34,041,718.00	0.00	0.00	34,041,718.00
110	የአስፈፃሚ መንግስት አካል	13,297,690.00	0.00	0.00	13,297,690.00
111	አፈ-ጉባኤ ጽ/ቤት	1,540,381.00	0.00	0.00	1,540,381.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,540,381.00	0.00	0.00	1,540,381.00
112	ወረዳ አስተዳደር ምክር ቤት	7,857,848.00	0.00	0.00	7,857,848.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,472,111.00	0.00	0.00	7,472,111.00
03	ቅሬታ ሰሚ	385,737.00	0.00	0.00	385,737.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	796,769.00	0.00	0.00	796,769.00
01	አስተዳደርና ጠቅላላ አገልግሎት	796,769.00	0.00	0.00	796,769.00
119	ሴቶች ህጻናትና ጉዳይ ጽ/ቤት	3,102,692.00	0.00	0.00	3,102,692.00
01	አስተዳደርና ጠቅላላ አገለልግሎት	3,102,692.00	0.00	0.00	3,102,692.00
120	ፍትህና ደህንነት	8,833,776.00	0.00	0.00	8,833,776.00
121	ፍትህ ጽ/ቤት	1,749,351.00	0.00	0.00	1,749,351.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,749,351.00	0.00	0.00	1,749,351.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	686,015.00	0.00	0.00	686,015.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	686,015.00	0.00	0.00	686,015.00
127	ፖሊስ ጽ/ቤት	5,173,204.00	0.00	0.00	5,173,204.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,173,204.00	0.00	0.00	5,173,204.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,225,206.00	0.00	0.00	1,225,206.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,225,206.00	0.00	0.00	1,225,206.00
150	ጠቅላላ አገልግሎት	11,910,252.00	0.00	0.00	11,910,252.00
151	የፐላነን ቡድን	687,877.00	0.00	0.00	687,877.00
01	የተቀናጀ ልማት እቅድ ዝግጀትና ክትትል ቡድን	687,877.00	0.00	0.00	687,877.00
152	የገንዘብና ፕላን ጽ/ቤት	7,543,849.00	0.00	0.00	7,543,849.00
01	ግዥ ፋይናንስና ንብረት አስተዳደር	7,543,849.00	0.00	0.00	7,543,849.00
153	ኮሚኖኬሽን ጉዳዮች ዋና ጽ/ቤት	1,639,866.00	0.00	0.00	1,639,866.00
01	ፕሬስና ኢንፎርሚሽን	1,639,866.00	0.00	0.00	1,639,866.00
156	የገቢዎች ጽ/ቤት	2,038,660.00	0.00	0.00	2,038,660.00
01	አስተዳርና ጠ/አ	2,038,660.00	0.00	0.00	2,038,660.00
200	ኢኮኖሚ አገልግሎት	39,813,149.00	0.00	0.00	39,813,149.00
210	ግብርና እና ገጠር ልማት	30,538,027.00	0.00	0.00	30,538,027.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	13,640,803.00	0.00	0.00	13,640,803.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,427,527.00	0.00	0.00	2,427,527.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	6,575,466.00	0.00	0.00	6,575,466.00
01	ሰብል ልማት	4,637,810.00	0.00	0.00	4,637,810.00
212	እንሰሳት ሀብት ማሰፋፊያ ኢጀንሲ	7,368,309.00	0.00	0.00	7,368,309.00
01	እንሰሳተት ሀብት ማስፋፊት	7,368,309.00	0.00	0.00	7,368,309.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	3,041,492.00	0.00	0.00	3,041,492.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,041,492.00	0.00	0.00	3,041,492.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማጽ ቡድን	654,663.00	0.00	0.00	654,663.00
01	ሰሜን ወሎ ዞን አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	654,663.00	0.00	0.00	654,663.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	793,817.00	0.00	0.00	793,817.00
01	ዕርዳታና መልሶ ማቋቋም	793,817.00	0.00	0.00	793,817.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	5,038,943.00	0.00	0.00	5,038,943.00
01	መሬት አጠቃቀምና አስተዳደር	5,038,943.00	0.00	0.00	5,038,943.00
220	ውሃ ሃብት	1,884,047.00	0.00	0.00	1,884,047.00
221	የውሃ ሀብት ልማት ዴስክ	1,884,047.00	0.00	0.00	1,884,047.00
01	የገጠር መጠጥ ውሃ	1,884,047.00	0.00	0.00	1,884,047.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,859,538.00	0.00	0.00	5,859,538.00
231	ንግደና ኢንዱስትሪ ገበያ ልማት ጽ/ቤት	2,759,497.00	0.00	0.00	2,759,497.00
01	አስተዳደርና ጠ/አገልግሎት	2,759,497.00	0.00	0.00	2,759,497.00
235	ኢንዱሰትሪና ኢንቨስትመንት ጽ/ቤት	1,322,260.00	0.00	0.00	1,322,260.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,322,260.00	0.00	0.00	1,322,260.00
242	ባህልና ቱሪዝም	1,777,781.00	0.00	0.00	1,777,781.00
01	አስተዳደርና ጠ/አገልግሎት	1,777,781.00	0.00	0.00	1,777,781.00
260	ትራንስፖርትና ከተማ ልማት	1,122,378.00	0.00	0.00	1,122,378.00

341	Health Office	22,519,242.00	7,902,860.00	0.00	30,422,102.00
01	Administration and General Service	1,839,863.00	0.00	0.00	1,839,863.00
02	Health imunity	300,000.00	0.00	0.00	300,000.00
01	Muja Health Station	5,059,263.00	2,901,968.00	0.00	7,961,231.00
02	Mewat Health Center	2,376,461.00	719,202.00	0.00	3,095,663.00
03	DiledY health center	2,747,643.00	1,233,728.00	0.00	3,981,371.00
04	Mual health centre	2,565,079.00	560,845.00	0.00	3,125,924.00
06	Eyela health cenetre	3,485,350.00	1,375,997.00	0.00	4,861,347.00
07	densa health center	2,879,494.00	1,111,120.00	0.00	3,990,614.00
01	malarya prevention	432,917.00	0.00	0.00	432,917.00
01	Deases Prevention	833,172.00	0.00	0.00	833,172.00
009	Meket	271,582,068.00	16,944,953.00	0.00	288,527,021.00
100	Administration and General Service	34,041,718.00	0.00	0.00	34,041,718.00
110	Organ of State	13,297,690.00	0.00	0.00	13,297,690.00
111	House of the Speaker	1,540,381.00	0.00	0.00	1,540,381.00
01	Administration and General Service	1,540,381.00	0.00	0.00	1,540,381.00
112	Woreda Government council	7,857,848.00	0.00	0.00	7,857,848.00
01	Administration and General Service	7,472,111.00	0.00	0.00	7,472,111.00
03	Kreta semi	385,737.00	0.00	0.00	385,737.00
118	Administration and Security Affaires Office	796,769.00	0.00	0.00	796,769.00
01	Administration and General Service	796,769.00	0.00	0.00	796,769.00
119	Women children affairs office	3,102,692.00	0.00	0.00	3,102,692.00
01	Administration and Generale service	3,102,692.00	0.00	0.00	3,102,692.00
120	Justice and Security	8,833,776.00	0.00	0.00	8,833,776.00
121	Justice Office	1,749,351.00	0.00	0.00	1,749,351.00
01	Administration and General Service	1,749,351.00	0.00	0.00	1,749,351.00
123	Vital Events recording Team	686,015.00	0.00	0.00	686,015.00
01	North Wollo Zone Vial Event Registration Team	686,015.00	0.00	0.00	686,015.00
127	Police Office	5,173,204.00	0.00	0.00	5,173,204.00
01	Administration and General Service	5,173,204.00	0.00	0.00	5,173,204.00
134	Milyshia Affaiers Office	1,225,206.00	0.00	0.00	1,225,206.00
01	Administration & General Service	1,225,206.00	0.00	0.00	1,225,206.00
150	General Service	11,910,252.00	0.00	0.00	11,910,252.00
151	Planing Team	687,877.00	0.00	0.00	687,877.00
01	Integrated Planning and Monitoring Team	687,877.00	0.00	0.00	687,877.00
152	Fainance and Plan Office	7,543,849.00	0.00	0.00	7,543,849.00
01	Purchasing financeand Property administration	7,543,849.00	0.00	0.00	7,543,849.00
153	communication affairs Main Office	1,639,866.00	0.00	0.00	1,639,866.00
01	Pries and Information	1,639,866.00	0.00	0.00	1,639,866.00
156	Revenue Office	2,038,660.00	0.00	0.00	2,038,660.00
01	Administrative and General Service	2,038,660.00	0.00	0.00	2,038,660.00
200	Economic Service	39,813,149.00	0.00	0.00	39,813,149.00
210	Agricultural and Natural Resources	30,538,027.00	0.00	0.00	30,538,027.00
211	Agriculture and Rural Devlopment Office	13,640,803.00	0.00	0.00	13,640,803.00
01	Administration and General Service	2,427,527.00	0.00	0.00	2,427,527.00
01	Natural Resource Preservation and Development	6,575,466.00	0.00	0.00	6,575,466.00
01	Crop Protection	4,637,810.00	0.00	0.00	4,637,810.00
212	livestock resources debelopment promotion office	7,368,309.00	0.00	0.00	7,368,309.00
01	livestock promotion	7,368,309.00	0.00	0.00	7,368,309.00
216	Cooperatives Development and Promotion Desk	3,041,492.00	0.00	0.00	3,041,492.00
01	Stabilaize Cooperative and Promotion	3,041,492.00	0.00	0.00	3,041,492.00
217	Environment Forestry Wildlife Protection and Devlopmet Authority	654,663.00	0.00	0.00	654,663.00
01	North Wollo Zone Environment Forestry and Wildlife Protection an development Toam	654,663.00	0.00	0.00	654,663.00
218	Disaster Prevention and Food Security	793,817.00	0.00	0.00	793,817.00
01	Assistance and Rehabilitation	793,817.00	0.00	0.00	793,817.00
219	Enviromental Protection Land Use Management office	5,038,943.00	0.00	0.00	5,038,943.00
01	Land Use Management	5,038,943.00	0.00	0.00	5,038,943.00
220	Water Resources	1,884,047.00	0.00	0.00	1,884,047.00
221	Water Resource Development Desk	1,884,047.00	0.00	0.00	1,884,047.00
01	Rural Pure Water	1,884,047.00	0.00	0.00	1,884,047.00
230	Trade and Industry	5,859,538.00	0.00	0.00	5,859,538.00
231	Trade and inedustrrye markate developement office	2,759,497.00	0.00	0.00	2,759,497.00
01	Administrative and General Service	2,759,497.00	0.00	0.00	2,759,497.00
235	Industry and Investment office	1,322,260.00	0.00	0.00	1,322,260.00
01	Administration and General Service	1,322,260.00	0.00	0.00	1,322,260.00
242	Turism	1,777,781.00	0.00	0.00	1,777,781.00
01	Admin. & Gen .Service	1,777,781.00	0.00	0.00	1,777,781.00
260	Transport & Urban Development	1,122,378.00	0.00	0.00	1,122,378.00

265	መንገድና ትራንስፖርት ፅ/ቤት	1,122,378.00	0.00	0.00	1,122,378.00
01	ኮንስትራክሽን አገልግሎት	1,122,378.00	0.00	0.00	1,122,378.00
270	ኮንስትራክሽን	409,159.00	0.00	0.00	409,159.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	409,159.00	0.00	0.00	409,159.00
01	አስተዳደርና ጠቅላላ አገልግሎት	409,159.00	0.00	0.00	409,159.00
300	ማኅበራዊ አገልግሎት	197,727,201.00	16,944,953.00	0.00	214,672,154.00
310	ትምህርት	162,504,458.00	5,708,190.00	0.00	168,212,648.00
311	ወረዳ ትምህርት ጽ/ቤት	148,752,709.00	0.00	0.00	148,752,709.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,894,791.00	0.00	0.00	4,894,791.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	219,220.00	0.00	0.00	219,220.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	109,671,653.00	0.00	0.00	109,671,653.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	33,474,685.00	0.00	0.00	33,474,685.00
02	ፍላቂት መሰናዶ	492,360.00	0.00	0.00	492,360.00
313	ቴክኒክ ሙያ ኢንተርፕራይዞች ልማትጽ/ቤት	11,893,680.00	5,708,190.00	0.00	17,601,870.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,651,303.00	0.00	0.00	3,651,303.00
01	ቴክኒክና ሞያ ኮሌጅ	8,242,377.00	5,708,190.00	0.00	13,950,567.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,858,069.00	0.00	0.00	1,858,069.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,858,069.00	0.00	0.00	1,858,069.00
330	ባህልና ስፖርት	804,254.00	0.00	0.00	804,254.00
331	የወጣቶች ስፖርት ጉዳይ ጽ/ቤት	804,254.00	0.00	0.00	804,254.00
01	አስተዳደርና ጠቅላላ አገልግሎት	804,254.00	0.00	0.00	804,254.00
340	ጤና	34,418,489.00	11,236,763.00	0.00	45,655,252.00
341	ጤና ጥበቃ ጽ/ቤት	34,418,489.00	11,236,763.00	0.00	45,655,252.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,346,175.00	0.00	0.00	4,346,175.00
02	ማህበረሰብ ጤና መድን	403,020.00	0.00	0.00	403,020.00
01	ጤና ጣቢያ	7,086,215.00	2,247,860.00	0.00	9,334,075.00
04	አግሪት ጤና ጣቢያ	5,149,100.00	1,447,245.00	0.00	6,596,345.00
05	ታጃ ጤና ጣቢያ	3,803,968.00	1,494,607.00	0.00	5,298,575.00
06	ደብረ ዘቢጥ ጤና ጣቢያ	3,746,141.00	1,286,645.00	0.00	5,032,786.00
07	አንችም ጤና ጣቢያ	3,370,945.00	2,005,580.00	0.00	5,376,525.00
09	ሀና መኮት ጤና ጣቢያ	3,651,235.00	1,530,779.00	0.00	5,182,014.00
10	ሰርኮ ጤና ጣቢያ	2,831,690.00	1,224,047.00	0.00	4,055,737.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	30,000.00	0.00	0.00	30,000.00
010	ዋድላ	212,334,559.00	7,804,933.00	0.00	220,139,492.00
100	አስተዳደርና ጠቅላላ አገልግሎት	33,162,804.00	0.00	0.00	33,162,804.00
110	የአስፈፃሚ መንግስት አካል	14,059,757.00	0.00	0.00	14,059,757.00
111	አፈ-ጉባኤ ጽ/ቤት	1,193,048.00	0.00	0.00	1,193,048.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,193,048.00	0.00	0.00	1,193,048.00
112	አስተዳደር ጽ/ቤት	9,085,130.00	0.00	0.00	9,085,130.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,651,270.00	0.00	0.00	8,651,270.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	433,860.00	0.00	0.00	433,860.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	959,121.00	0.00	0.00	959,121.00
01	አስተዳደርና ጠቅላላ አገልግሎት	959,121.00	0.00	0.00	959,121.00
119	ሴቶች ህጻናትና ጉዳይ ጽ/ቤት	2,822,458.00	0.00	0.00	2,822,458.00
01	አስተዳደርና ጠ/አገልግሎት	2,822,458.00	0.00	0.00	2,822,458.00
120	ፍትህና ደህንነት	9,023,807.00	0.00	0.00	9,023,807.00
121	ፍትህ ጽ/ቤት	1,646,749.00	0.00	0.00	1,646,749.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,646,749.00	0.00	0.00	1,646,749.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	449,298.00	0.00	0.00	449,298.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	449,298.00	0.00	0.00	449,298.00
127	ፖሊስ ጽ/ቤት	5,719,790.00	0.00	0.00	5,719,790.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,719,790.00	0.00	0.00	5,719,790.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,207,970.00	0.00	0.00	1,207,970.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,207,970.00	0.00	0.00	1,207,970.00
150	ጠቅላላ አገልግሎት	10,079,240.00	0.00	0.00	10,079,240.00
151	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	494,019.00	0.00	0.00	494,019.00
01	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	494,019.00	0.00	0.00	494,019.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	5,688,350.00	0.00	0.00	5,688,350.00
01	አስተዳደር ጠቅላላ አገልግሎት	5,688,350.00	0.00	0.00	5,688,350.00
153	ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	1,737,794.00	0.00	0.00	1,737,794.00
01	ፕሬስና ኢንፎርሚሽን	1,737,794.00	0.00	0.00	1,737,794.00
156	የገቢዎች ጽ/ቤት	2,159,077.00	0.00	0.00	2,159,077.00
01	አስተዳርና ጠቅላላ አገልግሎት	2,159,077.00	0.00	0.00	2,159,077.00
200	ኢኮኖሚ ልማት	36,093,644.00	0.00	0.00	36,093,644.00
210	ግብርና እና ተፈጥሮ ሀብት	26,721,191.00	0.00	0.00	26,721,191.00
211	እርሻና ገጠር ልማት ጽ/ቤት	11,275,383.00	0.00	0.00	11,275,383.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,098,282.00	0.00	0.00	4,098,282.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,815,097.00	0.00	0.00	3,815,097.00
01	ሰብል ልማት	3,362,004.00	0.00	0.00	3,362,004.00

265	Road & transport office	1,122,378.00	0.00	0.00	1,122,378.00
01	Rural Road Promotion	1,122,378.00	0.00	0.00	1,122,378.00
270	Construction	409,159.00	0.00	0.00	409,159.00
277	Urban development Housing And contraction office	409,159.00	0.00	0.00	409,159.00
01	Administration and general service	409,159.00	0.00	0.00	409,159.00
300	Social Service	197,727,201.00	16,944,953.00	0.00	214,672,154.00
310	Education	162,504,458.00	5,708,190.00	0.00	168,212,648.00
311	Woreda Education Office	148,752,709.00	0.00	0.00	148,752,709.00
01	Administration and General Service	4,894,791.00	0.00	0.00	4,894,791.00
01	Primary Schools 1st cycle /From 1-4/	219,220.00	0.00	0.00	219,220.00
02	Primary Schools 2nd cycle /From 5-8/	109,671,653.00	0.00	0.00	109,671,653.00
01	Secondary Schools 1st cycle/From 9-10/	33,474,685.00	0.00	0.00	33,474,685.00
02	Flakit Preparatory	492,360.00	0.00	0.00	492,360.00
313	Technque &vocationl enteprise development office	11,893,680.00	5,708,190.00	0.00	17,601,870.00
01	Administration and generale service	3,651,303.00	0.00	0.00	3,651,303.00
01	Technique and Vocational colledges	8,242,377.00	5,708,190.00	0.00	13,950,567.00
318	Civil service Office	1,858,069.00	0.00	0.00	1,858,069.00
01	Administration and General Service	1,858,069.00	0.00	0.00	1,858,069.00
330	Culture and Sport	804,254.00	0.00	0.00	804,254.00
331	Adolecent and Sport Office	804,254.00	0.00	0.00	804,254.00
01	Administation and General Service	804,254.00	0.00	0.00	804,254.00
340	Health	34,418,489.00	11,236,763.00	0.00	45,655,252.00
341	Health Office	34,418,489.00	11,236,763.00	0.00	45,655,252.00
01	Administration and General Service	4,346,175.00	0.00	0.00	4,346,175.00
02	Mhberesbe tena medene	403,020.00	0.00	0.00	403,020.00
01	Flakit Health station	7,086,215.00	2,247,860.00	0.00	9,334,075.00
04	Agiret tena tabya	5,149,100.00	1,447,245.00	0.00	6,596,345.00
05	Taja Tena Tabeya	3,803,968.00	1,494,607.00	0.00	5,298,575.00
06	Debre Zebite tena tabey	3,746,141.00	1,286,645.00	0.00	5,032,786.00
07	Ancheme tena tabeya	3,370,945.00	2,005,580.00	0.00	5,376,525.00
09	HANA MEKOTET tena tabey	3,651,235.00	1,530,779.00	0.00	5,182,014.00
10	SEREKO tena tabeya	2,831,690.00	1,224,047.00	0.00	4,055,737.00
01	Health Control Education and Family Health Protection	30,000.00	0.00	0.00	30,000.00
010	Wadla	212,334,559.00	7,804,933.00	0.00	220,139,492.00
100	Administration and General Service	33,162,804.00	0.00	0.00	33,162,804.00
110	Organ of State	14,059,757.00	0.00	0.00	14,059,757.00
111	House of the Speaker Office	1,193,048.00	0.00	0.00	1,193,048.00
01	Administration and General Service	1,193,048.00	0.00	0.00	1,193,048.00
112	Woreda Admimistration Office	9,085,130.00	0.00	0.00	9,085,130.00
01	Administration and General Service	8,651,270.00	0.00	0.00	8,651,270.00
03	Disapointed people entertainment and decision making	433,860.00	0.00	0.00	433,860.00
118	Administration and Security Affaires Office	959,121.00	0.00	0.00	959,121.00
01	Administration and General Service	959,121.00	0.00	0.00	959,121.00
119	Women's and children Affairs office	2,822,458.00	0.00	0.00	2,822,458.00
01	Administrative and General Service	2,822,458.00	0.00	0.00	2,822,458.00
120	Justice and Security	9,023,807.00	0.00	0.00	9,023,807.00
121	Justice Office	1,646,749.00	0.00	0.00	1,646,749.00
01	Administration and General Service	1,646,749.00	0.00	0.00	1,646,749.00
123	Vital registration Group	449,298.00	0.00	0.00	449,298.00
01	Vital Registration and Aproval Group	449,298.00	0.00	0.00	449,298.00
127	Police Office	5,719,790.00	0.00	0.00	5,719,790.00
01	Administration and General Service	5,719,790.00	0.00	0.00	5,719,790.00
134	Milyshia Affaiers Office	1,207,970.00	0.00	0.00	1,207,970.00
01	Administration & General Service	1,207,970.00	0.00	0.00	1,207,970.00
150	General Service	10,079,240.00	0.00	0.00	10,079,240.00
151	Integrated Developemente Plan Priparation Group	494,019.00	0.00	0.00	494,019.00
01	Integrated Developemente Plan Priparation Group	494,019.00	0.00	0.00	494,019.00
152	Fainance and economic cooperation Office	5,688,350.00	0.00	0.00	5,688,350.00
01	Administration and General service	5,688,350.00	0.00	0.00	5,688,350.00
153	Communication affairs main office	1,737,794.00	0.00	0.00	1,737,794.00
01	Pries and Information	1,737,794.00	0.00	0.00	1,737,794.00
156	Office Off Revenue	2,159,077.00	0.00	0.00	2,159,077.00
01	Administrative and General Service	2,159,077.00	0.00	0.00	2,159,077.00
200	Economic Development	36,093,644.00	0.00	0.00	36,093,644.00
210	Agricultural and Natural Resources	26,721,191.00	0.00	0.00	26,721,191.00
211	Agriculture and Rural Devlopment Office	11,275,383.00	0.00	0.00	11,275,383.00
01	Administration and General Service	4,098,282.00	0.00	0.00	4,098,282.00
01	Natural Resource Protection and Development	3,815,097.00	0.00	0.00	3,815,097.00
01	Crop Protection	3,362,004.00	0.00	0.00	3,362,004.00

212	እንሰሳትና ሀብት ማስፋፊያ ጽ/ቤት	7,216,430.00	0.00	0.00	7,216,430.00
01	እንሰሳት ሀብት ማስፋፊያ	7,216,430.00	0.00	0.00	7,216,430.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,605,690.00	0.00	0.00	2,605,690.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,605,690.00	0.00	0.00	2,605,690.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	606,429.00	0.00	0.00	606,429.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	606,429.00	0.00	0.00	606,429.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	927,921.00	0.00	0.00	927,921.00
01	ዕርዳታና መልሶ ማቋቋም	927,921.00	0.00	0.00	927,921.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,089,338.00	0.00	0.00	4,089,338.00
01	መሬት አጠቃቀምና አስተዳደር	4,089,338.00	0.00	0.00	4,089,338.00
220	ውሃ ሃብት	1,832,341.00	0.00	0.00	1,832,341.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,832,341.00	0.00	0.00	1,832,341.00
01	የገጠር መጠጥ ውሃ	1,832,341.00	0.00	0.00	1,832,341.00
230	ንግድነና ኢንዱስትሪና ጽ/ቤት	5,384,065.00	0.00	0.00	5,384,065.00
231	ንግዴና ኢንዱስትሪ ገበያ ልማት ጽ/ቤት	2,126,071.00	0.00	0.00	2,126,071.00
01	አስተዳደርና ጠ/አገልግሎት	2,126,071.00	0.00	0.00	2,126,071.00
235	ኢንዱስትሪና ኢንቨስትመንትጽ/ቤት	1,301,498.00	0.00	0.00	1,301,498.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,301,498.00	0.00	0.00	1,301,498.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,956,496.00	0.00	0.00	1,956,496.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,956,496.00	0.00	0.00	1,956,496.00
260	ትራንስፖርትና ኩተማ ልማት	1,511,218.00	0.00	0.00	1,511,218.00
265	መንገድና ትራንስርት ጽ/ቤት	1,511,218.00	0.00	0.00	1,511,218.00
01	ገጠር መንገድ ማስፋፊያ	1,511,218.00	0.00	0.00	1,511,218.00
270	ኮንስት?ክሽን	644,829.00	0.00	0.00	644,829.00
277	ኩተማ ልማተ ቤቶችና ኮነሰትራክሽን	644,829.00	0.00	0.00	644,829.00
01	አስተዳደር ጠቅላላ አገልግሎት	644,829.00	0.00	0.00	644,829.00
300	ማኅበራዊ ልማት	143,078,111.00	7,804,933.00	0.00	150,883,044.00
310	ትምህርት	113,726,908.00	2,140,571.00	0.00	115,867,479.00
311	ወረዳ ትምህርት ጽ/ቤት	100,861,115.00	0.00	0.00	100,861,115.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,938,225.00	0.00	0.00	3,938,225.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	12,224,925.00	0.00	0.00	12,224,925.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	59,295,812.00	0.00	0.00	59,295,812.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	23,545,654.00	0.00	0.00	23,545,654.00
02	መሰናዶ ከፍተኛ ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	1,856,499.00	0.00	0.00	1,856,499.00
313	ቴክኒክ ሙያና ኢ/ል/ጽ/ቤት	10,655,065.00	2,140,571.00	0.00	12,795,636.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,749,478.00	0.00	0.00	3,749,478.00
01	ቴክኒክ መያ ኮሌጅ	6,905,587.00	2,140,571.00	0.00	9,046,158.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,210,728.00	0.00	0.00	2,210,728.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,210,728.00	0.00	0.00	2,210,728.00
330	ባህልና ስፖርት	936,598.00	0.00	0.00	936,598.00
331	ወጣቶችና ስፖርት ጽ/ቤት	936,598.00	0.00	0.00	936,598.00
01	አስተዳደርና ጠቅላላ አገልግሎት	936,598.00	0.00	0.00	936,598.00
340	ጤና	28,414,605.00	5,664,362.00	0.00	34,078,967.00
341	ጤና ጥበቃ ጽ/ቤት	28,414,605.00	5,664,362.00	0.00	34,078,967.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,901,736.00	0.00	0.00	1,901,736.00
02	የማህበረሰብ አቀፍ ጤና መድን	915,364.00	0.00	0.00	915,364.00
01	ኮን ጤና ጣቢያ	5,909,197.00	1,305,958.00	0.00	7,215,155.00
02	አብድቆም ጤና ጣቢያ	3,185,067.00	648,303.00	0.00	3,833,370.00
03	ቋና ጤና ጣቢያ	3,762,508.00	1,491,909.00	0.00	5,254,417.00
05	ጋሸና ጤና ጣቢያ	4,844,272.00	281,808.00	0.00	5,126,080.00
06	ጨና ጤና ጣቢያ	3,266,605.00	442,036.00	0.00	3,708,641.00
08	ሀሙሲት ጤና ጣቢያ	3,477,477.00	1,494,348.00	0.00	4,971,825.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	1,152,379.00	0.00	0.00	1,152,379.00
011	ዳዉንት	152,158,641.00	9,031,615.00	0.00	161,190,256.00
100	አስተዳደርና ጠቅላላ አገልግሎት	25,752,554.00	0.00	0.00	25,752,554.00
110	የአስፈፃሚ መንግስት አካል	11,087,124.00	0.00	0.00	11,087,124.00
111	አፈ-ጉባኤ ጽ/ቤት	1,068,073.00	0.00	0.00	1,068,073.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,068,073.00	0.00	0.00	1,068,073.00
112	አስተዳደር ጽ/ቤት	6,361,123.00	0.00	0.00	6,361,123.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,990,288.00	0.00	0.00	5,990,288.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	370,835.00	0.00	0.00	370,835.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	945,351.00	0.00	0.00	945,351.00
01	አስተዳደርና ጠቅላላ አገልግሎት	945,351.00	0.00	0.00	945,351.00
119	ሴቶችና ህጻናት ጉዳይ ጽ/ቤት	2,712,577.00	0.00	0.00	2,712,577.00
01	አሰተዳደርና ጠ/አገልግሎት	2,712,577.00	0.00	0.00	2,712,577.00
120	ፍትህና ደህንነት	6,295,576.00	0.00	0.00	6,295,576.00
121	ፍትህ ጽ/ቤት	1,320,872.00	0.00	0.00	1,320,872.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,320,872.00	0.00	0.00	1,320,872.00

212	Livestock resources Development Promotion Office	7,216,430.00	0.00	0.00	7,216,430.00
01	livestock promotion	7,216,430.00	0.00	0.00	7,216,430.00
216	Cooperatives Promotion Office	2,605,690.00	0.00	0.00	2,605,690.00
01	Cooperative Promotion and Establishment	2,605,690.00	0.00	0.00	2,605,690.00
217	Environmental Forestery Wildlife Protection and Developmente Autority	606,429.00	0.00	0.00	606,429.00
01	Wadla woreda Environment Forstery and WILdLife Protection and Developement Team	606,429.00	0.00	0.00	606,429.00
218	Disaster Prevention and Food Security Assistance coordination	927,921.00	0.00	0.00	927,921.00
01	Assistance and Rehabilitation	927,921.00	0.00	0.00	927,921.00
219	Enviromental Protection Land Use Management Office	4,089,338.00	0.00	0.00	4,089,338.00
01	Land Use Management	4,089,338.00	0.00	0.00	4,089,338.00
220	Water Resources	1,832,341.00	0.00	0.00	1,832,341.00
221	Water Resource Development Office	1,832,341.00	0.00	0.00	1,832,341.00
01	Rural Pure Water	1,832,341.00	0.00	0.00	1,832,341.00
230	Trade and Industry Office	5,384,065.00	0.00	0.00	5,384,065.00
231	Trade and Industry mart development office	2,126,071.00	0.00	0.00	2,126,071.00
01	Administrative and General Service	2,126,071.00	0.00	0.00	2,126,071.00
235	INDUSTRYandINVSTMENT OFFICE	1,301,498.00	0.00	0.00	1,301,498.00
01	ADMINSTRATION andGENERAL SRVICE	1,301,498.00	0.00	0.00	1,301,498.00
242	Custom and Turism office	1,956,496.00	0.00	0.00	1,956,496.00
01	Adminstration and general service	1,956,496.00	0.00	0.00	1,956,496.00
260	Transport & Urban Development	1,511,218.00	0.00	0.00	1,511,218.00
265	Road and Transport Office	1,511,218.00	0.00	0.00	1,511,218.00
01	Rural road establishment	1,511,218.00	0.00	0.00	1,511,218.00
270	Construction	644,829.00	0.00	0.00	644,829.00
277	Urbandevelopment Housing and constraction	644,829.00	0.00	0.00	644,829.00
01	Adminstration and General service	644,829.00	0.00	0.00	644,829.00
300	Social Development	143,078,111.00	7,804,933.00	0.00	150,883,044.00
310	Education	113,726,908.00	2,140,571.00	0.00	115,867,479.00
311	Woreda Education Office	100,861,115.00	0.00	0.00	100,861,115.00
01	Administration and General Service	3,938,225.00	0.00	0.00	3,938,225.00
01	Primary Schools 1st cycle /From 1-4/	12,224,925.00	0.00	0.00	12,224,925.00
02	Primary Schools 2nd cycle /From 5-8/	59,295,812.00	0.00	0.00	59,295,812.00
01	Secondary Schools 1st cycle/From 9-10/	23,545,654.00	0.00	0.00	23,545,654.00
02	Secondary schools 2nd cycle /from 11-12/	1,856,499.00	0.00	0.00	1,856,499.00
313	Technic vocational & interprise development office	10,655,065.00	2,140,571.00	0.00	12,795,636.00
01	Administration and General Service	3,749,478.00	0.00	0.00	3,749,478.00
01	kone technic and vacation collage	6,905,587.00	2,140,571.00	0.00	9,046,158.00
318	Civil service Office	2,210,728.00	0.00	0.00	2,210,728.00
01	Administration and General Service	2,210,728.00	0.00	0.00	2,210,728.00
330	Culture and Sport	936,598.00	0.00	0.00	936,598.00
331	Adolecent and Sport Office	936,598.00	0.00	0.00	936,598.00
01	Administation and General Service	936,598.00	0.00	0.00	936,598.00
340	Health	28,414,605.00	5,664,362.00	0.00	34,078,967.00
341	Health Office	28,414,605.00	5,664,362.00	0.00	34,078,967.00
01	Administration and General Service	1,901,736.00	0.00	0.00	1,901,736.00
02	comunitte health Insurance	915,364.00	0.00	0.00	915,364.00
01	kone health Center	5,909,197.00	1,305,958.00	0.00	7,215,155.00
02	Abdiqom health Center	3,185,067.00	648,303.00	0.00	3,833,370.00
03	Quana health Center	3,762,508.00	1,491,909.00	0.00	5,254,417.00
05	Gashena health Center	4,844,272.00	281,808.00	0.00	5,126,080.00
06	chena health Center	3,266,605.00	442,036.00	0.00	3,708,641.00
08	Hamusit health Center	3,477,477.00	1,494,348.00	0.00	4,971,825.00
01	Health Education and Family Health	1,152,379.00	0.00	0.00	1,152,379.00
011	Dawnt	152,158,641.00	9,031,615.00	0.00	161,190,256.00
100	Administration and General Service	25,752,554.00	0.00	0.00	25,752,554.00
110	Organ of State	11,087,124.00	0.00	0.00	11,087,124.00
111	House of the Speaker	1,068,073.00	0.00	0.00	1,068,073.00
01	Administration and General Service	1,068,073.00	0.00	0.00	1,068,073.00
112	Administration office	6,361,123.00	0.00	0.00	6,361,123.00
01	Administration and General Service	5,990,288.00	0.00	0.00	5,990,288.00
03	Disapointed people entertaiment and decision making	370,835.00	0.00	0.00	370,835.00
118	Administration and Security Affaires Office	945,351.00	0.00	0.00	945,351.00
01	Administration and General Service	945,351.00	0.00	0.00	945,351.00
119	Women and children affairs	2,712,577.00	0.00	0.00	2,712,577.00
01	Administrative and General Service	2,712,577.00	0.00	0.00	2,712,577.00
120	Justice and Security	6,295,576.00	0.00	0.00	6,295,576.00
121	Justice Office	1,320,872.00	0.00	0.00	1,320,872.00
01	Administration and General Service	1,320,872.00	0.00	0.00	1,320,872.00

123	የወሳኝ ኩነቶች ምዝገባ ቡድን	358,906.00	0.00	0.00	358,906.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	358,906.00	0.00	0.00	358,906.00
127	ፖሊስ ጽ/ቤት	3,612,498.00	0.00	0.00	3,612,498.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,612,498.00	0.00	0.00	3,612,498.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,003,300.00	0.00	0.00	1,003,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,003,300.00	0.00	0.00	1,003,300.00
150	ጠቅላላ አገልግሎት	8,369,854.00	0.00	0.00	8,369,854.00
151	የተቀናጀ የልማት ዕቅድ ዝግጂት ቡድን	501,559.00	0.00	0.00	501,559.00
01	የተቀናጀ የልማት ዕቅድ ዝግጂት ቡድን	501,559.00	0.00	0.00	501,559.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	4,698,617.00	0.00	0.00	4,698,617.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,698,617.00	0.00	0.00	4,698,617.00
153	የመንግስት ኮሙኒኬሽን ጉዳዩች ጽ/ቤት	1,585,539.00	0.00	0.00	1,585,539.00
01	ፕሬስና ኢንፎርሚሽን	1,585,539.00	0.00	0.00	1,585,539.00
156	የገቢዎች ጽ/ቤት	1,584,139.00	0.00	0.00	1,584,139.00
01	አስተዳርና ጠቅላላ አገልግሎት	1,584,139.00	0.00	0.00	1,584,139.00
200	ኢኮኖሚ አገልግሎት	29,015,088.00	0.00	0.00	29,015,088.00
210	ግብርና እና ገጠር ልማት	21,256,521.00	0.00	0.00	21,256,521.00
211	የግብርና ልማት ጽ/ቤት	9,947,615.00	0.00	0.00	9,947,615.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,947,615.00	0.00	0.00	9,947,615.00
212	እንስሳት ሃብት ልማት ማስፋፊያ ጽ/ቤት	4,443,526.00	0.00	0.00	4,443,526.00
01	እንስሳት ሃብት ማስፋፋት	4,443,526.00	0.00	0.00	4,443,526.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,406,825.00	0.00	0.00	2,406,825.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,406,825.00	0.00	0.00	2,406,825.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	526,491.00	0.00	0.00	526,491.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	526,491.00	0.00	0.00	526,491.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	870,239.00	0.00	0.00	870,239.00
01	ዕርዳታና መልሶ ማቋቋም	870,239.00	0.00	0.00	870,239.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,061,825.00	0.00	0.00	3,061,825.00
01	መሬት አጠቃቀምና አስተዳደር	3,061,825.00	0.00	0.00	3,061,825.00
220	ውሃ ሃብት	1,816,298.00	0.00	0.00	1,816,298.00
221	ውሃ መስኖ እና ኢነርጂ ልማት ጽ/ቤት	1,816,298.00	0.00	0.00	1,816,298.00
01	የገጠር መጠጥ ውሃ	1,816,298.00	0.00	0.00	1,816,298.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,889,314.00	0.00	0.00	4,889,314.00
231	ንግድ ኢንዱስትሪ ገበያ ልማት ጽ/ቤት	2,943,403.00	0.00	0.00	2,943,403.00
01	አስተዳደርና ጠ/አገልግሎት	2,943,403.00	0.00	0.00	2,943,403.00
242	ባህልና ቱሪዝም	1,945,911.00	0.00	0.00	1,945,911.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,945,911.00	0.00	0.00	1,945,911.00
260	ኮንስትራክሽን	1,052,955.00	0.00	0.00	1,052,955.00
265	መንገድ ትራንስፖርት ጽ/ቤት	1,052,955.00	0.00	0.00	1,052,955.00
01	ገጠር መንገድ ማስፋፊያ	1,052,955.00	0.00	0.00	1,052,955.00
300	ማኅበራዊ አገልግሎት	97,390,999.00	9,031,615.00	0.00	106,422,614.00
310	ትምህርት	80,481,699.00	0.00	0.00	80,481,699.00
311	ወረዳ ትምህርት ጽ/ቤት	74,646,840.00	0.00	0.00	74,646,840.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,456,786.00	0.00	0.00	3,456,786.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	2,778,489.00	0.00	0.00	2,778,489.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	53,783,274.00	0.00	0.00	53,783,274.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	13,163,518.00	0.00	0.00	13,163,518.00
02	ጨት መሰናዶ ከፍተኛ ት/ቤት	1,464,773.00	0.00	0.00	1,464,773.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	3,564,491.00	0.00	0.00	3,564,491.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,564,491.00	0.00	0.00	3,564,491.00
318	ሲቪል ሰርቪስ እና የሰው ሃብት ልማት ጽ/ቤት	2,270,368.00	0.00	0.00	2,270,368.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,270,368.00	0.00	0.00	2,270,368.00
330	ባህልና ስፖርት	813,475.00	0.00	0.00	813,475.00
331	ወጣትና ስፖርት ጽ/ቤት	813,475.00	0.00	0.00	813,475.00
01	አስተዳደርና ጠቅላላ አገልግሎት	813,475.00	0.00	0.00	813,475.00
340	ጤና	16,095,825.00	9,031,615.00	0.00	25,127,440.00
341	ጤና ጥበቃ ጽ/ቤት	16,095,825.00	9,031,615.00	0.00	25,127,440.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,650,154.00	0.00	0.00	2,650,154.00
02	ማህበረሰብ አቀፍ የጤና መድን	529,441.00	0.00	0.00	529,441.00
01	ኩርባ ጤና ጣቢያ	4,559,685.00	4,676,816.00	0.00	9,236,501.00
02	ሰንተል ጤና ጣቢያ	2,219,472.00	923,745.00	0.00	3,143,217.00
03	ገርሣ ጤና ጣቢያ	2,912,719.00	1,715,527.00	0.00	4,628,246.00
04	አይዳ ጤና ጣቢያ	3,224,354.00	1,715,527.00	0.00	4,939,881.00
012	አይና	130,379,847.00	5,628,549.00	0.00	136,008,396.00
100	አስተዳደርና ጠቅላላ አገልግሎት	22,648,820.00	0.00	0.00	22,648,820.00
110	የአስፈፃሚ መንግስት አካል	8,990,315.00	0.00	0.00	8,990,315.00
111	የአፈ-ጉባኤ ጽ/ቤት	1,094,092.00	0.00	0.00	1,094,092.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,094,092.00	0.00	0.00	1,094,092.00

123	Vital events registration team	358,906.00	0.00	0.00	358,906.00
01	Vital events registration team	358,906.00	0.00	0.00	358,906.00
127	Police Office	3,612,498.00	0.00	0.00	3,612,498.00
01	Administration and General Service	3,612,498.00	0.00	0.00	3,612,498.00
134	Milyshia Affaiers Office	1,003,300.00	0.00	0.00	1,003,300.00
01	Administration & General Service	1,003,300.00	0.00	0.00	1,003,300.00
150	General Service	8,369,854.00	0.00	0.00	8,369,854.00
151	Integrated planning team	501,559.00	0.00	0.00	501,559.00
01	Integrated planning team	501,559.00	0.00	0.00	501,559.00
152	Finance and economic cooperation office	4,698,617.00	0.00	0.00	4,698,617.00
01	Administration and General Service	4,698,617.00	0.00	0.00	4,698,617.00
153	Government information affairs office	1,585,539.00	0.00	0.00	1,585,539.00
01	Press and information	1,585,539.00	0.00	0.00	1,585,539.00
156	Revenue Office	1,584,139.00	0.00	0.00	1,584,139.00
01	Administrative and General Service	1,584,139.00	0.00	0.00	1,584,139.00
200	Economic Service	29,015,088.00	0.00	0.00	29,015,088.00
210	Agricultural and Natural Resources	21,256,521.00	0.00	0.00	21,256,521.00
211	Agriculture Devlopment Office	9,947,615.00	0.00	0.00	9,947,615.00
01	Administration and General Service	9,947,615.00	0.00	0.00	9,947,615.00
212	Livestock resource development promotion office	4,443,526.00	0.00	0.00	4,443,526.00
01	Livestock promotion	4,443,526.00	0.00	0.00	4,443,526.00
216	Cooperative promotion office	2,406,825.00	0.00	0.00	2,406,825.00
01	Cooperative Promotion And stablishment	2,406,825.00	0.00	0.00	2,406,825.00
217	Environment, Forest and Animal Protection and Development Team	526,491.00	0.00	0.00	526,491.00
01	Environment, Forest and Animal Protection and Development Team	526,491.00	0.00	0.00	526,491.00
218	Disaster Prevention and Food Security	870,239.00	0.00	0.00	870,239.00
01	Assistance and Rehabilitation	870,239.00	0.00	0.00	870,239.00
219	Environmental Protection Land use Management office	3,061,825.00	0.00	0.00	3,061,825.00
01	Land use and management	3,061,825.00	0.00	0.00	3,061,825.00
220	Water Resources	1,816,298.00	0.00	0.00	1,816,298.00
221	Water, irrigation and energy development office	1,816,298.00	0.00	0.00	1,816,298.00
01	Rural Pure Water	1,816,298.00	0.00	0.00	1,816,298.00
230	Trade and Industry	4,889,314.00	0.00	0.00	4,889,314.00
231	Trade industry market development office	2,943,403.00	0.00	0.00	2,943,403.00
01	Administrative and General Service	2,943,403.00	0.00	0.00	2,943,403.00
242	Custom and Turism Office	1,945,911.00	0.00	0.00	1,945,911.00
01	Admin. and General Service	1,945,911.00	0.00	0.00	1,945,911.00
260	Construction	1,052,955.00	0.00	0.00	1,052,955.00
265	Road transport office	1,052,955.00	0.00	0.00	1,052,955.00
01	Rural Road Promotion	1,052,955.00	0.00	0.00	1,052,955.00
300	Social Service	97,390,999.00	9,031,615.00	0.00	106,422,614.00
310	Education	80,481,699.00	0.00	0.00	80,481,699.00
311	Woreda Education Office	74,646,840.00	0.00	0.00	74,646,840.00
01	Administration and General Service	3,456,786.00	0.00	0.00	3,456,786.00
01	Primary Schools 1st cycle /From 1-4/	2,778,489.00	0.00	0.00	2,778,489.00
02	Primary Schools 2nd cycle /From 5-8/	53,783,274.00	0.00	0.00	53,783,274.00
01	Secondary Schools 1st cycle/From 9-10/	13,163,518.00	0.00	0.00	13,163,518.00
02	Chet preparatory and higher education	1,464,773.00	0.00	0.00	1,464,773.00
313	Thecnic Vocational interpraize development office	3,564,491.00	0.00	0.00	3,564,491.00
01	Administration and General Service	3,564,491.00	0.00	0.00	3,564,491.00
318	Civil service and human resource development office	2,270,368.00	0.00	0.00	2,270,368.00
01	Administration and General Service	2,270,368.00	0.00	0.00	2,270,368.00
330	Culture and Sport	813,475.00	0.00	0.00	813,475.00
331	Adolescent and sport office	813,475.00	0.00	0.00	813,475.00
01	Administation and General Service	813,475.00	0.00	0.00	813,475.00
340	Health	16,095,825.00	9,031,615.00	0.00	25,127,440.00
341	Health Office	16,095,825.00	9,031,615.00	0.00	25,127,440.00
01	Administration and General Service	2,650,154.00	0.00	0.00	2,650,154.00
02	Community based health insurance	529,441.00	0.00	0.00	529,441.00
01	Kurba Health center	4,559,685.00	4,676,816.00	0.00	9,236,501.00
02	Centel Health Center	2,219,472.00	923,745.00	0.00	3,143,217.00
03	Gersa health center	2,912,719.00	1,715,527.00	0.00	4,628,246.00
04	Ayda Health Center	3,224,354.00	1,715,527.00	0.00	4,939,881.00
012	Ayna Bugna	130,379,847.00	5,628,549.00	0.00	136,008,396.00
100	Administration & General Service	22,648,820.00	0.00	0.00	22,648,820.00
110	Organ of State	8,990,315.00	0.00	0.00	8,990,315.00
111	House of the Speaker office	1,094,092.00	0.00	0.00	1,094,092.00
01	Administration and General Service	1,094,092.00	0.00	0.00	1,094,092.00

112	አስተዳደር ጽ/ቤት	5,212,182.00	0.00	0.00	5,212,182.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,718,015.00	0.00	0.00	4,718,015.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	494,167.00	0.00	0.00	494,167.00
118	የሰላምና የህዝብ ደህንነት ጉዳዮች ጽ/ቤት	702,391.00	0.00	0.00	702,391.00
01	አስተዳደርና ጠቅላላ አገልግሎት	702,391.00	0.00	0.00	702,391.00
119	ሴቶች ህፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	1,981,650.00	0.00	0.00	1,981,650.00
01	አሰተዳደርና ጠ/አገልግሎት	1,981,650.00	0.00	0.00	1,981,650.00
120	ፍትህና ደህንነት	5,932,622.00	0.00	0.00	5,932,622.00
121	ፍትህ ጽ/ቤት	1,192,883.00	0.00	0.00	1,192,883.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,192,883.00	0.00	0.00	1,192,883.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	324,012.00	0.00	0.00	324,012.00
01	የወሳኝ ኩነቶች ማረጋገጫ ቡድን	324,012.00	0.00	0.00	324,012.00
127	ፖሊስ ጽ/ቤት	3,085,090.00	0.00	0.00	3,085,090.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,085,090.00	0.00	0.00	3,085,090.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,330,637.00	0.00	0.00	1,330,637.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,330,637.00	0.00	0.00	1,330,637.00
150	ጠቅላላ አገልግሎት	7,725,883.00	0.00	0.00	7,725,883.00
151	የፕላን ቡድን	462,368.00	0.00	0.00	462,368.00
01	የተቀናጀ ልማት እቅድ ዝግጅትና ክትትል ቡድን	462,368.00	0.00	0.00	462,368.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,596,212.00	0.00	0.00	4,596,212.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,596,212.00	0.00	0.00	4,596,212.00
153	ኮሙኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,081,010.00	0.00	0.00	1,081,010.00
01	ፕሬስና ኢንፎርሚሽን	1,081,010.00	0.00	0.00	1,081,010.00
156	የገቢዎች ጽ/ቤት	1,586,293.00	0.00	0.00	1,586,293.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,586,293.00	0.00	0.00	1,586,293.00
200	ኢኮኖሚ ልማት	21,282,532.00	0.00	0.00	21,282,532.00
210	ግብርና እና ገጠር ልማት	16,386,634.00	0.00	0.00	16,386,634.00
211	ግብርናና ገጠር ልማት ጽ/ቤት	8,161,837.00	0.00	0.00	8,161,837.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,130,139.00	0.00	0.00	4,130,139.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,155,297.00	0.00	0.00	2,155,297.00
01	ሰብል ልማት	1,876,401.00	0.00	0.00	1,876,401.00
212	እንስሳት ሃብት ልማት ማስፋፊያ ጽ/ቤት	4,353,295.00	0.00	0.00	4,353,295.00
01	እንስሳት ሃብት ማስፋፋት	4,353,295.00	0.00	0.00	4,353,295.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,541,910.00	0.00	0.00	1,541,910.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,541,910.00	0.00	0.00	1,541,910.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	221,302.00	0.00	0.00	221,302.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	221,302.00	0.00	0.00	221,302.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,108,290.00	0.00	0.00	2,108,290.00
01	መሬት አጠቃቀምና አስተዳደር	2,108,290.00	0.00	0.00	2,108,290.00
220	ውሃ ሃብት	1,606,554.00	0.00	0.00	1,606,554.00
221	የውኃ ሃብት ልማት ጽ/ቤት	1,606,554.00	0.00	0.00	1,606,554.00
01	የገጠር መጠጥ ውሃ	1,236,454.00	0.00	0.00	1,236,454.00
02	ኢነርጅ ሀብት ልማት	370,100.00	0.00	0.00	370,100.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,332,215.00	0.00	0.00	2,332,215.00
231	ንግድና ገበያ ልማት ጽ/ቤት	1,096,821.00	0.00	0.00	1,096,821.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,096,821.00	0.00	0.00	1,096,821.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,235,394.00	0.00	0.00	1,235,394.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,235,394.00	0.00	0.00	1,235,394.00
260	ትራንስፖርትና ኮሙኒኬሽን	957,129.00	0.00	0.00	957,129.00
265	መንገድና ትራንስፖርት ጽ/ቤት	957,129.00	0.00	0.00	957,129.00
01	ገጠር መንገድ ማስፋፊያ	957,129.00	0.00	0.00	957,129.00
300	ማኅበራዊ ልማት	86,448,495.00	5,628,549.00	0.00	92,077,044.00
310	ትምህርት	68,985,719.00	1,064,696.00	0.00	70,050,415.00
311	ትምህርት ጽ/ቤት	63,285,742.00	0.00	0.00	63,285,742.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,535,009.00	0.00	0.00	2,535,009.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	35,383,691.00	0.00	0.00	35,383,691.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	13,663,095.00	0.00	0.00	13,663,095.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	7,999,757.00	0.00	0.00	7,999,757.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች(11-12)	1,907,601.00	0.00	0.00	1,907,601.00
01	አማራጭ እና ልዩ ትምህርት	1,796,589.00	0.00	0.00	1,796,589.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	3,894,700.00	1,064,696.00	0.00	4,959,396.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,633,913.00	0.00	0.00	1,633,913.00
01	አይና ቴኬኒክና ሙያ ኮሊጅ	2,260,787.00	1,064,696.00	0.00	3,325,483.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,805,277.00	0.00	0.00	1,805,277.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,805,277.00	0.00	0.00	1,805,277.00
330	ወጣቶችና ስፖርት ጽ/ቤት	725,798.00	0.00	0.00	725,798.00
331	ስፖርት ጽ/ቤት	725,798.00	0.00	0.00	725,798.00
01	አስተዳደርና ጠቅላላ አገልግሎት	725,798.00	0.00	0.00	725,798.00
340	ጤና	16,736,978.00	4,563,853.00	0.00	21,300,831.00

112	Woreda administration office	5,212,182.00	0.00	0.00	5,212,182.00
01	Administration and General Service	4,718,015.00	0.00	0.00	4,718,015.00
03	people grievance and decision making team	494,167.00	0.00	0.00	494,167.00
118	Peace and people security affaires Office	702,391.00	0.00	0.00	702,391.00
01	Administration and General Service	702,391.00	0.00	0.00	702,391.00
119	Women's,Children and youth Affairs office	1,981,650.00	0.00	0.00	1,981,650.00
01	Administrative and General Service	1,981,650.00	0.00	0.00	1,981,650.00
120	Justice and Security	5,932,622.00	0.00	0.00	5,932,622.00
121	Justice Office	1,192,883.00	0.00	0.00	1,192,883.00
01	Administration and General Service	1,192,883.00	0.00	0.00	1,192,883.00
123	Vital eventsregistration team	324,012.00	0.00	0.00	324,012.00
01	Vital events regisration team	324,012.00	0.00	0.00	324,012.00
127	Police Office	3,085,090.00	0.00	0.00	3,085,090.00
01	Administration and General Service	3,085,090.00	0.00	0.00	3,085,090.00
134	Milytia Office	1,330,637.00	0.00	0.00	1,330,637.00
01	Administration & General Service	1,330,637.00	0.00	0.00	1,330,637.00
150	General Service	7,725,883.00	0.00	0.00	7,725,883.00
151	planning team	462,368.00	0.00	0.00	462,368.00
01	Integrated planning and monitoring team	462,368.00	0.00	0.00	462,368.00
152	Finanece and economic development office	4,596,212.00	0.00	0.00	4,596,212.00
01	Administration and General Service	4,596,212.00	0.00	0.00	4,596,212.00
153	communication affaires main office	1,081,010.00	0.00	0.00	1,081,010.00
01	Press and Information	1,081,010.00	0.00	0.00	1,081,010.00
156	office of Revenue	1,586,293.00	0.00	0.00	1,586,293.00
01	Administrative and General Service	1,586,293.00	0.00	0.00	1,586,293.00
200	Economic developmment	21,282,532.00	0.00	0.00	21,282,532.00
210	Agricultural and Natural Resources	16,386,634.00	0.00	0.00	16,386,634.00
211	agreculture and rural development	8,161,837.00	0.00	0.00	8,161,837.00
01	Administration and General Service	4,130,139.00	0.00	0.00	4,130,139.00
01	Natural resource protection and development	2,155,297.00	0.00	0.00	2,155,297.00
01	crop development	1,876,401.00	0.00	0.00	1,876,401.00
212	livestock resource development promotion office	4,353,295.00	0.00	0.00	4,353,295.00
01	livestock promotion	4,353,295.00	0.00	0.00	4,353,295.00
216	Cooperatives Promotion office	1,541,910.00	0.00	0.00	1,541,910.00
01	coopration Promotion and Establishment	1,541,910.00	0.00	0.00	1,541,910.00
217	Enviroment forestory wildlife protection and devlopmnet Authority	221,302.00	0.00	0.00	221,302.00
01	enviromnet ,forestory and wildlife protection and dvelopment team	221,302.00	0.00	0.00	221,302.00
219	Enviromental Protection, Land Use Management office	2,108,290.00	0.00	0.00	2,108,290.00
01	Land Use Management	2,108,290.00	0.00	0.00	2,108,290.00
220	Water Resources	1,606,554.00	0.00	0.00	1,606,554.00
221	Water Resource Development office	1,606,554.00	0.00	0.00	1,606,554.00
01	Rural Pure Water	1,236,454.00	0.00	0.00	1,236,454.00
02	Energy resource Development	370,100.00	0.00	0.00	370,100.00
230	Trade and Industry	2,332,215.00	0.00	0.00	2,332,215.00
231	Trade and Market development office	1,096,821.00	0.00	0.00	1,096,821.00
01	Administrating and general service	1,096,821.00	0.00	0.00	1,096,821.00
242	culture and Turism office	1,235,394.00	0.00	0.00	1,235,394.00
01	Administration and General Service	1,235,394.00	0.00	0.00	1,235,394.00
260	Transport and communication	957,129.00	0.00	0.00	957,129.00
265	Road and Transport Office	957,129.00	0.00	0.00	957,129.00
01	Rural road establishment	957,129.00	0.00	0.00	957,129.00
300	Social development	86,448,495.00	5,628,549.00	0.00	92,077,044.00
310	Education	68,985,719.00	1,064,696.00	0.00	70,050,415.00
311	Education Office	63,285,742.00	0.00	0.00	63,285,742.00
01	Administration and General Service	2,535,009.00	0.00	0.00	2,535,009.00
01	Primary Schools 1st cycle /From 1-4/	35,383,691.00	0.00	0.00	35,383,691.00
02	Primary Schools 2nd cycle /From 5-8/	13,663,095.00	0.00	0.00	13,663,095.00
01	Secondary Schools 1st cycle/From 9-10/	7,999,757.00	0.00	0.00	7,999,757.00
02	secondary schools 2nd cycle (from11-12)	1,907,601.00	0.00	0.00	1,907,601.00
01	Adult training and especial education	1,796,589.00	0.00	0.00	1,796,589.00
313	Tecnical ,vocational and Enterprise development office	3,894,700.00	1,064,696.00	0.00	4,959,396.00
01	Administrative and General service	1,633,913.00	0.00	0.00	1,633,913.00
01	AYNA Techique and Vocational collage	2,260,787.00	1,064,696.00	0.00	3,325,483.00
318	civil service office	1,805,277.00	0.00	0.00	1,805,277.00
01	Administration and General Service	1,805,277.00	0.00	0.00	1,805,277.00
330	adolecent and sport office	725,798.00	0.00	0.00	725,798.00
331	Sport Office	725,798.00	0.00	0.00	725,798.00
01	Administation and General Service	725,798.00	0.00	0.00	725,798.00
340	Health	16,736,978.00	4,563,853.00	0.00	21,300,831.00

341	ጤና ጥበቃ ጽ/ቤት	16,736,978.00	4,563,853.00	0.00	21,300,831.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,528,331.00	0.00	0.00	1,528,331.00
02	የማህበረሰብ አቀፍ ጤና መድህን	536,426.00	0.00	0.00	536,426.00
01	አይና ጤና ጣቢያ	4,038,156.00	996,608.00	0.00	5,034,764.00
02	ቅዱስ ሃርቤ ጤና አጠባበቅ ጣቢያ	3,346,755.00	1,052,866.00	0.00	4,399,621.00
03	ብርኮ ጤና ጣቢያ	3,331,071.00	1,049,855.00	0.00	4,380,926.00
04	ቆብ ጤና ጣቢያ	3,395,850.00	1,464,524.00	0.00	4,860,374.00
01	ወባ መከላከል	274,594.00	0.00	0.00	274,594.00
01	የጤና አጠባበቅ ተምህርትና የቤተሰብ ጤና እንክብካቤ	285,795.00	0.00	0.00	285,795.00
013	ጋዞ	113,776,630.00	5,994,808.00	0.00	119,771,438.00
100	አስተዳደርና ጠቅላላ አገልግሎት	22,141,508.00	0.00	0.00	22,141,508.00
110	የአስፈፃሚ መንግስት አካል	9,163,585.00	0.00	0.00	9,163,585.00
111	አፈ-ጉባኤ ጽ/ቤት	1,276,264.00	0.00	0.00	1,276,264.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,276,264.00	0.00	0.00	1,276,264.00
112	ወረዳ አስተዳደር ጽ/ቤት	4,747,757.00	0.00	0.00	4,747,757.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,747,757.00	0.00	0.00	4,747,757.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,461,320.00	0.00	0.00	1,461,320.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,461,320.00	0.00	0.00	1,461,320.00
119	ወጣት፣ ስፖርት፣ ሰሴተቶቸችና ህጻናት ጽ/ቤት	1,678,244.00	0.00	0.00	1,678,244.00
01	አስተዳደርና ጠ/አገልግሎት	1,678,244.00	0.00	0.00	1,678,244.00
120	የፍትህና ጸጥታ ዘርፍ ጽ/ቤት	5,441,301.00	0.00	0.00	5,441,301.00
121	የፍትህ ጸጥታ ዘርፍ ጽ/ቤት	1,872,069.00	0.00	0.00	1,872,069.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,872,069.00	0.00	0.00	1,872,069.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	373,932.00	0.00	0.00	373,932.00
01	ወሳኝ ኩነት ምዝገባ ቡድን	373,932.00	0.00	0.00	373,932.00
127	ፖሊስ ጽ/ቤት	3,195,300.00	0.00	0.00	3,195,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,195,300.00	0.00	0.00	3,195,300.00
150	ጠቅላላ አገልግሎት	7,536,622.00	0.00	0.00	7,536,622.00
151	የተቀናጀ የልማት ዝግጅት እቅድ	329,732.00	0.00	0.00	329,732.00
01	የተቀናጀ የልማት ዝግጅት እቅድ	329,732.00	0.00	0.00	329,732.00
152	የገንዘብና ኢኮኖሚ ጽ/ቤት	4,040,211.00	0.00	0.00	4,040,211.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,040,211.00	0.00	0.00	4,040,211.00
153	የኮምንኬሽንና ባህል ቱሪዝም	1,680,165.00	0.00	0.00	1,680,165.00
01	አስተዳደርና ጠ/አገልግሎት	1,680,165.00	0.00	0.00	1,680,165.00
156	የገቢዎች ጽ/ቤት	1,486,514.00	0.00	0.00	1,486,514.00
01	አስተዳርና ጠ/አገልግሎት	1,486,514.00	0.00	0.00	1,486,514.00
200	ኢኮኖሚ አገልግሎት	18,114,236.00	0.00	0.00	18,114,236.00
210	ግብርና እና ገጠር ልማት	14,288,176.00	0.00	0.00	14,288,176.00
211	ግብርና ጽ/ቤት	6,618,397.00	0.00	0.00	6,618,397.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,618,397.00	0.00	0.00	6,618,397.00
212	እንስሳት ሃብት ልማት ጽ/ቤት	4,243,839.00	0.00	0.00	4,243,839.00
01	አስተዳደርና ጠ/አገልግሎት	4,243,839.00	0.00	0.00	4,243,839.00
216	የኅብረት ሥራ ማኅበራት ማስፋፊያ ጽ/ቤት	1,338,626.00	0.00	0.00	1,338,626.00
01	አስዳደርና ጠ/አገልግሎት	1,338,626.00	0.00	0.00	1,338,626.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	201,846.00	0.00	0.00	201,846.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	201,846.00	0.00	0.00	201,846.00
219	የገጠር መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	1,885,468.00	0.00	0.00	1,885,468.00
01	አስተዳደርና ጠ/አገልግሎት	1,885,468.00	0.00	0.00	1,885,468.00
220	ውሃ ሃብት	1,438,133.00	0.00	0.00	1,438,133.00
221	የውሃና ኢነርጅ ልማት ጽ/ቤት	1,438,133.00	0.00	0.00	1,438,133.00
01	አሰስተዳደርና ጠ/አገልግሎት	1,438,133.00	0.00	0.00	1,438,133.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,110,247.00	0.00	0.00	1,110,247.00
231	ንግድና ኢንዱስትሪ ትራንስፖርት ጽ/ቤት	1,110,247.00	0.00	0.00	1,110,247.00
01	አስዳደርና ጠቅላላ አገልግሎት	1,110,247.00	0.00	0.00	1,110,247.00
260	መንገድ	570,176.00	0.00	0.00	570,176.00
265	መንገድና ትራንስፖርት ጽ/ቤት	570,176.00	0.00	0.00	570,176.00
01	አሰስተደዳደረርነና ጠ/አገለልገግለሎተት	570,176.00	0.00	0.00	570,176.00
270	ኮንስትራክሽን	707,504.00	0.00	0.00	707,504.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	707,504.00	0.00	0.00	707,504.00
01	አስተዳደርና ጠቅላላ አገልግሎት	707,504.00	0.00	0.00	707,504.00
300	ማኅበራዊ አገልግሎት	73,520,886.00	5,994,808.00	0.00	79,515,694.00
310	ትምህርት	61,048,456.00	0.00	0.00	61,048,456.00
311	ወረዳ ትምህርት ጽ/ቤት	57,660,260.00	0.00	0.00	57,660,260.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,922,236.00	0.00	0.00	3,922,236.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	23,228,920.00	0.00	0.00	23,228,920.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	20,385,801.00	0.00	0.00	20,385,801.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	6,484,466.00	0.00	0.00	6,484,466.00
02	2ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ11-12/	2,909,737.00	0.00	0.00	2,909,737.00

341	Health Office	16,736,978.00	4,563,853.00	0.00	21,300,831.00
01	Administration and General Service	1,528,331.00	0.00	0.00	1,528,331.00
02	Community Based Health Insurance	536,426.00	0.00	0.00	536,426.00
01	Ayna health center	4,038,156.00	996,608.00	0.00	5,034,764.00
02	kidus Harbe Health center	3,346,755.00	1,052,866.00	0.00	4,399,621.00
03	Birko Health center	3,331,071.00	1,049,855.00	0.00	4,380,926.00
04	Kobe Health center	3,395,850.00	1,464,524.00	0.00	4,860,374.00
01	Malaria Prevetion	274,594.00	0.00	0.00	274,594.00
01	Health Education & family Health	285,795.00	0.00	0.00	285,795.00
013	Gazo	113,776,630.00	5,994,808.00	0.00	119,771,438.00
100	Administration and General Service	22,141,508.00	0.00	0.00	22,141,508.00
110	Organ of State	9,163,585.00	0.00	0.00	9,163,585.00
111	House of the Speaker	1,276,264.00	0.00	0.00	1,276,264.00
01	Administration and General Service	1,276,264.00	0.00	0.00	1,276,264.00
112	Woreda Administration office	4,747,757.00	0.00	0.00	4,747,757.00
01	Administration and General Service	4,747,757.00	0.00	0.00	4,747,757.00
118	Administration and Security Affaires Office	1,461,320.00	0.00	0.00	1,461,320.00
01	Administration and General Service	1,461,320.00	0.00	0.00	1,461,320.00
119	youth sport women and child affiers offoice	1,678,244.00	0.00	0.00	1,678,244.00
01	Admistration and general service	1,678,244.00	0.00	0.00	1,678,244.00
120	Justice office	5,441,301.00	0.00	0.00	5,441,301.00
121	Justice Office	1,872,069.00	0.00	0.00	1,872,069.00
01	Administration and General Service	1,872,069.00	0.00	0.00	1,872,069.00
123	vital rigistration core process	373,932.00	0.00	0.00	373,932.00
01	vital registration core process	373,932.00	0.00	0.00	373,932.00
127	Police Office	3,195,300.00	0.00	0.00	3,195,300.00
01	Administration and General Service	3,195,300.00	0.00	0.00	3,195,300.00
150	General Service	7,536,622.00	0.00	0.00	7,536,622.00
151	Integrated development plan preparation	329,732.00	0.00	0.00	329,732.00
01	Integrated development plan preparation	329,732.00	0.00	0.00	329,732.00
152	Fainance and economice cooperation Office	4,040,211.00	0.00	0.00	4,040,211.00
01	Administration and General Service	4,040,211.00	0.00	0.00	4,040,211.00
153	communication afairs main office	1,680,165.00	0.00	0.00	1,680,165.00
01	Administrative and General Service	1,680,165.00	0.00	0.00	1,680,165.00
156	office of Revenue	1,486,514.00	0.00	0.00	1,486,514.00
01	Administrative and General Service	1,486,514.00	0.00	0.00	1,486,514.00
200	Economic Service	18,114,236.00	0.00	0.00	18,114,236.00
210	Agricultural and Natural Resources	14,288,176.00	0.00	0.00	14,288,176.00
211	Agriculture Office	6,618,397.00	0.00	0.00	6,618,397.00
01	Administration and General Service	6,618,397.00	0.00	0.00	6,618,397.00
212	livestock resource development office	4,243,839.00	0.00	0.00	4,243,839.00
01	Administration and General Service	4,243,839.00	0.00	0.00	4,243,839.00
216	Cooperatives Promotion office	1,338,626.00	0.00	0.00	1,338,626.00
01	admistration and general service	1,338,626.00	0.00	0.00	1,338,626.00
217	Environment,Forest and Animal Protections and devolopment	201,846.00	0.00	0.00	201,846.00
01	Envioronment Forest and Animal protections and development	201,846.00	0.00	0.00	201,846.00
219	Enviromental Protection Land Use Management office	1,885,468.00	0.00	0.00	1,885,468.00
01	Administration and general service	1,885,468.00	0.00	0.00	1,885,468.00
220	Water Resources	1,438,133.00	0.00	0.00	1,438,133.00
221	Water and Energy Resource Development office	1,438,133.00	0.00	0.00	1,438,133.00
01	Administration and General service	1,438,133.00	0.00	0.00	1,438,133.00
230	Trade and Industry	1,110,247.00	0.00	0.00	1,110,247.00
231	Trade and Industry office	1,110,247.00	0.00	0.00	1,110,247.00
01	Administrating service	1,110,247.00	0.00	0.00	1,110,247.00
260	Transport & commnucaion	570,176.00	0.00	0.00	570,176.00
265	Road & transport office	570,176.00	0.00	0.00	570,176.00
01	Administration and General service	570,176.00	0.00	0.00	570,176.00
270	Construction	707,504.00	0.00	0.00	707,504.00
277	Urban Development Housing and Constraction office	707,504.00	0.00	0.00	707,504.00
01	Adminstration and General service	707,504.00	0.00	0.00	707,504.00
300	Social Service	73,520,886.00	5,994,808.00	0.00	79,515,694.00
310	Education	61,048,456.00	0.00	0.00	61,048,456.00
311	Woreda Education Office	57,660,260.00	0.00	0.00	57,660,260.00
01	Administration and General Service	3,922,236.00	0.00	0.00	3,922,236.00
01	Primary Schools 1st cycle /From 1-4/	23,228,920.00	0.00	0.00	23,228,920.00
02	Primary Schools 2nd cycle /From 5-8/	20,385,801.00	0.00	0.00	20,385,801.00
01	Secondary Schools 1st cycle/From 9-10/	6,484,466.00	0.00	0.00	6,484,466.00
02	Secondary Schools 2ndt cycle/From 11-12/	2,909,737.00	0.00	0.00	2,909,737.00

01	ማክስማ፣አማራጭና ልዩ ትምህርት	729,100.00	0.00	0.00	729,100.00
313	ቴክኒክና ሙያ ኢንፐርፐራይዞች ልማት ጽ/ቤት	1,563,131.00	0.00	0.00	1,563,131.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,563,131.00	0.00	0.00	1,563,131.00
318	ሲቭል ሰርቪስ የሰው ሀብት ልማት ጽ/ቤት	1,825,065.00	0.00	0.00	1,825,065.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,825,065.00	0.00	0.00	1,825,065.00
340	ጤና	12,472,430.00	5,994,808.00	0.00	18,467,238.00
341	ጤና ጥበቃ ጽ/ቤት	12,472,430.00	5,994,808.00	0.00	18,467,238.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,383,556.00	0.00	0.00	2,383,556.00
02	የማህበረሰብ ጤና መድህን	315,880.00	0.00	0.00	315,880.00
01	ጋዞ በላይ ጤና ጣቢያ	2,957,877.00	1,291,878.00	0.00	4,249,755.00
02	ስታይሽ ጤና ጣቢያ	4,179,389.00	3,827,110.00	0.00	8,006,499.00
03	ፈረስ መማሪያ ጤና ጣቢያ	2,635,728.00	875,820.00	0.00	3,511,548.00
014	አንጎት	98,794,597.00	4,544,466.00	0.00	103,339,063.00
100	አስተዳደርና ጠቅላላ አገልግሎት	24,228,695.00	0.00	0.00	24,228,695.00
110	የአስፈፃሚ መንግስት አካል	9,776,627.00	0.00	0.00	9,776,627.00
111	አፈ-ጉባኤ ጽ/ቤት	805,768.00	0.00	0.00	805,768.00
01	አስተዳደርና ጠቅላላ አገልግሎት	805,768.00	0.00	0.00	805,768.00
112	ወረዳ አስተዳደር ምክር ቤት	5,322,553.00	0.00	0.00	5,322,553.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,322,553.00	0.00	0.00	5,322,553.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,991,471.00	0.00	0.00	1,991,471.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,991,471.00	0.00	0.00	1,991,471.00
119	ሴቶች ፣ ህጻናት ሰራተኛ ማህበራዊ ጉዳይ ጽ/ቤት	1,656,835.00	0.00	0.00	1,656,835.00
01	አሰተዳደርና ጠ/አገልግሎት	1,656,835.00	0.00	0.00	1,656,835.00
120	ፍትህና ደህንነት	4,149,653.00	0.00	0.00	4,149,653.00
121	ፍትህ ጽ/ቤት	1,318,024.00	0.00	0.00	1,318,024.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,318,024.00	0.00	0.00	1,318,024.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	353,719.00	0.00	0.00	353,719.00
01	የወሳኝ ኩነት ምዝገባ ማረጋገጫ ቡድን	353,719.00	0.00	0.00	353,719.00
127	ፖሊስ ጽ/ቤት	2,477,910.00	0.00	0.00	2,477,910.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,477,910.00	0.00	0.00	2,477,910.00
150	ጠቅላላ አገልግሎት	10,302,415.00	0.00	0.00	10,302,415.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	307,282.00	0.00	0.00	307,282.00
01	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	307,282.00	0.00	0.00	307,282.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	6,910,848.00	0.00	0.00	6,910,848.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,910,848.00	0.00	0.00	6,910,848.00
153	ኮምንኬሽን ና ባህል ቱሪዝም ጽ/ቤት	1,710,742.00	0.00	0.00	1,710,742.00
01	ፕሬስና ኢንፎርሚሽን ቱሪዝም	1,710,742.00	0.00	0.00	1,710,742.00
156	የገቢዎች ጽ/ቤት	1,373,543.00	0.00	0.00	1,373,543.00
01	አስተዳርና ጠ/አ	1,373,543.00	0.00	0.00	1,373,543.00
200	ኢኮኖሚ አገልግሎት	16,623,634.00	0.00	0.00	16,623,634.00
210	ግብርና እና ገጠር ልማት	12,680,990.00	0.00	0.00	12,680,990.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	5,409,263.00	0.00	0.00	5,409,263.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,409,263.00	0.00	0.00	5,409,263.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	3,741,200.00	0.00	0.00	3,741,200.00
01	እንስሳት ሃብት ማስፋፋት	3,741,200.00	0.00	0.00	3,741,200.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	919,823.00	0.00	0.00	919,823.00
01	ማኅበራት ማደራጃና ማስፋፊያ	919,823.00	0.00	0.00	919,823.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃ ልማት ቡድን	386,303.00	0.00	0.00	386,303.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	386,303.00	0.00	0.00	386,303.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	2,224,401.00	0.00	0.00	2,224,401.00
01	መሬት አጠቃቀምና አስተዳደር	2,224,401.00	0.00	0.00	2,224,401.00
220	ውሃ ሃብት	690,287.00	0.00	0.00	690,287.00
221	የውሃ ሀብት ልማት ዴስክ	690,287.00	0.00	0.00	690,287.00
01	የገጠር መጠጥ ውሃ	690,287.00	0.00	0.00	690,287.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,528,784.00	0.00	0.00	1,528,784.00
231	ንግድ ኢነዱስትሪ ገበያ ልማት ጽ/ቤት	1,528,784.00	0.00	0.00	1,528,784.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,528,784.00	0.00	0.00	1,528,784.00
260	መንድና ትራንስፖርት	547,809.00	0.00	0.00	547,809.00
265	መንገድና ትራንስፖርት	547,809.00	0.00	0.00	547,809.00
01	ገጠር መንገድ ማስፋፊያ	547,809.00	0.00	0.00	547,809.00
270	ኮንስትራክሽን	1,175,764.00	0.00	0.00	1,175,764.00
277	ከተማ ልማት ቤቶች ና ኮንስትራክሽን ጽ/ቤት	1,175,764.00	0.00	0.00	1,175,764.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,175,764.00	0.00	0.00	1,175,764.00
300	ማኅበራዊ አገልግሎት	57,942,268.00	4,544,466.00	0.00	62,486,734.00
310	ትምህርት	46,377,417.00	0.00	0.00	46,377,417.00
311	ትምህርት ጽ/ቤት	43,610,950.00	0.00	0.00	43,610,950.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,340,175.00	0.00	0.00	3,340,175.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	14,108,493.00	0.00	0.00	14,108,493.00

01	Adult Training and Especial Education	729,100.00	0.00	0.00	729,100.00
313	Tecnical and vocational Enterprise Development office	1,563,131.00	0.00	0.00	1,563,131.00
01	Administrative and General service	1,563,131.00	0.00	0.00	1,563,131.00
318	civil service and human resource development office	1,825,065.00	0.00	0.00	1,825,065.00
01	Administration and General Service	1,825,065.00	0.00	0.00	1,825,065.00
340	Health	12,472,430.00	5,994,808.00	0.00	18,467,238.00
341	Health Office	12,472,430.00	5,994,808.00	0.00	18,467,238.00
01	Administration and General Service	2,383,556.00	0.00	0.00	2,383,556.00
02	community based health insurance	315,880.00	0.00	0.00	315,880.00
01	Gazo belay health Station	2,957,877.00	1,291,878.00	0.00	4,249,755.00
02	Stayesh Health Station	4,179,389.00	3,827,110.00	0.00	8,006,499.00
03	Ferasse megraye Health Station	2,635,728.00	875,820.00	0.00	3,511,548.00
014	Angot	98,794,597.00	4,544,466.00	0.00	103,339,063.00
100	Administration and General Service	24,228,695.00	0.00	0.00	24,228,695.00
110	Organ of State	9,776,627.00	0.00	0.00	9,776,627.00
111	House of the Speaker	805,768.00	0.00	0.00	805,768.00
01	Administration and General Service	805,768.00	0.00	0.00	805,768.00
112	Woreda Government council	5,322,553.00	0.00	0.00	5,322,553.00
01	Administration and General Service	5,322,553.00	0.00	0.00	5,322,553.00
118	Administration and Security Affaires Office	1,991,471.00	0.00	0.00	1,991,471.00
01	Administration and General Service	1,991,471.00	0.00	0.00	1,991,471.00
119	Women Children & Social Affairs office	1,656,835.00	0.00	0.00	1,656,835.00
01	Administrative and General Service	1,656,835.00	0.00	0.00	1,656,835.00
120	Justice and Security	4,149,653.00	0.00	0.00	4,149,653.00
121	Justice Office	1,318,024.00	0.00	0.00	1,318,024.00
01	Administration and General Service	1,318,024.00	0.00	0.00	1,318,024.00
123	Vital events registration team	353,719.00	0.00	0.00	353,719.00
01	Vital events registration team	353,719.00	0.00	0.00	353,719.00
127	Police Office	2,477,910.00	0.00	0.00	2,477,910.00
01	Administration and General Service	2,477,910.00	0.00	0.00	2,477,910.00
150	General Service	10,302,415.00	0.00	0.00	10,302,415.00
151	Integrated planning team	307,282.00	0.00	0.00	307,282.00
01	Integrated planning team	307,282.00	0.00	0.00	307,282.00
152	Fainance and Development Coppration Office	6,910,848.00	0.00	0.00	6,910,848.00
01	Administration and General Service	6,910,848.00	0.00	0.00	6,910,848.00
153	Communication & Culture Office	1,710,742.00	0.00	0.00	1,710,742.00
01	Pries Information and turisum	1,710,742.00	0.00	0.00	1,710,742.00
156	Inland Revenue	1,373,543.00	0.00	0.00	1,373,543.00
01	Administrative and General Service	1,373,543.00	0.00	0.00	1,373,543.00
200	Economic Service	16,623,634.00	0.00	0.00	16,623,634.00
210	Agricultural and Natural Resources	12,680,990.00	0.00	0.00	12,680,990.00
211	Agriculture and Rural Devlopment Office	5,409,263.00	0.00	0.00	5,409,263.00
01	Administration and General Service	5,409,263.00	0.00	0.00	5,409,263.00
212	livestock resource development promotion office	3,741,200.00	0.00	0.00	3,741,200.00
01	livestock promotion	3,741,200.00	0.00	0.00	3,741,200.00
216	Cooperatives Development and Promotion office	919,823.00	0.00	0.00	919,823.00
01	Stabilaize Cooperative and Promotion	919,823.00	0.00	0.00	919,823.00
217	Envioroment forest and animal protection and development team	386,303.00	0.00	0.00	386,303.00
01	Envioroment forest and animal protection and development	386,303.00	0.00	0.00	386,303.00
219	Enviromental Protection Land Use Management Desk	2,224,401.00	0.00	0.00	2,224,401.00
01	Land Use Management	2,224,401.00	0.00	0.00	2,224,401.00
220	Water Resources	690,287.00	0.00	0.00	690,287.00
221	Water Resource Development Desk	690,287.00	0.00	0.00	690,287.00
01	Rural Pure Water	690,287.00	0.00	0.00	690,287.00
230	Trade and Industry	1,528,784.00	0.00	0.00	1,528,784.00
231	Trade Industry and market Promotion	1,528,784.00	0.00	0.00	1,528,784.00
01	Administrating service	1,528,784.00	0.00	0.00	1,528,784.00
260	Transport & urban development	547,809.00	0.00	0.00	547,809.00
265	Road & Transport office	547,809.00	0.00	0.00	547,809.00
01	Rural road esblshment	547,809.00	0.00	0.00	547,809.00
270	Construction	1,175,764.00	0.00	0.00	1,175,764.00
277	urban development housing and constraction offic	1,175,764.00	0.00	0.00	1,175,764.00
01	Administration and general service	1,175,764.00	0.00	0.00	1,175,764.00
300	Social Service	57,942,268.00	4,544,466.00	0.00	62,486,734.00
310	Education	46,377,417.00	0.00	0.00	46,377,417.00
311	Education Office	43,610,950.00	0.00	0.00	43,610,950.00
01	Administration and General Service	3,340,175.00	0.00	0.00	3,340,175.00
01	Primary Schools 1st cycle /From 1-4/	14,108,493.00	0.00	0.00	14,108,493.00

02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	16,603,883.00	0.00	0.00	16,603,883.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	8,332,468.00	0.00	0.00	8,332,468.00
02	2ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ11-12/	1,225,931.00	0.00	0.00	1,225,931.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	1,411,712.00	0.00	0.00	1,411,712.00
01	አስተዳረና ጠቅላላ አገልግሎት	1,411,712.00	0.00	0.00	1,411,712.00
318	ሲቭል ሰርቪስና የሰው ሀብት ልማት ጽ/ቤት	1,354,755.00	0.00	0.00	1,354,755.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,354,755.00	0.00	0.00	1,354,755.00
340	ጤና	11,564,851.00	4,544,466.00	0.00	16,109,317.00
341	ጤና ጥበቃ ጽ/ቤት	11,564,851.00	4,544,466.00	0.00	16,109,317.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,921,305.00	0.00	0.00	2,921,305.00
01	አሁን ተገኝ ጤና ጣቢያ	5,655,243.00	3,521,459.00	0.00	9,176,702.00
02	ባባሰአት ጤና ጣቢያ	2,738,303.00	1,023,007.00	0.00	3,761,310.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	250,000.00	0.00	0.00	250,000.00
001	የዞን ጽ/ቤት	86,532,217.00	0.00	0.00	86,532,217.00
100	አስተዳደርና ጠቅላላ አገልግሎት	35,634,417.00	0.00	0.00	35,634,417.00
110	አስፈፃሚ የመንግስት አካል	12,765,308.00	0.00	0.00	12,765,308.00
111	የአፈ- ጉባኤ ጽ/ቤት	2,244,396.00	0.00	0.00	2,244,396.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,244,396.00	0.00	0.00	2,244,396.00
112	ዞን አስተዳደር ጽ/ቤት	6,252,788.00	0.00	0.00	6,252,788.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,644,284.00	0.00	0.00	5,644,284.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	608,504.00	0.00	0.00	608,504.00
118	አስተዳደርና ፀጥታ ጉዳዮች መምሪያ	1,801,854.00	0.00	0.00	1,801,854.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,801,854.00	0.00	0.00	1,801,854.00
119	ሴቶች ህጻናትና ወጣቶች ጉዳይ መምሪያ	2,466,270.00	0.00	0.00	2,466,270.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,466,270.00	0.00	0.00	2,466,270.00
120	ፍትህና ደህንነት	11,150,842.00	0.00	0.00	11,150,842.00
121	ፍትህ መምሪያ	3,481,367.00	0.00	0.00	3,481,367.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,481,367.00	0.00	0.00	3,481,367.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	380,100.00	0.00	0.00	380,100.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	380,100.00	0.00	0.00	380,100.00
127	ፖሊስ መምሪያ	5,496,604.00	0.00	0.00	5,496,604.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,496,604.00	0.00	0.00	5,496,604.00
134	ሚሊሽያ ጉዳይ መምሪያ	1,792,771.00	0.00	0.00	1,792,771.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,792,771.00	0.00	0.00	1,792,771.00
150	ጠቅላላ አገልግሎት	11,718,267.00	0.00	0.00	11,718,267.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	718,781.00	0.00	0.00	718,781.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	718,781.00	0.00	0.00	718,781.00
152	ገንዘብና ኢኮኖሚ ትብብር መምሪያ	5,740,685.00	0.00	0.00	5,740,685.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,740,685.00	0.00	0.00	5,740,685.00
153	ኮሚኒኬሽን ጉዳዮች ዋና መምሪያ	1,668,314.00	0.00	0.00	1,668,314.00
01	ፕሬስና ኢንፎርሜሽን	1,668,314.00	0.00	0.00	1,668,314.00
156	የገቢዎች መምሪያ	3,590,487.00	0.00	0.00	3,590,487.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,590,487.00	0.00	0.00	3,590,487.00
200	የኢኮኖሚ ልማት	31,612,714.00	0.00	0.00	31,612,714.00
210	ግብርናና ገጠር ልማት ጽ/ቤት	12,898,495.00	0.00	0.00	12,898,495.00
211	ግብርናና ልማት መምሪያ	3,833,203.00	0.00	0.00	3,833,203.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,833,203.00	0.00	0.00	3,833,203.00
212	እንስሳት ሃብት ልማት ማስፋፊያ መምሪያ	2,057,787.00	0.00	0.00	2,057,787.00
01	እንስሳት ሃብት ማስፋፋት	2,057,787.00	0.00	0.00	2,057,787.00
216	የህብረት ስራ ማህበራት ማደራጃና ማስፋፍያ መምሪያ	2,423,634.00	0.00	0.00	2,423,634.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,423,634.00	0.00	0.00	2,423,634.00
217	አካባቢ ደንና ዱር አራዊት ጥበቃና ልማት ቡድን	80,000.00	0.00	0.00	80,000.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	80,000.00	0.00	0.00	80,000.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	1,626,788.00	0.00	0.00	1,626,788.00
01	እርዳታና መልሶ ማቋቋም	1,626,788.00	0.00	0.00	1,626,788.00
219	የአካባቢ ጥበቃ፣መሬት አጠቃቀምና አስተዳደር መምሪያ	2,877,083.00	0.00	0.00	2,877,083.00
01	መሬት አጠቃቀምና አስተዳደር	2,877,083.00	0.00	0.00	2,877,083.00
220	ውሃ ሃብት ልማት ጽ/ቤት	3,332,936.00	0.00	0.00	3,332,936.00
221	የውሃ ሃብት ልማት መምሪያ	3,332,936.00	0.00	0.00	3,332,936.00
01	የገጠር መጠጥ ውሃ	3,332,936.00	0.00	0.00	3,332,936.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	8,686,457.00	0.00	0.00	8,686,457.00
231	ንግድና ትራንስፖርት መምሪያ	3,719,034.00	0.00	0.00	3,719,034.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,719,034.00	0.00	0.00	3,719,034.00
235	ኢንዱስትሪና ኢንቨስትመንት ልማት	2,349,034.00	0.00	0.00	2,349,034.00
01	አስተዳደርና ጠቅላላ አገልግለሎት	2,349,034.00	0.00	0.00	2,349,034.00
242	ባህልና ቱሪዝም መምሪያ	2,618,389.00	0.00	0.00	2,618,389.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,618,389.00	0.00	0.00	2,618,389.00
260	ት?ንስፖርት እና መገናኛ	3,007,717.00	0.00	0.00	3,007,717.00

02	Primary Schools 2nd cycle /From 5-8/	16,603,883.00	0.00	0.00	16,603,883.00
01	Secondary Schools 1st cycle/From 9-10/	8,332,468.00	0.00	0.00	8,332,468.00
02	Secondary Schools 2ndt cycle/From 11-12/	1,225,931.00	0.00	0.00	1,225,931.00
313	Tecnical and vocational Enterprise	1,411,712.00	0.00	0.00	1,411,712.00
01	Administrative and General service	1,411,712.00	0.00	0.00	1,411,712.00
318	Civil servise & Humane Resourse Developmet Office	1,354,755.00	0.00	0.00	1,354,755.00
01	Administration and General Service	1,354,755.00	0.00	0.00	1,354,755.00
340	Health	11,564,851.00	4,544,466.00	0.00	16,109,317.00
341	Health Office	11,564,851.00	4,544,466.00	0.00	16,109,317.00
01	Administration and General Service	2,921,305.00	0.00	0.00	2,921,305.00
01	Ahun tegen health Center	5,655,243.00	3,521,459.00	0.00	9,176,702.00
02	babasat helthy cener	2,738,303.00	1,023,007.00	0.00	3,761,310.00
01	Health Control Education and Family Health Protection	250,000.00	0.00	0.00	250,000.00
001	ZONAL OFFICE	86,532,217.00	0.00	0.00	86,532,217.00
100	Administration and General Service a1	35,634,417.00	0.00	0.00	35,634,417.00
110	Organs of the Government	12,765,308.00	0.00	0.00	12,765,308.00
111	House of the Speaker Office	2,244,396.00	0.00	0.00	2,244,396.00
01	Administration and General Service	2,244,396.00	0.00	0.00	2,244,396.00
112	Zonal Administration office	6,252,788.00	0.00	0.00	6,252,788.00
01	Administration and General Service	5,644,284.00	0.00	0.00	5,644,284.00
03	public Grievance and decision making Team	608,504.00	0.00	0.00	608,504.00
118	Administration and Security Affairs office	1,801,854.00	0.00	0.00	1,801,854.00
01	Administration and General Service	1,801,854.00	0.00	0.00	1,801,854.00
119	Women's,children and Youth Affeirs office	2,466,270.00	0.00	0.00	2,466,270.00
01	Adminstration and General service	2,466,270.00	0.00	0.00	2,466,270.00
120	Justice and Security	11,150,842.00	0.00	0.00	11,150,842.00
121	Justice office	3,481,367.00	0.00	0.00	3,481,367.00
01	Administration and General Service	3,481,367.00	0.00	0.00	3,481,367.00
123	Vital events registration team	380,100.00	0.00	0.00	380,100.00
01	Vital enents registration team	380,100.00	0.00	0.00	380,100.00
127	Police Office	5,496,604.00	0.00	0.00	5,496,604.00
01	Administration and General Service	5,496,604.00	0.00	0.00	5,496,604.00
134	Milytia Office	1,792,771.00	0.00	0.00	1,792,771.00
01	Administration and General Service	1,792,771.00	0.00	0.00	1,792,771.00
150	General Service	11,718,267.00	0.00	0.00	11,718,267.00
151	Integrated planning Team	718,781.00	0.00	0.00	718,781.00
01	Integrated planning Team	718,781.00	0.00	0.00	718,781.00
152	Finance and economic Cooporation office	5,740,685.00	0.00	0.00	5,740,685.00
01	Admnstration and General service	5,740,685.00	0.00	0.00	5,740,685.00
153	Communication affairs main office	1,668,314.00	0.00	0.00	1,668,314.00
01	Press and Information	1,668,314.00	0.00	0.00	1,668,314.00
156	office of Revenue	3,590,487.00	0.00	0.00	3,590,487.00
01	Adminstration and General Service	3,590,487.00	0.00	0.00	3,590,487.00
200	Economic Development	31,612,714.00	0.00	0.00	31,612,714.00
210	Agriculture and rural development office	12,898,495.00	0.00	0.00	12,898,495.00
211	Agriculture Development office	3,833,203.00	0.00	0.00	3,833,203.00
01	Administration and General Service	3,833,203.00	0.00	0.00	3,833,203.00
212	Livestok Resources Development promotion office	2,057,787.00	0.00	0.00	2,057,787.00
01	Livestock promotion	2,057,787.00	0.00	0.00	2,057,787.00
216	Cooperative promotion office	2,423,634.00	0.00	0.00	2,423,634.00
01	Cooperation Promotion and Establishment	2,423,634.00	0.00	0.00	2,423,634.00
217	Envioroment, Forest and Animal protection and development team	80,000.00	0.00	0.00	80,000.00
01	Envioroment, Forest and Animal protection and development team	80,000.00	0.00	0.00	80,000.00
218	Disaster Prevention & food securty	1,626,788.00	0.00	0.00	1,626,788.00
01	Assistance and Rehabilitation	1,626,788.00	0.00	0.00	1,626,788.00
219	Environmental Protection, Land Use & management office	2,877,083.00	0.00	0.00	2,877,083.00
01	Land Use &management	2,877,083.00	0.00	0.00	2,877,083.00
220	Water Resources development	3,332,936.00	0.00	0.00	3,332,936.00
221	Water resource development office	3,332,936.00	0.00	0.00	3,332,936.00
01	Rural Pure Water	3,332,936.00	0.00	0.00	3,332,936.00
230	Trade and Industry	8,686,457.00	0.00	0.00	8,686,457.00
231	Trade and transport office	3,719,034.00	0.00	0.00	3,719,034.00
01	Administration and General Service	3,719,034.00	0.00	0.00	3,719,034.00
235	Industry and Investment Development Offic	2,349,034.00	0.00	0.00	2,349,034.00
01	admnstration and general service	2,349,034.00	0.00	0.00	2,349,034.00
242	culture and tourism office	2,618,389.00	0.00	0.00	2,618,389.00
01	adminstration and general service	2,618,389.00	0.00	0.00	2,618,389.00
260	Transport and Communication	3,007,717.00	0.00	0.00	3,007,717.00

265	መንገድና ትራንስፖርት መምሪያ	3,007,717.00	0.00	0.00	3,007,717.00
01	ገጠር መንገድ ማስፋፍያ	3,007,717.00	0.00	0.00	3,007,717.00
270	ኮንስት?ክሽን	3,687,109.00	0.00	0.00	3,687,109.00
277	የቤቶች ልማትና ኮንስትራክሽን መምሪያ	3,687,109.00	0.00	0.00	3,687,109.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,687,109.00	0.00	0.00	3,687,109.00
300	ማኅበራዊ ልማት	19,285,086.00	0.00	0.00	19,285,086.00
310	ትምህርት መምሪያ	10,994,556.00	0.00	0.00	10,994,556.00
311	ትምህርት መምሪያ	3,664,639.00	0.00	0.00	3,664,639.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,664,639.00	0.00	0.00	3,664,639.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት መምሪያ	4,376,968.00	0.00	0.00	4,376,968.00
01	አስተዳደር ጠቅላላ አገልግሎት	4,376,968.00	0.00	0.00	4,376,968.00
318	ሲቪል ሰርቪስ መምሪያ	2,952,949.00	0.00	0.00	2,952,949.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,952,949.00	0.00	0.00	2,952,949.00
330	የወጣቶችና ስፖርት	974,308.00	0.00	0.00	974,308.00
331	የስፖርት ጽ/ቤት	974,308.00	0.00	0.00	974,308.00
01	አስተዳደርና ጠቅላላ አገልግሎት	974,308.00	0.00	0.00	974,308.00
340	ጤና	5,187,795.00	0.00	0.00	5,187,795.00
341	ጤና ጥበቃ መምሪያ	5,187,795.00	0.00	0.00	5,187,795.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,187,795.00	0.00	0.00	5,187,795.00
350	የሠ?ተኛና ማህበ?ዊቲ ጉዳይ	2,128,427.00	0.00	0.00	2,128,427.00
351	ሠራተኛና ማኅበራዊ ጉዳይ መምሪያ	2,128,427.00	0.00	0.00	2,128,427.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,128,427.00	0.00	0.00	2,128,427.00
002	ሰቆጣ	177,102,910.00	5,697,135.00	0.00	182,800,045.00
100	አስተዳደርና ጠቅላላ አገልግሎት	34,286,623.00	0.00	0.00	34,286,623.00
110	የአስፈፃሚ መንግስት አካል	14,211,048.00	0.00	0.00	14,211,048.00
111	የአፈ-ጉባኤ ጽ/ቤት	1,804,930.00	0.00	0.00	1,804,930.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,804,930.00	0.00	0.00	1,804,930.00
112	አስተዳደር ጽ/ቤት	8,401,186.00	0.00	0.00	8,401,186.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,946,725.00	0.00	0.00	7,946,725.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	454,461.00	0.00	0.00	454,461.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,233,742.00	0.00	0.00	1,233,742.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,233,742.00	0.00	0.00	1,233,742.00
119	ሴቶችህጻናትና ወጣቶች ጉዳይ ጽ/ቤት	2,771,190.00	0.00	0.00	2,771,190.00
01	አስ/ጠቅ/አገልግሎት	2,771,190.00	0.00	0.00	2,771,190.00
120	ፍትህና ደህንነት	10,317,652.00	0.00	0.00	10,317,652.00
121	ፍትህ ጽ/ቤት	1,573,397.00	0.00	0.00	1,573,397.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,573,397.00	0.00	0.00	1,573,397.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	489,191.00	0.00	0.00	489,191.00
01	የወሳኝ ኩነቶች ምዝገባነና ማረጋገጫ ቡድን	489,191.00	0.00	0.00	489,191.00
127	ፖሊስ ጽ/ቤት	6,345,364.00	0.00	0.00	6,345,364.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,345,364.00	0.00	0.00	6,345,364.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,909,700.00	0.00	0.00	1,909,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,909,700.00	0.00	0.00	1,909,700.00
150	ጠቅላላ አገልግሎት	9,757,923.00	0.00	0.00	9,757,923.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	482,267.00	0.00	0.00	482,267.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	482,267.00	0.00	0.00	482,267.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	5,757,450.00	0.00	0.00	5,757,450.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,757,450.00	0.00	0.00	5,757,450.00
153	ኮሙኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,731,192.00	0.00	0.00	1,731,192.00
01	ፕሬስ ኢንፎርሚሽን	1,731,192.00	0.00	0.00	1,731,192.00
156	የገቢዎች ጽ/ቤት	1,787,014.00	0.00	0.00	1,787,014.00
01	አስተዳደርና ጠ/አገልግሎት	1,787,014.00	0.00	0.00	1,787,014.00
200	ኢኮኖሚ አገልግሎት	32,903,735.00	0.00	0.00	32,903,735.00
210	ግብርና እና ገጠር ልማት	24,423,215.00	0.00	0.00	24,423,215.00
211	የግብርና ልማት ጽ/ቤት	10,936,765.00	0.00	0.00	10,936,765.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,099,767.00	0.00	0.00	2,099,767.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,374,029.00	0.00	0.00	4,374,029.00
01	ሰብል ልማት	4,462,969.00	0.00	0.00	4,462,969.00
212	እንስሳት ሃብት ልማት ማስፋፊያ ጽ/ቤት	5,906,427.00	0.00	0.00	5,906,427.00
01	እንስሳት ሃብት ማስፋፋት	5,906,427.00	0.00	0.00	5,906,427.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,208,483.00	0.00	0.00	3,208,483.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,208,483.00	0.00	0.00	3,208,483.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃ ልማት ቡድን	295,484.00	0.00	0.00	295,484.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃ ልማት ቡድን	295,484.00	0.00	0.00	295,484.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	730,594.00	0.00	0.00	730,594.00
01	ዕርዳታና መልሶ ማቋቋም	730,594.00	0.00	0.00	730,594.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,345,462.00	0.00	0.00	3,345,462.00
01	መሬት አጠቃቀምና አስተዳደር	3,345,462.00	0.00	0.00	3,345,462.00

265	road and Transport office	3,007,717.00	0.00	0.00	3,007,717.00
01	rural road establishment	3,007,717.00	0.00	0.00	3,007,717.00
270	Construction	3,687,109.00	0.00	0.00	3,687,109.00
277	hous devlopment and constraction	3,687,109.00	0.00	0.00	3,687,109.00
01	Urban development	3,687,109.00	0.00	0.00	3,687,109.00
300	Social development	19,285,086.00	0.00	0.00	19,285,086.00
310	Education office	10,994,556.00	0.00	0.00	10,994,556.00
311	Education office	3,664,639.00	0.00	0.00	3,664,639.00
01	Administration and General Service	3,664,639.00	0.00	0.00	3,664,639.00
313	Technical vocational and interprise development Department office	4,376,968.00	0.00	0.00	4,376,968.00
01	Administration and general service	4,376,968.00	0.00	0.00	4,376,968.00
318	civel service office	2,952,949.00	0.00	0.00	2,952,949.00
01	Administration and General Service	2,952,949.00	0.00	0.00	2,952,949.00
330	Youth and Sport	974,308.00	0.00	0.00	974,308.00
331	sport office	974,308.00	0.00	0.00	974,308.00
01	Administration and General Service	974,308.00	0.00	0.00	974,308.00
340	Health	5,187,795.00	0.00	0.00	5,187,795.00
341	Health office	5,187,795.00	0.00	0.00	5,187,795.00
01	Administration and General Service	5,187,795.00	0.00	0.00	5,187,795.00
350	Labor and Social Affairs	2,128,427.00	0.00	0.00	2,128,427.00
351	labour and Social Affairs office	2,128,427.00	0.00	0.00	2,128,427.00
01	Administration and General Service	2,128,427.00	0.00	0.00	2,128,427.00
002	Sekota	177,102,910.00	5,697,135.00	0.00	182,800,045.00
100	Administration and General Service	34,286,623.00	0.00	0.00	34,286,623.00
110	Organ of State	14,211,048.00	0.00	0.00	14,211,048.00
111	House of the Speaker Office	1,804,930.00	0.00	0.00	1,804,930.00
01	Administration and General Service	1,804,930.00	0.00	0.00	1,804,930.00
112	Woreda administration office	8,401,186.00	0.00	0.00	8,401,186.00
01	Administration and General Service	7,946,725.00	0.00	0.00	7,946,725.00
03	people greivance and decision making team	454,461.00	0.00	0.00	454,461.00
118	Administration and Security Affaires Office	1,233,742.00	0.00	0.00	1,233,742.00
01	Administration and General Service	1,233,742.00	0.00	0.00	1,233,742.00
119	Women 's Children and youth Affairs Office	2,771,190.00	0.00	0.00	2,771,190.00
01	Adminstration and General service	2,771,190.00	0.00	0.00	2,771,190.00
120	Justice and Security	10,317,652.00	0.00	0.00	10,317,652.00
121	Justice Office	1,573,397.00	0.00	0.00	1,573,397.00
01	Administration and General Service	1,573,397.00	0.00	0.00	1,573,397.00
123	vital events registration team	489,191.00	0.00	0.00	489,191.00
01	vitaleventsregistration team	489,191.00	0.00	0.00	489,191.00
127	Police Office	6,345,364.00	0.00	0.00	6,345,364.00
01	Administration and General Service	6,345,364.00	0.00	0.00	6,345,364.00
134	Milytia Office	1,909,700.00	0.00	0.00	1,909,700.00
01	Administration & General Service	1,909,700.00	0.00	0.00	1,909,700.00
150	General Service	9,757,923.00	0.00	0.00	9,757,923.00
151	integerated planning team	482,267.00	0.00	0.00	482,267.00
01	integerated planning team	482,267.00	0.00	0.00	482,267.00
152	Fainance and Economic cooporation Office	5,757,450.00	0.00	0.00	5,757,450.00
01	Administration and General Service	5,757,450.00	0.00	0.00	5,757,450.00
153	Communication Affairs Main Office	1,731,192.00	0.00	0.00	1,731,192.00
01	Pries and Information	1,731,192.00	0.00	0.00	1,731,192.00
156	office of Revenue	1,787,014.00	0.00	0.00	1,787,014.00
01	Adminstration and General Service	1,787,014.00	0.00	0.00	1,787,014.00
200	Economic Service	32,903,735.00	0.00	0.00	32,903,735.00
210	Agricultural and Natural Resources	24,423,215.00	0.00	0.00	24,423,215.00
211	Agriculture Devlopment Office	10,936,765.00	0.00	0.00	10,936,765.00
01	Administration and General Service	2,099,767.00	0.00	0.00	2,099,767.00
01	Natural Resource Protection and Development	4,374,029.00	0.00	0.00	4,374,029.00
01	Crop Development	4,462,969.00	0.00	0.00	4,462,969.00
212	livestock Resources Development Promotion office	5,906,427.00	0.00	0.00	5,906,427.00
01	livestock promotion	5,906,427.00	0.00	0.00	5,906,427.00
216	Cooperative Promotion office	3,208,483.00	0.00	0.00	3,208,483.00
01	Cooperative Promotion and establishment	3,208,483.00	0.00	0.00	3,208,483.00
217	environment,forest and animalprotectional and development team	295,484.00	0.00	0.00	295,484.00
01	environment,forest and animalprotectional and development	295,484.00	0.00	0.00	295,484.00
218	Disaster Prevention and Food Security	730,594.00	0.00	0.00	730,594.00
01	Assistance and Rehabilitation	730,594.00	0.00	0.00	730,594.00
219	Enviromental Protection ;Land Use Management office	3,345,462.00	0.00	0.00	3,345,462.00
01	Land Use & Management	3,345,462.00	0.00	0.00	3,345,462.00

220	ውሃ ሃብት	1,916,673.00	0.00	0.00	1,916,673.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,916,673.00	0.00	0.00	1,916,673.00
01	የገጠር መጠጥ ውሃ	1,895,175.00	0.00	0.00	1,895,175.00
01	ማእድን ልማት	21,498.00	0.00	0.00	21,498.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,271,607.00	0.00	0.00	3,271,607.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,294,400.00	0.00	0.00	2,294,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,294,400.00	0.00	0.00	2,294,400.00
242	ባህልና ቱሪዝም ጽ/ቤት	977,207.00	0.00	0.00	977,207.00
01	አስተዳደርና ጠቅላላ አገልግሎት	977,207.00	0.00	0.00	977,207.00
260	ትራንስፖርትና ከተማ ልማት	1,037,505.00	0.00	0.00	1,037,505.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,037,505.00	0.00	0.00	1,037,505.00
01	ገጠር መንገድ ማስፋፊያ	1,037,505.00	0.00	0.00	1,037,505.00
270	ኮንስት?ክሽን	2,254,735.00	0.00	0.00	2,254,735.00
277	የከተማልማትና ቤቶች ኮንስትራክሽን ጽ/ቤት	2,254,735.00	0.00	0.00	2,254,735.00
01	የከተማልማትና ቤቶች ኮንስትራክሽን ጽ/ቤት	2,254,735.00	0.00	0.00	2,254,735.00
300	ማኅበራዊ አገልግሎት	109,912,552.00	5,697,135.00	0.00	115,609,687.00
310	ትምህርት	83,545,456.00	0.00	0.00	83,545,456.00
311	ትምህርት ጽ/ቤት	77,982,954.00	0.00	0.00	77,982,954.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,672,544.00	0.00	0.00	3,672,544.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛሳይክል/ከ1-4	45,819,024.00	0.00	0.00	45,819,024.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛሳይክል /ከ5-8/	21,078,102.00	0.00	0.00	21,078,102.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	6,632,879.00	0.00	0.00	6,632,879.00
01	አማራጭ እና ልዩ ትምህርት	780,405.00	0.00	0.00	780,405.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	3,197,074.00	0.00	0.00	3,197,074.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,197,074.00	0.00	0.00	3,197,074.00
318	ሲቭል ሰርቪስ የሰው ሃብት ልማት ጽ/ቤት	2,365,428.00	0.00	0.00	2,365,428.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,365,428.00	0.00	0.00	2,365,428.00
330	ባህልና ስፖርት	1,163,818.00	0.00	0.00	1,163,818.00
331	ስፖርት ጽ/ቤት	1,163,818.00	0.00	0.00	1,163,818.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,163,818.00	0.00	0.00	1,163,818.00
340	ጤና ጥበቃ ጽ/ቤት	25,203,278.00	5,697,135.00	0.00	30,900,413.00
341	ጤና ጥበቃ ጽ/ቤት	25,203,278.00	5,697,135.00	0.00	30,900,413.00
01	አስተዳደርና ጠቅላላ አገልግሎተት	4,435,165.00	0.00	0.00	4,435,165.00
02	የማህበረሰብ አቀፍ ጤና መድን	275,000.00	0.00	0.00	275,000.00
01	ሃሙሲት ጤና ጣቢያ	3,901,233.00	1,577,757.00	0.00	5,478,990.00
02	ሲራል ጤና ጣቢያ	3,860,968.00	1,155,473.00	0.00	5,016,441.00
04	ጀርባ ጤና ጣቢያ	3,552,866.00	673,674.00	0.00	4,226,540.00
05	ብርብር ጤና ጣቢያ	3,282,938.00	1,088,700.00	0.00	4,371,638.00
06	ወለህ ጤና ጣቢያ	2,912,192.00	713,266.00	0.00	3,625,458.00
08	ጸመራ ጤና ጣቢያ	2,900,916.00	488,265.00	0.00	3,389,181.00
01	ወባ መከላከል	32,000.00	0.00	0.00	32,000.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	50,000.00	0.00	0.00	50,000.00
003	ዳሃና	195,445,581.00	8,031,620.00	0.00	203,477,201.00
100	አስተዳደርና ጠቅላላ አገልግሎት	38,801,231.00	0.00	0.00	38,801,231.00
110	የአስፈፃሚ መንግስት አካል	12,134,668.00	0.00	0.00	12,134,668.00
111	አፈ-ጉባኤ ጽ/ቤት	1,771,462.00	0.00	0.00	1,771,462.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,771,462.00	0.00	0.00	1,771,462.00
112	አስተዳደር ጽ/ቤት	6,400,396.00	0.00	0.00	6,400,396.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,019,101.00	0.00	0.00	6,019,101.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	381,295.00	0.00	0.00	381,295.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,231,945.00	0.00	0.00	1,231,945.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,231,945.00	0.00	0.00	1,231,945.00
119	ሴቶች ህጻናትና ወጣቶች ጉዳይ ጽ/ቤት	2,730,865.00	0.00	0.00	2,730,865.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,730,865.00	0.00	0.00	2,730,865.00
120	ፍትህ ጽ/ቤት	9,476,722.00	0.00	0.00	9,476,722.00
121	ፍትህ ጽ/ቤት	1,589,385.00	0.00	0.00	1,589,385.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,589,385.00	0.00	0.00	1,589,385.00
123	የወሳኝ ኩነት ምዝገባ ቡድን	661,450.00	0.00	0.00	661,450.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	661,450.00	0.00	0.00	661,450.00
127	ፖሊስ ጽ/ቤት	5,944,757.00	0.00	0.00	5,944,757.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,944,757.00	0.00	0.00	5,944,757.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,281,130.00	0.00	0.00	1,281,130.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,281,130.00	0.00	0.00	1,281,130.00
150	ጠቅላላ አገልግሎት	17,189,841.00	0.00	0.00	17,189,841.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	503,549.00	0.00	0.00	503,549.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	503,549.00	0.00	0.00	503,549.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	13,432,253.00	0.00	0.00	13,432,253.00
01	አስተዳደርና ጠቅላላ አገልግሎት	13,432,253.00	0.00	0.00	13,432,253.00

220	Water Resources	1,916,673.00	0.00	0.00	1,916,673.00
221	Water Resource Development Office	1,916,673.00	0.00	0.00	1,916,673.00
01	Rural Pure Water	1,895,175.00	0.00	0.00	1,895,175.00
01	Mining developmente	21,498.00	0.00	0.00	21,498.00
230	Trade and Industry	3,271,607.00	0.00	0.00	3,271,607.00
231	Trade and Transport Office	2,294,400.00	0.00	0.00	2,294,400.00
01	Adminstration and General Service	2,294,400.00	0.00	0.00	2,294,400.00
242	Culture and Tourism Office	977,207.00	0.00	0.00	977,207.00
01	Administration & General Serivice	977,207.00	0.00	0.00	977,207.00
260	Transport & Urban Development	1,037,505.00	0.00	0.00	1,037,505.00
265	Road and Transport Office	1,037,505.00	0.00	0.00	1,037,505.00
01	Rural Road Establishment	1,037,505.00	0.00	0.00	1,037,505.00
270	Construction	2,254,735.00	0.00	0.00	2,254,735.00
277	urban developmnet,housing and constrution office	2,254,735.00	0.00	0.00	2,254,735.00
01	urban developmnet,housing and constrution office	2,254,735.00	0.00	0.00	2,254,735.00
300	Social Service	109,912,552.00	5,697,135.00	0.00	115,609,687.00
310	Education	83,545,456.00	0.00	0.00	83,545,456.00
311	Education Office	77,982,954.00	0.00	0.00	77,982,954.00
01	Administration and general service	3,672,544.00	0.00	0.00	3,672,544.00
01	primary schools 1st cycle/from1-4/	45,819,024.00	0.00	0.00	45,819,024.00
02	primary schools 2nd cycle/from5-8/	21,078,102.00	0.00	0.00	21,078,102.00
01	Secondary Schools 1st cycle/From 9-10/	6,632,879.00	0.00	0.00	6,632,879.00
01	Adult Training and special education	780,405.00	0.00	0.00	780,405.00
313	Technique, vocational and enterprise development office	3,197,074.00	0.00	0.00	3,197,074.00
01	Administration and General service	3,197,074.00	0.00	0.00	3,197,074.00
318	Civil Service Office	2,365,428.00	0.00	0.00	2,365,428.00
01	Administration and General Service	2,365,428.00	0.00	0.00	2,365,428.00
330	Culture and Sport	1,163,818.00	0.00	0.00	1,163,818.00
331	Sport Office	1,163,818.00	0.00	0.00	1,163,818.00
01	Administration and General sevice	1,163,818.00	0.00	0.00	1,163,818.00
340	Health office	25,203,278.00	5,697,135.00	0.00	30,900,413.00
341	Health Office	25,203,278.00	5,697,135.00	0.00	30,900,413.00
01	Adminisration and General service	4,435,165.00	0.00	0.00	4,435,165.00
02	Community based Health Insurance	275,000.00	0.00	0.00	275,000.00
01	Hamusit Health center	3,901,233.00	1,577,757.00	0.00	5,478,990.00
02	Sireal Health center	3,860,968.00	1,155,473.00	0.00	5,016,441.00
04	Jerba Health center	3,552,866.00	673,674.00	0.00	4,226,540.00
05	Birbir Health center	3,282,938.00	1,088,700.00	0.00	4,371,638.00
06	Woleh health center	2,912,192.00	713,266.00	0.00	3,625,458.00
08	tsemera health center	2,900,916.00	488,265.00	0.00	3,389,181.00
01	Malarya Prevention	32,000.00	0.00	0.00	32,000.00
01	Health Control Education and Family Health Protection	50,000.00	0.00	0.00	50,000.00
003	Dehana	195,445,581.00	8,031,620.00	0.00	203,477,201.00
100	Administration and General Service	38,801,231.00	0.00	0.00	38,801,231.00
110	Organ of State	12,134,668.00	0.00	0.00	12,134,668.00
111	House of the Speaker office	1,771,462.00	0.00	0.00	1,771,462.00
01	Administration and General Service	1,771,462.00	0.00	0.00	1,771,462.00
112	Woreda administration office	6,400,396.00	0.00	0.00	6,400,396.00
01	Administration and General Service	6,019,101.00	0.00	0.00	6,019,101.00
03	people Grievance and decition making Team	381,295.00	0.00	0.00	381,295.00
118	Administration and Security Affaires Office	1,231,945.00	0.00	0.00	1,231,945.00
01	Administration and General Service	1,231,945.00	0.00	0.00	1,231,945.00
119	Women's childern and youth affairs office	2,730,865.00	0.00	0.00	2,730,865.00
01	Adminstration and general service	2,730,865.00	0.00	0.00	2,730,865.00
120	Justice office	9,476,722.00	0.00	0.00	9,476,722.00
121	Justice Office	1,589,385.00	0.00	0.00	1,589,385.00
01	Administration and General Service	1,589,385.00	0.00	0.00	1,589,385.00
123	vital events registration team	661,450.00	0.00	0.00	661,450.00
01	vital events registration team	661,450.00	0.00	0.00	661,450.00
127	Police Office	5,944,757.00	0.00	0.00	5,944,757.00
01	Administration and General Service	5,944,757.00	0.00	0.00	5,944,757.00
134	Milytia Office	1,281,130.00	0.00	0.00	1,281,130.00
01	Administration & General Service	1,281,130.00	0.00	0.00	1,281,130.00
150	General Service	17,189,841.00	0.00	0.00	17,189,841.00
151	Integrated planning team	503,549.00	0.00	0.00	503,549.00
01	Integrated planning team	503,549.00	0.00	0.00	503,549.00
152	Fainance and economic cooporation Office	13,432,253.00	0.00	0.00	13,432,253.00
01	Administration and General Service	13,432,253.00	0.00	0.00	13,432,253.00

153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,380,287.00	0.00	0.00	1,380,287.00
01	ፕሬስ ኢንፎርሚሽን	1,380,287.00	0.00	0.00	1,380,287.00
156	የገቢዎች ጽ/ቤት	1,873,752.00	0.00	0.00	1,873,752.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,873,752.00	0.00	0.00	1,873,752.00
200	ኢኮኖሚ ልማት	36,259,494.00	0.00	0.00	36,259,494.00
210	ግብርና እና ገጠር ልማት	28,292,343.00	0.00	0.00	28,292,343.00
211	የግብርናና ልማት ጽ/ቤት	11,917,042.00	0.00	0.00	11,917,042.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,917,042.00	0.00	0.00	11,917,042.00
212	እንሰሳት ሀብት ልማት ማስፋፍያ ጽ/ቤት	8,512,184.00	0.00	0.00	8,512,184.00
01	እንሰሳት ሀብት ማስፋፍያ	8,512,184.00	0.00	0.00	8,512,184.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,994,832.00	0.00	0.00	2,994,832.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,994,832.00	0.00	0.00	2,994,832.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	51,299.00	0.00	0.00	51,299.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	51,299.00	0.00	0.00	51,299.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,816,986.00	0.00	0.00	4,816,986.00
01	መሬት አጠቃቀምና አስተዳደር	4,816,986.00	0.00	0.00	4,816,986.00
220	ውሃ ሃብት ልማት ጽ/ቤት	1,778,412.00	0.00	0.00	1,778,412.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,778,412.00	0.00	0.00	1,778,412.00
01	የገጠር መጠጥ ውሃ	1,778,412.00	0.00	0.00	1,778,412.00
230	ንግድና ኢንዳስትሪ	4,390,866.00	0.00	0.00	4,390,866.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,178,912.00	0.00	0.00	2,178,912.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,178,912.00	0.00	0.00	2,178,912.00
235	ኢንዱስትሪና ኢንቨስትመንት ልማት ጽ/ቤት	1,136,863.00	0.00	0.00	1,136,863.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,136,863.00	0.00	0.00	1,136,863.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,075,091.00	0.00	0.00	1,075,091.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,075,091.00	0.00	0.00	1,075,091.00
260	ግንባታ	1,223,048.00	0.00	0.00	1,223,048.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,223,048.00	0.00	0.00	1,223,048.00
01	ገጠር መንገድ ማስፋፊያ	1,223,048.00	0.00	0.00	1,223,048.00
270	ኮንስት?ክሽን	574,825.00	0.00	0.00	574,825.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	574,825.00	0.00	0.00	574,825.00
01	አስተዳደርና ጠቅላላ አገልግሎት	574,825.00	0.00	0.00	574,825.00
300	ማህበራዊ ልማት	120,384,856.00	8,031,620.00	0.00	128,416,476.00
310	ትምህርት ጽ/ቤት	98,205,281.00	3,753,491.00	0.00	101,958,772.00
311	ትምህርት ጽ/ቤት	90,526,965.00	0.00	0.00	90,526,965.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,809,277.00	0.00	0.00	3,809,277.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	1,609,647.00	0.00	0.00	1,609,647.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	69,759,072.00	0.00	0.00	69,759,072.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	13,457,654.00	0.00	0.00	13,457,654.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12	1,891,315.00	0.00	0.00	1,891,315.00
313	የቴክኒክና ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	5,575,156.00	3,753,491.00	0.00	9,328,647.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,987,545.00	0.00	0.00	2,987,545.00
01	አምደወርቅ ቴ/ሙ/ኮሌጅ	2,587,611.00	3,753,491.00	0.00	6,341,102.00
318	ሲቪል ሰርቪስ የሰው ኃብት ልማት ጽ/ቤት	2,103,160.00	0.00	0.00	2,103,160.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,103,160.00	0.00	0.00	2,103,160.00
330	ስፖርት ጽ/ቤት	1,053,251.00	0.00	0.00	1,053,251.00
331	ስፖርት ጽ/ቤት	1,053,251.00	0.00	0.00	1,053,251.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,053,251.00	0.00	0.00	1,053,251.00
340	ጤና	21,126,324.00	4,278,129.00	0.00	25,404,453.00
341	ጤና ጥበቃ ጽ/ቤት	21,126,324.00	4,278,129.00	0.00	25,404,453.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,211,186.00	0.00	0.00	4,211,186.00
02	የማህበረሰብ አቀፍ ጤና መድህን	842,900.00	0.00	0.00	842,900.00
01	አምደ ወረቅ ጤና ጣቢያ	3,676,980.00	1,702,331.00	0.00	5,379,311.00
02	ሞጮ ጤና ጣብያ	2,344,120.00	347,988.00	0.00	2,692,108.00
03	ጨላ ጤና ጣቢያ	3,061,278.00	851,429.00	0.00	3,912,707.00
04	ቆውዝባ ጤና ጣብያ	3,048,090.00	543,690.00	0.00	3,591,780.00
05	ሲልዳ ጤና አጠባበቅ ጣቢያ	1,930,770.00	498,163.00	0.00	2,428,933.00
06	አዚላ ጤና አጠባበቅ ጣቢያ	2,011,000.00	334,528.00	0.00	2,345,528.00
004	ዝቋላ	180,876,566.00	4,333,176.00	0.00	185,209,742.00
100	አስተዳደርና ጠቅላላ አገልግሎት	40,118,179.00	0.00	0.00	40,118,179.00
110	የአስፈፃሚ መንግስት አካል	17,653,762.00	0.00	0.00	17,653,762.00
111	አፈ-ጉባኤ ጽ/ቤት	4,017,231.00	0.00	0.00	4,017,231.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,017,231.00	0.00	0.00	4,017,231.00
112	አስተዳደር ጽ/ቤት	9,750,722.00	0.00	0.00	9,750,722.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,256,697.00	0.00	0.00	9,256,697.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	494,025.00	0.00	0.00	494,025.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,124,782.00	0.00	0.00	1,124,782.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,124,782.00	0.00	0.00	1,124,782.00

153	communication affairs Main Office	1,380,287.00	0.00	0.00	1,380,287.00
01	Press and Information	1,380,287.00	0.00	0.00	1,380,287.00
156	office of revenue	1,873,752.00	0.00	0.00	1,873,752.00
01	adminstration and general service	1,873,752.00	0.00	0.00	1,873,752.00
200	Economic development	36,259,494.00	0.00	0.00	36,259,494.00
210	Agricultural and Natural Resources	28,292,343.00	0.00	0.00	28,292,343.00
211	Agriculture Devlopment Office	11,917,042.00	0.00	0.00	11,917,042.00
01	Administration and General Service	11,917,042.00	0.00	0.00	11,917,042.00
212	livestock resource development promotion office	8,512,184.00	0.00	0.00	8,512,184.00
01	livestock promotion	8,512,184.00	0.00	0.00	8,512,184.00
216	Cooperatives promotion office	2,994,832.00	0.00	0.00	2,994,832.00
01	Cooperative Promotion and establisment	2,994,832.00	0.00	0.00	2,994,832.00
217	Environment,forest and animal protectiona and developement team	51,299.00	0.00	0.00	51,299.00
01	Environment, forest anmd animal protectiona and developement team	51,299.00	0.00	0.00	51,299.00
219	Enviromental Protection Land Use Management office	4,816,986.00	0.00	0.00	4,816,986.00
01	Land Use & Management	4,816,986.00	0.00	0.00	4,816,986.00
220	Water Resources developement	1,778,412.00	0.00	0.00	1,778,412.00
221	Water Resource Development office	1,778,412.00	0.00	0.00	1,778,412.00
01	Rural Pure Water	1,778,412.00	0.00	0.00	1,778,412.00
230	Trade and transport office	4,390,866.00	0.00	0.00	4,390,866.00
231	trade and transeport office	2,178,912.00	0.00	0.00	2,178,912.00
01	Adminstration and general service	2,178,912.00	0.00	0.00	2,178,912.00
235	Industry and investement developement office	1,136,863.00	0.00	0.00	1,136,863.00
01	Administration and General service	1,136,863.00	0.00	0.00	1,136,863.00
242	Calture & Turisim office	1,075,091.00	0.00	0.00	1,075,091.00
01	Administration & General Service	1,075,091.00	0.00	0.00	1,075,091.00
260	Construction	1,223,048.00	0.00	0.00	1,223,048.00
265	Road and transport office	1,223,048.00	0.00	0.00	1,223,048.00
01	Rural Road establishment	1,223,048.00	0.00	0.00	1,223,048.00
270	Construction	574,825.00	0.00	0.00	574,825.00
277	urban development housing and constractin office	574,825.00	0.00	0.00	574,825.00
01	administration and general service	574,825.00	0.00	0.00	574,825.00
300	Social Service	120,384,856.00	8,031,620.00	0.00	128,416,476.00
310	Education	98,205,281.00	3,753,491.00	0.00	101,958,772.00
311	Education Office	90,526,965.00	0.00	0.00	90,526,965.00
01	Administration and General Service	3,809,277.00	0.00	0.00	3,809,277.00
01	Primary Schools 1st cycle /From 1-4/	1,609,647.00	0.00	0.00	1,609,647.00
02	Primary Schools 2nd cycle /From 5-8/	69,759,072.00	0.00	0.00	69,759,072.00
01	Secondary Schools 1st cycle/From 9-10/	13,457,654.00	0.00	0.00	13,457,654.00
02	priparatory	1,891,315.00	0.00	0.00	1,891,315.00
313	techique, vocational & enterprise development office	5,575,156.00	3,753,491.00	0.00	9,328,647.00
01	adminstration and general service	2,987,545.00	0.00	0.00	2,987,545.00
01	Amdework technical & vocational collage	2,587,611.00	3,753,491.00	0.00	6,341,102.00
318	civil service office	2,103,160.00	0.00	0.00	2,103,160.00
01	Administration and General Service	2,103,160.00	0.00	0.00	2,103,160.00
330	Sport office	1,053,251.00	0.00	0.00	1,053,251.00
331	Sport Office	1,053,251.00	0.00	0.00	1,053,251.00
01	Administation and General Service	1,053,251.00	0.00	0.00	1,053,251.00
340	Health	21,126,324.00	4,278,129.00	0.00	25,404,453.00
341	Health Office	21,126,324.00	4,278,129.00	0.00	25,404,453.00
01	Administration and General Service	4,211,186.00	0.00	0.00	4,211,186.00
02	community based health insuransce	842,900.00	0.00	0.00	842,900.00
01	Amdwerk Health Station	3,676,980.00	1,702,331.00	0.00	5,379,311.00
02	arbit health station	2,344,120.00	347,988.00	0.00	2,692,108.00
03	chilla health station	3,061,278.00	851,429.00	0.00	3,912,707.00
04	kowzba health station	3,048,090.00	543,690.00	0.00	3,591,780.00
05	silda health station	1,930,770.00	498,163.00	0.00	2,428,933.00
06	Tilala health station	2,011,000.00	334,528.00	0.00	2,345,528.00
004	Ziquala	180,876,566.00	4,333,176.00	0.00	185,209,742.00
100	Administration and General Service	40,118,179.00	0.00	0.00	40,118,179.00
110	Organ of State	17,653,762.00	0.00	0.00	17,653,762.00
111	House of the Speaker office	4,017,231.00	0.00	0.00	4,017,231.00
01	Administration and General Service	4,017,231.00	0.00	0.00	4,017,231.00
112	Woreda Administration office	9,750,722.00	0.00	0.00	9,750,722.00
01	Administration and General Service	9,256,697.00	0.00	0.00	9,256,697.00
03	People Grievance and decision making Team	494,025.00	0.00	0.00	494,025.00
118	Administration and Security Affaires Office	1,124,782.00	0.00	0.00	1,124,782.00
01	Administration and General Service	1,124,782.00	0.00	0.00	1,124,782.00

119	ሴቶችህጻናትና ወጣቶች ጉዳይ ጽ/ቤት	2,761,027.00	0.00	0.00	2,761,027.00
01	አስ/ጠቅ/አገልግሎት	2,761,027.00	0.00	0.00	2,761,027.00
120	ፍትህና ደህንነት	9,145,649.00	0.00	0.00	9,145,649.00
121	ፍትህ ጽ/ቤት	1,436,676.00	0.00	0.00	1,436,676.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,436,676.00	0.00	0.00	1,436,676.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	429,992.00	0.00	0.00	429,992.00
01	የወሳኝ ኩነቶች ምዝገባነና ማረጋገጫ ቡድን	429,992.00	0.00	0.00	429,992.00
127	ፖሊስ ጽ/ቤት	6,020,984.00	0.00	0.00	6,020,984.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,020,984.00	0.00	0.00	6,020,984.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,257,997.00	0.00	0.00	1,257,997.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,257,997.00	0.00	0.00	1,257,997.00
150	ጠቅላላ አገልግሎት	13,318,768.00	0.00	0.00	13,318,768.00
151	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	713,910.00	0.00	0.00	713,910.00
01	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	713,910.00	0.00	0.00	713,910.00
152	ገንዘብና ኢኮኖሚ ትብብር ፅ/ቤት	5,838,493.00	0.00	0.00	5,838,493.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,838,493.00	0.00	0.00	5,838,493.00
153	ኮሚዩኒኬሽን ጉዳዮች ዋና ፅ/ቤት	1,728,923.00	0.00	0.00	1,728,923.00
01	ፕሬስና ኢንፎርሚሽን	1,728,923.00	0.00	0.00	1,728,923.00
156	ገቢዎች ጽ/ቤት	5,037,442.00	0.00	0.00	5,037,442.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,037,442.00	0.00	0.00	5,037,442.00
200	ኢኮኖሚ ልማት	28,609,998.00	0.00	0.00	28,609,998.00
210	ግብርና እና ገጠር ልማት	19,831,644.00	0.00	0.00	19,831,644.00
211	የግብርናና ልማት ጽ/ቤት	8,526,963.00	0.00	0.00	8,526,963.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,618,476.00	0.00	0.00	1,618,476.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	1,185,077.00	0.00	0.00	1,185,077.00
01	ሰብል ልማት	5,723,410.00	0.00	0.00	5,723,410.00
212	የእንስሳት ሃብት ልማት ማስፋፍያ ጽ/ቤት	4,092,108.00	0.00	0.00	4,092,108.00
01	እንስሳት ሃብት ማስፋፋት	4,092,108.00	0.00	0.00	4,092,108.00
216	የህብረት ስራ ማህበራት ማደራጃና ማስፋፍያ ፅ/ቤት	2,719,541.00	0.00	0.00	2,719,541.00
01	ማህበራት ማደራጃና ማስፋፍያ	2,719,541.00	0.00	0.00	2,719,541.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	434,325.00	0.00	0.00	434,325.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	434,325.00	0.00	0.00	434,325.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	697,256.00	0.00	0.00	697,256.00
01	ፅርዳታና መልሶ ማቋቋም	697,256.00	0.00	0.00	697,256.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,361,451.00	0.00	0.00	3,361,451.00
01	መሬት አጠቃቀምና አስተዳደር	3,361,451.00	0.00	0.00	3,361,451.00
220	ውሃ ሃብት	2,117,370.00	0.00	0.00	2,117,370.00
221	የውሃ ሀብት ልማት ፅ/ቤት	2,117,370.00	0.00	0.00	2,117,370.00
01	የገጠር መጠጥ ውሃ	2,117,370.00	0.00	0.00	2,117,370.00
230	ንግድና ትራንስፖርት ፅ/ቤት	4,374,368.00	0.00	0.00	4,374,368.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,814,282.00	0.00	0.00	2,814,282.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,814,282.00	0.00	0.00	2,814,282.00
242	ባህልና ቱሪዝም ፅ/ቤት	1,560,086.00	0.00	0.00	1,560,086.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,560,086.00	0.00	0.00	1,560,086.00
260	ትራንስፖርትና ከተማ ልማት	1,352,849.00	0.00	0.00	1,352,849.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,352,849.00	0.00	0.00	1,352,849.00
01	ገጠር መንገድ ማስፋፍያ	1,352,849.00	0.00	0.00	1,352,849.00
270	ኮንስት?ክሽን	933,767.00	0.00	0.00	933,767.00
277	ከተማልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	933,767.00	0.00	0.00	933,767.00
01	አስተዳደርና ጠቅላላ አገልግሎት	933,767.00	0.00	0.00	933,767.00
300	ማህበራዊ ልማት	112,148,389.00	4,333,176.00	0.00	116,481,565.00
310	ትምህርት ጽ/ቤት	84,989,747.00	1,391,839.00	0.00	86,381,586.00
311	ትምህርት ጽ/ቤት	72,286,626.00	0.00	0.00	72,286,626.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,589,318.00	0.00	0.00	4,589,318.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	40,202,752.00	0.00	0.00	40,202,752.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	17,075,105.00	0.00	0.00	17,075,105.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	10,245,451.00	0.00	0.00	10,245,451.00
01	አማራጭ እና ልዩ ትምህርት	174,000.00	0.00	0.00	174,000.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	10,305,492.00	1,391,839.00	0.00	11,697,331.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,382,724.00	0.00	0.00	3,382,724.00
01	ፅፅቃ ቴክኒክና ሙያ ኮሌጅ	6,922,768.00	1,391,839.00	0.00	8,314,607.00
318	ሲቪል ሰርቪስ የሰው ሀብት ልማት ጽ/ቤት	2,397,629.00	0.00	0.00	2,397,629.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,397,629.00	0.00	0.00	2,397,629.00
330	ወጣቶችናስፖርትጽ/ቤት	1,193,440.00	0.00	0.00	1,193,440.00
331	ስፖርት ጽ/ቤት	1,193,440.00	0.00	0.00	1,193,440.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,193,440.00	0.00	0.00	1,193,440.00
340	ጤ ናጥበቃ ጽ/ቤት	25,965,202.00	2,941,337.00	0.00	28,906,539.00
341	ጤና ጥበቃ ጽ/ቤት	25,965,202.00	2,941,337.00	0.00	28,906,539.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,006,502.00	0.00	0.00	3,006,502.00

119	Womens Children and youth Affairs office	2,761,027.00	0.00	0.00	2,761,027.00
01	Administration and General Service	2,761,027.00	0.00	0.00	2,761,027.00
120	Justice and Security	9,145,649.00	0.00	0.00	9,145,649.00
121	Justice Office	1,436,676.00	0.00	0.00	1,436,676.00
01	Administration and General Service	1,436,676.00	0.00	0.00	1,436,676.00
123	vital events registration team	429,992.00	0.00	0.00	429,992.00
01	vital events registration team	429,992.00	0.00	0.00	429,992.00
127	Police Office	6,020,984.00	0.00	0.00	6,020,984.00
01	Administration and General Service	6,020,984.00	0.00	0.00	6,020,984.00
134	Milytia Office	1,257,997.00	0.00	0.00	1,257,997.00
01	Administration and General Service	1,257,997.00	0.00	0.00	1,257,997.00
150	General Service	13,318,768.00	0.00	0.00	13,318,768.00
151	Integrated planning team	713,910.00	0.00	0.00	713,910.00
01	Integrated planning team	713,910.00	0.00	0.00	713,910.00
152	Fainance and Economic cooporation Office	5,838,493.00	0.00	0.00	5,838,493.00
01	Administration and General Service	5,838,493.00	0.00	0.00	5,838,493.00
153	Communication Affairs Main Office	1,728,923.00	0.00	0.00	1,728,923.00
01	Press and Information	1,728,923.00	0.00	0.00	1,728,923.00
156	Office Of Revenue	5,037,442.00	0.00	0.00	5,037,442.00
01	Administration and General Service	5,037,442.00	0.00	0.00	5,037,442.00
200	Economic Development	28,609,998.00	0.00	0.00	28,609,998.00
210	Agricultural and Natural Resources	19,831,644.00	0.00	0.00	19,831,644.00
211	Agriculture Devlopment Office	8,526,963.00	0.00	0.00	8,526,963.00
01	Administration and General Service	1,618,476.00	0.00	0.00	1,618,476.00
01	Natural Resource Protection and Development	1,185,077.00	0.00	0.00	1,185,077.00
01	Crop development	5,723,410.00	0.00	0.00	5,723,410.00
212	Livestock Resources Development Promotion Office	4,092,108.00	0.00	0.00	4,092,108.00
01	Livestock Promotion	4,092,108.00	0.00	0.00	4,092,108.00
216	Cooperative Promotion Office	2,719,541.00	0.00	0.00	2,719,541.00
01	Cooperation promotion and Establishment	2,719,541.00	0.00	0.00	2,719,541.00
217	Envioromental Forest and Animal Protection and development TEAM	434,325.00	0.00	0.00	434,325.00
01	Envioromental Forest and Animal Protection and development Team	434,325.00	0.00	0.00	434,325.00
218	Disaster Prevention and Food Security	697,256.00	0.00	0.00	697,256.00
01	Assistance and Rehabilitation	697,256.00	0.00	0.00	697,256.00
219	Environmental protection,Land use management office	3,361,451.00	0.00	0.00	3,361,451.00
01	Land Use & Management	3,361,451.00	0.00	0.00	3,361,451.00
220	Water Resources	2,117,370.00	0.00	0.00	2,117,370.00
221	Water Resource Development Office	2,117,370.00	0.00	0.00	2,117,370.00
01	Rural Pure Water	2,117,370.00	0.00	0.00	2,117,370.00
230	Trade and Transport Office	4,374,368.00	0.00	0.00	4,374,368.00
231	Trade and transport Office	2,814,282.00	0.00	0.00	2,814,282.00
01	Administration And General Service	2,814,282.00	0.00	0.00	2,814,282.00
242	Culture & Turisim Office	1,560,086.00	0.00	0.00	1,560,086.00
01	Administration And General Service	1,560,086.00	0.00	0.00	1,560,086.00
260	Transport & Urban Development	1,352,849.00	0.00	0.00	1,352,849.00
265	Road And Transport Office	1,352,849.00	0.00	0.00	1,352,849.00
01	Rural Road Establishment	1,352,849.00	0.00	0.00	1,352,849.00
270	Construction	933,767.00	0.00	0.00	933,767.00
277	Urban Development Housing and Constractional Office	933,767.00	0.00	0.00	933,767.00
01	Administration and General Service	933,767.00	0.00	0.00	933,767.00
300	Social Development	112,148,389.00	4,333,176.00	0.00	116,481,565.00
310	Education office	84,989,747.00	1,391,839.00	0.00	86,381,586.00
311	Education Office	72,286,626.00	0.00	0.00	72,286,626.00
01	Administration and General Service	4,589,318.00	0.00	0.00	4,589,318.00
01	Primary Schools 1st cycle /From 1-4/	40,202,752.00	0.00	0.00	40,202,752.00
02	Primary Schools 2nd cycle /From 5-8/	17,075,105.00	0.00	0.00	17,075,105.00
01	Secondary Schools 1st cycle/From 9-10/	10,245,451.00	0.00	0.00	10,245,451.00
01	Adult Training and Especial Education	174,000.00	0.00	0.00	174,000.00
313	Technique, Vocational And Interprise Development Office	10,305,492.00	1,391,839.00	0.00	11,697,331.00
01	Admnistration And General Service	3,382,724.00	0.00	0.00	3,382,724.00
01	TsitsiqaTechnique and Vacational college	6,922,768.00	1,391,839.00	0.00	8,314,607.00
318	Civil Service Office	2,397,629.00	0.00	0.00	2,397,629.00
01	Administration and General Service	2,397,629.00	0.00	0.00	2,397,629.00
330	Adolecent and Sport office	1,193,440.00	0.00	0.00	1,193,440.00
331	Sport Office	1,193,440.00	0.00	0.00	1,193,440.00
01	Administation and General Service	1,193,440.00	0.00	0.00	1,193,440.00
340	Health	25,965,202.00	2,941,337.00	0.00	28,906,539.00
341	Health Office	25,965,202.00	2,941,337.00	0.00	28,906,539.00
01	Administration and General Service	3,006,502.00	0.00	0.00	3,006,502.00

02	ማህበረሰብ አቀፍ የጤና መድህን	614,677.00	0.00	0.00	614,677.00
01	ፅዕቃ ጤና ጣቢያ	7,080,381.00	1,449,620.00	0.00	8,530,001.00
02	ቅዳሚት ጤና ጣብያ	4,371,384.00	373,457.00	0.00	4,744,841.00
03	ተላጀ ጤና ጣብያ	3,953,872.00	378,076.00	0.00	4,331,948.00
04	አርሸዋ ጤና ጣብያ	3,824,418.00	250,731.00	0.00	4,075,149.00
05	ምሽራ ጤና ጣብያ	2,921,072.00	489,453.00	0.00	3,410,525.00
02	ወላ መከላከል	192,896.00	0.00	0.00	192,896.00
005	አበርገሌ	184,944,552.00	4,391,640.00	0.00	189,336,192.00
100	አስተዳደርና ጠቅላላ አገልግሎት	41,960,847.00	0.00	0.00	41,960,847.00
110	የአስፈጻሚ መንግስት አከካል	13,855,414.00	0.00	0.00	13,855,414.00
111	አፈ-ጉባኤ ጽ/ቤት	2,298,659.00	0.00	0.00	2,298,659.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,298,659.00	0.00	0.00	2,298,659.00
112	አስ/ር ጽ/ቤት	6,562,999.00	0.00	0.00	6,562,999.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,087,296.00	0.00	0.00	6,087,296.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	475,703.00	0.00	0.00	475,703.00
118	አስ/ር ጾጥታ ጉዳይ ጽ/ቤት	1,617,456.00	0.00	0.00	1,617,456.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,617,456.00	0.00	0.00	1,617,456.00
119	ሴቶች ህጻናትና ጉዳይ ጽ/ቤት	3,376,300.00	0.00	0.00	3,376,300.00
01	አስ/ጠቅ/አገልግሎት	3,376,300.00	0.00	0.00	3,376,300.00
120	ፍትህና ደህንነት	10,535,763.00	0.00	0.00	10,535,763.00
121	ፍትህ ጽ/ቤት	1,567,835.00	0.00	0.00	1,567,835.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,567,835.00	0.00	0.00	1,567,835.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	519,197.00	0.00	0.00	519,197.00
01	ወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	519,197.00	0.00	0.00	519,197.00
127	ፖሊስ ጽ/ቤት	5,988,465.00	0.00	0.00	5,988,465.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,988,465.00	0.00	0.00	5,988,465.00
134	ሚሊሻ ጉዳይ ጽ/ቤት	2,460,266.00	0.00	0.00	2,460,266.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,460,266.00	0.00	0.00	2,460,266.00
150	ጠቅላላ አገልግሎት	17,569,670.00	0.00	0.00	17,569,670.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	828,490.00	0.00	0.00	828,490.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	828,490.00	0.00	0.00	828,490.00
152	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	12,908,176.00	0.00	0.00	12,908,176.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,908,176.00	0.00	0.00	12,908,176.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,959,332.00	0.00	0.00	1,959,332.00
01	ፕሬስና ኢንፎርሚሽን	1,959,332.00	0.00	0.00	1,959,332.00
156	ገቢዎች ጽ/ቤት	1,873,672.00	0.00	0.00	1,873,672.00
01	አስተዳደርና ጠ/አገልግሎት	1,873,672.00	0.00	0.00	1,873,672.00
200	ኢኮኖሚ አገልግሎት	31,502,488.00	0.00	0.00	31,502,488.00
210	ግብርና እና ገጠር ልማት	21,645,079.00	0.00	0.00	21,645,079.00
211	የግብርና እና ገጠር ልማት ጽ/ቤት	9,576,479.00	0.00	0.00	9,576,479.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,576,479.00	0.00	0.00	9,576,479.00
212	እንስሳት ሃብት ማስፋፍያ	4,167,449.00	0.00	0.00	4,167,449.00
01	እንስሳት ሃብት ማስፋፋት	4,167,449.00	0.00	0.00	4,167,449.00
216	የህበረት ስራ ማህበራት ማደራጃና ማስፋፍያ	3,313,959.00	0.00	0.00	3,313,959.00
01	ማህበራት ማደራጃና ማስፋፍያ	3,313,959.00	0.00	0.00	3,313,959.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,587,192.00	0.00	0.00	4,587,192.00
01	መሬት አጠቃቀምና አስተዳደር	4,587,192.00	0.00	0.00	4,587,192.00
220	ውሃ ሃብት ልማት ጽ/ቤት	2,767,222.00	0.00	0.00	2,767,222.00
221	ውሃ ሃብት ልማት ጽ/ቤት	2,767,222.00	0.00	0.00	2,767,222.00
01	የገጠር መጠጥ ውሃ	2,767,222.00	0.00	0.00	2,767,222.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,732,662.00	0.00	0.00	5,732,662.00
231	ንግድ ኢንዱስትሪ ጽ/ቤት	2,869,782.00	0.00	0.00	2,869,782.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,869,782.00	0.00	0.00	2,869,782.00
235	ኢንዱስትሪ ና ኢንቨስትመንት	1,393,664.00	0.00	0.00	1,393,664.00
01	ኢንዱሰትሪ ና ኢንቨሰትመነት	1,393,664.00	0.00	0.00	1,393,664.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,469,216.00	0.00	0.00	1,469,216.00
01	አስ/ር ጠቅላላ አገልግሎት	1,469,216.00	0.00	0.00	1,469,216.00
260		1,357,525.00	0.00	0.00	1,357,525.00
265	መንገድ ና ትራንስፖርት	1,357,525.00	0.00	0.00	1,357,525.00
01	ገጠር መንገድ ማስፋፊያ	1,357,525.00	0.00	0.00	1,357,525.00
300	ማህበራዊ አገልግሎት	111,481,217.00	4,391,640.00	0.00	115,872,857.00
310	ትምህርት	85,389,081.00	0.00	0.00	85,389,081.00
311	ትምህርት ጽ/ቤት	79,554,411.00	0.00	0.00	79,554,411.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,641,696.00	0.00	0.00	4,641,696.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	10,739,735.00	0.00	0.00	10,739,735.00
02	1ኛ ደረጀ ትም/ት ቤቶች ሁለተኛ ሳይክል/5-8/	54,455,375.00	0.00	0.00	54,455,375.00
01	2ኛ ደረጃ ት/ቤቶች /9-10	7,171,037.00	0.00	0.00	7,171,037.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች /11-12	2,546,568.00	0.00	0.00	2,546,568.00

02	Community Based Health Insurance	614,677.00	0.00	0.00	614,677.00
01	Tsitsika Health center	7,080,381.00	1,449,620.00	0.00	8,530,001.00
02	Kidamit Health Center	4,371,384.00	373,457.00	0.00	4,744,841.00
03	Telaje Health center	3,953,872.00	378,076.00	0.00	4,331,948.00
04	Areshwa Health center	3,824,418.00	250,731.00	0.00	4,075,149.00
05	Mishra Health center	2,921,072.00	489,453.00	0.00	3,410,525.00
02	Malarya Prevention	192,896.00	0.00	0.00	192,896.00
005	Abergele	184,944,552.00	4,391,640.00	0.00	189,336,192.00
100	Administration and general Service	41,960,847.00	0.00	0.00	41,960,847.00
110	Organ of Stat	13,855,414.00	0.00	0.00	13,855,414.00
111	House of the Speaker office	2,298,659.00	0.00	0.00	2,298,659.00
01	Administration and General Service	2,298,659.00	0.00	0.00	2,298,659.00
112	Woreda administration office	6,562,999.00	0.00	0.00	6,562,999.00
01	Administration and General Service	6,087,296.00	0.00	0.00	6,087,296.00
03	Disapointed peopleentertainment and decision making	475,703.00	0.00	0.00	475,703.00
118	Administration and Security Affaires Office	1,617,456.00	0.00	0.00	1,617,456.00
01	Administration and General Service	1,617,456.00	0.00	0.00	1,617,456.00
119	Women and children Affairs office	3,376,300.00	0.00	0.00	3,376,300.00
01	Administration and general service	3,376,300.00	0.00	0.00	3,376,300.00
120	Justice and Security	10,535,763.00	0.00	0.00	10,535,763.00
121	Justice Office	1,567,835.00	0.00	0.00	1,567,835.00
01	Administration and General Service	1,567,835.00	0.00	0.00	1,567,835.00
123	Vital events registration team	519,197.00	0.00	0.00	519,197.00
01	Vital events registration team	519,197.00	0.00	0.00	519,197.00
127	Police Office	5,988,465.00	0.00	0.00	5,988,465.00
01	Administration and General Service	5,988,465.00	0.00	0.00	5,988,465.00
134	Milyshia Affaiers Office	2,460,266.00	0.00	0.00	2,460,266.00
01	Administration & General Service	2,460,266.00	0.00	0.00	2,460,266.00
150	General Service	17,569,670.00	0.00	0.00	17,569,670.00
151	Integrated planning Team	828,490.00	0.00	0.00	828,490.00
01	Integrated planning team	828,490.00	0.00	0.00	828,490.00
152	Fainace and economic development office	12,908,176.00	0.00	0.00	12,908,176.00
01	Administration and General Service	12,908,176.00	0.00	0.00	12,908,176.00
153	Communication Affairs Main Office	1,959,332.00	0.00	0.00	1,959,332.00
01	Pries and Information	1,959,332.00	0.00	0.00	1,959,332.00
156	Office of Revenue	1,873,672.00	0.00	0.00	1,873,672.00
01	Administraion and general service	1,873,672.00	0.00	0.00	1,873,672.00
200	Economic Service	31,502,488.00	0.00	0.00	31,502,488.00
210	Agricultural and Natural Resources	21,645,079.00	0.00	0.00	21,645,079.00
211	Agriculture and Rural Development Office	9,576,479.00	0.00	0.00	9,576,479.00
01	Administration and General Service	9,576,479.00	0.00	0.00	9,576,479.00
212	livestock resource development promotion office	4,167,449.00	0.00	0.00	4,167,449.00
01	livestock promotion	4,167,449.00	0.00	0.00	4,167,449.00
216	Cooperatives Promotion office	3,313,959.00	0.00	0.00	3,313,959.00
01	Cooperation Promotion and Establishment	3,313,959.00	0.00	0.00	3,313,959.00
219	Environmental Protection Land use Management office	4,587,192.00	0.00	0.00	4,587,192.00
01	Land use Management	4,587,192.00	0.00	0.00	4,587,192.00
220	Water Resources development office	2,767,222.00	0.00	0.00	2,767,222.00
221	Water Resource Development office	2,767,222.00	0.00	0.00	2,767,222.00
01	Rural Pure Water	2,767,222.00	0.00	0.00	2,767,222.00
230	Trade and Industry	5,732,662.00	0.00	0.00	5,732,662.00
231	Small Industry	2,869,782.00	0.00	0.00	2,869,782.00
01	Small Industry Administration	2,869,782.00	0.00	0.00	2,869,782.00
235	Industryand Investment	1,393,664.00	0.00	0.00	1,393,664.00
01	Industry and Investment	1,393,664.00	0.00	0.00	1,393,664.00
242	culture and tourism office	1,469,216.00	0.00	0.00	1,469,216.00
01	Adminstration and general servis	1,469,216.00	0.00	0.00	1,469,216.00
260		1,357,525.00	0.00	0.00	1,357,525.00
265	Road and transport office	1,357,525.00	0.00	0.00	1,357,525.00
01	Rural road establishment	1,357,525.00	0.00	0.00	1,357,525.00
300	Social Service	111,481,217.00	4,391,640.00	0.00	115,872,857.00
310	Education	85,389,081.00	0.00	0.00	85,389,081.00
311	Education Office	79,554,411.00	0.00	0.00	79,554,411.00
01	Administration and General Service	4,641,696.00	0.00	0.00	4,641,696.00
01	Primary Schools 1st cycle /From 1-4/	10,739,735.00	0.00	0.00	10,739,735.00
02	Primary School 2nd Cycle / from 5-8/	54,455,375.00	0.00	0.00	54,455,375.00
01	Secondary schools 1st cycle/from 9-10/	7,171,037.00	0.00	0.00	7,171,037.00
02	secondary schools 2nd cycle from 11-12	2,546,568.00	0.00	0.00	2,546,568.00

313	የቴክኒክና ሞያ ኢንተር ፕራይዞች ልማት ፅ/ቤት	3,174,272.00	0.00	0.00	3,174,272.00
01	አስ/ር ጠቅላላ አገልግሎት	3,174,272.00	0.00	0.00	3,174,272.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,660,398.00	0.00	0.00	2,660,398.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,660,398.00	0.00	0.00	2,660,398.00
330	-ወጣትና ስፖርት	981,894.00	0.00	0.00	981,894.00
331	ወጣቶችና ስፖርት ጽ/ቤት	981,894.00	0.00	0.00	981,894.00
01	አስተዳደርና ጠቅላላ አገልግሎት	981,894.00	0.00	0.00	981,894.00
340	ጤና	25,110,242.00	4,391,640.00	0.00	29,501,882.00
341	ጤና ጥበቃ ጽ/ቤት	25,110,242.00	4,391,640.00	0.00	29,501,882.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	5,625,451.00	0.00	0.00	5,625,451.00
02	የማህበረሰብ አቀፍ ጤና መድን	150,000.00	0.00	0.00	150,000.00
01	ኒራቅ ጤና ጣቢያ	6,479,536.00	1,260,253.00	0.00	7,739,789.00
02	ፃና ጤና ጣብያ	3,473,694.00	530,124.00	0.00	4,003,818.00
03	አምባዳጎ ጤና ጣብያ	3,439,085.00	1,079,462.00	0.00	4,518,547.00
04	ደቢ ጤና ጣብያ	2,880,310.00	1,178,843.00	0.00	4,059,153.00
05	ሴርያ ጤና ጣብያ	3,062,166.00	342,958.00	0.00	3,405,124.00
006	ጋዝጊብላ	151,800,149.00	5,173,727.00	0.00	156,973,876.00
100	አስተዳደር ጠቅላላ አገልግሎት	34,685,764.00	0.00	0.00	34,685,764.00
110	የአስፈጻሚ መንግስት አካል	13,756,496.00	0.00	0.00	13,756,496.00
111	-አፈ-ጉባኤ ጽ/ቤት	1,897,234.00	0.00	0.00	1,897,234.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,897,234.00	0.00	0.00	1,897,234.00
112	አስተዳደር ጽ/ቤት	8,324,925.00	0.00	0.00	8,324,925.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,968,717.00	0.00	0.00	7,968,717.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	356,208.00	0.00	0.00	356,208.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,163,131.00	0.00	0.00	1,163,131.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,163,131.00	0.00	0.00	1,163,131.00
119	ሴቶች ህጻናትና ጉዳይ ጽ/ቤት	2,371,206.00	0.00	0.00	2,371,206.00
01	አስ/ጠቅ/አገልግሎት	2,371,206.00	0.00	0.00	2,371,206.00
120	የፍትህና ደህንነት	8,759,622.00	0.00	0.00	8,759,622.00
121	ፍትህ ጽ/ቤት	1,448,000.00	0.00	0.00	1,448,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,448,000.00	0.00	0.00	1,448,000.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	420,350.00	0.00	0.00	420,350.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋጫ ቡድን	420,350.00	0.00	0.00	420,350.00
127	ፖሊስ ጽ/ቤት	5,546,660.00	0.00	0.00	5,546,660.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,546,660.00	0.00	0.00	5,546,660.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,344,612.00	0.00	0.00	1,344,612.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,344,612.00	0.00	0.00	1,344,612.00
150	ጠቅላላ አገልግሎት	12,169,646.00	0.00	0.00	12,169,646.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	674,500.00	0.00	0.00	674,500.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	674,500.00	0.00	0.00	674,500.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	8,785,936.00	0.00	0.00	8,785,936.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,785,936.00	0.00	0.00	8,785,936.00
153	ኮሚኖኬሽን ጉዳዮች ዋና ጽ/ቤት	1,076,039.00	0.00	0.00	1,076,039.00
01	ፕሬስና ኢንፎርሚሽን	1,076,039.00	0.00	0.00	1,076,039.00
156	የገቢዎች ጽ/ቤት	1,633,171.00	0.00	0.00	1,633,171.00
01	አስተዳደርና ጠ/አገልግሎት	1,633,171.00	0.00	0.00	1,633,171.00
200	ኢኮኖሚ ልማት	26,590,710.00	0.00	0.00	26,590,710.00
210	ግብርና እና ገጠር ልማት-	20,434,611.00	0.00	0.00	20,434,611.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,417,077.00	0.00	0.00	10,417,077.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,936,451.00	0.00	0.00	3,936,451.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,628,167.00	0.00	0.00	3,628,167.00
01	ሰብል ልማት	2,852,459.00	0.00	0.00	2,852,459.00
212	እንሰሳት ሃብት ማስፋፊያ ጽ/ቤት	4,531,819.00	0.00	0.00	4,531,819.00
01	እንሰሳት ሃብት ማስፋፋት	4,531,819.00	0.00	0.00	4,531,819.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፍያ ጽ/ቤት	1,816,248.00	0.00	0.00	1,816,248.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,816,248.00	0.00	0.00	1,816,248.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	468,092.00	0.00	0.00	468,092.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	468,092.00	0.00	0.00	468,092.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	30,000.00	0.00	0.00	30,000.00
01	ዕርዳታና መልሶ ማቋቋም	30,000.00	0.00	0.00	30,000.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,171,375.00	0.00	0.00	3,171,375.00
01	መሬት አጠቃቀምና አስተዳደር	3,171,375.00	0.00	0.00	3,171,375.00
220	ውሃ ሃብት	1,330,070.00	0.00	0.00	1,330,070.00
221	ውሃ ሀብት ልማት ጽ/ቤት	1,330,070.00	0.00	0.00	1,330,070.00
01	የገጠር መጠጥ ውሃ	1,330,070.00	0.00	0.00	1,330,070.00
230	ንግድ ኢንዱስትሪና ቱሪዝም-	3,720,186.00	0.00	0.00	3,720,186.00
231	ንግድና ትራንስፖርት ጽ/ቤት	1,656,594.00	0.00	0.00	1,656,594.00
01	አስ/ጠ/አገልግሎት	1,656,594.00	0.00	0.00	1,656,594.00

313	Technique,vocational and enterprise developnent office	3,174,272.00	0.00	0.00	3,174,272.00
01	administration and general service	3,174,272.00	0.00	0.00	3,174,272.00
318	Civil service office	2,660,398.00	0.00	0.00	2,660,398.00
01	Administration and General Service	2,660,398.00	0.00	0.00	2,660,398.00
330	Culture and Sport	981,894.00	0.00	0.00	981,894.00
331	Adolecent and Sport office	981,894.00	0.00	0.00	981,894.00
01	Administation and General Service	981,894.00	0.00	0.00	981,894.00
340	Health	25,110,242.00	4,391,640.00	0.00	29,501,882.00
341	Health Office	25,110,242.00	4,391,640.00	0.00	29,501,882.00
01	Administration and General Service	5,625,451.00	0.00	0.00	5,625,451.00
02	Community Based Health Insurance	150,000.00	0.00	0.00	150,000.00
01	Nirak Health Station	6,479,536.00	1,260,253.00	0.00	7,739,789.00
02	tsana health station	3,473,694.00	530,124.00	0.00	4,003,818.00
03	Ambadago health station	3,439,085.00	1,079,462.00	0.00	4,518,547.00
04	Debi health station	2,880,310.00	1,178,843.00	0.00	4,059,153.00
05	Sirya health station	3,062,166.00	342,958.00	0.00	3,405,124.00
006	Gazgibla	151,800,149.00	5,173,727.00	0.00	156,973,876.00
100	Administration and General Service	34,685,764.00	0.00	0.00	34,685,764.00
110	Organ of State	13,756,496.00	0.00	0.00	13,756,496.00
111	House of the Speaker	1,897,234.00	0.00	0.00	1,897,234.00
01	Administration and General Service	1,897,234.00	0.00	0.00	1,897,234.00
112	Woreda administration office	8,324,925.00	0.00	0.00	8,324,925.00
01	Administration and General Service	7,968,717.00	0.00	0.00	7,968,717.00
03	disapointed people enterainment and decision making	356,208.00	0.00	0.00	356,208.00
118	Administration and Security Affaires Office	1,163,131.00	0.00	0.00	1,163,131.00
01	Administration and General Service	1,163,131.00	0.00	0.00	1,163,131.00
119	womens and children affairs office	2,371,206.00	0.00	0.00	2,371,206.00
01	Administration and general serivs	2,371,206.00	0.00	0.00	2,371,206.00
120	Justice and Security	8,759,622.00	0.00	0.00	8,759,622.00
121	Justice Office	1,448,000.00	0.00	0.00	1,448,000.00
01	Administration and General Service	1,448,000.00	0.00	0.00	1,448,000.00
123	Vital events registration team	420,350.00	0.00	0.00	420,350.00
01	Vital events registration team	420,350.00	0.00	0.00	420,350.00
127	Police Office	5,546,660.00	0.00	0.00	5,546,660.00
01	Administration and General Service	5,546,660.00	0.00	0.00	5,546,660.00
134	milytia Office	1,344,612.00	0.00	0.00	1,344,612.00
01	Administration & General Service	1,344,612.00	0.00	0.00	1,344,612.00
150	General Service	12,169,646.00	0.00	0.00	12,169,646.00
151	Integrated planning team	674,500.00	0.00	0.00	674,500.00
01	Integrated planning team	674,500.00	0.00	0.00	674,500.00
152	Fainance and econmic development Office	8,785,936.00	0.00	0.00	8,785,936.00
01	Administration and General Service	8,785,936.00	0.00	0.00	8,785,936.00
153	communication affairs main Office	1,076,039.00	0.00	0.00	1,076,039.00
01	Press and Information	1,076,039.00	0.00	0.00	1,076,039.00
156	office of revenue	1,633,171.00	0.00	0.00	1,633,171.00
01	Administration and general servise	1,633,171.00	0.00	0.00	1,633,171.00
200	Economic Service	26,590,710.00	0.00	0.00	26,590,710.00
210	Agriculture and Natural Resource	20,434,611.00	0.00	0.00	20,434,611.00
211	Agriculture and Rural Development Office	10,417,077.00	0.00	0.00	10,417,077.00
01	Administration and General Service	3,936,451.00	0.00	0.00	3,936,451.00
01	Natural Resource Protection and Development	3,628,167.00	0.00	0.00	3,628,167.00
01	Crop development	2,852,459.00	0.00	0.00	2,852,459.00
212	Livestock resoures development poromotin office	4,531,819.00	0.00	0.00	4,531,819.00
01	Livestock poromotion	4,531,819.00	0.00	0.00	4,531,819.00
216	Cooperative promotion office	1,816,248.00	0.00	0.00	1,816,248.00
01	Cooperation Promotion and Establishment	1,816,248.00	0.00	0.00	1,816,248.00
217	Enviroment,Forest and Animal Protection and development Team	468,092.00	0.00	0.00	468,092.00
01	Enviroment,Forest and Animal Protection and development Team	468,092.00	0.00	0.00	468,092.00
218	Desaster Prevention and Food Security	30,000.00	0.00	0.00	30,000.00
01	Assistance and Rehabilitation	30,000.00	0.00	0.00	30,000.00
219	Environmental Protection Land use management office	3,171,375.00	0.00	0.00	3,171,375.00
01	Land Use Management	3,171,375.00	0.00	0.00	3,171,375.00
220	Water Resource	1,330,070.00	0.00	0.00	1,330,070.00
221	Water Resource Development office	1,330,070.00	0.00	0.00	1,330,070.00
01	Rural Pure Water	1,330,070.00	0.00	0.00	1,330,070.00
230	Trade and Industry	3,720,186.00	0.00	0.00	3,720,186.00
231	Trade and transport office	1,656,594.00	0.00	0.00	1,656,594.00
01	Administration & General Service	1,656,594.00	0.00	0.00	1,656,594.00

235	ኢንቨስትመንት ጽ/ቤት	945,952.00	0.00	0.00	945,952.00
01	አስተዳደርና ጠቅላላ አገልግሎት	945,952.00	0.00	0.00	945,952.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,117,640.00	0.00	0.00	1,117,640.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,117,640.00	0.00	0.00	1,117,640.00
260	መንገድና ትራንስፖርት	724,951.00	0.00	0.00	724,951.00
265	መንገድና ትራንስፖርት ጽ/ቤት	724,951.00	0.00	0.00	724,951.00
01	ገጠር መንገድ ማሰፋፊያ	724,951.00	0.00	0.00	724,951.00
270	ኮንስትራክሽን	380,892.00	0.00	0.00	380,892.00
277	የከተማ ልማትና ቤቶች ኮንስትራክሽን ጽ/ቤት	380,892.00	0.00	0.00	380,892.00
01	አስተዳደር ጠቅላላ አገልግሎት	380,892.00	0.00	0.00	380,892.00
300	ማህበራዊ ልማት	90,523,675.00	5,173,727.00	0.00	95,697,402.00
310	ትምህርት ጽ/ቤት	71,601,021.00	656,442.00	0.00	72,257,463.00
311	ትምህርት ጽ/ቤት	64,802,477.00	0.00	0.00	64,802,477.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,236,574.00	0.00	0.00	3,236,574.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	34,434,761.00	0.00	0.00	34,434,761.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	19,977,782.00	0.00	0.00	19,977,782.00
01	የ2ኛ ደረጃ ት/ቤተች 1ኛሣይክል (ከ9-10)	6,960,220.00	0.00	0.00	6,960,220.00
01	አማራጭ እና ልዩ ትምህርት	193,140.00	0.00	0.00	193,140.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	4,442,230.00	656,442.00	0.00	5,098,672.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,106,460.00	0.00	0.00	2,106,460.00
01	አስከተማ ቴክኒክና ሙያ ኮሌጅ	2,335,770.00	656,442.00	0.00	2,992,212.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,356,314.00	0.00	0.00	2,356,314.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,356,314.00	0.00	0.00	2,356,314.00
330	ባህልና ስፖርት	728,846.00	0.00	0.00	728,846.00
331	ወጣቶችና ስፖርት ጽ/ቤት	728,846.00	0.00	0.00	728,846.00
01	አስተዳደርና ጠቅላላ አገልግሎት	728,846.00	0.00	0.00	728,846.00
340	ጤና	18,193,808.00	4,517,285.00	0.00	22,711,093.00
341	ጤና ጥበቃ ጽ/ቤት	18,193,808.00	4,517,285.00	0.00	22,711,093.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,752,523.00	0.00	0.00	2,752,523.00
02	የማህበረሰብ አቀፍ ጤና መድህን	333,000.00	0.00	0.00	333,000.00
01	አስከተማ ጤና ጣቢያ	4,705,075.00	1,307,559.00	0.00	6,012,634.00
02	ጣባ ጤና ጣቢያ	2,276,145.00	1,001,604.00	0.00	3,277,749.00
03	ድፍቋ ጤና ጣቢያ	1,698,300.00	763,647.00	0.00	2,461,947.00
04	አርካ ጤና ጣቢያ	1,988,022.00	831,371.00	0.00	2,819,393.00
05	ዘውማሪያም ጤና ጣቢያ	1,307,958.00	613,104.00	0.00	1,921,062.00
11	ጤና ኬላዎች	3,132,785.00	0.00	0.00	3,132,785.00
007	ሰጋላ ሰየምት	142,966,526.00	1,245,350.00	0.00	144,211,876.00
100	አስተዳደርና ጠቅላላ አገልግሎት	41,064,063.00	0.00	0.00	41,064,063.00
110	የአስፈፃሚ መንግስት አካል	14,528,506.00	0.00	0.00	14,528,506.00
111	አፈ-ጉባኤ ጽ/ቤት	2,030,017.00	0.00	0.00	2,030,017.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,030,017.00	0.00	0.00	2,030,017.00
112	ወረዳ አስተዳደር ምክር ቤት	8,652,217.00	0.00	0.00	8,652,217.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,210,512.00	0.00	0.00	8,210,512.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	441,705.00	0.00	0.00	441,705.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,359,650.00	0.00	0.00	1,359,650.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,359,650.00	0.00	0.00	1,359,650.00
119	ሴቶች ህጻናትና ጉዳይ ጽ/ቤት	2,486,622.00	0.00	0.00	2,486,622.00
01	አስ/ጠቅ/አገልግሎት	2,486,622.00	0.00	0.00	2,486,622.00
120	ፍትህና ደህንነት	9,073,592.00	0.00	0.00	9,073,592.00
121	ፍትህ ጽ/ቤት	1,261,330.00	0.00	0.00	1,261,330.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,261,330.00	0.00	0.00	1,261,330.00
123	የወሳኝ ኩነት ምዝገባ ቡድን	436,918.00	0.00	0.00	436,918.00
01	የወሳኝ ኩነት ምዝገባና ማረጋገጫ ቡድን	436,918.00	0.00	0.00	436,918.00
127	ፖሊስ ጽ/ቤት	5,179,782.00	0.00	0.00	5,179,782.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,179,782.00	0.00	0.00	5,179,782.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	2,195,562.00	0.00	0.00	2,195,562.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,195,562.00	0.00	0.00	2,195,562.00
150	ጠቅላላ አገልግሎት	17,461,965.00	0.00	0.00	17,461,965.00
151	የተቀናጀ የልማት እቅድ ዝግጂት ቡድን	388,042.00	0.00	0.00	388,042.00
01	የተቀናጀ የልማት እቅድ ዝግጂት ቡድን	388,042.00	0.00	0.00	388,042.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	13,585,941.00	0.00	0.00	13,585,941.00
01	አስተዳደርና ጠቅላላ አገልግሎት	13,585,941.00	0.00	0.00	13,585,941.00
153	ኮሚኒኬሽን ጉዳይ ዋና ጽ/ቤት	1,327,718.00	0.00	0.00	1,327,718.00
01	ፕሬስና ኢንፎርሚሽን	1,327,718.00	0.00	0.00	1,327,718.00
156	ገቢዎች ጽ/ቤት	2,160,264.00	0.00	0.00	2,160,264.00
01	አስተዳደርና ጠ/አገልግሎት	2,160,264.00	0.00	0.00	2,160,264.00
200	ኢኮኖሚ አገልግሎት	22,795,806.00	0.00	0.00	22,795,806.00
210	ግብርና እና ገጠር ልማት	17,348,488.00	0.00	0.00	17,348,488.00

235	Investment office	945,952.00	0.00	0.00	945,952.00
01	Administration and General Service	945,952.00	0.00	0.00	945,952.00
242	Culture and Turism	1,117,640.00	0.00	0.00	1,117,640.00
01	Administration and General Service	1,117,640.00	0.00	0.00	1,117,640.00
260	road and transport	724,951.00	0.00	0.00	724,951.00
265	Road And Transport Office	724,951.00	0.00	0.00	724,951.00
01	Rural Road establishemnt	724,951.00	0.00	0.00	724,951.00
270	Construction	380,892.00	0.00	0.00	380,892.00
277	Urban development Housing and construction office	380,892.00	0.00	0.00	380,892.00
01	Administration and general service	380,892.00	0.00	0.00	380,892.00
300	Social Service	90,523,675.00	5,173,727.00	0.00	95,697,402.00
310	Education	71,601,021.00	656,442.00	0.00	72,257,463.00
311	Education Office	64,802,477.00	0.00	0.00	64,802,477.00
01	Administration and General Service	3,236,574.00	0.00	0.00	3,236,574.00
01	Primary Schools 1st cycle /From 1-4/	34,434,761.00	0.00	0.00	34,434,761.00
02	Primary Schools 2nd cycle /From 5-8/	19,977,782.00	0.00	0.00	19,977,782.00
01	secondary schools 1st cycle/from 9-10/	6,960,220.00	0.00	0.00	6,960,220.00
01	ADULT training and special EDUCATION	193,140.00	0.00	0.00	193,140.00
313	Techinique vocational and enterprise development office	4,442,230.00	656,442.00	0.00	5,098,672.00
01	Administration and general service	2,106,460.00	0.00	0.00	2,106,460.00
01	Asketema technical and vocational college	2,335,770.00	656,442.00	0.00	2,992,212.00
318	Civil service office	2,356,314.00	0.00	0.00	2,356,314.00
01	Administration and General Service	2,356,314.00	0.00	0.00	2,356,314.00
330	Culture and Support	728,846.00	0.00	0.00	728,846.00
331	Adolecent and sport office	728,846.00	0.00	0.00	728,846.00
01	Administation and General Service	728,846.00	0.00	0.00	728,846.00
340	Health	18,193,808.00	4,517,285.00	0.00	22,711,093.00
341	Health Office	18,193,808.00	4,517,285.00	0.00	22,711,093.00
01	Administration and General Service	2,752,523.00	0.00	0.00	2,752,523.00
02	Community based Health Insurance	333,000.00	0.00	0.00	333,000.00
01	Asketma Health Station	4,705,075.00	1,307,559.00	0.00	6,012,634.00
02	Tabba Health Station	2,276,145.00	1,001,604.00	0.00	3,277,749.00
03	Dufqa Health center	1,698,300.00	763,647.00	0.00	2,461,947.00
04	Arka Health center	1,988,022.00	831,371.00	0.00	2,819,393.00
05	Zewmariyam health station	1,307,958.00	613,104.00	0.00	1,921,062.00
11	Tena kelawoch	3,132,785.00	0.00	0.00	3,132,785.00
007	Sahala	142,966,526.00	1,245,350.00	0.00	144,211,876.00
100	Administration and General Service	41,064,063.00	0.00	0.00	41,064,063.00
110	Organ of State	14,528,506.00	0.00	0.00	14,528,506.00
111	House of the Speaker	2,030,017.00	0.00	0.00	2,030,017.00
01	Administration and General Service	2,030,017.00	0.00	0.00	2,030,017.00
112	Woreda Government council	8,652,217.00	0.00	0.00	8,652,217.00
01	Administration and General Service	8,210,512.00	0.00	0.00	8,210,512.00
03	Disapointed People entetatinment and decision makeing	441,705.00	0.00	0.00	441,705.00
118	Administration and Security Affaires Office	1,359,650.00	0.00	0.00	1,359,650.00
01	Administration and General Service	1,359,650.00	0.00	0.00	1,359,650.00
119	women and children affairs office	2,486,622.00	0.00	0.00	2,486,622.00
01	Administration and general service	2,486,622.00	0.00	0.00	2,486,622.00
120	Justice and Security	9,073,592.00	0.00	0.00	9,073,592.00
121	Justice Office	1,261,330.00	0.00	0.00	1,261,330.00
01	Administration and General Service	1,261,330.00	0.00	0.00	1,261,330.00
123	Vital Events Regstrition team	436,918.00	0.00	0.00	436,918.00
01	Vital Events Registration Team	436,918.00	0.00	0.00	436,918.00
127	Police Office	5,179,782.00	0.00	0.00	5,179,782.00
01	Administration and General Service	5,179,782.00	0.00	0.00	5,179,782.00
134	Milyshia Affaiers Office	2,195,562.00	0.00	0.00	2,195,562.00
01	Administration & General Service	2,195,562.00	0.00	0.00	2,195,562.00
150	General Service	17,461,965.00	0.00	0.00	17,461,965.00
151	Intergrated Planning Team	388,042.00	0.00	0.00	388,042.00
01	Intergred Planning Team	388,042.00	0.00	0.00	388,042.00
152	Fainance and Economic Development Office	13,585,941.00	0.00	0.00	13,585,941.00
01	Administration and General Service	13,585,941.00	0.00	0.00	13,585,941.00
153	Communication Affairs Main Office	1,327,718.00	0.00	0.00	1,327,718.00
01	Pries and Information	1,327,718.00	0.00	0.00	1,327,718.00
156	Office of Revenue	2,160,264.00	0.00	0.00	2,160,264.00
01	Administration and general service	2,160,264.00	0.00	0.00	2,160,264.00
200	Economic Service	22,795,806.00	0.00	0.00	22,795,806.00
210	Agricultural and Natural Resources	17,348,488.00	0.00	0.00	17,348,488.00

211	የግብርናና ገጠር ልማት ጽ/ቤት	8,831,024.00	0.00	0.00	8,831,024.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,210,339.00	0.00	0.00	1,210,339.00
01	ሰብል ልማት	7,620,685.00	0.00	0.00	7,620,685.00
212	እንስሳት ሀብትልማተት ተ/ጽ/ቤት	3,227,413.00	0.00	0.00	3,227,413.00
01	እንስሳት ሀብት ማስፋፊያ	3,227,413.00	0.00	0.00	3,227,413.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,024,122.00	0.00	0.00	2,024,122.00
01	ማኅበረት ማደራጃና ማስፋፊያ	2,024,122.00	0.00	0.00	2,024,122.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	567,771.00	0.00	0.00	567,771.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	567,771.00	0.00	0.00	567,771.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,698,158.00	0.00	0.00	2,698,158.00
01	መሬት አጠቃቀምና አስተዳደር	2,698,158.00	0.00	0.00	2,698,158.00
220	ውሃ ሃብት	1,920,013.00	0.00	0.00	1,920,013.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,920,013.00	0.00	0.00	1,920,013.00
01	የገጠር መጠጥ ውሃ	1,920,013.00	0.00	0.00	1,920,013.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,487,237.00	0.00	0.00	2,487,237.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,765,657.00	0.00	0.00	1,765,657.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,765,657.00	0.00	0.00	1,765,657.00
242	ባህልና ቱሪዝም ጽ/ቤት	721,580.00	0.00	0.00	721,580.00
01	አስ/ር ጠቅላላ አገልግሎት	721,580.00	0.00	0.00	721,580.00
260	ገጠር መንገድ	1,040,068.00	0.00	0.00	1,040,068.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,040,068.00	0.00	0.00	1,040,068.00
01	አሰተዳደር እና ጠቅላላ አገልግሎት	1,040,068.00	0.00	0.00	1,040,068.00
300	ማኅበራዊ አገልግሎት	79,106,657.00	1,245,350.00	0.00	80,352,007.00
310	ትምህርት	61,586,938.00	416,222.00	0.00	62,003,160.00
311	ወረዳ ትምህርት ጽ/ቤት	53,249,097.00	0.00	0.00	53,249,097.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,551,623.00	0.00	0.00	4,551,623.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	24,394,844.00	0.00	0.00	24,394,844.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	18,217,590.00	0.00	0.00	18,217,590.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	6,085,040.00	0.00	0.00	6,085,040.00
313	የቴክኔክ ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	6,340,663.00	416,222.00	0.00	6,756,885.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,104,330.00	0.00	0.00	3,104,330.00
01	ቴክኒክና ሙያኮሊጅ	3,236,333.00	416,222.00	0.00	3,652,555.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,997,178.00	0.00	0.00	1,997,178.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,997,178.00	0.00	0.00	1,997,178.00
330	ባህልና ስፖርት	819,590.00	0.00	0.00	819,590.00
331	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	819,590.00	0.00	0.00	819,590.00
01	አስተዳደርና ጠቅላላ አገልግሎት	819,590.00	0.00	0.00	819,590.00
340	ጤና	16,700,129.00	829,128.00	0.00	17,529,257.00
341	ጤና ጥበቃ ጽ/ቤት	16,700,129.00	829,128.00	0.00	17,529,257.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,284,011.00	0.00	0.00	2,284,011.00
02	ጤና መድህን	100,000.00	0.00	0.00	100,000.00
01	መሽኃ ጤና ጣቢያ	6,334,570.00	363,296.00	0.00	6,697,866.00
02	ፍንዋ ጤና ጣቢያ	4,657,166.00	293,619.00	0.00	4,950,785.00
03	የፈፋ ድልድይ ጤና አጠባበቅ ጣቢያ	3,324,382.00	172,213.00	0.00	3,496,595.00
008	ጻግብጅ	69,413,736.00	1,391,557.00	0.00	70,805,293.00
100	አስተዳደርና ጠቅላላ አገልግሎት	19,693,814.00	0.00	0.00	19,693,814.00
110	የአስፈፃሚ መንግስት አካል	9,021,808.00	0.00	0.00	9,021,808.00
111	አፈ-ጉባኤ ጽ/ቤት	1,210,000.00	0.00	0.00	1,210,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,210,000.00	0.00	0.00	1,210,000.00
112	አስተዳደር ጽ/ቤት	5,035,000.00	0.00	0.00	5,035,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,035,000.00	0.00	0.00	5,035,000.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,181,000.00	0.00	0.00	1,181,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,181,000.00	0.00	0.00	1,181,000.00
119	ወታቶች ስፖርት ሴቶችና ህጻናት ጉዳይ ጽ/ቤት	1,595,808.00	0.00	0.00	1,595,808.00
01	አስ/ጠቅ/አገልግሎት	1,595,808.00	0.00	0.00	1,595,808.00
120	ፍትህና ደህንነት	3,792,292.00	0.00	0.00	3,792,292.00
121	ፍትህ አስተዳደር	814,000.00	0.00	0.00	814,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	814,000.00	0.00	0.00	814,000.00
123	ወሳኝ ኩነት ምዝገባ ስራ ሂደት	64,000.00	0.00	0.00	64,000.00
01	ወሳኝ ኩነት ምዝገባ የስራ ሂደት	64,000.00	0.00	0.00	64,000.00
127	ፖሊስ ጽ/ቤት	2,914,292.00	0.00	0.00	2,914,292.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,914,292.00	0.00	0.00	2,914,292.00
150	ጠቅላላ አገልግሎት	6,879,714.00	0.00	0.00	6,879,714.00
151	የተቀናጀ ልማት እቅድ ዝግጅት	30,000.00	0.00	0.00	30,000.00
01	የተቀናጀ ልማት እቅድ ቡድን	30,000.00	0.00	0.00	30,000.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	4,917,846.00	0.00	0.00	4,917,846.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,917,846.00	0.00	0.00	4,917,846.00
153	ኮሚኖኬሽን ባህልና ቱሪዝም ጽ/ቤት	804,720.00	0.00	0.00	804,720.00

211	Agriculture and Rural Devlopment Office	8,831,024.00	0.00	0.00	8,831,024.00
01	Administration and General Service	1,210,339.00	0.00	0.00	1,210,339.00
01	Crop Protection	7,620,685.00	0.00	0.00	7,620,685.00
212	livestoke developmnet promotion office	3,227,413.00	0.00	0.00	3,227,413.00
01	livestoke promotion	3,227,413.00	0.00	0.00	3,227,413.00
216	Cooperatives Promotion office	2,024,122.00	0.00	0.00	2,024,122.00
01	Cooperative Promotion and Establisment	2,024,122.00	0.00	0.00	2,024,122.00
217	Enveroment Forest Animal protectiona and Development	567,771.00	0.00	0.00	567,771.00
01	Envioroment Forest And Animal Protectiona & Development Team	567,771.00	0.00	0.00	567,771.00
219	Enviromental Protection Land Use Management Office	2,698,158.00	0.00	0.00	2,698,158.00
01	Land Use and Management	2,698,158.00	0.00	0.00	2,698,158.00
220	Water Resources	1,920,013.00	0.00	0.00	1,920,013.00
221	Water Resource Development Office	1,920,013.00	0.00	0.00	1,920,013.00
01	Rural Pure Water	1,920,013.00	0.00	0.00	1,920,013.00
230	Trade and Industry	2,487,237.00	0.00	0.00	2,487,237.00
231	Trade and Transport Office	1,765,657.00	0.00	0.00	1,765,657.00
01	administration and general service	1,765,657.00	0.00	0.00	1,765,657.00
242	Culture and Tourism office	721,580.00	0.00	0.00	721,580.00
01	Administrative and General Service	721,580.00	0.00	0.00	721,580.00
260	Road Consraction	1,040,068.00	0.00	0.00	1,040,068.00
265	Road and transport office	1,040,068.00	0.00	0.00	1,040,068.00
01	Adiminstration and General service	1,040,068.00	0.00	0.00	1,040,068.00
300	Social Service	79,106,657.00	1,245,350.00	0.00	80,352,007.00
310	Education	61,586,938.00	416,222.00	0.00	62,003,160.00
311	Woreda Education Office	53,249,097.00	0.00	0.00	53,249,097.00
01	Administration and General Service	4,551,623.00	0.00	0.00	4,551,623.00
01	Primary Schools 1st cycle /From 1-4/	24,394,844.00	0.00	0.00	24,394,844.00
02	Primary Schools 2nd cycle /From 5-8/	18,217,590.00	0.00	0.00	18,217,590.00
01	Secondary Schools 1st cycle/From 9-10/	6,085,040.00	0.00	0.00	6,085,040.00
313	technical & vocational enterprise developement	6,340,663.00	416,222.00	0.00	6,756,885.00
01	adminstration and general service	3,104,330.00	0.00	0.00	3,104,330.00
01	Technique and Vacational College	3,236,333.00	416,222.00	0.00	3,652,555.00
318	civil service Office	1,997,178.00	0.00	0.00	1,997,178.00
01	Administration and General Service	1,997,178.00	0.00	0.00	1,997,178.00
330	Culture and Sport	819,590.00	0.00	0.00	819,590.00
331	adolecent and Sport Office	819,590.00	0.00	0.00	819,590.00
01	Administation and General Service	819,590.00	0.00	0.00	819,590.00
340	Health	16,700,129.00	829,128.00	0.00	17,529,257.00
341	Health Office	16,700,129.00	829,128.00	0.00	17,529,257.00
01	Administration and General Service	2,284,011.00	0.00	0.00	2,284,011.00
02	Health Insuranc	100,000.00	0.00	0.00	100,000.00
01	Meshha Health Center	6,334,570.00	363,296.00	0.00	6,697,866.00
02	Fnwa Health Center	4,657,166.00	293,619.00	0.00	4,950,785.00
03	Fefa Deldey Health Center	3,324,382.00	172,213.00	0.00	3,496,595.00
008	TSAGBIJI	69,413,736.00	1,391,557.00	0.00	70,805,293.00
100	Administration and General Service	19,693,814.00	0.00	0.00	19,693,814.00
110	Organ of State	9,021,808.00	0.00	0.00	9,021,808.00
111	House of the Speaker office	1,210,000.00	0.00	0.00	1,210,000.00
01	Administration and General Service	1,210,000.00	0.00	0.00	1,210,000.00
112	Woreda administraion office	5,035,000.00	0.00	0.00	5,035,000.00
01	Administration and General Service	5,035,000.00	0.00	0.00	5,035,000.00
118	Administration and Security Affaires Office	1,181,000.00	0.00	0.00	1,181,000.00
01	Administration and General Service	1,181,000.00	0.00	0.00	1,181,000.00
119	Youth sport Women and children affairs office	1,595,808.00	0.00	0.00	1,595,808.00
01	Administration and general service	1,595,808.00	0.00	0.00	1,595,808.00
120	Justice and Security	3,792,292.00	0.00	0.00	3,792,292.00
121	Justice administraion	814,000.00	0.00	0.00	814,000.00
01	Administration and General Service	814,000.00	0.00	0.00	814,000.00
123	vital events registration team	64,000.00	0.00	0.00	64,000.00
01	vital events registration team	64,000.00	0.00	0.00	64,000.00
127	Police Office	2,914,292.00	0.00	0.00	2,914,292.00
01	Administration and General Service	2,914,292.00	0.00	0.00	2,914,292.00
150	General Service	6,879,714.00	0.00	0.00	6,879,714.00
151	Integrated planning Team	30,000.00	0.00	0.00	30,000.00
01	Integrated planning team	30,000.00	0.00	0.00	30,000.00
152	Fainance and environmental Economic Development Office	4,917,846.00	0.00	0.00	4,917,846.00
01	Administration and General Service	4,917,846.00	0.00	0.00	4,917,846.00
153	Communication Affairs Main Office	804,720.00	0.00	0.00	804,720.00

01	አስተዳደር ጠ/አገልግሎት	804,720.00	0.00	0.00	804,720.00
156	ገቢዎች ጽ/ቤት	1,127,148.00	0.00	0.00	1,127,148.00
01	አስተዳደርና ጠ/አገልግሎት	1,127,148.00	0.00	0.00	1,127,148.00
200	ኢኮኖሚ አገልግሎት	10,462,472.00	0.00	0.00	10,462,472.00
210	ግብርና እና ገጠር ልማት	7,941,598.00	0.00	0.00	7,941,598.00
211	ግብርና ጽ/ቤት	3,415,748.00	0.00	0.00	3,415,748.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,415,748.00	0.00	0.00	3,415,748.00
212	እንስሳት ሀብትልማተት ተ/ጽ/ቤት	2,003,432.00	0.00	0.00	2,003,432.00
01	አስተዳደር ጠ/አገልግሎት	2,003,432.00	0.00	0.00	2,003,432.00
216	የኅብረት ሥራ ማኅበራት ማስፋፊያ ጽ/ቤት	1,082,418.00	0.00	0.00	1,082,418.00
01	አስተዳደር ጠ/አገልግሎት	1,082,418.00	0.00	0.00	1,082,418.00
219	የገጠር መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	1,440,000.00	0.00	0.00	1,440,000.00
01	መሬት አጠቃቀምና አስተዳደር	1,440,000.00	0.00	0.00	1,440,000.00
220	ውሃ ሃብት	1,096,874.00	0.00	0.00	1,096,874.00
221	ውሃና ኢነርጅ ልማት ጽ/ቤት	1,096,874.00	0.00	0.00	1,096,874.00
01	አስተዳደር ጠ/አገልግሎት	1,096,874.00	0.00	0.00	1,096,874.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	780,000.00	0.00	0.00	780,000.00
231	ንግድና ኢንድስትሪና ገበያ ልመማት ጽ/ቤት	780,000.00	0.00	0.00	780,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	780,000.00	0.00	0.00	780,000.00
260	ገጠር መንገድ	644,000.00	0.00	0.00	644,000.00
265	መንገድና ትራንስፖርት ጽ/ቤት	644,000.00	0.00	0.00	644,000.00
01	አስተዳደር ጠ/አገልግሎት	644,000.00	0.00	0.00	644,000.00
300	ማኅበ?ዊ አገልግሎት	39,257,450.00	1,391,557.00	0.00	40,649,007.00
310	ትምህርት	28,731,667.00	0.00	0.00	28,731,667.00
311	ትምህርት ጽ/ቤት	26,337,199.00	0.00	0.00	26,337,199.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,602,268.00	0.00	0.00	1,602,268.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	10,820,148.00	0.00	0.00	10,820,148.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	10,635,789.00	0.00	0.00	10,635,789.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	3,278,994.00	0.00	0.00	3,278,994.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	1,201,524.00	0.00	0.00	1,201,524.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,201,524.00	0.00	0.00	1,201,524.00
318	ሲቪል ሰርቪስና የሰው ሃብት ልማት ጽ/ቤት	1,192,944.00	0.00	0.00	1,192,944.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,192,944.00	0.00	0.00	1,192,944.00
340	ጤና	10,525,783.00	1,391,557.00	0.00	11,917,340.00
341	ጤና ጥበቃ ጽ/ቤት	10,525,783.00	1,391,557.00	0.00	11,917,340.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,938,503.00	0.00	0.00	4,938,503.00
01	ዓታ ጤና ጣቢያ	4,202,900.00	806,958.00	0.00	5,009,858.00
02	ሠላመጌ ጤና ጣቢያ	692,190.00	444,058.00	0.00	1,136,248.00
03	ምቁን ጤና ጣቢያ	692,190.00	140,541.00	0.00	832,731.00
003	ደሴ ዙሪያ	230,478,419.00	8,201,017.00	0.00	238,679,436.00
100	አስተዳደርና ጠቅላላ አገልግሎት	36,453,885.00	0.00	0.00	36,453,885.00
110	የአስፈፃሚ መንግስት አካል	14,682,808.00	0.00	0.00	14,682,808.00
111	አፈ-ጉባኤ ጽ/ቤት	2,001,083.00	0.00	0.00	2,001,083.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,001,083.00	0.00	0.00	2,001,083.00
112	ወረዳ አስተዳደር ምክር ቤት	8,931,060.00	0.00	0.00	8,931,060.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,443,613.00	0.00	0.00	8,443,613.00
03	ቅሪታ ሰሚ	487,447.00	0.00	0.00	487,447.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,081,672.00	0.00	0.00	1,081,672.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,081,672.00	0.00	0.00	1,081,672.00
119	ሴቶች ህፃናትናፃ ወጣቶችች ጉዳይ ጽ/ት	2,668,993.00	0.00	0.00	2,668,993.00
01	አስ/ጠ/አገልግሎት	2,668,993.00	0.00	0.00	2,668,993.00
120	ፍትህና ደህንነት	12,748,521.00	0.00	0.00	12,748,521.00
121	ፍትህ ጽ/ቤት	2,410,531.00	0.00	0.00	2,410,531.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,410,531.00	0.00	0.00	2,410,531.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	523,355.00	0.00	0.00	523,355.00
01	የወሳኝ ኩነቶች ምዝገባና ፣ማረጋገጫ ቡድን	523,355.00	0.00	0.00	523,355.00
127	ፖሊስ ጽ/ቤት	7,783,940.00	0.00	0.00	7,783,940.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,783,940.00	0.00	0.00	7,783,940.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	2,030,695.00	0.00	0.00	2,030,695.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,030,695.00	0.00	0.00	2,030,695.00
150	ጠቅላላ አገልግሎት	9,022,556.00	0.00	0.00	9,022,556.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	485,337.00	0.00	0.00	485,337.00
01	የተቀናጀ ልማት ዕቅድ ዝግጅት ቡድን	485,337.00	0.00	0.00	485,337.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	4,986,174.00	0.00	0.00	4,986,174.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,986,174.00	0.00	0.00	4,986,174.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,592,215.00	0.00	0.00	1,592,215.00
01	ፕሬስና ኢንፎርሜሽን	1,592,215.00	0.00	0.00	1,592,215.00
156	ገቢዎች ጽ/ቤት	1,958,830.00	0.00	0.00	1,958,830.00

01	administration and general service	804,720.00	0.00	0.00	804,720.00
156	Office of Revenue	1,127,148.00	0.00	0.00	1,127,148.00
01	Administration and general service	1,127,148.00	0.00	0.00	1,127,148.00
200	Economic Service	10,462,472.00	0.00	0.00	10,462,472.00
210	Agricultural and Natural Resources	7,941,598.00	0.00	0.00	7,941,598.00
211	Agriculture Office	3,415,748.00	0.00	0.00	3,415,748.00
01	Administration and General Service	3,415,748.00	0.00	0.00	3,415,748.00
212	livestoke resources developmnet office	2,003,432.00	0.00	0.00	2,003,432.00
01	Administration and general service	2,003,432.00	0.00	0.00	2,003,432.00
216	Cooperatives Promotion office	1,082,418.00	0.00	0.00	1,082,418.00
01	Administration and General service	1,082,418.00	0.00	0.00	1,082,418.00
219	Enviromental Protection Land Use Management Office	1,440,000.00	0.00	0.00	1,440,000.00
01	Administration and General Service	1,440,000.00	0.00	0.00	1,440,000.00
220	Water Resources	1,096,874.00	0.00	0.00	1,096,874.00
221	Water and Energy resource development office	1,096,874.00	0.00	0.00	1,096,874.00
01	Administration and General Service	1,096,874.00	0.00	0.00	1,096,874.00
230	Trade and Industry	780,000.00	0.00	0.00	780,000.00
231	Trade and Transport Office	780,000.00	0.00	0.00	780,000.00
01	Administration and General Service	780,000.00	0.00	0.00	780,000.00
260	Road Consraction	644,000.00	0.00	0.00	644,000.00
265	Road and Transport office	644,000.00	0.00	0.00	644,000.00
01	Adiminstration and General service	644,000.00	0.00	0.00	644,000.00
300	Social Service	39,257,450.00	1,391,557.00	0.00	40,649,007.00
310	Education	28,731,667.00	0.00	0.00	28,731,667.00
311	Education Office	26,337,199.00	0.00	0.00	26,337,199.00
01	Administration and General Service	1,602,268.00	0.00	0.00	1,602,268.00
01	Primary Schools 1st cycle /From 1-4/	10,820,148.00	0.00	0.00	10,820,148.00
02	Primary Schools 2nd cycle /From 5-8/	10,635,789.00	0.00	0.00	10,635,789.00
01	Secondary Schools 1st cycle/From 9-10/	3,278,994.00	0.00	0.00	3,278,994.00
313	Technique vocational and enterprise developement office	1,201,524.00	0.00	0.00	1,201,524.00
01	Adminstration and General Service	1,201,524.00	0.00	0.00	1,201,524.00
318	Civil service and Human Resource Development Office	1,192,944.00	0.00	0.00	1,192,944.00
01	Administration and General Service	1,192,944.00	0.00	0.00	1,192,944.00
340	Health	10,525,783.00	1,391,557.00	0.00	11,917,340.00
341	Health Office	10,525,783.00	1,391,557.00	0.00	11,917,340.00
01	Administration and General Service	4,938,503.00	0.00	0.00	4,938,503.00
01	Tsata Health Center	4,202,900.00	806,958.00	0.00	5,009,858.00
02	Selamgie Health station	692,190.00	444,058.00	0.00	1,136,248.00
03	Mekune Health Station	692,190.00	140,541.00	0.00	832,731.00
003	Dessie Zuriya	230,478,419.00	8,201,017.00	0.00	238,679,436.00
100	Administration and General Service	36,453,885.00	0.00	0.00	36,453,885.00
110	Organ of State	14,682,808.00	0.00	0.00	14,682,808.00
111	House of the Speaker	2,001,083.00	0.00	0.00	2,001,083.00
01	Administration and General Service	2,001,083.00	0.00	0.00	2,001,083.00
112	Woreda Government council	8,931,060.00	0.00	0.00	8,931,060.00
01	Administration and General Service	8,443,613.00	0.00	0.00	8,443,613.00
03	People Grievance and decision making Team	487,447.00	0.00	0.00	487,447.00
118	Administration and Security Affaires Office	1,081,672.00	0.00	0.00	1,081,672.00
01	Administration and General Service	1,081,672.00	0.00	0.00	1,081,672.00
119	Women,Children And Youth Affair Office	2,668,993.00	0.00	0.00	2,668,993.00
01	administration and general service	2,668,993.00	0.00	0.00	2,668,993.00
120	Justice and Security	12,748,521.00	0.00	0.00	12,748,521.00
121	Justice Office	2,410,531.00	0.00	0.00	2,410,531.00
01	Administration and General Service	2,410,531.00	0.00	0.00	2,410,531.00
123	Vital events registration team	523,355.00	0.00	0.00	523,355.00
01	Vital events registration team	523,355.00	0.00	0.00	523,355.00
127	Police Office	7,783,940.00	0.00	0.00	7,783,940.00
01	Administration and General Service	7,783,940.00	0.00	0.00	7,783,940.00
134	Milyshia Affaiers Office	2,030,695.00	0.00	0.00	2,030,695.00
01	Administration & General Service	2,030,695.00	0.00	0.00	2,030,695.00
150	General Service	9,022,556.00	0.00	0.00	9,022,556.00
151	Integrated planning team	485,337.00	0.00	0.00	485,337.00
01	Integrated planning team	485,337.00	0.00	0.00	485,337.00
152	Finance and economic coopration Office	4,986,174.00	0.00	0.00	4,986,174.00
01	Administration and General Service	4,986,174.00	0.00	0.00	4,986,174.00
153	Information Main Office	1,592,215.00	0.00	0.00	1,592,215.00
01	press and information	1,592,215.00	0.00	0.00	1,592,215.00
156	Inland Revenu Office	1,958,830.00	0.00	0.00	1,958,830.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,958,830.00	0.00	0.00	1,958,830.00
200	ኢኮኖሚ አገልግሎት	35,188,271.00	0.00	0.00	35,188,271.00
210	ግብርና እና ገጠር ልማት	26,984,579.00	0.00	0.00	26,984,579.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,087,688.00	0.00	0.00	12,087,688.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,405,878.00	0.00	0.00	2,405,878.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	5,105,379.00	0.00	0.00	5,105,379.00
01	ሰብል ልማት	4,576,431.00	0.00	0.00	4,576,431.00
212	እንስሳት ሀብት ልማት ማስፋፊያ ጽ/ቤት	6,687,517.00	0.00	0.00	6,687,517.00
01	እንስሳት ሃብት ማስፋፋት	6,687,517.00	0.00	0.00	6,687,517.00
216	የኅብረት ሥ? ማኅበ?ት ማደ?ጃና ማስፋፊያ ዴስክ	2,728,260.00	0.00	0.00	2,728,260.00
01	ማኅበ?ት ማደ?ጃና ማስፋፊያ	2,728,260.00	0.00	0.00	2,728,260.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	403,574.00	0.00	0.00	403,574.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	403,574.00	0.00	0.00	403,574.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	553,203.00	0.00	0.00	553,203.00
01	ዕርዳታና መልሶ ማቋቋም	553,203.00	0.00	0.00	553,203.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,524,337.00	0.00	0.00	4,524,337.00
01	መሬት አጠቃቀምና አስተዳደር	4,524,337.00	0.00	0.00	4,524,337.00
220	ውሃ ሃብት	1,598,707.00	0.00	0.00	1,598,707.00
221	የውሃ ሀብት ልማት ዴስክ	1,598,707.00	0.00	0.00	1,598,707.00
01	የገጠር መጠጥ ውሃ	1,598,707.00	0.00	0.00	1,598,707.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,233,852.00	0.00	0.00	4,233,852.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,875,373.00	0.00	0.00	2,875,373.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,875,373.00	0.00	0.00	2,875,373.00
242	ባህልና ቱሪዝም	1,358,479.00	0.00	0.00	1,358,479.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,358,479.00	0.00	0.00	1,358,479.00
260	መንገድና ትራንስፖርት	1,137,657.00	0.00	0.00	1,137,657.00
265	መንገድ ትራንስፖርት ጽ/ቤት	1,137,657.00	0.00	0.00	1,137,657.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,137,657.00	0.00	0.00	1,137,657.00
270	ግንባታ	1,233,476.00	0.00	0.00	1,233,476.00
277	ከተማ ልማትና ቤቶች ኮንስትራክሽን ጽ/ቤት	1,233,476.00	0.00	0.00	1,233,476.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,233,476.00	0.00	0.00	1,233,476.00
300	ማኅበ?ዊ አገልግሎት	158,836,263.00	8,201,017.00	0.00	167,037,280.00
310	ትምህርት	128,255,394.00	0.00	0.00	128,255,394.00
311	ወረዳ ትምህርት ጽ/ቤት	123,280,251.00	0.00	0.00	123,280,251.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,377,705.00	0.00	0.00	4,377,705.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ1-4/	19,289,375.00	0.00	0.00	19,289,375.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ?ይክል/ከ5-8/	81,030,169.00	0.00	0.00	81,030,169.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ9-10/	17,790,005.00	0.00	0.00	17,790,005.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	792,997.00	0.00	0.00	792,997.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ጽ/ቤት	3,085,180.00	0.00	0.00	3,085,180.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,085,180.00	0.00	0.00	3,085,180.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,889,963.00	0.00	0.00	1,889,963.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,889,963.00	0.00	0.00	1,889,963.00
330	ባህልና ስፖርት	792,260.00	0.00	0.00	792,260.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	792,260.00	0.00	0.00	792,260.00
01	አስተዳደርና ጠቅላላ አገልግሎት	792,260.00	0.00	0.00	792,260.00
340	ጤና	29,788,609.00	8,201,017.00	0.00	37,989,626.00
341	ጤና ጥበቃ ጽ/ቤት	29,788,609.00	8,201,017.00	0.00	37,989,626.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,594,374.00	0.00	0.00	2,594,374.00
02	የማህበረሰብ ጤና መድህን	702,024.00	0.00	0.00	702,024.00
01	ገልሻ ጤና ጣቢያ	2,901,940.00	878,878.00	0.00	3,780,818.00
02	ሀራ ወበሎ ጤና ጣቢያ	2,493,372.00	527,854.00	0.00	3,021,226.00
03	ጨረቻ ጤና ጣቢያ	2,287,269.00	1,209,585.00	0.00	3,496,854.00
04	ጉጉፍቱ ጤና ጣቢያ	3,047,562.00	1,266,851.00	0.00	4,314,413.00
05	ገታራ ጤና ጣቢያ	1,971,534.00	1,675,938.00	0.00	3,647,472.00
06	ተሰማ መኮነን ጤና ጣቢያ	2,237,970.00	777,266.00	0.00	3,015,236.00
07	አስገዶ ጤና ጣቢያ	2,537,356.00	989,726.00	0.00	3,527,082.00
08	አያታ ጤና ጣቢያ	2,285,967.00	874,919.00	0.00	3,160,886.00
11	ጤና ኬላ	5,150,871.00	0.00	0.00	5,150,871.00
02	ወባ መከላከል	950,474.00	0.00	0.00	950,474.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	627,896.00	0.00	0.00	627,896.00
005	ቃሉ	278,541,062.00	16,840,766.00	0.00	295,381,828.00
100	አስተዳደርና ጠቅላላ አገልግሎት	45,931,592.00	0.00	0.00	45,931,592.00
110	የአስፈፃሚ መንግስት አካል	16,094,489.00	0.00	0.00	16,094,489.00
111	አፈ-ጉባኤ ጽ/ቤት	1,082,022.00	0.00	0.00	1,082,022.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,082,022.00	0.00	0.00	1,082,022.00
112	ወረዳ አስተዳደር ምክር ቤት	10,195,793.00	0.00	0.00	10,195,793.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,689,799.00	0.00	0.00	9,689,799.00
03	ህዝብ ቅሬታ ሰሚ ጽ/ቤት	505,994.00	0.00	0.00	505,994.00

01	Administration and Generrl service	1,958,830.00	0.00	0.00	1,958,830.00
200	Economic Service	35,188,271.00	0.00	0.00	35,188,271.00
210	Agricultural and Natural Resources	26,984,579.00	0.00	0.00	26,984,579.00
211	Agriculture and Rural Devlopment Office	12,087,688.00	0.00	0.00	12,087,688.00
01	Administration and General Service	2,405,878.00	0.00	0.00	2,405,878.00
01	Natural Resource Preservation and Development	5,105,379.00	0.00	0.00	5,105,379.00
01	Crop Protection	4,576,431.00	0.00	0.00	4,576,431.00
212	Livestock resources development promotion office	6,687,517.00	0.00	0.00	6,687,517.00
01	Livestock promotion	6,687,517.00	0.00	0.00	6,687,517.00
216	Cooperatives Development and Promotion Desk	2,728,260.00	0.00	0.00	2,728,260.00
01	Stabilaize Cooperative and Promotion	2,728,260.00	0.00	0.00	2,728,260.00
217	Envioroment, Forest and Animal Protectiona and development Team	403,574.00	0.00	0.00	403,574.00
01	Envioroment, Forest and Animal Protectiona and development Team	403,574.00	0.00	0.00	403,574.00
218	Disaster Prevention and Food Security	553,203.00	0.00	0.00	553,203.00
01	Assistance and Rehabilitation	553,203.00	0.00	0.00	553,203.00
219	Enviromental Protection Land Use Management Desk	4,524,337.00	0.00	0.00	4,524,337.00
01	Land Use Management	4,524,337.00	0.00	0.00	4,524,337.00
220	Water Resources	1,598,707.00	0.00	0.00	1,598,707.00
221	Water Resource Development Desk	1,598,707.00	0.00	0.00	1,598,707.00
01	Rural Pure Water	1,598,707.00	0.00	0.00	1,598,707.00
230	Trade and Industry	4,233,852.00	0.00	0.00	4,233,852.00
231	Trade And Transport Office	2,875,373.00	0.00	0.00	2,875,373.00
01	Admin. And Gen. Service	2,875,373.00	0.00	0.00	2,875,373.00
242	culture and turism	1,358,479.00	0.00	0.00	1,358,479.00
01	Administration and General Service	1,358,479.00	0.00	0.00	1,358,479.00
260	Road and transport	1,137,657.00	0.00	0.00	1,137,657.00
265	Road and transport office	1,137,657.00	0.00	0.00	1,137,657.00
01	Administration and General Service	1,137,657.00	0.00	0.00	1,137,657.00
270	construction	1,233,476.00	0.00	0.00	1,233,476.00
277	Urban development constraction office	1,233,476.00	0.00	0.00	1,233,476.00
01	Administration and general service	1,233,476.00	0.00	0.00	1,233,476.00
300	Social Service	158,836,263.00	8,201,017.00	0.00	167,037,280.00
310	Education	128,255,394.00	0.00	0.00	128,255,394.00
311	Woreda Education Office	123,280,251.00	0.00	0.00	123,280,251.00
01	Administration and General Service	4,377,705.00	0.00	0.00	4,377,705.00
01	Primary Schools 1st cycle /From 1-4/	19,289,375.00	0.00	0.00	19,289,375.00
02	Primary Schools 2nd cycle /From 5-8/	81,030,169.00	0.00	0.00	81,030,169.00
01	Secondary Schools 1st cycle/From 9-10/	17,790,005.00	0.00	0.00	17,790,005.00
01	Education	792,997.00	0.00	0.00	792,997.00
313	Technique & vocatiaonan enierprise	3,085,180.00	0.00	0.00	3,085,180.00
01	Administration and General Service	3,085,180.00	0.00	0.00	3,085,180.00
318	civil service Office	1,889,963.00	0.00	0.00	1,889,963.00
01	Administration and General Service	1,889,963.00	0.00	0.00	1,889,963.00
330	Culture and Sport	792,260.00	0.00	0.00	792,260.00
331	Youth Culture and Sport Affairs Office	792,260.00	0.00	0.00	792,260.00
01	Administation and General Service	792,260.00	0.00	0.00	792,260.00
340	Health	29,788,609.00	8,201,017.00	0.00	37,989,626.00
341	Health Office	29,788,609.00	8,201,017.00	0.00	37,989,626.00
01	Administration and General Service	2,594,374.00	0.00	0.00	2,594,374.00
02	Health care	702,024.00	0.00	0.00	702,024.00
01	Gelsha Health station	2,901,940.00	878,878.00	0.00	3,780,818.00
02	Hara Wobelo Health Station	2,493,372.00	527,854.00	0.00	3,021,226.00
03	Chirecha Health Station	2,287,269.00	1,209,585.00	0.00	3,496,854.00
04	Guguftu Health Station	3,047,562.00	1,266,851.00	0.00	4,314,413.00
05	Getara Health Station	1,971,534.00	1,675,938.00	0.00	3,647,472.00
06	Tessema Mekonnen Health Station	2,237,970.00	777,266.00	0.00	3,015,236.00
07	Asgedo Health Station	2,537,356.00	989,726.00	0.00	3,527,082.00
08	Ayata Health Station	2,285,967.00	874,919.00	0.00	3,160,886.00
11	Basic Health control	5,150,871.00	0.00	0.00	5,150,871.00
02	Malarya Prevention	950,474.00	0.00	0.00	950,474.00
01	Health Control Education and Family Health Protection	627,896.00	0.00	0.00	627,896.00
005	Kalu	278,541,062.00	16,840,766.00	0.00	295,381,828.00
100	Administration and General Service	45,931,592.00	0.00	0.00	45,931,592.00
110	Organ of State	16,094,489.00	0.00	0.00	16,094,489.00
111	House of the Speaker	1,082,022.00	0.00	0.00	1,082,022.00
01	Administration and General Service	1,082,022.00	0.00	0.00	1,082,022.00
112	Woreda Government council	10,195,793.00	0.00	0.00	10,195,793.00
01	Administration and General Service	9,689,799.00	0.00	0.00	9,689,799.00
03	Disappointed people entertainment office	505,994.00	0.00	0.00	505,994.00

118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	2,240,398.00	0.00	0.00	2,240,398.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,240,398.00	0.00	0.00	2,240,398.00
119	ሴቶችና ህፃናት ጽ/ቤት	2,576,276.00	0.00	0.00	2,576,276.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	2,576,276.00	0.00	0.00	2,576,276.00
120	ፍትህና ደህንነት	18,757,216.00	0.00	0.00	18,757,216.00
121	ፍትህ ጽ/ቤት	3,558,970.00	0.00	0.00	3,558,970.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,558,970.00	0.00	0.00	3,558,970.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	647,655.00	0.00	0.00	647,655.00
01	የወሳኝ ክነት ምዝገባ ና ማረጋገጫ ቡድን	647,655.00	0.00	0.00	647,655.00
127	ፖሊስ ጽ/ቤት	12,888,245.00	0.00	0.00	12,888,245.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,888,245.00	0.00	0.00	12,888,245.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,662,346.00	0.00	0.00	1,662,346.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,662,346.00	0.00	0.00	1,662,346.00
150	ጠቅላላ አገልግሎት	11,079,887.00	0.00	0.00	11,079,887.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	595,829.00	0.00	0.00	595,829.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	595,829.00	0.00	0.00	595,829.00
152	ገንዘብና ኢኮኖሚ ትብብር ዋና ጽ/ቤት	6,495,543.00	0.00	0.00	6,495,543.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,495,543.00	0.00	0.00	6,495,543.00
153	ኮሚኖኮሽን ጉዳዩች ዋና ጽ/ቤት	1,451,852.00	0.00	0.00	1,451,852.00
01	ፕሬስና ኢንፎርሚሽን	1,451,852.00	0.00	0.00	1,451,852.00
156	ድጋፍ ሰጪና ምክር አገልግሎት	2,536,663.00	0.00	0.00	2,536,663.00
01	ገቢዎች ጽ/ቤት	2,536,663.00	0.00	0.00	2,536,663.00
200	ኢኮኖሚ አገልግሎት	38,565,382.00	0.00	0.00	38,565,382.00
210	ግብርና እና ገጠር ልማት	28,328,641.00	0.00	0.00	28,328,641.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	13,726,232.00	0.00	0.00	13,726,232.00
01	አስተዳደርና ጠቅላላ አገልግሎት	13,726,232.00	0.00	0.00	13,726,232.00
212	እንስሳት ሀብት ማስፋፋት ጽ/ቤት	6,473,956.00	0.00	0.00	6,473,956.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,473,956.00	0.00	0.00	6,473,956.00
216	የህብረት ስራ ማህበራት ማደራጀትና ማስፋፊያ ጽ/ቤት	2,479,612.00	0.00	0.00	2,479,612.00
01	ማህበራት ማደራጃና ማስፋፊያ	2,479,612.00	0.00	0.00	2,479,612.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	643,513.00	0.00	0.00	643,513.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	643,513.00	0.00	0.00	643,513.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	5,005,328.00	0.00	0.00	5,005,328.00
01	መሬት አጠቃቀምና አስተዳደር	5,005,328.00	0.00	0.00	5,005,328.00
220	ውሃ ሃብት	1,829,533.00	0.00	0.00	1,829,533.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,829,533.00	0.00	0.00	1,829,533.00
01	የገጠር መጠጥ ውሃ	1,829,533.00	0.00	0.00	1,829,533.00
230	ንግድ ኢንዱስትሪ እና ገበያ ልማት	5,552,251.00	0.00	0.00	5,552,251.00
231	ንግድና ኢንደስትሪ ልማት ጽ/ቤት	2,774,714.00	0.00	0.00	2,774,714.00
01	አስ/ጠቅ/አገልግሎት	2,774,714.00	0.00	0.00	2,774,714.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,205,371.00	0.00	0.00	1,205,371.00
01	ድጋፍ ሰጪና ምክር አገልጎሎት	1,205,371.00	0.00	0.00	1,205,371.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,572,166.00	0.00	0.00	1,572,166.00
01	ድጋፍ ሰጪና ምክር አገልግሎት	1,572,166.00	0.00	0.00	1,572,166.00
260	የገጠር መንገድና ትራንስፖርት	1,551,330.00	0.00	0.00	1,551,330.00
265	የገጠር መንገድና ትራንስፖርት	1,551,330.00	0.00	0.00	1,551,330.00
01	የገጠር መንገድና ትራንስፖርት ማስፋፊያ	1,551,330.00	0.00	0.00	1,551,330.00
270	ግንባታ	1,303,627.00	0.00	0.00	1,303,627.00
277	ከተማ ልማት ቤቶች ኮንስትራክሽን ጽ/ቤት	1,303,627.00	0.00	0.00	1,303,627.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,303,627.00	0.00	0.00	1,303,627.00
300	ማኅበ?ዊ አገልግሎት	194,044,088.00	16,840,766.00	0.00	210,884,854.00
310	ትምህርት	155,954,752.00	0.00	0.00	155,954,752.00
311	ወረዳ ትምህርት ጽ/ቤት	149,387,925.00	0.00	0.00	149,387,925.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,339,461.00	0.00	0.00	7,339,461.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	54,257,221.00	0.00	0.00	54,257,221.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	64,576,107.00	0.00	0.00	64,576,107.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	17,985,396.00	0.00	0.00	17,985,396.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	4,341,740.00	0.00	0.00	4,341,740.00
01	አማራጭ እና ልዩ ትምህርት	888,000.00	0.00	0.00	888,000.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	3,784,886.00	0.00	0.00	3,784,886.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,784,886.00	0.00	0.00	3,784,886.00
318	ሲቪል ሰርቪስ ዋና ጽ/ቤት	2,781,941.00	0.00	0.00	2,781,941.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,781,941.00	0.00	0.00	2,781,941.00
330	ስፖርት ተጠሪ ጽ/ቤት	838,073.00	0.00	0.00	838,073.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	838,073.00	0.00	0.00	838,073.00
01	አስተዳደርና ጠቅላላ አገልግሎት	838,073.00	0.00	0.00	838,073.00
340	ጤና	37,251,263.00	16,840,766.00	0.00	54,092,029.00
341	ጤና ጥበቃ ጽ/ቤት	37,251,263.00	16,840,766.00	0.00	54,092,029.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,043,197.00	0.00	0.00	5,043,197.00

118	Administration and Security Affaires Office	2,240,398.00	0.00	0.00	2,240,398.00
01	Administration and General Service	2,240,398.00	0.00	0.00	2,240,398.00
119	women and childern office	2,576,276.00	0.00	0.00	2,576,276.00
01	Administrative & General sevice	2,576,276.00	0.00	0.00	2,576,276.00
120	Justice and Security	18,757,216.00	0.00	0.00	18,757,216.00
121	Justice Office	3,558,970.00	0.00	0.00	3,558,970.00
01	Administration and General Service	3,558,970.00	0.00	0.00	3,558,970.00
123	vital events registration team	647,655.00	0.00	0.00	647,655.00
01	vital events registration team	647,655.00	0.00	0.00	647,655.00
127	Police Office	12,888,245.00	0.00	0.00	12,888,245.00
01	Administration and General Service	12,888,245.00	0.00	0.00	12,888,245.00
134	Milyshia Affair Office	1,662,346.00	0.00	0.00	1,662,346.00
01	Administration & General Service	1,662,346.00	0.00	0.00	1,662,346.00
150	General Service	11,079,887.00	0.00	0.00	11,079,887.00
151	Integrated planning team	595,829.00	0.00	0.00	595,829.00
01	Integrated planning team	595,829.00	0.00	0.00	595,829.00
152	Finance and Economic Cooperative Office	6,495,543.00	0.00	0.00	6,495,543.00
01	Administration and General Service	6,495,543.00	0.00	0.00	6,495,543.00
153	Communication affairs main office	1,451,852.00	0.00	0.00	1,451,852.00
01	Press and Information	1,451,852.00	0.00	0.00	1,451,852.00
156	Office of Revenue	2,536,663.00	0.00	0.00	2,536,663.00
01	Administrative & General sevice	2,536,663.00	0.00	0.00	2,536,663.00
200	Economic Service	38,565,382.00	0.00	0.00	38,565,382.00
210	Agricultural and Natural Resources	28,328,641.00	0.00	0.00	28,328,641.00
211	Agriculture and Rural Devlopment Office	13,726,232.00	0.00	0.00	13,726,232.00
01	Administration and General Service	13,726,232.00	0.00	0.00	13,726,232.00
212	livestock resource development promotion office	6,473,956.00	0.00	0.00	6,473,956.00
01	Administrative & General sevice	6,473,956.00	0.00	0.00	6,473,956.00
216	Cooperative Promotion Desk	2,479,612.00	0.00	0.00	2,479,612.00
01	Cooperative promotion and Establishment	2,479,612.00	0.00	0.00	2,479,612.00
217	Envioroment, Forest and Animal Protection and development Team	643,513.00	0.00	0.00	643,513.00
01	Envioroment, Forest and Animal Protection and development Team	643,513.00	0.00	0.00	643,513.00
219	Enviromental Protection, Land Use Management Office	5,005,328.00	0.00	0.00	5,005,328.00
01	Land Use & Management	5,005,328.00	0.00	0.00	5,005,328.00
220	Water Resources	1,829,533.00	0.00	0.00	1,829,533.00
221	Water Resource Development Office	1,829,533.00	0.00	0.00	1,829,533.00
01	Rural Pure Water	1,829,533.00	0.00	0.00	1,829,533.00
230	Trade ,industry and markate development	5,552,251.00	0.00	0.00	5,552,251.00
231	Trade ,industry and markate development Office	2,774,714.00	0.00	0.00	2,774,714.00
01	Administrative & General sevice	2,774,714.00	0.00	0.00	2,774,714.00
235	Industry and investment office	1,205,371.00	0.00	0.00	1,205,371.00
01	Administration and general service	1,205,371.00	0.00	0.00	1,205,371.00
242	culture and turism	1,572,166.00	0.00	0.00	1,572,166.00
01	Administration and General Service	1,572,166.00	0.00	0.00	1,572,166.00
260	Road and Transport	1,551,330.00	0.00	0.00	1,551,330.00
265	Road and Transport	1,551,330.00	0.00	0.00	1,551,330.00
01	Road and Transport establishment	1,551,330.00	0.00	0.00	1,551,330.00
270	Construction	1,303,627.00	0.00	0.00	1,303,627.00
277	Urban Development Housing and constracion office	1,303,627.00	0.00	0.00	1,303,627.00
01	Administration and General service	1,303,627.00	0.00	0.00	1,303,627.00
300	Social Service	194,044,088.00	16,840,766.00	0.00	210,884,854.00
310	Education	155,954,752.00	0.00	0.00	155,954,752.00
311	Woreda Education Office	149,387,925.00	0.00	0.00	149,387,925.00
01	Administration and General Service	7,339,461.00	0.00	0.00	7,339,461.00
01	Primary Schools 1st cycle /From 1-4/	54,257,221.00	0.00	0.00	54,257,221.00
02	Primary Schools 2nd cycle /From 5-8/	64,576,107.00	0.00	0.00	64,576,107.00
01	Secondary Schools 1st cycle/From 9-10/	17,985,396.00	0.00	0.00	17,985,396.00
02	Secondary schools 2nd cycle/from 11-12/	4,341,740.00	0.00	0.00	4,341,740.00
01	Adult Training and Especial Education	888,000.00	0.00	0.00	888,000.00
313	Technique,vocational and enterprise development office	3,784,886.00	0.00	0.00	3,784,886.00
01	Administration and General Service	3,784,886.00	0.00	0.00	3,784,886.00
318	Civil service office	2,781,941.00	0.00	0.00	2,781,941.00
01	Administration and General Service	2,781,941.00	0.00	0.00	2,781,941.00
330	Sport office	838,073.00	0.00	0.00	838,073.00
331	Youth Culture and Sport Affairs Office	838,073.00	0.00	0.00	838,073.00
01	Administation and General Service	838,073.00	0.00	0.00	838,073.00
340	Health	37,251,263.00	16,840,766.00	0.00	54,092,029.00
341	Health Office	37,251,263.00	16,840,766.00	0.00	54,092,029.00
01	Administration and General Service	5,043,197.00	0.00	0.00	5,043,197.00

02	ጤና መድህን	542,538.00	0.00	0.00	542,538.00
01	ደጋን ጤና ጣቢያ	4,915,033.00	3,665,803.00	0.00	8,580,836.00
03	ሀርቡ ጤና ጣቢያ	6,724,253.00	5,892,176.00	0.00	12,616,429.00
05	ገርባ ጤና ጣቢያ	3,511,125.00	1,061,822.00	0.00	4,572,947.00
06	ቀጠጣያ ጤና አጠባቅ ጣቢያ	3,958,000.00	1,517,582.00	0.00	5,475,582.00
07	ዳውሎ ጤና አጠባበቅ ጣቢያ	3,074,343.00	1,438,604.00	0.00	4,512,947.00
08	ቦሰና ጤና አጠባበቅ ጣቢያ	2,126,941.00	633,424.00	0.00	2,760,365.00
09	በኬ ጤና ጣቢያ	2,695,977.00	1,062,307.00	0.00	3,758,284.00
10	አርዲቦ ጤና ጣቢያ	2,257,601.00	824,773.00	0.00	3,082,374.00
12	ረሳ ጤና ጣቢያ	2,402,255.00	744,275.00	0.00	3,146,530.00
006	ኩታበር	200,677,748.00	5,733,408.00	0.00	206,411,156.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,830,695.00	0.00	0.00	32,830,695.00
110	የአስፈፃሚ መንግስት አካል	12,270,177.00	0.00	0.00	12,270,177.00
111	አፈ-ጉባኤ ጽ/ቤት	1,607,141.00	0.00	0.00	1,607,141.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,607,141.00	0.00	0.00	1,607,141.00
112	ወረዳ አስተዳደር ጽ/ ቤት	6,774,224.00	0.00	0.00	6,774,224.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,234,927.00	0.00	0.00	6,234,927.00
03	ቅሬታ ሰሚ	539,297.00	0.00	0.00	539,297.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,428,142.00	0.00	0.00	1,428,142.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,428,142.00	0.00	0.00	1,428,142.00
119	ሴቶችነና ህጻናት ጉዳይ ጽ/ቤት	2,460,670.00	0.00	0.00	2,460,670.00
01	አስ/ጠቅላላ አገልግሎት	2,460,670.00	0.00	0.00	2,460,670.00
120	ፍትህና ደህንነት	10,882,429.00	0.00	0.00	10,882,429.00
121	ፍትህ ጽ/ቤት	2,298,376.00	0.00	0.00	2,298,376.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,298,376.00	0.00	0.00	2,298,376.00
123	የወሳኝ ኩነት ምዝገባ ቡድን	466,265.00	0.00	0.00	466,265.00
01	የወሳኝ ኩነት ምዝገባ ማረጋገጫ ቡድን	466,265.00	0.00	0.00	466,265.00
127	ፖሊስ ጽ/ቤት	6,957,062.00	0.00	0.00	6,957,062.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,957,062.00	0.00	0.00	6,957,062.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,160,726.00	0.00	0.00	1,160,726.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,160,726.00	0.00	0.00	1,160,726.00
150	ጠቅላላ አገልግሎት	9,678,089.00	0.00	0.00	9,678,089.00
151	የተቀናጀ የልማት እቅድ ዝግጂት ቡድን	630,072.00	0.00	0.00	630,072.00
01	የተቀናጀ የልማት እቅድ ዝግጂት ቡድን	630,072.00	0.00	0.00	630,072.00
152	የገንዘብና ኢኮኖሚ ዋና ጽ/ቤት	5,709,423.00	0.00	0.00	5,709,423.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,709,423.00	0.00	0.00	5,709,423.00
153	ኮሙኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,537,777.00	0.00	0.00	1,537,777.00
01	ፕሬስና ኢንፎርሚሽን	1,537,777.00	0.00	0.00	1,537,777.00
156	ገቢዎች ጽ/ቤት	1,800,817.00	0.00	0.00	1,800,817.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,800,817.00	0.00	0.00	1,800,817.00
200	ኢኮኖሚ ልማት	31,396,502.00	0.00	0.00	31,396,502.00
210	ግብርና እና ገጠር ልማት	23,534,377.00	0.00	0.00	23,534,377.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,136,251.00	0.00	0.00	11,136,251.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,493,308.00	0.00	0.00	2,493,308.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,142,808.00	0.00	0.00	4,142,808.00
01	ሰብል ልማት	4,500,135.00	0.00	0.00	4,500,135.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	5,796,640.00	0.00	0.00	5,796,640.00
01	እንስሳት ሃብት ማስፋፋት	5,796,640.00	0.00	0.00	5,796,640.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,064,038.00	0.00	0.00	2,064,038.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,064,038.00	0.00	0.00	2,064,038.00
217	አካባቢ ደን እና ዱር እንስሳት ጥበቃና ልማት ቡድን	514,638.00	0.00	0.00	514,638.00
01	አካባቢ ደን እና ዱር እንስሳት ጥበቃና ልማት ቡድን	514,638.00	0.00	0.00	514,638.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	842,436.00	0.00	0.00	842,436.00
01	ዕርዳታና መልሶ ማቋቋም	842,436.00	0.00	0.00	842,436.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,180,374.00	0.00	0.00	3,180,374.00
01	መሬት አጠቃቀምና አስተዳደር	3,180,374.00	0.00	0.00	3,180,374.00
220	ውሃ ሃብት	1,857,619.00	0.00	0.00	1,857,619.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,857,619.00	0.00	0.00	1,857,619.00
01	የገጠር መጠጥ ውሃ	1,857,619.00	0.00	0.00	1,857,619.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,381,442.00	0.00	0.00	4,381,442.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,431,085.00	0.00	0.00	2,431,085.00
01	አስተዳደርና ጠቅላለ አገልግሎት	2,431,085.00	0.00	0.00	2,431,085.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,111,280.00	0.00	0.00	1,111,280.00
01	አስተዳርና ጠቅላላ አገልግሎት	1,111,280.00	0.00	0.00	1,111,280.00
242	ባህልና ቱሪዝም ጽ/ቤት	839,077.00	0.00	0.00	839,077.00
01	አስተዳደር ጠቅላላ አገልግሎት	839,077.00	0.00	0.00	839,077.00
260	ትራንስፖርትና ከተማ ልማት	1,175,297.00	0.00	0.00	1,175,297.00
265	መንገድ ትራንስፖርት	1,175,297.00	0.00	0.00	1,175,297.00

02	health insurance	542,538.00	0.00	0.00	542,538.00
01	Degan Health center	4,915,033.00	3,665,803.00	0.00	8,580,836.00
03	Harbu Health center	6,724,253.00	5,892,176.00	0.00	12,616,429.00
05	Gerba Health Station	3,511,125.00	1,061,822.00	0.00	4,572,947.00
06	QettetYa Health Center	3,958,000.00	1,517,582.00	0.00	5,475,582.00
07	Dawlo Health Centre	3,074,343.00	1,438,604.00	0.00	4,512,947.00
08	Bosena health center	2,126,941.00	633,424.00	0.00	2,760,365.00
09	Beke Health Center	2,695,977.00	1,062,307.00	0.00	3,758,284.00
10	Ardibo health center	2,257,601.00	824,773.00	0.00	3,082,374.00
12	Resa Health Centere	2,402,255.00	744,275.00	0.00	3,146,530.00
006	Kutaber	200,677,748.00	5,733,408.00	0.00	206,411,156.00
100	Administration and General Service	32,830,695.00	0.00	0.00	32,830,695.00
110	Organ of State	12,270,177.00	0.00	0.00	12,270,177.00
111	House of the Speaker	1,607,141.00	0.00	0.00	1,607,141.00
01	Administration and General Service	1,607,141.00	0.00	0.00	1,607,141.00
112	Woreda administration office	6,774,224.00	0.00	0.00	6,774,224.00
01	Administration and General Service	6,234,927.00	0.00	0.00	6,234,927.00
03	disapointed people entertainment	539,297.00	0.00	0.00	539,297.00
118	Administration and Security Affaires Office	1,428,142.00	0.00	0.00	1,428,142.00
01	Administration and General Service	1,428,142.00	0.00	0.00	1,428,142.00
119	Women & childres affairs office	2,460,670.00	0.00	0.00	2,460,670.00
01	Administration and General Service	2,460,670.00	0.00	0.00	2,460,670.00
120	Justice and Security	10,882,429.00	0.00	0.00	10,882,429.00
121	Justice Office	2,298,376.00	0.00	0.00	2,298,376.00
01	Administration and General Service	2,298,376.00	0.00	0.00	2,298,376.00
123	Vital events registretion team	466,265.00	0.00	0.00	466,265.00
01	Vital events registretion team	466,265.00	0.00	0.00	466,265.00
127	Police Office	6,957,062.00	0.00	0.00	6,957,062.00
01	Administration and General Service	6,957,062.00	0.00	0.00	6,957,062.00
134	Milyshia Affaiers Office	1,160,726.00	0.00	0.00	1,160,726.00
01	Administration & General Service	1,160,726.00	0.00	0.00	1,160,726.00
150	General Service	9,678,089.00	0.00	0.00	9,678,089.00
151	Integrated planning team	630,072.00	0.00	0.00	630,072.00
01	Integrated planning team	630,072.00	0.00	0.00	630,072.00
152	Finance and economic cooperation Office	5,709,423.00	0.00	0.00	5,709,423.00
01	Administration and General Service	5,709,423.00	0.00	0.00	5,709,423.00
153	comunication affairs Main Office	1,537,777.00	0.00	0.00	1,537,777.00
01	Pries and Information	1,537,777.00	0.00	0.00	1,537,777.00
156	office of revenue	1,800,817.00	0.00	0.00	1,800,817.00
01	Administration and General Service	1,800,817.00	0.00	0.00	1,800,817.00
200	Economic service	31,396,502.00	0.00	0.00	31,396,502.00
210	Agricultural and Natural Resources	23,534,377.00	0.00	0.00	23,534,377.00
211	Agriculture and Rural Devlopment Office	11,136,251.00	0.00	0.00	11,136,251.00
01	Administration and General Service	2,493,308.00	0.00	0.00	2,493,308.00
01	Natural Resource Preservation and Development	4,142,808.00	0.00	0.00	4,142,808.00
01	Crop development	4,500,135.00	0.00	0.00	4,500,135.00
212	livestock resourrces development promotion office	5,796,640.00	0.00	0.00	5,796,640.00
01	livestok promotion	5,796,640.00	0.00	0.00	5,796,640.00
216	Cooperatives Promotion office	2,064,038.00	0.00	0.00	2,064,038.00
01	Cooperation Promotion and establishment	2,064,038.00	0.00	0.00	2,064,038.00
217	Envioroment forest and animal protection development team	514,638.00	0.00	0.00	514,638.00
01	Envioroment forest and animal protection development team	514,638.00	0.00	0.00	514,638.00
218	Disaster Prevention and Food Security	842,436.00	0.00	0.00	842,436.00
01	Assistance and Rehabilitation	842,436.00	0.00	0.00	842,436.00
219	Enviromental Protection Land Use Management office	3,180,374.00	0.00	0.00	3,180,374.00
01	Land Use Management	3,180,374.00	0.00	0.00	3,180,374.00
220	Water Resources	1,857,619.00	0.00	0.00	1,857,619.00
221	Water Resource Development office	1,857,619.00	0.00	0.00	1,857,619.00
01	Rural Pure Water	1,857,619.00	0.00	0.00	1,857,619.00
230	Trade and Industry	4,381,442.00	0.00	0.00	4,381,442.00
231	trade and transport office	2,431,085.00	0.00	0.00	2,431,085.00
01	Administration and General Service	2,431,085.00	0.00	0.00	2,431,085.00
235	Industry and investment office	1,111,280.00	0.00	0.00	1,111,280.00
01	Administration and general service	1,111,280.00	0.00	0.00	1,111,280.00
242	culture and turism office	839,077.00	0.00	0.00	839,077.00
01	Administration and General Service	839,077.00	0.00	0.00	839,077.00
260	Transport & Urban Development	1,175,297.00	0.00	0.00	1,175,297.00
265	Road and transport office	1,175,297.00	0.00	0.00	1,175,297.00

01	ገጠር መንገድ ማስፋፊያ	1,175,297.00	0.00	0.00	1,175,297.00
270	ኮንስት?ክሽን	447,767.00	0.00	0.00	447,767.00
277	ከተማ ልማት በቶችና ኮንስራክሽን ጽ/ቤት	447,767.00	0.00	0.00	447,767.00
01	አስተዳደርና ጠቅላላ አገልግሎት	447,767.00	0.00	0.00	447,767.00
300	ማኅበዊ ልማት	136,450,551.00	5,733,408.00	0.00	142,183,959.00
310	ትምህርት	114,902,426.00	0.00	0.00	114,902,426.00
311	ትምህርት ጽ/ቤት	110,003,461.00	0.00	0.00	110,003,461.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,239,628.00	0.00	0.00	3,239,628.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል /ክ1-4/	7,897,623.00	0.00	0.00	7,897,623.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ክ5-8/	71,879,977.00	0.00	0.00	71,879,977.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ክ9-10/	25,445,212.00	0.00	0.00	25,445,212.00
02	መሰናዶ ክፍ/ትምህርት 2 ደረጃ ት/ቤቶች 11-12	1,541,021.00	0.00	0.00	1,541,021.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	2,932,353.00	0.00	0.00	2,932,353.00
01	አስ/ጠቅላላ አገልግሎት	2,932,353.00	0.00	0.00	2,932,353.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,966,612.00	0.00	0.00	1,966,612.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,966,612.00	0.00	0.00	1,966,612.00
330	ባህልና ስፖርት	805,441.00	0.00	0.00	805,441.00
331	የወጣቶች ስፖርት ጽ/ቤት	805,441.00	0.00	0.00	805,441.00
01	አስተዳደርና ጠቅላላ አገልግሎት	805,441.00	0.00	0.00	805,441.00
340	ጤና	20,742,684.00	5,733,408.00	0.00	26,476,092.00
341	ጤና ጥበቃ ጽ/ቤት	20,742,684.00	5,733,408.00	0.00	26,476,092.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,646,925.00	0.00	0.00	3,646,925.00
02	የማህበረሰብ አቀፍ ጤና መድን	641,115.00	0.00	0.00	641,115.00
01	ኩታበር ጤና ጣቢያ	6,759,906.00	2,229,774.00	0.00	8,989,680.00
02	ጎሮ መንደራ ጤና ጤቢያ	2,015,028.00	659,818.00	0.00	2,674,846.00
03	ቁንድ ጤና ጣቢያ	2,244,394.00	1,022,718.00	0.00	3,267,112.00
04	ልጎት ጤና ጣቢያ	2,770,189.00	765,389.00	0.00	3,535,578.00
05	ቆላ ገራዶ ጤና ጣቢያ	2,665,127.00	1,055,709.00	0.00	3,720,836.00
007	ተሁለደሬ	226,652,858.00	10,677,039.00	0.00	237,329,897.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,540,018.00	0.00	0.00	32,540,018.00
110	የአስፈፃሚ መንግስት አካል	12,166,631.00	0.00	0.00	12,166,631.00
111	አፈ-ጉባኤ ጽ/ቤት	1,948,499.00	0.00	0.00	1,948,499.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,948,499.00	0.00	0.00	1,948,499.00
112	ወረዳ አስተዳደር ምክር ቤት	6,942,700.00	0.00	0.00	6,942,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,545,823.00	0.00	0.00	6,545,823.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	396,877.00	0.00	0.00	396,877.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	823,211.00	0.00	0.00	823,211.00
01	አስተዳደርና ጠቅላላ አገልግሎት	823,211.00	0.00	0.00	823,211.00
119	ሴቶች ጉዳይ ጽ/ቤት	2,452,221.00	0.00	0.00	2,452,221.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,452,221.00	0.00	0.00	2,452,221.00
120	ፍትህና ደህንነት	11,043,731.00	0.00	0.00	11,043,731.00
121	ፍትህ ጽ/ቤት	2,061,514.00	0.00	0.00	2,061,514.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,061,514.00	0.00	0.00	2,061,514.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	368,455.00	0.00	0.00	368,455.00
01	የወሳኝ ክነት ምዝገባ ና ማረጋገጫ ቡድን	368,455.00	0.00	0.00	368,455.00
127	ፖሊስ ጽ/ቤት	6,996,354.00	0.00	0.00	6,996,354.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,996,354.00	0.00	0.00	6,996,354.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,617,408.00	0.00	0.00	1,617,408.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,617,408.00	0.00	0.00	1,617,408.00
150	ጠቅላላ አገልግሎት	9,329,656.00	0.00	0.00	9,329,656.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	517,133.00	0.00	0.00	517,133.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	517,133.00	0.00	0.00	517,133.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,539,647.00	0.00	0.00	5,539,647.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,539,647.00	0.00	0.00	5,539,647.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ ቤት	1,407,176.00	0.00	0.00	1,407,176.00
01	ፕሬስና ኢንፎርሚሽን	1,407,176.00	0.00	0.00	1,407,176.00
156	ገቢዎች ጽ/ቤት	1,865,700.00	0.00	0.00	1,865,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,865,700.00	0.00	0.00	1,865,700.00
200	ኢኮኖሚ አገልግሎት	32,468,818.00	0.00	0.00	32,468,818.00
210	ግብርና እና ገጠር ልማት	24,086,898.00	0.00	0.00	24,086,898.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,155,876.00	0.00	0.00	12,155,876.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,940,471.00	0.00	0.00	2,940,471.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,875,596.00	0.00	0.00	3,875,596.00
01	ሰብል ልማት	5,339,809.00	0.00	0.00	5,339,809.00
212	የእንስሳት ሃብት ማስፋፊያ ኤጀንሲ	5,429,321.00	0.00	0.00	5,429,321.00
01	የእንስሳት ሃብት ማስፋፋት	5,429,321.00	0.00	0.00	5,429,321.00
216	የኅብረት ሥራ ማኅበራት ማደረጃና ማስፋፊያ ጽ/ቤት	2,042,729.00	0.00	0.00	2,042,729.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,042,729.00	0.00	0.00	2,042,729.00

01	Rural road establishment	1,175,297.00	0.00	0.00	1,175,297.00
270	Construction	447,767.00	0.00	0.00	447,767.00
277	urbandevelopment,housing and conctraction office	447,767.00	0.00	0.00	447,767.00
01	adminstration and general service	447,767.00	0.00	0.00	447,767.00
300	Social devlopment	136,450,551.00	5,733,408.00	0.00	142,183,959.00
310	Education	114,902,426.00	0.00	0.00	114,902,426.00
311	Education Office	110,003,461.00	0.00	0.00	110,003,461.00
01	Administration and General Service	3,239,628.00	0.00	0.00	3,239,628.00
01	Primary Schools 1st cycle /From 1-4/	7,897,623.00	0.00	0.00	7,897,623.00
02	Primary Schools 2nd cycle /From 5-8/	71,879,977.00	0.00	0.00	71,879,977.00
01	Secondary Schools 1st cycle/From 9-10/	25,445,212.00	0.00	0.00	25,445,212.00
02	scondary school 2nd cycle/from 11-12	1,541,021.00	0.00	0.00	1,541,021.00
313	techinical and vocational interprize office	2,932,353.00	0.00	0.00	2,932,353.00
01	Administration and General Service	2,932,353.00	0.00	0.00	2,932,353.00
318	civil service Office	1,966,612.00	0.00	0.00	1,966,612.00
01	Administration and General Service	1,966,612.00	0.00	0.00	1,966,612.00
330	Culture and Sport	805,441.00	0.00	0.00	805,441.00
331	adolocent and Sport Office	805,441.00	0.00	0.00	805,441.00
01	Administation and General Service	805,441.00	0.00	0.00	805,441.00
340	Health	20,742,684.00	5,733,408.00	0.00	26,476,092.00
341	Health Office	20,742,684.00	5,733,408.00	0.00	26,476,092.00
01	Administration and General Service	3,646,925.00	0.00	0.00	3,646,925.00
02	community based health insurance	641,115.00	0.00	0.00	641,115.00
01	Kutaber Health center	6,759,906.00	2,229,774.00	0.00	8,989,680.00
02	Goro mender Health center	2,015,028.00	659,818.00	0.00	2,674,846.00
03	Kundi Health center	2,244,394.00	1,022,718.00	0.00	3,267,112.00
04	Legote Health center	2,770,189.00	765,389.00	0.00	3,535,578.00
05	Kolla Gerado health center	2,665,127.00	1,055,709.00	0.00	3,720,836.00
007	Tehuledere	226,652,858.00	10,677,039.00	0.00	237,329,897.00
100	Administration and General Service	32,540,018.00	0.00	0.00	32,540,018.00
110	Organ of State	12,166,631.00	0.00	0.00	12,166,631.00
111	House of the Speaker	1,948,499.00	0.00	0.00	1,948,499.00
01	Administration and General Service	1,948,499.00	0.00	0.00	1,948,499.00
112	Woreda Government council	6,942,700.00	0.00	0.00	6,942,700.00
01	Administration and General Service	6,545,823.00	0.00	0.00	6,545,823.00
03	Disapointed people entertainment and decision making	396,877.00	0.00	0.00	396,877.00
118	Administration and Security Affaires Office	823,211.00	0.00	0.00	823,211.00
01	Administration and General Service	823,211.00	0.00	0.00	823,211.00
119	womens and children affairs office	2,452,221.00	0.00	0.00	2,452,221.00
01	administration and general service	2,452,221.00	0.00	0.00	2,452,221.00
120	Justice and Security	11,043,731.00	0.00	0.00	11,043,731.00
121	Justice Office	2,061,514.00	0.00	0.00	2,061,514.00
01	Administration and General Service	2,061,514.00	0.00	0.00	2,061,514.00
123	vital events registration team	368,455.00	0.00	0.00	368,455.00
01	vital events registration team	368,455.00	0.00	0.00	368,455.00
127	Police Office	6,996,354.00	0.00	0.00	6,996,354.00
01	Administration and General Service	6,996,354.00	0.00	0.00	6,996,354.00
134	Milyshia Affaiers Office	1,617,408.00	0.00	0.00	1,617,408.00
01	Administration & General Service	1,617,408.00	0.00	0.00	1,617,408.00
150	General Service	9,329,656.00	0.00	0.00	9,329,656.00
151	Integrated planning team	517,133.00	0.00	0.00	517,133.00
01	Integrated planning team	517,133.00	0.00	0.00	517,133.00
152	Finance and economic devlopment office	5,539,647.00	0.00	0.00	5,539,647.00
01	Administration and General Service	5,539,647.00	0.00	0.00	5,539,647.00
153	communication affairs main Office	1,407,176.00	0.00	0.00	1,407,176.00
01	Pries and Information	1,407,176.00	0.00	0.00	1,407,176.00
156	office of revenue	1,865,700.00	0.00	0.00	1,865,700.00
01	Administration and general service	1,865,700.00	0.00	0.00	1,865,700.00
200	Economic Service	32,468,818.00	0.00	0.00	32,468,818.00
210	Agricultural and Natural Resources	24,086,898.00	0.00	0.00	24,086,898.00
211	Agriculture and Rural Devlopment Office	12,155,876.00	0.00	0.00	12,155,876.00
01	Administration and General Service	2,940,471.00	0.00	0.00	2,940,471.00
01	Natural Resource Preservation and Development	3,875,596.00	0.00	0.00	3,875,596.00
01	Crop Protection	5,339,809.00	0.00	0.00	5,339,809.00
212	Livestock rescorces development promosion office	5,429,321.00	0.00	0.00	5,429,321.00
01	livestok pronostion	5,429,321.00	0.00	0.00	5,429,321.00
216	Cooperative Development and Promotion office	2,042,729.00	0.00	0.00	2,042,729.00
01	Stabilaize Cooperative and Promotion	2,042,729.00	0.00	0.00	2,042,729.00

217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	350,103.00	0.00	0.00	350,103.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	350,103.00	0.00	0.00	350,103.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	684,389.00	0.00	0.00	684,389.00
01	ዕርዳታና መልሶ ማቋቋም	684,389.00	0.00	0.00	684,389.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,424,480.00	0.00	0.00	3,424,480.00
01	መሬት አጠቃቀምና አስተዳደር	3,424,480.00	0.00	0.00	3,424,480.00
220	ውሃ ሃብት ልማት ጽ/ቤት	1,761,940.00	0.00	0.00	1,761,940.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,761,940.00	0.00	0.00	1,761,940.00
01	የገጠር መጠጥ ውሃ	1,337,148.00	0.00	0.00	1,337,148.00
01	ማዕድን ልማት	424,792.00	0.00	0.00	424,792.00
230	ንግድ ኢንዱስትሪ	5,103,345.00	0.00	0.00	5,103,345.00
231	ንግድና ኢንዱስትሪ ጸ/ቤት	2,594,369.00	0.00	0.00	2,594,369.00
01	አስ/ጠ/አገ	2,594,369.00	0.00	0.00	2,594,369.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,151,927.00	0.00	0.00	1,151,927.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,151,927.00	0.00	0.00	1,151,927.00
242	ባህል ቱሪዝም ጽ/ቤት	1,357,049.00	0.00	0.00	1,357,049.00
01	አስተዳደር ና ጠቅላላ አገልግሎት	1,357,049.00	0.00	0.00	1,357,049.00
260	ትራንስፖርት እና ኮሚኒኬሽን	1,192,401.00	0.00	0.00	1,192,401.00
265	መንገድ ተራንስፖርት ጽ/ቤት	1,192,401.00	0.00	0.00	1,192,401.00
01	ገጠር መንገድ ማስፋፊያ	1,192,401.00	0.00	0.00	1,192,401.00
270	ኮንስት?ክሽን	324,234.00	0.00	0.00	324,234.00
277	ከተማ ልማት ቤቶች ኮንስትራክሽን ጽ/ቤት	324,234.00	0.00	0.00	324,234.00
01	አስተዳደር ጠ/አገልግሎት	324,234.00	0.00	0.00	324,234.00
300	ማኅበ?ዊ አገልግሎት	161,644,022.00	10,677,039.00	0.00	172,321,061.00
310	ትምህርት	132,355,459.00	1,560,762.00	0.00	133,916,221.00
311	ትምህት ጽ/ቤት	118,851,771.00	0.00	0.00	118,851,771.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,216,216.00	0.00	0.00	7,216,216.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	3,631,165.00	0.00	0.00	3,631,165.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	61,807,946.00	0.00	0.00	61,807,946.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	46,174,244.00	0.00	0.00	46,174,244.00
01	ጎልማሶችና ልዩ ትምህርት	22,200.00	0.00	0.00	22,200.00
313	ቴክኒክ ሙያ ኢንተር ፕራይዝ ልማት ጽ/ቤት	11,028,225.00	1,560,762.00	0.00	12,588,987.00
01	አስዳርና ጠቅላላ አገልግሎት	2,617,754.00	0.00	0.00	2,617,754.00
01	ሎጎ ሃይቅ ቴ/ሙ/ኮሌጅ	8,410,471.00	1,560,762.00	0.00	9,971,233.00
318	ሲቪል ሰርቪስጽ/ቤት	2,475,463.00	0.00	0.00	2,475,463.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,475,463.00	0.00	0.00	2,475,463.00
330	ባህልና ስፖርት	814,845.00	0.00	0.00	814,845.00
331	የወጣቶች ና ስፖርት ጉዳይ ጽ/ቤት	814,845.00	0.00	0.00	814,845.00
01	አስተዳደርና ጠቅላላ አገልግሎት	814,845.00	0.00	0.00	814,845.00
340	ጤና	28,473,718.00	9,116,277.00	0.00	37,589,995.00
341	ጤና ጥበቃ ጽ/ቤት	28,473,718.00	9,116,277.00	0.00	37,589,995.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	5,551,518.00	0.00	0.00	5,551,518.00
02	ማህበረሰብ ጤና መድህን	2,892,203.00	0.00	0.00	2,892,203.00
01	ሀይቅ ጤና ጣቢያ	7,639,268.00	2,837,218.00	0.00	10,476,486.00
02	ሱልላ ጤና ጣቢያ	4,277,847.00	2,017,228.00	0.00	6,295,075.00
03	ሀራ ጤና ጣቢያ	3,259,415.00	1,244,417.00	0.00	4,503,832.00
04	ሰግለን ጤና ጣቢያ	2,592,082.00	2,007,892.00	0.00	4,599,974.00
05	ቆሰሮ ጤና ጣቢያ	2,261,385.00	1,009,522.00	0.00	3,270,907.00
008	አምባሰል	221,410,940.00	11,877,667.00	0.00	233,288,607.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,105,128.00	0.00	0.00	28,105,128.00
110	የአስፈፃሚ መንግስት አካል	12,038,641.00	0.00	0.00	12,038,641.00
111	አፈ-ጉባኤ ጽ/ቤት	1,212,605.00	0.00	0.00	1,212,605.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,212,605.00	0.00	0.00	1,212,605.00
112	አስተዳደር ጽ/ቤት	6,671,540.00	0.00	0.00	6,671,540.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,170,837.00	0.00	0.00	6,170,837.00
03	የህዝብ ቅሬታ ማስተናገጃና ውሳኔ መሰጠት ቡድን	500,703.00	0.00	0.00	500,703.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,271,211.00	0.00	0.00	1,271,211.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,271,211.00	0.00	0.00	1,271,211.00
119	ሴቶች ህጻናትና ወጣቶች ጉዳይ ጽ/ቤት	2,883,285.00	0.00	0.00	2,883,285.00
01	አስተዳደርና ጠ/አገልግሎት	2,883,285.00	0.00	0.00	2,883,285.00
120	ፍትህና ደህንነት	8,040,347.00	0.00	0.00	8,040,347.00
121	ፍትህ ጽ/ቤት	1,794,685.00	0.00	0.00	1,794,685.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,794,685.00	0.00	0.00	1,794,685.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	550,493.00	0.00	0.00	550,493.00
01	የወሳኝ ኩነቶች ምዝገባነና ማረጋገጫ ቡድን	550,493.00	0.00	0.00	550,493.00
127	ፖሊስ ጽ/ቤት	4,432,928.00	0.00	0.00	4,432,928.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,432,928.00	0.00	0.00	4,432,928.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,262,241.00	0.00	0.00	1,262,241.00

217	Envioroment Forest and Animal Protection and Development Team	350,103.00	0.00	0.00	350,103.00
01	Envioroment Forest and Animal Protection and development Team	350,103.00	0.00	0.00	350,103.00
218	Disaster Prevention and Food Security	684,389.00	0.00	0.00	684,389.00
01	Assistance and Rehabilitation	684,389.00	0.00	0.00	684,389.00
219	Enviromental Protection Land Use Management office	3,424,480.00	0.00	0.00	3,424,480.00
01	Land Use Management	3,424,480.00	0.00	0.00	3,424,480.00
220	Water Resources development office	1,761,940.00	0.00	0.00	1,761,940.00
221	Water Resource Development office	1,761,940.00	0.00	0.00	1,761,940.00
01	Rural Pure Water rmanitaine	1,337,148.00	0.00	0.00	1,337,148.00
01	Mining development	424,792.00	0.00	0.00	424,792.00
230	Trade and Industry	5,103,345.00	0.00	0.00	5,103,345.00
231	trade and endustri	2,594,369.00	0.00	0.00	2,594,369.00
01	Administratration and general service	2,594,369.00	0.00	0.00	2,594,369.00
235	industry and Investment office	1,151,927.00	0.00	0.00	1,151,927.00
01	Administration and general service	1,151,927.00	0.00	0.00	1,151,927.00
242	culture and turism office	1,357,049.00	0.00	0.00	1,357,049.00
01	Administration and General Service	1,357,049.00	0.00	0.00	1,357,049.00
260	transport and comunication	1,192,401.00	0.00	0.00	1,192,401.00
265	road transport office	1,192,401.00	0.00	0.00	1,192,401.00
01	rural road establishment	1,192,401.00	0.00	0.00	1,192,401.00
270	Construction	324,234.00	0.00	0.00	324,234.00
277	Urban Development Housing and Construction Office	324,234.00	0.00	0.00	324,234.00
01	Aministration and general service	324,234.00	0.00	0.00	324,234.00
300	Social Service	161,644,022.00	10,677,039.00	0.00	172,321,061.00
310	Education	132,355,459.00	1,560,762.00	0.00	133,916,221.00
311	Education Office	118,851,771.00	0.00	0.00	118,851,771.00
01	Administration and General Service	7,216,216.00	0.00	0.00	7,216,216.00
01	Primary Schools 1st cycle /From 1-4/	3,631,165.00	0.00	0.00	3,631,165.00
02	Primary Schools 2nd cycle /From 5-8/	61,807,946.00	0.00	0.00	61,807,946.00
01	Secondary Schools 1st cycle/From 9-10/	46,174,244.00	0.00	0.00	46,174,244.00
01	Adult Training and Especial Education	22,200.00	0.00	0.00	22,200.00
313	Technique vocational and enteprise development office	11,028,225.00	1,560,762.00	0.00	12,588,987.00
01	Administration and general service	2,617,754.00	0.00	0.00	2,617,754.00
01	Logo haik technical & vocational college	8,410,471.00	1,560,762.00	0.00	9,971,233.00
318	civil service Office	2,475,463.00	0.00	0.00	2,475,463.00
01	Administration and General Service	2,475,463.00	0.00	0.00	2,475,463.00
330	Culture and Sport	814,845.00	0.00	0.00	814,845.00
331	adolecent and sport office	814,845.00	0.00	0.00	814,845.00
01	Administation and General Service	814,845.00	0.00	0.00	814,845.00
340	Health	28,473,718.00	9,116,277.00	0.00	37,589,995.00
341	Health Office	28,473,718.00	9,116,277.00	0.00	37,589,995.00
01	Administration and General Service	5,551,518.00	0.00	0.00	5,551,518.00
02	Community based healthy care	2,892,203.00	0.00	0.00	2,892,203.00
01	Hayk Health Station	7,639,268.00	2,837,218.00	0.00	10,476,486.00
02	Sulula Health center	4,277,847.00	2,017,228.00	0.00	6,295,075.00
03	HAra Health station	3,259,415.00	1,244,417.00	0.00	4,503,832.00
04	Sagelane Health station	2,592,082.00	2,007,892.00	0.00	4,599,974.00
05	kosero halz sanetere	2,261,385.00	1,009,522.00	0.00	3,270,907.00
008	Ambasel	221,410,940.00	11,877,667.00	0.00	233,288,607.00
100	Administration and General Service	28,105,128.00	0.00	0.00	28,105,128.00
110	Organ of State	12,038,641.00	0.00	0.00	12,038,641.00
111	House of the Speaker	1,212,605.00	0.00	0.00	1,212,605.00
01	Administration and General Service	1,212,605.00	0.00	0.00	1,212,605.00
112	Woreda administration office	6,671,540.00	0.00	0.00	6,671,540.00
01	Administration and General Service	6,170,837.00	0.00	0.00	6,170,837.00
03	Disapointed people entertainment and decision making Team	500,703.00	0.00	0.00	500,703.00
118	Administration and Security Affaires Office	1,271,211.00	0.00	0.00	1,271,211.00
01	Administration and General Service	1,271,211.00	0.00	0.00	1,271,211.00
119	Women's and children Youth Affairs office	2,883,285.00	0.00	0.00	2,883,285.00
01	Administration and general service	2,883,285.00	0.00	0.00	2,883,285.00
120	Justice and Security	8,040,347.00	0.00	0.00	8,040,347.00
121	Justice Office	1,794,685.00	0.00	0.00	1,794,685.00
01	Administration and General Service	1,794,685.00	0.00	0.00	1,794,685.00
123	vital events registration team	550,493.00	0.00	0.00	550,493.00
01	vital events registration team	550,493.00	0.00	0.00	550,493.00
127	Police Office	4,432,928.00	0.00	0.00	4,432,928.00
01	Administration and General Service	4,432,928.00	0.00	0.00	4,432,928.00
134	Milyshia Affaiers Office	1,262,241.00	0.00	0.00	1,262,241.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,262,241.00	0.00	0.00	1,262,241.00
150	ጠቅላላ አገልግሎት	8,026,140.00	0.00	0.00	8,026,140.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	538,009.00	0.00	0.00	538,009.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	538,009.00	0.00	0.00	538,009.00
152	ገንዘብናኢኮኖሚ ትብብር ጽ/ቤት	4,441,909.00	0.00	0.00	4,441,909.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,441,909.00	0.00	0.00	4,441,909.00
153	ኮምንኬሽን ጉዳዮች ዋና ጽ/ቤት	1,347,473.00	0.00	0.00	1,347,473.00
01	ፕሬስና ኢንፎርሚሽን	1,347,473.00	0.00	0.00	1,347,473.00
156	ገቢዎች ጸ/ቤት	1,698,749.00	0.00	0.00	1,698,749.00
01	አስተዳደርና ጠ/አገልግሎት	1,698,749.00	0.00	0.00	1,698,749.00
200	ኢኮኖሚ አገልግሎት	38,674,160.00	0.00	0.00	38,674,160.00
210	ግብርና እና ገጠር ልማት	28,701,045.00	0.00	0.00	28,701,045.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,995,164.00	0.00	0.00	12,995,164.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,995,164.00	0.00	0.00	12,995,164.00
212	እንስሳት ሀብት ማስፋፋት ዓ/ጀንሲ	6,894,128.00	0.00	0.00	6,894,128.00
01	እንስሳት ሃብት ማስፋፋት	6,894,128.00	0.00	0.00	6,894,128.00
216	የኅብረት ስራ ማህበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,181,656.00	0.00	0.00	3,181,656.00
01	ማኅበ?ት ማደ?ጃና ማስፋፊያ	3,181,656.00	0.00	0.00	3,181,656.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	825,654.00	0.00	0.00	825,654.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	825,654.00	0.00	0.00	825,654.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	837,935.00	0.00	0.00	837,935.00
01	ዕርዳታና መልሶ ማቋቋም	837,935.00	0.00	0.00	837,935.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,966,508.00	0.00	0.00	3,966,508.00
01	መሬት አጠቃቀምና አስተዳደር	3,966,508.00	0.00	0.00	3,966,508.00
220	ውሃ ሃብት	2,056,363.00	0.00	0.00	2,056,363.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,056,363.00	0.00	0.00	2,056,363.00
01	የገጠር መጠጥ ውሃ	2,056,363.00	0.00	0.00	2,056,363.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,616,403.00	0.00	0.00	5,616,403.00
231	ንግድና ኢንድስትሪ ዋና ጽ/ቤት	2,769,732.00	0.00	0.00	2,769,732.00
01	እስተዳደርና ጠቅ/አገ	2,769,732.00	0.00	0.00	2,769,732.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,261,756.00	0.00	0.00	1,261,756.00
01	ድጋፍ ሰጪና ምክር አገልጎሎት	1,261,756.00	0.00	0.00	1,261,756.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,584,915.00	0.00	0.00	1,584,915.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,584,915.00	0.00	0.00	1,584,915.00
260	ትራንስፖርትና ከተማ ልማት	1,634,804.00	0.00	0.00	1,634,804.00
265	መንገድ እና ትራንፖርት ጽ/ቤት	1,634,804.00	0.00	0.00	1,634,804.00
01	የገጠር መንገድ ማስፋፋት	1,634,804.00	0.00	0.00	1,634,804.00
270	ግንባታ	665,545.00	0.00	0.00	665,545.00
277	ከተማ ልማትና ቤቶች ኮንስትራክሽን ጽ/ቤት	665,545.00	0.00	0.00	665,545.00
01	አስተዳደርና ጠቅላላ አገልግሎት	665,545.00	0.00	0.00	665,545.00
300	ማኅበ?ዊ አገልግሎት	154,631,652.00	11,877,667.00	0.00	166,509,319.00
310	ትምህርት	128,354,003.00	1,189,206.00	0.00	129,543,209.00
311	ወረዳ ትምህርት ጽ/ቤት	119,398,904.00	0.00	0.00	119,398,904.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,411,471.00	0.00	0.00	7,411,471.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	4,866,679.00	0.00	0.00	4,866,679.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	73,247,676.00	0.00	0.00	73,247,676.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	30,951,815.00	0.00	0.00	30,951,815.00
02	መሰናዶ ክፍ/ትምህርት2ኛ ደረጃ ት/ቤቶች/11-12/	2,921,263.00	0.00	0.00	2,921,263.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	5,979,856.00	1,189,206.00	0.00	7,169,062.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,262,015.00	0.00	0.00	3,262,015.00
01	ውጫሌ ቴ/ሙ/ኮሌጅ	2,717,841.00	1,189,206.00	0.00	3,907,047.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,975,243.00	0.00	0.00	2,975,243.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,975,243.00	0.00	0.00	2,975,243.00
330	ባህልና ስፖርት	1,079,008.00	0.00	0.00	1,079,008.00
331	ስፖርት ጽ/ቤት	1,079,008.00	0.00	0.00	1,079,008.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,079,008.00	0.00	0.00	1,079,008.00
340	ጤና	25,198,641.00	10,688,461.00	0.00	35,887,102.00
341	ጤና ጥበቃ ጽ/ቤት	25,198,641.00	10,688,461.00	0.00	35,887,102.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,970,382.00	0.00	0.00	3,970,382.00
01	ውጫሌ ጤና ጣቢያ	4,761,516.00	3,012,699.00	0.00	7,774,215.00
02	ማርየ ጤና ጣቢያ	2,533,868.00	2,997,659.00	0.00	5,531,527.00
03	ሮቢት ጤና ጣቢያ	2,702,340.00	1,475,353.00	0.00	4,177,693.00
04	ጎልቦ ጤና ጣቢያ	2,523,227.00	1,287,965.00	0.00	3,811,192.00
05	ደልባ ጤና ጣቢያ	1,896,493.00	842,330.00	0.00	2,738,823.00
06	ሚለዋ ጤና ጣቢያ	1,525,892.00	661,138.00	0.00	2,187,030.00
07	አዲስ አምባ ጤና ጣቢያ	1,410,337.00	411,317.00	0.00	1,821,654.00
11	ጤና ኬላዎች	3,492,744.00	0.00	0.00	3,492,744.00
01	ወባ መከላከል	50,000.00	0.00	0.00	50,000.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	331,842.00	0.00	0.00	331,842.00

01	Administration & General Service	1,262,241.00	0.00	0.00	1,262,241.00
150	General Service	8,026,140.00	0.00	0.00	8,026,140.00
151	Integrated planning team	538,009.00	0.00	0.00	538,009.00
01	Integrated planning team	538,009.00	0.00	0.00	538,009.00
152	Finance and Economy cooporation office	4,441,909.00	0.00	0.00	4,441,909.00
01	Administration and General Service	4,441,909.00	0.00	0.00	4,441,909.00
153	Communication Main Office	1,347,473.00	0.00	0.00	1,347,473.00
01	Pries and Information	1,347,473.00	0.00	0.00	1,347,473.00
156	Office of Revenue	1,698,749.00	0.00	0.00	1,698,749.00
01	Adminsistration and general service	1,698,749.00	0.00	0.00	1,698,749.00
200	Economic Service	38,674,160.00	0.00	0.00	38,674,160.00
210	Agricultural and Natural Resources	28,701,045.00	0.00	0.00	28,701,045.00
211	Agriculture and Rural Devlopment Office	12,995,164.00	0.00	0.00	12,995,164.00
01	Administration and General Service	12,995,164.00	0.00	0.00	12,995,164.00
212	LIVESTOCK RESOURSE DEVELOPMENT PROMOTION OFFICE	6,894,128.00	0.00	0.00	6,894,128.00
01	Livestock promotion	6,894,128.00	0.00	0.00	6,894,128.00
216	Cooperative Promotion office	3,181,656.00	0.00	0.00	3,181,656.00
01	Stabilaize Cooperative and Promotion	3,181,656.00	0.00	0.00	3,181,656.00
217	Envioroment Forst and Animal Pprotection and development Team	825,654.00	0.00	0.00	825,654.00
01	Envioroment Forst and Animal Pprotection and development Team	825,654.00	0.00	0.00	825,654.00
218	Disaster Prevention and Food Security	837,935.00	0.00	0.00	837,935.00
01	Assistance and Rehabilitation	837,935.00	0.00	0.00	837,935.00
219	Enviromental Protection Land Use Management Office	3,966,508.00	0.00	0.00	3,966,508.00
01	Land Use Management	3,966,508.00	0.00	0.00	3,966,508.00
220	Water Resources	2,056,363.00	0.00	0.00	2,056,363.00
221	Water Resource Development Office	2,056,363.00	0.00	0.00	2,056,363.00
01	Rural Pure Water	2,056,363.00	0.00	0.00	2,056,363.00
230	Trade and Industry	5,616,403.00	0.00	0.00	5,616,403.00
231	Trade and industry	2,769,732.00	0.00	0.00	2,769,732.00
01	Administration and general service	2,769,732.00	0.00	0.00	2,769,732.00
235	Industry and investment office	1,261,756.00	0.00	0.00	1,261,756.00
01	Administration and general service	1,261,756.00	0.00	0.00	1,261,756.00
242	culture and tourism Office	1,584,915.00	0.00	0.00	1,584,915.00
01	Administration and General Service	1,584,915.00	0.00	0.00	1,584,915.00
260	Transport & Urban Development	1,634,804.00	0.00	0.00	1,634,804.00
265	road and transepot office	1,634,804.00	0.00	0.00	1,634,804.00
01	rural road promotion	1,634,804.00	0.00	0.00	1,634,804.00
270	Construction	665,545.00	0.00	0.00	665,545.00
277	Urban Development ,Housing &Construction office	665,545.00	0.00	0.00	665,545.00
01	Adminstration and General Service	665,545.00	0.00	0.00	665,545.00
300	Social Service	154,631,652.00	11,877,667.00	0.00	166,509,319.00
310	Education	128,354,003.00	1,189,206.00	0.00	129,543,209.00
311	Woreda Education Office	119,398,904.00	0.00	0.00	119,398,904.00
01	Administration and General Service	7,411,471.00	0.00	0.00	7,411,471.00
01	Primary Schools 1st cycle /From 1-4/	4,866,679.00	0.00	0.00	4,866,679.00
02	Primary Schools 2nd cycle /From 5-8/	73,247,676.00	0.00	0.00	73,247,676.00
01	Secondary Schools 1st cycle/From 9-10/	30,951,815.00	0.00	0.00	30,951,815.00
02	Secondary School 2nd cycle/11-12/	2,921,263.00	0.00	0.00	2,921,263.00
313	Technique,vocational and enterprise development office	5,979,856.00	1,189,206.00	0.00	7,169,062.00
01	Administration and General Service	3,262,015.00	0.00	0.00	3,262,015.00
01	Wuchale technical & vocational college	2,717,841.00	1,189,206.00	0.00	3,907,047.00
318	civil service office	2,975,243.00	0.00	0.00	2,975,243.00
01	Administration and General Service	2,975,243.00	0.00	0.00	2,975,243.00
330	Culture and Sport	1,079,008.00	0.00	0.00	1,079,008.00
331	sport office	1,079,008.00	0.00	0.00	1,079,008.00
01	Administation and General Service	1,079,008.00	0.00	0.00	1,079,008.00
340	Health	25,198,641.00	10,688,461.00	0.00	35,887,102.00
341	Health Office	25,198,641.00	10,688,461.00	0.00	35,887,102.00
01	Administration and General Service	3,970,382.00	0.00	0.00	3,970,382.00
01	Wuchale Health center	4,761,516.00	3,012,699.00	0.00	7,774,215.00
02	marye Health center	2,533,868.00	2,997,659.00	0.00	5,531,527.00
03	Robite health center	2,702,340.00	1,475,353.00	0.00	4,177,693.00
04	Golebo health center	2,523,227.00	1,287,965.00	0.00	3,811,192.00
05	delba health center	1,896,493.00	842,330.00	0.00	2,738,823.00
06	milwa health center	1,525,892.00	661,138.00	0.00	2,187,030.00
07	adis amba health center	1,410,337.00	411,317.00	0.00	1,821,654.00
11	Health center and clinic	3,492,744.00	0.00	0.00	3,492,744.00
01	Disease Preventation and Control	50,000.00	0.00	0.00	50,000.00
01	Health Control Education and Family Health Protection	331,842.00	0.00	0.00	331,842.00

009	ወረባቡ	178,581,070.00	8,047,931.00	0.00	186,629,001.00
100	አስተዳደርና ጠቅላላ አገልግሎት	26,824,230.00	0.00	0.00	26,824,230.00
110	የአስፈፃሚ መንግስት አካል	11,127,540.00	0.00	0.00	11,127,540.00
111	አፈ-ጉባኤ ጽ/ቤት	1,072,721.00	0.00	0.00	1,072,721.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,072,721.00	0.00	0.00	1,072,721.00
112	አስተዳደር ጽ/ቤት	6,265,134.00	0.00	0.00	6,265,134.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,934,844.00	0.00	0.00	5,934,844.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	330,290.00	0.00	0.00	330,290.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,141,432.00	0.00	0.00	1,141,432.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,141,432.00	0.00	0.00	1,141,432.00
119	ሴቶች ህፃናትና ጉዳይ ጽ/ቤት	2,648,253.00	0.00	0.00	2,648,253.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,648,253.00	0.00	0.00	2,648,253.00
120	ፍትህና ደህንነት	7,836,798.00	0.00	0.00	7,836,798.00
121	ፍትህ ጽ/ቤት	1,471,221.00	0.00	0.00	1,471,221.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,471,221.00	0.00	0.00	1,471,221.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	438,733.00	0.00	0.00	438,733.00
01	ወሳኝ ኩነት ምዝገባ ቡድን	438,733.00	0.00	0.00	438,733.00
127	ፖሊስ ጽ/ቤት	4,791,541.00	0.00	0.00	4,791,541.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,791,541.00	0.00	0.00	4,791,541.00
134	ሚሊሻያ ጉዳይ ጽ/ቤት	1,135,303.00	0.00	0.00	1,135,303.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,135,303.00	0.00	0.00	1,135,303.00
150	ጠቅላላ አገልግሎት	7,859,892.00	0.00	0.00	7,859,892.00
151	ፕላን ቡድን	555,951.00	0.00	0.00	555,951.00
01	የተቀናጀ የልማት ዕቅድ ክትትል ቡድን	555,951.00	0.00	0.00	555,951.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,389,883.00	0.00	0.00	4,389,883.00
01	አስተዳደር ጠቅላላ አገልግሎት	4,389,883.00	0.00	0.00	4,389,883.00
153	ኮምኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,452,274.00	0.00	0.00	1,452,274.00
01	ፕሬስና ኢንፎርሚሽን	1,452,274.00	0.00	0.00	1,452,274.00
156	ገቢዎች ጽ/ቤት	1,461,784.00	0.00	0.00	1,461,784.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,461,784.00	0.00	0.00	1,461,784.00
200	ኢኮኖሚ አገልግሎት	30,312,099.00	0.00	0.00	30,312,099.00
210	ግብርና እና ገጠር ልማት	23,309,657.00	0.00	0.00	23,309,657.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,024,903.00	0.00	0.00	11,024,903.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,148,361.00	0.00	0.00	2,148,361.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,607,803.00	0.00	0.00	3,607,803.00
01	ሰብል ልማት	5,268,739.00	0.00	0.00	5,268,739.00
212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	4,715,081.00	0.00	0.00	4,715,081.00
01	እንሰሳት ሃብት ማስፋፋት	4,715,081.00	0.00	0.00	4,715,081.00
216	የህብረት ስራ ማህበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,682,906.00	0.00	0.00	2,682,906.00
01	ማህበራት ማደራጃና ማስፋፊያ	2,682,906.00	0.00	0.00	2,682,906.00
217	አከባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	606,020.00	0.00	0.00	606,020.00
01	አከባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	606,020.00	0.00	0.00	606,020.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	836,483.00	0.00	0.00	836,483.00
01	ዕርዳታና መልሶ ማቋቋም	836,483.00	0.00	0.00	836,483.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,444,264.00	0.00	0.00	3,444,264.00
01	መሬት አጠቃቀምና አስተዳደር	3,444,264.00	0.00	0.00	3,444,264.00
220	ውሃ ሃብት	1,620,077.00	0.00	0.00	1,620,077.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,620,077.00	0.00	0.00	1,620,077.00
01	ገጠር መጠጥ ውሃ	1,620,077.00	0.00	0.00	1,620,077.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,815,172.00	0.00	0.00	3,815,172.00
231	ንግድ ትራንስፖርት ጽ/ቤት	2,867,377.00	0.00	0.00	2,867,377.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,867,377.00	0.00	0.00	2,867,377.00
242	ባህል ቱሪዝም ጽ/ቤት	947,795.00	0.00	0.00	947,795.00
01	አስተዳደር ጠቅላላ አገልግሎት	947,795.00	0.00	0.00	947,795.00
260	ትራንስፖርትና ከተማ ልማት	1,162,741.00	0.00	0.00	1,162,741.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,162,741.00	0.00	0.00	1,162,741.00
01	ገጠር መንገድ ማስፋፊያ	1,162,741.00	0.00	0.00	1,162,741.00
270	ግንባታ	404,452.00	0.00	0.00	404,452.00
277	ከተማ ልማትና ቤቶች ኮንስትራክሽን ጽ/ቤት	404,452.00	0.00	0.00	404,452.00
01	አስተዳደር ጠቅላላ አገልጎሎት	404,452.00	0.00	0.00	404,452.00
300	ማኅበ?ዊ አገልግሎት	121,444,741.00	8,047,931.00	0.00	129,492,672.00
310	ትምህርት	99,777,042.00	0.00	0.00	99,777,042.00
311	ትምህርት ጽ/ቤት	94,338,205.00	0.00	0.00	94,338,205.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,798,442.00	0.00	0.00	2,798,442.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል /ከ1-4/	41,019,609.00	0.00	0.00	41,019,609.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል /ከ5-8/	34,935,801.00	0.00	0.00	34,935,801.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል /ከ9-10/	12,338,008.00	0.00	0.00	12,338,008.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች ሣይክል (11-12)	2,446,013.00	0.00	0.00	2,446,013.00

009	Werebabo	178,581,070.00	8,047,931.00	0.00	186,629,001.00
100	Administration and General Service	26,824,230.00	0.00	0.00	26,824,230.00
110	Organ of State	11,127,540.00	0.00	0.00	11,127,540.00
111	House of the Speaker Office	1,072,721.00	0.00	0.00	1,072,721.00
01	Administration and General Service	1,072,721.00	0.00	0.00	1,072,721.00
112	Woreda Government office	6,265,134.00	0.00	0.00	6,265,134.00
01	Administration and General Service	5,934,844.00	0.00	0.00	5,934,844.00
03	Disapointed people entertainment and decision making	330,290.00	0.00	0.00	330,290.00
118	Administration and Security Affaires Office	1,141,432.00	0.00	0.00	1,141,432.00
01	Administration and General Service	1,141,432.00	0.00	0.00	1,141,432.00
119	Womens and children affairs office	2,648,253.00	0.00	0.00	2,648,253.00
01	administration and general service	2,648,253.00	0.00	0.00	2,648,253.00
120	Justice and Security	7,836,798.00	0.00	0.00	7,836,798.00
121	Justice Office	1,471,221.00	0.00	0.00	1,471,221.00
01	Administration and General Service	1,471,221.00	0.00	0.00	1,471,221.00
123	Vital events recording Team	438,733.00	0.00	0.00	438,733.00
01	vital events recording Team	438,733.00	0.00	0.00	438,733.00
127	Police Office	4,791,541.00	0.00	0.00	4,791,541.00
01	Administration and General Service	4,791,541.00	0.00	0.00	4,791,541.00
134	Millytia Office	1,135,303.00	0.00	0.00	1,135,303.00
01	Administration & General Service	1,135,303.00	0.00	0.00	1,135,303.00
150	General Service	7,859,892.00	0.00	0.00	7,859,892.00
151	Pianning Team	555,951.00	0.00	0.00	555,951.00
01	Integrated planning and monitoring Team	555,951.00	0.00	0.00	555,951.00
152	Fainance and economic development office	4,389,883.00	0.00	0.00	4,389,883.00
01	Administration and general Service	4,389,883.00	0.00	0.00	4,389,883.00
153	Communication affairs Main Office	1,452,274.00	0.00	0.00	1,452,274.00
01	Pries and Information	1,452,274.00	0.00	0.00	1,452,274.00
156	Office of Revenue	1,461,784.00	0.00	0.00	1,461,784.00
01	Administration and General service	1,461,784.00	0.00	0.00	1,461,784.00
200	Economic Service	30,312,099.00	0.00	0.00	30,312,099.00
210	Agricultural and Natural Resources	23,309,657.00	0.00	0.00	23,309,657.00
211	Agriculture and rural devlopment Office	11,024,903.00	0.00	0.00	11,024,903.00
01	Administration and General Service	2,148,361.00	0.00	0.00	2,148,361.00
01	Natural resource preservation and development	3,607,803.00	0.00	0.00	3,607,803.00
01	Crop development	5,268,739.00	0.00	0.00	5,268,739.00
212	livestock resources development promotion office	4,715,081.00	0.00	0.00	4,715,081.00
01	Livestock promotion	4,715,081.00	0.00	0.00	4,715,081.00
216	Cooperatives promotion office	2,682,906.00	0.00	0.00	2,682,906.00
01	Cooperation promotion and Establishment	2,682,906.00	0.00	0.00	2,682,906.00
217	Environment forestry wildlife protection development Team	606,020.00	0.00	0.00	606,020.00
01	Environment forestry wildlife protection development Team	606,020.00	0.00	0.00	606,020.00
218	Disaster prevention and food security	836,483.00	0.00	0.00	836,483.00
01	Assistance and Rehabilitation	836,483.00	0.00	0.00	836,483.00
219	Enviromental Protection Land Use Management office	3,444,264.00	0.00	0.00	3,444,264.00
01	Land use and Management	3,444,264.00	0.00	0.00	3,444,264.00
220	Water Resources	1,620,077.00	0.00	0.00	1,620,077.00
221	Water resource development office	1,620,077.00	0.00	0.00	1,620,077.00
01	Rural pure water	1,620,077.00	0.00	0.00	1,620,077.00
230	Trade and Industry	3,815,172.00	0.00	0.00	3,815,172.00
231	Trade and transport office	2,867,377.00	0.00	0.00	2,867,377.00
01	Administration and General service	2,867,377.00	0.00	0.00	2,867,377.00
242	culture and turism office	947,795.00	0.00	0.00	947,795.00
01	Administration and General Service	947,795.00	0.00	0.00	947,795.00
260	Transport & Urban Development	1,162,741.00	0.00	0.00	1,162,741.00
265	Road and transport office	1,162,741.00	0.00	0.00	1,162,741.00
01	Rural road establishment	1,162,741.00	0.00	0.00	1,162,741.00
270	Construction	404,452.00	0.00	0.00	404,452.00
277	Urban development ,housing and construction office	404,452.00	0.00	0.00	404,452.00
01	Administration and general service	404,452.00	0.00	0.00	404,452.00
300	Social Service	121,444,741.00	8,047,931.00	0.00	129,492,672.00
310	Education	99,777,042.00	0.00	0.00	99,777,042.00
311	Education Office	94,338,205.00	0.00	0.00	94,338,205.00
01	Administration and General Service	2,798,442.00	0.00	0.00	2,798,442.00
01	Primary Schools 1st cycle /from 1-4/	41,019,609.00	0.00	0.00	41,019,609.00
02	Primary Schools 2nd cycle /from 5-8/	34,935,801.00	0.00	0.00	34,935,801.00
01	Secondary Schools 1st cycle /from 9-10/	12,338,008.00	0.00	0.00	12,338,008.00
02	secondary schools 2nd cycle /from11-12/	2,446,013.00	0.00	0.00	2,446,013.00

01	አማራጭና ልዩ ትምህርት	800,332.00	0.00	0.00	800,332.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	3,584,994.00	0.00	0.00	3,584,994.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,584,994.00	0.00	0.00	3,584,994.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,853,843.00	0.00	0.00	1,853,843.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,853,843.00	0.00	0.00	1,853,843.00
330	ባህልና ስፖርት	856,490.00	0.00	0.00	856,490.00
331	ወጣቶችና ስፖርት ጽ/ቤት	856,490.00	0.00	0.00	856,490.00
01	አስተዳደርና ጠቅላላ አገልግሎት	856,490.00	0.00	0.00	856,490.00
340	ጤና	20,811,209.00	8,047,931.00	0.00	28,859,140.00
341	ጤና ጥበቃ ጽ/ቤት	20,811,209.00	8,047,931.00	0.00	28,859,140.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,738,722.00	0.00	0.00	2,738,722.00
02	የማህበረሰብ አቀፍ ጤና መድን	556,477.00	0.00	0.00	556,477.00
01	ቢስቲማ ጤና ጣቢያ	4,679,121.00	3,965,507.00	0.00	8,644,628.00
02	ቦክክሳ ጤና ጣቢያ	2,439,216.00	838,129.00	0.00	3,277,345.00
03	ጎሃ ጤና ጣቢያ	2,692,580.00	1,706,920.00	0.00	4,399,500.00
04	ኢጀርሳ ጤና ጣቢያ	2,000,348.00	877,558.00	0.00	2,877,906.00
05	አረባቲ ጤና ጣቢያ	1,995,818.00	659,817.00	0.00	2,655,635.00
11	ጤና ኬላዎች	3,708,927.00	0.00	0.00	3,708,927.00
010	ጃማ	210,286,269.00	10,639,795.00	0.00	220,926,064.00
100	አስተዳደርና ጠቅላላ አገልግሎት	41,736,283.00	0.00	0.00	41,736,283.00
110	የአስፈፃሚ መንግስት አካል	19,849,025.00	0.00	0.00	19,849,025.00
111	አፈ-ጉባኤ ጽ/ቤት	1,119,385.00	0.00	0.00	1,119,385.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,119,385.00	0.00	0.00	1,119,385.00
112	ወረዳ አስተዳደር ምክር ቤት	14,113,500.00	0.00	0.00	14,113,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	13,715,087.00	0.00	0.00	13,715,087.00
03	ቅሬታ ሰሚ ጽ/ቤት	398,413.00	0.00	0.00	398,413.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	2,044,572.00	0.00	0.00	2,044,572.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,044,572.00	0.00	0.00	2,044,572.00
119	ቺቶች ጉዳይ ጸ/ቤት	2,571,568.00	0.00	0.00	2,571,568.00
01	ሴቶች ህጻናት ጉዳይ ጽ/ቤት	2,571,568.00	0.00	0.00	2,571,568.00
120	ፍትህና ደህንነት	10,086,696.00	0.00	0.00	10,086,696.00
121	ፍትህ ጽ/ቤት	2,232,474.00	0.00	0.00	2,232,474.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,232,474.00	0.00	0.00	2,232,474.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	575,209.00	0.00	0.00	575,209.00
01	የወሳኝ ኩነት ምዝገባ ና ማረጋገጫ ቡድን	575,209.00	0.00	0.00	575,209.00
127	ፖሊስ ጽ/ቤት	6,080,074.00	0.00	0.00	6,080,074.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,080,074.00	0.00	0.00	6,080,074.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,198,939.00	0.00	0.00	1,198,939.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,198,939.00	0.00	0.00	1,198,939.00
150	ጠቅላላ አገልግሎት	11,800,562.00	0.00	0.00	11,800,562.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	517,168.00	0.00	0.00	517,168.00
01	የልማት እቅድ ዝግጅትና ክትትል	517,168.00	0.00	0.00	517,168.00
152	የገንዘብና ፕላን ጽ/ቤት	7,872,029.00	0.00	0.00	7,872,029.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,872,029.00	0.00	0.00	7,872,029.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,585,364.00	0.00	0.00	1,585,364.00
01	የመንግስት ቃል አቀባይ	1,585,364.00	0.00	0.00	1,585,364.00
156	ገቢዎች ጸ/ቤት	1,826,001.00	0.00	0.00	1,826,001.00
01	ደጋፍ ሰጪ ምክር አገልግሎት	1,826,001.00	0.00	0.00	1,826,001.00
200	ኢኮኖሚ አገልግሎት	28,692,474.00	0.00	0.00	28,692,474.00
210	ግብርና እና ገጠር ልማት	21,054,776.00	0.00	0.00	21,054,776.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,684,582.00	0.00	0.00	10,684,582.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,631,729.00	0.00	0.00	2,631,729.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,762,426.00	0.00	0.00	3,762,426.00
01	ሰብል ልማት	4,290,427.00	0.00	0.00	4,290,427.00
212	እንስሳት ሀብት ማስፋፋት	4,389,905.00	0.00	0.00	4,389,905.00
01	እንስሳት ሀብት ማስፋፋት	4,389,905.00	0.00	0.00	4,389,905.00
216	የኅብረት ሥ? ማኅበ?ት ማደ?ጃና ማስፋፊያ ዴስክ	2,009,353.00	0.00	0.00	2,009,353.00
01	ማኅበ?ት ማደ?ጃና ማስፋፊያ	2,009,353.00	0.00	0.00	2,009,353.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	463,002.00	0.00	0.00	463,002.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	463,002.00	0.00	0.00	463,002.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	531,908.00	0.00	0.00	531,908.00
01	ዕርዳታና መልሶ ማቋቋም	531,908.00	0.00	0.00	531,908.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	2,976,026.00	0.00	0.00	2,976,026.00
01	መሬት አጠቃቀምና አስተዳደር	2,976,026.00	0.00	0.00	2,976,026.00
220	ውሃ ሃብት	1,292,381.00	0.00	0.00	1,292,381.00
221	የውሃ ሀብት ልማት ዴስክ	1,292,381.00	0.00	0.00	1,292,381.00
01	የገጠር መጠጥ ውሃ	1,292,381.00	0.00	0.00	1,292,381.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,627,191.00	0.00	0.00	4,627,191.00

01	Adult Training and Especial Education	800,332.00	0.00	0.00	800,332.00
313	Technique, vocational and Enterprisz development office	3,584,994.00	0.00	0.00	3,584,994.00
01	Administration and General service	3,584,994.00	0.00	0.00	3,584,994.00
318	Civil service Office	1,853,843.00	0.00	0.00	1,853,843.00
01	Administration and General Service	1,853,843.00	0.00	0.00	1,853,843.00
330	Culture and Sport	856,490.00	0.00	0.00	856,490.00
331	Advisory and sport office	856,490.00	0.00	0.00	856,490.00
01	Administation and General Service	856,490.00	0.00	0.00	856,490.00
340	Health	20,811,209.00	8,047,931.00	0.00	28,859,140.00
341	Health Office	20,811,209.00	8,047,931.00	0.00	28,859,140.00
01	Administration and General Service	2,738,722.00	0.00	0.00	2,738,722.00
02	Community based health insurance	556,477.00	0.00	0.00	556,477.00
01	Bistima Health Center	4,679,121.00	3,965,507.00	0.00	8,644,628.00
02	Bokeksa Health Center	2,439,216.00	838,129.00	0.00	3,277,345.00
03	Goha Health Station	2,692,580.00	1,706,920.00	0.00	4,399,500.00
04	Ejrsa Health staion	2,000,348.00	877,558.00	0.00	2,877,906.00
05	Arabati Health station	1,995,818.00	659,817.00	0.00	2,655,635.00
11	Basic Health control	3,708,927.00	0.00	0.00	3,708,927.00
010	Jama	210,286,269.00	10,639,795.00	0.00	220,926,064.00
100	Administration and General Service	41,736,283.00	0.00	0.00	41,736,283.00
110	Organ of State	19,849,025.00	0.00	0.00	19,849,025.00
111	House of the Speaker	1,119,385.00	0.00	0.00	1,119,385.00
01	Administration and General Service	1,119,385.00	0.00	0.00	1,119,385.00
112	Woreda Government council	14,113,500.00	0.00	0.00	14,113,500.00
01	Administration and General Service	13,715,087.00	0.00	0.00	13,715,087.00
03	Disapointed people entretainmet and dission making	398,413.00	0.00	0.00	398,413.00
118	Administration and Security Affaires Office	2,044,572.00	0.00	0.00	2,044,572.00
01	Administration and General Service	2,044,572.00	0.00	0.00	2,044,572.00
119	womens affairs	2,571,568.00	0.00	0.00	2,571,568.00
01	Women and Children affairs office	2,571,568.00	0.00	0.00	2,571,568.00
120	Justice and Security	10,086,696.00	0.00	0.00	10,086,696.00
121	Justice Office	2,232,474.00	0.00	0.00	2,232,474.00
01	Administration and General Service	2,232,474.00	0.00	0.00	2,232,474.00
123	vital events registration team	575,209.00	0.00	0.00	575,209.00
01	vital events registration team	575,209.00	0.00	0.00	575,209.00
127	Police Office	6,080,074.00	0.00	0.00	6,080,074.00
01	Administration and General Service	6,080,074.00	0.00	0.00	6,080,074.00
134	Milyshia Affaiers Office	1,198,939.00	0.00	0.00	1,198,939.00
01	Administration & General Service	1,198,939.00	0.00	0.00	1,198,939.00
150	General Service	11,800,562.00	0.00	0.00	11,800,562.00
151	Integrated planning team	517,168.00	0.00	0.00	517,168.00
01	Integrated planning team	517,168.00	0.00	0.00	517,168.00
152	Finance and Plan Office	7,872,029.00	0.00	0.00	7,872,029.00
01	Administration and General Service	7,872,029.00	0.00	0.00	7,872,029.00
153	Information Main Office	1,585,364.00	0.00	0.00	1,585,364.00
01	Communication affairs main Office	1,585,364.00	0.00	0.00	1,585,364.00
156	Revenu office	1,826,001.00	0.00	0.00	1,826,001.00
01	Administration and general service	1,826,001.00	0.00	0.00	1,826,001.00
200	Economic Service	28,692,474.00	0.00	0.00	28,692,474.00
210	Agricultural and Natural Resources	21,054,776.00	0.00	0.00	21,054,776.00
211	Agriculture and Rural Devlopment Office	10,684,582.00	0.00	0.00	10,684,582.00
01	Administration and General Service	2,631,729.00	0.00	0.00	2,631,729.00
01	Natural Resource Preservation and Development	3,762,426.00	0.00	0.00	3,762,426.00
01	Crop Protection	4,290,427.00	0.00	0.00	4,290,427.00
212	Livestock Promotion	4,389,905.00	0.00	0.00	4,389,905.00
01	Livestock Promotion	4,389,905.00	0.00	0.00	4,389,905.00
216	Cooperatives Development and Promotion Desk	2,009,353.00	0.00	0.00	2,009,353.00
01	Stabilaize Cooperative and Promotion	2,009,353.00	0.00	0.00	2,009,353.00
217	Envioroment, Forest and Animal Protectiona and development Team	463,002.00	0.00	0.00	463,002.00
01	Envioroment, Forest and Animal Protectiona and development Team	463,002.00	0.00	0.00	463,002.00
218	Disaster Prevention and Food Security	531,908.00	0.00	0.00	531,908.00
01	Assistance and Rehabilitation	531,908.00	0.00	0.00	531,908.00
219	Enviromental Protection Land Use Management Desk	2,976,026.00	0.00	0.00	2,976,026.00
01	Land Use Management	2,976,026.00	0.00	0.00	2,976,026.00
220	Water Resources	1,292,381.00	0.00	0.00	1,292,381.00
221	Water Resource Development Desk	1,292,381.00	0.00	0.00	1,292,381.00
01	Rural Pure Water	1,292,381.00	0.00	0.00	1,292,381.00
230	Trade and Industry	4,627,191.00	0.00	0.00	4,627,191.00

231	ንግድ ኢንዱስትሪ ልማት	2,517,217.00	0.00	0.00	2,517,217.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,517,217.00	0.00	0.00	2,517,217.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,171,232.00	0.00	0.00	1,171,232.00
01	አስተዳደር ጠ/አገልግሎት	1,171,232.00	0.00	0.00	1,171,232.00
242	ባህልናቱሪዝም ጽ/ቤት	938,742.00	0.00	0.00	938,742.00
01	አስተዳደር ጠቅላላ አገልግሎት	938,742.00	0.00	0.00	938,742.00
260	ትራንስፖርትና ኮተማ ልማት	1,148,769.00	0.00	0.00	1,148,769.00
265	ገጠር መንገድ ማስፋፊያ	1,148,769.00	0.00	0.00	1,148,769.00
01	አስተዳደርና ጠቅላላ አገልግሉት	1,148,769.00	0.00	0.00	1,148,769.00
270	ከተማ ልማት	569,357.00	0.00	0.00	569,357.00
277	ከተማ ልማትና ቤቶች ኮንስትራክሽን ጽ/ቤት	569,357.00	0.00	0.00	569,357.00
01	አስተዳደር ጠቅላላ አገልግሎት	569,357.00	0.00	0.00	569,357.00
300	ማኅበ?ዊ አገልግሎት	139,857,512.00	10,639,795.00	0.00	150,497,307.00
310	ትምህርት	115,966,838.00	0.00	0.00	115,966,838.00
311	ወረዳ ትምህርት ጽ/ቤት	111,167,676.00	0.00	0.00	111,167,676.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,951,691.00	0.00	0.00	6,951,691.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ1-4/	1,552,574.00	0.00	0.00	1,552,574.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ?ይክል/ከ5-8/	64,610,788.00	0.00	0.00	64,610,788.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ9-10/	36,094,385.00	0.00	0.00	36,094,385.00
02	መሰናዶ ከፍተኛ 2ኛ ደረጃ ት/ቤት	1,711,818.00	0.00	0.00	1,711,818.00
01	ማክስማ፡አማ?ጭና ልየ ትምህርት	246,420.00	0.00	0.00	246,420.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	2,927,516.00	0.00	0.00	2,927,516.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,927,516.00	0.00	0.00	2,927,516.00
318	ሲቪል ሰርቪስ ዋና ጽ/ቤት	1,871,646.00	0.00	0.00	1,871,646.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,871,646.00	0.00	0.00	1,871,646.00
330	ስፖርት	877,723.00	0.00	0.00	877,723.00
331	ስፖርት ጽ/ቤት	877,723.00	0.00	0.00	877,723.00
01	አስተዳደርና ጠቅላላ አገልግሎት	877,723.00	0.00	0.00	877,723.00
340	ጤና	23,012,951.00	10,639,795.00	0.00	33,652,746.00
341	ጤና ጥበቃ ጽ/ቤት	23,012,951.00	10,639,795.00	0.00	33,652,746.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,960,468.00	0.00	0.00	1,960,468.00
02	ማህረሰብ አቀፍ ጤና መድህን	693,360.00	0.00	0.00	693,360.00
01	ደገሎ ጤና ጣቢያ	5,103,502.00	3,408,938.00	0.00	8,512,440.00
02	ፋጅ ጤና ጣቢያ	2,414,384.00	1,977,119.00	0.00	4,391,503.00
03	ቀይ አፈር ጤና ጣቢያ	2,275,787.00	1,975,990.00	0.00	4,251,777.00
04	ሽል አፋፍ ጤና ጣቢያ	2,146,135.00	1,167,878.00	0.00	3,314,013.00
05	አህያ ፊጅ ጤና ጣቢያ	1,911,025.00	811,576.00	0.00	2,722,601.00
06	ሊባኖስ ጤና ጣቢያ	2,117,923.00	1,298,294.00	0.00	3,416,217.00
07	ከታሪ ጤናጣቢያ	799,433.00	0.00	0.00	799,433.00
11	ጤና ኬላዎች	3,043,327.00	0.00	0.00	3,043,327.00
01	ወባ መከላከል	283,551.00	0.00	0.00	283,551.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	264,056.00	0.00	0.00	264,056.00
011	ወረኢሉ	210,617,955.00	12,126,011.00	0.00	222,743,966.00
100	አስተዳደርና ጠቅላላ አገልግሎት	34,384,129.00	0.00	0.00	34,384,129.00
110	የአስፈፃሚ መንግስት አካል	15,728,874.00	0.00	0.00	15,728,874.00
111	አፈ-ጉባኤ ጽ/ቤት	1,659,210.00	0.00	0.00	1,659,210.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,659,210.00	0.00	0.00	1,659,210.00
112	አስተዳደር ጽ/ቤት	9,661,393.00	0.00	0.00	9,661,393.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,264,106.00	0.00	0.00	9,264,106.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መሰጠት የስራ ሂደት	397,287.00	0.00	0.00	397,287.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	2,068,724.00	0.00	0.00	2,068,724.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,068,724.00	0.00	0.00	2,068,724.00
119	ሴቶች ህጻናትና ጉዳይ ጸ/ቤት	2,339,547.00	0.00	0.00	2,339,547.00
01	አሰ/ጠ/አገልግሎት	2,339,547.00	0.00	0.00	2,339,547.00
120	ፍትህና ደህንነት	9,901,741.00	0.00	0.00	9,901,741.00
121	ፍትህ ጽ/ቤት	1,547,542.00	0.00	0.00	1,547,542.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,547,542.00	0.00	0.00	1,547,542.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	626,715.00	0.00	0.00	626,715.00
01	ወሳኝ ኩነቶች ምዝገባ ቡድን	626,715.00	0.00	0.00	626,715.00
127	ፖሊስ ጽ/ቤት	4,898,254.00	0.00	0.00	4,898,254.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,898,254.00	0.00	0.00	4,898,254.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	2,829,230.00	0.00	0.00	2,829,230.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,829,230.00	0.00	0.00	2,829,230.00
150	ጠቅላላ አገልግሎት	8,753,514.00	0.00	0.00	8,753,514.00
151	የፕላን ቡድን	639,394.00	0.00	0.00	639,394.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	639,394.00	0.00	0.00	639,394.00
152	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	4,639,320.00	0.00	0.00	4,639,320.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,639,320.00	0.00	0.00	4,639,320.00

231	Trade and industry	2,517,217.00	0.00	0.00	2,517,217.00
01	Administration and general service	2,517,217.00	0.00	0.00	2,517,217.00
235	Industry and investment office	1,171,232.00	0.00	0.00	1,171,232.00
01	Administration and general service	1,171,232.00	0.00	0.00	1,171,232.00
242	culture and turism office	938,742.00	0.00	0.00	938,742.00
01	Administration and General Service	938,742.00	0.00	0.00	938,742.00
260	Transport & Urban Development	1,148,769.00	0.00	0.00	1,148,769.00
265	Road and transport office	1,148,769.00	0.00	0.00	1,148,769.00
01	Administration and General service	1,148,769.00	0.00	0.00	1,148,769.00
270	Urban development	569,357.00	0.00	0.00	569,357.00
277	urban development housing and constraction office	569,357.00	0.00	0.00	569,357.00
01	administration and general service	569,357.00	0.00	0.00	569,357.00
300	Social Service	139,857,512.00	10,639,795.00	0.00	150,497,307.00
310	Education	115,966,838.00	0.00	0.00	115,966,838.00
311	Woreda Education Office	111,167,676.00	0.00	0.00	111,167,676.00
01	Administration and General Service	6,951,691.00	0.00	0.00	6,951,691.00
01	Primary Schools 1st cycle /From 1-4/	1,552,574.00	0.00	0.00	1,552,574.00
02	Primary Schools 2nd cycle /From 5-8/	64,610,788.00	0.00	0.00	64,610,788.00
01	Secondary Schools 1st cycle/From 9-10/	36,094,385.00	0.00	0.00	36,094,385.00
02	preparatory	1,711,818.00	0.00	0.00	1,711,818.00
01	Adult Training and Especial Education	246,420.00	0.00	0.00	246,420.00
313	Technique vocational enterprise development office	2,927,516.00	0.00	0.00	2,927,516.00
01	Administation and general service	2,927,516.00	0.00	0.00	2,927,516.00
318	Civil Service Office	1,871,646.00	0.00	0.00	1,871,646.00
01	Administration and General service	1,871,646.00	0.00	0.00	1,871,646.00
330	Sport	877,723.00	0.00	0.00	877,723.00
331	Sport Office	877,723.00	0.00	0.00	877,723.00
01	Administration and General service	877,723.00	0.00	0.00	877,723.00
340	Health	23,012,951.00	10,639,795.00	0.00	33,652,746.00
341	Health Office	23,012,951.00	10,639,795.00	0.00	33,652,746.00
01	Administration and General Service	1,960,468.00	0.00	0.00	1,960,468.00
02	community based health insurance	693,360.00	0.00	0.00	693,360.00
01	Degollo Health Center	5,103,502.00	3,408,938.00	0.00	8,512,440.00
02	Fagi health center	2,414,384.00	1,977,119.00	0.00	4,391,503.00
03	Keyafer health center	2,275,787.00	1,975,990.00	0.00	4,251,777.00
04	Shilafaf Health Center	2,146,135.00	1,167,878.00	0.00	3,314,013.00
05	Ahyafeg Health Center	1,911,025.00	811,576.00	0.00	2,722,601.00
06	Libanos Health Center	2,117,923.00	1,298,294.00	0.00	3,416,217.00
07	ketariy health center	799,433.00	0.00	0.00	799,433.00
11	Health posts	3,043,327.00	0.00	0.00	3,043,327.00
01	Malarya Prevention	283,551.00	0.00	0.00	283,551.00
01	Health Control Education and Family Health Protection	264,056.00	0.00	0.00	264,056.00
011	Wereilu	210,617,955.00	12,126,011.00	0.00	222,743,966.00
100	Administration and General Service	34,384,129.00	0.00	0.00	34,384,129.00
110	Organ of State	15,728,874.00	0.00	0.00	15,728,874.00
111	House of the Speaker Office	1,659,210.00	0.00	0.00	1,659,210.00
01	Administration and General Service	1,659,210.00	0.00	0.00	1,659,210.00
112	Woreda Administration Office	9,661,393.00	0.00	0.00	9,661,393.00
01	Administration and General Service	9,264,106.00	0.00	0.00	9,264,106.00
03	Disapointed people entertainment and decision making	397,287.00	0.00	0.00	397,287.00
118	Administration and Security Affaires Office	2,068,724.00	0.00	0.00	2,068,724.00
01	Administration and General Service	2,068,724.00	0.00	0.00	2,068,724.00
119	Womens and children Affairs office	2,339,547.00	0.00	0.00	2,339,547.00
01	Administration and general service	2,339,547.00	0.00	0.00	2,339,547.00
120	Justice and Security	9,901,741.00	0.00	0.00	9,901,741.00
121	Justice Office	1,547,542.00	0.00	0.00	1,547,542.00
01	Administration and General Service	1,547,542.00	0.00	0.00	1,547,542.00
123	vital events recording team	626,715.00	0.00	0.00	626,715.00
01	vital events registration team	626,715.00	0.00	0.00	626,715.00
127	Police Office	4,898,254.00	0.00	0.00	4,898,254.00
01	Administration and General Service	4,898,254.00	0.00	0.00	4,898,254.00
134	Milytia Office	2,829,230.00	0.00	0.00	2,829,230.00
01	Administration & General Service	2,829,230.00	0.00	0.00	2,829,230.00
150	General Service	8,753,514.00	0.00	0.00	8,753,514.00
151	planning team	639,394.00	0.00	0.00	639,394.00
01	integrated planning program and monitoring team	639,394.00	0.00	0.00	639,394.00
152	Finance and economic development Office	4,639,320.00	0.00	0.00	4,639,320.00
01	Administration and General Service	4,639,320.00	0.00	0.00	4,639,320.00

153	ኮምኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,798,414.00	0.00	0.00	1,798,414.00
01	ፕሬስና ኢንፎርሚሽን	1,798,414.00	0.00	0.00	1,798,414.00
156	የገቢዎች ጸ/ቤት	1,676,386.00	0.00	0.00	1,676,386.00
01	እስ/ጠ/አገልግሎት	1,676,386.00	0.00	0.00	1,676,386.00
200	ኢኮኖሚ ልማት	35,738,028.00	0.00	0.00	35,738,028.00
210	ግብርና እና ገጠር ልማት	25,481,755.00	0.00	0.00	25,481,755.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,648,890.00	0.00	0.00	11,648,890.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,319,740.00	0.00	0.00	3,319,740.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,778,119.00	0.00	0.00	3,778,119.00
01	ሰብል ልማት	4,551,031.00	0.00	0.00	4,551,031.00
212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	5,892,089.00	0.00	0.00	5,892,089.00
01	እንስሳት ሀብት ማስፋፋት	5,892,089.00	0.00	0.00	5,892,089.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,575,485.00	0.00	0.00	2,575,485.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,575,485.00	0.00	0.00	2,575,485.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	662,031.00	0.00	0.00	662,031.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	662,031.00	0.00	0.00	662,031.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	659,021.00	0.00	0.00	659,021.00
01	ዕርዳታና መልሶ ማቋቋም	659,021.00	0.00	0.00	659,021.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,044,239.00	0.00	0.00	4,044,239.00
01	መሬት አጠቃቀምና አስተዳደር	4,044,239.00	0.00	0.00	4,044,239.00
220	ውሃ ሃብት	1,992,049.00	0.00	0.00	1,992,049.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,992,049.00	0.00	0.00	1,992,049.00
01	ገጠር መጠጥ ውሃ	1,992,049.00	0.00	0.00	1,992,049.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,606,804.00	0.00	0.00	5,606,804.00
231	ንግድና ኢንዱስትሪ ጸ/ቤት	2,299,849.00	0.00	0.00	2,299,849.00
01	አስተዳደርና ጠ/አገልግሎት	2,299,849.00	0.00	0.00	2,299,849.00
235	ኢንዱስትሪና ኢንበስትመንት ጸ/ቤት	2,085,719.00	0.00	0.00	2,085,719.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	2,085,719.00	0.00	0.00	2,085,719.00
242	ባህል እና ቱሪዝም ጽ/ቤት	1,221,236.00	0.00	0.00	1,221,236.00
01	አስተዳደርና ጠ/አገልግሎት	1,221,236.00	0.00	0.00	1,221,236.00
260	ትራንስፖርትና ከተማ ልማት	1,406,168.00	0.00	0.00	1,406,168.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,406,168.00	0.00	0.00	1,406,168.00
01	ገጠር መንገድ ማስፋፊያ	1,406,168.00	0.00	0.00	1,406,168.00
270	ግንባታ	1,251,252.00	0.00	0.00	1,251,252.00
277	ከተማ ልማትና ቤቶች ኮንስትራክሽን ጽ/ቤት	1,251,252.00	0.00	0.00	1,251,252.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	1,251,252.00	0.00	0.00	1,251,252.00
300	ማኅበራዊ ልማት	140,495,798.00	12,126,011.00	0.00	152,621,809.00
310	ትምህርት	114,981,428.00	2,378,412.00	0.00	117,359,840.00
311	ትምህርት ጽ/ቤት	102,190,990.00	0.00	0.00	102,190,990.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,043,931.00	0.00	0.00	7,043,931.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	1,693,432.00	0.00	0.00	1,693,432.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	57,328,552.00	0.00	0.00	57,328,552.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	30,235,539.00	0.00	0.00	30,235,539.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች /11-12/	4,231,196.00	0.00	0.00	4,231,196.00
01	አማራጭና ልዩ ትምህርት	1,658,340.00	0.00	0.00	1,658,340.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ፅ/ቤት	10,593,842.00	2,378,412.00	0.00	12,972,254.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,211,174.00	0.00	0.00	3,211,174.00
01	ወረኢሉ ቴ/ሙ/ኮሌጅ	7,382,668.00	2,378,412.00	0.00	9,761,080.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,196,596.00	0.00	0.00	2,196,596.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,196,596.00	0.00	0.00	2,196,596.00
330	ወጣትና ስፖርት	853,618.00	0.00	0.00	853,618.00
331	ወጣትና ስፖርት ጽ/ቤት	853,618.00	0.00	0.00	853,618.00
01	አስተዳደርና ጠቅላላ አገልግሎት	853,618.00	0.00	0.00	853,618.00
340	ጤና	24,660,752.00	9,747,599.00	0.00	34,408,351.00
341	ጤና ጥበቃ ጽ/ቤት	24,660,752.00	9,747,599.00	0.00	34,408,351.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,942,854.00	0.00	0.00	2,942,854.00
02	ማህበረሰብ አቀፍ ጤና መድህን	641,765.00	0.00	0.00	641,765.00
01	ወረኢሉ ጤና ጣቢያ	6,224,838.00	2,520,624.00	0.00	8,745,462.00
02	ካቤ ጤና ጣቢያ	2,727,514.00	1,767,254.00	0.00	4,494,768.00
03	ሞጁሳ ጤና ጣቢያ	2,960,217.00	2,483,272.00	0.00	5,443,489.00
04	ዶሎ ጤና ጣቢያ	2,611,419.00	1,644,276.00	0.00	4,255,695.00
05	አረጋዊ ጤና ጣቢያ	1,981,458.00	527,195.00	0.00	2,508,653.00
06	አካሊ ሜዳ ጤና ጣቢያ	1,627,616.00	804,978.00	0.00	2,432,594.00
11	ጤና ኬላዎች	2,909,378.00	0.00	0.00	2,909,378.00
02	ወባ መከላከል	33,693.00	0.00	0.00	33,693.00
012	ለጋምቦ	258,839,101.00	14,337,815.00	0.00	273,176,916.00
100	አስተዳደርና ጠቅላላ አገልግሎት	33,098,286.00	0.00	0.00	33,098,286.00
110	የአስፈፃሚ መንግስት አካል	13,239,558.00	0.00	0.00	13,239,558.00
111	አፈ-ጉባኤ ጽ/ቤት	1,415,214.00	0.00	0.00	1,415,214.00

153	Comnication affairs Main Office	1,798,414.00	0.00	0.00	1,798,414.00
01	Pries and Information	1,798,414.00	0.00	0.00	1,798,414.00
156	Office of Revenue	1,676,386.00	0.00	0.00	1,676,386.00
01	Administration and general service	1,676,386.00	0.00	0.00	1,676,386.00
200	Economic Development	35,738,028.00	0.00	0.00	35,738,028.00
210	Agricultural and Natural Resources	25,481,755.00	0.00	0.00	25,481,755.00
211	Agriculture and Rural Devlopment Office	11,648,890.00	0.00	0.00	11,648,890.00
01	Administration and General Service	3,319,740.00	0.00	0.00	3,319,740.00
01	Natural Resource Protection and Development	3,778,119.00	0.00	0.00	3,778,119.00
01	Crop Development	4,551,031.00	0.00	0.00	4,551,031.00
212	livestock resources development promotion office	5,892,089.00	0.00	0.00	5,892,089.00
01	livestock promotion	5,892,089.00	0.00	0.00	5,892,089.00
216	Cooperative Promotion Office	2,575,485.00	0.00	0.00	2,575,485.00
01	Cooperative Promotion and establishment	2,575,485.00	0.00	0.00	2,575,485.00
217	Enviroment forestry wildlife Protection and development authority	662,031.00	0.00	0.00	662,031.00
01	Environment, forestry and wildlife protection and development team	662,031.00	0.00	0.00	662,031.00
218	Disaster Prevention and Food Security	659,021.00	0.00	0.00	659,021.00
01	Assistance and Rehabilitation	659,021.00	0.00	0.00	659,021.00
219	Enviromental Protection Land Use Management Office	4,044,239.00	0.00	0.00	4,044,239.00
01	Land Use and Management	4,044,239.00	0.00	0.00	4,044,239.00
220	Water Resources	1,992,049.00	0.00	0.00	1,992,049.00
221	Water Resource Development office	1,992,049.00	0.00	0.00	1,992,049.00
01	Rural Pure Water	1,992,049.00	0.00	0.00	1,992,049.00
230	Trade and Industry	5,606,804.00	0.00	0.00	5,606,804.00
231	Trade and industry office	2,299,849.00	0.00	0.00	2,299,849.00
01	administration and general service	2,299,849.00	0.00	0.00	2,299,849.00
235	Industry and Investmnent office	2,085,719.00	0.00	0.00	2,085,719.00
01	Administration &General service	2,085,719.00	0.00	0.00	2,085,719.00
242	culture and tourism office	1,221,236.00	0.00	0.00	1,221,236.00
01	Administration and General Service	1,221,236.00	0.00	0.00	1,221,236.00
260	Transport & Urban Development	1,406,168.00	0.00	0.00	1,406,168.00
265	road and transport office	1,406,168.00	0.00	0.00	1,406,168.00
01	rural road establishment	1,406,168.00	0.00	0.00	1,406,168.00
270	Constraction	1,251,252.00	0.00	0.00	1,251,252.00
277	Urban Development and housing construction office	1,251,252.00	0.00	0.00	1,251,252.00
01	Administration and General Service	1,251,252.00	0.00	0.00	1,251,252.00
300	Social Development	140,495,798.00	12,126,011.00	0.00	152,621,809.00
310	Education	114,981,428.00	2,378,412.00	0.00	117,359,840.00
311	Education Office	102,190,990.00	0.00	0.00	102,190,990.00
01	Administration and General Service	7,043,931.00	0.00	0.00	7,043,931.00
01	Primary Schools 1st cycle /From 1-4/	1,693,432.00	0.00	0.00	1,693,432.00
02	Primary Schools 2nd cycle /From 5-8/	57,328,552.00	0.00	0.00	57,328,552.00
01	Secondary Schools 1st cycle/From 9-10/	30,235,539.00	0.00	0.00	30,235,539.00
02	Secondary Schools 2st cycle/From 11-12/	4,231,196.00	0.00	0.00	4,231,196.00
01	Adult Training and Especial Education	1,658,340.00	0.00	0.00	1,658,340.00
313	Technique,vocational enterprise development office	10,593,842.00	2,378,412.00	0.00	12,972,254.00
01	administration and general service	3,211,174.00	0.00	0.00	3,211,174.00
01	Woreilu technical & vocational college	7,382,668.00	2,378,412.00	0.00	9,761,080.00
318	Civil service Office	2,196,596.00	0.00	0.00	2,196,596.00
01	Administration and General Service	2,196,596.00	0.00	0.00	2,196,596.00
330	Adolecent and Sport	853,618.00	0.00	0.00	853,618.00
331	Adolecent and Sport Office	853,618.00	0.00	0.00	853,618.00
01	Administation and General Service	853,618.00	0.00	0.00	853,618.00
340	Health	24,660,752.00	9,747,599.00	0.00	34,408,351.00
341	Health Office	24,660,752.00	9,747,599.00	0.00	34,408,351.00
01	Administration and General Service	2,942,854.00	0.00	0.00	2,942,854.00
02	health insurance	641,765.00	0.00	0.00	641,765.00
01	Woreilu Health Center	6,224,838.00	2,520,624.00	0.00	8,745,462.00
02	Cabie Health Center	2,727,514.00	1,767,254.00	0.00	4,494,768.00
03	Chica health Center	2,960,217.00	2,483,272.00	0.00	5,443,489.00
04	Dolu Health Center	2,611,419.00	1,644,276.00	0.00	4,255,695.00
05	Aregawi Health Center	1,981,458.00	527,195.00	0.00	2,508,653.00
06	Akale Meda Health Center	1,627,616.00	804,978.00	0.00	2,432,594.00
11	wereilu Health EXstantion	2,909,378.00	0.00	0.00	2,909,378.00
02	Malarya Prevention	33,693.00	0.00	0.00	33,693.00
012	Legambo	258,839,101.00	14,337,815.00	0.00	273,176,916.00
100	Administration and General Service	33,098,286.00	0.00	0.00	33,098,286.00
110	Organ of State	13,239,558.00	0.00	0.00	13,239,558.00
111	House of the Speaker	1,415,214.00	0.00	0.00	1,415,214.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,415,214.00	0.00	0.00	1,415,214.00
112	ወረዳ አስተዳደር ምክር ቤት	7,574,174.00	0.00	0.00	7,574,174.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,174,634.00	0.00	0.00	7,174,634.00
03	ቅሬታ ሰሚ ጽ/ቤት	399,540.00	0.00	0.00	399,540.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,578,857.00	0.00	0.00	1,578,857.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,578,857.00	0.00	0.00	1,578,857.00
119	ወጣቶች ፡ስፖረት ሴቶችና ህጻናት ጽ/ቤት	2,671,313.00	0.00	0.00	2,671,313.00
01	አስተዳድርና ጠቅ/አገልግሎት	2,671,313.00	0.00	0.00	2,671,313.00
120	ፍትህና ደህንነት	8,347,798.00	0.00	0.00	8,347,798.00
121	ፍትህ ጽ/ቤት	1,814,766.00	0.00	0.00	1,814,766.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,814,766.00	0.00	0.00	1,814,766.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	455,783.00	0.00	0.00	455,783.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	455,783.00	0.00	0.00	455,783.00
127	ፖሊስ ጽ/ቤት	5,192,827.00	0.00	0.00	5,192,827.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,192,827.00	0.00	0.00	5,192,827.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	884,422.00	0.00	0.00	884,422.00
01	አስተዳደርና ጠቅላላ አገልግሎት	884,422.00	0.00	0.00	884,422.00
150	ጠቅላላ አገልግሎት	11,510,930.00	0.00	0.00	11,510,930.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	518,174.00	0.00	0.00	518,174.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	518,174.00	0.00	0.00	518,174.00
152	የገንዘብና ፕላን ጽ/ቤት	7,371,245.00	0.00	0.00	7,371,245.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,371,245.00	0.00	0.00	7,371,245.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,641,431.00	0.00	0.00	1,641,431.00
01	ፕሬስና ኢንፎርሚሽን	1,641,431.00	0.00	0.00	1,641,431.00
156	ገቢዎች ጸ/ቤት	1,980,080.00	0.00	0.00	1,980,080.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,980,080.00	0.00	0.00	1,980,080.00
200	ኢኮኖሚ አገልግሎት	42,865,008.00	0.00	0.00	42,865,008.00
210	ግብርና እና ገጠር ልማት	33,403,741.00	0.00	0.00	33,403,741.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	14,448,684.00	0.00	0.00	14,448,684.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,247,241.00	0.00	0.00	4,247,241.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	5,168,243.00	0.00	0.00	5,168,243.00
01	ሰብል ልማት	5,033,200.00	0.00	0.00	5,033,200.00
212	እንሰሳት እና የዓሳ ሀብት ልማት ጽ/ቤት	9,548,645.00	0.00	0.00	9,548,645.00
01	እንሰሳት ሀብት ማስፋፊያ	9,548,645.00	0.00	0.00	9,548,645.00
216	የኅብረት ሥ? ማኅበ?ት ማደ?ጃና ማስፋፊያ ዴስክ	3,026,128.00	0.00	0.00	3,026,128.00
01	ማኅበ?ት ማደ?ጃና ማስፋፊያ	3,026,128.00	0.00	0.00	3,026,128.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ባለስልጣን	82,161.00	0.00	0.00	82,161.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	82,161.00	0.00	0.00	82,161.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	922,219.00	0.00	0.00	922,219.00
01	ዕርዳታና መልሶ ማቋቋም	922,219.00	0.00	0.00	922,219.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	5,375,904.00	0.00	0.00	5,375,904.00
01	መሬት አጠቃቀምና አስተዳደር	5,375,904.00	0.00	0.00	5,375,904.00
220	ውሃ ሃብት	2,408,454.00	0.00	0.00	2,408,454.00
221	የውሃ ሀብት ልማት ዴስክ	2,408,454.00	0.00	0.00	2,408,454.00
01	የገጠር መጠጥ ውሃ	1,489,125.00	0.00	0.00	1,489,125.00
02	ማእድን ምንጭና ቴክኖሎጅ ማስፋፋት	919,329.00	0.00	0.00	919,329.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,846,788.00	0.00	0.00	4,846,788.00
231	ንግድ ኢንዱስትሪ ጽ/ቤት	2,519,485.00	0.00	0.00	2,519,485.00
01	አስ/ጥቅላላ አገልግሎት	2,519,485.00	0.00	0.00	2,519,485.00
235	ኢንዱሰትሪ ና ኢንቨስተመንት ጽ/ቤት	1,286,596.00	0.00	0.00	1,286,596.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,286,596.00	0.00	0.00	1,286,596.00
242	ባህል ቱሪዝም	1,040,707.00	0.00	0.00	1,040,707.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,040,707.00	0.00	0.00	1,040,707.00
260	ትራንስፖርትና ከተማ ልማት	1,576,662.00	0.00	0.00	1,576,662.00
265	ገጠር መንገድና ትራነሰፖርት	1,576,662.00	0.00	0.00	1,576,662.00
01	መንገድ ትራንስፖርት	1,576,662.00	0.00	0.00	1,576,662.00
270	ኮንስት?ክሽን	629,363.00	0.00	0.00	629,363.00
277	ከተማ ልማት ቤቶችነና ኮንስትራክሽን ጽ/ቤት	629,363.00	0.00	0.00	629,363.00
01	አስተዳደር ጠቅላላ አገልግሎት	629,363.00	0.00	0.00	629,363.00
300	ማኅበ?ዊ አገልግሎት	182,875,807.00	14,337,815.00	0.00	197,213,622.00
310	ትምህርት	144,443,966.00	4,203,000.00	0.00	148,646,966.00
311	ወረዳ ትምህርት ጽ/ቤት	131,014,355.00	0.00	0.00	131,014,355.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,779,155.00	0.00	0.00	2,779,155.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ1-4/	7,279,852.00	0.00	0.00	7,279,852.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ?ይክል/ከ5-8/	86,355,727.00	0.00	0.00	86,355,727.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ9-10/	32,785,201.00	0.00	0.00	32,785,201.00
02	መሰናዶ ት/ቤት	1,774,420.00	0.00	0.00	1,774,420.00
01	ማክስማ፡አማ?ጭና ልዩ ትምህርት	40,000.00	0.00	0.00	40,000.00
313	ቴክኒክና ሙያ ኢንተረፕራይዝ ልማት ጽ/ቤት	11,498,634.00	4,203,000.00	0.00	15,701,634.00

01	Administration and General Service	1,415,214.00	0.00	0.00	1,415,214.00
112	Woreda Government council	7,574,174.00	0.00	0.00	7,574,174.00
01	Administration and General Service	7,174,634.00	0.00	0.00	7,174,634.00
03	People Grievance and decision making Team	399,540.00	0.00	0.00	399,540.00
118	Administration and Security Affaires Office	1,578,857.00	0.00	0.00	1,578,857.00
01	Administration and General Service	1,578,857.00	0.00	0.00	1,578,857.00
119	Women children and sport Affaires Office	2,671,313.00	0.00	0.00	2,671,313.00
01	Administeration And General Service	2,671,313.00	0.00	0.00	2,671,313.00
120	Justice and Security	8,347,798.00	0.00	0.00	8,347,798.00
121	Justice Office	1,814,766.00	0.00	0.00	1,814,766.00
01	Administration and General Service	1,814,766.00	0.00	0.00	1,814,766.00
123	Vital registration branch	455,783.00	0.00	0.00	455,783.00
01	Vital registration and approval Team	455,783.00	0.00	0.00	455,783.00
127	Police Office	5,192,827.00	0.00	0.00	5,192,827.00
01	Administration and General Service	5,192,827.00	0.00	0.00	5,192,827.00
134	Milyshia Affaiers Office	884,422.00	0.00	0.00	884,422.00
01	Administration & General Service	884,422.00	0.00	0.00	884,422.00
150	General Service	11,510,930.00	0.00	0.00	11,510,930.00
151	Integrated Development Plan Preparation Team	518,174.00	0.00	0.00	518,174.00
01	Integrated Development Plan Preparation Team	518,174.00	0.00	0.00	518,174.00
152	finance and economic development Office	7,371,245.00	0.00	0.00	7,371,245.00
01	Administration and General Service	7,371,245.00	0.00	0.00	7,371,245.00
153	Information Main Office	1,641,431.00	0.00	0.00	1,641,431.00
01	Pries and Information	1,641,431.00	0.00	0.00	1,641,431.00
156	revenue	1,980,080.00	0.00	0.00	1,980,080.00
01	adimenstreation genearal service	1,980,080.00	0.00	0.00	1,980,080.00
200	Economic Service	42,865,008.00	0.00	0.00	42,865,008.00
210	Agricultural and Natural Resources	33,403,741.00	0.00	0.00	33,403,741.00
211	Agriculture and Rural Devlopment Office	14,448,684.00	0.00	0.00	14,448,684.00
01	Administration and General Service	4,247,241.00	0.00	0.00	4,247,241.00
01	Natural Resource Preservation and Development	5,168,243.00	0.00	0.00	5,168,243.00
01	Crop Protection	5,033,200.00	0.00	0.00	5,033,200.00
212	Livestock resource Development promotion	9,548,645.00	0.00	0.00	9,548,645.00
01	Livestock promotion	9,548,645.00	0.00	0.00	9,548,645.00
216	Cooperatives Development and Promotion Desk	3,026,128.00	0.00	0.00	3,026,128.00
01	Stabilaize Cooperative and Promotion	3,026,128.00	0.00	0.00	3,026,128.00
217	Enviroment Forestry wildlife Protection and Devolopment Authority	82,161.00	0.00	0.00	82,161.00
01	Enviroment forstery and wildlife protection and development team	82,161.00	0.00	0.00	82,161.00
218	Disaster Prevention and Food Security	922,219.00	0.00	0.00	922,219.00
01	Assistance and Rehabilitation	922,219.00	0.00	0.00	922,219.00
219	Enviromental Protection Land Use Management Desk	5,375,904.00	0.00	0.00	5,375,904.00
01	Land Use Management	5,375,904.00	0.00	0.00	5,375,904.00
220	Water Resources	2,408,454.00	0.00	0.00	2,408,454.00
221	Water Resource Development Desk	2,408,454.00	0.00	0.00	2,408,454.00
01	Rural Pure Water	1,489,125.00	0.00	0.00	1,489,125.00
02	Mineral sources and technology expansion	919,329.00	0.00	0.00	919,329.00
230	Trade and Industry	4,846,788.00	0.00	0.00	4,846,788.00
231	Trade And Industry Office	2,519,485.00	0.00	0.00	2,519,485.00
01	Administration & General Service	2,519,485.00	0.00	0.00	2,519,485.00
235	Industry and Investment office	1,286,596.00	0.00	0.00	1,286,596.00
01	administration and general service	1,286,596.00	0.00	0.00	1,286,596.00
242	culture and turism	1,040,707.00	0.00	0.00	1,040,707.00
01	Administration and General Service	1,040,707.00	0.00	0.00	1,040,707.00
260	Transport & Urban Development	1,576,662.00	0.00	0.00	1,576,662.00
265	rural road and transport	1,576,662.00	0.00	0.00	1,576,662.00
01	rural road promotion	1,576,662.00	0.00	0.00	1,576,662.00
270	Construction	629,363.00	0.00	0.00	629,363.00
277	urban development housing and contraction office	629,363.00	0.00	0.00	629,363.00
01	Administration and General service	629,363.00	0.00	0.00	629,363.00
300	Social Service	182,875,807.00	14,337,815.00	0.00	197,213,622.00
310	Education	144,443,966.00	4,203,000.00	0.00	148,646,966.00
311	Woreda Education Office	131,014,355.00	0.00	0.00	131,014,355.00
01	Administration and General Service	2,779,155.00	0.00	0.00	2,779,155.00
01	Primary Schools 1st cycle /From 1-4/	7,279,852.00	0.00	0.00	7,279,852.00
02	Primary Schools 2nd cycle /From 5-8/	86,355,727.00	0.00	0.00	86,355,727.00
01	Secondary Schools 1st cycle/From 9-10/	32,785,201.00	0.00	0.00	32,785,201.00
02	Secondary and priparatory school/11-12/	1,774,420.00	0.00	0.00	1,774,420.00
01	Adult Training and Especial Education	40,000.00	0.00	0.00	40,000.00
313	Technique&vocational enterprize development	11,498,634.00	4,203,000.00	0.00	15,701,634.00

01	አስደዳደርና ጠቅላላ አገልግሎት	3,495,705.00	0.00	0.00	3,495,705.00
01	አቀስታ ቴ/ሙ/ኮሌጅ	8,002,929.00	4,203,000.00	0.00	12,205,929.00
318	ሲቪል ሰርቪስ	1,930,977.00	0.00	0.00	1,930,977.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,930,977.00	0.00	0.00	1,930,977.00
330	ባህልና ስፖርት	944,312.00	0.00	0.00	944,312.00
331	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	944,312.00	0.00	0.00	944,312.00
01	አስተዳደርና ጠቅላላ አገልግሎት	944,312.00	0.00	0.00	944,312.00
340	ጤና	37,487,529.00	10,134,815.00	0.00	47,622,344.00
341	ጤና ጥበቃ ጽ/ቤት	37,487,529.00	10,134,815.00	0.00	47,622,344.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	6,141,200.00	0.00	0.00	6,141,200.00
02	ጤና መድህን	460,000.00	0.00	0.00	460,000.00
01	ገነቴ ጤና አጠባበቅ ጣቢያ	3,815,774.00	1,139,332.00	0.00	4,955,106.00
02	ጊምባ ጤና አጠባበቅ ጣቢያ	4,237,979.00	1,715,527.00	0.00	5,953,506.00
03	ፊጣ ጤና አጠባበቅ ጣቢያ	3,501,064.00	918,745.00	0.00	4,419,809.00
04	ደረባ ጤና አጠባበቅ ጣቢያ	2,919,381.00	1,361,865.00	0.00	4,281,246.00
05	አቀስታ ጤና አጠባበቅ ጣቢያ	5,021,578.00	1,280,047.00	0.00	6,301,625.00
06	ቱላውሊያ ጤና አጠባበቅ ጣቢያ	3,514,576.00	1,387,392.00	0.00	4,901,968.00
07	ቡሶ ጤና አጠባበቅ ጣቢያ	2,742,506.00	1,168,596.00	0.00	3,911,102.00
08	ትክሴ ጤና አጠባበቅ ጣቢያ	3,509,830.00	840,000.00	0.00	4,349,830.00
09	ቧቧታ ጤና አጠባበቅ ጣቢያ	1,623,641.00	323,311.00	0.00	1,946,952.00
013	ተንታ	257,529,295.00	12,494,439.00	0.00	270,023,734.00
100	አስተዳደርና ጠቅላላ አገልግሎት	29,253,858.00	0.00	0.00	29,253,858.00
110	የአስፈፃሚ መንግስት አካል	11,383,615.00	0.00	0.00	11,383,615.00
111	አፈ-ጉባኤ ጽ/ቤት	1,611,828.00	0.00	0.00	1,611,828.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,611,828.00	0.00	0.00	1,611,828.00
112	ወረዳ አስተዳደር ጽ/ቤት	5,685,157.00	0.00	0.00	5,685,157.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,268,410.00	0.00	0.00	5,268,410.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	416,747.00	0.00	0.00	416,747.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,201,069.00	0.00	0.00	1,201,069.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,201,069.00	0.00	0.00	1,201,069.00
119	ሰቶቸ ህጻናት ጉዳይ ጽ/ቤት	2,885,561.00	0.00	0.00	2,885,561.00
01	አስተዴደርና ጠቅላላ አገልግሎት	2,885,561.00	0.00	0.00	2,885,561.00
120	ፍትህና ደህንነት	9,251,349.00	0.00	0.00	9,251,349.00
121	ፍትህ ጽ/ቤት	1,890,645.00	0.00	0.00	1,890,645.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,890,645.00	0.00	0.00	1,890,645.00
123	የወሳኝ ኩነቶች ቡድን	399,720.00	0.00	0.00	399,720.00
01	የወሳኝ ኩነቶች ቡድን	399,720.00	0.00	0.00	399,720.00
127	ፖሊስ ጽ/ቤት	5,959,832.00	0.00	0.00	5,959,832.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,959,832.00	0.00	0.00	5,959,832.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,001,152.00	0.00	0.00	1,001,152.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,001,152.00	0.00	0.00	1,001,152.00
150	ጠቅላላ አገልግሎት	8,618,894.00	0.00	0.00	8,618,894.00
151	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	495,584.00	0.00	0.00	495,584.00
01	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	495,584.00	0.00	0.00	495,584.00
152	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	4,780,716.00	0.00	0.00	4,780,716.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,780,716.00	0.00	0.00	4,780,716.00
153	ኮሙኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,390,900.00	0.00	0.00	1,390,900.00
01	ፕሬስና ኢንፎርሚሽን	1,390,900.00	0.00	0.00	1,390,900.00
156	የገቢዎች ጽ/ቤት	1,951,694.00	0.00	0.00	1,951,694.00
01	አስተዳደር ገቢዎች	1,951,694.00	0.00	0.00	1,951,694.00
200	ኢኮኖሚ አገልግሎት	41,071,343.00	0.00	0.00	41,071,343.00
210	ግብርና እና ገጠር ልማት	33,625,966.00	0.00	0.00	33,625,966.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	18,771,977.00	0.00	0.00	18,771,977.00
01	አስተዳደርና ጠቅላላ አገልግሎት	18,771,977.00	0.00	0.00	18,771,977.00
212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	6,549,183.00	0.00	0.00	6,549,183.00
01	እንስሳት ሃብት ማስፋፋት	6,549,183.00	0.00	0.00	6,549,183.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,940,928.00	0.00	0.00	2,940,928.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,940,928.00	0.00	0.00	2,940,928.00
217	አካባቢ ደን እና ዱር እንስሳት ጥበቃና ልማት ቡድን	570,136.00	0.00	0.00	570,136.00
01	አካባቢ ደን እና ዱር እንስሳት ጥበቃና ልማት ቡድን	570,136.00	0.00	0.00	570,136.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,793,742.00	0.00	0.00	4,793,742.00
01	መሬት አጠቃቀምና አስተዳደር	4,793,742.00	0.00	0.00	4,793,742.00
220	ውሃ ሃብት	1,949,726.00	0.00	0.00	1,949,726.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,949,726.00	0.00	0.00	1,949,726.00
01	የገጠር መጠጥ ውሃ	1,949,726.00	0.00	0.00	1,949,726.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,856,578.00	0.00	0.00	3,856,578.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,842,076.00	0.00	0.00	2,842,076.00
01	አሰተዳደር ጠቅላላ አገልግሎት	2,842,076.00	0.00	0.00	2,842,076.00

01	Administration and General service	3,495,705.00	0.00	0.00	3,495,705.00
01	Akesta technical & vocational college	8,002,929.00	4,203,000.00	0.00	12,205,929.00
318	Capacity Building Office	1,930,977.00	0.00	0.00	1,930,977.00
01	Administration and General Service	1,930,977.00	0.00	0.00	1,930,977.00
330	Culture and Sport	944,312.00	0.00	0.00	944,312.00
331	Youth and Sport Affairs Office	944,312.00	0.00	0.00	944,312.00
01	Administation and General Service	944,312.00	0.00	0.00	944,312.00
340	Health	37,487,529.00	10,134,815.00	0.00	47,622,344.00
341	Health Office	37,487,529.00	10,134,815.00	0.00	47,622,344.00
01	Administration and General Service	6,141,200.00	0.00	0.00	6,141,200.00
02	Health insurance	460,000.00	0.00	0.00	460,000.00
01	genete Health Center	3,815,774.00	1,139,332.00	0.00	4,955,106.00
02	Gimba Health center	4,237,979.00	1,715,527.00	0.00	5,953,506.00
03	FETA Health Center	3,501,064.00	918,745.00	0.00	4,419,809.00
04	Dereba Health Center	2,919,381.00	1,361,865.00	0.00	4,281,246.00
05	Akasta Health Center	5,021,578.00	1,280,047.00	0.00	6,301,625.00
06	Tulawolya Health Center	3,514,576.00	1,387,392.00	0.00	4,901,968.00
07	Boso Health Center	2,742,506.00	1,168,596.00	0.00	3,911,102.00
08	Tekssie Health Center	3,509,830.00	840,000.00	0.00	4,349,830.00
09	Buabuata Health Center	1,623,641.00	323,311.00	0.00	1,946,952.00
013	Tenta	257,529,295.00	12,494,439.00	0.00	270,023,734.00
100	Administration and General Service	29,253,858.00	0.00	0.00	29,253,858.00
110	Organ of State	11,383,615.00	0.00	0.00	11,383,615.00
111	House of the Speaker	1,611,828.00	0.00	0.00	1,611,828.00
01	Administration and General Service	1,611,828.00	0.00	0.00	1,611,828.00
112	Woreda Government council	5,685,157.00	0.00	0.00	5,685,157.00
01	Administration and General Service	5,268,410.00	0.00	0.00	5,268,410.00
03	disapointed people entertaimente and decision making	416,747.00	0.00	0.00	416,747.00
118	Administration and Security Affaires Office	1,201,069.00	0.00	0.00	1,201,069.00
01	Administration and General Service	1,201,069.00	0.00	0.00	1,201,069.00
119	WOMEN's and children affairs office	2,885,561.00	0.00	0.00	2,885,561.00
01	Adminstration &General Service	2,885,561.00	0.00	0.00	2,885,561.00
120	Justice and Security	9,251,349.00	0.00	0.00	9,251,349.00
121	Justice Office	1,890,645.00	0.00	0.00	1,890,645.00
01	Administration and General Service	1,890,645.00	0.00	0.00	1,890,645.00
123	Vital events registration team	399,720.00	0.00	0.00	399,720.00
01	vital events registration team	399,720.00	0.00	0.00	399,720.00
127	Police Office	5,959,832.00	0.00	0.00	5,959,832.00
01	Administration and General Service	5,959,832.00	0.00	0.00	5,959,832.00
134	Milyshia Affaiers Office	1,001,152.00	0.00	0.00	1,001,152.00
01	Administration & General Service	1,001,152.00	0.00	0.00	1,001,152.00
150	General Service	8,618,894.00	0.00	0.00	8,618,894.00
151	Integrated planning Team	495,584.00	0.00	0.00	495,584.00
01	Integrated planning team	495,584.00	0.00	0.00	495,584.00
152	Fainance and ecinomic dev`t Office	4,780,716.00	0.00	0.00	4,780,716.00
01	Administration and General Service	4,780,716.00	0.00	0.00	4,780,716.00
153	communication affairs Main Office	1,390,900.00	0.00	0.00	1,390,900.00
01	Pries and Information	1,390,900.00	0.00	0.00	1,390,900.00
156	office of revenue	1,951,694.00	0.00	0.00	1,951,694.00
01	Adminstration & general Service	1,951,694.00	0.00	0.00	1,951,694.00
200	Economic Service	41,071,343.00	0.00	0.00	41,071,343.00
210	Agricultural and Natural Resources	33,625,966.00	0.00	0.00	33,625,966.00
211	Agriculture and Rural Devlopment Office	18,771,977.00	0.00	0.00	18,771,977.00
01	Administration and General Service	18,771,977.00	0.00	0.00	18,771,977.00
212	Livestock resources development promotion office	6,549,183.00	0.00	0.00	6,549,183.00
01	livestock promotion	6,549,183.00	0.00	0.00	6,549,183.00
216	Cooperatives and Promotion office	2,940,928.00	0.00	0.00	2,940,928.00
01	Cooperative Promotion and establishment	2,940,928.00	0.00	0.00	2,940,928.00
217	Enviroment Forest and Animal Preotection and Development Team	570,136.00	0.00	0.00	570,136.00
01	Enviroment Forest and Animal Protection and development Team	570,136.00	0.00	0.00	570,136.00
219	Enviromental Protection Land Use Management office	4,793,742.00	0.00	0.00	4,793,742.00
01	Land Use Management	4,793,742.00	0.00	0.00	4,793,742.00
220	Water Resources	1,949,726.00	0.00	0.00	1,949,726.00
221	Water Resource Development office	1,949,726.00	0.00	0.00	1,949,726.00
01	Rural Pure Water	1,949,726.00	0.00	0.00	1,949,726.00
230	Trade and Industry	3,856,578.00	0.00	0.00	3,856,578.00
231	Trade & transport office	2,842,076.00	0.00	0.00	2,842,076.00
01	administration and general service	2,842,076.00	0.00	0.00	2,842,076.00

242	ባህልና ቱሪዝም ጽ/ቤት	1,014,502.00	0.00	0.00	1,014,502.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,014,502.00	0.00	0.00	1,014,502.00
260	ትራንስፖርትና መገናኛ	1,091,510.00	0.00	0.00	1,091,510.00
265	መንገድና ትራንስፖርት	1,091,510.00	0.00	0.00	1,091,510.00
01	ገጠር መንገድ ማስፋፊያ	1,091,510.00	0.00	0.00	1,091,510.00
270	ኮንስት?ክሽን	547,563.00	0.00	0.00	547,563.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	547,563.00	0.00	0.00	547,563.00
01	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	547,563.00	0.00	0.00	547,563.00
300	ማኅበ?ዊ አገልግሎት	187,204,094.00	12,494,439.00	0.00	199,698,533.00
310	ትምህርት	155,578,049.00	2,675,714.00	0.00	158,253,763.00
311	ትምህርት ጽ/ቤት	142,156,711.00	0.00	0.00	142,156,711.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,947,635.00	0.00	0.00	2,947,635.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ1-4/	2,065,581.00	0.00	0.00	2,065,581.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ?ይክል/ከ5-8/	94,975,074.00	0.00	0.00	94,975,074.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ9-10/	36,025,572.00	0.00	0.00	36,025,572.00
02	አጅባር መሰናዶ 2ኛ ደረጃ ት/ቤት	4,784,209.00	0.00	0.00	4,784,209.00
01	፡አማራጭና ልዩ ትምህርት	1,358,640.00	0.00	0.00	1,358,640.00
313	ቴክኒክ እና ሙያ ኢንተርፕራዝ ልማት ፅ/ቤት	11,396,032.00	2,675,714.00	0.00	14,071,746.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,626,099.00	0.00	0.00	3,626,099.00
01	አጅባር ቴ/ሙ/ኮሌጅ	7,769,933.00	2,675,714.00	0.00	10,445,647.00
318	ሰቪል ሰርቪስ ጽ/ቤት	2,025,306.00	0.00	0.00	2,025,306.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,025,306.00	0.00	0.00	2,025,306.00
330	ባህልና ስፖርት	667,262.00	0.00	0.00	667,262.00
331	የወጣቶችና ስፖርት ጽ/ቤት	667,262.00	0.00	0.00	667,262.00
01	አስተዳደርና ጠቅላላ አገልግሎት	667,262.00	0.00	0.00	667,262.00
340	ጤና	30,958,783.00	9,818,725.00	0.00	40,777,508.00
341	ጤና ጥበቃ ጽ/ቤት	30,958,783.00	9,818,725.00	0.00	40,777,508.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,554,257.00	0.00	0.00	3,554,257.00
02	ማህበረሰብ አቀፍ ጤና መድህን	330,323.00	0.00	0.00	330,323.00
01	ተንታ ጤና ጣቢያ	4,429,741.00	1,140,145.00	0.00	5,569,886.00
02	አጅባር ጤና ጣቢያ	5,414,812.00	2,701,295.00	0.00	8,116,107.00
03	የርማ ጤና ጣቢያ	2,225,188.00	470,466.00	0.00	2,695,654.00
04	ቢላ ጤና ጣቢያ	2,519,287.00	760,556.00	0.00	3,279,843.00
05	ፊጦ ጤና ጣቢያ	2,647,953.00	1,060,988.00	0.00	3,708,941.00
06	ቁርቁር ጤና ጣቢያ	1,919,387.00	1,302,185.00	0.00	3,221,572.00
07	መከና ጤና ጣቢያ	2,101,618.00	685,906.00	0.00	2,787,524.00
08	ወርጠጅ ጤና ጣቢያ	2,392,821.00	778,849.00	0.00	3,171,670.00
09	ደበቅ ጤና ጣቢያ	2,204,766.00	469,659.00	0.00	2,674,425.00
10	ዋታ ጤና አጠባበቅ ጣቢያ	1,218,630.00	448,676.00	0.00	1,667,306.00
014	መቅደላ	247,631,694.00	12,263,018.00	0.00	259,894,712.00
100	አስተዳደርና ጠቅላላ አገልግሎት	34,862,991.00	0.00	0.00	34,862,991.00
110	የአስፈፃሚ መንግስት አካል	14,070,361.00	0.00	0.00	14,070,361.00
111	አፈ-ጉባኤ ጽ/ቤት	1,531,605.00	0.00	0.00	1,531,605.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,531,605.00	0.00	0.00	1,531,605.00
112	ወረዳ አስተዳደር ምክር ቤት	7,926,715.00	0.00	0.00	7,926,715.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,396,462.00	0.00	0.00	7,396,462.00
03	ቅሬታ ሰሚ	530,253.00	0.00	0.00	530,253.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	2,091,973.00	0.00	0.00	2,091,973.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,091,973.00	0.00	0.00	2,091,973.00
119	ሴቶችና ህፃናት ጉዳይ ጸ/ቤት	2,520,068.00	0.00	0.00	2,520,068.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,520,068.00	0.00	0.00	2,520,068.00
120	ፍትህና ደህንነት	8,850,211.00	0.00	0.00	8,850,211.00
121	ፍትህ ጽ/ቤት	2,052,840.00	0.00	0.00	2,052,840.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,052,840.00	0.00	0.00	2,052,840.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	376,871.00	0.00	0.00	376,871.00
01	ወሳኝ ኩነት ምዝገባ ቡድን	376,871.00	0.00	0.00	376,871.00
127	ፖሊስ ጽ/ቤት	5,286,928.00	0.00	0.00	5,286,928.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,286,928.00	0.00	0.00	5,286,928.00
134	ሚሊሻያ ጉዳይ ጽ/ቤት	1,133,572.00	0.00	0.00	1,133,572.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,133,572.00	0.00	0.00	1,133,572.00
150	ጠቅላላ አገልግሎት	11,942,419.00	0.00	0.00	11,942,419.00
151	ፕላን ቡድን	617,552.00	0.00	0.00	617,552.00
01	የተቀናጀ የልማት ዕቅድ ክትትል ቡድን	617,552.00	0.00	0.00	617,552.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	7,532,610.00	0.00	0.00	7,532,610.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,532,610.00	0.00	0.00	7,532,610.00
153	ኮሚኒኬሽን ጉዳዩች ዋና ጽ/ቤት	1,712,217.00	0.00	0.00	1,712,217.00
01	ፕሬስና ኢንፎርሚሽን	1,712,217.00	0.00	0.00	1,712,217.00
156	ገቢዎች ጸ/ቤት	2,080,040.00	0.00	0.00	2,080,040.00
01	አስተዳደርና ጠ/አገልግሎት	2,080,040.00	0.00	0.00	2,080,040.00

242	culture and turism office	1,014,502.00	0.00	0.00	1,014,502.00
01	adminstration and general serivice	1,014,502.00	0.00	0.00	1,014,502.00
260	Transport and communication	1,091,510.00	0.00	0.00	1,091,510.00
265	road and transport office	1,091,510.00	0.00	0.00	1,091,510.00
01	rural road establishment	1,091,510.00	0.00	0.00	1,091,510.00
270	Construction	547,563.00	0.00	0.00	547,563.00
277	Urban development Housing and Construction office	547,563.00	0.00	0.00	547,563.00
01	Urban development Housing and Construction	547,563.00	0.00	0.00	547,563.00
300	Social Service	187,204,094.00	12,494,439.00	0.00	199,698,533.00
310	Education	155,578,049.00	2,675,714.00	0.00	158,253,763.00
311	Education Office	142,156,711.00	0.00	0.00	142,156,711.00
01	Administration and General Service	2,947,635.00	0.00	0.00	2,947,635.00
01	Primary Schools 1st cycle /From 1-4/	2,065,581.00	0.00	0.00	2,065,581.00
02	Primary Schools 2nd cycle /From 5-8/	94,975,074.00	0.00	0.00	94,975,074.00
01	Secondary Schools 1st cycle/From 9-10/	36,025,572.00	0.00	0.00	36,025,572.00
02	Adjibar Preparatory secondary school	4,784,209.00	0.00	0.00	4,784,209.00
01	Adult Training and Especial Education	1,358,640.00	0.00	0.00	1,358,640.00
313	technical ः vocational and enterprize dev`t office	11,396,032.00	2,675,714.00	0.00	14,071,746.00
01	adiministration and general service	3,626,099.00	0.00	0.00	3,626,099.00
01	Ajibar technical & vocational college	7,769,933.00	2,675,714.00	0.00	10,445,647.00
318	civil service Office	2,025,306.00	0.00	0.00	2,025,306.00
01	Administration and General Service	2,025,306.00	0.00	0.00	2,025,306.00
330	Culture and Sport	667,262.00	0.00	0.00	667,262.00
331	adolecent and Sport Office	667,262.00	0.00	0.00	667,262.00
01	Administation and General Service	667,262.00	0.00	0.00	667,262.00
340	Health	30,958,783.00	9,818,725.00	0.00	40,777,508.00
341	Health Office	30,958,783.00	9,818,725.00	0.00	40,777,508.00
01	Administration and General Service	3,554,257.00	0.00	0.00	3,554,257.00
02	mahebrsbe TYna mdehe	330,323.00	0.00	0.00	330,323.00
01	tenta Health Center	4,429,741.00	1,140,145.00	0.00	5,569,886.00
02	Agebare Health Center	5,414,812.00	2,701,295.00	0.00	8,116,107.00
03	Yerma health center	2,225,188.00	470,466.00	0.00	2,695,654.00
04	Bila health center	2,519,287.00	760,556.00	0.00	3,279,843.00
05	fito health center	2,647,953.00	1,060,988.00	0.00	3,708,941.00
06	kurkur health center	1,919,387.00	1,302,185.00	0.00	3,221,572.00
07	Mekena health center	2,101,618.00	685,906.00	0.00	2,787,524.00
08	Wortej health center	2,392,821.00	778,849.00	0.00	3,171,670.00
09	Debek health center	2,204,766.00	469,659.00	0.00	2,674,425.00
10	wata Health Center	1,218,630.00	448,676.00	0.00	1,667,306.00
014	Mekdela	247,631,694.00	12,263,018.00	0.00	259,894,712.00
100	Administration and General Service	34,862,991.00	0.00	0.00	34,862,991.00
110	Organ of State	14,070,361.00	0.00	0.00	14,070,361.00
111	House of the Speaker	1,531,605.00	0.00	0.00	1,531,605.00
01	Administration and General Service	1,531,605.00	0.00	0.00	1,531,605.00
112	Woreda Government council	7,926,715.00	0.00	0.00	7,926,715.00
01	Administration and General Service	7,396,462.00	0.00	0.00	7,396,462.00
03	Grivance handling	530,253.00	0.00	0.00	530,253.00
118	Administration and Security Affaires Office	2,091,973.00	0.00	0.00	2,091,973.00
01	Administration and General Service	2,091,973.00	0.00	0.00	2,091,973.00
119	women and childern Affaires office	2,520,068.00	0.00	0.00	2,520,068.00
01	admistrative and general service	2,520,068.00	0.00	0.00	2,520,068.00
120	Justice and Security	8,850,211.00	0.00	0.00	8,850,211.00
121	Justice Office	2,052,840.00	0.00	0.00	2,052,840.00
01	Administration and General Service	2,052,840.00	0.00	0.00	2,052,840.00
123	Vital events recording Team	376,871.00	0.00	0.00	376,871.00
01	Vital events recordind Team	376,871.00	0.00	0.00	376,871.00
127	Police Office	5,286,928.00	0.00	0.00	5,286,928.00
01	Administration and General Service	5,286,928.00	0.00	0.00	5,286,928.00
134	Milyshia Affaiers Office	1,133,572.00	0.00	0.00	1,133,572.00
01	Administration & General Service	1,133,572.00	0.00	0.00	1,133,572.00
150	General Service	11,942,419.00	0.00	0.00	11,942,419.00
151	Planning Team	617,552.00	0.00	0.00	617,552.00
01	Integrated planning and monitoring Team	617,552.00	0.00	0.00	617,552.00
152	Fainance and Economic Developement Office	7,532,610.00	0.00	0.00	7,532,610.00
01	Administration and General Service	7,532,610.00	0.00	0.00	7,532,610.00
153	Communication Affairs Main Office	1,712,217.00	0.00	0.00	1,712,217.00
01	Press and Information	1,712,217.00	0.00	0.00	1,712,217.00
156	Revenu office	2,080,040.00	0.00	0.00	2,080,040.00
01	admistrative and general service	2,080,040.00	0.00	0.00	2,080,040.00

200	ኢኮኖሚ ልማት	40,612,735.00	0.00	0.00	40,612,735.00
210	ግብርናና ተፈጥሮ ሃብት	31,131,086.00	0.00	0.00	31,131,086.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	14,887,599.00	0.00	0.00	14,887,599.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,364,566.00	0.00	0.00	6,364,566.00
01	የተፈጥሮ ሀብት ጥበቃ ልማት	5,310,624.00	0.00	0.00	5,310,624.00
01	ሰብል ልማት	3,212,409.00	0.00	0.00	3,212,409.00
212	እንሰሳት ሃብት ማስፋፊያ ጽ/ቤት	7,036,915.00	0.00	0.00	7,036,915.00
01	እንሰሳት ሃብት ማስፋፋት	7,036,915.00	0.00	0.00	7,036,915.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,756,671.00	0.00	0.00	2,756,671.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,756,671.00	0.00	0.00	2,756,671.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	705,676.00	0.00	0.00	705,676.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	705,676.00	0.00	0.00	705,676.00
218	አደጋ መከላከልና ምግብ ዋስትና	913,232.00	0.00	0.00	913,232.00
01	ዕርዳታና መልሶ ማቋቋም	913,232.00	0.00	0.00	913,232.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,830,993.00	0.00	0.00	4,830,993.00
01	መሬት አጠቃቀምና አስተዳደር	4,830,993.00	0.00	0.00	4,830,993.00
220	ውሃ ሃብት	1,768,918.00	0.00	0.00	1,768,918.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,768,918.00	0.00	0.00	1,768,918.00
01	የገጠር መጠጥ ውሃ	1,768,918.00	0.00	0.00	1,768,918.00
230	ንግድና ገበያ ልማት	5,704,820.00	0.00	0.00	5,704,820.00
231	ንግድና ገበያ ልማት ጽ/ቤት	3,146,719.00	0.00	0.00	3,146,719.00
01	አስተዳደርና ጠ/አ	3,146,719.00	0.00	0.00	3,146,719.00
235	ኢንዱስትሪና ኢንቨስትመንት	1,462,666.00	0.00	0.00	1,462,666.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,462,666.00	0.00	0.00	1,462,666.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,095,435.00	0.00	0.00	1,095,435.00
01	አስተዳር ጠ/አገልግሎት	1,095,435.00	0.00	0.00	1,095,435.00
260	ኮንስትራክሽን	1,369,611.00	0.00	0.00	1,369,611.00
265	ገጠር መንገድ ማስፋፊያ	1,369,611.00	0.00	0.00	1,369,611.00
01	ገጠር መንገድ ማስፋፊያ	1,369,611.00	0.00	0.00	1,369,611.00
270	ኮንስትራክሽን	638,300.00	0.00	0.00	638,300.00
277	ቤቶች ልማትና ኮንስትራክሽን ጽ/ቤት	638,300.00	0.00	0.00	638,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	638,300.00	0.00	0.00	638,300.00
300	ማኅበራዊ ልማት	172,155,968.00	12,263,018.00	0.00	184,418,986.00
310	ትምህርት	145,737,400.00	939,206.00	0.00	146,676,606.00
311	ትምህርት ጽ/ቤት	135,450,547.00	0.00	0.00	135,450,547.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,903,461.00	0.00	0.00	6,903,461.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	3,573,409.00	0.00	0.00	3,573,409.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	101,336,722.00	0.00	0.00	101,336,722.00
01	2ኛ ደረጃ ት/ቤቶች ከ9-10/	20,333,582.00	0.00	0.00	20,333,582.00
02	መቅደላ መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤት (11-12)	2,717,293.00	0.00	0.00	2,717,293.00
01	አማራጭ እና ልዩ ትምህርት	586,080.00	0.00	0.00	586,080.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	7,425,106.00	939,206.00	0.00	8,364,312.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,397,489.00	0.00	0.00	3,397,489.00
01	ማሻ ቴክ/ሙ/ኮሌጅ	4,027,617.00	939,206.00	0.00	4,966,823.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,861,747.00	0.00	0.00	2,861,747.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,861,747.00	0.00	0.00	2,861,747.00
330	ወጣትና ስፖርት	848,969.00	0.00	0.00	848,969.00
331	ወጣቶችና ስፖርት ጽ/ቤት	848,969.00	0.00	0.00	848,969.00
01	አስተዳደርና ጠቅላላ አገልግሎት	848,969.00	0.00	0.00	848,969.00
340	ጤና	25,569,599.00	11,323,812.00	0.00	36,893,411.00
341	ጤና ጥበቃ ጽ/ቤት	25,569,599.00	11,323,812.00	0.00	36,893,411.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,642,360.00	0.00	0.00	2,642,360.00
02	ማህበረሰብ አቀፍ ጤና መድህን	599,442.00	0.00	0.00	599,442.00
03	ማሻ ጤና ጣቢያ	5,869,950.00	3,509,000.00	0.00	9,378,950.00
04	ደብረዘይት ጤና ጣቢያ	2,958,632.00	2,692,058.00	0.00	5,650,690.00
05	ኮሬብ ጤና ጣቢያ	3,630,634.00	1,269,417.00	0.00	4,900,051.00
06	የኮሶ ጤና ጣቢያ	2,791,534.00	791,782.00	0.00	3,583,316.00
07	ጎጎስ ጤና ጣቢያ	2,509,331.00	1,055,709.00	0.00	3,565,040.00
08	ግሀ ጤና ጣቢያ	2,195,635.00	514,658.00	0.00	2,710,293.00
09	ባዙራ ጤና ጣቢያ	2,372,081.00	1,491,188.00	0.00	3,863,269.00
015	ወግዲ	253,745,780.00	8,877,990.00	0.00	262,623,770.00
100	አስተዳደርና ጠቅላላ አገልግሎት	34,146,360.00	0.00	0.00	34,146,360.00
110	የአስፈፃሚ መንግስት አካል	14,121,036.00	0.00	0.00	14,121,036.00
111	አፈ-ጉባኤ ጽ/ቤት	1,215,723.00	0.00	0.00	1,215,723.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,215,723.00	0.00	0.00	1,215,723.00
112	ወረዳ አስተዳደር ምክር ቤት	8,767,186.00	0.00	0.00	8,767,186.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,359,652.00	0.00	0.00	8,359,652.00
03	የቅሬታ ስሚ	407,534.00	0.00	0.00	407,534.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,553,656.00	0.00	0.00	1,553,656.00

200	Economic Development	40,612,735.00	0.00	0.00	40,612,735.00
210	Agricaltural and natural resource	31,131,086.00	0.00	0.00	31,131,086.00
211	Agriculture and Rural Devlopment Office	14,887,599.00	0.00	0.00	14,887,599.00
01	Administration and General Service	6,364,566.00	0.00	0.00	6,364,566.00
01	Natural Resource Preservation and Development	5,310,624.00	0.00	0.00	5,310,624.00
01	Crop Protection	3,212,409.00	0.00	0.00	3,212,409.00
212	Livestock resources development promotion office	7,036,915.00	0.00	0.00	7,036,915.00
01	Livestock promotion	7,036,915.00	0.00	0.00	7,036,915.00
216	Cooperative Promotion Office	2,756,671.00	0.00	0.00	2,756,671.00
01	Stabilaize Cooperative and Promotion	2,756,671.00	0.00	0.00	2,756,671.00
217	Environment forestry Wildlife protection development Team	705,676.00	0.00	0.00	705,676.00
01	Enviroment forestry wildlife protection development Team	705,676.00	0.00	0.00	705,676.00
218	Disaster Prevention and Food Security	913,232.00	0.00	0.00	913,232.00
01	Assistance and Rehabilitation	913,232.00	0.00	0.00	913,232.00
219	Enviromental Protection Land Use Management Office	4,830,993.00	0.00	0.00	4,830,993.00
01	Land Use Management	4,830,993.00	0.00	0.00	4,830,993.00
220	Water Resources	1,768,918.00	0.00	0.00	1,768,918.00
221	Water Resource Development Office	1,768,918.00	0.00	0.00	1,768,918.00
01	Rural Pure Water	1,768,918.00	0.00	0.00	1,768,918.00
230	Trade and Mareket Development	5,704,820.00	0.00	0.00	5,704,820.00
231	trade and market development office	3,146,719.00	0.00	0.00	3,146,719.00
01	administrative and general service	3,146,719.00	0.00	0.00	3,146,719.00
235	Industry and Investmpent	1,462,666.00	0.00	0.00	1,462,666.00
01	Administrative And General Service	1,462,666.00	0.00	0.00	1,462,666.00
242	culture and turism office	1,095,435.00	0.00	0.00	1,095,435.00
01	Administration and General Service	1,095,435.00	0.00	0.00	1,095,435.00
260	Construction	1,369,611.00	0.00	0.00	1,369,611.00
265	Rural roed establishment	1,369,611.00	0.00	0.00	1,369,611.00
01	Rural road establishment	1,369,611.00	0.00	0.00	1,369,611.00
270	Construction	638,300.00	0.00	0.00	638,300.00
277	House Development And Constraction Office	638,300.00	0.00	0.00	638,300.00
01	Administration And General Service	638,300.00	0.00	0.00	638,300.00
300	Social development	172,155,968.00	12,263,018.00	0.00	184,418,986.00
310	Education	145,737,400.00	939,206.00	0.00	146,676,606.00
311	Education Office	135,450,547.00	0.00	0.00	135,450,547.00
01	Administration and General Service	6,903,461.00	0.00	0.00	6,903,461.00
01	Primary Schools 1st cycle /From 1-4/	3,573,409.00	0.00	0.00	3,573,409.00
02	Primary Schools 2nd cycle /From 5-8/	101,336,722.00	0.00	0.00	101,336,722.00
01	Secondary Schools 1st cycle/From 9-10/	20,333,582.00	0.00	0.00	20,333,582.00
02	Mekdla Preparatory Secondary School	2,717,293.00	0.00	0.00	2,717,293.00
01	Adult Training and Especial Education	586,080.00	0.00	0.00	586,080.00
313	Technique vocational and enterprise development office	7,425,106.00	939,206.00	0.00	8,364,312.00
01	Administration and General Service	3,397,489.00	0.00	0.00	3,397,489.00
01	Masha Technique Vocational College	4,027,617.00	939,206.00	0.00	4,966,823.00
318	Civil service office	2,861,747.00	0.00	0.00	2,861,747.00
01	Administration and General Service	2,861,747.00	0.00	0.00	2,861,747.00
330	Youth and Sport	848,969.00	0.00	0.00	848,969.00
331	Adolecent and Sport Office	848,969.00	0.00	0.00	848,969.00
01	Administation and General Service	848,969.00	0.00	0.00	848,969.00
340	Health	25,569,599.00	11,323,812.00	0.00	36,893,411.00
341	Health Office	25,569,599.00	11,323,812.00	0.00	36,893,411.00
01	Administration and General Service	2,642,360.00	0.00	0.00	2,642,360.00
02	Commenity Health Enshurance	599,442.00	0.00	0.00	599,442.00
03	masha health center	5,869,950.00	3,509,000.00	0.00	9,378,950.00
04	Debere zeyete Health station	2,958,632.00	2,692,058.00	0.00	5,650,690.00
05	Korebe health Station	3,630,634.00	1,269,417.00	0.00	4,900,051.00
06	Yekoso health center	2,791,534.00	791,782.00	0.00	3,583,316.00
07	Gogose health center	2,509,331.00	1,055,709.00	0.00	3,565,040.00
08	Geha health center	2,195,635.00	514,658.00	0.00	2,710,293.00
09	Bazura health center	2,372,081.00	1,491,188.00	0.00	3,863,269.00
015	Wogdie	253,745,780.00	8,877,990.00	0.00	262,623,770.00
100	Administration and General Service	34,146,360.00	0.00	0.00	34,146,360.00
110	Organ of State	14,121,036.00	0.00	0.00	14,121,036.00
111	House of the Speaker	1,215,723.00	0.00	0.00	1,215,723.00
01	Administration and General Service	1,215,723.00	0.00	0.00	1,215,723.00
112	Woreda Government council	8,767,186.00	0.00	0.00	8,767,186.00
01	Administration and General Service	8,359,652.00	0.00	0.00	8,359,652.00
03	Disapointed people entertainment and decision making	407,534.00	0.00	0.00	407,534.00
118	Administration and Security Affaires Office	1,553,656.00	0.00	0.00	1,553,656.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,553,656.00	0.00	0.00	1,553,656.00
119	ሴቶች ጉዳይ ጽ/ቤት	2,584,471.00	0.00	0.00	2,584,471.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,584,471.00	0.00	0.00	2,584,471.00
120	ፍትህና ደህንነት	9,310,118.00	0.00	0.00	9,310,118.00
121	ፍትህ ጽ/ቤት	1,657,179.00	0.00	0.00	1,657,179.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,657,179.00	0.00	0.00	1,657,179.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	677,684.00	0.00	0.00	677,684.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	677,684.00	0.00	0.00	677,684.00
127	ፖሊስ ጽ/ቤት	5,628,482.00	0.00	0.00	5,628,482.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,628,482.00	0.00	0.00	5,628,482.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,346,773.00	0.00	0.00	1,346,773.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,346,773.00	0.00	0.00	1,346,773.00
150	ጠቅላላ አገልግሎት	10,715,206.00	0.00	0.00	10,715,206.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	555,211.00	0.00	0.00	555,211.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	555,211.00	0.00	0.00	555,211.00
152	የገንዘብና ፕላን ጽ/ቤት	6,639,625.00	0.00	0.00	6,639,625.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,639,625.00	0.00	0.00	6,639,625.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,539,863.00	0.00	0.00	1,539,863.00
01	ፕሬስና ኢንፎርሚሽን	1,539,863.00	0.00	0.00	1,539,863.00
156	ገቢዎች ጽ/ቤት	1,980,507.00	0.00	0.00	1,980,507.00
01	አስ/ጠቅላላ አገልግሎት	1,980,507.00	0.00	0.00	1,980,507.00
200	ኢኮኖሚ አገልግሎት	39,410,335.00	0.00	0.00	39,410,335.00
210	ግብርና እና ገጠር ልማት	30,413,785.00	0.00	0.00	30,413,785.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,794,761.00	0.00	0.00	12,794,761.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,062,906.00	0.00	0.00	2,062,906.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	6,113,215.00	0.00	0.00	6,113,215.00
01	ሰብል ልማት	4,618,640.00	0.00	0.00	4,618,640.00
212	እንሰሳት ሀብት ማስፋፊያ ኤጀንሲ	8,293,996.00	0.00	0.00	8,293,996.00
01	እንሰሳት ሃብት ማስፋፋት	8,293,996.00	0.00	0.00	8,293,996.00
216	የኅብረት ሥራ ማኅበራት ማደራጃትነና ማስፋፊያ ጽ/ቤት	3,130,365.00	0.00	0.00	3,130,365.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,130,365.00	0.00	0.00	3,130,365.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	641,905.00	0.00	0.00	641,905.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	641,905.00	0.00	0.00	641,905.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	904,828.00	0.00	0.00	904,828.00
01	ዕርዳታና መልሶ ማቋቋም	904,828.00	0.00	0.00	904,828.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,647,930.00	0.00	0.00	4,647,930.00
01	መሬት አጠቃቀምና አስተዳደር	4,647,930.00	0.00	0.00	4,647,930.00
220	ውሃ ሃብት	1,833,282.00	0.00	0.00	1,833,282.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,833,282.00	0.00	0.00	1,833,282.00
01	የገጠር መጠጥ ውሃ	1,833,282.00	0.00	0.00	1,833,282.00
230	ንግድ ኢንዱስትሪ	5,043,281.00	0.00	0.00	5,043,281.00
231	ንግድ ኢንዱስትሪ ጽ/ቤት	2,975,618.00	0.00	0.00	2,975,618.00
01	አስ/ጠቅላላ አገልግሎት	2,975,618.00	0.00	0.00	2,975,618.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,221,385.00	0.00	0.00	1,221,385.00
01	ድጋፍ ሰጪና ምክር አገልጎሎት	1,221,385.00	0.00	0.00	1,221,385.00
242	ባህልና ቱሪዝም ጽ/ቤት	846,278.00	0.00	0.00	846,278.00
01	አስተዳርና ጠቅላላ አገልግሎት	846,278.00	0.00	0.00	846,278.00
260	ትራንስፖርትና ከተማ ልማት	1,443,601.00	0.00	0.00	1,443,601.00
265	መንገድና ትራንስፖርት ፅ/ቤት	1,443,601.00	0.00	0.00	1,443,601.00
01	ገጠር መንገድ ማስፋፊያ	1,443,601.00	0.00	0.00	1,443,601.00
270	ኮንስት?ክሽን	676,386.00	0.00	0.00	676,386.00
277	ከተማ ልማትና ቤቶች ግንባታ ጽ/ቤት	676,386.00	0.00	0.00	676,386.00
01	አስተዳደር ጠቅላላ አገልግሎት	676,386.00	0.00	0.00	676,386.00
300	ማኅበ?ዊ አገልግሎት	180,189,085.00	8,877,990.00	0.00	189,067,075.00
310	ትምህርት ጽ/ቤት	154,971,190.00	856,228.00	0.00	155,827,418.00
311	ወረዳ ትምህርት ጽ/ቤት	144,819,344.00	0.00	0.00	144,819,344.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,462,707.00	0.00	0.00	6,462,707.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	1,873,411.00	0.00	0.00	1,873,411.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛሳይክል/ከ5-8/	83,713,887.00	0.00	0.00	83,713,887.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	48,576,394.00	0.00	0.00	48,576,394.00
02	መሰናዶ ከፍ/ትም/ 2ኛ ደረጃ ት/ቤቶች/11-12/	3,165,889.00	0.00	0.00	3,165,889.00
01	አማራጭና ልዩ ትምህርት	1,027,056.00	0.00	0.00	1,027,056.00
313	የቴክኒክ ሙያና ኢንተር ፕራይዞች ልማትጽ/ቤት	8,348,282.00	856,228.00	0.00	9,204,510.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,638,784.00	0.00	0.00	3,638,784.00
01	ወግዲ ቴ/ሙ/ኮሌጅ	4,709,498.00	856,228.00	0.00	5,565,726.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,803,564.00	0.00	0.00	1,803,564.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,803,564.00	0.00	0.00	1,803,564.00
330	ባህልና ስፖርት	760,600.00	0.00	0.00	760,600.00
331	የወጣቶች ና ስፖርት ጽ/ቤት	760,600.00	0.00	0.00	760,600.00

01	Administration and General Service	1,553,656.00	0.00	0.00	1,553,656.00
119	Women affaires	2,584,471.00	0.00	0.00	2,584,471.00
01	Administrative and general service	2,584,471.00	0.00	0.00	2,584,471.00
120	Justice and Security	9,310,118.00	0.00	0.00	9,310,118.00
121	Justice Office	1,657,179.00	0.00	0.00	1,657,179.00
01	Administration and General Service	1,657,179.00	0.00	0.00	1,657,179.00
123	Vital events registration team	677,684.00	0.00	0.00	677,684.00
01	Vital events registration team	677,684.00	0.00	0.00	677,684.00
127	Police Office	5,628,482.00	0.00	0.00	5,628,482.00
01	Administration and General Service	5,628,482.00	0.00	0.00	5,628,482.00
134	Milyshia Affaiers Office	1,346,773.00	0.00	0.00	1,346,773.00
01	Administration & General Service	1,346,773.00	0.00	0.00	1,346,773.00
150	General Service	10,715,206.00	0.00	0.00	10,715,206.00
151	Integrated Planning Team	555,211.00	0.00	0.00	555,211.00
01	Integrated Planning Team	555,211.00	0.00	0.00	555,211.00
152	Fainance and Plan Office	6,639,625.00	0.00	0.00	6,639,625.00
01	Administration and General Service	6,639,625.00	0.00	0.00	6,639,625.00
153	Information Main Office	1,539,863.00	0.00	0.00	1,539,863.00
01	Pries and Information	1,539,863.00	0.00	0.00	1,539,863.00
156	Revenue ofice	1,980,507.00	0.00	0.00	1,980,507.00
01	Administrative and general service	1,980,507.00	0.00	0.00	1,980,507.00
200	Economic Service	39,410,335.00	0.00	0.00	39,410,335.00
210	Agricultural and Natural Resources	30,413,785.00	0.00	0.00	30,413,785.00
211	Agriculture and Rural Devlopment Office	12,794,761.00	0.00	0.00	12,794,761.00
01	Administration and General Service	2,062,906.00	0.00	0.00	2,062,906.00
01	Natural Resource Preservation and Development	6,113,215.00	0.00	0.00	6,113,215.00
01	Crop Protection	4,618,640.00	0.00	0.00	4,618,640.00
212	Livestock resources development promotion office	8,293,996.00	0.00	0.00	8,293,996.00
01	Livestock promotion	8,293,996.00	0.00	0.00	8,293,996.00
216	Cooperatives Development and Promotion office	3,130,365.00	0.00	0.00	3,130,365.00
01	Stabilaize Cooperative and Promotion	3,130,365.00	0.00	0.00	3,130,365.00
217	Enviroment, Forest and Animal Protection and development Team	641,905.00	0.00	0.00	641,905.00
01	Envioroment, Forest and Animal Protectiona and development Team	641,905.00	0.00	0.00	641,905.00
218	Disaster Prevention and Food Security	904,828.00	0.00	0.00	904,828.00
01	Assistance and Rehabilitation	904,828.00	0.00	0.00	904,828.00
219	Enviromental Protection Land Use Management Desk	4,647,930.00	0.00	0.00	4,647,930.00
01	Land Use Management	4,647,930.00	0.00	0.00	4,647,930.00
220	Water Resources	1,833,282.00	0.00	0.00	1,833,282.00
221	Water Resource Development office	1,833,282.00	0.00	0.00	1,833,282.00
01	Rural Pure Water	1,833,282.00	0.00	0.00	1,833,282.00
230	Trade and Industry	5,043,281.00	0.00	0.00	5,043,281.00
231	trade and industry	2,975,618.00	0.00	0.00	2,975,618.00
01	Administrative and general service	2,975,618.00	0.00	0.00	2,975,618.00
235	Industry and investment office	1,221,385.00	0.00	0.00	1,221,385.00
01	Administration and general service	1,221,385.00	0.00	0.00	1,221,385.00
242	culture and turism	846,278.00	0.00	0.00	846,278.00
01	Administration and General Service	846,278.00	0.00	0.00	846,278.00
260	Transport & Urban Development	1,443,601.00	0.00	0.00	1,443,601.00
265	Road and Transport Offic	1,443,601.00	0.00	0.00	1,443,601.00
01	Rular road establishment	1,443,601.00	0.00	0.00	1,443,601.00
270	Construction	676,386.00	0.00	0.00	676,386.00
277	Urban Development, Housing and construction office	676,386.00	0.00	0.00	676,386.00
01	Administration and general service	676,386.00	0.00	0.00	676,386.00
300	Social Service	180,189,085.00	8,877,990.00	0.00	189,067,075.00
310	Education office	154,971,190.00	856,228.00	0.00	155,827,418.00
311	Woreda Education Office	144,819,344.00	0.00	0.00	144,819,344.00
01	Administration and General Service	6,462,707.00	0.00	0.00	6,462,707.00
01	Primary Schools 1st cycle /From 1-4/	1,873,411.00	0.00	0.00	1,873,411.00
02	Primary Schools 2nd cycle /From 5-8/	83,713,887.00	0.00	0.00	83,713,887.00
01	Secondary Schools 1st cycle/From 9-10/	48,576,394.00	0.00	0.00	48,576,394.00
02	scondary schools 2nd cycle/from11-12	3,165,889.00	0.00	0.00	3,165,889.00
01	Adult Training and Especial Education	1,027,056.00	0.00	0.00	1,027,056.00
313	technique,vocational and enterprise development office	8,348,282.00	856,228.00	0.00	9,204,510.00
01	Administration and general service	3,638,784.00	0.00	0.00	3,638,784.00
01	Wogedi technical & vocational college	4,709,498.00	856,228.00	0.00	5,565,726.00
318	Civil service Office	1,803,564.00	0.00	0.00	1,803,564.00
01	Administration and General Service	1,803,564.00	0.00	0.00	1,803,564.00
330	Culture and Sport	760,600.00	0.00	0.00	760,600.00
331	Adolecent and Sport Affairs Office	760,600.00	0.00	0.00	760,600.00

01	አስተዳደርና ጠቅላላ አገልግሎት	760,600.00	0.00	0.00	760,600.00
340	ጤና	24,457,295.00	8,021,762.00	0.00	32,479,057.00
341	ጤና ጥበቃ ጽ/ቤት	24,457,295.00	8,021,762.00	0.00	32,479,057.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,506,418.00	0.00	0.00	2,506,418.00
02	ማህበረሰብ አቀፍ ጤና መድን	656,076.00	0.00	0.00	656,076.00
01	ወግዲ ጤና ጣቢያ	4,074,459.00	1,583,563.00	0.00	5,658,022.00
02	ማክፍታ ጤና ጣቢያ	2,732,666.00	1,168,992.00	0.00	3,901,658.00
03	ለሚ ጤና ጣቢያ	2,896,127.00	2,771,236.00	0.00	5,667,363.00
04	ጎረንጂ ጤና ጣቢያ	2,914,935.00	1,055,709.00	0.00	3,970,644.00
05	አበየ ጉርባ ጤና ጣቢያ	2,611,084.00	980,389.00	0.00	3,591,473.00
06	ዘሞድ ጤና አጠባበቅ ጣቢያ	1,783,110.00	461,873.00	0.00	2,244,983.00
11	ጤና ኤክስቴሽን	4,282,420.00	0.00	0.00	4,282,420.00
016	ቦረና	296,297,585.00	17,845,177.00	0.00	314,142,762.00
100	አስተዳደርና ጠቅላላ አገልግሎት	33,859,697.00	0.00	0.00	33,859,697.00
110	የአስፈፃሚ መንግስት አካል	14,149,547.00	0.00	0.00	14,149,547.00
111	አፈ-ጉባኤ ጽ/ቤት	1,290,524.00	0.00	0.00	1,290,524.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,290,524.00	0.00	0.00	1,290,524.00
112	ወረዳ አስተዳደር ምክር ቤት	8,982,656.00	0.00	0.00	8,982,656.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,589,109.00	0.00	0.00	8,589,109.00
03	ቅሬታ ሰሚ	393,547.00	0.00	0.00	393,547.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,011,814.00	0.00	0.00	1,011,814.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,011,814.00	0.00	0.00	1,011,814.00
119	ሲቶች ጉዳይ	2,864,553.00	0.00	0.00	2,864,553.00
01	አስ/ጠቅ/አገልግሎት	2,864,553.00	0.00	0.00	2,864,553.00
120	ፍትህና ደህንነት	10,244,333.00	0.00	0.00	10,244,333.00
121	ፍትህ ጽ/ቤት	2,057,690.00	0.00	0.00	2,057,690.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,057,690.00	0.00	0.00	2,057,690.00
123	ወሳኝ ኩነት ምዝገባና ማረጋገጫ ቡድን	447,643.00	0.00	0.00	447,643.00
01	ወሳኝ ኩነት ምዝገባና ማረጋገጫ ቡድን	447,643.00	0.00	0.00	447,643.00
127	ፖሊስ ጽ/ቤት	6,208,407.00	0.00	0.00	6,208,407.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,208,407.00	0.00	0.00	6,208,407.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,530,593.00	0.00	0.00	1,530,593.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,530,593.00	0.00	0.00	1,530,593.00
150	ጠቅላላ አገልግሎት	9,465,817.00	0.00	0.00	9,465,817.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	604,714.00	0.00	0.00	604,714.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	604,714.00	0.00	0.00	604,714.00
152	የገንዘብና ፕላን ጽ/ቤት	5,111,506.00	0.00	0.00	5,111,506.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,111,506.00	0.00	0.00	5,111,506.00
153	መንግሰት ኮሚኒኬሽን ዋና ጽ/ቤት	1,482,976.00	0.00	0.00	1,482,976.00
01	ፕሬስና ኢንፎርሚሽን	1,482,976.00	0.00	0.00	1,482,976.00
156	ገቢዎች ጸ/ቤት	2,266,621.00	0.00	0.00	2,266,621.00
01	አስ/ጠቀ/አገልግሎት	2,266,621.00	0.00	0.00	2,266,621.00
200	ኢኮኖሚ አገልግሎት	42,721,567.00	0.00	0.00	42,721,567.00
210	ግብርና እና ገጠር ልማት	32,670,265.00	0.00	0.00	32,670,265.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	16,138,727.00	0.00	0.00	16,138,727.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,324,532.00	0.00	0.00	6,324,532.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,715,351.00	0.00	0.00	4,715,351.00
01	ሰብል ልማት	5,098,844.00	0.00	0.00	5,098,844.00
212	እንስሳት ሀብት ልማት ጽ/ቤት	7,401,004.00	0.00	0.00	7,401,004.00
01	እንስሳት ሀብት ማስፋፋት	7,401,004.00	0.00	0.00	7,401,004.00
216	የኅብረት ሥ? ማኅበ?ት ማደ?ጃና ማስፋፊያ ዴስክ	2,864,206.00	0.00	0.00	2,864,206.00
01	ማኅበ?ት ማደ?ጃና ማስፋፊያ	2,864,206.00	0.00	0.00	2,864,206.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት	766,929.00	0.00	0.00	766,929.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት	766,929.00	0.00	0.00	766,929.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	527,392.00	0.00	0.00	527,392.00
01	ዕርዳታና መልሶ ማቋቋም	527,392.00	0.00	0.00	527,392.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,972,007.00	0.00	0.00	4,972,007.00
01	መሬት አጠቃቀምና አስተዳደር	4,972,007.00	0.00	0.00	4,972,007.00
220	ውሃ ሃብት	2,444,277.00	0.00	0.00	2,444,277.00
221	የውሃ ሀብት ልማት ዴስክ	2,444,277.00	0.00	0.00	2,444,277.00
01	የገጠር መጠጥ ውሃ	2,444,277.00	0.00	0.00	2,444,277.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,939,816.00	0.00	0.00	3,939,816.00
231	ንግድና ኢንዱስትሪ ጸ/ቤት	2,946,616.00	0.00	0.00	2,946,616.00
01	አስ/ጠ/አገል	2,946,616.00	0.00	0.00	2,946,616.00
242	ባህልና ቱሪዝም	993,200.00	0.00	0.00	993,200.00
01	አስተዳደር ጠ/አገ/ት	993,200.00	0.00	0.00	993,200.00
260	ትራንስፖርትና ከተማ ልማት	3,398,154.00	0.00	0.00	3,398,154.00
265	መንገድና ትንስፖርት ጽ/ቤት	3,398,154.00	0.00	0.00	3,398,154.00

01	Administation and General Service	760,600.00	0.00	0.00	760,600.00
340	Health	24,457,295.00	8,021,762.00	0.00	32,479,057.00
341	Health Office	24,457,295.00	8,021,762.00	0.00	32,479,057.00
01	Administration and General Service	2,506,418.00	0.00	0.00	2,506,418.00
02	communitybased health insurance	656,076.00	0.00	0.00	656,076.00
01	Wagede Health center	4,074,459.00	1,583,563.00	0.00	5,658,022.00
02	Makafeta Health Center	2,732,666.00	1,168,992.00	0.00	3,901,658.00
03	Leme Health Center	2,896,127.00	2,771,236.00	0.00	5,667,363.00
04	Gorange Health Center	2,914,935.00	1,055,709.00	0.00	3,970,644.00
05	Abeye gurba tena atebabek	2,611,084.00	980,389.00	0.00	3,591,473.00
06	Zemod Health Center	1,783,110.00	461,873.00	0.00	2,244,983.00
11	Health of exstetion	4,282,420.00	0.00	0.00	4,282,420.00
016	BORENA	296,297,585.00	17,845,177.00	0.00	314,142,762.00
100	Administration and General Service	33,859,697.00	0.00	0.00	33,859,697.00
110	Organ of State	14,149,547.00	0.00	0.00	14,149,547.00
111	House of the Speaker	1,290,524.00	0.00	0.00	1,290,524.00
01	Administration and General Service	1,290,524.00	0.00	0.00	1,290,524.00
112	Woreda Government council	8,982,656.00	0.00	0.00	8,982,656.00
01	Administration and General Service	8,589,109.00	0.00	0.00	8,589,109.00
03	qeryta masetnagde	393,547.00	0.00	0.00	393,547.00
118	Administration and Security Affaires Office	1,011,814.00	0.00	0.00	1,011,814.00
01	Administration and General Service	1,011,814.00	0.00	0.00	1,011,814.00
119	Women Affires	2,864,553.00	0.00	0.00	2,864,553.00
01		2,864,553.00	0.00	0.00	2,864,553.00
120	Justice and Security	10,244,333.00	0.00	0.00	10,244,333.00
121	Justice Office	2,057,690.00	0.00	0.00	2,057,690.00
01	Administration and General Service	2,057,690.00	0.00	0.00	2,057,690.00
123	vital evente registration team	447,643.00	0.00	0.00	447,643.00
01	vital events registration team	447,643.00	0.00	0.00	447,643.00
127	Police Office	6,208,407.00	0.00	0.00	6,208,407.00
01	Administration and General Service	6,208,407.00	0.00	0.00	6,208,407.00
134	Milyshia Affaiers Office	1,530,593.00	0.00	0.00	1,530,593.00
01	Administration & General Service	1,530,593.00	0.00	0.00	1,530,593.00
150	General Service	9,465,817.00	0.00	0.00	9,465,817.00
151	Integrated planning team	604,714.00	0.00	0.00	604,714.00
01	Integrated planning team	604,714.00	0.00	0.00	604,714.00
152	Fainance and Plan Office	5,111,506.00	0.00	0.00	5,111,506.00
01	Administration and General Service	5,111,506.00	0.00	0.00	5,111,506.00
153	Government Communication Main Office	1,482,976.00	0.00	0.00	1,482,976.00
01	Pries and Information	1,482,976.00	0.00	0.00	1,482,976.00
156	revenue office	2,266,621.00	0.00	0.00	2,266,621.00
01	administration and general service	2,266,621.00	0.00	0.00	2,266,621.00
200	Economic Service	42,721,567.00	0.00	0.00	42,721,567.00
210	Agricultural and Natural Resources	32,670,265.00	0.00	0.00	32,670,265.00
211	Agriculture and Rural Devlopment Office	16,138,727.00	0.00	0.00	16,138,727.00
01	Administration and General Service	6,324,532.00	0.00	0.00	6,324,532.00
01	Natural Resource Preservation and Development	4,715,351.00	0.00	0.00	4,715,351.00
01	Crop Protection	5,098,844.00	0.00	0.00	5,098,844.00
212	livestock development office	7,401,004.00	0.00	0.00	7,401,004.00
01	livestock development	7,401,004.00	0.00	0.00	7,401,004.00
216	Cooperatives Development and Promotion Desk	2,864,206.00	0.00	0.00	2,864,206.00
01	Stabilaize Cooperative and Promotion	2,864,206.00	0.00	0.00	2,864,206.00
217	Evironment,rorest and animal protection and development	766,929.00	0.00	0.00	766,929.00
01	Evironment,rorest and animal protection and development	766,929.00	0.00	0.00	766,929.00
218	Disaster Prevention and Food Security	527,392.00	0.00	0.00	527,392.00
01	Assistance and Rehabilitation	527,392.00	0.00	0.00	527,392.00
219	Enviromental Protection Land Use Management Desk	4,972,007.00	0.00	0.00	4,972,007.00
01	Land Use Management	4,972,007.00	0.00	0.00	4,972,007.00
220	Water Resources	2,444,277.00	0.00	0.00	2,444,277.00
221	Water Resource Development Desk	2,444,277.00	0.00	0.00	2,444,277.00
01	Rural Pure Water	2,444,277.00	0.00	0.00	2,444,277.00
230	Trade and Industry	3,939,816.00	0.00	0.00	3,939,816.00
231	trade and market development office	2,946,616.00	0.00	0.00	2,946,616.00
01	administration and general service	2,946,616.00	0.00	0.00	2,946,616.00
242	culture and turism	993,200.00	0.00	0.00	993,200.00
01	Administration and General Service	993,200.00	0.00	0.00	993,200.00
260	Transport & Urban Development	3,398,154.00	0.00	0.00	3,398,154.00
265	road & transport office	3,398,154.00	0.00	0.00	3,398,154.00

01	ገጠር መንገድ ማስፋፊያ	3,398,154.00	0.00	0.00	3,398,154.00
270	ኮንስት?ክሽን	269,055.00	0.00	0.00	269,055.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	269,055.00	0.00	0.00	269,055.00
01	አስተዳደርና ጠቅላላ አገልግሎት	269,055.00	0.00	0.00	269,055.00
300	ማኅበ?ዊ አገልግሎት	219,716,321.00	17,845,177.00	0.00	237,561,498.00
310	ትምህርት	189,698,465.00	4,228,252.00	0.00	193,926,717.00
311	ወረዳ ትምህርት ጽ/ቤት	177,216,992.00	0.00	0.00	177,216,992.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,470,318.00	0.00	0.00	3,470,318.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ?ይክል/ከ5-8/	122,956,766.00	0.00	0.00	122,956,766.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ9-10/	36,032,155.00	0.00	0.00	36,032,155.00
02	መሰናዶ ት/ቤት	14,423,532.00	0.00	0.00	14,423,532.00
01	ማክስማ፣አማ?ጭና ልየ ትምህርት	334,221.00	0.00	0.00	334,221.00
313	ቴክኒክና ሙያ ኢንተርፕራዝ ልማት ጽ/ቤት	10,211,262.00	4,228,252.00	0.00	14,439,514.00
01	አስተዳደርና ጠ/አገ/ት	3,248,941.00	0.00	0.00	3,248,941.00
01	መካነ ሰላም ቴ/ሙ/ኮሌጅ	6,962,321.00	4,228,252.00	0.00	11,190,573.00
318	ሲቪል ሰርቪስ ዋና ጽ/ቤት	2,270,211.00	0.00	0.00	2,270,211.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,270,211.00	0.00	0.00	2,270,211.00
330	ባህልና ስፖርት	820,235.00	0.00	0.00	820,235.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	820,235.00	0.00	0.00	820,235.00
01	አስተዳደርና ጠቅላላ አገልግሎት	820,235.00	0.00	0.00	820,235.00
340	ጤና	29,197,621.00	13,616,925.00	0.00	42,814,546.00
341	ጤና ጥበቃ ጽ/ቤት	29,197,621.00	13,616,925.00	0.00	42,814,546.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,862,564.00	0.00	0.00	3,862,564.00
02	ጤና መድን	1,462,777.00	0.00	0.00	1,462,777.00
01	መካነ ሰላም ጤና ጣቢያ	5,804,970.00	3,629,000.00	0.00	9,433,970.00
02	ተዋ ጤና ጣቢያ	3,371,308.00	2,243,382.00	0.00	5,614,690.00
03	ቢሊ ጤና ጣቢያ	3,088,264.00	711,000.00	0.00	3,799,264.00
04	በታ ጤና ጣቢያ	2,507,250.00	1,649,545.00	0.00	4,156,795.00
05	ደጋ ዲቢ ጤና ጣቢያ	3,048,492.00	1,491,072.00	0.00	4,539,564.00
06	ጋለሞት ጤና ጣቢያ	3,155,623.00	2,243,381.00	0.00	5,399,004.00
07	ድልፍሬ ጤና ጣቢያ	2,896,373.00	1,649,545.00	0.00	4,545,918.00
017	ከላላ	250,138,740.00	18,121,886.00	0.00	268,260,626.00
100	አስተዳደርና ጠቅላላ አገልግሎት	38,127,696.00	0.00	0.00	38,127,696.00
110	የአስፈፃሚ መንግስት አካል	16,449,775.00	0.00	0.00	16,449,775.00
111	የአፈ-ጉባኤ ጽ/ቤት	1,788,922.00	0.00	0.00	1,788,922.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,788,922.00	0.00	0.00	1,788,922.00
112	አስተዳደር ጽ/ ቤት	10,621,065.00	0.00	0.00	10,621,065.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,237,491.00	0.00	0.00	10,237,491.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት ጽ/ቤት	383,574.00	0.00	0.00	383,574.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,029,601.00	0.00	0.00	1,029,601.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,029,601.00	0.00	0.00	1,029,601.00
119	ሴቶችህጻናትናወጣቶች ጉዳይ ጽ/ቤት	3,010,187.00	0.00	0.00	3,010,187.00
01	አስተዳደርናጠቅላላአገልግሎት	3,010,187.00	0.00	0.00	3,010,187.00
120	ፍትህና ደህንነት	11,688,021.00	0.00	0.00	11,688,021.00
121	ፍትህ ጽ/ቤት	1,913,444.00	0.00	0.00	1,913,444.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,913,444.00	0.00	0.00	1,913,444.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	531,385.00	0.00	0.00	531,385.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	531,385.00	0.00	0.00	531,385.00
127	ፖሊስ ጽ/ቤት	7,087,024.00	0.00	0.00	7,087,024.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,087,024.00	0.00	0.00	7,087,024.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	2,156,168.00	0.00	0.00	2,156,168.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,156,168.00	0.00	0.00	2,156,168.00
150	ጠቅላላ አገልግሎት	9,989,900.00	0.00	0.00	9,989,900.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	547,170.00	0.00	0.00	547,170.00
01	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	547,170.00	0.00	0.00	547,170.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	6,074,812.00	0.00	0.00	6,074,812.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,074,812.00	0.00	0.00	6,074,812.00
153	ኮሚኖኬሽን ጉዳዮች ዋና ጽ/ቤት	1,757,513.00	0.00	0.00	1,757,513.00
01	ፕሬስ ኢንፎርሚሽን	1,757,513.00	0.00	0.00	1,757,513.00
156	የገቢዎች ጸ/ቤት	1,610,405.00	0.00	0.00	1,610,405.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,610,405.00	0.00	0.00	1,610,405.00
200	ኢኮኖሚ አገልግሎት	40,062,834.00	0.00	0.00	40,062,834.00
210	ግብርና እና ገጠር ልማት	29,616,554.00	0.00	0.00	29,616,554.00
211	የግብርናና ልማት ጽ/ቤት	13,239,192.00	0.00	0.00	13,239,192.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,496,470.00	0.00	0.00	4,496,470.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,855,320.00	0.00	0.00	4,855,320.00
01	ሰብል ልማት	3,887,402.00	0.00	0.00	3,887,402.00
212	እንስሳትሀብት ልማትማስፋፊያጽ/ቤት	7,121,770.00	0.00	0.00	7,121,770.00

01	rural road establishment	3,398,154.00	0.00	0.00	3,398,154.00
270	Construction	269,055.00	0.00	0.00	269,055.00
277	urban development,housing and contraction office	269,055.00	0.00	0.00	269,055.00
01	adminstration and general service	269,055.00	0.00	0.00	269,055.00
300	Social Service	219,716,321.00	17,845,177.00	0.00	237,561,498.00
310	Education	189,698,465.00	4,228,252.00	0.00	193,926,717.00
311	Woreda Education Office	177,216,992.00	0.00	0.00	177,216,992.00
01	Administration and General Service	3,470,318.00	0.00	0.00	3,470,318.00
02	Primary Schools 2nd cycle /From 5-8/	122,956,766.00	0.00	0.00	122,956,766.00
01	Secondary Schools 1st cycle/From 9-10/	36,032,155.00	0.00	0.00	36,032,155.00
02	preparatory	14,423,532.00	0.00	0.00	14,423,532.00
01	Adult Training and Especial Education	334,221.00	0.00	0.00	334,221.00
313	technical vocational&enterprise development office	10,211,262.00	4,228,252.00	0.00	14,439,514.00
01	administration and general service	3,248,941.00	0.00	0.00	3,248,941.00
01	Mekane selam technical & vocational college	6,962,321.00	4,228,252.00	0.00	11,190,573.00
318	civil service Office	2,270,211.00	0.00	0.00	2,270,211.00
01	Administration and General Service	2,270,211.00	0.00	0.00	2,270,211.00
330	Culture and Sport	820,235.00	0.00	0.00	820,235.00
331	Youth Culture and Sport Affairs Office	820,235.00	0.00	0.00	820,235.00
01	Administation and General Service	820,235.00	0.00	0.00	820,235.00
340	Health	29,197,621.00	13,616,925.00	0.00	42,814,546.00
341	Health Office	29,197,621.00	13,616,925.00	0.00	42,814,546.00
01	Administration and General Service	3,862,564.00	0.00	0.00	3,862,564.00
02	tena medn	1,462,777.00	0.00	0.00	1,462,777.00
01	Makana salame Health center	5,804,970.00	3,629,000.00	0.00	9,433,970.00
02	TEWA Health center	3,371,308.00	2,243,382.00	0.00	5,614,690.00
03	BILI Health center	3,088,264.00	711,000.00	0.00	3,799,264.00
04	BETA Health Center	2,507,250.00	1,649,545.00	0.00	4,156,795.00
05	DAGA DEBE Health Center	3,048,492.00	1,491,072.00	0.00	4,539,564.00
06	Galamote Heath Center	3,155,623.00	2,243,381.00	0.00	5,399,004.00
07	Dele Fire Health Center	2,896,373.00	1,649,545.00	0.00	4,545,918.00
017	Kelala	250,138,740.00	18,121,886.00	0.00	268,260,626.00
100	Administration and General Service	38,127,696.00	0.00	0.00	38,127,696.00
110	Organ of State	16,449,775.00	0.00	0.00	16,449,775.00
111	House of the speaker Office	1,788,922.00	0.00	0.00	1,788,922.00
01	Administration and General Service	1,788,922.00	0.00	0.00	1,788,922.00
112	Woreda administration office	10,621,065.00	0.00	0.00	10,621,065.00
01	Administration and General Service	10,237,491.00	0.00	0.00	10,237,491.00
03	people grievance and descision making office	383,574.00	0.00	0.00	383,574.00
118	Administration and Security Affaires Office	1,029,601.00	0.00	0.00	1,029,601.00
01	Administration and General Service	1,029,601.00	0.00	0.00	1,029,601.00
119	Women's ,children and youth Affairs office	3,010,187.00	0.00	0.00	3,010,187.00
01	Administration and General service	3,010,187.00	0.00	0.00	3,010,187.00
120	Justice and Security	11,688,021.00	0.00	0.00	11,688,021.00
121	Justice Office	1,913,444.00	0.00	0.00	1,913,444.00
01	Administration and General Service	1,913,444.00	0.00	0.00	1,913,444.00
123	Vital events recording Team	531,385.00	0.00	0.00	531,385.00
01	Vital events rejistration team	531,385.00	0.00	0.00	531,385.00
127	Police Office	7,087,024.00	0.00	0.00	7,087,024.00
01	Administration and General Service	7,087,024.00	0.00	0.00	7,087,024.00
134	Milytia office	2,156,168.00	0.00	0.00	2,156,168.00
01	Administration & General Service	2,156,168.00	0.00	0.00	2,156,168.00
150	General Service	9,989,900.00	0.00	0.00	9,989,900.00
151	Integrated Planning Team	547,170.00	0.00	0.00	547,170.00
01	Integtrated planning team	547,170.00	0.00	0.00	547,170.00
152	Finance and economic Cooporation office	6,074,812.00	0.00	0.00	6,074,812.00
01	Administration and General Service	6,074,812.00	0.00	0.00	6,074,812.00
153	Communication affairs main office	1,757,513.00	0.00	0.00	1,757,513.00
01	Pries and Information	1,757,513.00	0.00	0.00	1,757,513.00
156	offic of Revenue	1,610,405.00	0.00	0.00	1,610,405.00
01	administration & general servis	1,610,405.00	0.00	0.00	1,610,405.00
200	Economic Service	40,062,834.00	0.00	0.00	40,062,834.00
210	Agricultural and Natural Resources	29,616,554.00	0.00	0.00	29,616,554.00
211	Agriculture Devlopment Office	13,239,192.00	0.00	0.00	13,239,192.00
01	Administration and General Service	4,496,470.00	0.00	0.00	4,496,470.00
01	Natural resource protection and development	4,855,320.00	0.00	0.00	4,855,320.00
01	Crop development	3,887,402.00	0.00	0.00	3,887,402.00
212	Livestock resources development promotion office	7,121,770.00	0.00	0.00	7,121,770.00

01	እንስሳት ሃብት ማስፋፋት	7,121,770.00	0.00	0.00	7,121,770.00
216	የጎብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,832,831.00	0.00	0.00	2,832,831.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,832,831.00	0.00	0.00	2,832,831.00
217	አካባቢ ጥበቃና ህግ ተከባሪነት ቡድን	593,028.00	0.00	0.00	593,028.00
01	አካባቢ ጥበቃና ህግ ተከባሪነት ቡድን	593,028.00	0.00	0.00	593,028.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	652,667.00	0.00	0.00	652,667.00
01	ዕርዳታና መልሶ ማቋቋም	652,667.00	0.00	0.00	652,667.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	5,177,066.00	0.00	0.00	5,177,066.00
01	ገጠር መሬት አስተዳደር	5,177,066.00	0.00	0.00	5,177,066.00
220	ውሃ ሃብት	2,242,832.00	0.00	0.00	2,242,832.00
221	የውኃ ሃብት ልማት ጽ/ቤት	2,242,832.00	0.00	0.00	2,242,832.00
01	ገጠር መጠጥ ውሃ	1,725,065.00	0.00	0.00	1,725,065.00
02	ኢነርጂ ሃብት ልማት	517,767.00	0.00	0.00	517,767.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,513,020.00	0.00	0.00	5,513,020.00
231	ንግድና ገበያ ልማት ጸ/ቤት	2,951,615.00	0.00	0.00	2,951,615.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,951,615.00	0.00	0.00	2,951,615.00
235	ኢንዱስትሪና ኢንቨስትመንት ልማት ጽ/ቤት	1,548,402.00	0.00	0.00	1,548,402.00
01	አስተዳርና ጠቅላላ አገልግሎት	1,548,402.00	0.00	0.00	1,548,402.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,013,003.00	0.00	0.00	1,013,003.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,013,003.00	0.00	0.00	1,013,003.00
260	ትራንስፖርትና ከተማ ልማት	1,936,962.00	0.00	0.00	1,936,962.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,936,962.00	0.00	0.00	1,936,962.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,936,962.00	0.00	0.00	1,936,962.00
270	ግንባታ	753,466.00	0.00	0.00	753,466.00
277	ከተማ ልማትና ቤቶች ኮንስትራክሽን ጽ/ቤት	753,466.00	0.00	0.00	753,466.00
01	አስተዳደርና ጠቅላላ አገልግሎት	753,466.00	0.00	0.00	753,466.00
300	ማኅበ?ዊ አገልግሎት	171,948,210.00	18,121,886.00	0.00	190,070,096.00
310	ትምህርት	135,976,858.00	3,567,618.00	0.00	139,544,476.00
311	ትምህርት ጽ/ቤት	123,340,219.00	0.00	0.00	123,340,219.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,012,256.00	0.00	0.00	10,012,256.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል /ክ1-4/	2,193,901.00	0.00	0.00	2,193,901.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል /ክ5-8/	73,384,048.00	0.00	0.00	73,384,048.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ክ9-10/	34,683,503.00	0.00	0.00	34,683,503.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	2,580,511.00	0.00	0.00	2,580,511.00
01	አማራጭና ልዩ ትምህት	486,000.00	0.00	0.00	486,000.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	10,721,539.00	3,567,618.00	0.00	14,289,157.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,758,421.00	0.00	0.00	4,758,421.00
01	ከለላ ቴክኒክና ሙያ ኮሌጅ	5,963,118.00	3,567,618.00	0.00	9,530,736.00
318	ሲቪልሰርቪስ ጽ/ቤት	1,915,100.00	0.00	0.00	1,915,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,915,100.00	0.00	0.00	1,915,100.00
330	ባህልና ስፖርት	1,082,902.00	0.00	0.00	1,082,902.00
331	ስፖርት ጽ/ቤት	1,082,902.00	0.00	0.00	1,082,902.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,082,902.00	0.00	0.00	1,082,902.00
340	ጤና	34,888,450.00	14,554,268.00	0.00	49,442,718.00
341	ጤና ጥበቃ ጽ/ቤት	34,888,450.00	14,554,268.00	0.00	49,442,718.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,804,547.00	0.00	0.00	1,804,547.00
02	ማህበረሰብ አቀፍ የጤና መድህን	880,230.00	0.00	0.00	880,230.00
02	ከለላ ጤና ጣቢያ	6,673,050.00	2,639,272.00	0.00	9,312,322.00
03	ልጓማ ጤና ጣቢያ	4,791,453.00	2,837,218.00	0.00	7,628,671.00
04	ደገር ጤና ጣቢያ	3,169,197.00	1,979,454.00	0.00	5,148,651.00
05	ቲርቲራ ጤና ጣቢያ	5,000,263.00	2,665,665.00	0.00	7,665,928.00
06	ሙቀጭ ጤና ጣቢያ	3,160,938.00	989,727.00	0.00	4,150,665.00
07	አቤት ውሀ ጤና ጣቢያ	3,459,471.00	1,880,482.00	0.00	5,339,953.00
08	ምናያ ጤና ጣቢያ	2,116,598.00	719,202.00	0.00	2,835,800.00
09	ተልተሌ ጤና ጣቢያ	2,503,071.00	843,248.00	0.00	3,346,319.00
01	ወባ መከላከል	601,132.00	0.00	0.00	601,132.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	728,500.00	0.00	0.00	728,500.00
018	ሳይንት	251,680,765.00	10,239,813.00	0.00	261,920,578.00
100	አስተዳደርና ጠቅላላ አገልግሎት	42,634,067.00	0.00	0.00	42,634,067.00
110	የአስፈፃሚ መንግስት አካል	21,632,681.00	0.00	0.00	21,632,681.00
111	አፈ-ጉባኤ ጽ/ቤት	1,531,613.00	0.00	0.00	1,531,613.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,531,613.00	0.00	0.00	1,531,613.00
112	አስተዳደር ጽ/ቤት	15,961,870.00	0.00	0.00	15,961,870.00
01	አስተዳደርና ጠቅላላ አገልግሎት	15,581,739.00	0.00	0.00	15,581,739.00
03	የህዝብ ቅሬታ ማስተገድና ውሳኔ መስጠት የስራ ሂደት	380,131.00	0.00	0.00	380,131.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,411,069.00	0.00	0.00	1,411,069.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,411,069.00	0.00	0.00	1,411,069.00
119	ሴቶች ህፃናት ጉዳይ ጽ/ቤት	2,728,129.00	0.00	0.00	2,728,129.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,728,129.00	0.00	0.00	2,728,129.00

01	Livestock promotion	7,121,770.00	0.00	0.00	7,121,770.00
216	Cooperative promotion office	2,832,831.00	0.00	0.00	2,832,831.00
01	Cooperation promotion and Establishment	2,832,831.00	0.00	0.00	2,832,831.00
217	Envioroment Protectiona and low enforcment Team	593,028.00	0.00	0.00	593,028.00
01	Envioroment Protectiona and low enforcment Team	593,028.00	0.00	0.00	593,028.00
218	Disaster prevention and food security	652,667.00	0.00	0.00	652,667.00
01	Assistance and Rehabilitation	652,667.00	0.00	0.00	652,667.00
219	Environmental protection,Land use management office	5,177,066.00	0.00	0.00	5,177,066.00
01	Rural Land administration	5,177,066.00	0.00	0.00	5,177,066.00
220	Water Resources	2,242,832.00	0.00	0.00	2,242,832.00
221	Water resource development office	2,242,832.00	0.00	0.00	2,242,832.00
01	Rural Pure Water	1,725,065.00	0.00	0.00	1,725,065.00
02	energy resource development	517,767.00	0.00	0.00	517,767.00
230	Trade and Industry	5,513,020.00	0.00	0.00	5,513,020.00
231	trade and Marketing Developemnt office	2,951,615.00	0.00	0.00	2,951,615.00
01	administration & general servis	2,951,615.00	0.00	0.00	2,951,615.00
235	Industry and Investment development office	1,548,402.00	0.00	0.00	1,548,402.00
01	Admnistration and general service	1,548,402.00	0.00	0.00	1,548,402.00
242	Culture and Tourism office	1,013,003.00	0.00	0.00	1,013,003.00
01	Administration and General Service	1,013,003.00	0.00	0.00	1,013,003.00
260	Transport & Urban Development	1,936,962.00	0.00	0.00	1,936,962.00
265	Road and transport office	1,936,962.00	0.00	0.00	1,936,962.00
01	Administration and General service	1,936,962.00	0.00	0.00	1,936,962.00
270	CONSTRACTION	753,466.00	0.00	0.00	753,466.00
277	Urban develobment and house constraction office	753,466.00	0.00	0.00	753,466.00
01	administration and general service	753,466.00	0.00	0.00	753,466.00
300	Social Service	171,948,210.00	18,121,886.00	0.00	190,070,096.00
310	Education	135,976,858.00	3,567,618.00	0.00	139,544,476.00
311	Education Office	123,340,219.00	0.00	0.00	123,340,219.00
01	Administration and General Service	10,012,256.00	0.00	0.00	10,012,256.00
01	Primary Schools 1st cycle /From 1-4/	2,193,901.00	0.00	0.00	2,193,901.00
02	Primary Schools 2nd cycle /From 5-8/	73,384,048.00	0.00	0.00	73,384,048.00
01	Secondary Schools 1st cycle/From 9-10/	34,683,503.00	0.00	0.00	34,683,503.00
02	secondary schools 2nd cycle /from /11-12/	2,580,511.00	0.00	0.00	2,580,511.00
01	Adult Training and Especial Education	486,000.00	0.00	0.00	486,000.00
313	Technique,vocational and enterprise development office	10,721,539.00	3,567,618.00	0.00	14,289,157.00
01	Administration and General service	4,758,421.00	0.00	0.00	4,758,421.00
01	Kelela Technique and Vocational College	5,963,118.00	3,567,618.00	0.00	9,530,736.00
318	Civil service office	1,915,100.00	0.00	0.00	1,915,100.00
01	Administration and General Service	1,915,100.00	0.00	0.00	1,915,100.00
330	Culture and Sport	1,082,902.00	0.00	0.00	1,082,902.00
331	Sport office	1,082,902.00	0.00	0.00	1,082,902.00
01	Administation and General Service	1,082,902.00	0.00	0.00	1,082,902.00
340	Health	34,888,450.00	14,554,268.00	0.00	49,442,718.00
341	Health Office	34,888,450.00	14,554,268.00	0.00	49,442,718.00
01	Administration and General Service	1,804,547.00	0.00	0.00	1,804,547.00
02	Community based Health Insurance	880,230.00	0.00	0.00	880,230.00
02	Kelella Health Center	6,673,050.00	2,639,272.00	0.00	9,312,322.00
03	legawma Health Center	4,791,453.00	2,837,218.00	0.00	7,628,671.00
04	Degre health center	3,169,197.00	1,979,454.00	0.00	5,148,651.00
05	Tereteri Health center	5,000,263.00	2,665,665.00	0.00	7,665,928.00
06	Muqech health center	3,160,938.00	989,727.00	0.00	4,150,665.00
07	Abet wehahealth center	3,459,471.00	1,880,482.00	0.00	5,339,953.00
08	Menaya Health Center	2,116,598.00	719,202.00	0.00	2,835,800.00
09	Teltele Health center	2,503,071.00	843,248.00	0.00	3,346,319.00
01	malaria prevention	601,132.00	0.00	0.00	601,132.00
01	Health Education and Family Health	728,500.00	0.00	0.00	728,500.00
018	Sayint	251,680,765.00	10,239,813.00	0.00	261,920,578.00
100	Administration and General Service	42,634,067.00	0.00	0.00	42,634,067.00
110	Organ of State	21,632,681.00	0.00	0.00	21,632,681.00
111	House of the Speaker	1,531,613.00	0.00	0.00	1,531,613.00
01	Administration and General Service	1,531,613.00	0.00	0.00	1,531,613.00
112	Woreda administration office	15,961,870.00	0.00	0.00	15,961,870.00
01	Administration and General Service	15,581,739.00	0.00	0.00	15,581,739.00
03	people Grievance and decison making Team	380,131.00	0.00	0.00	380,131.00
118	Administration and Security Affaires Office	1,411,069.00	0.00	0.00	1,411,069.00
01	Administration and General Service	1,411,069.00	0.00	0.00	1,411,069.00
119	women's , childern and youth office	2,728,129.00	0.00	0.00	2,728,129.00
01	Administration and General Service	2,728,129.00	0.00	0.00	2,728,129.00

120	ፍትህ ጽ/ቤት	10,671,293.00	0.00	0.00	10,671,293.00
121	ፍትህ ጽ/ቤት	1,997,388.00	0.00	0.00	1,997,388.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,997,388.00	0.00	0.00	1,997,388.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	418,795.00	0.00	0.00	418,795.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	418,795.00	0.00	0.00	418,795.00
127	ፖሊስ ጽ/ቤት	6,755,268.00	0.00	0.00	6,755,268.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,755,268.00	0.00	0.00	6,755,268.00
134	ሚሊሽያ ጽ/ቤት	1,499,842.00	0.00	0.00	1,499,842.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,499,842.00	0.00	0.00	1,499,842.00
150	ጠቅላላ አገልግሎት	10,330,093.00	0.00	0.00	10,330,093.00
151	የተቀናጀየልማትእቅድዝግጅትቡድን	436,142.00	0.00	0.00	436,142.00
01	የተቀናጀየልማትእቅድዝግጅትቡድን	436,142.00	0.00	0.00	436,142.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	6,004,074.00	0.00	0.00	6,004,074.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,004,074.00	0.00	0.00	6,004,074.00
153	ኮሚኒኬሽን ጽ/ቤት	1,503,213.00	0.00	0.00	1,503,213.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,503,213.00	0.00	0.00	1,503,213.00
156	ገቢዎች ጽ/ቤት	2,386,664.00	0.00	0.00	2,386,664.00
01	አስተዳደርና ጠቅ/አገልግሎት	2,386,664.00	0.00	0.00	2,386,664.00
200	ኢኮኖሚ አገልግሎት	34,533,600.00	0.00	0.00	34,533,600.00
210	ግብርና እና ገጠር ልማት	27,326,332.00	0.00	0.00	27,326,332.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,969,986.00	0.00	0.00	12,969,986.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,218,424.00	0.00	0.00	5,218,424.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,235,587.00	0.00	0.00	4,235,587.00
01	ሰብል ልማት	3,515,975.00	0.00	0.00	3,515,975.00
212	እንስሳት ሀብት ልማት ተጠሪ ጽ/ቤት	6,321,222.00	0.00	0.00	6,321,222.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,321,222.00	0.00	0.00	6,321,222.00
216	የኅብረት ሥራ ማኅበራት ማስፋፊያ ዴስክ	2,362,688.00	0.00	0.00	2,362,688.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,362,688.00	0.00	0.00	2,362,688.00
217	አካባቢ ደንና ዱረር እንስሳትጥበቃና ልማትቡድን	659,786.00	0.00	0.00	659,786.00
01	አካባቢና ዱር እንስሳት ጥበቃና ልማት	659,786.00	0.00	0.00	659,786.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	792,420.00	0.00	0.00	792,420.00
01	ዕርዳታና መልሶ ማቋቋም	792,420.00	0.00	0.00	792,420.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር	4,220,230.00	0.00	0.00	4,220,230.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,220,230.00	0.00	0.00	4,220,230.00
220	ውሃ ሃብት	1,650,982.00	0.00	0.00	1,650,982.00
221	የውሃ ሀብት ልማት ዴስክ	1,650,982.00	0.00	0.00	1,650,982.00
01	የገጠር መጠጥ ውሃ	1,650,982.00	0.00	0.00	1,650,982.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,855,591.00	0.00	0.00	3,855,591.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,909,633.00	0.00	0.00	2,909,633.00
01	አስተዳደርና ጠቅላላ/አገልግሎት	2,909,633.00	0.00	0.00	2,909,633.00
242	ባህልና ቱሪዝም ጽ/ቤት	945,958.00	0.00	0.00	945,958.00
01	አስተዳደር ጠ/አገልግሎት	945,958.00	0.00	0.00	945,958.00
260	መንገድ ትራንስፖርት ጽ/ቤት	1,239,752.00	0.00	0.00	1,239,752.00
265	መንገድ ትራንስፖርት ጽ/ቤት	1,239,752.00	0.00	0.00	1,239,752.00
01	ገጠር መንገድ ማስፋፊያ	1,239,752.00	0.00	0.00	1,239,752.00
270	ኮንስት?ክሽን	460,943.00	0.00	0.00	460,943.00
277	ከተማልማት ቤቶችና ኮንስራክሽን ጽ/ቤት	460,943.00	0.00	0.00	460,943.00
01	አስተዳደርና ጠቅላላ አገልግሎት	460,943.00	0.00	0.00	460,943.00
300	ማኅበራዊ አገልግሎት	174,513,098.00	10,239,813.00	0.00	184,752,911.00
310	ትምህርት	140,274,633.00	2,378,412.00	0.00	142,653,045.00
311	ትምህርት ጽ/ቤት	127,756,912.00	0.00	0.00	127,756,912.00
01	አስ/ጠ/አገልግሎት	3,515,784.00	0.00	0.00	3,515,784.00
01	የመጀመሪያ ደረጃ ትምህርት 1ኛ ሣይክል/ከ1-4/	14,088,331.00	0.00	0.00	14,088,331.00
02	የመጀመሪያ ደረጃ ትምህርት 2ኛ ሣይክል/ከ5-8/	77,135,555.00	0.00	0.00	77,135,555.00
01	2ኛ ደረጃ ትምህርት ቤት /ከ9-10/	21,460,290.00	0.00	0.00	21,460,290.00
02	መሠናዶ ትምህርት	2,465,269.00	0.00	0.00	2,465,269.00
01	አማራጭና ልዩ ትምህርት	9,091,683.00	0.00	0.00	9,091,683.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	10,204,232.00	2,378,412.00	0.00	12,582,644.00
01	አስ/ጠ/አገልግሎት	3,990,169.00	0.00	0.00	3,990,169.00
01	ቴክኒክና ሙያ ኮሌጅ	6,214,063.00	2,378,412.00	0.00	8,592,475.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,313,489.00	0.00	0.00	2,313,489.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,313,489.00	0.00	0.00	2,313,489.00
330	ባህልና ስፖርት	1,339,255.00	0.00	0.00	1,339,255.00
331	ስፖርት ጉዳይ ጽ/ቤት	1,339,255.00	0.00	0.00	1,339,255.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,339,255.00	0.00	0.00	1,339,255.00
340	ጤና ጥበቃ ጽ/ቤት	32,899,210.00	7,861,401.00	0.00	40,760,611.00
341	ጤና ጥበቃ ጽ/ቤት	32,899,210.00	7,861,401.00	0.00	40,760,611.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,904,597.00	0.00	0.00	2,904,597.00
02	ማህበረሰብ አቀፍ ጤና መድን	768,029.00	0.00	0.00	768,029.00

120	Justice office	10,671,293.00	0.00	0.00	10,671,293.00
121	Justice Office	1,997,388.00	0.00	0.00	1,997,388.00
01	Administration and General Service	1,997,388.00	0.00	0.00	1,997,388.00
123	Vatal events registration team	418,795.00	0.00	0.00	418,795.00
01	Vatal events registration team	418,795.00	0.00	0.00	418,795.00
127	Police Office	6,755,268.00	0.00	0.00	6,755,268.00
01	Administration and General Service	6,755,268.00	0.00	0.00	6,755,268.00
134	Milyshia Office	1,499,842.00	0.00	0.00	1,499,842.00
01	Administration & General Service	1,499,842.00	0.00	0.00	1,499,842.00
150	General Service	10,330,093.00	0.00	0.00	10,330,093.00
151	Integerated Development Plan Preparation	436,142.00	0.00	0.00	436,142.00
01	Integrated PlanningTeam	436,142.00	0.00	0.00	436,142.00
152	Finance and Economic Cooperation Office	6,004,074.00	0.00	0.00	6,004,074.00
01	Administration and General Service	6,004,074.00	0.00	0.00	6,004,074.00
153	Communication affairs Main Office	1,503,213.00	0.00	0.00	1,503,213.00
01	Administration and General Service	1,503,213.00	0.00	0.00	1,503,213.00
156	office of Revenue	2,386,664.00	0.00	0.00	2,386,664.00
01	Administration and General Service	2,386,664.00	0.00	0.00	2,386,664.00
200	Economic Service	34,533,600.00	0.00	0.00	34,533,600.00
210	Agricultural and Natural Resources	27,326,332.00	0.00	0.00	27,326,332.00
211	Agriculture and Rural Devlopment Office	12,969,986.00	0.00	0.00	12,969,986.00
01	Administration and General Service	5,218,424.00	0.00	0.00	5,218,424.00
01	Natural Resource Protaction and Development	4,235,587.00	0.00	0.00	4,235,587.00
01	Crop development	3,515,975.00	0.00	0.00	3,515,975.00
212	Livestock resources development office	6,321,222.00	0.00	0.00	6,321,222.00
01	Administration and General Service	6,321,222.00	0.00	0.00	6,321,222.00
216	Cooperatives Promotion office	2,362,688.00	0.00	0.00	2,362,688.00
01	Administration and General Service	2,362,688.00	0.00	0.00	2,362,688.00
217	EnvioromentForestandAnimal Protectiona and devlopment	659,786.00	0.00	0.00	659,786.00
01	Envioroment ForestandAnimalProtectionand development team	659,786.00	0.00	0.00	659,786.00
218	Disaster Prevention and Food Security	792,420.00	0.00	0.00	792,420.00
01	Assistance and Rehabilitation	792,420.00	0.00	0.00	792,420.00
219	Enviromental Protection Land Use Management office	4,220,230.00	0.00	0.00	4,220,230.00
01	Administration and General Service	4,220,230.00	0.00	0.00	4,220,230.00
220	Water Resources	1,650,982.00	0.00	0.00	1,650,982.00
221	Water Resource Development Desk	1,650,982.00	0.00	0.00	1,650,982.00
01	Rural Pure Water	1,650,982.00	0.00	0.00	1,650,982.00
230	Trade and Industry	3,855,591.00	0.00	0.00	3,855,591.00
231	trade and industry	2,909,633.00	0.00	0.00	2,909,633.00
01	Administration and general service	2,909,633.00	0.00	0.00	2,909,633.00
242	culture and turism	945,958.00	0.00	0.00	945,958.00
01	Administration and General Service	945,958.00	0.00	0.00	945,958.00
260	Road and transport office	1,239,752.00	0.00	0.00	1,239,752.00
265	Road and traneport office	1,239,752.00	0.00	0.00	1,239,752.00
01	Rural road establishment	1,239,752.00	0.00	0.00	1,239,752.00
270	Construction	460,943.00	0.00	0.00	460,943.00
277	Urban development Housing and contraction office	460,943.00	0.00	0.00	460,943.00
01	Administratandgeneral service	460,943.00	0.00	0.00	460,943.00
300	Social Service	174,513,098.00	10,239,813.00	0.00	184,752,911.00
310	Education	140,274,633.00	2,378,412.00	0.00	142,653,045.00
311	Education office	127,756,912.00	0.00	0.00	127,756,912.00
01	Admnistration And General Service	3,515,784.00	0.00	0.00	3,515,784.00
01	Primary school 1st cycle /from 1-4/	14,088,331.00	0.00	0.00	14,088,331.00
02	primary Schools 2nd cycle/ 5-8/	77,135,555.00	0.00	0.00	77,135,555.00
01	secondary school / 9-10/	21,460,290.00	0.00	0.00	21,460,290.00
02	Prearatory shool	2,465,269.00	0.00	0.00	2,465,269.00
01	Adult Training And Especial Education	9,091,683.00	0.00	0.00	9,091,683.00
313	Tecnical ,Vocational and Enterprices Development Office	10,204,232.00	2,378,412.00	0.00	12,582,644.00
01	Administration And General Service	3,990,169.00	0.00	0.00	3,990,169.00
01	Technique andvocational colledges	6,214,063.00	2,378,412.00	0.00	8,592,475.00
318	Civil service office	2,313,489.00	0.00	0.00	2,313,489.00
01	Admnistration And General Service	2,313,489.00	0.00	0.00	2,313,489.00
330	Culture and Sport	1,339,255.00	0.00	0.00	1,339,255.00
331	Youth and Sport Affairs Office	1,339,255.00	0.00	0.00	1,339,255.00
01	Administation and General Service	1,339,255.00	0.00	0.00	1,339,255.00
340	Health office	32,899,210.00	7,861,401.00	0.00	40,760,611.00
341	Health Office	32,899,210.00	7,861,401.00	0.00	40,760,611.00
01	Administration and General Service	2,904,597.00	0.00	0.00	2,904,597.00
02	Community Based health insurance	768,029.00	0.00	0.00	768,029.00

01	አጅባር ጤና ጣቢያ	5,620,293.00	2,111,419.00	0.00	7,731,712.00
03	አምባፈሪት ጤና ጣቢያ	3,188,259.00	948,665.00	0.00	4,136,924.00
04	ዕዋ ጤና ጣቢያ	3,296,662.00	996,325.00	0.00	4,292,987.00
05	ዋሮ ጤና ጣቢያ	3,549,050.00	1,225,937.00	0.00	4,774,987.00
06	ጓሜዳ ጤና ጣቢያ	3,375,212.00	1,029,316.00	0.00	4,404,528.00
07	ተድባበማርያም ጤና ጣቢያ	2,465,954.00	619,132.00	0.00	3,085,086.00
08	እንዶጤ ጤና ጣቢያ	2,916,551.00	930,607.00	0.00	3,847,158.00
11	ጤና ኬላዎች	4,814,603.00	0.00	0.00	4,814,603.00
019	አልብኮ	163,775,318.00	8,194,941.00	0.00	171,970,259.00
100	አስተዳደርና ጠቅላላ አገልግሎት	29,134,471.00	0.00	0.00	29,134,471.00
110	የአስፈፃሚ መንግስት አካል	11,872,381.00	0.00	0.00	11,872,381.00
111	አፈ-ጉባኤ ጽ/ቤት	1,804,050.00	0.00	0.00	1,804,050.00
01	አስተዳደርና ጠቅላላ አገልግሎ	1,804,050.00	0.00	0.00	1,804,050.00
112	አስተዳደር ጽ/ቤት	6,996,859.00	0.00	0.00	6,996,859.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,577,015.00	0.00	0.00	6,577,015.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የሰራ ሂደት	419,844.00	0.00	0.00	419,844.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	718,940.00	0.00	0.00	718,940.00
01	አስተዳደርና ጠቅላላ አገልግሎት	718,940.00	0.00	0.00	718,940.00
119	ሴቶች ህጻናትና ጉዳይ ጽ/ቤት	2,352,532.00	0.00	0.00	2,352,532.00
01	አስ/ጠ/አ	2,352,532.00	0.00	0.00	2,352,532.00
120	ፍትህና ደህንነት	8,198,066.00	0.00	0.00	8,198,066.00
121	ፍትህ ጽ/ቤት	1,747,186.00	0.00	0.00	1,747,186.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,747,186.00	0.00	0.00	1,747,186.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	462,582.00	0.00	0.00	462,582.00
01	ወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	462,582.00	0.00	0.00	462,582.00
127	ፖሊስ ጽ/ቤት	4,634,562.00	0.00	0.00	4,634,562.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,634,562.00	0.00	0.00	4,634,562.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,353,736.00	0.00	0.00	1,353,736.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,353,736.00	0.00	0.00	1,353,736.00
150	ጠቅላላ አገልግሎት	9,064,024.00	0.00	0.00	9,064,024.00
151	የተቀናጀ ልማት ዕቅድ ዝግጅት ቡድን	468,861.00	0.00	0.00	468,861.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	468,861.00	0.00	0.00	468,861.00
152	ገንዘብና ኢኮኖሚ ትብብር ዋና ጽ/ቤት	4,852,672.00	0.00	0.00	4,852,672.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,852,672.00	0.00	0.00	4,852,672.00
153	ኮሙኒኬሽን ጉዳዮች ዋና ጸ/ቤት	1,867,892.00	0.00	0.00	1,867,892.00
01	ፕሬስና ኢንፎርሚሽን	1,867,892.00	0.00	0.00	1,867,892.00
156	ገቢዎች ጽ/ቤት	1,874,599.00	0.00	0.00	1,874,599.00
01	አስ/ጠ/አ	1,874,599.00	0.00	0.00	1,874,599.00
200	ኢኮኖሚ አገልግሎት	26,962,313.00	0.00	0.00	26,962,313.00
210	ግብርና እና ገጠር ልማት	20,778,849.00	0.00	0.00	20,778,849.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,392,915.00	0.00	0.00	10,392,915.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,289,284.00	0.00	0.00	4,289,284.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,057,820.00	0.00	0.00	3,057,820.00
01	ሰብል ልማት	3,045,811.00	0.00	0.00	3,045,811.00
212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	4,071,123.00	0.00	0.00	4,071,123.00
01	እንስሳት ሀብት ማስፋፋት	4,071,123.00	0.00	0.00	4,071,123.00
216	የኅብረት ሥ? ማኅበ?ት ማደ?ጃና ማስፋፊያ ዴስክ	1,515,354.00	0.00	0.00	1,515,354.00
01	ማኅበ?ት ማደ?ጃና ማስፋፊያ	1,515,354.00	0.00	0.00	1,515,354.00
217	አካባቢ ጹርና እንስሳት ጥበቃነና ልማት ቡድን	577,158.00	0.00	0.00	577,158.00
01	አካባቢ ጹርና እንስሳት ጥበቃነና ልማት ቡድን	577,158.00	0.00	0.00	577,158.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	946,334.00	0.00	0.00	946,334.00
01	ዕርዳታና መልሶ ማቋቋም	946,334.00	0.00	0.00	946,334.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	3,275,965.00	0.00	0.00	3,275,965.00
01	መሬት አጠቃቀምና አስተዳደር	3,275,965.00	0.00	0.00	3,275,965.00
220	ውሃ ሃብት	1,338,932.00	0.00	0.00	1,338,932.00
221	የውሃ ሀብት ልማት ዴስክ	1,338,932.00	0.00	0.00	1,338,932.00
01	የገጠር መጠጥ ውሃ	1,338,932.00	0.00	0.00	1,338,932.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,533,564.00	0.00	0.00	3,533,564.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,483,775.00	0.00	0.00	2,483,775.00
01	አስ/ጠ/አገ	2,483,775.00	0.00	0.00	2,483,775.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,049,789.00	0.00	0.00	1,049,789.00
01	አስተዳደርና ጠ/አገልግሎት	1,049,789.00	0.00	0.00	1,049,789.00
260	ትራንስፖርትና ከተማ ልማት	1,157,371.00	0.00	0.00	1,157,371.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,157,371.00	0.00	0.00	1,157,371.00
01	ገጠር መንገድ ማስፋፊያ	1,157,371.00	0.00	0.00	1,157,371.00
270	ኮንስት?ክሽን	153,597.00	0.00	0.00	153,597.00
277	ከተማ ልማት ኮንስትራክሽን	153,597.00	0.00	0.00	153,597.00
01	አስተዳደርና ጠቅላላ አገልግሎት	153,597.00	0.00	0.00	153,597.00

01	Adjibar Health Station	5,620,293.00	2,111,419.00	0.00	7,731,712.00
03	Ameba ferite Health station	3,188,259.00	948,665.00	0.00	4,136,924.00
04	Ewa health center	3,296,662.00	996,325.00	0.00	4,292,987.00
05	WARO health center	3,549,050.00	1,225,937.00	0.00	4,774,987.00
06	GUAMEDA health center	3,375,212.00	1,029,316.00	0.00	4,404,528.00
07	TEDIBABEMARIMA haelth center	2,465,954.00	619,132.00	0.00	3,085,086.00
08	Endotie Health Center	2,916,551.00	930,607.00	0.00	3,847,158.00
11	Health center and clinic	4,814,603.00	0.00	0.00	4,814,603.00
019	Alebeko	163,775,318.00	8,194,941.00	0.00	171,970,259.00
100	Administration and General Service	29,134,471.00	0.00	0.00	29,134,471.00
110	Organ of State	11,872,381.00	0.00	0.00	11,872,381.00
111	House of the Speaker	1,804,050.00	0.00	0.00	1,804,050.00
01	Administration and General Service	1,804,050.00	0.00	0.00	1,804,050.00
112	Woreda Government council	6,996,859.00	0.00	0.00	6,996,859.00
01	Administration and General Service	6,577,015.00	0.00	0.00	6,577,015.00
03	disapointed people entertainment and dicison making	419,844.00	0.00	0.00	419,844.00
118	Administration and Security Affaires Office	718,940.00	0.00	0.00	718,940.00
01	Administration and General Service	718,940.00	0.00	0.00	718,940.00
119	womens and children office	2,352,532.00	0.00	0.00	2,352,532.00
01	administration and general service	2,352,532.00	0.00	0.00	2,352,532.00
120	Justice and Security	8,198,066.00	0.00	0.00	8,198,066.00
121	Justice Office	1,747,186.00	0.00	0.00	1,747,186.00
01	Administration and General Service	1,747,186.00	0.00	0.00	1,747,186.00
123	vital registration team	462,582.00	0.00	0.00	462,582.00
01	vital events registration team	462,582.00	0.00	0.00	462,582.00
127	Police Office	4,634,562.00	0.00	0.00	4,634,562.00
01	Administration and General Service	4,634,562.00	0.00	0.00	4,634,562.00
134	Milyshia Affaiers Office	1,353,736.00	0.00	0.00	1,353,736.00
01	Administration & General Service	1,353,736.00	0.00	0.00	1,353,736.00
150	General Service	9,064,024.00	0.00	0.00	9,064,024.00
151	Integrated palaning team	468,861.00	0.00	0.00	468,861.00
01	Integrated planning team	468,861.00	0.00	0.00	468,861.00
152	Fainance and economic development Office	4,852,672.00	0.00	0.00	4,852,672.00
01	Administration and General Service	4,852,672.00	0.00	0.00	4,852,672.00
153	communication affairs Main Office	1,867,892.00	0.00	0.00	1,867,892.00
01	Pries and Information	1,867,892.00	0.00	0.00	1,867,892.00
156	office of revenue	1,874,599.00	0.00	0.00	1,874,599.00
01	administration and general service	1,874,599.00	0.00	0.00	1,874,599.00
200	Economic Service	26,962,313.00	0.00	0.00	26,962,313.00
210	Agricultural and Natural Resources	20,778,849.00	0.00	0.00	20,778,849.00
211	Agriculture and Rural Devlopment Office	10,392,915.00	0.00	0.00	10,392,915.00
01	Administration and General Service	4,289,284.00	0.00	0.00	4,289,284.00
01	Natural Resource Preservation and Development	3,057,820.00	0.00	0.00	3,057,820.00
01	Crop Protection	3,045,811.00	0.00	0.00	3,045,811.00
212	livestock resorces development promotin office	4,071,123.00	0.00	0.00	4,071,123.00
01	livestock promotion	4,071,123.00	0.00	0.00	4,071,123.00
216	Cooperative Promotion office	1,515,354.00	0.00	0.00	1,515,354.00
01	Cooperation Promotion and establishment	1,515,354.00	0.00	0.00	1,515,354.00
217	Enviroment forestry wildlife protection development team	577,158.00	0.00	0.00	577,158.00
01	Environment forestry wildlife protection development team	577,158.00	0.00	0.00	577,158.00
218	Disaster Prevention and Food Security	946,334.00	0.00	0.00	946,334.00
01	Assistance and Rehabilitation	946,334.00	0.00	0.00	946,334.00
219	Enviromental Protection Land Use Management Desk	3,275,965.00	0.00	0.00	3,275,965.00
01	Land Use Management	3,275,965.00	0.00	0.00	3,275,965.00
220	Water Resources	1,338,932.00	0.00	0.00	1,338,932.00
221	Water Resource Development Desk	1,338,932.00	0.00	0.00	1,338,932.00
01	Rural Pure Water	1,338,932.00	0.00	0.00	1,338,932.00
230	Trade and Industry	3,533,564.00	0.00	0.00	3,533,564.00
231	trade and transport office	2,483,775.00	0.00	0.00	2,483,775.00
01	Administration and generl service	2,483,775.00	0.00	0.00	2,483,775.00
242	culture and turism office	1,049,789.00	0.00	0.00	1,049,789.00
01	Administration and General Service	1,049,789.00	0.00	0.00	1,049,789.00
260	Transport & Urban Development	1,157,371.00	0.00	0.00	1,157,371.00
265	road and transport office	1,157,371.00	0.00	0.00	1,157,371.00
01	rural road establishment	1,157,371.00	0.00	0.00	1,157,371.00
270	Construction	153,597.00	0.00	0.00	153,597.00
277	house developmenet	153,597.00	0.00	0.00	153,597.00
01	administration and general service	153,597.00	0.00	0.00	153,597.00

300	ማኅበ?ዊ አገልግሎት	107,678,534.00	8,194,941.00	0.00	115,873,475.00
310	ትምህርት	88,273,291.00	0.00	0.00	88,273,291.00
311	ወረዳ ትምህርት ጽ/ቤት	82,431,211.00	0.00	0.00	82,431,211.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,402,756.00	0.00	0.00	3,402,756.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ክ1-4/	2,643,109.00	0.00	0.00	2,643,109.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ?ይክል/ክ5-8/	55,734,805.00	0.00	0.00	55,734,805.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ክ9-10/	19,992,011.00	0.00	0.00	19,992,011.00
02	2ተኛ ደረጃ ት/ርት ቤቶች 2ኛ ሳይክል	658,530.00	0.00	0.00	658,530.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	3,666,111.00	0.00	0.00	3,666,111.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,666,111.00	0.00	0.00	3,666,111.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,175,969.00	0.00	0.00	2,175,969.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,175,969.00	0.00	0.00	2,175,969.00
330	ባህልና ስፖርት	714,629.00	0.00	0.00	714,629.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	714,629.00	0.00	0.00	714,629.00
01	አስተዳደርና ጠቅላላ አገልግሎት	714,629.00	0.00	0.00	714,629.00
340	ጤና	18,690,614.00	8,194,941.00	0.00	26,885,555.00
341	ጤና ጥበቃ ጽ/ቤት	18,690,614.00	8,194,941.00	0.00	26,885,555.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,614,547.00	0.00	0.00	2,614,547.00
02	የማህበረሰብ አቀፍ ጤና መድህን	449,288.00	0.00	0.00	449,288.00
01	ሳልመኔ ጤና ጣቢያ	4,094,870.00	2,738,245.00	0.00	6,833,115.00
02	ደጋጋ ጤና ጣቢያ	3,482,855.00	1,959,660.00	0.00	5,442,515.00
03	ጦሳ ጤና ጣቢያ	3,838,870.00	1,847,491.00	0.00	5,686,361.00
04	ነጢ ጤና ጣቢያ	2,530,583.00	1,649,545.00	0.00	4,180,128.00
01	ወባ መከላከል	545,273.00	0.00	0.00	545,273.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	1,134,328.00	0.00	0.00	1,134,328.00
020	ለገሂዳ	149,571,094.00	6,959,075.00	0.00	156,530,169.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,468,849.00	0.00	0.00	28,468,849.00
110	የአስፈፃሚ መንግስት አካል	10,742,449.00	0.00	0.00	10,742,449.00
111	የአፈ-ጉባኤ ጽ/ቤት	1,665,342.00	0.00	0.00	1,665,342.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,665,342.00	0.00	0.00	1,665,342.00
112	አስተዳደር ጽ/ቤት	5,810,567.00	0.00	0.00	5,810,567.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,342,466.00	0.00	0.00	5,342,466.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	468,101.00	0.00	0.00	468,101.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	843,249.00	0.00	0.00	843,249.00
01	አስተዳደርና ጠቅላላ አገልግሎት	843,249.00	0.00	0.00	843,249.00
119	ሴቶች ህጻናትና ጉዳይ ጽ/ቤት	2,423,291.00	0.00	0.00	2,423,291.00
01	አስተዳደርና ጠቅ/አገልግሎት	2,423,291.00	0.00	0.00	2,423,291.00
120	ፍትህና ደህንነት	7,315,278.00	0.00	0.00	7,315,278.00
121	ፍትህ ጽ/ቤት	1,431,473.00	0.00	0.00	1,431,473.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,431,473.00	0.00	0.00	1,431,473.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	347,975.00	0.00	0.00	347,975.00
01	ወሳኝ ኩነት ምዝገባ ቡድን	347,975.00	0.00	0.00	347,975.00
127	ፖሊስ ጽ/ቤት	4,348,783.00	0.00	0.00	4,348,783.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,348,783.00	0.00	0.00	4,348,783.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,187,047.00	0.00	0.00	1,187,047.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,187,047.00	0.00	0.00	1,187,047.00
150	ጠቅላላ አገልግሎት	10,411,122.00	0.00	0.00	10,411,122.00
151	የፕላን ቡድን	515,053.00	0.00	0.00	515,053.00
01	የተቀናጀ የልማት እቅድ ክትትል ቡድን	515,053.00	0.00	0.00	515,053.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	6,509,745.00	0.00	0.00	6,509,745.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,509,745.00	0.00	0.00	6,509,745.00
153	ኮምኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,521,185.00	0.00	0.00	1,521,185.00
01	ፕሬስናኢንፎርሜሽን	1,521,185.00	0.00	0.00	1,521,185.00
156	የገቢዎች ጽ/ቤት	1,865,139.00	0.00	0.00	1,865,139.00
01	አስተዳደርና ጠቅ/አገልግሎት	1,865,139.00	0.00	0.00	1,865,139.00
200	ኢኮኖሚ ልማት	25,963,677.00	0.00	0.00	25,963,677.00
210	ግብርና እና ገጠር ልማት	18,622,777.00	0.00	0.00	18,622,777.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	8,299,625.00	0.00	0.00	8,299,625.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,624,781.00	0.00	0.00	2,624,781.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,209,181.00	0.00	0.00	2,209,181.00
01	ሰብል ልማት	3,465,663.00	0.00	0.00	3,465,663.00
212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	4,213,795.00	0.00	0.00	4,213,795.00
01	እንስሳት ሃብት ማስፋፋት	4,213,795.00	0.00	0.00	4,213,795.00
216	የኅብረት ስራ ማህበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,848,951.00	0.00	0.00	1,848,951.00
01	ማህበራት ማደራጃና ማስፋፊያ	1,848,951.00	0.00	0.00	1,848,951.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	408,385.00	0.00	0.00	408,385.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	408,385.00	0.00	0.00	408,385.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	475,067.00	0.00	0.00	475,067.00

300	Social Service	107,678,534.00	8,194,941.00	0.00	115,873,475.00
310	Education	88,273,291.00	0.00	0.00	88,273,291.00
311	Woreda Education Office	82,431,211.00	0.00	0.00	82,431,211.00
01	Administration and General Service	3,402,756.00	0.00	0.00	3,402,756.00
01	Primary Schools 1st cycle /From 1-4/	2,643,109.00	0.00	0.00	2,643,109.00
02	Primary Schools 2nd cycle /From 5-8/	55,734,805.00	0.00	0.00	55,734,805.00
01	Secondary Schools 1st cycle/From 9-10/	19,992,011.00	0.00	0.00	19,992,011.00
02	Dejach Mengesha Abuye Preparatory	658,530.00	0.00	0.00	658,530.00
313	Thechinical ,vocational and enterprise development office	3,666,111.00	0.00	0.00	3,666,111.00
01	Administrative and general service	3,666,111.00	0.00	0.00	3,666,111.00
318	Capacity Building Office	2,175,969.00	0.00	0.00	2,175,969.00
01	Administration and General Service	2,175,969.00	0.00	0.00	2,175,969.00
330	Culture and Sport	714,629.00	0.00	0.00	714,629.00
331	adolecent and Sport Office	714,629.00	0.00	0.00	714,629.00
01	Administation and General Service	714,629.00	0.00	0.00	714,629.00
340	Health	18,690,614.00	8,194,941.00	0.00	26,885,555.00
341	Health Office	18,690,614.00	8,194,941.00	0.00	26,885,555.00
01	Administration and General Service	2,614,547.00	0.00	0.00	2,614,547.00
02	community based health insurance	449,288.00	0.00	0.00	449,288.00
01	salmene Health Station	4,094,870.00	2,738,245.00	0.00	6,833,115.00
02	degaga Health station	3,482,855.00	1,959,660.00	0.00	5,442,515.00
03	Tosa flana Health station	3,838,870.00	1,847,491.00	0.00	5,686,361.00
04	Nate Health Station	2,530,583.00	1,649,545.00	0.00	4,180,128.00
01	malaria prevention	545,273.00	0.00	0.00	545,273.00
01	Health Control Education and Family Health Protection	1,134,328.00	0.00	0.00	1,134,328.00
020	Legehida	149,571,094.00	6,959,075.00	0.00	156,530,169.00
100	Administration and General Service	28,468,849.00	0.00	0.00	28,468,849.00
110	Organ of State	10,742,449.00	0.00	0.00	10,742,449.00
111	House of the Speaker office	1,665,342.00	0.00	0.00	1,665,342.00
01	Administration and General Service	1,665,342.00	0.00	0.00	1,665,342.00
112	Woreda Admnistration Office	5,810,567.00	0.00	0.00	5,810,567.00
01	Administration and General Service	5,342,466.00	0.00	0.00	5,342,466.00
03	Disapionted people entertaiment and decision making	468,101.00	0.00	0.00	468,101.00
118	Administration and Security Affairs Office	843,249.00	0.00	0.00	843,249.00
01	Administration and General service	843,249.00	0.00	0.00	843,249.00
119	women's and children affairs office	2,423,291.00	0.00	0.00	2,423,291.00
01	Admnistration and General service	2,423,291.00	0.00	0.00	2,423,291.00
120	Justice and Security	7,315,278.00	0.00	0.00	7,315,278.00
121	Justice Office	1,431,473.00	0.00	0.00	1,431,473.00
01	Administration and General service	1,431,473.00	0.00	0.00	1,431,473.00
123	Vital eventes recording Team	347,975.00	0.00	0.00	347,975.00
01	Vital events recording Team	347,975.00	0.00	0.00	347,975.00
127	Police Office	4,348,783.00	0.00	0.00	4,348,783.00
01	Administration and General service	4,348,783.00	0.00	0.00	4,348,783.00
134	Milytia office	1,187,047.00	0.00	0.00	1,187,047.00
01	Administration & General service	1,187,047.00	0.00	0.00	1,187,047.00
150	General Service	10,411,122.00	0.00	0.00	10,411,122.00
151	Planning Team	515,053.00	0.00	0.00	515,053.00
01	Integrated planning and monitoring Team	515,053.00	0.00	0.00	515,053.00
152	Fainance and economic dvelopment office	6,509,745.00	0.00	0.00	6,509,745.00
01	Administration and General service	6,509,745.00	0.00	0.00	6,509,745.00
153	Comnication affairs main office	1,521,185.00	0.00	0.00	1,521,185.00
01	Press and information	1,521,185.00	0.00	0.00	1,521,185.00
156	Office of Revenue	1,865,139.00	0.00	0.00	1,865,139.00
01	Adimnstration and General service	1,865,139.00	0.00	0.00	1,865,139.00
200	Economic Dvelopment	25,963,677.00	0.00	0.00	25,963,677.00
210	Agricultural and Natural Resources	18,622,777.00	0.00	0.00	18,622,777.00
211	Agriculture and rural devlopment office	8,299,625.00	0.00	0.00	8,299,625.00
01	Administration and General service	2,624,781.00	0.00	0.00	2,624,781.00
01	Natural resource protection and development	2,209,181.00	0.00	0.00	2,209,181.00
01	Crop dvelopment	3,465,663.00	0.00	0.00	3,465,663.00
212	livestock resources development promotion office	4,213,795.00	0.00	0.00	4,213,795.00
01	live stock promotion	4,213,795.00	0.00	0.00	4,213,795.00
216	Cooperative promotion office	1,848,951.00	0.00	0.00	1,848,951.00
01	Cooperation Promotion and Establishment	1,848,951.00	0.00	0.00	1,848,951.00
217	Environment forestry wildlife protection development Team	408,385.00	0.00	0.00	408,385.00
01	Environmente forestory wildlife protection developmente Team	408,385.00	0.00	0.00	408,385.00
218	Disaster prevention and food security	475,067.00	0.00	0.00	475,067.00

01	ዕርዳታና መልሶ ማቋቋም	475,067.00	0.00	0.00	475,067.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,376,954.00	0.00	0.00	3,376,954.00
01	መሬት አጠቃቀምና አስተዳደር	3,376,954.00	0.00	0.00	3,376,954.00
220	ውሃ ሃብት	1,709,416.00	0.00	0.00	1,709,416.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,709,416.00	0.00	0.00	1,709,416.00
01	ገጠር መጠጥ ውሃ	1,325,024.00	0.00	0.00	1,325,024.00
02	ኢነርጅ ሃብት ልማት	384,392.00	0.00	0.00	384,392.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,085,650.00	0.00	0.00	4,085,650.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,060,197.00	0.00	0.00	2,060,197.00
01	አስተዳደርና ጠቅ/አገልግሎት	2,060,197.00	0.00	0.00	2,060,197.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,283,850.00	0.00	0.00	1,283,850.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,283,850.00	0.00	0.00	1,283,850.00
242	ባህልና ቱሪዝም ጽ/ቤት	741,603.00	0.00	0.00	741,603.00
01	አስተዳደርና ጠቅላላ አገልግሎት	741,603.00	0.00	0.00	741,603.00
260	መንገድ ትራንስፖርት	1,005,970.00	0.00	0.00	1,005,970.00
265	መንገድ ትራንስፖርት ጽ/ቤት	1,005,970.00	0.00	0.00	1,005,970.00
01	ገጠር መንገድ ማስፋፊያ	1,005,970.00	0.00	0.00	1,005,970.00
270	ኮንስት?ክሽን	539,864.00	0.00	0.00	539,864.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	539,864.00	0.00	0.00	539,864.00
01	አስተዳደርና ጠቅላላ አገልግሎት	539,864.00	0.00	0.00	539,864.00
300	ማኅበራዊ ልማት	95,138,568.00	6,959,075.00	0.00	102,097,643.00
310	ትምህርት	73,508,863.00	1,284,640.00	0.00	74,793,503.00
311	ትምህርት ጽ/ቤት	66,026,106.00	0.00	0.00	66,026,106.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,043,928.00	0.00	0.00	5,043,928.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	1,400,759.00	0.00	0.00	1,400,759.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	35,160,164.00	0.00	0.00	35,160,164.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	22,972,436.00	0.00	0.00	22,972,436.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች/11-12/	1,448,819.00	0.00	0.00	1,448,819.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	5,850,907.00	1,284,640.00	0.00	7,135,547.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,516,602.00	0.00	0.00	2,516,602.00
01	ወይን አምባ ቴክኒክና ሙያ ኮሌጅ	3,334,305.00	1,284,640.00	0.00	4,618,945.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,631,850.00	0.00	0.00	1,631,850.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,631,850.00	0.00	0.00	1,631,850.00
330	ባህልና ስፖርት	876,909.00	0.00	0.00	876,909.00
331	ስፖርት ጽ/ቤት	876,909.00	0.00	0.00	876,909.00
01	አስተዳደርና ጠቅላላ አገልግሎት	876,909.00	0.00	0.00	876,909.00
340	ጤና	20,752,796.00	5,674,435.00	0.00	26,427,231.00
341	ጤና ጥበቃ ጽ/ቤት	20,752,796.00	5,674,435.00	0.00	26,427,231.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,791,490.00	0.00	0.00	3,791,490.00
02	የማህበረሰብ አቀፍ ጤና መድህን/ለተፈቀደለላቸው ብቻ/	482,957.00	0.00	0.00	482,957.00
01	ወይን አምባ ጤና ጣቢያ	4,747,208.00	1,715,527.00	0.00	6,462,735.00
02	አሰለል ጤና ጣቢያ	3,217,829.00	1,055,709.00	0.00	4,273,538.00
03	ሽክፍ ጤና ጣቢያ	3,171,863.00	1,583,563.00	0.00	4,755,426.00
04	ዜና አምባ ጤና ጣቢያ	3,290,242.00	1,319,636.00	0.00	4,609,878.00
11	ጤና ኬላዎች	2,051,207.00	0.00	0.00	2,051,207.00
021	መሃል ሳይንት	172,184,749.00	12,675,962.00	0.00	184,860,711.00
100	አስተዳደርና ጠቅላላ አገልግሎት	27,566,317.00	0.00	0.00	27,566,317.00
110	የአስፈፃሚ መንግስት አካል	11,430,898.00	0.00	0.00	11,430,898.00
111	አፈ-ጉባኤ ጽ/ቤት	1,057,917.00	0.00	0.00	1,057,917.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,057,917.00	0.00	0.00	1,057,917.00
112	ወረዳ አስተዳደር ምክር ቤት	6,637,658.00	0.00	0.00	6,637,658.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,234,912.00	0.00	0.00	6,234,912.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	402,746.00	0.00	0.00	402,746.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,072,441.00	0.00	0.00	1,072,441.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,072,441.00	0.00	0.00	1,072,441.00
119	ሴቶች ጉዳይ ጽ/ቤት	2,662,882.00	0.00	0.00	2,662,882.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,662,882.00	0.00	0.00	2,662,882.00
120	ፍትህና ደህንነት	7,999,245.00	0.00	0.00	7,999,245.00
121	ፍትህ ጽ/ቤት	1,642,350.00	0.00	0.00	1,642,350.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,642,350.00	0.00	0.00	1,642,350.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	459,538.00	0.00	0.00	459,538.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋጫ ቡድን	459,538.00	0.00	0.00	459,538.00
127	ፖሊስ ጽ/ቤት	4,292,072.00	0.00	0.00	4,292,072.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,292,072.00	0.00	0.00	4,292,072.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,605,285.00	0.00	0.00	1,605,285.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,605,285.00	0.00	0.00	1,605,285.00
150	ጠቅላላ አገልግሎት	8,136,174.00	0.00	0.00	8,136,174.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	496,160.00	0.00	0.00	496,160.00

01	Assistance and Rehabilitation	475,067.00	0.00	0.00	475,067.00
219	Enviromental protection land use management office	3,376,954.00	0.00	0.00	3,376,954.00
01	Land use and management	3,376,954.00	0.00	0.00	3,376,954.00
220	Water Resources	1,709,416.00	0.00	0.00	1,709,416.00
221	Water resource development office	1,709,416.00	0.00	0.00	1,709,416.00
01	Rural pure water	1,325,024.00	0.00	0.00	1,325,024.00
02	Energiy resourse development	384,392.00	0.00	0.00	384,392.00
230	Trade and Industry	4,085,650.00	0.00	0.00	4,085,650.00
231	Trade and transport office	2,060,197.00	0.00	0.00	2,060,197.00
01	Admnistration and General service	2,060,197.00	0.00	0.00	2,060,197.00
235	Industry and Investment office	1,283,850.00	0.00	0.00	1,283,850.00
01	Administration and general service	1,283,850.00	0.00	0.00	1,283,850.00
242	Culture and Turism office	741,603.00	0.00	0.00	741,603.00
01	Administration and General service	741,603.00	0.00	0.00	741,603.00
260	Road & Taransport	1,005,970.00	0.00	0.00	1,005,970.00
265	Road & taransport office	1,005,970.00	0.00	0.00	1,005,970.00
01	Rural road establishment	1,005,970.00	0.00	0.00	1,005,970.00
270	Construction	539,864.00	0.00	0.00	539,864.00
277	Urban development, Housing and constraction office	539,864.00	0.00	0.00	539,864.00
01	Administration and general service	539,864.00	0.00	0.00	539,864.00
300	Social dvelopment	95,138,568.00	6,959,075.00	0.00	102,097,643.00
310	Education	73,508,863.00	1,284,640.00	0.00	74,793,503.00
311	Education office	66,026,106.00	0.00	0.00	66,026,106.00
01	Administration and General service	5,043,928.00	0.00	0.00	5,043,928.00
01	Primary schools 1st cycle/ from 1-4/	1,400,759.00	0.00	0.00	1,400,759.00
02	Primary schools 2nd cycle /from 5-8/	35,160,164.00	0.00	0.00	35,160,164.00
01	Secondary schools 1st cycle/from 9-10/	22,972,436.00	0.00	0.00	22,972,436.00
02	secondary schools 2nd cycle/from 11-12/	1,448,819.00	0.00	0.00	1,448,819.00
313	Technic,vocational and enterprise development office	5,850,907.00	1,284,640.00	0.00	7,135,547.00
01	Administration and General service	2,516,602.00	0.00	0.00	2,516,602.00
01	Weinamba Technique and Vocational College	3,334,305.00	1,284,640.00	0.00	4,618,945.00
318	civile service office	1,631,850.00	0.00	0.00	1,631,850.00
01	Administration and General service	1,631,850.00	0.00	0.00	1,631,850.00
330	Culture and Sport	876,909.00	0.00	0.00	876,909.00
331	Adolecent and Sport office	876,909.00	0.00	0.00	876,909.00
01	Administation and General service	876,909.00	0.00	0.00	876,909.00
340	Health	20,752,796.00	5,674,435.00	0.00	26,427,231.00
341	Health Office	20,752,796.00	5,674,435.00	0.00	26,427,231.00
01	Administration and General service	3,791,490.00	0.00	0.00	3,791,490.00
02	Community based Health Insurance team	482,957.00	0.00	0.00	482,957.00
01	Woyenamba health center	4,747,208.00	1,715,527.00	0.00	6,462,735.00
02	Asselel heath center	3,217,829.00	1,055,709.00	0.00	4,273,538.00
03	Shikefe health center	3,171,863.00	1,583,563.00	0.00	4,755,426.00
04	Zyna Ameba health center	3,290,242.00	1,319,636.00	0.00	4,609,878.00
11	Health Post	2,051,207.00	0.00	0.00	2,051,207.00
021	mehal saiynt	172,184,749.00	12,675,962.00	0.00	184,860,711.00
100	Administration and General Service	27,566,317.00	0.00	0.00	27,566,317.00
110	Organ of State	11,430,898.00	0.00	0.00	11,430,898.00
111	Ho use of the Speaker	1,057,917.00	0.00	0.00	1,057,917.00
01	Administration and General Service	1,057,917.00	0.00	0.00	1,057,917.00
112	Woreda Government council	6,637,658.00	0.00	0.00	6,637,658.00
01	Administration and General Service	6,234,912.00	0.00	0.00	6,234,912.00
03	disapointed people entertaiment and dicision making	402,746.00	0.00	0.00	402,746.00
118	Administration and Security Affaires Office	1,072,441.00	0.00	0.00	1,072,441.00
01	Administration and General Service	1,072,441.00	0.00	0.00	1,072,441.00
119	Womens and chaid affaires	2,662,882.00	0.00	0.00	2,662,882.00
01	Administration and General Service	2,662,882.00	0.00	0.00	2,662,882.00
120	Justice and Security	7,999,245.00	0.00	0.00	7,999,245.00
121	Justice Office	1,642,350.00	0.00	0.00	1,642,350.00
01	Administration and General Service	1,642,350.00	0.00	0.00	1,642,350.00
123	vital events registration team	459,538.00	0.00	0.00	459,538.00
01	vital events registration team	459,538.00	0.00	0.00	459,538.00
127	Police Office	4,292,072.00	0.00	0.00	4,292,072.00
01	Administration and General Service	4,292,072.00	0.00	0.00	4,292,072.00
134	Milyshia Affaiers Office	1,605,285.00	0.00	0.00	1,605,285.00
01	Administration & General Service	1,605,285.00	0.00	0.00	1,605,285.00
150	General Service	8,136,174.00	0.00	0.00	8,136,174.00
151	Inegrated planning Team	496,160.00	0.00	0.00	496,160.00

01	የተቀናጅየልማት እቅድ ዝግጅት ቡድን	496,160.00	0.00	0.00	496,160.00
152	የገንዘብና ፕላን ጽ/ቤት	4,555,950.00	0.00	0.00	4,555,950.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,555,950.00	0.00	0.00	4,555,950.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,430,221.00	0.00	0.00	1,430,221.00
01	ፕሬስና ኢንፎርሚሽን	1,430,221.00	0.00	0.00	1,430,221.00
156	ገቢዎች ጽ/ቤት	1,653,843.00	0.00	0.00	1,653,843.00
01	አስተዳደርና ጠቅ/አገልግሎት	1,653,843.00	0.00	0.00	1,653,843.00
200	ኢኮኖሚ አገልግሎት	29,472,853.00	0.00	0.00	29,472,853.00
210	ግብርና እና ገጠር ልማት	23,066,753.00	0.00	0.00	23,066,753.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,621,592.00	0.00	0.00	11,621,592.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,206,248.00	0.00	0.00	4,206,248.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,191,445.00	0.00	0.00	3,191,445.00
01	ሰብል ልማት	4,223,899.00	0.00	0.00	4,223,899.00
212	እንስሳት ሀብት ልማት ማስፋፊያ ጽ/ቤት	4,909,026.00	0.00	0.00	4,909,026.00
01	እንስሳት ሃብት ማስፋፊያ	4,909,026.00	0.00	0.00	4,909,026.00
216	የኅብረት ሥ? ማኅበ?ት ማደ?ጃና ማስፋፊያ ዴስክ	1,934,270.00	0.00	0.00	1,934,270.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,934,270.00	0.00	0.00	1,934,270.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ እና ልማት ቡድን	638,005.00	0.00	0.00	638,005.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃ እና ልማት ቡድን	638,005.00	0.00	0.00	638,005.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	587,772.00	0.00	0.00	587,772.00
01	ዕርዳታና መልሶ ማቋቋም	587,772.00	0.00	0.00	587,772.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	3,376,088.00	0.00	0.00	3,376,088.00
01	መሬት አጠቃቀምና አስተዳደር	3,376,088.00	0.00	0.00	3,376,088.00
220	ውሃ ሃብት	1,571,581.00	0.00	0.00	1,571,581.00
221	የውሃ ሀብት ልማት ዴስክ	1,571,581.00	0.00	0.00	1,571,581.00
01	የገጠር መጠጥ ውሃ	1,571,581.00	0.00	0.00	1,571,581.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,345,001.00	0.00	0.00	3,345,001.00
231	ንግድ ኢንዱስትሪ ገበያ ልማት ጽ/ቤት	2,528,123.00	0.00	0.00	2,528,123.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,528,123.00	0.00	0.00	2,528,123.00
242	ባህልና ቱሪዝም	816,878.00	0.00	0.00	816,878.00
01	አስተዳደርና ጠቅላላ አገልግሎት	816,878.00	0.00	0.00	816,878.00
260	ትራንስፖርትና መገናኛ	1,116,090.00	0.00	0.00	1,116,090.00
265	መንገድ ትራንስፖርት ጽ/ ቤት	1,116,090.00	0.00	0.00	1,116,090.00
01	መንገድ ማስፋፊያ	1,116,090.00	0.00	0.00	1,116,090.00
270	ኮንስት?ክሽን	373,428.00	0.00	0.00	373,428.00
277	የቤቶች ልማትና ኮንስትራክሽን	373,428.00	0.00	0.00	373,428.00
01	አስተደዳደርና ጠቅላላ አገልግሎት	373,428.00	0.00	0.00	373,428.00
300	ማኅበ?ዊ አገልግሎት	115,145,579.00	12,675,962.00	0.00	127,821,541.00
310	ትምህርት	96,217,053.00	4,039,602.00	0.00	100,256,655.00
311	ወረዳ ትምህርት ጽ/ቤት	88,314,837.00	0.00	0.00	88,314,837.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,361,481.00	0.00	0.00	4,361,481.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	32,782,108.00	0.00	0.00	32,782,108.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	32,284,614.00	0.00	0.00	32,284,614.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	14,628,100.00	0.00	0.00	14,628,100.00
02	ደንሳመሰናዶክፍ/ትምህርት 2ኛደረጃ ት/ቤት(11-12)	3,699,864.00	0.00	0.00	3,699,864.00
01	አማራጭ እና ልዩ ትምህርት	558,670.00	0.00	0.00	558,670.00
313	የቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	6,181,479.00	4,039,602.00	0.00	10,221,081.00
01	አስተዳደር ጠቅላላ ገልግሎት	3,061,800.00	0.00	0.00	3,061,800.00
01	ቴክኒክ ሙያ ኮሌጅ	3,119,679.00	4,039,602.00	0.00	7,159,281.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,720,737.00	0.00	0.00	1,720,737.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,720,737.00	0.00	0.00	1,720,737.00
330	ባህልና ስፖርት	729,159.00	0.00	0.00	729,159.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	729,159.00	0.00	0.00	729,159.00
01	አስተዳደርና ጠቅላላ አገልግሎት	729,159.00	0.00	0.00	729,159.00
340	ጤና	18,199,367.00	8,636,360.00	0.00	26,835,727.00
341	ጤና ጥበቃ ጽ/ቤት	18,199,367.00	8,636,360.00	0.00	26,835,727.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,096,278.00	0.00	0.00	3,096,278.00
02	ማህበረሰብ አቀፍ የጤና መድህን	346,987.00	0.00	0.00	346,987.00
01	ደንሳ ጤና ጣቢያ	5,986,077.00	4,519,754.00	0.00	10,505,831.00
02	ቆተትጤና ጣቢያ	2,487,624.00	953,965.00	0.00	3,441,589.00
03	ወርቅ ማውጫ ጤና ጣቢያ	2,762,235.00	1,240,458.00	0.00	4,002,693.00
04	አትሮንስጤናጣቢያ	1,836,768.00	1,082,103.00	0.00	2,918,871.00
05	አህዮ ጤና ጣቢያ	1,683,398.00	840,080.00	0.00	2,523,478.00
022	ደላንታ	230,478,174.00	8,911,490.00	0.00	239,389,664.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,766,832.00	0.00	0.00	32,766,832.00
110	የአስፈፃሚ መንግስት አካል	12,167,100.00	0.00	0.00	12,167,100.00
111	አፈ-ጉባኤ ጽ/ቤት	1,333,476.00	0.00	0.00	1,333,476.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,333,476.00	0.00	0.00	1,333,476.00

01	Inegrated planning Team	496,160.00	0.00	0.00	496,160.00
152	Fainance and Plan Office	4,555,950.00	0.00	0.00	4,555,950.00
01	Administration and General Service	4,555,950.00	0.00	0.00	4,555,950.00
153	Information Main Office	1,430,221.00	0.00	0.00	1,430,221.00
01	Pries and Information	1,430,221.00	0.00	0.00	1,430,221.00
156	office of revenue	1,653,843.00	0.00	0.00	1,653,843.00
01	Adiminstration and General service	1,653,843.00	0.00	0.00	1,653,843.00
200	Economic Service	29,472,853.00	0.00	0.00	29,472,853.00
210	Agricultural and Natural Resources	23,066,753.00	0.00	0.00	23,066,753.00
211	Agriculture and Rural Devlopment Office	11,621,592.00	0.00	0.00	11,621,592.00
01	Administration and General Service	4,206,248.00	0.00	0.00	4,206,248.00
01	Natural Resource Preservation and Development	3,191,445.00	0.00	0.00	3,191,445.00
01	Crop development	4,223,899.00	0.00	0.00	4,223,899.00
212	Livestock resources development promotion office	4,909,026.00	0.00	0.00	4,909,026.00
01	Livestock promotion	4,909,026.00	0.00	0.00	4,909,026.00
216	Cooperatives Development and Promotion Desk	1,934,270.00	0.00	0.00	1,934,270.00
01	Stabilaize Cooperative and Promotion	1,934,270.00	0.00	0.00	1,934,270.00
217	enviromental forest and animals protectional and developenment team	638,005.00	0.00	0.00	638,005.00
01	enviromental forest and animals protectional and developenment team	638,005.00	0.00	0.00	638,005.00
218	Disaster Prevention and Food Security	587,772.00	0.00	0.00	587,772.00
01	Assistance and Rehabilitation	587,772.00	0.00	0.00	587,772.00
219	Enviromental Protection Land Use Management Desk	3,376,088.00	0.00	0.00	3,376,088.00
01	Land Use Management	3,376,088.00	0.00	0.00	3,376,088.00
220	Water Resources	1,571,581.00	0.00	0.00	1,571,581.00
221	Water Resource Development Desk	1,571,581.00	0.00	0.00	1,571,581.00
01	Rural Pure Water	1,571,581.00	0.00	0.00	1,571,581.00
230	Trade and Industry	3,345,001.00	0.00	0.00	3,345,001.00
231	trade industry market development office	2,528,123.00	0.00	0.00	2,528,123.00
01	administrative and general service	2,528,123.00	0.00	0.00	2,528,123.00
242	culturaland turism	816,878.00	0.00	0.00	816,878.00
01	administration and General service	816,878.00	0.00	0.00	816,878.00
260	transport and comminication	1,116,090.00	0.00	0.00	1,116,090.00
265	rod and transport office	1,116,090.00	0.00	0.00	1,116,090.00
01	Rural road establishment	1,116,090.00	0.00	0.00	1,116,090.00
270	Construction	373,428.00	0.00	0.00	373,428.00
277	house development and cons traction	373,428.00	0.00	0.00	373,428.00
01	adminstration and general service	373,428.00	0.00	0.00	373,428.00
300	Social Service	115,145,579.00	12,675,962.00	0.00	127,821,541.00
310	Education	96,217,053.00	4,039,602.00	0.00	100,256,655.00
311	Woreda Education Office	88,314,837.00	0.00	0.00	88,314,837.00
01	Administration and General Service	4,361,481.00	0.00	0.00	4,361,481.00
01	Primary Schools 1st cycle /From 1-4/	32,782,108.00	0.00	0.00	32,782,108.00
02	Primary Schools 2nd cycle /From 5-8/	32,284,614.00	0.00	0.00	32,284,614.00
01	Secondary Schools 1st cycle/From 9-10/	14,628,100.00	0.00	0.00	14,628,100.00
02	densa secondary schools 2nd cycle from (11-12)	3,699,864.00	0.00	0.00	3,699,864.00
01	Adult Training and Especial Education	558,670.00	0.00	0.00	558,670.00
313	Tecnical & vocational education Tranning office	6,181,479.00	4,039,602.00	0.00	10,221,081.00
01	adiminstration and Gneral service	3,061,800.00	0.00	0.00	3,061,800.00
01	Technique and vocational colledges	3,119,679.00	4,039,602.00	0.00	7,159,281.00
318	Capacity Building Office	1,720,737.00	0.00	0.00	1,720,737.00
01	Administration and General Service	1,720,737.00	0.00	0.00	1,720,737.00
330	Culture and Sport	729,159.00	0.00	0.00	729,159.00
331	Youth Culture and Sport Affairs Office	729,159.00	0.00	0.00	729,159.00
01	Administation and General Service	729,159.00	0.00	0.00	729,159.00
340	Health	18,199,367.00	8,636,360.00	0.00	26,835,727.00
341	Health Office	18,199,367.00	8,636,360.00	0.00	26,835,727.00
01	Administration and General Service	3,096,278.00	0.00	0.00	3,096,278.00
02	communitbased health insurance	346,987.00	0.00	0.00	346,987.00
01	Densa Health centor	5,986,077.00	4,519,754.00	0.00	10,505,831.00
02	kotateHealth centor	2,487,624.00	953,965.00	0.00	3,441,589.00
03	werke mawecha Health centor	2,762,235.00	1,240,458.00	0.00	4,002,693.00
04	Atroinsa mariyame health centor	1,836,768.00	1,082,103.00	0.00	2,918,871.00
05	ahyio health centor	1,683,398.00	840,080.00	0.00	2,523,478.00
022	Delanta	230,478,174.00	8,911,490.00	0.00	239,389,664.00
100	Administration and General Service	32,766,832.00	0.00	0.00	32,766,832.00
110	Organ of State	12,167,100.00	0.00	0.00	12,167,100.00
111	House of the Speaker	1,333,476.00	0.00	0.00	1,333,476.00
01	Administration and General Service	1,333,476.00	0.00	0.00	1,333,476.00

112	አስተዳደር ጽ/ቤት	7,213,145.00	0.00	0.00	7,213,145.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,796,504.00	0.00	0.00	6,796,504.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	416,641.00	0.00	0.00	416,641.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	824,201.00	0.00	0.00	824,201.00
01	አስተዳደርና ጠቅላላ አገልግሎት	824,201.00	0.00	0.00	824,201.00
119	ሴቶች ህጻናትና ወጣቶች ጉዳይ ጽ/ቤት	2,796,278.00	0.00	0.00	2,796,278.00
01	አስተዳደር ጠቅ/አገልግሎት	2,796,278.00	0.00	0.00	2,796,278.00
120	ፍትህና ደህንነት	8,614,797.00	0.00	0.00	8,614,797.00
121	ፍትህ ጽ/ቤት	1,691,491.00	0.00	0.00	1,691,491.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,691,491.00	0.00	0.00	1,691,491.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	462,971.00	0.00	0.00	462,971.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	462,971.00	0.00	0.00	462,971.00
127	ፖሊስ ጽ/ቤት	5,400,835.00	0.00	0.00	5,400,835.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,400,835.00	0.00	0.00	5,400,835.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,059,500.00	0.00	0.00	1,059,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,059,500.00	0.00	0.00	1,059,500.00
150	ጠቅላላ አገልግሎት	11,984,935.00	0.00	0.00	11,984,935.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	587,415.00	0.00	0.00	587,415.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	587,415.00	0.00	0.00	587,415.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	7,692,980.00	0.00	0.00	7,692,980.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,692,980.00	0.00	0.00	7,692,980.00
153	መንግስት ኮምንኬሽን ጽ/ቤት	1,920,078.00	0.00	0.00	1,920,078.00
01	ፕሬስና ኢንፎርሚሽን	1,920,078.00	0.00	0.00	1,920,078.00
156	ገቢዎች ጽ/ቤት	1,784,462.00	0.00	0.00	1,784,462.00
01	አስተዳደርና ጠቅ/አገልግሎት	1,784,462.00	0.00	0.00	1,784,462.00
200	ኢኮኖሚ አገልግሎት	41,425,301.00	0.00	0.00	41,425,301.00
210	ግብርና እና ገጠር ልማት	31,642,331.00	0.00	0.00	31,642,331.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	13,966,824.00	0.00	0.00	13,966,824.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,630,304.00	0.00	0.00	2,630,304.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	7,599,342.00	0.00	0.00	7,599,342.00
01	ሰብል ልማት	3,737,178.00	0.00	0.00	3,737,178.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	8,320,285.00	0.00	0.00	8,320,285.00
01	እንስሳት ሃብት ማስፋፋት	8,320,285.00	0.00	0.00	8,320,285.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ፅ/ቤት	3,527,862.00	0.00	0.00	3,527,862.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,527,862.00	0.00	0.00	3,527,862.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	370,312.00	0.00	0.00	370,312.00
01	አካባቢ ድንና ዱር እንስሳት ጥበቃና ልማት ቡድን	370,312.00	0.00	0.00	370,312.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	947,841.00	0.00	0.00	947,841.00
01	ዕርዳታና መልሶ ማቋቋም	947,841.00	0.00	0.00	947,841.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ፅ/ቤት	4,509,207.00	0.00	0.00	4,509,207.00
01	መሬት አጠቃቀምና አስተዳደር	4,509,207.00	0.00	0.00	4,509,207.00
220	ውሃ ሃብት	2,360,922.00	0.00	0.00	2,360,922.00
221	የውሃ ሀብት ልማት	2,360,922.00	0.00	0.00	2,360,922.00
01	የገጠር መጠጥ ውሃ	1,695,143.00	0.00	0.00	1,695,143.00
01	ማእድን ልማት	257,132.00	0.00	0.00	257,132.00
02	ኢነርጂ ሀብት ልማት	408,647.00	0.00	0.00	408,647.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,794,522.00	0.00	0.00	4,794,522.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,891,364.00	0.00	0.00	2,891,364.00
01	አስተዳደርና ጠቅ/አገልግሎት	2,891,364.00	0.00	0.00	2,891,364.00
242	ባህልና ቱሪዝም	1,903,158.00	0.00	0.00	1,903,158.00
01	አስተደደርና ጠቅላላ አገልግሎት	1,903,158.00	0.00	0.00	1,903,158.00
260	ኮንስትራክሽን	1,240,416.00	0.00	0.00	1,240,416.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,240,416.00	0.00	0.00	1,240,416.00
01	ገጠር መንገድ ማስፋፋያ	1,240,416.00	0.00	0.00	1,240,416.00
270	ኮንስት?ክሽን	1,387,110.00	0.00	0.00	1,387,110.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን	1,387,110.00	0.00	0.00	1,387,110.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,387,110.00	0.00	0.00	1,387,110.00
300	ማኅበራዊ አገልግሎት	156,286,041.00	8,911,490.00	0.00	165,197,531.00
310	ትምህርት	124,078,764.00	1,189,206.00	0.00	125,267,970.00
311	ወረዳ ትምህርት ጽ/ቤት	112,480,781.00	0.00	0.00	112,480,781.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,826,535.00	0.00	0.00	4,826,535.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	2,966,259.00	0.00	0.00	2,966,259.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	66,940,799.00	0.00	0.00	66,940,799.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	33,479,566.00	0.00	0.00	33,479,566.00
02	መሰናዶ ከፍ/ትምህርት ሁተኛ ደረጃ	4,117,622.00	0.00	0.00	4,117,622.00
01	አማራጭና ልዩ ትምህርት	150,000.00	0.00	0.00	150,000.00
313	ቴ/ሙ.ያ/ኢንተርፕራይዝ	9,689,167.00	1,189,206.00	0.00	10,878,373.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,819,281.00	0.00	0.00	3,819,281.00
01	ወገልጤና ቴክኒክና ሙያ ኮሌጅ	5,869,886.00	1,189,206.00	0.00	7,059,092.00

112	Woreda Adminstration Office	7,213,145.00	0.00	0.00	7,213,145.00
01	Administration and General Service	6,796,504.00	0.00	0.00	6,796,504.00
03	Peole Grievance and decision Making Team	416,641.00	0.00	0.00	416,641.00
118	Administration and Security Affaires Office	824,201.00	0.00	0.00	824,201.00
01	Administration and General Service	824,201.00	0.00	0.00	824,201.00
119	Womens, children andYouth affairs office	2,796,278.00	0.00	0.00	2,796,278.00
01	Administration and General service	2,796,278.00	0.00	0.00	2,796,278.00
120	Justice and Security	8,614,797.00	0.00	0.00	8,614,797.00
121	Justice Office	1,691,491.00	0.00	0.00	1,691,491.00
01	Administration and General Service	1,691,491.00	0.00	0.00	1,691,491.00
123	Vital events registration team	462,971.00	0.00	0.00	462,971.00
01	Vital events registration team	462,971.00	0.00	0.00	462,971.00
127	Police Office	5,400,835.00	0.00	0.00	5,400,835.00
01	Administration and General Service	5,400,835.00	0.00	0.00	5,400,835.00
134	Milyshia Affaiers Office	1,059,500.00	0.00	0.00	1,059,500.00
01	Administration & General Service	1,059,500.00	0.00	0.00	1,059,500.00
150	General Service	11,984,935.00	0.00	0.00	11,984,935.00
151	Integrated Planning Team	587,415.00	0.00	0.00	587,415.00
01	Intigrated Planning Team	587,415.00	0.00	0.00	587,415.00
152	Fainance and EconomicCooprative Office	7,692,980.00	0.00	0.00	7,692,980.00
01	Administration and General Service	7,692,980.00	0.00	0.00	7,692,980.00
153	Information Main Office	1,920,078.00	0.00	0.00	1,920,078.00
01	Pries and Information	1,920,078.00	0.00	0.00	1,920,078.00
156	Office of Revenue	1,784,462.00	0.00	0.00	1,784,462.00
01	Administration and General service	1,784,462.00	0.00	0.00	1,784,462.00
200	Economic Service	41,425,301.00	0.00	0.00	41,425,301.00
210	Agricultural and Natural Resources	31,642,331.00	0.00	0.00	31,642,331.00
211	Agriculture and Rural Devlopment Office	13,966,824.00	0.00	0.00	13,966,824.00
01	Administration and General Service	2,630,304.00	0.00	0.00	2,630,304.00
01	Natural Resource Preservation and Development	7,599,342.00	0.00	0.00	7,599,342.00
01	Crop Protection	3,737,178.00	0.00	0.00	3,737,178.00
212	Livestoke resources development promotion office	8,320,285.00	0.00	0.00	8,320,285.00
01	Livestok promotion	8,320,285.00	0.00	0.00	8,320,285.00
216	Cooperatives Development and Promotion Desk	3,527,862.00	0.00	0.00	3,527,862.00
01	Stabilaize Cooperative and Promotion	3,527,862.00	0.00	0.00	3,527,862.00
217	Environment, Forest and Animal Protectional and development Team	370,312.00	0.00	0.00	370,312.00
01	Environment, Frest and Animal Protectional and development team	370,312.00	0.00	0.00	370,312.00
218	Disaster Prevention and Food Security	947,841.00	0.00	0.00	947,841.00
01	Assistance and Rehabilitation	947,841.00	0.00	0.00	947,841.00
219	Enviromental Protection Land Use Management office	4,509,207.00	0.00	0.00	4,509,207.00
01	Land Use Management	4,509,207.00	0.00	0.00	4,509,207.00
220	Water Resources	2,360,922.00	0.00	0.00	2,360,922.00
221	Water Resource Development office	2,360,922.00	0.00	0.00	2,360,922.00
01	Rural Pure Water	1,695,143.00	0.00	0.00	1,695,143.00
01	Mining Development	257,132.00	0.00	0.00	257,132.00
02	Energi resource development	408,647.00	0.00	0.00	408,647.00
230	Trade and Industry	4,794,522.00	0.00	0.00	4,794,522.00
231	Trade and transport office	2,891,364.00	0.00	0.00	2,891,364.00
01	Administration and General service	2,891,364.00	0.00	0.00	2,891,364.00
242	culture and turism	1,903,158.00	0.00	0.00	1,903,158.00
01	Administration and General Service	1,903,158.00	0.00	0.00	1,903,158.00
260	construction	1,240,416.00	0.00	0.00	1,240,416.00
265	Road and transport office	1,240,416.00	0.00	0.00	1,240,416.00
01	ruler road establishment	1,240,416.00	0.00	0.00	1,240,416.00
270	Construction	1,387,110.00	0.00	0.00	1,387,110.00
277	Urban development, Housing and contraction office	1,387,110.00	0.00	0.00	1,387,110.00
01	Administration and general service	1,387,110.00	0.00	0.00	1,387,110.00
300	Social Service	156,286,041.00	8,911,490.00	0.00	165,197,531.00
310	Education	124,078,764.00	1,189,206.00	0.00	125,267,970.00
311	Woreda Education Office	112,480,781.00	0.00	0.00	112,480,781.00
01	Administration and General Service	4,826,535.00	0.00	0.00	4,826,535.00
01	Primary Schools 1st cycle /From 1-4/	2,966,259.00	0.00	0.00	2,966,259.00
02	Primary Schools 2nd cycle /From 5-8/	66,940,799.00	0.00	0.00	66,940,799.00
01	Secondary Schools 1st cycle/From 9-10/	33,479,566.00	0.00	0.00	33,479,566.00
02	Preparatory	4,117,622.00	0.00	0.00	4,117,622.00
01	Adult Training and Especial Education	150,000.00	0.00	0.00	150,000.00
313	technical and vacational education enterprayze	9,689,167.00	1,189,206.00	0.00	10,878,373.00
01	administraation and general service	3,819,281.00	0.00	0.00	3,819,281.00
01	Wogeltena Technique and Vocational Colledges	5,869,886.00	1,189,206.00	0.00	7,059,092.00

318	ሲቪል ሰርቪስ ጽ/ቤት	1,908,816.00	0.00	0.00	1,908,816.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,908,816.00	0.00	0.00	1,908,816.00
330	ባህልና ስፖርት	1,057,024.00	0.00	0.00	1,057,024.00
331	ስፖርት ጽ/ቤት	1,057,024.00	0.00	0.00	1,057,024.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,057,024.00	0.00	0.00	1,057,024.00
340	ጤና	31,150,253.00	7,722,284.00	0.00	38,872,537.00
341	ጤና ጥበቃ ጽ/ቤት	31,150,253.00	7,722,284.00	0.00	38,872,537.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,638,819.00	0.00	0.00	2,638,819.00
02	የማህበረሰብ አቀፍ ጤና መድን	614,494.00	0.00	0.00	614,494.00
01	ወገልጤና ጤና ጣቢያ	4,805,932.00	2,005,847.00	0.00	6,811,779.00
02	ጨዉቁጥር ጤና ጣቢያ	3,854,059.00	1,385,618.00	0.00	5,239,677.00
03	ፀሀይ መዉጫ ጤና ጣቢያ	4,196,489.00	1,408,052.00	0.00	5,604,541.00
04	ጎሽሜዳ ጤናጣቢያ	3,453,342.00	1,205,954.00	0.00	4,659,296.00
05	ጣርዳት ጤና ጣቢያ	3,601,413.00	1,187,673.00	0.00	4,789,086.00
06	ጥቅሽኝ ጤና ጣቢያ	3,190,768.00	529,140.00	0.00	3,719,908.00
11	ጤና ኬላና ክሊኒክ	4,123,535.00	0.00	0.00	4,123,535.00
02	ወባ መከላከል	439,860.00	0.00	0.00	439,860.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	231,542.00	0.00	0.00	231,542.00
001	የዞን ጽ/ቤት	87,793,465.00	0.00	0.00	87,793,465.00
100	አስተዳደርና ጠቅላላ አገልግሎት	39,080,158.00	0.00	0.00	39,080,158.00
110	አስፈፃሚ የመንግስት አካል	14,869,922.00	0.00	0.00	14,869,922.00
111	የአፈ-ጉባኤ ጽ/ቤት	4,474,818.00	0.00	0.00	4,474,818.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,474,818.00	0.00	0.00	4,474,818.00
112	ዞን አስተዳደር	5,837,720.00	0.00	0.00	5,837,720.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,198,711.00	0.00	0.00	5,198,711.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	639,009.00	0.00	0.00	639,009.00
118	አስተዳደርና ፀጥታ ጉዳዮች መምሪያ	1,933,910.00	0.00	0.00	1,933,910.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,933,910.00	0.00	0.00	1,933,910.00
119	ሴቶች ህፃናት ጉዳይ መምሪያ	2,623,474.00	0.00	0.00	2,623,474.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,623,474.00	0.00	0.00	2,623,474.00
120	ፍትህና ደህንነት	11,616,242.00	0.00	0.00	11,616,242.00
121	ፍትህ መምሪያ	3,720,613.00	0.00	0.00	3,720,613.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,720,613.00	0.00	0.00	3,720,613.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	420,079.00	0.00	0.00	420,079.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	420,079.00	0.00	0.00	420,079.00
127	ፖሊስ መምሪያ	5,787,873.00	0.00	0.00	5,787,873.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,787,873.00	0.00	0.00	5,787,873.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,687,677.00	0.00	0.00	1,687,677.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,687,677.00	0.00	0.00	1,687,677.00
150	ጠቅላላ አገልግሎት	12,593,994.00	0.00	0.00	12,593,994.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	496,003.00	0.00	0.00	496,003.00
01	የተቀናጀ ልማት ዕቅድ ዝግጅት ቡድን	496,003.00	0.00	0.00	496,003.00
152	የገንዘብና ኢኮኖሚ ትብብር መምሪያ	6,133,125.00	0.00	0.00	6,133,125.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,133,125.00	0.00	0.00	6,133,125.00
153	የመንግስት ኮሙኒኬሽን ጉዳዮች መምሪያ	2,168,416.00	0.00	0.00	2,168,416.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,168,416.00	0.00	0.00	2,168,416.00
156	የገቢዎች ጽ/ቤት	3,796,450.00	0.00	0.00	3,796,450.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,796,450.00	0.00	0.00	3,796,450.00
200	የኢኮኖሚ አገልግሎት	31,402,731.00	0.00	0.00	31,402,731.00
210	ግብርናና የተፈጥሮ ሀብት	13,457,130.00	0.00	0.00	13,457,130.00
211	ግብርናና ገጠር ልማት መምሪያ	5,236,561.00	0.00	0.00	5,236,561.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,236,561.00	0.00	0.00	5,236,561.00
212	እንስሳትና አሳ ሃብት ልማት ጽ/ቤት	1,722,126.00	0.00	0.00	1,722,126.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,722,126.00	0.00	0.00	1,722,126.00
216	የኅብረት ስራ ማህበራት ማስፋፊያ ተ/ጽ/ቤት	2,125,035.00	0.00	0.00	2,125,035.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,125,035.00	0.00	0.00	2,125,035.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	531,900.00	0.00	0.00	531,900.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	531,900.00	0.00	0.00	531,900.00
218	አደጋ መከላከልና ምግብ ዋስትና ፕሮግራም ማስተባበሪያ ጽ/ቤት	1,875,261.00	0.00	0.00	1,875,261.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,875,261.00	0.00	0.00	1,875,261.00
219	የአካባቢ ጥበቃና ገጠር መሬት አስተዳደር ጽ/ቤት	1,966,247.00	0.00	0.00	1,966,247.00
01	መሬት አጠቃቀምና አስተዳደር	1,966,247.00	0.00	0.00	1,966,247.00
220	ውሃ ሃብት	3,741,079.00	0.00	0.00	3,741,079.00
221	ውሃ መስኖና ኢነርጂ ልማት መምሪያ	3,741,079.00	0.00	0.00	3,741,079.00
01	የገጠር መጠጥ ውሃ	3,741,079.00	0.00	0.00	3,741,079.00
230	ንግድ	7,639,557.00	0.00	0.00	7,639,557.00
231	ንግድ ኢንዱስትሪና ገበያ ልማት መምሪያ	3,075,874.00	0.00	0.00	3,075,874.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,075,874.00	0.00	0.00	3,075,874.00

318	sivil service office	1,908,816.00	0.00	0.00	1,908,816.00
01	Administration and General Service	1,908,816.00	0.00	0.00	1,908,816.00
330	Culture and Sport	1,057,024.00	0.00	0.00	1,057,024.00
331	Sport Office	1,057,024.00	0.00	0.00	1,057,024.00
01	Administation and General Service	1,057,024.00	0.00	0.00	1,057,024.00
340	Health	31,150,253.00	7,722,284.00	0.00	38,872,537.00
341	Health Office	31,150,253.00	7,722,284.00	0.00	38,872,537.00
01	Administration and General Service	2,638,819.00	0.00	0.00	2,638,819.00
02	Tena medin	614,494.00	0.00	0.00	614,494.00
01	Wagaltena Health Station	4,805,932.00	2,005,847.00	0.00	6,811,779.00
02	cwkter Health Center and Clinic	3,854,059.00	1,385,618.00	0.00	5,239,677.00
03	shy mwcha health center	4,196,489.00	1,408,052.00	0.00	5,604,541.00
04	Goshimeda health center	3,453,342.00	1,205,954.00	0.00	4,659,296.00
05	Tardat health center	3,601,413.00	1,187,673.00	0.00	4,789,086.00
06	Tkshigne health center	3,190,768.00	529,140.00	0.00	3,719,908.00
11	Health center and clinic	4,123,535.00	0.00	0.00	4,123,535.00
02	Malarya Prevention	439,860.00	0.00	0.00	439,860.00
01	Health Control Education and Family Health Protection	231,542.00	0.00	0.00	231,542.00
001	Zonal Office	87,793,465.00	0.00	0.00	87,793,465.00
100	Administration and General Service	39,080,158.00	0.00	0.00	39,080,158.00
110	Organs of the Government	14,869,922.00	0.00	0.00	14,869,922.00
111	House of the Speaker	4,474,818.00	0.00	0.00	4,474,818.00
01	Administration and General Service	4,474,818.00	0.00	0.00	4,474,818.00
112	Zonal Administration	5,837,720.00	0.00	0.00	5,837,720.00
01	Administration and General Service	5,198,711.00	0.00	0.00	5,198,711.00
03	Public Grievance Hearing & Decision Making Process	639,009.00	0.00	0.00	639,009.00
118	Department of Administration and Security Affairs	1,933,910.00	0.00	0.00	1,933,910.00
01	Administration and General Service	1,933,910.00	0.00	0.00	1,933,910.00
119	Department of Women, Children Affair	2,623,474.00	0.00	0.00	2,623,474.00
01	Administration & General Service	2,623,474.00	0.00	0.00	2,623,474.00
120	Justice and Security	11,616,242.00	0.00	0.00	11,616,242.00
121	Department of Justice	3,720,613.00	0.00	0.00	3,720,613.00
01	Administration and General Service	3,720,613.00	0.00	0.00	3,720,613.00
123	Vital Events Registration Team	420,079.00	0.00	0.00	420,079.00
01	Vital Events Registration Team	420,079.00	0.00	0.00	420,079.00
127	Department of Police	5,787,873.00	0.00	0.00	5,787,873.00
01	Administration and General Service	5,787,873.00	0.00	0.00	5,787,873.00
134	Office of Militia Affair	1,687,677.00	0.00	0.00	1,687,677.00
01	Administration and General Service	1,687,677.00	0.00	0.00	1,687,677.00
150	General Service	12,593,994.00	0.00	0.00	12,593,994.00
151	Integrated Planning Team	496,003.00	0.00	0.00	496,003.00
01	Integrated Planning Team	496,003.00	0.00	0.00	496,003.00
152	Department of Finance and Economy Cooperation	6,133,125.00	0.00	0.00	6,133,125.00
01	Administration and General Service	6,133,125.00	0.00	0.00	6,133,125.00
153	Department of Government Communication Affairs	2,168,416.00	0.00	0.00	2,168,416.00
01	Administration and General Service	2,168,416.00	0.00	0.00	2,168,416.00
156	Revenue office	3,796,450.00	0.00	0.00	3,796,450.00
01	Administration and General Service	3,796,450.00	0.00	0.00	3,796,450.00
200	Economic Service	31,402,731.00	0.00	0.00	31,402,731.00
210	Agriculture and Natural Resource	13,457,130.00	0.00	0.00	13,457,130.00
211	Department of Agriculture and Rural Development	5,236,561.00	0.00	0.00	5,236,561.00
01	Administration and General Service	5,236,561.00	0.00	0.00	5,236,561.00
212	Livestock & Fish Resource Dev.t Office	1,722,126.00	0.00	0.00	1,722,126.00
01	administration & General service	1,722,126.00	0.00	0.00	1,722,126.00
216	Union Work Cooperatives Expansion Office	2,125,035.00	0.00	0.00	2,125,035.00
01	Cooperatives Development and Promotion	2,125,035.00	0.00	0.00	2,125,035.00
217	Env.t, Forest & Animal Protection & Dev.t Team	531,900.00	0.00	0.00	531,900.00
01	Env.t, Forest & Animal Protection & Dev.t Team	531,900.00	0.00	0.00	531,900.00
218	Disaster Prevention & Food Security Programe Co/ Office	1,875,261.00	0.00	0.00	1,875,261.00
01	Administration and General Service	1,875,261.00	0.00	0.00	1,875,261.00
219	Environmental Protection & Rural Land Administration Office	1,966,247.00	0.00	0.00	1,966,247.00
01	Land Use & Administration	1,966,247.00	0.00	0.00	1,966,247.00
220	Water Resources	3,741,079.00	0.00	0.00	3,741,079.00
221	Department of Water, Irrigation & Energy Development	3,741,079.00	0.00	0.00	3,741,079.00
01	Rural Pure Water	3,741,079.00	0.00	0.00	3,741,079.00
230	Trade	7,639,557.00	0.00	0.00	7,639,557.00
231	Department of Trade, Industry and Market Development	3,075,874.00	0.00	0.00	3,075,874.00
01	Administration and General Service	3,075,874.00	0.00	0.00	3,075,874.00

235	ኢንዱስትሪና ኢንቨስትመንት	2,167,940.00	0.00	0.00	2,167,940.00
01	ኦሮሞ ብሄረሰብ አስተዳደር ኢንዱስትሪና ኢንቨስትመንት መምሪያ	2,167,940.00	0.00	0.00	2,167,940.00
242	ባህልና ቱሪዝም መምሪያ	2,395,743.00	0.00	0.00	2,395,743.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,395,743.00	0.00	0.00	2,395,743.00
260	ትራንስፖርት እና መገናኛ	3,652,065.00	0.00	0.00	3,652,065.00
265	መንገድ ትራንስፖርት መምሪያ	3,652,065.00	0.00	0.00	3,652,065.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,652,065.00	0.00	0.00	3,652,065.00
270	ኮንስትራክሽን	2,912,900.00	0.00	0.00	2,912,900.00
277	የከተማ ልማት ቤቶችና ኮንስትራክሽን መምሪያ	2,912,900.00	0.00	0.00	2,912,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,912,900.00	0.00	0.00	2,912,900.00
300	ማኅበራዊ አገልግሎት	17,310,576.00	0.00	0.00	17,310,576.00
310	ትምህርት	9,159,026.00	0.00	0.00	9,159,026.00
311	ትምህርት መምሪያ	3,057,861.00	0.00	0.00	3,057,861.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,057,861.00	0.00	0.00	3,057,861.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት መምሪያ	3,645,645.00	0.00	0.00	3,645,645.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,645,645.00	0.00	0.00	3,645,645.00
318	ሲቪል ሰርቪስና የሰው ሃብት ልማት መምሪያ	2,455,520.00	0.00	0.00	2,455,520.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,455,520.00	0.00	0.00	2,455,520.00
330	ስፖርት	1,102,278.00	0.00	0.00	1,102,278.00
331	ወጣትና ስፖርት መምሪያ	1,102,278.00	0.00	0.00	1,102,278.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,102,278.00	0.00	0.00	1,102,278.00
340	ጤና	4,767,547.00	0.00	0.00	4,767,547.00
341	ጤና መምሪያ	4,767,547.00	0.00	0.00	4,767,547.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,767,547.00	0.00	0.00	4,767,547.00
350	የሠራተኛና ማህበራዊ ጉዳይ	2,281,725.00	0.00	0.00	2,281,725.00
351	ሠራተኛና ማኅበራዊ ጉዳይ መምሪያ	2,281,725.00	0.00	0.00	2,281,725.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,281,725.00	0.00	0.00	2,281,725.00
002	ዳዋ ጨፋ	204,767,400.00	17,389,562.00	0.00	222,156,962.00
100	አስተዳደርና ጠቅላላ አገልግሎት	31,980,570.00	0.00	0.00	31,980,570.00
110	የአስፈፃሚ መንግስት አካል	13,477,277.00	0.00	0.00	13,477,277.00
111	አፈ-ጉባኤ ጽ/ቤት	2,648,189.00	0.00	0.00	2,648,189.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,648,189.00	0.00	0.00	2,648,189.00
112	አስተዳደር ጽ/ቤት	6,611,093.00	0.00	0.00	6,611,093.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,326,354.00	0.00	0.00	6,326,354.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	284,739.00	0.00	0.00	284,739.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,806,378.00	0.00	0.00	1,806,378.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,806,378.00	0.00	0.00	1,806,378.00
119	የሴቶችና ህንጻናት ጉዳይ ጽ/ቤት	2,411,617.00	0.00	0.00	2,411,617.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,411,617.00	0.00	0.00	2,411,617.00
120	ፍትህና ደህንነት	10,209,209.00	0.00	0.00	10,209,209.00
121	ፍትህ ጽ/ቤት	1,394,515.00	0.00	0.00	1,394,515.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,394,515.00	0.00	0.00	1,394,515.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	477,299.00	0.00	0.00	477,299.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	477,299.00	0.00	0.00	477,299.00
127	ፖሊስ ጽ/ቤት	7,157,475.00	0.00	0.00	7,157,475.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,157,475.00	0.00	0.00	7,157,475.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,179,920.00	0.00	0.00	1,179,920.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,179,920.00	0.00	0.00	1,179,920.00
150	ጠቅላላ አገልግሎት	8,294,084.00	0.00	0.00	8,294,084.00
151	የተቀናጀ ልማት ዕቅድ ዝግጅት ቡድን	650,562.00	0.00	0.00	650,562.00
01	የተቀናጀ ልማት ዕቅድ ዝግጅት ቡድን	650,562.00	0.00	0.00	650,562.00
152	ገንዘብናኢኮኖሚ ልማት ጽ/ቤት	4,386,189.00	0.00	0.00	4,386,189.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,386,189.00	0.00	0.00	4,386,189.00
153	ኮሙንኬሽን ጉዳዬ ቸች ዋና ጽ/ቤት	1,804,715.00	0.00	0.00	1,804,715.00
01	ፕሬስና ኢንፎርሚሽን	1,804,715.00	0.00	0.00	1,804,715.00
156	የገቢዎች ጽ/ቤት	1,452,618.00	0.00	0.00	1,452,618.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,452,618.00	0.00	0.00	1,452,618.00
200	ኢኮኖሚ አገልግሎት	39,273,600.00	0.00	0.00	39,273,600.00
210	ግብርና እና ገጠር ልማት	30,340,405.00	0.00	0.00	30,340,405.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	17,317,249.00	0.00	0.00	17,317,249.00
01	አስተዳደርና ጠቅላላ አገልግሎት	17,317,249.00	0.00	0.00	17,317,249.00
212	እንስሳት ሃብት ማስፋፊያ ኤጀንሲ	5,649,526.00	0.00	0.00	5,649,526.00
01	እንስሳት ሃብት ማስፋፋት	5,649,526.00	0.00	0.00	5,649,526.00
216	የኃብረት ሥራ ማኅበራት ማደራጃና ማሰፋፊያ ጽ/ቤት	2,922,711.00	0.00	0.00	2,922,711.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,922,711.00	0.00	0.00	2,922,711.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	460,116.00	0.00	0.00	460,116.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	460,116.00	0.00	0.00	460,116.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,990,803.00	0.00	0.00	3,990,803.00

235	Industry and Investmet	2,167,940.00	0.00	0.00	2,167,940.00
01	Oromia Zone Industry & Investment Department	2,167,940.00	0.00	0.00	2,167,940.00
242	Department of Culture and Tourism	2,395,743.00	0.00	0.00	2,395,743.00
01	adminstration and general service	2,395,743.00	0.00	0.00	2,395,743.00
260	Transport and Urban Development	3,652,065.00	0.00	0.00	3,652,065.00
265	Department of Road Transport	3,652,065.00	0.00	0.00	3,652,065.00
01	Administration & General Service	3,652,065.00	0.00	0.00	3,652,065.00
270	Construction	2,912,900.00	0.00	0.00	2,912,900.00
277	Department of Urban Development House & Construction	2,912,900.00	0.00	0.00	2,912,900.00
01	Administration and General Service	2,912,900.00	0.00	0.00	2,912,900.00
300	Social Service	17,310,576.00	0.00	0.00	17,310,576.00
310	Education	9,159,026.00	0.00	0.00	9,159,026.00
311	Department of Education	3,057,861.00	0.00	0.00	3,057,861.00
01	Administration and General Service	3,057,861.00	0.00	0.00	3,057,861.00
313	Department of Technic, Vocational & Enterprise Dev.t	3,645,645.00	0.00	0.00	3,645,645.00
01	Administration & General Service	3,645,645.00	0.00	0.00	3,645,645.00
318	Department of Civil Service & Human Resource Dev.t	2,455,520.00	0.00	0.00	2,455,520.00
01	Administration and General Service	2,455,520.00	0.00	0.00	2,455,520.00
330	Sport	1,102,278.00	0.00	0.00	1,102,278.00
331	Department of Youth & Sport	1,102,278.00	0.00	0.00	1,102,278.00
01	Administration and General Service	1,102,278.00	0.00	0.00	1,102,278.00
340	Health	4,767,547.00	0.00	0.00	4,767,547.00
341	Department of Health	4,767,547.00	0.00	0.00	4,767,547.00
01	Administration and General Service	4,767,547.00	0.00	0.00	4,767,547.00
350	Labor and Social Affairs	2,281,725.00	0.00	0.00	2,281,725.00
351	Department of Labour and Social Affairs	2,281,725.00	0.00	0.00	2,281,725.00
01	Administration and General Service	2,281,725.00	0.00	0.00	2,281,725.00
002	Dawa Chefa	204,767,400.00	17,389,562.00	0.00	222,156,962.00
100	Administration and General Service	31,980,570.00	0.00	0.00	31,980,570.00
110	Organ of State	13,477,277.00	0.00	0.00	13,477,277.00
111	House of the Speaker Office	2,648,189.00	0.00	0.00	2,648,189.00
01	Administration and General Service	2,648,189.00	0.00	0.00	2,648,189.00
112	Woreda Administration Office	6,611,093.00	0.00	0.00	6,611,093.00
01	Administration and General Service	6,326,354.00	0.00	0.00	6,326,354.00
03	people Grievance and decision making team	284,739.00	0.00	0.00	284,739.00
118	Administration and Security Affaires Office	1,806,378.00	0.00	0.00	1,806,378.00
01	Administration and General Service	1,806,378.00	0.00	0.00	1,806,378.00
119	Women's and children Affairs Office	2,411,617.00	0.00	0.00	2,411,617.00
01	Administration and General Service	2,411,617.00	0.00	0.00	2,411,617.00
120	Justice and Security	10,209,209.00	0.00	0.00	10,209,209.00
121	Justice Office	1,394,515.00	0.00	0.00	1,394,515.00
01	Administration and General Service	1,394,515.00	0.00	0.00	1,394,515.00
123	Vital events registration team	477,299.00	0.00	0.00	477,299.00
01	Vital events registration team	477,299.00	0.00	0.00	477,299.00
127	Police Office	7,157,475.00	0.00	0.00	7,157,475.00
01	Administration and General Service	7,157,475.00	0.00	0.00	7,157,475.00
134	Milyshia Affaiers Office	1,179,920.00	0.00	0.00	1,179,920.00
01	Administration & General Service	1,179,920.00	0.00	0.00	1,179,920.00
150	General Service	8,294,084.00	0.00	0.00	8,294,084.00
151	Integrated Planning team	650,562.00	0.00	0.00	650,562.00
01	Integrated Planning Team	650,562.00	0.00	0.00	650,562.00
152	Finance and Economic Development Office	4,386,189.00	0.00	0.00	4,386,189.00
01	Administration and General Service	4,386,189.00	0.00	0.00	4,386,189.00
153	Communication Affaries Main Office	1,804,715.00	0.00	0.00	1,804,715.00
01	Press and Information	1,804,715.00	0.00	0.00	1,804,715.00
156	Office of Revenue	1,452,618.00	0.00	0.00	1,452,618.00
01	Administration and General Service	1,452,618.00	0.00	0.00	1,452,618.00
200	Economic Service	39,273,600.00	0.00	0.00	39,273,600.00
210	Agricultural and Natural Resources	30,340,405.00	0.00	0.00	30,340,405.00
211	Agriculture and Rural Devlopment Office	17,317,249.00	0.00	0.00	17,317,249.00
01	Administration and General Service	17,317,249.00	0.00	0.00	17,317,249.00
212	Livestock resources development promotion office	5,649,526.00	0.00	0.00	5,649,526.00
01	Livestock promotion	5,649,526.00	0.00	0.00	5,649,526.00
216	Cooperative promotion office	2,922,711.00	0.00	0.00	2,922,711.00
01	Cooperation promotion and Establishment	2,922,711.00	0.00	0.00	2,922,711.00
217	Environment, Forest and Animal protection and development team	460,116.00	0.00	0.00	460,116.00
01	Environment, Forest and Animal protection and development team	460,116.00	0.00	0.00	460,116.00
219	Environmental protection, Land use Management office	3,990,803.00	0.00	0.00	3,990,803.00

01	መሬት አጠቃቀምና አስተዳደር	3,990,803.00	0.00	0.00	3,990,803.00
220	ውሃ ሃብት	2,534,065.00	0.00	0.00	2,534,065.00
221	የውኃ ሃብት ልማት ጽ/ቤት	2,534,065.00	0.00	0.00	2,534,065.00
01	የገጠር መጠጥ ውሃ	2,534,065.00	0.00	0.00	2,534,065.00
230	ንግድና ኢንዱስትሪ	4,948,427.00	0.00	0.00	4,948,427.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,259,557.00	0.00	0.00	2,259,557.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,259,557.00	0.00	0.00	2,259,557.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,363,396.00	0.00	0.00	1,363,396.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,363,396.00	0.00	0.00	1,363,396.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,325,474.00	0.00	0.00	1,325,474.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,325,474.00	0.00	0.00	1,325,474.00
260	ትራንስፖርትና ከተማ ልማት	1,086,044.00	0.00	0.00	1,086,044.00
265	መንገድ ትራንስፖርት ጽ/ቤት	1,086,044.00	0.00	0.00	1,086,044.00
01	ገጠር መንገድ ማስፋፊያ	1,086,044.00	0.00	0.00	1,086,044.00
270	ገጠር መንገድ ግንባታ	364,659.00	0.00	0.00	364,659.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ፅ/ ቤተት	364,659.00	0.00	0.00	364,659.00
01	አስተዳደርና ጠቅላላ አግልግሎት	364,659.00	0.00	0.00	364,659.00
300	ማኅበራዊ አገልግሎት	133,513,230.00	17,389,562.00	0.00	150,902,792.00
310	ትምህርት	101,097,849.00	0.00	0.00	101,097,849.00
311	ትምህርት ጽ/ቤት	96,660,727.00	0.00	0.00	96,660,727.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,302,815.00	0.00	0.00	3,302,815.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል /ከ1-4/	20,033,104.00	0.00	0.00	20,033,104.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል /ከ5-8/	60,323,378.00	0.00	0.00	60,323,378.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል /ከ9-10/	12,473,430.00	0.00	0.00	12,473,430.00
01	አማራጭ እና ልዩ ትምህርት	528,000.00	0.00	0.00	528,000.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	2,622,851.00	0.00	0.00	2,622,851.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,622,851.00	0.00	0.00	2,622,851.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,814,271.00	0.00	0.00	1,814,271.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,814,271.00	0.00	0.00	1,814,271.00
330	ስፖርት	725,118.00	0.00	0.00	725,118.00
331	ስፖርት ተጠሪ ጽ/ቤት	725,118.00	0.00	0.00	725,118.00
01	አስተዳደርና ጠቅላላ አገልግሎት	725,118.00	0.00	0.00	725,118.00
340	ጤና	31,690,263.00	17,389,562.00	0.00	49,079,825.00
341	ጤና ጥበቃ ጽ/ቤት	31,690,263.00	17,389,562.00	0.00	49,079,825.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	5,989,424.00	0.00	0.00	5,989,424.00
03	ሲትር ጤና ጣቢያ	3,728,606.00	2,304,288.00	0.00	6,032,894.00
04	ሜጢ ጤና ጣቢያ	3,473,670.00	2,833,182.00	0.00	6,306,852.00
05	ዱለቻ ጤና ጣቢያ	3,827,553.00	3,973,573.00	0.00	7,801,126.00
06	ወለዲ ጤና ጣቢያ	6,041,163.00	3,435,013.00	0.00	9,476,176.00
07	ዶዶ ጤና ጣቢያ	2,509,460.00	1,456,418.00	0.00	3,965,878.00
08	ጉላ ጤና ጣቢያ	2,852,818.00	1,661,859.00	0.00	4,514,677.00
09	ጃረራንዬ ጤና ጣቢያ	3,267,569.00	1,725,229.00	0.00	4,992,798.00
003	ባቲ	159,257,150.00	5,431,623.00	0.00	164,688,773.00
100	አስተዳደርና ጠቅላላ አገልግሎት	27,282,430.00	0.00	0.00	27,282,430.00
110	የአስፈፃሚ መንግስት አካል	10,687,575.00	0.00	0.00	10,687,575.00
111	አፈ-ጉባኤ ጽ/ቤት	2,521,984.00	0.00	0.00	2,521,984.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,521,984.00	0.00	0.00	2,521,984.00
112	ወረዳ አስተዳደር ምክር ቤት	5,179,579.00	0.00	0.00	5,179,579.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,803,511.00	0.00	0.00	4,803,511.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	376,068.00	0.00	0.00	376,068.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	942,963.00	0.00	0.00	942,963.00
01	አስተዳደርና ጠቅላላ አገልግሎት	942,963.00	0.00	0.00	942,963.00
119	ሴቶች ህፃናትና ጉዳይ/ጽ/ቤት	2,043,049.00	0.00	0.00	2,043,049.00
01	አስተዳደር እና ጠቅላላ አገልግሎት	2,043,049.00	0.00	0.00	2,043,049.00
120	ፍትህና ደህንነት	8,519,028.00	0.00	0.00	8,519,028.00
121	ፍትህ ጽ/ቤት	1,089,809.00	0.00	0.00	1,089,809.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,089,809.00	0.00	0.00	1,089,809.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	311,141.00	0.00	0.00	311,141.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	311,141.00	0.00	0.00	311,141.00
127	ፖሊስ ጽ/ቤት	5,923,291.00	0.00	0.00	5,923,291.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,923,291.00	0.00	0.00	5,923,291.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,194,787.00	0.00	0.00	1,194,787.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,194,787.00	0.00	0.00	1,194,787.00
150	ጠቅላላ አገልግሎት	8,075,827.00	0.00	0.00	8,075,827.00
151	ፕላን ኮሚሽን	376,652.00	0.00	0.00	376,652.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	376,652.00	0.00	0.00	376,652.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,829,145.00	0.00	0.00	4,829,145.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,829,145.00	0.00	0.00	4,829,145.00

01	Land Use and Management	3,990,803.00	0.00	0.00	3,990,803.00
220	Water Resources	2,534,065.00	0.00	0.00	2,534,065.00
221	Water Resource Development Office	2,534,065.00	0.00	0.00	2,534,065.00
01	Rural Pure Water	2,534,065.00	0.00	0.00	2,534,065.00
230	Trade and Industry	4,948,427.00	0.00	0.00	4,948,427.00
231	Trade and transport office	2,259,557.00	0.00	0.00	2,259,557.00
01	Administration and General Service	2,259,557.00	0.00	0.00	2,259,557.00
235	Industry and investement office	1,363,396.00	0.00	0.00	1,363,396.00
01	Administration and General service	1,363,396.00	0.00	0.00	1,363,396.00
242	Culture and Tourism Office	1,325,474.00	0.00	0.00	1,325,474.00
01	Administration General Service	1,325,474.00	0.00	0.00	1,325,474.00
260	Transport & Urban Development	1,086,044.00	0.00	0.00	1,086,044.00
265	Road Transport Office	1,086,044.00	0.00	0.00	1,086,044.00
01	Rural Road Establishment	1,086,044.00	0.00	0.00	1,086,044.00
270	Rural Road Construction	364,659.00	0.00	0.00	364,659.00
277	Urban development housing and construction office	364,659.00	0.00	0.00	364,659.00
01	administration and general service	364,659.00	0.00	0.00	364,659.00
300	Social Service	133,513,230.00	17,389,562.00	0.00	150,902,792.00
310	Education	101,097,849.00	0.00	0.00	101,097,849.00
311	Education Office	96,660,727.00	0.00	0.00	96,660,727.00
01	Administration and General Service	3,302,815.00	0.00	0.00	3,302,815.00
01	Primary Schools 1st cycle /From 1-4/	20,033,104.00	0.00	0.00	20,033,104.00
02	Primary Schools 2nd cycle /From 5-8/	60,323,378.00	0.00	0.00	60,323,378.00
01	Secondary Schools 1st cycle/From 9-10/	12,473,430.00	0.00	0.00	12,473,430.00
01	Adult Training and special education	528,000.00	0.00	0.00	528,000.00
313	Technique,vocational and enterprise development office	2,622,851.00	0.00	0.00	2,622,851.00
01	Administration and General Service	2,622,851.00	0.00	0.00	2,622,851.00
318	Civil Service Office	1,814,271.00	0.00	0.00	1,814,271.00
01	Administration and General Service	1,814,271.00	0.00	0.00	1,814,271.00
330	Sport	725,118.00	0.00	0.00	725,118.00
331	Sport Office	725,118.00	0.00	0.00	725,118.00
01	Administation and General Service	725,118.00	0.00	0.00	725,118.00
340	Health	31,690,263.00	17,389,562.00	0.00	49,079,825.00
341	Health Office	31,690,263.00	17,389,562.00	0.00	49,079,825.00
01	Administration and General Service	5,989,424.00	0.00	0.00	5,989,424.00
03	Siter Health Center	3,728,606.00	2,304,288.00	0.00	6,032,894.00
04	Meti Health Center	3,473,670.00	2,833,182.00	0.00	6,306,852.00
05	Dulecha Health Center	3,827,553.00	3,973,573.00	0.00	7,801,126.00
06	Weledi Health Center	6,041,163.00	3,435,013.00	0.00	9,476,176.00
07	Dodo Health Center	2,509,460.00	1,456,418.00	0.00	3,965,878.00
08	Gula Health Center	2,852,818.00	1,661,859.00	0.00	4,514,677.00
09	Jaraneyu Health Center	3,267,569.00	1,725,229.00	0.00	4,992,798.00
003	Bati	159,257,150.00	5,431,623.00	0.00	164,688,773.00
100	Administration and General Service	27,282,430.00	0.00	0.00	27,282,430.00
110	Organ of State	10,687,575.00	0.00	0.00	10,687,575.00
111	House of the Speaker	2,521,984.00	0.00	0.00	2,521,984.00
01	Administration and General Service	2,521,984.00	0.00	0.00	2,521,984.00
112	Woreda Government council	5,179,579.00	0.00	0.00	5,179,579.00
01	Administration and General Service	4,803,511.00	0.00	0.00	4,803,511.00
03	Disapointed people entertainment and decision making	376,068.00	0.00	0.00	376,068.00
118	Administration and Security Affaires Office	942,963.00	0.00	0.00	942,963.00
01	Administration and General Service	942,963.00	0.00	0.00	942,963.00
119	women's and children affairs office	2,043,049.00	0.00	0.00	2,043,049.00
01	Admistration & General service	2,043,049.00	0.00	0.00	2,043,049.00
120	Justice and Security	8,519,028.00	0.00	0.00	8,519,028.00
121	Justice Office	1,089,809.00	0.00	0.00	1,089,809.00
01	Administration and General Service	1,089,809.00	0.00	0.00	1,089,809.00
123	vital events recording team	311,141.00	0.00	0.00	311,141.00
01	vital events registration team	311,141.00	0.00	0.00	311,141.00
127	Police Office	5,923,291.00	0.00	0.00	5,923,291.00
01	Administration and General Service	5,923,291.00	0.00	0.00	5,923,291.00
134	Milyshia Affaiers Office	1,194,787.00	0.00	0.00	1,194,787.00
01	Administration & General Service	1,194,787.00	0.00	0.00	1,194,787.00
150	General Service	8,075,827.00	0.00	0.00	8,075,827.00
151	plan commission	376,652.00	0.00	0.00	376,652.00
01	Integrated planning and monitoring team	376,652.00	0.00	0.00	376,652.00
152	Fainance and economic devo.t office	4,829,145.00	0.00	0.00	4,829,145.00
01	Administration and General Service	4,829,145.00	0.00	0.00	4,829,145.00

153	ኮምኒኬሽን ጉዳዳየዮች ዋና ጽ/ቤት	1,235,931.00	0.00	0.00	1,235,931.00
01	ፕሬስና ኢንፎርሚሽን	1,235,931.00	0.00	0.00	1,235,931.00
156	የገቢዎች ጽ/ቤት	1,634,099.00	0.00	0.00	1,634,099.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,634,099.00	0.00	0.00	1,634,099.00
200	ኢኮኖሚ አገልግሎት	24,892,828.00	0.00	0.00	24,892,828.00
210	ግብርና እና ገጠር ልማት	19,461,124.00	0.00	0.00	19,461,124.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	9,472,268.00	0.00	0.00	9,472,268.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,472,268.00	0.00	0.00	9,472,268.00
212	እንሰሳት ሀብት ማስፋፊያ ጽ/ቤት	4,621,205.00	0.00	0.00	4,621,205.00
01	እንሰሳት ሀብት ማስፋፋት	4,621,205.00	0.00	0.00	4,621,205.00
216	የህብረት ስራ ማህበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,113,102.00	0.00	0.00	2,113,102.00
01	ማህበራት ማደረጃና ማስፋፊያ	2,113,102.00	0.00	0.00	2,113,102.00
217	አካባቢ ደንና የዱር እንሰሳት ጠባቂና ልማት ቡድን	523,839.00	0.00	0.00	523,839.00
01	አካባቢ ደንና የዱር እንሰሳት ጥበቃና ልማት ቡድን	523,839.00	0.00	0.00	523,839.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,730,710.00	0.00	0.00	2,730,710.00
01	መሬት አጠቃቀምና አስተዳደር	2,730,710.00	0.00	0.00	2,730,710.00
220	ውሃ ሃብት	1,701,035.00	0.00	0.00	1,701,035.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,701,035.00	0.00	0.00	1,701,035.00
01	የገጠር መጠጥ ውሃ	1,701,035.00	0.00	0.00	1,701,035.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,668,494.00	0.00	0.00	2,668,494.00
231	ንግድ ኢንዱስትሪ ጽ/ቤት	1,946,983.00	0.00	0.00	1,946,983.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,946,983.00	0.00	0.00	1,946,983.00
242	ባህል እና ቱሪዝም	721,511.00	0.00	0.00	721,511.00
01	አስተዳደር እና ጠቅላላ አገልግሎት	721,511.00	0.00	0.00	721,511.00
260	ትራንስፖርትና ከተማ ልማት	868,135.00	0.00	0.00	868,135.00
265	መንገድ እና ትራንስፖርት ጽ/ቤት	868,135.00	0.00	0.00	868,135.00
01	ገጠር መንገድ ማስፋያ	868,135.00	0.00	0.00	868,135.00
270	ኮንስት?ክሽን	194,040.00	0.00	0.00	194,040.00
277	ከተማ ልማት ቤቶች እና ኮንስትራክሽን ጽ/ቤት	194,040.00	0.00	0.00	194,040.00
01	አስተዳደርና ጠቅላላ አገልግሎት	194,040.00	0.00	0.00	194,040.00
300	ማኅበራዊ አገልግሎት	107,081,892.00	5,431,623.00	0.00	112,513,515.00
310	ትምህርት	82,249,469.00	0.00	0.00	82,249,469.00
311	ትምህርት ጽ/ቤት	78,017,877.00	0.00	0.00	78,017,877.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,748,025.00	0.00	0.00	3,748,025.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ይክል/ከ1-8/	66,824,252.00	0.00	0.00	66,824,252.00
01	ሁለኛ ደረጃ ት/ቤት ደረጃ ከ9-10	7,445,600.00	0.00	0.00	7,445,600.00
313	ለቴክኒክና ሙያና ኢንተርፕራይዝ ልማት ጽ/ቤት	2,341,771.00	0.00	0.00	2,341,771.00
01	አስተዳደር እና ምክር አገልግሎት	2,341,771.00	0.00	0.00	2,341,771.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,889,821.00	0.00	0.00	1,889,821.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,889,821.00	0.00	0.00	1,889,821.00
330	ባህልና ስፖርት	598,941.00	0.00	0.00	598,941.00
331	ስፖርት ጉዳይ ጽ/ቤት	598,941.00	0.00	0.00	598,941.00
01	አስተዳደርና ጠቅላላ አገልግሎት	598,941.00	0.00	0.00	598,941.00
340	ጤና ጥበቃ ጽ/ቤት	22,728,412.00	5,431,623.00	0.00	28,160,035.00
341	ጤና ጥበቃ ጽ/ቤት	22,728,412.00	5,431,623.00	0.00	28,160,035.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,193,640.00	0.00	0.00	4,193,640.00
02	የማህበረሰበብ አቀፍ ጤና መድን	47,040.00	0.00	0.00	47,040.00
01	ጋሬሮ ጤና ጣቢያ	3,033,252.00	1,144,125.00	0.00	4,177,377.00
02	ኤላ ጤና ጣቢያ	3,158,428.00	909,229.00	0.00	4,067,657.00
03	ፈላና ጤና ጣቢያ	2,421,260.00	870,960.00	0.00	3,292,220.00
04	ሀጮ ጤና ጣቢያ	2,896,041.00	835,330.00	0.00	3,731,371.00
05	ተዓ-መልካ ጤና ጣቢያ	2,193,680.00	576,681.00	0.00	2,770,361.00
06	መልካ-ልጎ ጤና ጣቢያ	2,736,925.00	659,818.00	0.00	3,396,743.00
07	መማድ ጤና ጣቢያ	2,048,146.00	435,480.00	0.00	2,483,626.00
350	ሰራተኛ እና ማህበራዊ	1,505,070.00	0.00	0.00	1,505,070.00
351	ሰራተኛ ና ማህበራዊ ጉዳይ	1,505,070.00	0.00	0.00	1,505,070.00
01	አስተዳደር እና ጠቅላላ አገልግሎት	1,505,070.00	0.00	0.00	1,505,070.00
004	ጂሌና ጥሙጋ	157,380,740.00	10,383,117.00	0.00	167,763,857.00
100	አስተዳደርና ጠቅላላ አገልግሎት	35,638,906.00	0.00	0.00	35,638,906.00
110	የአስፈፃሚ መንግስት አካል	14,398,827.00	0.00	0.00	14,398,827.00
111	አፈ-ጉባኤ ጽ/ቤት	2,084,974.00	0.00	0.00	2,084,974.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,084,974.00	0.00	0.00	2,084,974.00
112	ወረዳ አስተዳደር ጽ/በቤት	8,017,403.00	0.00	0.00	8,017,403.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,623,085.00	0.00	0.00	7,623,085.00
03	የህዝብ ቅሬታ ማስተናገድ እና ዉሳኔ መስጠት የሰራ ሂደት	394,318.00	0.00	0.00	394,318.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,635,685.00	0.00	0.00	1,635,685.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,635,685.00	0.00	0.00	1,635,685.00
119	ሴቶች ህፃናትና ወጣቶች ጉዳይ ጽ/ቤት	2,660,765.00	0.00	0.00	2,660,765.00

153	Information affairs Main Office	1,235,931.00	0.00	0.00	1,235,931.00
01	Pries and Information	1,235,931.00	0.00	0.00	1,235,931.00
156	office of Revenu	1,634,099.00	0.00	0.00	1,634,099.00
01	Administartion & General service	1,634,099.00	0.00	0.00	1,634,099.00
200	Economic Service	24,892,828.00	0.00	0.00	24,892,828.00
210	Agricultural and Natural Resources	19,461,124.00	0.00	0.00	19,461,124.00
211	Agriculture and Rural Devlopment Office	9,472,268.00	0.00	0.00	9,472,268.00
01	Administration and General Service	9,472,268.00	0.00	0.00	9,472,268.00
212	livestock resources development promotion office	4,621,205.00	0.00	0.00	4,621,205.00
01	livestock promotion	4,621,205.00	0.00	0.00	4,621,205.00
216	Cooperatives Promotion office	2,113,102.00	0.00	0.00	2,113,102.00
01	Cooperatives Promotion and establishment	2,113,102.00	0.00	0.00	2,113,102.00
217	Environment forstry wildlife protection and devolopment authority	523,839.00	0.00	0.00	523,839.00
01	Environment, forstry and wildlife protection and devolopment team	523,839.00	0.00	0.00	523,839.00
219	Enviromental Protection Land Use Management office	2,730,710.00	0.00	0.00	2,730,710.00
01	Land Use Management	2,730,710.00	0.00	0.00	2,730,710.00
220	Water Resources	1,701,035.00	0.00	0.00	1,701,035.00
221	Water Resource Development office	1,701,035.00	0.00	0.00	1,701,035.00
01	Rural Pure Water	1,701,035.00	0.00	0.00	1,701,035.00
230	Trade and Industry	2,668,494.00	0.00	0.00	2,668,494.00
231	Trade and Industry office	1,946,983.00	0.00	0.00	1,946,983.00
01	adminsrtation & general service	1,946,983.00	0.00	0.00	1,946,983.00
242	culture and tourism	721,511.00	0.00	0.00	721,511.00
01	administration & general service	721,511.00	0.00	0.00	721,511.00
260	Transport & Urban Development	868,135.00	0.00	0.00	868,135.00
265	Road and transport office	868,135.00	0.00	0.00	868,135.00
01	Rural road establishment	868,135.00	0.00	0.00	868,135.00
270	Construction	194,040.00	0.00	0.00	194,040.00
277	Urban devolopment house and constraction office	194,040.00	0.00	0.00	194,040.00
01	Administration and General Service	194,040.00	0.00	0.00	194,040.00
300	Social Service	107,081,892.00	5,431,623.00	0.00	112,513,515.00
310	Education	82,249,469.00	0.00	0.00	82,249,469.00
311	Education Office	78,017,877.00	0.00	0.00	78,017,877.00
01	Administration and General Service	3,748,025.00	0.00	0.00	3,748,025.00
02	Primary Schools 2nd cycle /From 1-8/	66,824,252.00	0.00	0.00	66,824,252.00
01	secondery school from9-10	7,445,600.00	0.00	0.00	7,445,600.00
313	Techenical and vocational interprise dev.t office	2,341,771.00	0.00	0.00	2,341,771.00
01	admesetration and general service	2,341,771.00	0.00	0.00	2,341,771.00
318	civil service Office	1,889,821.00	0.00	0.00	1,889,821.00
01	Administration and General Service	1,889,821.00	0.00	0.00	1,889,821.00
330	Culture and Sport	598,941.00	0.00	0.00	598,941.00
331	Sport Affairs Office	598,941.00	0.00	0.00	598,941.00
01	Administation and General Service	598,941.00	0.00	0.00	598,941.00
340	Health	22,728,412.00	5,431,623.00	0.00	28,160,035.00
341	Health Office	22,728,412.00	5,431,623.00	0.00	28,160,035.00
01	Administration and General Service	4,193,640.00	0.00	0.00	4,193,640.00
02	community based haeal insurance team	47,040.00	0.00	0.00	47,040.00
01	Garero Health station	3,033,252.00	1,144,125.00	0.00	4,177,377.00
02	ela health station	3,158,428.00	909,229.00	0.00	4,067,657.00
03	felana health station	2,421,260.00	870,960.00	0.00	3,292,220.00
04	hato health station	2,896,041.00	835,330.00	0.00	3,731,371.00
05	tea'melka health station	2,193,680.00	576,681.00	0.00	2,770,361.00
06	meleka lego health station	2,736,925.00	659,818.00	0.00	3,396,743.00
07	mamed health station	2,048,146.00	435,480.00	0.00	2,483,626.00
350	labor and social	1,505,070.00	0.00	0.00	1,505,070.00
351	labor and social affir office	1,505,070.00	0.00	0.00	1,505,070.00
01	admisetration and general service	1,505,070.00	0.00	0.00	1,505,070.00
004	Jile	157,380,740.00	10,383,117.00	0.00	167,763,857.00
100	Administration and General Service	35,638,906.00	0.00	0.00	35,638,906.00
110	Organ of State	14,398,827.00	0.00	0.00	14,398,827.00
111	House of the Speaker	2,084,974.00	0.00	0.00	2,084,974.00
01	Administration and General Service	2,084,974.00	0.00	0.00	2,084,974.00
112	Woreda Administration office	8,017,403.00	0.00	0.00	8,017,403.00
01	Administration and General Service	7,623,085.00	0.00	0.00	7,623,085.00
03	people grievance and decision making team	394,318.00	0.00	0.00	394,318.00
118	Administration and Security Affaires Office	1,635,685.00	0.00	0.00	1,635,685.00
01	Administration and General Service	1,635,685.00	0.00	0.00	1,635,685.00
119	women's and children Affairs offiice	2,660,765.00	0.00	0.00	2,660,765.00

01	አስተዳደርና ጠቅላላ አገልግሎት	2,660,765.00	0.00	0.00	2,660,765.00
120	ፍትህና ደህንነት	7,787,615.00	0.00	0.00	7,787,615.00
121	ፍትህ ጽ/ቤት	954,195.00	0.00	0.00	954,195.00
01	አስተዳደርና ጠቅላላ አገልግሎት	954,195.00	0.00	0.00	954,195.00
123	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	365,797.00	0.00	0.00	365,797.00
01	የወሰሳኘኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	365,797.00	0.00	0.00	365,797.00
127	ፖሊስ ጽ/ቤት	5,274,112.00	0.00	0.00	5,274,112.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,274,112.00	0.00	0.00	5,274,112.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,193,511.00	0.00	0.00	1,193,511.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,193,511.00	0.00	0.00	1,193,511.00
150	ጠቅላላ አገልግሎት	13,452,464.00	0.00	0.00	13,452,464.00
151	የልማት እቅድ ዝግጅትና ክትትል	342,947.00	0.00	0.00	342,947.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	342,947.00	0.00	0.00	342,947.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	9,788,756.00	0.00	0.00	9,788,756.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,788,756.00	0.00	0.00	9,788,756.00
153	ኮምኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,282,981.00	0.00	0.00	1,282,981.00
01	ፕሬስና ኢንፎርሚሽን	1,282,981.00	0.00	0.00	1,282,981.00
156	የገቢዎች ጽ/ቤት	2,037,780.00	0.00	0.00	2,037,780.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,037,780.00	0.00	0.00	2,037,780.00
200	ኢኮኖሚ አገልግሎት	23,831,049.00	0.00	0.00	23,831,049.00
210	ግብርና እና ገጠር ልማት	18,260,984.00	0.00	0.00	18,260,984.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	9,493,747.00	0.00	0.00	9,493,747.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,216,793.00	0.00	0.00	2,216,793.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	786,992.00	0.00	0.00	786,992.00
01	ሰብል ልማት	6,489,962.00	0.00	0.00	6,489,962.00
212	እንስሳት ሀብት ልማት ማስፋፊያ ጽ/ቤት	3,361,198.00	0.00	0.00	3,361,198.00
01	እስሳት ሀብት ልማት ማስፋፊያ	3,361,198.00	0.00	0.00	3,361,198.00
216	የኅብረት ሥራ ማኅበራት ማደራጃትና ማስፋፊያ ጽ/ቤት	1,924,432.00	0.00	0.00	1,924,432.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,924,432.00	0.00	0.00	1,924,432.00
217	አከባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	475,769.00	0.00	0.00	475,769.00
01	አከባቢ ደንናዱር እንስሳት ጥበቃ ናልማት ቡድን	475,769.00	0.00	0.00	475,769.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	610,508.00	0.00	0.00	610,508.00
01	ዕርዳታና መልሶ ማቋቋም	610,508.00	0.00	0.00	610,508.00
219	አካባቢ ጥበቃ, መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,395,330.00	0.00	0.00	2,395,330.00
01	መሬት አጠቃቀምና አስተዳደር	2,395,330.00	0.00	0.00	2,395,330.00
220	ውሃ ሃብት ልማት ጽ/ቤት	1,741,134.00	0.00	0.00	1,741,134.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,741,134.00	0.00	0.00	1,741,134.00
01	ገጠር መጠጥ ውኃ	1,741,134.00	0.00	0.00	1,741,134.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,868,632.00	0.00	0.00	1,868,632.00
231	ንግድ ኢንዱስትሪ ጽ/ቤት	1,182,018.00	0.00	0.00	1,182,018.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,182,018.00	0.00	0.00	1,182,018.00
242	ባህል ና ቱሪዝም ጽ/ቤት	686,614.00	0.00	0.00	686,614.00
01	አስተዳደርና ጥቅላላ አገልግሎት	686,614.00	0.00	0.00	686,614.00
260	ትራንስፖርትና ኩተማ ልማት	769,782.00	0.00	0.00	769,782.00
265	መንገድ እና ትራንስፖረት ጽ/ቤት	769,782.00	0.00	0.00	769,782.00
01	ገጠር መንገድማስፋፊያ	769,782.00	0.00	0.00	769,782.00
270	ኮንስት?ክሽን	1,190,517.00	0.00	0.00	1,190,517.00
277	ኩተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	1,190,517.00	0.00	0.00	1,190,517.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,190,517.00	0.00	0.00	1,190,517.00
300	ማኅበ?ዊ አገልግሎት	97,910,785.00	10,383,117.00	0.00	108,293,902.00
310	ትምህርት	76,606,538.00	0.00	0.00	76,606,538.00
311	ወረዳ ትምህርት ጽ/ቤት	72,059,922.00	0.00	0.00	72,059,922.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,657,555.00	0.00	0.00	2,657,555.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	39,853,002.00	0.00	0.00	39,853,002.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	18,456,929.00	0.00	0.00	18,456,929.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛሳይክል/ከ9-10/	9,813,716.00	0.00	0.00	9,813,716.00
01	አማራጭ እና ልዩ ትምህርት	1,278,720.00	0.00	0.00	1,278,720.00
313	የቴክኒክሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	2,747,325.00	0.00	0.00	2,747,325.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,747,325.00	0.00	0.00	2,747,325.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,799,291.00	0.00	0.00	1,799,291.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,799,291.00	0.00	0.00	1,799,291.00
330	ባህልና ስፖርት	665,585.00	0.00	0.00	665,585.00
331	ስፖርት ጽ/ቤት	665,585.00	0.00	0.00	665,585.00
01	አስተዳደርና ጠቅላላ አገልግሎት	665,585.00	0.00	0.00	665,585.00
340	ጤና- ጥበቃ ጽ/ቤት	20,638,662.00	10,383,117.00	0.00	31,021,779.00
341	ጤና ጥበቃ ጽ/ቤት	20,513,485.00	10,383,117.00	0.00	30,896,602.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,730,370.00	0.00	0.00	1,730,370.00
02	ማህበረሰብ አቀፊፍ ጤና መድህን	372,204.00	0.00	0.00	372,204.00
03	ሰንበቴ ጤና ጣቢያ	5,606,775.00	4,354,799.00	0.00	9,961,574.00

01	Adminstration & General service	2,660,765.00	0.00	0.00	2,660,765.00
120	Justice and Security	7,787,615.00	0.00	0.00	7,787,615.00
121	Justice Office	954,195.00	0.00	0.00	954,195.00
01	Administration and General Service	954,195.00	0.00	0.00	954,195.00
123	vital events registration team	365,797.00	0.00	0.00	365,797.00
01	vital events registration team	365,797.00	0.00	0.00	365,797.00
127	Police Office	5,274,112.00	0.00	0.00	5,274,112.00
01	Administration and General Service	5,274,112.00	0.00	0.00	5,274,112.00
134	Milytia Office	1,193,511.00	0.00	0.00	1,193,511.00
01	Administration & General Service	1,193,511.00	0.00	0.00	1,193,511.00
150	General Service	13,452,464.00	0.00	0.00	13,452,464.00
151	integreted planning team	342,947.00	0.00	0.00	342,947.00
01	integreted planning team	342,947.00	0.00	0.00	342,947.00
152	Fainance and economic cooperation office	9,788,756.00	0.00	0.00	9,788,756.00
01	Administration and General Service	9,788,756.00	0.00	0.00	9,788,756.00
153	communication affairs Main Office	1,282,981.00	0.00	0.00	1,282,981.00
01	Press and Information	1,282,981.00	0.00	0.00	1,282,981.00
156	office of revenue	2,037,780.00	0.00	0.00	2,037,780.00
01	Administration and general service	2,037,780.00	0.00	0.00	2,037,780.00
200	Economic Service	23,831,049.00	0.00	0.00	23,831,049.00
210	Agricultural and Natural Resources	18,260,984.00	0.00	0.00	18,260,984.00
211	Agriculture and Rural Devlopment Office	9,493,747.00	0.00	0.00	9,493,747.00
01	Administration and General Service	2,216,793.00	0.00	0.00	2,216,793.00
01	Natural Resource Preservation and Development	786,992.00	0.00	0.00	786,992.00
01	Crop Development	6,489,962.00	0.00	0.00	6,489,962.00
212	Livestock Resources development Promotion office	3,361,198.00	0.00	0.00	3,361,198.00
01	live stock promotion	3,361,198.00	0.00	0.00	3,361,198.00
216	Cooperatives Promotion office	1,924,432.00	0.00	0.00	1,924,432.00
01	Cooperation Promotion and Establishment	1,924,432.00	0.00	0.00	1,924,432.00
217	envioroment,forest and animal protectiona and develoment team	475,769.00	0.00	0.00	475,769.00
01	Envioroment,forest and animal protectiona and develoment	475,769.00	0.00	0.00	475,769.00
218	Disaster Prevention and Food Security	610,508.00	0.00	0.00	610,508.00
01	Assistance and Rehabilitation	610,508.00	0.00	0.00	610,508.00
219	Enviromental Protection, Land Use Management office	2,395,330.00	0.00	0.00	2,395,330.00
01	Land Use and Management	2,395,330.00	0.00	0.00	2,395,330.00
220	Water Resources development office	1,741,134.00	0.00	0.00	1,741,134.00
221	Water Resource Development office	1,741,134.00	0.00	0.00	1,741,134.00
01	Rural Pure Water	1,741,134.00	0.00	0.00	1,741,134.00
230	Trade and Industry	1,868,632.00	0.00	0.00	1,868,632.00
231	Trade & Industry Office	1,182,018.00	0.00	0.00	1,182,018.00
01	Administration and General Service	1,182,018.00	0.00	0.00	1,182,018.00
242	culture and tourizm office	686,614.00	0.00	0.00	686,614.00
01	Administration and General servise	686,614.00	0.00	0.00	686,614.00
260	Transport & Urban Development	769,782.00	0.00	0.00	769,782.00
265	Road and transport office	769,782.00	0.00	0.00	769,782.00
01	rural road establishment	769,782.00	0.00	0.00	769,782.00
270	Construction	1,190,517.00	0.00	0.00	1,190,517.00
277	Urban development housing and constraction office	1,190,517.00	0.00	0.00	1,190,517.00
01	administration and general service	1,190,517.00	0.00	0.00	1,190,517.00
300	Social Service	97,910,785.00	10,383,117.00	0.00	108,293,902.00
310	Education	76,606,538.00	0.00	0.00	76,606,538.00
311	Woreda Education Office	72,059,922.00	0.00	0.00	72,059,922.00
01	Administration and General Service	2,657,555.00	0.00	0.00	2,657,555.00
01	Primary Schools 1st cycle /From 1-4/	39,853,002.00	0.00	0.00	39,853,002.00
02	Primary Schools 2nd cycle /From 5-8/	18,456,929.00	0.00	0.00	18,456,929.00
01	Secondary Schools 1st cycle/From 9-10/	9,813,716.00	0.00	0.00	9,813,716.00
01	Adult Training and Especial Education	1,278,720.00	0.00	0.00	1,278,720.00
313	Technique,vocational and enterprise development office	2,747,325.00	0.00	0.00	2,747,325.00
01	Admin. and general service	2,747,325.00	0.00	0.00	2,747,325.00
318	civil service office	1,799,291.00	0.00	0.00	1,799,291.00
01	Administration and General Service	1,799,291.00	0.00	0.00	1,799,291.00
330	Culture and Sport	665,585.00	0.00	0.00	665,585.00
331	Sport office	665,585.00	0.00	0.00	665,585.00
01	Administation and General Service	665,585.00	0.00	0.00	665,585.00
340	Health office	20,638,662.00	10,383,117.00	0.00	31,021,779.00
341	Health Office	20,513,485.00	10,383,117.00	0.00	30,896,602.00
01	Administration and General Service	1,730,370.00	0.00	0.00	1,730,370.00
02	community based health Insurance	372,204.00	0.00	0.00	372,204.00
03	Senbete health station	5,606,775.00	4,354,799.00	0.00	9,961,574.00

04	ቤተ ጤና ጣቢያ	4,086,251.00	3,636,985.00	0.00	7,723,236.00
05	ሉጎ ጤና ጣቢያ	2,847,992.00	713,372.00	0.00	3,561,364.00
06	ገርቢ ጤና ጣቢያ	4,667,936.00	1,677,961.00	0.00	6,345,897.00
02	ወባ መከላከል	204,266.00	0.00	0.00	204,266.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	997,691.00	0.00	0.00	997,691.00
345	ኤች አይ ቪ ኤድስ ሰክሬታሪያት ጽ/ቤት	125,177.00	0.00	0.00	125,177.00
01	አስተዳደርና ጠቅላላ አገልግሎት	125,177.00	0.00	0.00	125,177.00
005	አርጡማ ፉርሲ ወረዳ	178,495,050.00	13,531,780.00	0.00	192,026,830.00
100	አስተዳደርና ጠቅላላ አገልግሎት	30,275,207.00	0.00	0.00	30,275,207.00
110	የአስፈፃሚ መንግስት አካል	14,456,504.00	0.00	0.00	14,456,504.00
111	አፈ-ጉባኤ ጽ/ቤት	2,645,108.00	0.00	0.00	2,645,108.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,645,108.00	0.00	0.00	2,645,108.00
112	አስተዳደር ጽ/ቤት	9,017,700.00	0.00	0.00	9,017,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,624,659.00	0.00	0.00	8,624,659.00
03	የህዝብ ቅሬታ ሰሚ	393,041.00	0.00	0.00	393,041.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	877,682.00	0.00	0.00	877,682.00
01	አስተዳደርና ጠቅላላ አገልግሎት	877,682.00	0.00	0.00	877,682.00
119	ሴቶች ህፃናትና ጉዳይ ጽ/ቤት	1,916,014.00	0.00	0.00	1,916,014.00
01	አስተዳደር ጠቅላላ አገልርሎት	1,916,014.00	0.00	0.00	1,916,014.00
120	ፍትህና ደህንነት	8,439,232.00	0.00	0.00	8,439,232.00
121	ፍትህ ጽ/ቤት	940,616.00	0.00	0.00	940,616.00
01	አስተዳደርና ጠቅላላ አገልግሎት	940,616.00	0.00	0.00	940,616.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	401,947.00	0.00	0.00	401,947.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	401,947.00	0.00	0.00	401,947.00
127	ፖሊስ ጽ/ቤት	5,703,203.00	0.00	0.00	5,703,203.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,703,203.00	0.00	0.00	5,703,203.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,393,466.00	0.00	0.00	1,393,466.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,393,466.00	0.00	0.00	1,393,466.00
150	ጠቅላላ አገልግሎት	7,379,471.00	0.00	0.00	7,379,471.00
151	የተቀናጀ ልማት ዕቅድ ዝግጅት ቡድን	422,664.00	0.00	0.00	422,664.00
01	የተቀናጀ ልማት ዕቅድ ዝግጅት ቡድን	422,664.00	0.00	0.00	422,664.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,008,833.00	0.00	0.00	4,008,833.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,008,833.00	0.00	0.00	4,008,833.00
153	ኮሙንኬሽን ጉዳዮች ዋና ጽ/ቤት	1,281,501.00	0.00	0.00	1,281,501.00
01	ፕሬስና ኢንፎርሚሽን	1,281,501.00	0.00	0.00	1,281,501.00
156	የገቢዎች ጽ/ቤት	1,666,473.00	0.00	0.00	1,666,473.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,666,473.00	0.00	0.00	1,666,473.00
200	ኢኮኖሚ አገልግሎት	27,302,908.00	0.00	0.00	27,302,908.00
210	ግብርና እና ገጠር ልማት	20,221,424.00	0.00	0.00	20,221,424.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,337,491.00	0.00	0.00	11,337,491.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,630,600.00	0.00	0.00	4,630,600.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,623,582.00	0.00	0.00	3,623,582.00
01	ሰብል ልማት	3,083,309.00	0.00	0.00	3,083,309.00
212	እንስሳት ሀብት ማስፋፊያ አጀንሲ	3,534,919.00	0.00	0.00	3,534,919.00
01	እንስሳት ሃብት ማስፋፋት	3,534,919.00	0.00	0.00	3,534,919.00
216	የኅብረት ሥ? ማኅበ?ት ማደ?ጃና ማስፋፊያ ዴስክ	1,909,791.00	0.00	0.00	1,909,791.00
01	ማኅበ?ት ማደ?ጃና ማስፋፊያ	1,909,791.00	0.00	0.00	1,909,791.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	470,040.00	0.00	0.00	470,040.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	470,040.00	0.00	0.00	470,040.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	536,943.00	0.00	0.00	536,943.00
01	ዕርዳታና መልሶ ማቋቋም	536,943.00	0.00	0.00	536,943.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	2,432,240.00	0.00	0.00	2,432,240.00
01	መሬት አጠቃቀምና አስተዳደር	2,432,240.00	0.00	0.00	2,432,240.00
220	ውሃ ሃብት	1,882,379.00	0.00	0.00	1,882,379.00
221	የውሃ ሀብት ልማት ዴስክ	1,882,379.00	0.00	0.00	1,882,379.00
01	የገጠር መጠጥ ውሃ	1,882,379.00	0.00	0.00	1,882,379.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,780,240.00	0.00	0.00	3,780,240.00
231	ንግድና ገበያ ልማት	1,755,121.00	0.00	0.00	1,755,121.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,755,121.00	0.00	0.00	1,755,121.00
235	ኢንዱስትሪና ኢንቨስትመንት	1,200,229.00	0.00	0.00	1,200,229.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,200,229.00	0.00	0.00	1,200,229.00
242	ባህልና ቱሪዝም	824,890.00	0.00	0.00	824,890.00
01	አስተዳደርና ጠቅላላ አገልግሎት	824,890.00	0.00	0.00	824,890.00
260	ትራንስፖርትና ከተማ ልማት	1,046,865.00	0.00	0.00	1,046,865.00
265	መንገድና ትራንስፖርት	1,046,865.00	0.00	0.00	1,046,865.00
01	የገጠር መንገድ ማስፋፊያ	1,046,865.00	0.00	0.00	1,046,865.00
270	ኮንስት?ክሽን	372,000.00	0.00	0.00	372,000.00
277	ከተማ ልማት ቤቶች ኮንስትራክሽን ጽ/ቤት	372,000.00	0.00	0.00	372,000.00

04	Bete health station	4,086,251.00	3,636,985.00	0.00	7,723,236.00
05	Lugo Health station	2,847,992.00	713,372.00	0.00	3,561,364.00
06	Gerbi health station	4,667,936.00	1,677,961.00	0.00	6,345,897.00
02	Malarya Prevention	204,266.00	0.00	0.00	204,266.00
01	Health Control Education and Family Health Protection	997,691.00	0.00	0.00	997,691.00
345	HIV/AIDS Secretariat Office	125,177.00	0.00	0.00	125,177.00
01	Administration and General Service	125,177.00	0.00	0.00	125,177.00
005	Artuma Fursi	178,495,050.00	13,531,780.00	0.00	192,026,830.00
100	Administration and General Service	30,275,207.00	0.00	0.00	30,275,207.00
110	Organ of State	14,456,504.00	0.00	0.00	14,456,504.00
111	House of the Speaker office	2,645,108.00	0.00	0.00	2,645,108.00
01	Administration and General Service	2,645,108.00	0.00	0.00	2,645,108.00
112	Woreda administration office	9,017,700.00	0.00	0.00	9,017,700.00
01	Administration and General Service	8,624,659.00	0.00	0.00	8,624,659.00
03	Disapointed people entertaminment and decidion making	393,041.00	0.00	0.00	393,041.00
118	Administration and Security Affaires Office	877,682.00	0.00	0.00	877,682.00
01	Administration and General Service	877,682.00	0.00	0.00	877,682.00
119	Women,s and Children Affairs office	1,916,014.00	0.00	0.00	1,916,014.00
01	administration anf general service	1,916,014.00	0.00	0.00	1,916,014.00
120	Justice and Security	8,439,232.00	0.00	0.00	8,439,232.00
121	Justice Office	940,616.00	0.00	0.00	940,616.00
01	Administration and General Service	940,616.00	0.00	0.00	940,616.00
123	Vital Events Registration Team	401,947.00	0.00	0.00	401,947.00
01	Vital Events Registration Team	401,947.00	0.00	0.00	401,947.00
127	Police Office	5,703,203.00	0.00	0.00	5,703,203.00
01	Administration and General Service	5,703,203.00	0.00	0.00	5,703,203.00
134	Milyshia Affaiers Office	1,393,466.00	0.00	0.00	1,393,466.00
01	Administration & General Service	1,393,466.00	0.00	0.00	1,393,466.00
150	General Service	7,379,471.00	0.00	0.00	7,379,471.00
151	Integrated Planing team	422,664.00	0.00	0.00	422,664.00
01	Integrated Planning Team	422,664.00	0.00	0.00	422,664.00
152	Fainance and economic development office	4,008,833.00	0.00	0.00	4,008,833.00
01	Administration and General Service	4,008,833.00	0.00	0.00	4,008,833.00
153	communication affairs main office	1,281,501.00	0.00	0.00	1,281,501.00
01	Pries and Information	1,281,501.00	0.00	0.00	1,281,501.00
156	Revenue Office	1,666,473.00	0.00	0.00	1,666,473.00
01	Revenue	1,666,473.00	0.00	0.00	1,666,473.00
200	Economic Service	27,302,908.00	0.00	0.00	27,302,908.00
210	Agricultural and Natural Resources	20,221,424.00	0.00	0.00	20,221,424.00
211	Agriculture and Rural Devlopment Office	11,337,491.00	0.00	0.00	11,337,491.00
01	Administration and General Service	4,630,600.00	0.00	0.00	4,630,600.00
01	Natural Resource Preservation and Development	3,623,582.00	0.00	0.00	3,623,582.00
01	Crop Protection	3,083,309.00	0.00	0.00	3,083,309.00
212	livestock resources dev't promotion office	3,534,919.00	0.00	0.00	3,534,919.00
01	livestock promotion	3,534,919.00	0.00	0.00	3,534,919.00
216	Cooperatives Development and Promotion Desk	1,909,791.00	0.00	0.00	1,909,791.00
01	Stabilaize Cooperative and Promotion	1,909,791.00	0.00	0.00	1,909,791.00
217	Env.t, Forest & Animal Protection & Dev.t Team	470,040.00	0.00	0.00	470,040.00
01	Env.t, Forest& animal Protection and Dev.t Team	470,040.00	0.00	0.00	470,040.00
218	Disaster Prevention and Food Security	536,943.00	0.00	0.00	536,943.00
01	Assistance and Rehabilitation	536,943.00	0.00	0.00	536,943.00
219	Enviromental Protection Land Use Management Desk	2,432,240.00	0.00	0.00	2,432,240.00
01	Land Use Management	2,432,240.00	0.00	0.00	2,432,240.00
220	Water Resources	1,882,379.00	0.00	0.00	1,882,379.00
221	Water Resource Development Desk	1,882,379.00	0.00	0.00	1,882,379.00
01	Rural Pure Water	1,882,379.00	0.00	0.00	1,882,379.00
230	Trade and Industry	3,780,240.00	0.00	0.00	3,780,240.00
231	trade and industry	1,755,121.00	0.00	0.00	1,755,121.00
01	Adminstration and general Service	1,755,121.00	0.00	0.00	1,755,121.00
235	Industry and Investment	1,200,229.00	0.00	0.00	1,200,229.00
01	Administrative and General Service	1,200,229.00	0.00	0.00	1,200,229.00
242	culture and tourism	824,890.00	0.00	0.00	824,890.00
01	administration and general service	824,890.00	0.00	0.00	824,890.00
260	Transport & Urban Development	1,046,865.00	0.00	0.00	1,046,865.00
265	Road Transport Office	1,046,865.00	0.00	0.00	1,046,865.00
01	Rural Road Promotion	1,046,865.00	0.00	0.00	1,046,865.00
270	Construction	372,000.00	0.00	0.00	372,000.00
277	Urban Development Housing Construction Office	372,000.00	0.00	0.00	372,000.00

01	አስተዳደርና ጠቅላላ አገልግሎት	372,000.00	0.00	0.00	372,000.00
300	ማኅበ?ዊ አገልግሎት	120,916,935.00	13,531,780.00	0.00	134,448,715.00
310	ትምህርት	91,435,839.00	663,646.00	0.00	92,099,485.00
311	ወረዳ ትምህርት ጽ/ቤት	82,959,026.00	0.00	0.00	82,959,026.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,773,924.00	0.00	0.00	3,773,924.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ1-4/	6,162,019.00	0.00	0.00	6,162,019.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ?ይክል/ከ5-8/	60,576,791.00	0.00	0.00	60,576,791.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ9-10/	12,232,906.00	0.00	0.00	12,232,906.00
01	ማክስማ፣አማ?ጭና ልዩ ትምህርት	213,386.00	0.00	0.00	213,386.00
313	ቴክኒክና ሙያ ኢንተር ፕራይዝ	6,848,882.00	663,646.00	0.00	7,512,528.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,673,452.00	0.00	0.00	2,673,452.00
01	ጨፋ ሮቢት ቴክኒክና ሙያ ኮሌጅ	4,175,430.00	663,646.00	0.00	4,839,076.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,627,931.00	0.00	0.00	1,627,931.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,627,931.00	0.00	0.00	1,627,931.00
330	ባህልና ስፖርት	735,668.00	0.00	0.00	735,668.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	735,668.00	0.00	0.00	735,668.00
01	አስተዳደርና ጠቅላላ አገልግሎት	735,668.00	0.00	0.00	735,668.00
340	ጤና	28,745,428.00	12,868,134.00	0.00	41,613,562.00
341	ጤና ጥበቃ ጽ/ቤት	28,745,428.00	12,868,134.00	0.00	41,613,562.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,841,559.00	0.00	0.00	2,841,559.00
02	ማህበረሰብ አቀፍ የጤና መድህን	637,339.00	0.00	0.00	637,339.00
01	ጤና ጣቢያ	7,099,974.00	4,178,700.00	0.00	11,278,674.00
02	ጤና ኬላና ክሊኒክ	2,854,392.00	1,597,606.00	0.00	4,451,998.00
03	በኬጃ ጤና ጣቢያ	2,848,821.00	1,686,481.00	0.00	4,535,302.00
04	ኦዳ በላ ጤና ጣቢያ	3,494,986.00	1,521,584.00	0.00	5,016,570.00
05	ጭርቲ ጤና ጣቢያ	4,427,224.00	2,271,272.00	0.00	6,698,496.00
06	አርጡማ ጤና ጣቢያ	3,280,021.00	1,612,491.00	0.00	4,892,512.00
11	ጤና ኬላዎች	1,000,000.00	0.00	0.00	1,000,000.00
02	ወባ መከላከል	261,112.00	0.00	0.00	261,112.00
006	አርጡማ ፋርሲ	113,204,503.00	6,120,410.00	0.00	119,324,913.00
100	አስተዳደርና ጠቅላላ አገልግሎት	37,149,863.00	0.00	0.00	37,149,863.00
110	የአስፈፃሚ መንግስት አካል	17,153,496.00	0.00	0.00	17,153,496.00
111	አፈ-ጉባኤ ጽ/ቤት	2,890,007.00	0.00	0.00	2,890,007.00
01	አስተዳደርና ጠቅላ አገልግሎት	2,890,007.00	0.00	0.00	2,890,007.00
112	ወረዳ አስተዳደር ጽ/ቤት	11,007,117.00	0.00	0.00	11,007,117.00
01	አስተዳደር ጠቅላላ አገልግሎት	10,576,386.00	0.00	0.00	10,576,386.00
03	የህዝብ ቅሬታ ማስተናድና ዉሳኔ መስጠት የስራ ሂደት	430,731.00	0.00	0.00	430,731.00
118	አስተዳደርና ፀጥታ ጉዳዩች ጽ/ቤት	1,191,495.00	0.00	0.00	1,191,495.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,191,495.00	0.00	0.00	1,191,495.00
119	ሰሴቶች ህፃናት ጉዳይ ጽ/ቤት	2,064,877.00	0.00	0.00	2,064,877.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,064,877.00	0.00	0.00	2,064,877.00
120	ፍትህና ደህንነት	5,574,141.00	0.00	0.00	5,574,141.00
121	ፍትህ ጽ/ቤት	925,106.00	0.00	0.00	925,106.00
01	አስተዳደርና ጠቅላላ አገልግሎት	925,106.00	0.00	0.00	925,106.00
127	ፖሊስ ጽ/ቤት	3,002,740.00	0.00	0.00	3,002,740.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,002,740.00	0.00	0.00	3,002,740.00
134	ሚሊሻ ጽ/ቤት	1,646,295.00	0.00	0.00	1,646,295.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,646,295.00	0.00	0.00	1,646,295.00
150	ጠቅላላ አገልግሎት	14,422,226.00	0.00	0.00	14,422,226.00
152	ገንብና ኢኮኖሚ ትብብር ጽ/ቤት	11,208,643.00	0.00	0.00	11,208,643.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,208,643.00	0.00	0.00	11,208,643.00
153	ኮምንኬሽን ጉዳዩች ዋና ጽ/ቤት	1,417,732.00	0.00	0.00	1,417,732.00
01	ፕሬስና ኢንፎርሜሽን	1,417,732.00	0.00	0.00	1,417,732.00
156	የገቢዎች ፅ/ቤት	1,795,851.00	0.00	0.00	1,795,851.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,795,851.00	0.00	0.00	1,795,851.00
200	ኢኮኖሚ ልማት	22,581,804.00	0.00	0.00	22,581,804.00
210	ግብርና እና ገጠር ልማት	15,185,930.00	0.00	0.00	15,185,930.00
211	ግብርናና ገጠር ልማት ጽ/ቤት	10,035,454.00	0.00	0.00	10,035,454.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,035,454.00	0.00	0.00	10,035,454.00
212	እንሰሳት ሃብት ልማት ማሰፋፊያ ጽ/ቤት	2,485,804.00	0.00	0.00	2,485,804.00
01	እንሰሳት ሃብት ማሰፋፊያ	2,485,804.00	0.00	0.00	2,485,804.00
216	ማሂበረራትየህብረት ስራ ማህበራት ማደራጀትና ማስፋፊያ ጽ/ቤት	1,287,530.00	0.00	0.00	1,287,530.00
01	ማህበራት ማደራጀትና ማስፋፊያ	1,287,530.00	0.00	0.00	1,287,530.00
217	አካባቢ ዱር እንሰሳት ጥበቃና ልማት ቡድን	126,340.00	0.00	0.00	126,340.00
01	አካባቢ ዱር እንሰሳት ጥበቃና ልማት ቡድን	126,340.00	0.00	0.00	126,340.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	1,250,802.00	0.00	0.00	1,250,802.00
01	መሬት አጠቃቀምና አስተዳደር	1,250,802.00	0.00	0.00	1,250,802.00
220	ውሃ ሃብት	2,904,355.00	0.00	0.00	2,904,355.00

01	Administration and General Service	372,000.00	0.00	0.00	372,000.00
300	Social Service	120,916,935.00	13,531,780.00	0.00	134,448,715.00
310	Education	91,435,839.00	663,646.00	0.00	92,099,485.00
311	Woreda Education Office	82,959,026.00	0.00	0.00	82,959,026.00
01	Administration and General Service	3,773,924.00	0.00	0.00	3,773,924.00
01	Primary Schools 1st cycle /From 1-4/	6,162,019.00	0.00	0.00	6,162,019.00
02	Primary Schools 2nd cycle /From 5-8/	60,576,791.00	0.00	0.00	60,576,791.00
01	Secondary Schools 1st cycle/From 9-10/	12,232,906.00	0.00	0.00	12,232,906.00
01	Adult Training and Especial Education	213,386.00	0.00	0.00	213,386.00
313	Technic, Vocation & Interprises Dev. Office	6,848,882.00	663,646.00	0.00	7,512,528.00
01	Administration and General Service	2,673,452.00	0.00	0.00	2,673,452.00
01	chefa robit technic & vocational college	4,175,430.00	663,646.00	0.00	4,839,076.00
318	Civil Service Office	1,627,931.00	0.00	0.00	1,627,931.00
01	Administration and General Service	1,627,931.00	0.00	0.00	1,627,931.00
330	Culture and Sport	735,668.00	0.00	0.00	735,668.00
331	Youth Culture and Sport Affairs Office	735,668.00	0.00	0.00	735,668.00
01	Administation and General Service	735,668.00	0.00	0.00	735,668.00
340	Health	28,745,428.00	12,868,134.00	0.00	41,613,562.00
341	Health Office	28,745,428.00	12,868,134.00	0.00	41,613,562.00
01	Administration and General Service	2,841,559.00	0.00	0.00	2,841,559.00
02	Community Based Health Insurance	637,339.00	0.00	0.00	637,339.00
01	Chefa Health Station	7,099,974.00	4,178,700.00	0.00	11,278,674.00
02	Ashewa lute Health Center	2,854,392.00	1,597,606.00	0.00	4,451,998.00
03	Bekeja Health Center	2,848,821.00	1,686,481.00	0.00	4,535,302.00
04	Oda Bela Health Center	3,494,986.00	1,521,584.00	0.00	5,016,570.00
05	Chireti Health Center	4,427,224.00	2,271,272.00	0.00	6,698,496.00
06	Artuma Health Center	3,280,021.00	1,612,491.00	0.00	4,892,512.00
11	health Posts	1,000,000.00	0.00	0.00	1,000,000.00
02	Malarya Prevention	261,112.00	0.00	0.00	261,112.00
006	Deway Harawa	113,204,503.00	6,120,410.00	0.00	119,324,913.00
100	Administration and General Service	37,149,863.00	0.00	0.00	37,149,863.00
110	Organ of State	17,153,496.00	0.00	0.00	17,153,496.00
111	House of the Speaker	2,890,007.00	0.00	0.00	2,890,007.00
01	Administration and General Service	2,890,007.00	0.00	0.00	2,890,007.00
112	Woreda administration office	11,007,117.00	0.00	0.00	11,007,117.00
01	Administration and General Service	10,576,386.00	0.00	0.00	10,576,386.00
03	people Grievance and decision making team	430,731.00	0.00	0.00	430,731.00
118	Administration and Security Affaires Office	1,191,495.00	0.00	0.00	1,191,495.00
01	Administration and General Service	1,191,495.00	0.00	0.00	1,191,495.00
119	Womens and Children Affairs Office	2,064,877.00	0.00	0.00	2,064,877.00
01	Administration and General Service	2,064,877.00	0.00	0.00	2,064,877.00
120	Justice and Security	5,574,141.00	0.00	0.00	5,574,141.00
121	Justice Office	925,106.00	0.00	0.00	925,106.00
01	Administration and General Service	925,106.00	0.00	0.00	925,106.00
127	Police Office	3,002,740.00	0.00	0.00	3,002,740.00
01	Administration and General Service	3,002,740.00	0.00	0.00	3,002,740.00
134	Milyshia Office	1,646,295.00	0.00	0.00	1,646,295.00
01	Administration & General Service	1,646,295.00	0.00	0.00	1,646,295.00
150	General Service	14,422,226.00	0.00	0.00	14,422,226.00
152	Fainance and economic cooprative Office	11,208,643.00	0.00	0.00	11,208,643.00
01	Administration and General Service	11,208,643.00	0.00	0.00	11,208,643.00
153	communication affires main office	1,417,732.00	0.00	0.00	1,417,732.00
01	Pries and Information	1,417,732.00	0.00	0.00	1,417,732.00
156	Office of Revenue	1,795,851.00	0.00	0.00	1,795,851.00
01	Administration and General Service	1,795,851.00	0.00	0.00	1,795,851.00
200	Economic development	22,581,804.00	0.00	0.00	22,581,804.00
210	Agricultural and Natural Resources	15,185,930.00	0.00	0.00	15,185,930.00
211	Agriculture and Rural Devlopment Office	10,035,454.00	0.00	0.00	10,035,454.00
01	Administration and General Service	10,035,454.00	0.00	0.00	10,035,454.00
212	livestock resources development promotion office	2,485,804.00	0.00	0.00	2,485,804.00
01	livestock promotin	2,485,804.00	0.00	0.00	2,485,804.00
216	Cooperatives Promotion office	1,287,530.00	0.00	0.00	1,287,530.00
01	Cooperation Promtion and establishement	1,287,530.00	0.00	0.00	1,287,530.00
217	enviromental forest and animal protection and development team	126,340.00	0.00	0.00	126,340.00
01	enviromental ferest and animal protecrtion and development team	126,340.00	0.00	0.00	126,340.00
219	Environmental protection Land use Management office	1,250,802.00	0.00	0.00	1,250,802.00
01	Land use Management	1,250,802.00	0.00	0.00	1,250,802.00
220	Water Resources	2,904,355.00	0.00	0.00	2,904,355.00

221	የዉሃ ሃብት ልማት ጽ/ቤት	2,904,355.00	0.00	0.00	2,904,355.00
01	ገጠር መጠጥ ዉሃ	2,904,355.00	0.00	0.00	2,904,355.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,848,914.00	0.00	0.00	3,848,914.00
231	ንግድና ትራንስፖርት ጽ/ቤት	1,774,389.00	0.00	0.00	1,774,389.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,774,389.00	0.00	0.00	1,774,389.00
235	ኢንዱስትሪ ኢንቨስትመንት	1,025,801.00	0.00	0.00	1,025,801.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,025,801.00	0.00	0.00	1,025,801.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,048,724.00	0.00	0.00	1,048,724.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,048,724.00	0.00	0.00	1,048,724.00
260	ትራንስፖርትና ከተማ ልማት	642,605.00	0.00	0.00	642,605.00
265	መንገድና ትራንስፖርት ጽ/ቤት	642,605.00	0.00	0.00	642,605.00
01	ገጠር መንገድ ማስፋፊያ	642,605.00	0.00	0.00	642,605.00
300		53,472,836.00	6,120,410.00	0.00	59,593,246.00
310	ትምህርት	39,971,855.00	0.00	0.00	39,971,855.00
311	ትምህርት ጽ/ቤት	36,381,696.00	0.00	0.00	36,381,696.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,886,290.00	0.00	0.00	4,886,290.00
01	አንደኛ ደረጃ 1ኛ ሳይክል	10,242,186.00	0.00	0.00	10,242,186.00
02	አንደኛ ደረጃ 2ኛ ሳይክል	17,800,004.00	0.00	0.00	17,800,004.00
01	መሰናዶ እና 2ኛ ደረጃ ትምህርት ቤት	3,453,216.00	0.00	0.00	3,453,216.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	2,111,104.00	0.00	0.00	2,111,104.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,111,104.00	0.00	0.00	2,111,104.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,479,055.00	0.00	0.00	1,479,055.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,479,055.00	0.00	0.00	1,479,055.00
330	ባህልና ስፖርት	985,558.00	0.00	0.00	985,558.00
331	ወጣቶችና ስፖርት ጽ/ቤት	985,558.00	0.00	0.00	985,558.00
01	አስተዳደርና ጠቅላላ አገልግሎት	985,558.00	0.00	0.00	985,558.00
340	ጤና	12,515,423.00	6,120,410.00	0.00	18,635,833.00
341	ጤና ጽ/ቤት	12,515,423.00	6,120,410.00	0.00	18,635,833.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,402,152.00	0.00	0.00	4,402,152.00
01	ቦራ ጤና ጣቢያ	4,610,294.00	3,309,648.00	0.00	7,919,942.00
02	ሐረዋ ጤና ጣቢያ	3,502,977.00	2,810,762.00	0.00	6,313,739.00
003	ጎንደር ዙሪያ	307,628,927.00	15,086,976.00	0.00	322,715,903.00
100	አስተዳደርና ጠቅላላ አገልግሎት	42,262,237.00	0.00	0.00	42,262,237.00
110	የአስፈፃሚ መንግስት አካል	21,636,964.00	0.00	0.00	21,636,964.00
111	አፈ-ጉባኤ ጽ/ቤት	1,159,506.00	0.00	0.00	1,159,506.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,159,506.00	0.00	0.00	1,159,506.00
112	ወረዳ አስተዳደር ጽ/ቤት	16,245,076.00	0.00	0.00	16,245,076.00
01	አስተዳደርና ጠቅላላ አገልግሎት	15,887,385.00	0.00	0.00	15,887,385.00
03	ቅሬታ ሰሚ	357,691.00	0.00	0.00	357,691.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,229,487.00	0.00	0.00	1,229,487.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,229,487.00	0.00	0.00	1,229,487.00
119	የሴቶች ጉዳይ ጽ/ቤት	3,002,895.00	0.00	0.00	3,002,895.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,002,895.00	0.00	0.00	3,002,895.00
120	ፍትህና ደህንነት	11,198,978.00	0.00	0.00	11,198,978.00
121	ፍትህ ጽ/ቤት	2,766,308.00	0.00	0.00	2,766,308.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,766,308.00	0.00	0.00	2,766,308.00
123	ወላጅ ኑነት መዝገባ ቡድን	353,763.00	0.00	0.00	353,763.00
01	ወላጅ ኑነት መዝገባና ማረጋገጫ ቡድን	353,763.00	0.00	0.00	353,763.00
127	ፖሊስ ጽ/ቤት	6,525,492.00	0.00	0.00	6,525,492.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,525,492.00	0.00	0.00	6,525,492.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,553,415.00	0.00	0.00	1,553,415.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,553,415.00	0.00	0.00	1,553,415.00
150	ጠቅላላ አገልግሎት	9,426,295.00	0.00	0.00	9,426,295.00
151	የተቀናጀ የልማት እቅድ ዝግጀት ቡድን	590,956.00	0.00	0.00	590,956.00
01	የተቀናጀ የልማት እቅድ ዝግጀት ቡድን	590,956.00	0.00	0.00	590,956.00
152	የገንዘብና ፕላን ጽ/ቤት	5,122,982.00	0.00	0.00	5,122,982.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,122,982.00	0.00	0.00	5,122,982.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,479,737.00	0.00	0.00	1,479,737.00
01	ፕሬስና ኢንፎርሚሽን	1,479,737.00	0.00	0.00	1,479,737.00
156	የገቢዎች ጽ/ቤት	2,232,620.00	0.00	0.00	2,232,620.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,232,620.00	0.00	0.00	2,232,620.00
200	ኢኮኖሚ አገልግሎት	41,644,165.00	0.00	0.00	41,644,165.00
210	ግብርና እና ገጠር ልማት	33,288,642.00	0.00	0.00	33,288,642.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	16,242,742.00	0.00	0.00	16,242,742.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,895,441.00	0.00	0.00	1,895,441.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	6,941,493.00	0.00	0.00	6,941,493.00
01	ሰብል ልማት	7,405,808.00	0.00	0.00	7,405,808.00
212	እንስሳት ልማት ማስፋፊያ ጽ/ቤት	7,914,909.00	0.00	0.00	7,914,909.00

221	water resource development office	2,904,355.00	0.00	0.00	2,904,355.00
01	rural pure water	2,904,355.00	0.00	0.00	2,904,355.00
230	Trade and Industry	3,848,914.00	0.00	0.00	3,848,914.00
231	Trade and Transport office	1,774,389.00	0.00	0.00	1,774,389.00
01	Administration and General Service	1,774,389.00	0.00	0.00	1,774,389.00
235	Industry and investment	1,025,801.00	0.00	0.00	1,025,801.00
01	Administration and General service	1,025,801.00	0.00	0.00	1,025,801.00
242	culture and tourism office	1,048,724.00	0.00	0.00	1,048,724.00
01	Adminstration and general service	1,048,724.00	0.00	0.00	1,048,724.00
260	transport and urban development	642,605.00	0.00	0.00	642,605.00
265	Road and transport office	642,605.00	0.00	0.00	642,605.00
01	Rural road establishment	642,605.00	0.00	0.00	642,605.00
300	Social Service	53,472,836.00	6,120,410.00	0.00	59,593,246.00
310	Education	39,971,855.00	0.00	0.00	39,971,855.00
311	Education Office	36,381,696.00	0.00	0.00	36,381,696.00
01	Administration and General Service	4,886,290.00	0.00	0.00	4,886,290.00
01	first cycle/1-4/	10,242,186.00	0.00	0.00	10,242,186.00
02	second cycle/5-8/	17,800,004.00	0.00	0.00	17,800,004.00
01	preparatory and high school /From 9-12/	3,453,216.00	0.00	0.00	3,453,216.00
313	Technical,Vocational and Enterprises development Office	2,111,104.00	0.00	0.00	2,111,104.00
01	Administration and General Service	2,111,104.00	0.00	0.00	2,111,104.00
318	Civile Service Office	1,479,055.00	0.00	0.00	1,479,055.00
01	Administration and General Service	1,479,055.00	0.00	0.00	1,479,055.00
330	Culture and Sport	985,558.00	0.00	0.00	985,558.00
331	Sport Office	985,558.00	0.00	0.00	985,558.00
01	Administation and General Service	985,558.00	0.00	0.00	985,558.00
340	Health	12,515,423.00	6,120,410.00	0.00	18,635,833.00
341	Health Office	12,515,423.00	6,120,410.00	0.00	18,635,833.00
01	Administration and General Service	4,402,152.00	0.00	0.00	4,402,152.00
01	BORA HEALTH CENTER	4,610,294.00	3,309,648.00	0.00	7,919,942.00
02	Harewa Health Center	3,502,977.00	2,810,762.00	0.00	6,313,739.00
003	Gonder Zuria	307,628,927.00	15,086,976.00	0.00	322,715,903.00
100	Administration and General Service	42,262,237.00	0.00	0.00	42,262,237.00
110	Organ of State	21,636,964.00	0.00	0.00	21,636,964.00
111	House of the Speaker	1,159,506.00	0.00	0.00	1,159,506.00
01	Administration and General Service	1,159,506.00	0.00	0.00	1,159,506.00
112	Woreda Government council	16,245,076.00	0.00	0.00	16,245,076.00
01	Administration and General Service	15,887,385.00	0.00	0.00	15,887,385.00
03	Kireta semi	357,691.00	0.00	0.00	357,691.00
118	Administration and Security Affaires Office	1,229,487.00	0.00	0.00	1,229,487.00
01	Administration and General Service	1,229,487.00	0.00	0.00	1,229,487.00
119	womens affairs office	3,002,895.00	0.00	0.00	3,002,895.00
01	administrative and general service	3,002,895.00	0.00	0.00	3,002,895.00
120	Justice and Security	11,198,978.00	0.00	0.00	11,198,978.00
121	Justice Office	2,766,308.00	0.00	0.00	2,766,308.00
01	Administration and General Service	2,766,308.00	0.00	0.00	2,766,308.00
123	Vital registration team	353,763.00	0.00	0.00	353,763.00
01	Vital registration core team	353,763.00	0.00	0.00	353,763.00
127	Police Office	6,525,492.00	0.00	0.00	6,525,492.00
01	Administration and General Service	6,525,492.00	0.00	0.00	6,525,492.00
134	Milyshia Affaiers Office	1,553,415.00	0.00	0.00	1,553,415.00
01	Administration & General Service	1,553,415.00	0.00	0.00	1,553,415.00
150	General Service	9,426,295.00	0.00	0.00	9,426,295.00
151	Integrated Development team	590,956.00	0.00	0.00	590,956.00
01	Integrated Development team	590,956.00	0.00	0.00	590,956.00
152	Fainance and Plan Office	5,122,982.00	0.00	0.00	5,122,982.00
01	Administration and General Service	5,122,982.00	0.00	0.00	5,122,982.00
153	Information Main Office	1,479,737.00	0.00	0.00	1,479,737.00
01	Pries and Information	1,479,737.00	0.00	0.00	1,479,737.00
156	Office of Revenue	2,232,620.00	0.00	0.00	2,232,620.00
01	Administrative and general service	2,232,620.00	0.00	0.00	2,232,620.00
200	Economic Service	41,644,165.00	0.00	0.00	41,644,165.00
210	Agricultural and Natural Resources	33,288,642.00	0.00	0.00	33,288,642.00
211	Agriculture and Rural Devlopment Office	16,242,742.00	0.00	0.00	16,242,742.00
01	Administration and General Service	1,895,441.00	0.00	0.00	1,895,441.00
01	Natural Resource Preservation and Development	6,941,493.00	0.00	0.00	6,941,493.00
01	Crop Protection	7,405,808.00	0.00	0.00	7,405,808.00
212	Livstock resources development promotion office	7,914,909.00	0.00	0.00	7,914,909.00

01	እንስሳት ማስፋፊያ	7,914,909.00	0.00	0.00	7,914,909.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,419,068.00	0.00	0.00	2,419,068.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,419,068.00	0.00	0.00	2,419,068.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	806,899.00	0.00	0.00	806,899.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	806,899.00	0.00	0.00	806,899.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	202,571.00	0.00	0.00	202,571.00
01	ዕርዳታና መልሶ ማቋቋም	202,571.00	0.00	0.00	202,571.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	5,702,453.00	0.00	0.00	5,702,453.00
01	መሬት አጠቃቀምና አስተዳደር	5,702,453.00	0.00	0.00	5,702,453.00
220	ውሃ ሃብት	1,699,856.00	0.00	0.00	1,699,856.00
221	የውሃ ሀብት ልማት ዴስክ	1,699,856.00	0.00	0.00	1,699,856.00
01	የገጠር መጠጥ ውሃ	1,247,318.00	0.00	0.00	1,247,318.00
02	ኢነርጂ ሃብት ልማት	452,538.00	0.00	0.00	452,538.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,109,126.00	0.00	0.00	5,109,126.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,673,793.00	0.00	0.00	2,673,793.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,673,793.00	0.00	0.00	2,673,793.00
235	ኢንዱስሪና ኢንቨስትመንት ልማት ጽ/ቤት	1,383,052.00	0.00	0.00	1,383,052.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,383,052.00	0.00	0.00	1,383,052.00
242	ባህልና ተቺዝም	1,052,281.00	0.00	0.00	1,052,281.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,052,281.00	0.00	0.00	1,052,281.00
260	መንገድና ትራንስፖርት	1,231,780.00	0.00	0.00	1,231,780.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,231,780.00	0.00	0.00	1,231,780.00
01	ገጠር መንገድ ማስፋፊያ	1,231,780.00	0.00	0.00	1,231,780.00
270	ኮንስትራክሽን	314,761.00	0.00	0.00	314,761.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	314,761.00	0.00	0.00	314,761.00
01	አስተዳደር ጠቅላላ አገልግሎት	314,761.00	0.00	0.00	314,761.00
300	ማኅበራዊ አገልግሎት	223,722,525.00	15,086,976.00	0.00	238,809,501.00
310	ትምህርት	187,061,627.00	4,998,233.00	0.00	192,059,860.00
311	ወረዳ ትምህርት ጽ/ቤት	173,395,241.00	0.00	0.00	173,395,241.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,182,837.00	0.00	0.00	3,182,837.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	68,013,804.00	0.00	0.00	68,013,804.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	78,049,814.00	0.00	0.00	78,049,814.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	21,410,837.00	0.00	0.00	21,410,837.00
02	መሰናዶ ትምህርት /11-12/	1,639,049.00	0.00	0.00	1,639,049.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	1,098,900.00	0.00	0.00	1,098,900.00
313	.ቴክ/ሙ/ኢ/ል/ጽ/ቤት	11,648,351.00	4,998,233.00	0.00	16,646,584.00
01	.አስተዳደርና ጠቅላላ አገልግሎት	3,751,559.00	0.00	0.00	3,751,559.00
01	ማክሰኝት ቴክኒክና ሙያ ኮሊጅ	7,896,792.00	4,998,233.00	0.00	12,895,025.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,018,035.00	0.00	0.00	2,018,035.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,018,035.00	0.00	0.00	2,018,035.00
330	ባህልና ስፖርት	833,982.00	0.00	0.00	833,982.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	833,982.00	0.00	0.00	833,982.00
01	አስተዳደርና ጠቅላላ አገልግሎት	833,982.00	0.00	0.00	833,982.00
340	ጤና	35,826,916.00	10,088,743.00	0.00	45,915,659.00
341	ጤና ጥበቃ ጽ/ቤት	35,826,916.00	10,088,743.00	0.00	45,915,659.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,305,193.00	0.00	0.00	2,305,193.00
02	ማህበረሰብ አቀፍ ጤና መድን	336,778.00	0.00	0.00	336,778.00
01	ማክሰኝት ጤና ጠባቢያ	7,077,458.00	1,480,368.00	0.00	8,557,826.00
02	አንፍራዝ ጤና ጣቢያ	5,218,064.00	1,600,416.00	0.00	6,818,480.00
03	ደጎማ ጤና ጣቢያ	3,478,665.00	1,230,825.00	0.00	4,709,490.00
04	ለምባ ጤና ጣቢያ	3,251,519.00	1,268,830.00	0.00	4,520,349.00
05	ምንዝሮ ጤና ጣቢያ	4,792,066.00	1,070,703.00	0.00	5,862,769.00
06	አምቦበር ጤና ጣቢያ	2,770,076.00	1,151,991.00	0.00	3,922,067.00
07	አባዋርካ ጤና ጣቢያ	2,525,700.00	1,306,440.00	0.00	3,832,140.00
08	አቡነ ሰመራ ጤና ጣቢያ	2,795,311.00	979,170.00	0.00	3,774,481.00
02	ወባ መከላከል	1,276,086.00	0.00	0.00	1,276,086.00
004	ምስራቅ ደንቢያ	283,224,619.00	12,633,846.00	0.00	295,858,465.00
100	አስተዳደርና ጠቅላላ አገልግሎት	36,764,173.00	0.00	0.00	36,764,173.00
110	የአስፈፃሚ መንግስት አካል	14,737,416.00	0.00	0.00	14,737,416.00
111	አፈ-ጉባኤ ጽ/ቤት	1,172,673.00	0.00	0.00	1,172,673.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,172,673.00	0.00	0.00	1,172,673.00
112	ወረዳ አስተዳደር ጽ/ቤት	9,495,988.00	0.00	0.00	9,495,988.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,076,293.00	0.00	0.00	9,076,293.00
03	ቅሪታ ሰሜ	419,695.00	0.00	0.00	419,695.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,069,894.00	0.00	0.00	1,069,894.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,069,894.00	0.00	0.00	1,069,894.00
119	የሴቶች ጉዳይ ጽ/ቤት	2,998,861.00	0.00	0.00	2,998,861.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,998,861.00	0.00	0.00	2,998,861.00
120	ፍትህና ደህንነት	10,466,650.00	0.00	0.00	10,466,650.00

01	Livstock promotion	7,914,909.00	0.00	0.00	7,914,909.00
216	Cooperatives Development and Promotion Desk	2,419,068.00	0.00	0.00	2,419,068.00
01	Stabilaize Cooperative and Promotion	2,419,068.00	0.00	0.00	2,419,068.00
217	Enviorment forst and Animal protections and development Team	806,899.00	0.00	0.00	806,899.00
01	Enviorment forst and Animal protections and development Team	806,899.00	0.00	0.00	806,899.00
218	Disaster Prevention and Food Security	202,571.00	0.00	0.00	202,571.00
01	Assistance and Rehabilitation	202,571.00	0.00	0.00	202,571.00
219	Enviromental Protection Land Use Management Desk	5,702,453.00	0.00	0.00	5,702,453.00
01	Land Use Management	5,702,453.00	0.00	0.00	5,702,453.00
220	Water Resources	1,699,856.00	0.00	0.00	1,699,856.00
221	Water Resource Development Desk	1,699,856.00	0.00	0.00	1,699,856.00
01	Rural Pure Water	1,247,318.00	0.00	0.00	1,247,318.00
02	Energy habet lemat	452,538.00	0.00	0.00	452,538.00
230	Trade and Industry	5,109,126.00	0.00	0.00	5,109,126.00
231	Trade and industry office	2,673,793.00	0.00	0.00	2,673,793.00
01	Administrative and general service	2,673,793.00	0.00	0.00	2,673,793.00
235	Industry& Ivestment development office	1,383,052.00	0.00	0.00	1,383,052.00
01	Administration & General service	1,383,052.00	0.00	0.00	1,383,052.00
242	Culture and tourism	1,052,281.00	0.00	0.00	1,052,281.00
01	Administrative and General Service	1,052,281.00	0.00	0.00	1,052,281.00
260	Road and transport	1,231,780.00	0.00	0.00	1,231,780.00
265	Road & transport office	1,231,780.00	0.00	0.00	1,231,780.00
01	Rural road establishment	1,231,780.00	0.00	0.00	1,231,780.00
270	Construction	314,761.00	0.00	0.00	314,761.00
277	Urban developmente Housing and constraction office	314,761.00	0.00	0.00	314,761.00
01	Administration and general service	314,761.00	0.00	0.00	314,761.00
300	Social Service	223,722,525.00	15,086,976.00	0.00	238,809,501.00
310	Education	187,061,627.00	4,998,233.00	0.00	192,059,860.00
311	Woreda Education Office	173,395,241.00	0.00	0.00	173,395,241.00
01	Administration and General Service	3,182,837.00	0.00	0.00	3,182,837.00
01	Primary Schools 1st cycle /From 1-4/	68,013,804.00	0.00	0.00	68,013,804.00
02	Primary Schools 2nd cycle /From 5-8/	78,049,814.00	0.00	0.00	78,049,814.00
01	Secondary Schools 1st cycle/From 9-10/	21,410,837.00	0.00	0.00	21,410,837.00
02	preparatory school (11-12)	1,639,049.00	0.00	0.00	1,639,049.00
01	Adult Training and Especial Education	1,098,900.00	0.00	0.00	1,098,900.00
313	TVT Micro enterprise	11,648,351.00	4,998,233.00	0.00	16,646,584.00
01	Administration and General service	3,751,559.00	0.00	0.00	3,751,559.00
01	makesagnet Technique and Voctional colledges	7,896,792.00	4,998,233.00	0.00	12,895,025.00
318	Capacity Building Office	2,018,035.00	0.00	0.00	2,018,035.00
01	Administration and General Service	2,018,035.00	0.00	0.00	2,018,035.00
330	Culture and Sport	833,982.00	0.00	0.00	833,982.00
331	Youth Culture and Sport Affairs Office	833,982.00	0.00	0.00	833,982.00
01	Administation and General Service	833,982.00	0.00	0.00	833,982.00
340	Health	35,826,916.00	10,088,743.00	0.00	45,915,659.00
341	Health Office	35,826,916.00	10,088,743.00	0.00	45,915,659.00
01	Administration and General Service	2,305,193.00	0.00	0.00	2,305,193.00
02	Community based Health insurance	336,778.00	0.00	0.00	336,778.00
01	Maksegnit Health Station	7,077,458.00	1,480,368.00	0.00	8,557,826.00
02	Einfranz Health Center and Clinic	5,218,064.00	1,600,416.00	0.00	6,818,480.00
03	Degoma Health station	3,478,665.00	1,230,825.00	0.00	4,709,490.00
04	Lenba health station	3,251,519.00	1,268,830.00	0.00	4,520,349.00
05	Menzero Health Station	4,792,066.00	1,070,703.00	0.00	5,862,769.00
06	Ambo ber Tena Tabya	2,770,076.00	1,151,991.00	0.00	3,922,067.00
07	Abawarka Health Station	2,525,700.00	1,306,440.00	0.00	3,832,140.00
08	Abon semra Health station	2,795,311.00	979,170.00	0.00	3,774,481.00
02	Malarya Prevention	1,276,086.00	0.00	0.00	1,276,086.00
004	Misraq Denbiya	283,224,619.00	12,633,846.00	0.00	295,858,465.00
100	Administration and General Service	36,764,173.00	0.00	0.00	36,764,173.00
110	Organ of State	14,737,416.00	0.00	0.00	14,737,416.00
111	House of the Speaker	1,172,673.00	0.00	0.00	1,172,673.00
01	Administration and General Service	1,172,673.00	0.00	0.00	1,172,673.00
112	Woreda Government council	9,495,988.00	0.00	0.00	9,495,988.00
01	Administration and General Service	9,076,293.00	0.00	0.00	9,076,293.00
03	peoples grivance and decision making	419,695.00	0.00	0.00	419,695.00
118	Administration and Security Affaires Office	1,069,894.00	0.00	0.00	1,069,894.00
01	Administration and General Service	1,069,894.00	0.00	0.00	1,069,894.00
119	womens affairs office	2,998,861.00	0.00	0.00	2,998,861.00
01	administrative and general service	2,998,861.00	0.00	0.00	2,998,861.00
120	Justice and Security	10,466,650.00	0.00	0.00	10,466,650.00

121	ፍትህ ጽ/ቤት	2,414,702.00	0.00	0.00	2,414,702.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,414,702.00	0.00	0.00	2,414,702.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	472,417.00	0.00	0.00	472,417.00
01	የወሳኝ ኩነቶች ምዝገባነና ማረጋገጫ ቡድን	472,417.00	0.00	0.00	472,417.00
127	ፖሊስ ጽ/ቤት	5,405,885.00	0.00	0.00	5,405,885.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,405,885.00	0.00	0.00	5,405,885.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	2,173,646.00	0.00	0.00	2,173,646.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,173,646.00	0.00	0.00	2,173,646.00
150	ጠቅላላ አገልግሎት	11,560,107.00	0.00	0.00	11,560,107.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	627,556.00	0.00	0.00	627,556.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	627,556.00	0.00	0.00	627,556.00
152	የገንዘብና ፕላን ጽ/ቤት	6,898,912.00	0.00	0.00	6,898,912.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,898,912.00	0.00	0.00	6,898,912.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,893,594.00	0.00	0.00	1,893,594.00
01	ፕሬስና ኢንፎርሚሽን	1,893,594.00	0.00	0.00	1,893,594.00
156	የገቢዎች ጽ/ቤት	2,140,045.00	0.00	0.00	2,140,045.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,140,045.00	0.00	0.00	2,140,045.00
200	ኢኮኖሚ አገልግሎት	35,724,769.00	0.00	0.00	35,724,769.00
210	ግብርና እና ገጠር ልማት	26,327,899.00	0.00	0.00	26,327,899.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,021,064.00	0.00	0.00	11,021,064.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,709,383.00	0.00	0.00	2,709,383.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,903,993.00	0.00	0.00	3,903,993.00
01	ሰብል ልማት	4,407,688.00	0.00	0.00	4,407,688.00
212	እንስሳት ሃብት ማስፋፊያ	6,212,475.00	0.00	0.00	6,212,475.00
01	እንሰሳት ሃብት ልማት	6,212,475.00	0.00	0.00	6,212,475.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	3,226,505.00	0.00	0.00	3,226,505.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,226,505.00	0.00	0.00	3,226,505.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	950,850.00	0.00	0.00	950,850.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	950,850.00	0.00	0.00	950,850.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	200,426.00	0.00	0.00	200,426.00
01	ዕርዳታና መልሶ ማቋቋም	200,426.00	0.00	0.00	200,426.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,716,579.00	0.00	0.00	4,716,579.00
01	መሬት አጠቃቀምና አስተዳደር	4,716,579.00	0.00	0.00	4,716,579.00
220	ውሃ ሃብት	1,998,297.00	0.00	0.00	1,998,297.00
221	የውሃ ሀብት ልማት ዴስክ	1,998,297.00	0.00	0.00	1,998,297.00
01	የገጠር መጠጥ ውሃ	1,915,806.00	0.00	0.00	1,915,806.00
01	ማእድንና ኢነርጂ	82,491.00	0.00	0.00	82,491.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,563,535.00	0.00	0.00	5,563,535.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,625,894.00	0.00	0.00	2,625,894.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,625,894.00	0.00	0.00	2,625,894.00
235	ኢነደስትሪ ኢንቨስትመንት	1,697,451.00	0.00	0.00	1,697,451.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,697,451.00	0.00	0.00	1,697,451.00
242	ባህልና ተቺዝም	1,240,190.00	0.00	0.00	1,240,190.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,240,190.00	0.00	0.00	1,240,190.00
260	መንገድና ትራንስፖርት	1,421,751.00	0.00	0.00	1,421,751.00
265	ገጠር መንገድ	1,421,751.00	0.00	0.00	1,421,751.00
01	የገጠር መንገድ	1,421,751.00	0.00	0.00	1,421,751.00
270	ኮንስትራክሽን	413,287.00	0.00	0.00	413,287.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	413,287.00	0.00	0.00	413,287.00
01	አስተዳደርና ጠቅላላ አገልግሎት	413,287.00	0.00	0.00	413,287.00
300	ማኅበራዊ አገልግሎት	210,735,677.00	12,633,846.00	0.00	223,369,523.00
310	ትምህርት	178,482,511.00	7,163,777.00	0.00	185,646,288.00
311	ወረዳ ትምህርት ጽ/ቤት	162,270,093.00	0.00	0.00	162,270,093.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,475,003.00	0.00	0.00	3,475,003.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	3,416,877.00	0.00	0.00	3,416,877.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	112,649,148.00	0.00	0.00	112,649,148.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	39,085,586.00	0.00	0.00	39,085,586.00
02	ቆላድባ መሰናዶ ት/ቤት	1,998,839.00	0.00	0.00	1,998,839.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	1,644,640.00	0.00	0.00	1,644,640.00
313	ቴ/ሙ/ኢ/ፕራይዝ	13,803,495.00	7,163,777.00	0.00	20,967,272.00
01	ቴክኒክና ሙያ ኢንተርፕራይዝ	4,823,784.00	0.00	0.00	4,823,784.00
01	ቆላድባ ቴክኒክና ሙያ ኮሌጅ	8,979,711.00	7,163,777.00	0.00	16,143,488.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,408,923.00	0.00	0.00	2,408,923.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,408,923.00	0.00	0.00	2,408,923.00
330	ባህልና ስፖርት	969,690.00	0.00	0.00	969,690.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	969,690.00	0.00	0.00	969,690.00
01	አስተዳደርና ጠቅላላ አገልግሎት	969,690.00	0.00	0.00	969,690.00
340	ጤና	31,283,476.00	5,470,069.00	0.00	36,753,545.00
341	ጤና ጥበቃ ጽ/ቤት	31,283,476.00	5,470,069.00	0.00	36,753,545.00

121	Justice Office	2,414,702.00	0.00	0.00	2,414,702.00
01	Administration and General Service	2,414,702.00	0.00	0.00	2,414,702.00
123	Vital events recording team	472,417.00	0.00	0.00	472,417.00
01	Vital events registration team	472,417.00	0.00	0.00	472,417.00
127	Police Office	5,405,885.00	0.00	0.00	5,405,885.00
01	Administration and General Service	5,405,885.00	0.00	0.00	5,405,885.00
134	Milyshia Affaiers Office	2,173,646.00	0.00	0.00	2,173,646.00
01	Administration & General Service	2,173,646.00	0.00	0.00	2,173,646.00
150	General Service	11,560,107.00	0.00	0.00	11,560,107.00
151	Integrated planning team	627,556.00	0.00	0.00	627,556.00
01	Integrated planning team	627,556.00	0.00	0.00	627,556.00
152	Finance and Plan Office	6,898,912.00	0.00	0.00	6,898,912.00
01	Administration and General Service	6,898,912.00	0.00	0.00	6,898,912.00
153	Information Main Office	1,893,594.00	0.00	0.00	1,893,594.00
01	Pries and Information	1,893,594.00	0.00	0.00	1,893,594.00
156	Office of Revenue	2,140,045.00	0.00	0.00	2,140,045.00
01	Administrative and general service	2,140,045.00	0.00	0.00	2,140,045.00
200	Economic Service	35,724,769.00	0.00	0.00	35,724,769.00
210	Agricultural and Natural Resources	26,327,899.00	0.00	0.00	26,327,899.00
211	Agriculture and Rural Devlopment Office	11,021,064.00	0.00	0.00	11,021,064.00
01	Administration and General Service	2,709,383.00	0.00	0.00	2,709,383.00
01	Natural Resource Preservation and Development	3,903,993.00	0.00	0.00	3,903,993.00
01	Crop Protection	4,407,688.00	0.00	0.00	4,407,688.00
212	livestoc resources dev't promotion office	6,212,475.00	0.00	0.00	6,212,475.00
01	Livstock promotion	6,212,475.00	0.00	0.00	6,212,475.00
216	Cooperatives Development and Promotion Desk	3,226,505.00	0.00	0.00	3,226,505.00
01	Stabilaize Cooperative and Promotion	3,226,505.00	0.00	0.00	3,226,505.00
217	Environment,Forest and Animal protection & Development team	950,850.00	0.00	0.00	950,850.00
01	Environment,Forest and Animal protection & Development team	950,850.00	0.00	0.00	950,850.00
218	Disaster Prevention and Food Security	200,426.00	0.00	0.00	200,426.00
01	Assistance and Rehabilitation	200,426.00	0.00	0.00	200,426.00
219	Enviromental Protection Land Use Management Desk	4,716,579.00	0.00	0.00	4,716,579.00
01	Land Use Management	4,716,579.00	0.00	0.00	4,716,579.00
220	Water Resources	1,998,297.00	0.00	0.00	1,998,297.00
221	Water Resource Development Desk	1,998,297.00	0.00	0.00	1,998,297.00
01	Rural Pure Water	1,915,806.00	0.00	0.00	1,915,806.00
01	Menerals & Energy	82,491.00	0.00	0.00	82,491.00
230	Trade and Industry	5,563,535.00	0.00	0.00	5,563,535.00
231	Trade and industry office	2,625,894.00	0.00	0.00	2,625,894.00
01	Administrative and general service	2,625,894.00	0.00	0.00	2,625,894.00
235	Industeryand Invsetemnete	1,697,451.00	0.00	0.00	1,697,451.00
01	Administration and General	1,697,451.00	0.00	0.00	1,697,451.00
242	Culture and tourism	1,240,190.00	0.00	0.00	1,240,190.00
01	Administrative and General Service	1,240,190.00	0.00	0.00	1,240,190.00
260	Constraction	1,421,751.00	0.00	0.00	1,421,751.00
265	Rural Road Desk	1,421,751.00	0.00	0.00	1,421,751.00
01	Rural Road Promotion	1,421,751.00	0.00	0.00	1,421,751.00
270	Construction	413,287.00	0.00	0.00	413,287.00
277	Urban Development, Housing and Constraction office	413,287.00	0.00	0.00	413,287.00
01	Administration & General service	413,287.00	0.00	0.00	413,287.00
300	Social Service	210,735,677.00	12,633,846.00	0.00	223,369,523.00
310	Education	178,482,511.00	7,163,777.00	0.00	185,646,288.00
311	Woreda Education Office	162,270,093.00	0.00	0.00	162,270,093.00
01	Administration and General Service	3,475,003.00	0.00	0.00	3,475,003.00
01	Primary Schools 1st cycle /From 1-4/	3,416,877.00	0.00	0.00	3,416,877.00
02	Primary Schools 2nd cycle /From 5-8/	112,649,148.00	0.00	0.00	112,649,148.00
01	Secondary Schools 1st cycle/From 9-10/	39,085,586.00	0.00	0.00	39,085,586.00
02	Qoladiba preparatory secondary school	1,998,839.00	0.00	0.00	1,998,839.00
01	Adult Training and Especial Education	1,644,640.00	0.00	0.00	1,644,640.00
313	Technical & Vocational interprise Dev,t	13,803,495.00	7,163,777.00	0.00	20,967,272.00
01	Technical & Vocational interprise Dev,t office	4,823,784.00	0.00	0.00	4,823,784.00
01	Kolla Deba Technical & Vocational Collage	8,979,711.00	7,163,777.00	0.00	16,143,488.00
318	Capacity Building Office	2,408,923.00	0.00	0.00	2,408,923.00
01	Administration and General Service	2,408,923.00	0.00	0.00	2,408,923.00
330	Culture and Sport	969,690.00	0.00	0.00	969,690.00
331	Youth Culture and Sport Affairs Office	969,690.00	0.00	0.00	969,690.00
01	Administation and General Service	969,690.00	0.00	0.00	969,690.00
340	Health	31,283,476.00	5,470,069.00	0.00	36,753,545.00
341	Health Office	31,283,476.00	5,470,069.00	0.00	36,753,545.00

01	አስተዳደርና ጠቅላላ አገልግሎት	2,042,047.00	0.00	0.00	2,042,047.00
02	የማህበረሰብ አቀፍ የጤና መድህን	915,123.00	0.00	0.00	915,123.00
01	ቆላድባ ጤና ጣቢያ	6,668,196.00	1,636,745.00	0.00	8,304,941.00
02	ጉራንባ ጤና ጣቢያ	3,888,168.00	690,531.00	0.00	4,578,699.00
03	አይንባ ጤና ጣቢያ	6,501,427.00	1,143,623.00	0.00	7,645,050.00
04	ግራርጌ ጤና ኬላ	5,106,240.00	870,696.00	0.00	5,976,936.00
05	ሮቤት ጤና ጣቢያ	4,007,158.00	1,128,474.00	0.00	5,135,632.00
11	ጤና ኬላ	271,289.00	0.00	0.00	271,289.00
02	ወባ መከላከል	1,007,858.00	0.00	0.00	1,007,858.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	875,970.00	0.00	0.00	875,970.00
005	አለፋ	269,207,984.00	4,902,964.00	0.00	274,110,948.00
100	አስተዳደርና ጠቅላላ አገልግሎት	31,562,017.00	0.00	0.00	31,562,017.00
110	የአስፈፃሚ መንግስት አካል	11,287,245.00	0.00	0.00	11,287,245.00
111	አፈ-ጉባኤ ጽ/ቤት	1,124,472.00	0.00	0.00	1,124,472.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,124,472.00	0.00	0.00	1,124,472.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,696,349.00	0.00	0.00	6,696,349.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,357,502.00	0.00	0.00	6,357,502.00
03	ወሳኝ ኩነቶች ምዝገባ	338,847.00	0.00	0.00	338,847.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	803,077.00	0.00	0.00	803,077.00
01	አስተዳደርና ጠቅላላ አገልግሎት	803,077.00	0.00	0.00	803,077.00
119	የሴቶች ጉዳይ ጽ/ቤት	2,663,347.00	0.00	0.00	2,663,347.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,663,347.00	0.00	0.00	2,663,347.00
120	ፍትህና ደህንነት	11,205,277.00	0.00	0.00	11,205,277.00
121	ፍትህ ጽ/ቤት	1,587,600.00	0.00	0.00	1,587,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,587,600.00	0.00	0.00	1,587,600.00
123	ወሳኝ ኩነቶች ምዝገባ	285,133.00	0.00	0.00	285,133.00
01	ወሳኝ ኩነቶች ምዝገባ	285,133.00	0.00	0.00	285,133.00
127	ፖሊስ ጽ/ቤት	4,880,693.00	0.00	0.00	4,880,693.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,880,693.00	0.00	0.00	4,880,693.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	4,451,851.00	0.00	0.00	4,451,851.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,451,851.00	0.00	0.00	4,451,851.00
150	ጠቅላላ አገልግሎት	9,069,495.00	0.00	0.00	9,069,495.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	504,993.00	0.00	0.00	504,993.00
01	የልማት እቅድ ዝግጅትና ክትትል	504,993.00	0.00	0.00	504,993.00
152	የገንዘብና ፕላን ጽ/ቤት	5,352,594.00	0.00	0.00	5,352,594.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,352,594.00	0.00	0.00	5,352,594.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,528,942.00	0.00	0.00	1,528,942.00
01	ፕሬስና ኢንፎርሚሽን	1,528,942.00	0.00	0.00	1,528,942.00
156	የገቢዎች ጽ/ቤት	1,682,966.00	0.00	0.00	1,682,966.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,682,966.00	0.00	0.00	1,682,966.00
200	ኢኮኖሚ አገልግሎት	39,478,610.00	0.00	0.00	39,478,610.00
210	ግብርና እና ገጠር ልማት	30,552,465.00	0.00	0.00	30,552,465.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	14,673,580.00	0.00	0.00	14,673,580.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,586,972.00	0.00	0.00	5,586,972.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,496,808.00	0.00	0.00	3,496,808.00
01	ሰብል ልማት	5,589,800.00	0.00	0.00	5,589,800.00
212	እንስሳት ኤጀንሲ	8,102,402.00	0.00	0.00	8,102,402.00
01	እንሰሳት ሀብት ማስፋፋት	8,102,402.00	0.00	0.00	8,102,402.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,505,401.00	0.00	0.00	2,505,401.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,505,401.00	0.00	0.00	2,505,401.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	982,168.00	0.00	0.00	982,168.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	982,168.00	0.00	0.00	982,168.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,288,914.00	0.00	0.00	4,288,914.00
01	መሬት አጠቃቀምና አስተዳደር	4,288,914.00	0.00	0.00	4,288,914.00
220	ውሃ ሃብት	1,904,534.00	0.00	0.00	1,904,534.00
221	የውሃ ሀብት ልማት ዴስክ	1,904,534.00	0.00	0.00	1,904,534.00
01	የገጠር መጠጥ ውሃ	1,904,534.00	0.00	0.00	1,904,534.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,495,411.00	0.00	0.00	5,495,411.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	3,159,526.00	0.00	0.00	3,159,526.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,159,526.00	0.00	0.00	3,159,526.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,106,908.00	0.00	0.00	1,106,908.00
01	አስተዳርና ጠቅላላ አገልግሎት	1,106,908.00	0.00	0.00	1,106,908.00
242	ባህልና ተቺዝም	1,228,977.00	0.00	0.00	1,228,977.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,228,977.00	0.00	0.00	1,228,977.00
260	መንገድና ትራንስፖርት	1,100,755.00	0.00	0.00	1,100,755.00
265	መንገድ ትራንስፖርት	1,100,755.00	0.00	0.00	1,100,755.00
01	መንገድ ማስፋፊያ	1,100,755.00	0.00	0.00	1,100,755.00
270	ኮንስትራክሽን	425,445.00	0.00	0.00	425,445.00

01	Administration and General Service	2,042,047.00	0.00	0.00	2,042,047.00
02	Community based Health insurance	915,123.00	0.00	0.00	915,123.00
01	qoladeba Health Station	6,668,196.00	1,636,745.00	0.00	8,304,941.00
02	Health station guraneba	3,888,168.00	690,531.00	0.00	4,578,699.00
03	ayimba health station	6,501,427.00	1,143,623.00	0.00	7,645,050.00
04	health station Girarge	5,106,240.00	870,696.00	0.00	5,976,936.00
05	Robit Health station	4,007,158.00	1,128,474.00	0.00	5,135,632.00
11	Tena kela	271,289.00	0.00	0.00	271,289.00
02	Malarya Prevention	1,007,858.00	0.00	0.00	1,007,858.00
01	Health Control Education and Family Health Protection	875,970.00	0.00	0.00	875,970.00
005	Alefa	269,207,984.00	4,902,964.00	0.00	274,110,948.00
100	Administration and General Service	31,562,017.00	0.00	0.00	31,562,017.00
110	Organ of State	11,287,245.00	0.00	0.00	11,287,245.00
111	House of the Speaker	1,124,472.00	0.00	0.00	1,124,472.00
01	Administration and General Service	1,124,472.00	0.00	0.00	1,124,472.00
112	Woreda Government council	6,696,349.00	0.00	0.00	6,696,349.00
01	Administration and General Service	6,357,502.00	0.00	0.00	6,357,502.00
03	vital events registration team	338,847.00	0.00	0.00	338,847.00
118	Administration and Security Affaires Office	803,077.00	0.00	0.00	803,077.00
01	Administration and General Service	803,077.00	0.00	0.00	803,077.00
119	womens affairs office	2,663,347.00	0.00	0.00	2,663,347.00
01	administrative and general service	2,663,347.00	0.00	0.00	2,663,347.00
120	Justice and Security	11,205,277.00	0.00	0.00	11,205,277.00
121	Justice Office	1,587,600.00	0.00	0.00	1,587,600.00
01	Administration and General Service	1,587,600.00	0.00	0.00	1,587,600.00
123	Vital eventes registration team	285,133.00	0.00	0.00	285,133.00
01	Vital eventes registration team	285,133.00	0.00	0.00	285,133.00
127	Police Office	4,880,693.00	0.00	0.00	4,880,693.00
01	Administration and General Service	4,880,693.00	0.00	0.00	4,880,693.00
134	Milyshia Affaiers Office	4,451,851.00	0.00	0.00	4,451,851.00
01	Administration & General Service	4,451,851.00	0.00	0.00	4,451,851.00
150	General Service	9,069,495.00	0.00	0.00	9,069,495.00
151	Developmenetplane pereparation aned monitring	504,993.00	0.00	0.00	504,993.00
01	Developmenetplane pereparation aned monitring	504,993.00	0.00	0.00	504,993.00
152	Finance and Plan Office	5,352,594.00	0.00	0.00	5,352,594.00
01	Administration and General Service	5,352,594.00	0.00	0.00	5,352,594.00
153	Information Main Office	1,528,942.00	0.00	0.00	1,528,942.00
01	Pries and Information	1,528,942.00	0.00	0.00	1,528,942.00
156	Office of Revenue	1,682,966.00	0.00	0.00	1,682,966.00
01	Administrative and general service	1,682,966.00	0.00	0.00	1,682,966.00
200	Economic Service	39,478,610.00	0.00	0.00	39,478,610.00
210	Agricultural and Natural Resources	30,552,465.00	0.00	0.00	30,552,465.00
211	Agriculture and Rural Devlopment Office	14,673,580.00	0.00	0.00	14,673,580.00
01	Administration and General Service	5,586,972.00	0.00	0.00	5,586,972.00
01	Natural Resource Preservation and Development	3,496,808.00	0.00	0.00	3,496,808.00
01	Crop Protection	5,589,800.00	0.00	0.00	5,589,800.00
212	Animal agency	8,102,402.00	0.00	0.00	8,102,402.00
01	livestock promotion	8,102,402.00	0.00	0.00	8,102,402.00
216	Cooperatives Development and Promotion Desk	2,505,401.00	0.00	0.00	2,505,401.00
01	Stabilaize Cooperative and Promotion	2,505,401.00	0.00	0.00	2,505,401.00
217	Environment,Forest and Animal protection & Development team	982,168.00	0.00	0.00	982,168.00
01	Environment,Forest and Animal protection & Development team	982,168.00	0.00	0.00	982,168.00
219	Enviromental Protection Land Use Management Desk	4,288,914.00	0.00	0.00	4,288,914.00
01	Land Use Management	4,288,914.00	0.00	0.00	4,288,914.00
220	Water Resources	1,904,534.00	0.00	0.00	1,904,534.00
221	Water Resource Development Desk	1,904,534.00	0.00	0.00	1,904,534.00
01	Rural Pure Water	1,904,534.00	0.00	0.00	1,904,534.00
230	Trade and Industry	5,495,411.00	0.00	0.00	5,495,411.00
231	Trade and industry office	3,159,526.00	0.00	0.00	3,159,526.00
01	Administrative and general service	3,159,526.00	0.00	0.00	3,159,526.00
235	Invsetemente office	1,106,908.00	0.00	0.00	1,106,908.00
01	Administration and generale service	1,106,908.00	0.00	0.00	1,106,908.00
242	Culture and tourism	1,228,977.00	0.00	0.00	1,228,977.00
01	Administrative and General Service	1,228,977.00	0.00	0.00	1,228,977.00
260	Road & Transport	1,100,755.00	0.00	0.00	1,100,755.00
265	road and transport	1,100,755.00	0.00	0.00	1,100,755.00
01	rular masfafiya	1,100,755.00	0.00	0.00	1,100,755.00
270	Construction	425,445.00	0.00	0.00	425,445.00

277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	425,445.00	0.00	0.00	425,445.00
01	አስተዳደርና ጠቅላላ አገልግሎት	425,445.00	0.00	0.00	425,445.00
300	ማኅበራዊ አገልግሎት	198,167,357.00	4,902,964.00	0.00	203,070,321.00
310	ትምህርት	170,876,296.00	2,140,571.00	0.00	173,016,867.00
311	ወረዳ ትምህርት ጽ/ቤት	157,878,306.00	0.00	0.00	157,878,306.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,854,798.00	0.00	0.00	2,854,798.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	8,427,311.00	0.00	0.00	8,427,311.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	116,938,666.00	0.00	0.00	116,938,666.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	19,173,045.00	0.00	0.00	19,173,045.00
02	ሻሁራ መሰናዶ	10,484,486.00	0.00	0.00	10,484,486.00
313	ቴክኒክ ኢንተርፕራይዝ ፅ/ቤት	11,394,411.00	2,140,571.00	0.00	13,534,982.00
01	አስተዳደር ቅላላ አገልግሎት	3,700,871.00	0.00	0.00	3,700,871.00
01	ሻዉራ ቴክኒክና ሙያ ኮሌጅ	7,693,540.00	2,140,571.00	0.00	9,834,111.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,603,579.00	0.00	0.00	1,603,579.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,603,579.00	0.00	0.00	1,603,579.00
330	ባህልና ስፖርት	730,941.00	0.00	0.00	730,941.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	730,941.00	0.00	0.00	730,941.00
01	አስተዳደርና ጠቅላላ አገልግሎት	730,941.00	0.00	0.00	730,941.00
340	ጤና	26,560,120.00	2,762,393.00	0.00	29,322,513.00
341	ጤና ጥበቃ ጽ/ቤት	26,560,120.00	2,762,393.00	0.00	29,322,513.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,637,637.00	0.00	0.00	2,637,637.00
02	መሰረታዊ ጤና አጠባበቅ	361,843.00	0.00	0.00	361,843.00
03	ሻውራ ጤና ጣቢያ	6,555,961.00	710,050.00	0.00	7,266,011.00
04	አጸደ ማርያም ጤና ጣቢያ	4,755,601.00	580,000.00	0.00	5,335,601.00
05	ደንገል በር ጤና ጣቢያ	4,020,878.00	468,000.00	0.00	4,488,878.00
06	ሳባ ጋዜ ጤና ኬላ	4,820,695.00	562,119.00	0.00	5,382,814.00
07	ጋራስጌ ጤና	3,407,505.00	442,224.00	0.00	3,849,729.00
007	ምስራቅ በለሳ	212,131,746.00	8,576,543.00	0.00	220,708,289.00
100	አስተዳደርና ጠቅላላ አገልግሎት	41,065,776.00	0.00	0.00	41,065,776.00
110	የአስፈፃሚ መንግስት አካል	18,388,857.00	0.00	0.00	18,388,857.00
111	አፈ-ጉባኤ ጽ/ቤት	1,533,615.00	0.00	0.00	1,533,615.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,533,615.00	0.00	0.00	1,533,615.00
112	ወረዳ አስተዳደር ጽ/ቤት	12,658,233.00	0.00	0.00	12,658,233.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,248,077.00	0.00	0.00	12,248,077.00
03	የህዝብ ቅሬታ ሰሚ	410,156.00	0.00	0.00	410,156.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,334,387.00	0.00	0.00	1,334,387.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,334,387.00	0.00	0.00	1,334,387.00
119	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	2,862,622.00	0.00	0.00	2,862,622.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,862,622.00	0.00	0.00	2,862,622.00
120	ፍትህና ደህንነት	11,721,609.00	0.00	0.00	11,721,609.00
121	ፍትህ ጽ/ቤት	2,360,868.00	0.00	0.00	2,360,868.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,360,868.00	0.00	0.00	2,360,868.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	320,547.00	0.00	0.00	320,547.00
01	ወሳኝ ኩነት ምዝገባነና ማረጋገጫ ቡድን	320,547.00	0.00	0.00	320,547.00
127	ፖሊስ ጽ/ቤት	5,594,559.00	0.00	0.00	5,594,559.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,594,559.00	0.00	0.00	5,594,559.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	3,445,635.00	0.00	0.00	3,445,635.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,445,635.00	0.00	0.00	3,445,635.00
150	ጠቅላላ አገልግሎት	10,955,310.00	0.00	0.00	10,955,310.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	499,993.00	0.00	0.00	499,993.00
01	የተቀናጅ የልማት እቅድ ዝግጅት ቡድን	499,993.00	0.00	0.00	499,993.00
152	የገንዘብና ፕላን ጽ/ቤት	6,887,091.00	0.00	0.00	6,887,091.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,887,091.00	0.00	0.00	6,887,091.00
153	ኮሙኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,745,672.00	0.00	0.00	1,745,672.00
01	ፕሬስና ኢንፎርሚሽን	1,745,672.00	0.00	0.00	1,745,672.00
156	የገቢዎች ጽ/ቤት	1,822,554.00	0.00	0.00	1,822,554.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,822,554.00	0.00	0.00	1,822,554.00
200	ኢኮኖሚ አገልግሎት	37,570,147.00	0.00	0.00	37,570,147.00
210	ግብርና እና ገጠር ልማት	28,293,331.00	0.00	0.00	28,293,331.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	13,920,482.00	0.00	0.00	13,920,482.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,816,622.00	0.00	0.00	12,816,622.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	658,452.00	0.00	0.00	658,452.00
01	ሰብል ልማት	445,408.00	0.00	0.00	445,408.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	6,728,342.00	0.00	0.00	6,728,342.00
01	እንስሳት ሃብት ማስፋፋት	6,728,342.00	0.00	0.00	6,728,342.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,779,710.00	0.00	0.00	2,779,710.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,779,710.00	0.00	0.00	2,779,710.00
217	የአካባቢ ደን የዱር እንስሳት ጥበቃ	491,321.00	0.00	0.00	491,321.00

277	Urban developmente Housing and constraction office	425,445.00	0.00	0.00	425,445.00
01	Administration and general service	425,445.00	0.00	0.00	425,445.00
300	Social Service	198,167,357.00	4,902,964.00	0.00	203,070,321.00
310	Education	170,876,296.00	2,140,571.00	0.00	173,016,867.00
311	Woreda Education Office	157,878,306.00	0.00	0.00	157,878,306.00
01	Administration and General Service	2,854,798.00	0.00	0.00	2,854,798.00
01	Primary Schools 1st cycle /From 1-4/	8,427,311.00	0.00	0.00	8,427,311.00
02	Primary Schools 2nd cycle /From 5-8/	116,938,666.00	0.00	0.00	116,938,666.00
01	Secondary Schools 1st cycle/From 9-10/	19,173,045.00	0.00	0.00	19,173,045.00
02	shaura mesenado	10,484,486.00	0.00	0.00	10,484,486.00
313	technic enterprise office	11,394,411.00	2,140,571.00	0.00	13,534,982.00
01	administration and general service	3,700,871.00	0.00	0.00	3,700,871.00
01	Shawura technical and Vocational collage	7,693,540.00	2,140,571.00	0.00	9,834,111.00
318	Capacity Building Office	1,603,579.00	0.00	0.00	1,603,579.00
01	Administration and General Service	1,603,579.00	0.00	0.00	1,603,579.00
330	Culture and Sport	730,941.00	0.00	0.00	730,941.00
331	Youth Culture and Sport Affairs Office	730,941.00	0.00	0.00	730,941.00
01	Administation and General Service	730,941.00	0.00	0.00	730,941.00
340	Health	26,560,120.00	2,762,393.00	0.00	29,322,513.00
341	Health Office	26,560,120.00	2,762,393.00	0.00	29,322,513.00
01	Administration and General Service	2,637,637.00	0.00	0.00	2,637,637.00
02	Community based health insurance	361,843.00	0.00	0.00	361,843.00
03	shawura health station	6,555,961.00	710,050.00	0.00	7,266,011.00
04	Atsede mariam health station	4,755,601.00	580,000.00	0.00	5,335,601.00
05	Dengel ber health center	4,020,878.00	468,000.00	0.00	4,488,878.00
06	Saba Gazge health center	4,820,695.00	562,119.00	0.00	5,382,814.00
07	garasge health station	3,407,505.00	442,224.00	0.00	3,849,729.00
007	Misraq Belesa	212,131,746.00	8,576,543.00	0.00	220,708,289.00
100	Administration and General Service	41,065,776.00	0.00	0.00	41,065,776.00
110	Organ of State	18,388,857.00	0.00	0.00	18,388,857.00
111	House of the Speaker	1,533,615.00	0.00	0.00	1,533,615.00
01	Administration and General Service	1,533,615.00	0.00	0.00	1,533,615.00
112	Woreda Government council office	12,658,233.00	0.00	0.00	12,658,233.00
01	Administration and General Service	12,248,077.00	0.00	0.00	12,248,077.00
03	peoples complain	410,156.00	0.00	0.00	410,156.00
118	Administration and Security Affaires Office	1,334,387.00	0.00	0.00	1,334,387.00
01	Administration and General Service	1,334,387.00	0.00	0.00	1,334,387.00
119	womens and children affairs office	2,862,622.00	0.00	0.00	2,862,622.00
01	administrative and general service	2,862,622.00	0.00	0.00	2,862,622.00
120	Justice and Security	11,721,609.00	0.00	0.00	11,721,609.00
121	Justice Office	2,360,868.00	0.00	0.00	2,360,868.00
01	Administration and General Service	2,360,868.00	0.00	0.00	2,360,868.00
123	vital evenets registration tem	320,547.00	0.00	0.00	320,547.00
01	vital eventes registration team	320,547.00	0.00	0.00	320,547.00
127	Police Office	5,594,559.00	0.00	0.00	5,594,559.00
01	Administration and General Service	5,594,559.00	0.00	0.00	5,594,559.00
134	Milyshia Affairs Office	3,445,635.00	0.00	0.00	3,445,635.00
01	Administration & General Service	3,445,635.00	0.00	0.00	3,445,635.00
150	General Service	10,955,310.00	0.00	0.00	10,955,310.00
151	integrated planning team	499,993.00	0.00	0.00	499,993.00
01	intgerated planning team	499,993.00	0.00	0.00	499,993.00
152	Finance and Plan Office	6,887,091.00	0.00	0.00	6,887,091.00
01	Administration and General Service	6,887,091.00	0.00	0.00	6,887,091.00
153	communication affairs Main Office	1,745,672.00	0.00	0.00	1,745,672.00
01	Pries and Information	1,745,672.00	0.00	0.00	1,745,672.00
156	Office of Revenue	1,822,554.00	0.00	0.00	1,822,554.00
01	Administrative and general service	1,822,554.00	0.00	0.00	1,822,554.00
200	Economic Service	37,570,147.00	0.00	0.00	37,570,147.00
210	Agricultural and Natural Resources	28,293,331.00	0.00	0.00	28,293,331.00
211	Agriculture and Rural Devlopment Office	13,920,482.00	0.00	0.00	13,920,482.00
01	Administration and General Service	12,816,622.00	0.00	0.00	12,816,622.00
01	Natural Resource Preservation and Development	658,452.00	0.00	0.00	658,452.00
01	Crop Protection	445,408.00	0.00	0.00	445,408.00
212	Livestock Resources developmente promotion office	6,728,342.00	0.00	0.00	6,728,342.00
01	Livestock promotion	6,728,342.00	0.00	0.00	6,728,342.00
216	Cooperatives Development and Promotion office	2,779,710.00	0.00	0.00	2,779,710.00
01	Stabilaize Cooperative and Promotion	2,779,710.00	0.00	0.00	2,779,710.00
217	enivironmenet forst and animale protaction and developmenet tteam	491,321.00	0.00	0.00	491,321.00

01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	491,321.00	0.00	0.00	491,321.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	638,841.00	0.00	0.00	638,841.00
01	ዕርዳታና መልሶ ማቋቋም	638,841.00	0.00	0.00	638,841.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,734,635.00	0.00	0.00	3,734,635.00
01	መሬት አጠቃቀምና አስተዳደር	3,734,635.00	0.00	0.00	3,734,635.00
220	ውሃ ሃብት	2,461,260.00	0.00	0.00	2,461,260.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,461,260.00	0.00	0.00	2,461,260.00
01	የገጠር መጠጥ ውሃ	2,461,260.00	0.00	0.00	2,461,260.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,109,043.00	0.00	0.00	5,109,043.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,886,825.00	0.00	0.00	2,886,825.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,886,825.00	0.00	0.00	2,886,825.00
235	ኢንቨስትመት እና ኢንዱስትሪ ጽ/ቤት	1,335,393.00	0.00	0.00	1,335,393.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,335,393.00	0.00	0.00	1,335,393.00
242	ባህልና ቱሪዝም ጽ/ቤት	886,825.00	0.00	0.00	886,825.00
01	አስተዳደርና ጠቅላላ አገልግሎት	886,825.00	0.00	0.00	886,825.00
260	መንገድና ትራንስፖርት	979,245.00	0.00	0.00	979,245.00
265	መንገድነና ረራንስፖርት ጽ/በቤት	979,245.00	0.00	0.00	979,245.00
01	የገጠር መንገድ ማስፋፊያ	979,245.00	0.00	0.00	979,245.00
270	ኮንስትራክሽን	727,268.00	0.00	0.00	727,268.00
277	ከተማ ልማትና ኮንስትራክሽን ጽ/ቤት	727,268.00	0.00	0.00	727,268.00
01	አስተደዳደርና ጠቅላላ አገልግሎት	727,268.00	0.00	0.00	727,268.00
300	ማኅበራዊ አገልግሎት	133,495,823.00	8,576,543.00	0.00	142,072,366.00
310	ትምህርት	109,520,016.00	5,054,502.00	0.00	114,574,518.00
311	ወረዳ ትምህርት ጽ/ቤት	97,165,259.00	0.00	0.00	97,165,259.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,015,721.00	0.00	0.00	4,015,721.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	8,179,666.00	0.00	0.00	8,179,666.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	67,557,444.00	0.00	0.00	67,557,444.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	15,490,804.00	0.00	0.00	15,490,804.00
02	ጓህላ መሰናዶ ት/ት ቤት	975,104.00	0.00	0.00	975,104.00
01	ማክስማ፡አማራጭና ልዩ ትምህርት	946,520.00	0.00	0.00	946,520.00
313	ተቴ/ሙያ ኢተ/ልማት ጽ/ቤት	10,508,062.00	5,054,502.00	0.00	15,562,564.00
01	ተቴ/ሙያ ኢተ/ልማት ጽ/ቤት	3,824,259.00	0.00	0.00	3,824,259.00
01	ጉሃላ ቴክኒክና ሙያ ኮሌጅ	6,683,803.00	5,054,502.00	0.00	11,738,305.00
318	ሲቪል ሰርቪስ ዋና ጽ/ቤት	1,846,695.00	0.00	0.00	1,846,695.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,846,695.00	0.00	0.00	1,846,695.00
330	ባህልና ስፖርት	1,026,245.00	0.00	0.00	1,026,245.00
331	የወጣቶችና ስፖርት ጽ/ቤት	1,026,245.00	0.00	0.00	1,026,245.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,026,245.00	0.00	0.00	1,026,245.00
340	ጤና	22,949,562.00	3,522,041.00	0.00	26,471,603.00
341	ጤና ጥበቃ ጽ/ቤት	22,949,562.00	3,522,041.00	0.00	26,471,603.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,591,329.00	0.00	0.00	3,591,329.00
02	ማህበረሰብ አቀፍ የጤና መድህን	323,863.00	0.00	0.00	323,863.00
01	ጉሃላ ጤና ጣቢያ	5,953,436.00	873,541.00	0.00	6,826,977.00
02	ሀሙሲት ጤና ጣቢያ	3,990,003.00	1,023,000.00	0.00	5,013,003.00
03	ሙቃቴራ ጤና ጣቢያ	2,870,917.00	484,375.00	0.00	3,355,292.00
04	ጣይምን ጤና ጣቢያ	3,167,938.00	588,909.00	0.00	3,756,847.00
05	ቃላይ ዞሊት ጤና ጣቢያ	2,924,076.00	552,216.00	0.00	3,476,292.00
01	ወባ መከላከል	128,000.00	0.00	0.00	128,000.00
008	ሞጁልጋ	264,077,525.00	4,227,181.00	0.00	268,304,706.00
100	አስተዳደርና ጠቅላላ አገልግሎት	27,516,396.00	0.00	0.00	27,516,396.00
110	የአስፈፃሚ መንግስት አካል	10,342,545.00	0.00	0.00	10,342,545.00
111	አፈ-ጉባኤ ጽ/ቤት	921,650.00	0.00	0.00	921,650.00
01	አስተዳደርና ጠቅላላ አገልግሎት	921,650.00	0.00	0.00	921,650.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,514,413.00	0.00	0.00	6,514,413.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,100,453.00	0.00	0.00	6,100,453.00
03	የህዝብ ቅሬታ ዋና የስራ ሀሂደት	413,960.00	0.00	0.00	413,960.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	797,427.00	0.00	0.00	797,427.00
01	አስተዳደርና ጠቅላላ አገልግሎት	797,427.00	0.00	0.00	797,427.00
119	የሴቶች ጉዳይ ጽ/ቤት	2,109,055.00	0.00	0.00	2,109,055.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,109,055.00	0.00	0.00	2,109,055.00
120	ፍትህና ደህንነት	9,299,176.00	0.00	0.00	9,299,176.00
121	ፍትህ ጽ/ቤት	1,471,561.00	0.00	0.00	1,471,561.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,471,561.00	0.00	0.00	1,471,561.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	414,026.00	0.00	0.00	414,026.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	414,026.00	0.00	0.00	414,026.00
127	ፖሊስ ጽ/ቤት	2,877,609.00	0.00	0.00	2,877,609.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,877,609.00	0.00	0.00	2,877,609.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	4,535,980.00	0.00	0.00	4,535,980.00

01	Environment,Forest and Animal protection & Development team	491,321.00	0.00	0.00	491,321.00
218	Disaster Prevention and Food Security	638,841.00	0.00	0.00	638,841.00
01	Assistance and Rehabilitation	638,841.00	0.00	0.00	638,841.00
219	Enviromental Protection Land Use Management office	3,734,635.00	0.00	0.00	3,734,635.00
01	Land Use Management	3,734,635.00	0.00	0.00	3,734,635.00
220	Water Resources	2,461,260.00	0.00	0.00	2,461,260.00
221	Water Resource Development office	2,461,260.00	0.00	0.00	2,461,260.00
01	Rural Pure Water	2,461,260.00	0.00	0.00	2,461,260.00
230	Trade and Industry	5,109,043.00	0.00	0.00	5,109,043.00
231	Trade and industry office	2,886,825.00	0.00	0.00	2,886,825.00
01	Administrative and general service	2,886,825.00	0.00	0.00	2,886,825.00
235	investemet and industral office	1,335,393.00	0.00	0.00	1,335,393.00
01	adiministration and generale service	1,335,393.00	0.00	0.00	1,335,393.00
242	Culture and tourism office	886,825.00	0.00	0.00	886,825.00
01	Administrative and General Service	886,825.00	0.00	0.00	886,825.00
260	Road and transport	979,245.00	0.00	0.00	979,245.00
265	road and transport office	979,245.00	0.00	0.00	979,245.00
01	rural road promotion	979,245.00	0.00	0.00	979,245.00
270	Construction	727,268.00	0.00	0.00	727,268.00
277	urban development housing and construction offic	727,268.00	0.00	0.00	727,268.00
01	administration and general servic	727,268.00	0.00	0.00	727,268.00
300	Social Service	133,495,823.00	8,576,543.00	0.00	142,072,366.00
310	Education	109,520,016.00	5,054,502.00	0.00	114,574,518.00
311	Woreda Education Office	97,165,259.00	0.00	0.00	97,165,259.00
01	Administration and General Service	4,015,721.00	0.00	0.00	4,015,721.00
01	Primary Schools 1st cycle /From 1-4/	8,179,666.00	0.00	0.00	8,179,666.00
02	Primary Schools 2nd cycle /From 5-8/	67,557,444.00	0.00	0.00	67,557,444.00
01	Secondary Schools 1st cycle/From 9-10/	15,490,804.00	0.00	0.00	15,490,804.00
02	Gohala preparatory secondary school	975,104.00	0.00	0.00	975,104.00
01	Adult Training and Especial Education	946,520.00	0.00	0.00	946,520.00
313	technical and vocational interprise development office	10,508,062.00	5,054,502.00	0.00	15,562,564.00
01	technical and vocational interprise development office	3,824,259.00	0.00	0.00	3,824,259.00
01	Guhala technical and Vocational collage	6,683,803.00	5,054,502.00	0.00	11,738,305.00
318	CIVIL SERVICE Office	1,846,695.00	0.00	0.00	1,846,695.00
01	Administration and General Service	1,846,695.00	0.00	0.00	1,846,695.00
330	Culture and Sport	1,026,245.00	0.00	0.00	1,026,245.00
331	Adolecent and Sport Office	1,026,245.00	0.00	0.00	1,026,245.00
01	Administation and General Service	1,026,245.00	0.00	0.00	1,026,245.00
340	Health	22,949,562.00	3,522,041.00	0.00	26,471,603.00
341	Health Office	22,949,562.00	3,522,041.00	0.00	26,471,603.00
01	Administration and General Service	3,591,329.00	0.00	0.00	3,591,329.00
02	community based health insurance	323,863.00	0.00	0.00	323,863.00
01	Guhala health Center	5,953,436.00	873,541.00	0.00	6,826,977.00
02	Hamusite Health Center	3,990,003.00	1,023,000.00	0.00	5,013,003.00
03	Mukatera heath Center	2,870,917.00	484,375.00	0.00	3,355,292.00
04	Teyimen health Center	3,167,938.00	588,909.00	0.00	3,756,847.00
05	kalay sholit health Center	2,924,076.00	552,216.00	0.00	3,476,292.00
01	Malarya Prevention	128,000.00	0.00	0.00	128,000.00
008	Chiliga	264,077,525.00	4,227,181.00	0.00	268,304,706.00
100	Administration and General Service	27,516,396.00	0.00	0.00	27,516,396.00
110	Organ of State	10,342,545.00	0.00	0.00	10,342,545.00
111	House of the Speaker	921,650.00	0.00	0.00	921,650.00
01	Administration and General Service	921,650.00	0.00	0.00	921,650.00
112	Woreda Government council	6,514,413.00	0.00	0.00	6,514,413.00
01	Administration and General Service	6,100,453.00	0.00	0.00	6,100,453.00
03	.Grievance of People Core Process owner	413,960.00	0.00	0.00	413,960.00
118	Administration and Security Affaires Office	797,427.00	0.00	0.00	797,427.00
01	Administration and General Service	797,427.00	0.00	0.00	797,427.00
119	womens affairs office	2,109,055.00	0.00	0.00	2,109,055.00
01	administrative and general service	2,109,055.00	0.00	0.00	2,109,055.00
120	Justice and Security	9,299,176.00	0.00	0.00	9,299,176.00
121	Justice Office	1,471,561.00	0.00	0.00	1,471,561.00
01	Administration and General Service	1,471,561.00	0.00	0.00	1,471,561.00
123	Vital Events Registration Team	414,026.00	0.00	0.00	414,026.00
01	Vital Events Registration Team	414,026.00	0.00	0.00	414,026.00
127	Police Office	2,877,609.00	0.00	0.00	2,877,609.00
01	Administration and General Service	2,877,609.00	0.00	0.00	2,877,609.00
134	Milyshia Affaiers Office	4,535,980.00	0.00	0.00	4,535,980.00

01	አስተዳደርና ጠቅላላ አገልግሎት	4,535,980.00	0.00	0.00	4,535,980.00
150	ጠቅላላ አገልግሎት	7,874,675.00	0.00	0.00	7,874,675.00
151	የተቀናጀ ልማት ዕቅድ ዝግጅት ቡድን	406,597.00	0.00	0.00	406,597.00
01	የተቀናጀ ልማት ዕቅድ ዝግጅት ቡድን	406,597.00	0.00	0.00	406,597.00
152	የገንዘብና ፕላን ጽ/ቤት	4,412,646.00	0.00	0.00	4,412,646.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,412,646.00	0.00	0.00	4,412,646.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,215,302.00	0.00	0.00	1,215,302.00
01	ፕሬስና ኢንፎርሚሽን	1,215,302.00	0.00	0.00	1,215,302.00
156	የገቢዎች ጽ/ቤት	1,840,130.00	0.00	0.00	1,840,130.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,840,130.00	0.00	0.00	1,840,130.00
200	ኢኮኖሚ አገልግሎት	33,205,451.00	0.00	0.00	33,205,451.00
210	ግብርና እና ገጠር ልማት	24,768,616.00	0.00	0.00	24,768,616.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	13,647,107.00	0.00	0.00	13,647,107.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,798,522.00	0.00	0.00	3,798,522.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,741,058.00	0.00	0.00	4,741,058.00
01	ሰብል ልማት	5,107,527.00	0.00	0.00	5,107,527.00
212	እንሰሳት ሃብት ማስፋፊያ ኤጀንሲ	4,856,030.00	0.00	0.00	4,856,030.00
01	እንሰሳት ሃብት ማስፋፋት	4,856,030.00	0.00	0.00	4,856,030.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,700,624.00	0.00	0.00	2,700,624.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,700,624.00	0.00	0.00	2,700,624.00
217	አካባቢ ደንናዱር እንሰሳት ጥበቃና ልማት ቡድን	651,022.00	0.00	0.00	651,022.00
01	አካባቢ ደንናዱር እንሰሳት ጥበቃና ልማት ቡድን	651,022.00	0.00	0.00	651,022.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	2,913,833.00	0.00	0.00	2,913,833.00
01	መሬት አጠቃቀምና አስተዳደር	2,913,833.00	0.00	0.00	2,913,833.00
220	ውሃ ሃብት	1,816,694.00	0.00	0.00	1,816,694.00
221	የውሃ ሀብት ልማት ዴስክ	1,816,694.00	0.00	0.00	1,816,694.00
01	የገጠር መጠጥ ውሃ	1,816,694.00	0.00	0.00	1,816,694.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,837,387.00	0.00	0.00	4,837,387.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,249,246.00	0.00	0.00	2,249,246.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,249,246.00	0.00	0.00	2,249,246.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,572,911.00	0.00	0.00	1,572,911.00
01	ኢንቨስትመንት ቅ/ጽ/ቤት	1,572,911.00	0.00	0.00	1,572,911.00
242	ባህልና ተቺዝም	1,015,230.00	0.00	0.00	1,015,230.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,015,230.00	0.00	0.00	1,015,230.00
260	መንገድና ትራንስፖርት	761,557.00	0.00	0.00	761,557.00
265	መንገድና ትራንስፖርት ጽ/ቤት	761,557.00	0.00	0.00	761,557.00
01	ገጠር መንገድ ማስፋፊያ	761,557.00	0.00	0.00	761,557.00
270	ኮንስትራክሽን	1,021,197.00	0.00	0.00	1,021,197.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	1,021,197.00	0.00	0.00	1,021,197.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,021,197.00	0.00	0.00	1,021,197.00
300	ማኅበራዊ አገልግሎት	203,355,678.00	4,227,181.00	0.00	207,582,859.00
310	ትምህርት	186,534,970.00	1,543,589.00	0.00	188,078,559.00
311	ወረዳ ትምህርት ጽ/ቤት	176,356,105.00	0.00	0.00	176,356,105.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,647,135.00	0.00	0.00	3,647,135.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	13,683,393.00	0.00	0.00	13,683,393.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	80,743,360.00	0.00	0.00	80,743,360.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	67,447,805.00	0.00	0.00	67,447,805.00
02	አይል መሰናዶ	10,834,412.00	0.00	0.00	10,834,412.00
313	ቴክኒክና ሙያ ነንተፕራይዝ ልማት ጽ/ቤት	8,286,404.00	1,543,589.00	0.00	9,829,993.00
01	አስተዳደርና ቀቅላላ አገልግሎት	2,556,937.00	0.00	0.00	2,556,937.00
01	አይከል ቴ/ሙ/ኮሌጅ	5,729,467.00	1,543,589.00	0.00	7,273,056.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,892,461.00	0.00	0.00	1,892,461.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,892,461.00	0.00	0.00	1,892,461.00
330	ባህልና ስፖርት	578,697.00	0.00	0.00	578,697.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	578,697.00	0.00	0.00	578,697.00
01	አስተዳደርና ጠቅላላ አገልግሎት	578,697.00	0.00	0.00	578,697.00
340	ጤና	16,242,011.00	2,683,592.00	0.00	18,925,603.00
341	ጤና ጥበቃ ጽ/ቤት	16,242,011.00	2,683,592.00	0.00	18,925,603.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,512,294.00	0.00	0.00	2,512,294.00
02	ማህበረሰብ አቀፍ ጤና መድን	720,903.00	0.00	0.00	720,903.00
03	አይከል ጤና ጣቢያ	8,692,448.00	1,826,932.00	0.00	10,519,380.00
04	ጮንጮቅ ጤና ጣቢያ	4,316,366.00	856,660.00	0.00	5,173,026.00
009	ላይ አርማጭሆ	225,296,725.00	10,219,662.00	0.00	235,516,387.00
100	አስተዳደርና ጠቅላላ አገልግሎት	36,206,633.00	0.00	0.00	36,206,633.00
110	የአስፈፃሚ መንግስት አካል	12,464,260.00	0.00	0.00	12,464,260.00
111	አፈ-ጉባኤ ጽ/ቤት	1,660,368.00	0.00	0.00	1,660,368.00
00	አፈ ጉባኤ	1,660,368.00	0.00	0.00	1,660,368.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,580,311.00	0.00	0.00	6,580,311.00

01	Administration & General Service	4,535,980.00	0.00	0.00	4,535,980.00
150	General Service	7,874,675.00	0.00	0.00	7,874,675.00
151	Integreted planninig team	406,597.00	0.00	0.00	406,597.00
01	Integreted planninig team	406,597.00	0.00	0.00	406,597.00
152	Finance and Plan Office	4,412,646.00	0.00	0.00	4,412,646.00
01	Administration and General Service	4,412,646.00	0.00	0.00	4,412,646.00
153	Information Main Office	1,215,302.00	0.00	0.00	1,215,302.00
01	Pries and Information	1,215,302.00	0.00	0.00	1,215,302.00
156	Office of Revenue	1,840,130.00	0.00	0.00	1,840,130.00
01	Administrative and general service	1,840,130.00	0.00	0.00	1,840,130.00
200	Economic Service	33,205,451.00	0.00	0.00	33,205,451.00
210	Agricultural and Natural Resources	24,768,616.00	0.00	0.00	24,768,616.00
211	Agriculture and Rural Devlopment Office	13,647,107.00	0.00	0.00	13,647,107.00
01	Administration and General Service	3,798,522.00	0.00	0.00	3,798,522.00
01	Natural Resource Preservation and Development	4,741,058.00	0.00	0.00	4,741,058.00
01	Crop Protection	5,107,527.00	0.00	0.00	5,107,527.00
212	Livestock Resource Development Agency	4,856,030.00	0.00	0.00	4,856,030.00
01	Livestock Promotion	4,856,030.00	0.00	0.00	4,856,030.00
216	Cooperatives Development and Promotion Desk	2,700,624.00	0.00	0.00	2,700,624.00
01	Stabilaize Cooperative and Promotion	2,700,624.00	0.00	0.00	2,700,624.00
217	Environment foresty wildlife protiction and development authority	651,022.00	0.00	0.00	651,022.00
01	Environment foresty wildlife protiction and development team	651,022.00	0.00	0.00	651,022.00
219	Enviromental Protection Land Use Management Desk	2,913,833.00	0.00	0.00	2,913,833.00
01	Land Use Management	2,913,833.00	0.00	0.00	2,913,833.00
220	Water Resources	1,816,694.00	0.00	0.00	1,816,694.00
221	Water Resource Development Desk	1,816,694.00	0.00	0.00	1,816,694.00
01	Rural Pure Water	1,816,694.00	0.00	0.00	1,816,694.00
230	Trade and Industry	4,837,387.00	0.00	0.00	4,837,387.00
231	Trade and industry office	2,249,246.00	0.00	0.00	2,249,246.00
01	Administrative and general service	2,249,246.00	0.00	0.00	2,249,246.00
235	Industry and investment office	1,572,911.00	0.00	0.00	1,572,911.00
01	Investment Branch Office	1,572,911.00	0.00	0.00	1,572,911.00
242	Culture and tourism	1,015,230.00	0.00	0.00	1,015,230.00
01	Administrative and General Service	1,015,230.00	0.00	0.00	1,015,230.00
260	road and transport	761,557.00	0.00	0.00	761,557.00
265	road and transport office	761,557.00	0.00	0.00	761,557.00
01	rural road establishment	761,557.00	0.00	0.00	761,557.00
270	Construction	1,021,197.00	0.00	0.00	1,021,197.00
277	Urban developmente Housing and constraction office	1,021,197.00	0.00	0.00	1,021,197.00
01	administration and general service	1,021,197.00	0.00	0.00	1,021,197.00
300	Social Service	203,355,678.00	4,227,181.00	0.00	207,582,859.00
310	Education	186,534,970.00	1,543,589.00	0.00	188,078,559.00
311	Woreda Education Office	176,356,105.00	0.00	0.00	176,356,105.00
01	Administration and General Service	3,647,135.00	0.00	0.00	3,647,135.00
01	Primary Schools 1st cycle /From 1-4/	13,683,393.00	0.00	0.00	13,683,393.00
02	Primary Schools 2nd cycle /From 5-8/	80,743,360.00	0.00	0.00	80,743,360.00
01	Secondary Schools 1st cycle/From 9-10/	67,447,805.00	0.00	0.00	67,447,805.00
02	aykel priparatory	10,834,412.00	0.00	0.00	10,834,412.00
313	Technical and Vocational Enterprises Development Office	8,286,404.00	1,543,589.00	0.00	9,829,993.00
01	Adminstrationa and General Service	2,556,937.00	0.00	0.00	2,556,937.00
01	Ayikel Techinical & Vocational Education Trinig Institute	5,729,467.00	1,543,589.00	0.00	7,273,056.00
318	Capacity Building Office	1,892,461.00	0.00	0.00	1,892,461.00
01	Administration and General Service	1,892,461.00	0.00	0.00	1,892,461.00
330	Culture and Sport	578,697.00	0.00	0.00	578,697.00
331	Youth Culture and Sport Affairs Office	578,697.00	0.00	0.00	578,697.00
01	Administation and General Service	578,697.00	0.00	0.00	578,697.00
340	Health	16,242,011.00	2,683,592.00	0.00	18,925,603.00
341	Health Office	16,242,011.00	2,683,592.00	0.00	18,925,603.00
01	Administration and General Service	2,512,294.00	0.00	0.00	2,512,294.00
02	Community Based Health Insurance	720,903.00	0.00	0.00	720,903.00
03	Ayikel Health Center	8,692,448.00	1,826,932.00	0.00	10,519,380.00
04	Chonchok health center	4,316,366.00	856,660.00	0.00	5,173,026.00
009	Lay Armachiho	225,296,725.00	10,219,662.00	0.00	235,516,387.00
100	Administration and General Service	36,206,633.00	0.00	0.00	36,206,633.00
110	Organ of State	12,464,260.00	0.00	0.00	12,464,260.00
111	House of the Speaker	1,660,368.00	0.00	0.00	1,660,368.00
00	Afegubaye	1,660,368.00	0.00	0.00	1,660,368.00
112	Woreda Government council	6,580,311.00	0.00	0.00	6,580,311.00

01	አስተዳደርና ጠቅላላ አገልግሎት	6,169,558.00	0.00	0.00	6,169,558.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	410,753.00	0.00	0.00	410,753.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,090,223.00	0.00	0.00	1,090,223.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,090,223.00	0.00	0.00	1,090,223.00
119	የሴቶች ጉዳይ ጽ/ቤት	3,133,358.00	0.00	0.00	3,133,358.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,133,358.00	0.00	0.00	3,133,358.00
120	ፍትህና ደህንነት	13,868,091.00	0.00	0.00	13,868,091.00
121	ፍትህ ጽ/ቤት	2,855,647.00	0.00	0.00	2,855,647.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,855,647.00	0.00	0.00	2,855,647.00
123	ወሳኝ ኩነቶች ምዝገባ	455,711.00	0.00	0.00	455,711.00
01	ወሳኝ ኩነቶቸች ምዝገባና ማረጋገጫ ቡድን	455,711.00	0.00	0.00	455,711.00
127	ፖሊስ ጽ/ቤት	4,303,815.00	0.00	0.00	4,303,815.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,303,815.00	0.00	0.00	4,303,815.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	6,252,918.00	0.00	0.00	6,252,918.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,252,918.00	0.00	0.00	6,252,918.00
150	ጠቅላላ አገልግሎት	9,874,282.00	0.00	0.00	9,874,282.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	428,901.00	0.00	0.00	428,901.00
01	የተቀናጀየልማት እቅድ ዝግጅት ቡድን	428,901.00	0.00	0.00	428,901.00
152	የገንዘብና ፕላን ጽ/ቤት	5,991,129.00	0.00	0.00	5,991,129.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,991,129.00	0.00	0.00	5,991,129.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,616,198.00	0.00	0.00	1,616,198.00
01	ፕሬስና ኢንፎርሚሽን	1,616,198.00	0.00	0.00	1,616,198.00
156	የገቢዎች ጽ/ቤት	1,838,054.00	0.00	0.00	1,838,054.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,838,054.00	0.00	0.00	1,838,054.00
200	ኢኮኖሚ አገልግሎት	34,976,296.00	0.00	0.00	34,976,296.00
210	ግብርና እና ገጠር ልማት	27,946,085.00	0.00	0.00	27,946,085.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,747,636.00	0.00	0.00	12,747,636.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,747,636.00	0.00	0.00	12,747,636.00
212	እንስሳት ሀብት ልማት ማስፋፊያ ጽ/ቤት	7,244,989.00	0.00	0.00	7,244,989.00
01	እንስሳት ሃብት ማስፋፋት	7,244,989.00	0.00	0.00	7,244,989.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,802,186.00	0.00	0.00	2,802,186.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,802,186.00	0.00	0.00	2,802,186.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ና ልማት ቡድን	60,000.00	0.00	0.00	60,000.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	60,000.00	0.00	0.00	60,000.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	5,091,274.00	0.00	0.00	5,091,274.00
01	መሬት አጠቃቀምና አስተዳደር	5,091,274.00	0.00	0.00	5,091,274.00
220	ውሃ ሃብት	1,723,272.00	0.00	0.00	1,723,272.00
221	የውሃ ሀብት ልማት ዴስክ	1,723,272.00	0.00	0.00	1,723,272.00
01	የገጠር መጠጥ ውሃ	1,723,272.00	0.00	0.00	1,723,272.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,933,320.00	0.00	0.00	3,933,320.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,827,281.00	0.00	0.00	2,827,281.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,827,281.00	0.00	0.00	2,827,281.00
242	ባህልና ተቺዝም	1,106,039.00	0.00	0.00	1,106,039.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,106,039.00	0.00	0.00	1,106,039.00
260	ትራንስፖርት እና መገናኛ	1,373,619.00	0.00	0.00	1,373,619.00
265	መንገድ ትራንስፖርትርት ጽ/ቤት	1,373,619.00	0.00	0.00	1,373,619.00
01	መንደድ ማስፋፊያ	1,373,619.00	0.00	0.00	1,373,619.00
300	ማኅበራዊ አገልግሎት	154,113,796.00	10,219,662.00	0.00	164,333,458.00
310	ትምህርት	128,656,704.00	5,158,443.00	0.00	133,815,147.00
311	ወረዳ ትምህርት ጽ/ቤት	117,983,546.00	0.00	0.00	117,983,546.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,897,570.00	0.00	0.00	3,897,570.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	3,777,485.00	0.00	0.00	3,777,485.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	86,432,728.00	0.00	0.00	86,432,728.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	22,346,511.00	0.00	0.00	22,346,511.00
02	ልማት በር 2ኛ ደረጃ ትምህርት ቤት	999,150.00	0.00	0.00	999,150.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	530,102.00	0.00	0.00	530,102.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ጽ/ቤት	8,377,959.00	5,158,443.00	0.00	13,536,402.00
01	አስተዳርና ጠቅላላ አገልግሎት	3,811,693.00	0.00	0.00	3,811,693.00
01	ትክልድንጋይ ቴክኒክና ሙያ ኮሌጅ	4,566,266.00	5,158,443.00	0.00	9,724,709.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,295,199.00	0.00	0.00	2,295,199.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,295,199.00	0.00	0.00	2,295,199.00
330	ባህልና ስፖርት	793,034.00	0.00	0.00	793,034.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	793,034.00	0.00	0.00	793,034.00
01	አስተዳደርና ጠቅላላ አገልግሎት	793,034.00	0.00	0.00	793,034.00
340	ጤና	24,664,058.00	5,061,219.00	0.00	29,725,277.00
341	ጤና ጥበቃ ጽ/ቤት	24,664,058.00	5,061,219.00	0.00	29,725,277.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,283,237.00	0.00	0.00	2,283,237.00
02	ማህበረሰብ አቀፍ ጤና መድን	264,606.00	0.00	0.00	264,606.00
01	ጤና ጣቢያ	5,624,142.00	1,108,494.00	0.00	6,732,636.00

01	Administration and General Service	6,169,558.00	0.00	0.00	6,169,558.00
03	people Orievance & decision making team	410,753.00	0.00	0.00	410,753.00
118	Administration and Security Affaires Office	1,090,223.00	0.00	0.00	1,090,223.00
01	Administration and General Service	1,090,223.00	0.00	0.00	1,090,223.00
119	womens affairs office	3,133,358.00	0.00	0.00	3,133,358.00
01	administrative and general service	3,133,358.00	0.00	0.00	3,133,358.00
120	Justice and Security	13,868,091.00	0.00	0.00	13,868,091.00
121	Justice Office	2,855,647.00	0.00	0.00	2,855,647.00
01	Administration and General Service	2,855,647.00	0.00	0.00	2,855,647.00
123	Vital events recording team	455,711.00	0.00	0.00	455,711.00
01	vitalevents regigtration team	455,711.00	0.00	0.00	455,711.00
127	Police Office	4,303,815.00	0.00	0.00	4,303,815.00
01	Administration and General Service	4,303,815.00	0.00	0.00	4,303,815.00
134	Milyshia Affaiers Office	6,252,918.00	0.00	0.00	6,252,918.00
01	Administration & General Service	6,252,918.00	0.00	0.00	6,252,918.00
150	General Service	9,874,282.00	0.00	0.00	9,874,282.00
151	Inetegrated planning Team	428,901.00	0.00	0.00	428,901.00
01	Integrated plane team	428,901.00	0.00	0.00	428,901.00
152	Finance and Plan Office	5,991,129.00	0.00	0.00	5,991,129.00
01	Administration and General Service	5,991,129.00	0.00	0.00	5,991,129.00
153	Information Main Office	1,616,198.00	0.00	0.00	1,616,198.00
01	Pries and Information	1,616,198.00	0.00	0.00	1,616,198.00
156	Office of Revenue	1,838,054.00	0.00	0.00	1,838,054.00
01	Administrative and general service	1,838,054.00	0.00	0.00	1,838,054.00
200	Economic Service	34,976,296.00	0.00	0.00	34,976,296.00
210	Agricultural and Natural Resources	27,946,085.00	0.00	0.00	27,946,085.00
211	Agriculture and Rural Devlopment Office	12,747,636.00	0.00	0.00	12,747,636.00
01	Administration and General Service	12,747,636.00	0.00	0.00	12,747,636.00
212	Livestock resource development promotion office	7,244,989.00	0.00	0.00	7,244,989.00
01	Livestock promotion	7,244,989.00	0.00	0.00	7,244,989.00
216	Cooperatives Development and Promotion Desk	2,802,186.00	0.00	0.00	2,802,186.00
01	Stabilaize Cooperative and Promotion	2,802,186.00	0.00	0.00	2,802,186.00
217	Envioroment forst and Animal perotectional aned developmenet team	60,000.00	0.00	0.00	60,000.00
01	Environment,Forest and Animal protection & Development team	60,000.00	0.00	0.00	60,000.00
219	Enviromental Protection Land Use Management Desk	5,091,274.00	0.00	0.00	5,091,274.00
01	Land Use Management	5,091,274.00	0.00	0.00	5,091,274.00
220	Water Resources	1,723,272.00	0.00	0.00	1,723,272.00
221	Water Resource Development Desk	1,723,272.00	0.00	0.00	1,723,272.00
01	Rural Pure Water	1,723,272.00	0.00	0.00	1,723,272.00
230	Trade and Industry	3,933,320.00	0.00	0.00	3,933,320.00
231	Trade and industry office	2,827,281.00	0.00	0.00	2,827,281.00
01	Administrative and general service	2,827,281.00	0.00	0.00	2,827,281.00
242	Culture and tourism	1,106,039.00	0.00	0.00	1,106,039.00
01	Administrative and General Service	1,106,039.00	0.00	0.00	1,106,039.00
260	Transport and Communication	1,373,619.00	0.00	0.00	1,373,619.00
265	Road and transporte office	1,373,619.00	0.00	0.00	1,373,619.00
01	Road promotion	1,373,619.00	0.00	0.00	1,373,619.00
300	Social Service	154,113,796.00	10,219,662.00	0.00	164,333,458.00
310	Education	128,656,704.00	5,158,443.00	0.00	133,815,147.00
311	Woreda Education Office	117,983,546.00	0.00	0.00	117,983,546.00
01	Administration and General Service	3,897,570.00	0.00	0.00	3,897,570.00
01	Primary Schools 1st cycle /From 1-4/	3,777,485.00	0.00	0.00	3,777,485.00
02	Primary Schools 2nd cycle /From 5-8/	86,432,728.00	0.00	0.00	86,432,728.00
01	Secondary Schools 1st cycle/From 9-10/	22,346,511.00	0.00	0.00	22,346,511.00
02	Limat ber preparatory secondary school	999,150.00	0.00	0.00	999,150.00
01	Adult Training and Especial Education	530,102.00	0.00	0.00	530,102.00
313	tekniek and tranining interprize development	8,377,959.00	5,158,443.00	0.00	13,536,402.00
01	Administration and general service	3,811,693.00	0.00	0.00	3,811,693.00
01	Tikildngay technical and Vocational collage	4,566,266.00	5,158,443.00	0.00	9,724,709.00
318	Capacity Building Office	2,295,199.00	0.00	0.00	2,295,199.00
01	Administration and General Service	2,295,199.00	0.00	0.00	2,295,199.00
330	Culture and Sport	793,034.00	0.00	0.00	793,034.00
331	Youth Culture and Sport Affairs Office	793,034.00	0.00	0.00	793,034.00
01	Administation and General Service	793,034.00	0.00	0.00	793,034.00
340	Health	24,664,058.00	5,061,219.00	0.00	29,725,277.00
341	Health Office	24,664,058.00	5,061,219.00	0.00	29,725,277.00
01	Administration and General Service	2,283,237.00	0.00	0.00	2,283,237.00
02	Community based Health Insurance	264,606.00	0.00	0.00	264,606.00
01	Tikil dengay Health Station	5,624,142.00	1,108,494.00	0.00	6,732,636.00

03	ጃነከወ ጤና ጣቢያ	2,919,458.00	798,380.00	0.00	3,717,838.00
04	ሞድራ አምበዞ	3,338,261.00	620,229.00	0.00	3,958,490.00
05	ማውራ ጤና	3,009,018.00	847,489.00	0.00	3,856,507.00
06	ሮቢት ጤና ጣቢያ	3,779,992.00	731,738.00	0.00	4,511,730.00
07	ሳታ ሚድራሮ ጤና	3,086,059.00	954,889.00	0.00	4,040,948.00
11	ጤና ኬላ	359,285.00	0.00	0.00	359,285.00
010	ጠገዴ	221,383,162.00	4,561,930.00	0.00	225,945,092.00
100	አስተዳደርና ጠቅላላ አገልግሎት	50,768,301.00	0.00	0.00	50,768,301.00
110	የአስፈፃሚ መንግስት አካል	16,254,850.00	0.00	0.00	16,254,850.00
111	አፈ-ጉባኤ ጽ/ቤት	997,477.00	0.00	0.00	997,477.00
01	አስተዳደርና ጠቅላላ አገልግሎት	997,477.00	0.00	0.00	997,477.00
112	ወረዳ አስተዳደር ጽ/ቤት	10,186,951.00	0.00	0.00	10,186,951.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,553,082.00	0.00	0.00	9,553,082.00
03	ቅሬታ ሰሚ	633,869.00	0.00	0.00	633,869.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,750,039.00	0.00	0.00	1,750,039.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,750,039.00	0.00	0.00	1,750,039.00
119	የሴቶች ጉዳይ ጽ/ቤት	3,320,383.00	0.00	0.00	3,320,383.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,320,383.00	0.00	0.00	3,320,383.00
120	ፍትህና ደህንነት	24,705,709.00	0.00	0.00	24,705,709.00
121	ፍትህ ጽ/ቤት	3,676,948.00	0.00	0.00	3,676,948.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,676,948.00	0.00	0.00	3,676,948.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	588,094.00	0.00	0.00	588,094.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	588,094.00	0.00	0.00	588,094.00
127	ፖሊስ ጽ/ቤት	7,983,351.00	0.00	0.00	7,983,351.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,983,351.00	0.00	0.00	7,983,351.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	12,457,316.00	0.00	0.00	12,457,316.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,457,316.00	0.00	0.00	12,457,316.00
150	ጠቅላላ አገልግሎት	9,807,742.00	0.00	0.00	9,807,742.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	623,452.00	0.00	0.00	623,452.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	623,452.00	0.00	0.00	623,452.00
152	የገንዘብና ፕላን ጽ/ቤት	4,948,852.00	0.00	0.00	4,948,852.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,948,852.00	0.00	0.00	4,948,852.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,683,697.00	0.00	0.00	1,683,697.00
01	ፕሬስና ኢንፎርሚሽን	1,683,697.00	0.00	0.00	1,683,697.00
156	የገቢዎች ጽ/ቤት	2,551,741.00	0.00	0.00	2,551,741.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,551,741.00	0.00	0.00	2,551,741.00
200	ኢኮኖሚ አገልግሎት	33,277,833.00	0.00	0.00	33,277,833.00
210	ግብርና እና ገጠር ልማት	22,213,813.00	0.00	0.00	22,213,813.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	9,877,666.00	0.00	0.00	9,877,666.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,553,341.00	0.00	0.00	1,553,341.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,779,563.00	0.00	0.00	3,779,563.00
01	ሰብል ልማት	4,544,762.00	0.00	0.00	4,544,762.00
212	እንስሳት ሀብት ልማት ማስፋፊያ ጽ/ቤት	5,635,173.00	0.00	0.00	5,635,173.00
01	እንሰሳት ሃብት	5,635,173.00	0.00	0.00	5,635,173.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,334,461.00	0.00	0.00	2,334,461.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,334,461.00	0.00	0.00	2,334,461.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	661,912.00	0.00	0.00	661,912.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	661,912.00	0.00	0.00	661,912.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	239,199.00	0.00	0.00	239,199.00
01	ዕርዳታና መልሶ ማቋቋም	239,199.00	0.00	0.00	239,199.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	3,465,402.00	0.00	0.00	3,465,402.00
01	መሬት አጠቃቀምና አስተዳደር	3,465,402.00	0.00	0.00	3,465,402.00
220	ውሃ ሃብት	2,586,033.00	0.00	0.00	2,586,033.00
221	የውሃ ሀብት ልማት ዴስክ	2,586,033.00	0.00	0.00	2,586,033.00
01	የገጠር መጠጥ ውሃ	2,469,301.00	0.00	0.00	2,469,301.00
02	ማእድንና ኢነርጂ	116,732.00	0.00	0.00	116,732.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	6,301,546.00	0.00	0.00	6,301,546.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	3,407,934.00	0.00	0.00	3,407,934.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,407,934.00	0.00	0.00	3,407,934.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,748,337.00	0.00	0.00	1,748,337.00
01	ድጋፍ ሰጪና ምክር አገልገሎት	1,748,337.00	0.00	0.00	1,748,337.00
242	ባህልና ተቺዝም	1,145,275.00	0.00	0.00	1,145,275.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,145,275.00	0.00	0.00	1,145,275.00
260	መንገድና ትራንስፖርት	1,655,506.00	0.00	0.00	1,655,506.00
265	የገጠር መንገድና ትራንስፖርት	1,655,506.00	0.00	0.00	1,655,506.00
01	ድጋፍ ሰጪና ምክር አገልገሎት	1,655,506.00	0.00	0.00	1,655,506.00
270	ኮንስትራክሽን	520,935.00	0.00	0.00	520,935.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	520,935.00	0.00	0.00	520,935.00

03	Janikawu Health station	2,919,458.00	798,380.00	0.00	3,717,838.00
04	Chira Ambezo Health station	3,338,261.00	620,229.00	0.00	3,958,490.00
05	Mawura Health station	3,009,018.00	847,489.00	0.00	3,856,507.00
06	Robit health station	3,779,992.00	731,738.00	0.00	4,511,730.00
07	Sata midiraro Health station	3,086,059.00	954,889.00	0.00	4,040,948.00
11	Health center & clinic	359,285.00	0.00	0.00	359,285.00
010	Tegedie	221,383,162.00	4,561,930.00	0.00	225,945,092.00
100	Administration and General Service	50,768,301.00	0.00	0.00	50,768,301.00
110	Organ of State	16,254,850.00	0.00	0.00	16,254,850.00
111	House of the Speaker	997,477.00	0.00	0.00	997,477.00
01	Administration and General Service	997,477.00	0.00	0.00	997,477.00
112	Woreda Government council	10,186,951.00	0.00	0.00	10,186,951.00
01	Administration and General Service	9,553,082.00	0.00	0.00	9,553,082.00
03	kireta semi	633,869.00	0.00	0.00	633,869.00
118	Administration and Security Affaires Office	1,750,039.00	0.00	0.00	1,750,039.00
01	Administration and General Service	1,750,039.00	0.00	0.00	1,750,039.00
119	womens affairs office	3,320,383.00	0.00	0.00	3,320,383.00
01	administrative and general service	3,320,383.00	0.00	0.00	3,320,383.00
120	Justice and Security	24,705,709.00	0.00	0.00	24,705,709.00
121	Justice Office	3,676,948.00	0.00	0.00	3,676,948.00
01	Administration and General Service	3,676,948.00	0.00	0.00	3,676,948.00
123	Vital events recording team	588,094.00	0.00	0.00	588,094.00
01	Vital eventa registration team	588,094.00	0.00	0.00	588,094.00
127	Police Office	7,983,351.00	0.00	0.00	7,983,351.00
01	Administration and General Service	7,983,351.00	0.00	0.00	7,983,351.00
134	Milyshia Affaiers Office	12,457,316.00	0.00	0.00	12,457,316.00
01	Administration & General Service	12,457,316.00	0.00	0.00	12,457,316.00
150	General Service	9,807,742.00	0.00	0.00	9,807,742.00
151	Integrated planing team	623,452.00	0.00	0.00	623,452.00
01	Integrated planing team	623,452.00	0.00	0.00	623,452.00
152	Finance and Plan Office	4,948,852.00	0.00	0.00	4,948,852.00
01	Administration and General Service	4,948,852.00	0.00	0.00	4,948,852.00
153	Information Main Office	1,683,697.00	0.00	0.00	1,683,697.00
01	Pries and Information	1,683,697.00	0.00	0.00	1,683,697.00
156	Office of Revenue	2,551,741.00	0.00	0.00	2,551,741.00
01	Administrative and general service	2,551,741.00	0.00	0.00	2,551,741.00
200	Economic Service	33,277,833.00	0.00	0.00	33,277,833.00
210	Agricultural and Natural Resources	22,213,813.00	0.00	0.00	22,213,813.00
211	Agriculture and Rural Devlopment Office	9,877,666.00	0.00	0.00	9,877,666.00
01	Administration and General Service	1,553,341.00	0.00	0.00	1,553,341.00
01	Natural Resource Preservation and Development	3,779,563.00	0.00	0.00	3,779,563.00
01	Crop Protection	4,544,762.00	0.00	0.00	4,544,762.00
212	livestocks resorce development office	5,635,173.00	0.00	0.00	5,635,173.00
01	livestock promotion	5,635,173.00	0.00	0.00	5,635,173.00
216	Cooperatives Development and Promotion Desk	2,334,461.00	0.00	0.00	2,334,461.00
01	Stabilaize Cooperative and Promotion	2,334,461.00	0.00	0.00	2,334,461.00
217	Envioromement Forest and Animal protectionaand development team	661,912.00	0.00	0.00	661,912.00
01	Envioroment Forest and Animal protectiona and development team	661,912.00	0.00	0.00	661,912.00
218	Disaster Prevention and Food Security	239,199.00	0.00	0.00	239,199.00
01	Assistance and Rehabilitation	239,199.00	0.00	0.00	239,199.00
219	Enviromental Protection Land Use Management Desk	3,465,402.00	0.00	0.00	3,465,402.00
01	Land Use Management	3,465,402.00	0.00	0.00	3,465,402.00
220	Water Resources	2,586,033.00	0.00	0.00	2,586,033.00
221	Water Resource Development Desk	2,586,033.00	0.00	0.00	2,586,033.00
01	Rural Pure Water	2,469,301.00	0.00	0.00	2,469,301.00
02	Energy Resourse dev,t	116,732.00	0.00	0.00	116,732.00
230	Trade and Industry	6,301,546.00	0.00	0.00	6,301,546.00
231	Trade and industry office	3,407,934.00	0.00	0.00	3,407,934.00
01	Administrative and general service	3,407,934.00	0.00	0.00	3,407,934.00
235	Industry Invistement office	1,748,337.00	0.00	0.00	1,748,337.00
01	Administeration and General service	1,748,337.00	0.00	0.00	1,748,337.00
242	Culture and tourism	1,145,275.00	0.00	0.00	1,145,275.00
01	Administrative and General Service	1,145,275.00	0.00	0.00	1,145,275.00
260	Road and transport	1,655,506.00	0.00	0.00	1,655,506.00
265	Road & Transport	1,655,506.00	0.00	0.00	1,655,506.00
01	Administration & general service	1,655,506.00	0.00	0.00	1,655,506.00
270	Construction	520,935.00	0.00	0.00	520,935.00
277	Urban Development, Housing and Constraction office	520,935.00	0.00	0.00	520,935.00

01	አስተዳደርና ጠቅላላ አገልግሎት	520,935.00	0.00	0.00	520,935.00
300	ማኅበራዊ አገልግሎት	137,337,028.00	4,561,930.00	0.00	141,898,958.00
310	ትምህርት	108,277,797.00	1,189,206.00	0.00	109,467,003.00
311	ወረዳ ትምህርት ጽ/ቤት	98,797,110.00	0.00	0.00	98,797,110.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,980,959.00	0.00	0.00	3,980,959.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	79,226,147.00	0.00	0.00	79,226,147.00
01	keraker 2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	11,167,339.00	0.00	0.00	11,167,339.00
02	ጠገዴ መሰናዶ ት/ቤት	3,407,465.00	0.00	0.00	3,407,465.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	1,015,200.00	0.00	0.00	1,015,200.00
313	ቴ/ሙ/ኢ/ፕራይዝ	7,211,992.00	1,189,206.00	0.00	8,401,198.00
01	ቴክኒክና ሙያ ኢንተርፕራይዝ	4,375,568.00	0.00	0.00	4,375,568.00
01	ቅራቀር ቴክኒክ ሙያ ኮሌጅ	2,836,424.00	1,189,206.00	0.00	4,025,630.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,268,695.00	0.00	0.00	2,268,695.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,268,695.00	0.00	0.00	2,268,695.00
330	ባህልና ስፖርት	1,174,881.00	0.00	0.00	1,174,881.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	1,174,881.00	0.00	0.00	1,174,881.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,174,881.00	0.00	0.00	1,174,881.00
340	ጤና	26,548,172.00	3,372,724.00	0.00	29,920,896.00
341	ጤና ጥበቃ ጽ/ቤት	26,548,172.00	3,372,724.00	0.00	29,920,896.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,476,858.00	0.00	0.00	2,476,858.00
02	ማህረሰብ አቀፍ ጤና መድን	619,492.00	0.00	0.00	619,492.00
01	ቀራቅር ጤና ጣቢያ	7,151,010.00	638,470.00	0.00	7,789,480.00
02	ሶሮቃ ጤና ጣቢያ	6,860,400.00	1,252,684.00	0.00	8,113,084.00
03	አዴት ጤና ጣቢያ	4,089,026.00	596,739.00	0.00	4,685,765.00
04	እርጎየ ጤና ጣቢያ	5,351,386.00	884,831.00	0.00	6,236,217.00
350	ሰራተኛና ማህበራዊ ጉዳይ	1,336,178.00	0.00	0.00	1,336,178.00
351	ሰራተኛና ማህበራዊ ጉዳይ	1,336,178.00	0.00	0.00	1,336,178.00
01	.አስተዳደርና ጠቅላላ አገልግሎተ	1,336,178.00	0.00	0.00	1,336,178.00
011	ወገራ	307,549,400.00	7,800,786.00	0.00	315,350,186.00
100	አስተዳደርና ጠቅላላ አገልግሎት	39,500,981.00	0.00	0.00	39,500,981.00
110	የአስፈፃሚ መንግስት አካል	17,508,503.00	0.00	0.00	17,508,503.00
111	አፈ-ጉባኤ ጽ/ቤት	1,276,488.00	0.00	0.00	1,276,488.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,276,488.00	0.00	0.00	1,276,488.00
112	ወረዳ አስተዳደር ጽ/ቤት	11,631,518.00	0.00	0.00	11,631,518.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,209,365.00	0.00	0.00	11,209,365.00
03	ቅሬታ ሰሚ	422,153.00	0.00	0.00	422,153.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,422,572.00	0.00	0.00	1,422,572.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,422,572.00	0.00	0.00	1,422,572.00
119	የሴቶች ጉዳይ ጽ/ቤት	3,177,925.00	0.00	0.00	3,177,925.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,177,925.00	0.00	0.00	3,177,925.00
120	ፍትህና ደህንነት	11,242,754.00	0.00	0.00	11,242,754.00
121	ፍትህ ጽ/ቤት	2,445,618.00	0.00	0.00	2,445,618.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,445,618.00	0.00	0.00	2,445,618.00
123	ወሳኝ ኩነት መዝገባ ቡድን	516,905.00	0.00	0.00	516,905.00
01	ወሳኝ ኩነት መዝገባና ማረጋገጫ ቡድን	516,905.00	0.00	0.00	516,905.00
127	ፖሊስ ጽ/ቤት	5,068,911.00	0.00	0.00	5,068,911.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,068,911.00	0.00	0.00	5,068,911.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	3,211,320.00	0.00	0.00	3,211,320.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,211,320.00	0.00	0.00	3,211,320.00
150	ጠቅላላ አገልግሎት	10,749,724.00	0.00	0.00	10,749,724.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	491,735.00	0.00	0.00	491,735.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	491,735.00	0.00	0.00	491,735.00
152	የገንዘብና ፕላን ጽ/ቤት	6,489,305.00	0.00	0.00	6,489,305.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,489,305.00	0.00	0.00	6,489,305.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,734,597.00	0.00	0.00	1,734,597.00
01	ፕሬስና ኢንፎርሚሽን	1,734,597.00	0.00	0.00	1,734,597.00
156	የገቢዎች ጽ/ቤት	2,034,087.00	0.00	0.00	2,034,087.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,034,087.00	0.00	0.00	2,034,087.00
200	ኢኮኖሚ አገልግሎት	42,452,387.00	0.00	0.00	42,452,387.00
210	ግብርና እና ገጠር ልማት	33,670,000.00	0.00	0.00	33,670,000.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	16,163,736.00	0.00	0.00	16,163,736.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,312,474.00	0.00	0.00	6,312,474.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	9,851,262.00	0.00	0.00	9,851,262.00
212	እንስሳት ሃብት ማስፋፊያ	8,149,204.00	0.00	0.00	8,149,204.00
01	እንስሳት ሃብት ማስፋፊያ	8,149,204.00	0.00	0.00	8,149,204.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,477,513.00	0.00	0.00	2,477,513.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,477,513.00	0.00	0.00	2,477,513.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	691,271.00	0.00	0.00	691,271.00

01	Administration & General service	520,935.00	0.00	0.00	520,935.00
300	Social Service	137,337,028.00	4,561,930.00	0.00	141,898,958.00
310	Education	108,277,797.00	1,189,206.00	0.00	109,467,003.00
311	Woreda Education Office	98,797,110.00	0.00	0.00	98,797,110.00
01	Administration and General Service	3,980,959.00	0.00	0.00	3,980,959.00
02	Primary Schools 2nd cycle /From 5-8/	79,226,147.00	0.00	0.00	79,226,147.00
01	keraker Secondary Schools 1st cycle/From 9-10/	11,167,339.00	0.00	0.00	11,167,339.00
02	Tegede preparatory secondary school/ From 11-12/	3,407,465.00	0.00	0.00	3,407,465.00
01	Adult Training and Especial Education	1,015,200.00	0.00	0.00	1,015,200.00
313	Technical & Vocational interprise devt	7,211,992.00	1,189,206.00	0.00	8,401,198.00
01	Technical & Vocational interprise dev't office	4,375,568.00	0.00	0.00	4,375,568.00
01	kiraker technic and vocatonal college	2,836,424.00	1,189,206.00	0.00	4,025,630.00
318	Capacity Building Office	2,268,695.00	0.00	0.00	2,268,695.00
01	Administration and General Service	2,268,695.00	0.00	0.00	2,268,695.00
330	Culture and Sport	1,174,881.00	0.00	0.00	1,174,881.00
331	Youth Culture and Sport Affairs Office	1,174,881.00	0.00	0.00	1,174,881.00
01	Administation and General Service	1,174,881.00	0.00	0.00	1,174,881.00
340	Health	26,548,172.00	3,372,724.00	0.00	29,920,896.00
341	Health Office	26,548,172.00	3,372,724.00	0.00	29,920,896.00
01	Administration and General Service	2,476,858.00	0.00	0.00	2,476,858.00
02	communtiy based health insurance	619,492.00	0.00	0.00	619,492.00
01	KIrakir Health Station	7,151,010.00	638,470.00	0.00	7,789,480.00
02	Soreqa Health Center	6,860,400.00	1,252,684.00	0.00	8,113,084.00
03	Adet health station	4,089,026.00	596,739.00	0.00	4,685,765.00
04	Ergoye health station	5,351,386.00	884,831.00	0.00	6,236,217.00
350	Labour and Social Affairs	1,336,178.00	0.00	0.00	1,336,178.00
351	labour and social afairs	1,336,178.00	0.00	0.00	1,336,178.00
01	administration and genral service	1,336,178.00	0.00	0.00	1,336,178.00
011	Wegera	307,549,400.00	7,800,786.00	0.00	315,350,186.00
100	Administration and General Service	39,500,981.00	0.00	0.00	39,500,981.00
110	Organ of State	17,508,503.00	0.00	0.00	17,508,503.00
111	House of the Speaker	1,276,488.00	0.00	0.00	1,276,488.00
01	Administration and General Service	1,276,488.00	0.00	0.00	1,276,488.00
112	Woreda Government council	11,631,518.00	0.00	0.00	11,631,518.00
01	Administration and General Service	11,209,365.00	0.00	0.00	11,209,365.00
03	peoples complain	422,153.00	0.00	0.00	422,153.00
118	Administration and Security Affaires Office	1,422,572.00	0.00	0.00	1,422,572.00
01	Administration and General Service	1,422,572.00	0.00	0.00	1,422,572.00
119	womens affairs office	3,177,925.00	0.00	0.00	3,177,925.00
01	administrative and general service	3,177,925.00	0.00	0.00	3,177,925.00
120	Justice and Security	11,242,754.00	0.00	0.00	11,242,754.00
121	Justice Office	2,445,618.00	0.00	0.00	2,445,618.00
01	Administration and General Service	2,445,618.00	0.00	0.00	2,445,618.00
123	Vital events recording team	516,905.00	0.00	0.00	516,905.00
01	Vital registration core team	516,905.00	0.00	0.00	516,905.00
127	Police Office	5,068,911.00	0.00	0.00	5,068,911.00
01	Administration and General Service	5,068,911.00	0.00	0.00	5,068,911.00
134	Milyshia Affaiers Office	3,211,320.00	0.00	0.00	3,211,320.00
01	Administration & General Service	3,211,320.00	0.00	0.00	3,211,320.00
150	General Service	10,749,724.00	0.00	0.00	10,749,724.00
151	integrated planning team	491,735.00	0.00	0.00	491,735.00
01	integrated planning team	491,735.00	0.00	0.00	491,735.00
152	Finance and Plan Office	6,489,305.00	0.00	0.00	6,489,305.00
01	Administration and General Service	6,489,305.00	0.00	0.00	6,489,305.00
153	Information Main Office	1,734,597.00	0.00	0.00	1,734,597.00
01	Pries and Information	1,734,597.00	0.00	0.00	1,734,597.00
156	Office of Revenue	2,034,087.00	0.00	0.00	2,034,087.00
01	Administrative and general service	2,034,087.00	0.00	0.00	2,034,087.00
200	Economic Service	42,452,387.00	0.00	0.00	42,452,387.00
210	Agricultural and Natural Resources	33,670,000.00	0.00	0.00	33,670,000.00
211	Agriculture and Rural Devlopment Office	16,163,736.00	0.00	0.00	16,163,736.00
01	Administration and General Service	6,312,474.00	0.00	0.00	6,312,474.00
01	Natural Resource Preservation and Development	9,851,262.00	0.00	0.00	9,851,262.00
212	livestoke promotion	8,149,204.00	0.00	0.00	8,149,204.00
01	livestok promotion	8,149,204.00	0.00	0.00	8,149,204.00
216	Cooperatives Development and Promotion Desk	2,477,513.00	0.00	0.00	2,477,513.00
01	Stabilaize Cooperative and Promotion	2,477,513.00	0.00	0.00	2,477,513.00
217	Environment,Forest and Animal protection & Development team	691,271.00	0.00	0.00	691,271.00

01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	691,271.00	0.00	0.00	691,271.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	6,188,276.00	0.00	0.00	6,188,276.00
01	መሬት አጠቃቀምና አስተዳደር	6,188,276.00	0.00	0.00	6,188,276.00
220	ውሃ ሃብት	1,869,370.00	0.00	0.00	1,869,370.00
221	የውሃ ሀብት ልማት ዴስክ	1,869,370.00	0.00	0.00	1,869,370.00
01	የገጠር መጠጥ ውሃ	1,869,370.00	0.00	0.00	1,869,370.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,710,459.00	0.00	0.00	5,710,459.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	3,163,369.00	0.00	0.00	3,163,369.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,163,369.00	0.00	0.00	3,163,369.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,343,168.00	0.00	0.00	1,343,168.00
01	አስተዳርና ጠቅላላ አገልግሎት	1,343,168.00	0.00	0.00	1,343,168.00
242	ባህልና ቲሪዝም	1,203,922.00	0.00	0.00	1,203,922.00
01	አስተዳደርና ጠቅ/አገልግሎት	1,203,922.00	0.00	0.00	1,203,922.00
260	ግንባታ	1,202,558.00	0.00	0.00	1,202,558.00
265	መንገድነና ረራንስፖርት ጽ/በቤት	1,202,558.00	0.00	0.00	1,202,558.00
01	የገጠር መንገድ	1,202,558.00	0.00	0.00	1,202,558.00
300	ማኅበራዊ አገልግሎት	225,596,032.00	7,800,786.00	0.00	233,396,818.00
310	ትምህርት	191,410,619.00	2,205,977.00	0.00	193,616,596.00
311	ወረዳ ትምህርት ጽ/ቤት	177,941,818.00	0.00	0.00	177,941,818.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,108,259.00	0.00	0.00	4,108,259.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	43,868,662.00	0.00	0.00	43,868,662.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	101,302,688.00	0.00	0.00	101,302,688.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	24,000,150.00	0.00	0.00	24,000,150.00
02	አምባ ጊወርጊስ መሰናዶ ት/ቤት	3,647,059.00	0.00	0.00	3,647,059.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	1,015,000.00	0.00	0.00	1,015,000.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	11,206,618.00	2,205,977.00	0.00	13,412,595.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,285,392.00	0.00	0.00	4,285,392.00
01	አምባጊዮርጊስ ቴክኒክና ሙያ ኮሌጅ	6,921,226.00	2,205,977.00	0.00	9,127,203.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,262,183.00	0.00	0.00	2,262,183.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,262,183.00	0.00	0.00	2,262,183.00
330	ባህልና ስፖርት	2,630,001.00	0.00	0.00	2,630,001.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	2,630,001.00	0.00	0.00	2,630,001.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,630,001.00	0.00	0.00	2,630,001.00
340	ጤና	31,555,412.00	5,594,809.00	0.00	37,150,221.00
341	ጤና ጥበቃ ጽ/ቤት	31,555,412.00	5,594,809.00	0.00	37,150,221.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,370,755.00	0.00	0.00	4,370,755.00
01	አምባጊወርጊስ ጤና ጣቢያ	4,764,254.00	1,194,931.00	0.00	5,959,185.00
02	ገደብየ ጤና ጣቢያ	3,299,421.00	1,230,693.00	0.00	4,530,114.00
03	ደርጋጃ ጤና ክሊኒክ	1,960,494.00	387,181.00	0.00	2,347,675.00
04	ብራ ጤና ጣቢያ	2,214,992.00	550,948.00	0.00	2,765,940.00
05	ጠረሮስጌ ጤና ጣቢያ	2,106,591.00	516,453.00	0.00	2,623,044.00
06	ወይበይ ጤና ጣቢያ	1,748,881.00	264,587.00	0.00	2,013,468.00
07	ጀንከል ጤና ጣቢያ	1,905,061.00	689,246.00	0.00	2,594,307.00
08	መረባ ጤና ጣቢያ	2,458,949.00	760,770.00	0.00	3,219,719.00
11	ጤና ኬላ	6,726,014.00	0.00	0.00	6,726,014.00
018	ምእራብ በለሳ	224,015,369.00	14,746,367.00	0.00	238,761,736.00
100	አስተዳደርና ጠቅላላ አገልግሎት	30,964,309.00	0.00	0.00	30,964,309.00
110	የአስፈፃሚ መንግስት አካል	12,303,142.00	0.00	0.00	12,303,142.00
111	አፈ-ጉባኤ ጽ/ቤት	1,007,644.00	0.00	0.00	1,007,644.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,007,644.00	0.00	0.00	1,007,644.00
112	ወረዳ አስተዳደር ጽ/ቤት	7,341,752.00	0.00	0.00	7,341,752.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,956,791.00	0.00	0.00	6,956,791.00
03	ቅሪታ ሰሜ	384,961.00	0.00	0.00	384,961.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,075,714.00	0.00	0.00	1,075,714.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,075,714.00	0.00	0.00	1,075,714.00
119	የሴቶች ጉዳይ ጽ/ቤት	2,878,032.00	0.00	0.00	2,878,032.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,878,032.00	0.00	0.00	2,878,032.00
120	ፍትህና ደህንነት	8,930,278.00	0.00	0.00	8,930,278.00
121	ፍትህ ጽ/ቤት	1,705,799.00	0.00	0.00	1,705,799.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,705,799.00	0.00	0.00	1,705,799.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	414,549.00	0.00	0.00	414,549.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	414,549.00	0.00	0.00	414,549.00
127	ፖሊስ ጽ/ቤት	4,499,478.00	0.00	0.00	4,499,478.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,499,478.00	0.00	0.00	4,499,478.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	2,310,452.00	0.00	0.00	2,310,452.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,310,452.00	0.00	0.00	2,310,452.00
150	ጠቅላላ አገልግሎት	9,730,889.00	0.00	0.00	9,730,889.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	599,287.00	0.00	0.00	599,287.00

01	Environment,Forest and Animal protection & Development team	691,271.00	0.00	0.00	691,271.00
219	Enviromental Protection Land Use Management Desk	6,188,276.00	0.00	0.00	6,188,276.00
01	Land Use Management	6,188,276.00	0.00	0.00	6,188,276.00
220	Water Resources	1,869,370.00	0.00	0.00	1,869,370.00
221	Water Resource Development Desk	1,869,370.00	0.00	0.00	1,869,370.00
01	Rural Pure Water	1,869,370.00	0.00	0.00	1,869,370.00
230	Trade and Industry	5,710,459.00	0.00	0.00	5,710,459.00
231	Trade and industry office	3,163,369.00	0.00	0.00	3,163,369.00
01	Administrative and general service	3,163,369.00	0.00	0.00	3,163,369.00
235	Industry and investement office	1,343,168.00	0.00	0.00	1,343,168.00
01	admintraion and general service	1,343,168.00	0.00	0.00	1,343,168.00
242	culter and turizm	1,203,922.00	0.00	0.00	1,203,922.00
01	.Admininistration and general service	1,203,922.00	0.00	0.00	1,203,922.00
260	construction	1,202,558.00	0.00	0.00	1,202,558.00
265	Road & Transport	1,202,558.00	0.00	0.00	1,202,558.00
01	Rural Road Promotion	1,202,558.00	0.00	0.00	1,202,558.00
300	Social Service	225,596,032.00	7,800,786.00	0.00	233,396,818.00
310	Education	191,410,619.00	2,205,977.00	0.00	193,616,596.00
311	Woreda Education Office	177,941,818.00	0.00	0.00	177,941,818.00
01	Administration and General Service	4,108,259.00	0.00	0.00	4,108,259.00
01	Primary Schools 1st cycle /From 1-4/	43,868,662.00	0.00	0.00	43,868,662.00
02	Primary Schools 2nd cycle /From 5-8/	101,302,688.00	0.00	0.00	101,302,688.00
01	Secondary Schools 1st cycle/From 9-10/	24,000,150.00	0.00	0.00	24,000,150.00
02	Amba Giorgis preparatory secondary school	3,647,059.00	0.00	0.00	3,647,059.00
01	Adult Training and Especial Education	1,015,000.00	0.00	0.00	1,015,000.00
313	Technical & Vocational interprise dev't	11,206,618.00	2,205,977.00	0.00	13,412,595.00
01	Admininistration and general service	4,285,392.00	0.00	0.00	4,285,392.00
01	Ambagiyorgis Technical & Vocational Collage	6,921,226.00	2,205,977.00	0.00	9,127,203.00
318	Capacity Building Office	2,262,183.00	0.00	0.00	2,262,183.00
01	Administration and General Service	2,262,183.00	0.00	0.00	2,262,183.00
330	Culture and Sport	2,630,001.00	0.00	0.00	2,630,001.00
331	Youth Culture and Sport Affairs Office	2,630,001.00	0.00	0.00	2,630,001.00
01	Administation and General Service	2,630,001.00	0.00	0.00	2,630,001.00
340	Health	31,555,412.00	5,594,809.00	0.00	37,150,221.00
341	Health Office	31,555,412.00	5,594,809.00	0.00	37,150,221.00
01	Administration and General Service	4,370,755.00	0.00	0.00	4,370,755.00
01	Ambagiyorgis Health Station	4,764,254.00	1,194,931.00	0.00	5,959,185.00
02	Gedbye Health Station	3,299,421.00	1,230,693.00	0.00	4,530,114.00
03	Dergaj health station	1,960,494.00	387,181.00	0.00	2,347,675.00
04	biraa health station	2,214,992.00	550,948.00	0.00	2,765,940.00
05	Trigosge health center	2,106,591.00	516,453.00	0.00	2,623,044.00
06	wey bey health center	1,748,881.00	264,587.00	0.00	2,013,468.00
07	jankl health center	1,905,061.00	689,246.00	0.00	2,594,307.00
08	mereba health center	2,458,949.00	760,770.00	0.00	3,219,719.00
11	health station	6,726,014.00	0.00	0.00	6,726,014.00
018	Mirab Belesa	224,015,369.00	14,746,367.00	0.00	238,761,736.00
100	Administration and General Service	30,964,309.00	0.00	0.00	30,964,309.00
110	Organ of State	12,303,142.00	0.00	0.00	12,303,142.00
111	House of the Speaker	1,007,644.00	0.00	0.00	1,007,644.00
01	Administration and General Service	1,007,644.00	0.00	0.00	1,007,644.00
112	Woreda Government council	7,341,752.00	0.00	0.00	7,341,752.00
01	Administration and General Service	6,956,791.00	0.00	0.00	6,956,791.00
03	Kireta semy	384,961.00	0.00	0.00	384,961.00
118	Administration and Security Affaires Office	1,075,714.00	0.00	0.00	1,075,714.00
01	Administration and General Service	1,075,714.00	0.00	0.00	1,075,714.00
119	womens affairs office	2,878,032.00	0.00	0.00	2,878,032.00
01	administrative and general service	2,878,032.00	0.00	0.00	2,878,032.00
120	Justice and Security	8,930,278.00	0.00	0.00	8,930,278.00
121	Justice Office	1,705,799.00	0.00	0.00	1,705,799.00
01	Administration and General Service	1,705,799.00	0.00	0.00	1,705,799.00
123	Vital events recording team	414,549.00	0.00	0.00	414,549.00
01	Vital events registration team	414,549.00	0.00	0.00	414,549.00
127	Police Office	4,499,478.00	0.00	0.00	4,499,478.00
01	Administration and General Service	4,499,478.00	0.00	0.00	4,499,478.00
134	Milyshia Affaiers Office	2,310,452.00	0.00	0.00	2,310,452.00
01	Administration & General Service	2,310,452.00	0.00	0.00	2,310,452.00
150	General Service	9,730,889.00	0.00	0.00	9,730,889.00
151	Integrated planning team	599,287.00	0.00	0.00	599,287.00

01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	599,287.00	0.00	0.00	599,287.00
152	የገንዘብና ፕላን ጽ/ቤት	5,254,991.00	0.00	0.00	5,254,991.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,254,991.00	0.00	0.00	5,254,991.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,893,496.00	0.00	0.00	1,893,496.00
01	ፕሬስና ኢንፎርሚሽን	1,893,496.00	0.00	0.00	1,893,496.00
156	የገቢዎች ጽ/ቤት	1,983,115.00	0.00	0.00	1,983,115.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,983,115.00	0.00	0.00	1,983,115.00
200	ኢኮኖሚ አገልግሎት	41,961,932.00	0.00	0.00	41,961,932.00
210	ግብርና እና ገጠር ልማት	34,733,114.00	0.00	0.00	34,733,114.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	18,251,845.00	0.00	0.00	18,251,845.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,675,594.00	0.00	0.00	4,675,594.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,993,841.00	0.00	0.00	4,993,841.00
01	ሰብል ልማት	8,582,410.00	0.00	0.00	8,582,410.00
212	እንስሳት ሃብት ማስፋፊያ ኤጀንሲ	6,822,145.00	0.00	0.00	6,822,145.00
01	እንሰሳት ሃብት ልማት	6,822,145.00	0.00	0.00	6,822,145.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	3,296,692.00	0.00	0.00	3,296,692.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,296,692.00	0.00	0.00	3,296,692.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	607,262.00	0.00	0.00	607,262.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	607,262.00	0.00	0.00	607,262.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	867,292.00	0.00	0.00	867,292.00
01	ዕርዳታና መልሶ ማቋቋም	867,292.00	0.00	0.00	867,292.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,887,878.00	0.00	0.00	4,887,878.00
01	መሬት አጠቃቀምና አስተዳደር	4,887,878.00	0.00	0.00	4,887,878.00
220	ውሃ ሃብት	1,984,809.00	0.00	0.00	1,984,809.00
221	የውሃ ሀብት ልማት ዴስክ	1,984,809.00	0.00	0.00	1,984,809.00
01	የገጠር መጠጥ ውሃ	1,984,809.00	0.00	0.00	1,984,809.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,128,732.00	0.00	0.00	4,128,732.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,863,755.00	0.00	0.00	2,863,755.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,863,755.00	0.00	0.00	2,863,755.00
242	ባህልና ተቺዝም	1,264,977.00	0.00	0.00	1,264,977.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,264,977.00	0.00	0.00	1,264,977.00
260	ገጠር መንገድና ትራንስፖርት	1,115,277.00	0.00	0.00	1,115,277.00
265	ገጠረ መንገድና ትራንስፖርት	1,115,277.00	0.00	0.00	1,115,277.00
01	ገጠር መንገድና ትራንስፖርት	1,115,277.00	0.00	0.00	1,115,277.00
300	ማኅበራዊ አገልግሎት	151,089,128.00	14,746,367.00	0.00	165,835,495.00
310	ትምህርት	122,298,890.00	10,100,737.00	0.00	132,399,627.00
311	ወረዳ ትምህርት ጽ/ቤት	110,821,636.00	0.00	0.00	110,821,636.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,712,134.00	0.00	0.00	4,712,134.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	56,454,816.00	0.00	0.00	56,454,816.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	32,434,592.00	0.00	0.00	32,434,592.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	11,951,874.00	0.00	0.00	11,951,874.00
02	አርባያ መሰናዶ ት/ቤት	5,268,220.00	0.00	0.00	5,268,220.00
313	ቴክኒክነና ሙያ ኢንተርፕራይዝ ልማት	9,369,922.00	10,100,737.00	0.00	19,470,659.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,106,370.00	0.00	0.00	4,106,370.00
01	አርባያ ቴክኒክና ሙያ ኮሌጅ	5,263,552.00	10,100,737.00	0.00	15,364,289.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,107,332.00	0.00	0.00	2,107,332.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,107,332.00	0.00	0.00	2,107,332.00
330	ባህልና ስፖርት	902,166.00	0.00	0.00	902,166.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	902,166.00	0.00	0.00	902,166.00
01	አስተዳደርና ጠቅላላ አገልግሎት	902,166.00	0.00	0.00	902,166.00
340	ጤና	27,888,072.00	4,645,630.00	0.00	32,533,702.00
341	ጤና ጥበቃ ጽ/ቤት	27,888,072.00	4,645,630.00	0.00	32,533,702.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,869,755.00	0.00	0.00	2,869,755.00
02	ማህበረሰብ አቀፍ የጤና መድህን	421,746.00	0.00	0.00	421,746.00
01	አርባያ ጤና ጣቢያ	5,659,462.00	724,132.00	0.00	6,383,594.00
02	ወርሀላ ጤና ጣቢያ	3,941,139.00	716,123.00	0.00	4,657,262.00
03	ጃንዳብ ጤና ጣቢያ	2,999,090.00	736,730.00	0.00	3,735,820.00
05	አይሰግ ጤና ጣቢያ	3,227,485.00	644,326.00	0.00	3,871,811.00
06	አሸከር ተራራ ጤና ጣቢያ	3,151,400.00	861,606.00	0.00	4,013,006.00
07	ዋረብ ጤና ጣቢያ	3,136,002.00	421,398.00	0.00	3,557,400.00
08	ጣላ ጠና ጣቢያ	2,481,993.00	541,315.00	0.00	3,023,308.00
019	ታች አርማጭሆ	240,476,968.00	10,524,877.00	0.00	251,001,845.00
100	አስተዳደርና ጠቅላላ አገልግሎት	42,121,622.00	0.00	0.00	42,121,622.00
110	የአስፈፃሚ መንግስት አካል	15,147,099.00	0.00	0.00	15,147,099.00
111	አፈ-ጉባኤ ጽ/ቤት	1,372,564.00	0.00	0.00	1,372,564.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,372,564.00	0.00	0.00	1,372,564.00
112	ወረዳ አስተዳደር ጽ/ቤት	9,945,350.00	0.00	0.00	9,945,350.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,453,321.00	0.00	0.00	9,453,321.00

01	Integrated planning team	599,287.00	0.00	0.00	599,287.00
152	Fainance and Plan Officc	5,254,991.00	0.00	0.00	5,254,991.00
01	Administration and General Service	5,254,991.00	0.00	0.00	5,254,991.00
153	Information Main Office	1,893,496.00	0.00	0.00	1,893,496.00
01	Pries and Information	1,893,496.00	0.00	0.00	1,893,496.00
156	Office of Revenue	1,983,115.00	0.00	0.00	1,983,115.00
01	Administrative and general service	1,983,115.00	0.00	0.00	1,983,115.00
200	Economic Service	41,961,932.00	0.00	0.00	41,961,932.00
210	Agricultural and Natural Resources	34,733,114.00	0.00	0.00	34,733,114.00
211	Agriculture and Rural Devlopment Office	18,251,845.00	0.00	0.00	18,251,845.00
01	Administration and General Service	4,675,594.00	0.00	0.00	4,675,594.00
01	Natural Resource Preservation and Development	4,993,841.00	0.00	0.00	4,993,841.00
01	Crop Protection	8,582,410.00	0.00	0.00	8,582,410.00
212	Animal production	6,822,145.00	0.00	0.00	6,822,145.00
01	Animal production	6,822,145.00	0.00	0.00	6,822,145.00
216	Cooperatives Development and Promotion Desk	3,296,692.00	0.00	0.00	3,296,692.00
01	Stabilaize Cooperative and Promotion	3,296,692.00	0.00	0.00	3,296,692.00
217	Environment,Forest and Animal protection & Development team	607,262.00	0.00	0.00	607,262.00
01	Environment,Forest and Animal protection & Development team	607,262.00	0.00	0.00	607,262.00
218	Disaster Prevention and Food Security	867,292.00	0.00	0.00	867,292.00
01	Assistance and Rehabilitation	867,292.00	0.00	0.00	867,292.00
219	Enviromental Protection Land Use Management Desk	4,887,878.00	0.00	0.00	4,887,878.00
01	Land Use Management	4,887,878.00	0.00	0.00	4,887,878.00
220	Water Resources	1,984,809.00	0.00	0.00	1,984,809.00
221	Water Resource Development Desk	1,984,809.00	0.00	0.00	1,984,809.00
01	Rural Pure Water	1,984,809.00	0.00	0.00	1,984,809.00
230	Trade and Industry	4,128,732.00	0.00	0.00	4,128,732.00
231	Trade and industry office	2,863,755.00	0.00	0.00	2,863,755.00
01	Administrative and general service	2,863,755.00	0.00	0.00	2,863,755.00
242	Culture and tourism	1,264,977.00	0.00	0.00	1,264,977.00
01	Administrative and General Service	1,264,977.00	0.00	0.00	1,264,977.00
260	Constraction	1,115,277.00	0.00	0.00	1,115,277.00
265	raod tranesport	1,115,277.00	0.00	0.00	1,115,277.00
01	raod trenseport	1,115,277.00	0.00	0.00	1,115,277.00
300	Social Service	151,089,128.00	14,746,367.00	0.00	165,835,495.00
310	Education	122,298,890.00	10,100,737.00	0.00	132,399,627.00
311	Woreda Education Office	110,821,636.00	0.00	0.00	110,821,636.00
01	Administration and General Service	4,712,134.00	0.00	0.00	4,712,134.00
01	Primary Schools 1st cycle /From 1-4/	56,454,816.00	0.00	0.00	56,454,816.00
02	Primary Schools 2nd cycle /From 5-8/	32,434,592.00	0.00	0.00	32,434,592.00
01	Secondary Schools 1st cycle/From 9-10/	11,951,874.00	0.00	0.00	11,951,874.00
02	preparatory	5,268,220.00	0.00	0.00	5,268,220.00
313	Tekenike and muya enterprise	9,369,922.00	10,100,737.00	0.00	19,470,659.00
01	astedader and tekelala aglegelote	4,106,370.00	0.00	0.00	4,106,370.00
01	Arbaya Technical & Vocational Collage	5,263,552.00	10,100,737.00	0.00	15,364,289.00
318	Capacity Building Office	2,107,332.00	0.00	0.00	2,107,332.00
01	Administration and General Service	2,107,332.00	0.00	0.00	2,107,332.00
330	Culture and Sport	902,166.00	0.00	0.00	902,166.00
331	Youth Culture and Sport Affairs Office	902,166.00	0.00	0.00	902,166.00
01	Administation and General Service	902,166.00	0.00	0.00	902,166.00
340	Health	27,888,072.00	4,645,630.00	0.00	32,533,702.00
341	Health Office	27,888,072.00	4,645,630.00	0.00	32,533,702.00
01	Administration and General Service	2,869,755.00	0.00	0.00	2,869,755.00
02	Community Based Health Insurance	421,746.00	0.00	0.00	421,746.00
01	Arbaya Health Station	5,659,462.00	724,132.00	0.00	6,383,594.00
02	Werhala Health Center and Clinic	3,941,139.00	716,123.00	0.00	4,657,262.00
03	Jandab health station	2,999,090.00	736,730.00	0.00	3,735,820.00
05	Ayseg Health center and clinic	3,227,485.00	644,326.00	0.00	3,871,811.00
06	Ashker Terara health center and clinic	3,151,400.00	861,606.00	0.00	4,013,006.00
07	Woreb Health center and clinic	3,136,002.00	421,398.00	0.00	3,557,400.00
08	Tala health center	2,481,993.00	541,315.00	0.00	3,023,308.00
019	Tach Armachiho	240,476,968.00	10,524,877.00	0.00	251,001,845.00
100	Administration and General Service	42,121,622.00	0.00	0.00	42,121,622.00
110	Organ of State	15,147,099.00	0.00	0.00	15,147,099.00
111	House of the Speaker	1,372,564.00	0.00	0.00	1,372,564.00
01	Administration and General Service	1,372,564.00	0.00	0.00	1,372,564.00
112	Woreda Government council	9,945,350.00	0.00	0.00	9,945,350.00
01	Administration and General Service	9,453,321.00	0.00	0.00	9,453,321.00

03	ቅሬታ ሰሚ	492,029.00	0.00	0.00	492,029.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	964,148.00	0.00	0.00	964,148.00
01	አስተዳደርና ጠቅላላ አገልግሎት	964,148.00	0.00	0.00	964,148.00
119	የሴቶች ጉዳይ ጽ/ቤት	2,865,037.00	0.00	0.00	2,865,037.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,865,037.00	0.00	0.00	2,865,037.00
120	ፍትህና ደህንነት	16,279,681.00	0.00	0.00	16,279,681.00
121	ፍትህ ጽ/ቤት	2,881,458.00	0.00	0.00	2,881,458.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,881,458.00	0.00	0.00	2,881,458.00
123	የወላጅ ኩነቶች ምዝገባ ቡድን	308,869.00	0.00	0.00	308,869.00
01	የወላጅ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	308,869.00	0.00	0.00	308,869.00
127	ፖሊስ ጽ/ቤት	7,115,333.00	0.00	0.00	7,115,333.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,115,333.00	0.00	0.00	7,115,333.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	5,974,021.00	0.00	0.00	5,974,021.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,974,021.00	0.00	0.00	5,974,021.00
150	ጠቅላላ አገልግሎት	10,694,842.00	0.00	0.00	10,694,842.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	606,590.00	0.00	0.00	606,590.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	606,590.00	0.00	0.00	606,590.00
152	የገንዘብና ፕላን ጽ/ቤት	5,535,247.00	0.00	0.00	5,535,247.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,535,247.00	0.00	0.00	5,535,247.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,771,376.00	0.00	0.00	1,771,376.00
01	ፕሬስና ኢንፎርሚሽን	1,771,376.00	0.00	0.00	1,771,376.00
156	የገቢዎች ጽ/ቤት	2,781,629.00	0.00	0.00	2,781,629.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,781,629.00	0.00	0.00	2,781,629.00
200	ኢኮኖሚ አገልግሎት	37,800,177.00	0.00	0.00	37,800,177.00
210	ግብርና እና ገጠር ልማት	26,915,432.00	0.00	0.00	26,915,432.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,927,043.00	0.00	0.00	11,927,043.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,382,393.00	0.00	0.00	3,382,393.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,456,418.00	0.00	0.00	4,456,418.00
01	ሰብል ልማት	4,088,232.00	0.00	0.00	4,088,232.00
212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	6,140,396.00	0.00	0.00	6,140,396.00
01	እንስሳት ሀብት ማስፋፋት	6,140,396.00	0.00	0.00	6,140,396.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,745,236.00	0.00	0.00	2,745,236.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,745,236.00	0.00	0.00	2,745,236.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	548,764.00	0.00	0.00	548,764.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	548,764.00	0.00	0.00	548,764.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	419,133.00	0.00	0.00	419,133.00
01	ዕርዳታና መልሶ ማቋቋም	419,133.00	0.00	0.00	419,133.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	5,134,860.00	0.00	0.00	5,134,860.00
01	መሬት አጠቃቀምና አስተዳደር	5,134,860.00	0.00	0.00	5,134,860.00
220	ውሃ ሃብት	2,086,821.00	0.00	0.00	2,086,821.00
221	የውሃ ሀብት ልማት ዴስክ	2,086,821.00	0.00	0.00	2,086,821.00
01	የገጠር መጠጥ ውሃ	1,771,640.00	0.00	0.00	1,771,640.00
02	ኢነርጂ	315,181.00	0.00	0.00	315,181.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	6,694,549.00	0.00	0.00	6,694,549.00
231	ንግድና ትራንስፖርት ጽ/ቤት	3,835,493.00	0.00	0.00	3,835,493.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,835,493.00	0.00	0.00	3,835,493.00
235	ኢንዱስትሪ እና ኢንቨስትመንት	1,788,044.00	0.00	0.00	1,788,044.00
01	ኢንዱስትሪ እና ኢንቨስትመንት	1,788,044.00	0.00	0.00	1,788,044.00
242	ባህልና ተቺዝም	1,071,012.00	0.00	0.00	1,071,012.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,071,012.00	0.00	0.00	1,071,012.00
260		1,282,281.00	0.00	0.00	1,282,281.00
265	መንገድና ትራንስፖርት	1,282,281.00	0.00	0.00	1,282,281.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,282,281.00	0.00	0.00	1,282,281.00
270	ኮንስትራክሽን	821,094.00	0.00	0.00	821,094.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	821,094.00	0.00	0.00	821,094.00
01	አስተዳደርና ጠቅላላ አገልግሎት	821,094.00	0.00	0.00	821,094.00
300	ማኅበራዊ አገልግሎት	160,555,169.00	10,524,877.00	0.00	171,080,046.00
310	ትምህርት	132,092,608.00	4,756,824.00	0.00	136,849,432.00
311	ወረዳ ትምህርት ጽ/ቤት	114,760,098.00	0.00	0.00	114,760,098.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,199,579.00	0.00	0.00	4,199,579.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	12,546,710.00	0.00	0.00	12,546,710.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	57,274,832.00	0.00	0.00	57,274,832.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	23,814,853.00	0.00	0.00	23,814,853.00
02	ዲፋና መሰናዶ ት/ቤት	15,734,124.00	0.00	0.00	15,734,124.00
01	አመቻች	1,190,000.00	0.00	0.00	1,190,000.00
313	ቴ/ሙ/ኢ/ፕራይዝ	15,179,789.00	4,756,824.00	0.00	19,936,613.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,714,746.00	0.00	0.00	4,714,746.00
01	ሣንጃ ቴክኒክና ሙያ ኮሌጅች	10,465,043.00	4,756,824.00	0.00	15,221,867.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,152,721.00	0.00	0.00	2,152,721.00

03	Kireta semi	492,029.00	0.00	0.00	492,029.00
118	Administration and Security Affaires Office	964,148.00	0.00	0.00	964,148.00
01	Administration and General Service	964,148.00	0.00	0.00	964,148.00
119	womens affairs office	2,865,037.00	0.00	0.00	2,865,037.00
01	administrative and general service	2,865,037.00	0.00	0.00	2,865,037.00
120	Justice and Security	16,279,681.00	0.00	0.00	16,279,681.00
121	Justice Office	2,881,458.00	0.00	0.00	2,881,458.00
01	Administration and General Service	2,881,458.00	0.00	0.00	2,881,458.00
123	vital events registration team	308,869.00	0.00	0.00	308,869.00
01	vital registration team	308,869.00	0.00	0.00	308,869.00
127	Police Office	7,115,333.00	0.00	0.00	7,115,333.00
01	Administration and General Service	7,115,333.00	0.00	0.00	7,115,333.00
134	Milyshia Affaiers Office	5,974,021.00	0.00	0.00	5,974,021.00
01	Administration & General Service	5,974,021.00	0.00	0.00	5,974,021.00
150	General Service	10,694,842.00	0.00	0.00	10,694,842.00
151	Integrated planning team	606,590.00	0.00	0.00	606,590.00
01	Integrated planning team	606,590.00	0.00	0.00	606,590.00
152	Fainance and Plan Office	5,535,247.00	0.00	0.00	5,535,247.00
01	Administration and General Service	5,535,247.00	0.00	0.00	5,535,247.00
153	Information Main Office	1,771,376.00	0.00	0.00	1,771,376.00
01	Pries and Information	1,771,376.00	0.00	0.00	1,771,376.00
156	Office of Revenue	2,781,629.00	0.00	0.00	2,781,629.00
01	Administrative and general service	2,781,629.00	0.00	0.00	2,781,629.00
200	Economic Service	37,800,177.00	0.00	0.00	37,800,177.00
210	Agricultural and Natural Resources	26,915,432.00	0.00	0.00	26,915,432.00
211	Agriculture and Rural Devlopment Office	11,927,043.00	0.00	0.00	11,927,043.00
01	Administration and General Service	3,382,393.00	0.00	0.00	3,382,393.00
01	Natural Resource Preservation and Development	4,456,418.00	0.00	0.00	4,456,418.00
01	Crop Protection	4,088,232.00	0.00	0.00	4,088,232.00
212	Livestock resources development promotion office	6,140,396.00	0.00	0.00	6,140,396.00
01	Livestock promotion	6,140,396.00	0.00	0.00	6,140,396.00
216	Cooperatives Development and Promotion Desk	2,745,236.00	0.00	0.00	2,745,236.00
01	Stabilaize Cooperative and Promotion	2,745,236.00	0.00	0.00	2,745,236.00
217	Enviroment forset and Animal protection and development team	548,764.00	0.00	0.00	548,764.00
01	Enviroment,forest and animal protectional and development team	548,764.00	0.00	0.00	548,764.00
218	Disaster Prevention and Food Security	419,133.00	0.00	0.00	419,133.00
01	Assistance and Rehabilitation	419,133.00	0.00	0.00	419,133.00
219	Enviromental Protection Land Use Management Desk	5,134,860.00	0.00	0.00	5,134,860.00
01	Land Use Management	5,134,860.00	0.00	0.00	5,134,860.00
220	Water Resources	2,086,821.00	0.00	0.00	2,086,821.00
221	Water Resource Development Desk	2,086,821.00	0.00	0.00	2,086,821.00
01	Rural Pure Water	1,771,640.00	0.00	0.00	1,771,640.00
02	Energy	315,181.00	0.00	0.00	315,181.00
230	Trade and Industry	6,694,549.00	0.00	0.00	6,694,549.00
231	Trade and transport office	3,835,493.00	0.00	0.00	3,835,493.00
01	Administrative and general service	3,835,493.00	0.00	0.00	3,835,493.00
235	Industery and Envestement	1,788,044.00	0.00	0.00	1,788,044.00
01	indusetery and investement	1,788,044.00	0.00	0.00	1,788,044.00
242	Culture and tourism	1,071,012.00	0.00	0.00	1,071,012.00
01	Administrative and General Service	1,071,012.00	0.00	0.00	1,071,012.00
260	Road & Traansport	1,282,281.00	0.00	0.00	1,282,281.00
265	Road & Transport	1,282,281.00	0.00	0.00	1,282,281.00
01	Administration & General service	1,282,281.00	0.00	0.00	1,282,281.00
270	Construction	821,094.00	0.00	0.00	821,094.00
277	urban development housing and contraction office	821,094.00	0.00	0.00	821,094.00
01	administration and general service	821,094.00	0.00	0.00	821,094.00
300	Social Service	160,555,169.00	10,524,877.00	0.00	171,080,046.00
310	Education	132,092,608.00	4,756,824.00	0.00	136,849,432.00
311	Woreda Education Office	114,760,098.00	0.00	0.00	114,760,098.00
01	Administration and General Service	4,199,579.00	0.00	0.00	4,199,579.00
01	Primary Schools 1st cycle /From 1-4/	12,546,710.00	0.00	0.00	12,546,710.00
02	Primary Schools 2nd cycle /From 5-8/	57,274,832.00	0.00	0.00	57,274,832.00
01	Secondary Schools 1st cycle/From 9-10/	23,814,853.00	0.00	0.00	23,814,853.00
02	Dilfana preparatory school/from 11-12/	15,734,124.00	0.00	0.00	15,734,124.00
01	Amecach	1,190,000.00	0.00	0.00	1,190,000.00
313	Techinical and vocational enterprise sector	15,179,789.00	4,756,824.00	0.00	19,936,613.00
01	suportive and adminstration	4,714,746.00	0.00	0.00	4,714,746.00
01	Sanja technical and Vocational collage	10,465,043.00	4,756,824.00	0.00	15,221,867.00
318	Capacity Building Office	2,152,721.00	0.00	0.00	2,152,721.00

01	አስተዳደርና ጠቅላላ አገልግሎት	2,152,721.00	0.00	0.00	2,152,721.00
330	ባህልና ስፖርት	1,103,957.00	0.00	0.00	1,103,957.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	1,103,957.00	0.00	0.00	1,103,957.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,103,957.00	0.00	0.00	1,103,957.00
340	ጤና	26,187,839.00	5,768,053.00	0.00	31,955,892.00
341	ጤና ጥበቃ ጽ/ቤት	26,187,839.00	5,768,053.00	0.00	31,955,892.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,123,671.00	0.00	0.00	3,123,671.00
02	ማህበረሰብ አቀፍ የጤና መድን	181,000.00	0.00	0.00	181,000.00
01	ሳንጃ ጤና ጣቢያ	6,738,221.00	1,504,385.00	0.00	8,242,606.00
03	ጃንጋር ጤና ጣቢያ	3,156,899.00	732,218.00	0.00	3,889,117.00
04	ዶጋዋ ጤና ጣቢያ	3,215,302.00	1,161,600.00	0.00	4,376,902.00
08	ሙሴባምብ ጤና ጣቢያ	5,646,464.00	1,690,850.00	0.00	7,337,314.00
09	ገንበራ ጤና ጣቢያ	3,015,782.00	679,000.00	0.00	3,694,782.00
10	ማሂን ጤና ጣቢያ	1,050,000.00	0.00	0.00	1,050,000.00
02	.ወባ መከላከል	60,500.00	0.00	0.00	60,500.00
350	.ሰ/ማ/ጉዳይ	1,170,765.00	0.00	0.00	1,170,765.00
351	ሰ/ማ/ጉዳይ	1,170,765.00	0.00	0.00	1,170,765.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,170,765.00	0.00	0.00	1,170,765.00
020	ጣቁሳ	251,424,984.00	6,232,999.00	0.00	257,657,983.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,725,925.00	0.00	0.00	32,725,925.00
110	የአስፈፃሚ መንግስት አካል	13,152,396.00	0.00	0.00	13,152,396.00
111	አፈ-ጉባኤ ጽ/ቤት	1,466,111.00	0.00	0.00	1,466,111.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,466,111.00	0.00	0.00	1,466,111.00
112	ወረዳ አስተዳደር ጽ/ቤት	8,540,119.00	0.00	0.00	8,540,119.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,074,087.00	0.00	0.00	8,074,087.00
03	ቅሬታ ሰሚ	466,032.00	0.00	0.00	466,032.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	877,590.00	0.00	0.00	877,590.00
01	አስተዳደርና ጠቅላላ አገልግሎት	877,590.00	0.00	0.00	877,590.00
119	የሴቶች ጉዳይ ጽ/ቤት	2,268,576.00	0.00	0.00	2,268,576.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,268,576.00	0.00	0.00	2,268,576.00
120	ፍትህና ደህንነት	9,256,393.00	0.00	0.00	9,256,393.00
121	ፍትህ ጽ/ቤት	1,755,917.00	0.00	0.00	1,755,917.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,755,917.00	0.00	0.00	1,755,917.00
123	የለም	431,950.00	0.00	0.00	431,950.00
01	ወግኝ ኩነት	431,950.00	0.00	0.00	431,950.00
127	ፖሊስ ጽ/ቤት	4,510,656.00	0.00	0.00	4,510,656.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,510,656.00	0.00	0.00	4,510,656.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	2,557,870.00	0.00	0.00	2,557,870.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,557,870.00	0.00	0.00	2,557,870.00
150	ጠቅላላ አገልግሎት	10,317,136.00	0.00	0.00	10,317,136.00
151	የለም	619,732.00	0.00	0.00	619,732.00
01	ልማት ዕቅድ	619,732.00	0.00	0.00	619,732.00
152	የገንዘብና ፕላን ጽ/ቤት	6,099,510.00	0.00	0.00	6,099,510.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,099,510.00	0.00	0.00	6,099,510.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,708,078.00	0.00	0.00	1,708,078.00
01	ፕሬስና ኢንፎርሚሽን	1,708,078.00	0.00	0.00	1,708,078.00
156	የገቢዎች ጽ/ቤት	1,889,816.00	0.00	0.00	1,889,816.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,889,816.00	0.00	0.00	1,889,816.00
200	ኢኮኖሚ አገልግሎት	38,548,426.00	0.00	0.00	38,548,426.00
210	ግብርና እና ገጠር ልማት	28,701,992.00	0.00	0.00	28,701,992.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	13,201,202.00	0.00	0.00	13,201,202.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,694,402.00	0.00	0.00	12,694,402.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	506,800.00	0.00	0.00	506,800.00
212	እንስሳት ሀብት ልማት ማስፋፊያ ጽ/ቤት	6,945,594.00	0.00	0.00	6,945,594.00
01	እንስሳት ሃብት ማስፋፋት	6,945,594.00	0.00	0.00	6,945,594.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,792,046.00	0.00	0.00	2,792,046.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,792,046.00	0.00	0.00	2,792,046.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	722,504.00	0.00	0.00	722,504.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	722,504.00	0.00	0.00	722,504.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	5,040,646.00	0.00	0.00	5,040,646.00
01	መሬት አጠቃቀምና አስተዳደር	5,040,646.00	0.00	0.00	5,040,646.00
220	ውሃ ሃብት	2,053,147.00	0.00	0.00	2,053,147.00
221	የውሃ ሀብት ልማት ዴስክ	2,053,147.00	0.00	0.00	2,053,147.00
01	የገጠር መጠጥ ውሃ	2,053,147.00	0.00	0.00	2,053,147.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,912,183.00	0.00	0.00	5,912,183.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	3,430,117.00	0.00	0.00	3,430,117.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,430,117.00	0.00	0.00	3,430,117.00
235	የኢንቨስትመንት ማስፋፊያ ፕሮግራም	1,353,683.00	0.00	0.00	1,353,683.00

01	Administration and General Service	2,152,721.00	0.00	0.00	2,152,721.00
330	Culture and Sport	1,103,957.00	0.00	0.00	1,103,957.00
331	Youth Culture and Sport Affairs Office	1,103,957.00	0.00	0.00	1,103,957.00
01	Administation and General Service	1,103,957.00	0.00	0.00	1,103,957.00
340	Health	26,187,839.00	5,768,053.00	0.00	31,955,892.00
341	Health Office	26,187,839.00	5,768,053.00	0.00	31,955,892.00
01	Administration and General Service	3,123,671.00	0.00	0.00	3,123,671.00
02	community based health insurance	181,000.00	0.00	0.00	181,000.00
01	Sanja Health Station	6,738,221.00	1,504,385.00	0.00	8,242,606.00
03	Jingr health station	3,156,899.00	732,218.00	0.00	3,889,117.00
04	Dogaw health station	3,215,302.00	1,161,600.00	0.00	4,376,902.00
08	Musiebamb Health setation	5,646,464.00	1,690,850.00	0.00	7,337,314.00
09	Genbera Health setation	3,015,782.00	679,000.00	0.00	3,694,782.00
10	mahine health station	1,050,000.00	0.00	0.00	1,050,000.00
02	Malariya Prevention	60,500.00	0.00	0.00	60,500.00
350	Serategna mahberawi	1,170,765.00	0.00	0.00	1,170,765.00
351	serategna mahberawi	1,170,765.00	0.00	0.00	1,170,765.00
01	Administation and General Service	1,170,765.00	0.00	0.00	1,170,765.00
020	Taqusa	251,424,984.00	6,232,999.00	0.00	257,657,983.00
100	Administration and General Service	32,725,925.00	0.00	0.00	32,725,925.00
110	Organ of State	13,152,396.00	0.00	0.00	13,152,396.00
111	House of the Speaker	1,466,111.00	0.00	0.00	1,466,111.00
01	Administration and General Service	1,466,111.00	0.00	0.00	1,466,111.00
112	Woreda Government council	8,540,119.00	0.00	0.00	8,540,119.00
01	Administration and General Service	8,074,087.00	0.00	0.00	8,074,087.00
03	Kireta semi	466,032.00	0.00	0.00	466,032.00
118	Administration and Security Affaires Office	877,590.00	0.00	0.00	877,590.00
01	Administration and General Service	877,590.00	0.00	0.00	877,590.00
119	womens affairs office	2,268,576.00	0.00	0.00	2,268,576.00
01	administrative and general service	2,268,576.00	0.00	0.00	2,268,576.00
120	Justice and Security	9,256,393.00	0.00	0.00	9,256,393.00
121	Justice Office	1,755,917.00	0.00	0.00	1,755,917.00
01	Administration and General Service	1,755,917.00	0.00	0.00	1,755,917.00
123	none	431,950.00	0.00	0.00	431,950.00
01	VItal reigstration	431,950.00	0.00	0.00	431,950.00
127	Police Office	4,510,656.00	0.00	0.00	4,510,656.00
01	Administration and General Service	4,510,656.00	0.00	0.00	4,510,656.00
134	Milyshia Affaiers Office	2,557,870.00	0.00	0.00	2,557,870.00
01	Administration & General Service	2,557,870.00	0.00	0.00	2,557,870.00
150	General Service	10,317,136.00	0.00	0.00	10,317,136.00
151	none	619,732.00	0.00	0.00	619,732.00
01	Integrated Planning team	619,732.00	0.00	0.00	619,732.00
152	Finance and Plan Office	6,099,510.00	0.00	0.00	6,099,510.00
01	Administration and General Service	6,099,510.00	0.00	0.00	6,099,510.00
153	Information Main Office	1,708,078.00	0.00	0.00	1,708,078.00
01	Pries and Information	1,708,078.00	0.00	0.00	1,708,078.00
156	Office of Revenue	1,889,816.00	0.00	0.00	1,889,816.00
01	Administrative and general service	1,889,816.00	0.00	0.00	1,889,816.00
200	Economic Service	38,548,426.00	0.00	0.00	38,548,426.00
210	Agricultural and Natural Resources	28,701,992.00	0.00	0.00	28,701,992.00
211	Agriculture and Rural Devlopment Office	13,201,202.00	0.00	0.00	13,201,202.00
01	Administration and General Service	12,694,402.00	0.00	0.00	12,694,402.00
01	Natural Resource Preservation and Development	506,800.00	0.00	0.00	506,800.00
212	livstock and fisherydevelopment	6,945,594.00	0.00	0.00	6,945,594.00
01	livestock promotion	6,945,594.00	0.00	0.00	6,945,594.00
216	Cooperatives Development and Promotion Desk	2,792,046.00	0.00	0.00	2,792,046.00
01	Stabilaize Cooperative and Promotion	2,792,046.00	0.00	0.00	2,792,046.00
217	Environment,Forest and Animal protection & Development team	722,504.00	0.00	0.00	722,504.00
01	Environment,Forest and Animal protection & Development team	722,504.00	0.00	0.00	722,504.00
219	Enviromental Protection Land Use Management Desk	5,040,646.00	0.00	0.00	5,040,646.00
01	Land Use Management	5,040,646.00	0.00	0.00	5,040,646.00
220	Water Resources	2,053,147.00	0.00	0.00	2,053,147.00
221	Water Resource Development Desk	2,053,147.00	0.00	0.00	2,053,147.00
01	Rural Pure Water	2,053,147.00	0.00	0.00	2,053,147.00
230	Trade and Industry	5,912,183.00	0.00	0.00	5,912,183.00
231	Trade and industry office	3,430,117.00	0.00	0.00	3,430,117.00
01	Administrative and general service	3,430,117.00	0.00	0.00	3,430,117.00
235	Investment Distrubustion Program	1,353,683.00	0.00	0.00	1,353,683.00

01	አስተዳርና ጠቅላላ አገልግሎት	1,353,683.00	0.00	0.00	1,353,683.00
242	ባህልና ተቺዝም	1,128,383.00	0.00	0.00	1,128,383.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,128,383.00	0.00	0.00	1,128,383.00
260	መንገድና ትራንስፖርት	1,313,410.00	0.00	0.00	1,313,410.00
265	መንገድና ትራንስፖርት ቡድን	1,313,410.00	0.00	0.00	1,313,410.00
01	መንገድና ትራንስፖርት	1,313,410.00	0.00	0.00	1,313,410.00
270	ኮንስትራክሽን	567,694.00	0.00	0.00	567,694.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	567,694.00	0.00	0.00	567,694.00
01	አስተዳደርና ጠቅላላ አገልግሎት	567,694.00	0.00	0.00	567,694.00
300	ማኅበራዊ አገልግሎት	180,150,633.00	6,232,999.00	0.00	186,383,632.00
310	ትምህርት	154,439,341.00	2,261,656.00	0.00	156,700,997.00
311	ወረዳ ትምህርት ጽ/ቤት	144,450,345.00	0.00	0.00	144,450,345.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,154,685.00	0.00	0.00	3,154,685.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	4,482,731.00	0.00	0.00	4,482,731.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	106,992,484.00	0.00	0.00	106,992,484.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	23,507,920.00	0.00	0.00	23,507,920.00
02	ደልጊ መሰናዶ ትምህር ቤት	4,927,245.00	0.00	0.00	4,927,245.00
01	ማክስማ፣አማራጭና ልየ ትምህርት	1,385,280.00	0.00	0.00	1,385,280.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ጽ/ቤት	8,138,928.00	2,261,656.00	0.00	10,400,584.00
01	አስተዳርና ጠቅላላ አገልግሎት	4,772,090.00	0.00	0.00	4,772,090.00
01	ደልጊ ቴክኒክና ሙያ ኮሌጅ	3,366,838.00	2,261,656.00	0.00	5,628,494.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,850,068.00	0.00	0.00	1,850,068.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,850,068.00	0.00	0.00	1,850,068.00
330	ባህልና ስፖርት	721,190.00	0.00	0.00	721,190.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	721,190.00	0.00	0.00	721,190.00
01	አስተዳደርና ጠቅላላ አገልግሎት	721,190.00	0.00	0.00	721,190.00
340	ጤና	24,990,102.00	3,971,343.00	0.00	28,961,445.00
341	ጤና ጥበቃ ጽ/ቤት	24,990,102.00	3,971,343.00	0.00	28,961,445.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,922,633.00	0.00	0.00	3,922,633.00
01	ደልጊ ጤና ጣቢያ	5,934,818.00	1,372,414.00	0.00	7,307,232.00
02	ጤና ኬላና ክሊኒክ	3,283,147.00	652,415.00	0.00	3,935,562.00
03	ሰቢ ሰራቆ ጤና ጣቢያ	4,363,272.00	873,824.00	0.00	5,237,096.00
04	ድኩላ አርባ	3,931,458.00	511,845.00	0.00	4,443,303.00
05	ቦቦ ጤና ጣቢያ	3,454,774.00	560,845.00	0.00	4,015,619.00
02	ወባ መከላከል	100,000.00	0.00	0.00	100,000.00
023	ኪንፋዝ በገላ	110,627,809.00	2,930,639.00	0.00	113,558,448.00
100	አስተዳደርና ጠቅላላ አገልግሎት	29,215,145.00	0.00	0.00	29,215,145.00
110	የአስፈፃሚ መንግስት አካል	12,464,037.00	0.00	0.00	12,464,037.00
111	አፈ-ጉባኤ ጽ/ቤት	799,711.00	0.00	0.00	799,711.00
01	አስተዳደርና ጠቅላላ አገልግሎት	799,711.00	0.00	0.00	799,711.00
112	ወረዳ አስተዳደር ጽ/ቤት	7,784,195.00	0.00	0.00	7,784,195.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,412,477.00	0.00	0.00	7,412,477.00
03	ቅሬታ ሰሚ	371,718.00	0.00	0.00	371,718.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	2,540,136.00	0.00	0.00	2,540,136.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,540,136.00	0.00	0.00	2,540,136.00
119	የሴቶች ጉዳይ ጽ/ቤት	1,339,995.00	0.00	0.00	1,339,995.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,339,995.00	0.00	0.00	1,339,995.00
120	ፍትህና ደህንነት	4,116,211.00	0.00	0.00	4,116,211.00
121	ፍትህ ጽ/ቤት	1,457,049.00	0.00	0.00	1,457,049.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,457,049.00	0.00	0.00	1,457,049.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	105,000.00	0.00	0.00	105,000.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	105,000.00	0.00	0.00	105,000.00
127	ፖሊስ ጽ/ቤት	2,554,162.00	0.00	0.00	2,554,162.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,554,162.00	0.00	0.00	2,554,162.00
150	ጠቅላላ አገልግሎት	12,634,897.00	0.00	0.00	12,634,897.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	20,000.00	0.00	0.00	20,000.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	20,000.00	0.00	0.00	20,000.00
152	የገንዘብና ፕላን ጽ/ቤት	9,857,724.00	0.00	0.00	9,857,724.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,857,724.00	0.00	0.00	9,857,724.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,088,769.00	0.00	0.00	1,088,769.00
01	ፕሬስና ኢንፎርሚሽን	1,088,769.00	0.00	0.00	1,088,769.00
156	የገቢዎች ጽ/ቤት	1,668,404.00	0.00	0.00	1,668,404.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,668,404.00	0.00	0.00	1,668,404.00
200	ኢኮኖሚ አገልግሎት	15,074,002.00	0.00	0.00	15,074,002.00
210	ግብርና እና ገጠር ልማት	12,840,014.00	0.00	0.00	12,840,014.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	7,129,447.00	0.00	0.00	7,129,447.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,129,447.00	0.00	0.00	7,129,447.00
212	እንስሳት አሳ ሀብት ልማት ጽ/ቤት	2,364,998.00	0.00	0.00	2,364,998.00

01	Administrative and general service	1,353,683.00	0.00	0.00	1,353,683.00
242	Culture and tourism	1,128,383.00	0.00	0.00	1,128,383.00
01	Administrative and General Service	1,128,383.00	0.00	0.00	1,128,383.00
260	Road & Transport	1,313,410.00	0.00	0.00	1,313,410.00
265	Rural Road Desk	1,313,410.00	0.00	0.00	1,313,410.00
01	Rural Road Promotion	1,313,410.00	0.00	0.00	1,313,410.00
270	Construction	567,694.00	0.00	0.00	567,694.00
277	Urban developmente Housing and constraction office	567,694.00	0.00	0.00	567,694.00
01	Administration and general service	567,694.00	0.00	0.00	567,694.00
300	Social Service	180,150,633.00	6,232,999.00	0.00	186,383,632.00
310	Education	154,439,341.00	2,261,656.00	0.00	156,700,997.00
311	Woreda Education Office	144,450,345.00	0.00	0.00	144,450,345.00
01	Administration and General Service	3,154,685.00	0.00	0.00	3,154,685.00
01	Primary Schools 1st cycle /From 1-4/	4,482,731.00	0.00	0.00	4,482,731.00
02	Primary Schools 2nd cycle /From 5-8/	106,992,484.00	0.00	0.00	106,992,484.00
01	Secondary Schools 1st cycle/From 9-10/	23,507,920.00	0.00	0.00	23,507,920.00
02	Delgi preparatory secondary school	4,927,245.00	0.00	0.00	4,927,245.00
01	Adult Training and Especial Education	1,385,280.00	0.00	0.00	1,385,280.00
313	Technical and vocational office	8,138,928.00	2,261,656.00	0.00	10,400,584.00
01	Administration and general service	4,772,090.00	0.00	0.00	4,772,090.00
01	Delgi technical and Vocational collage	3,366,838.00	2,261,656.00	0.00	5,628,494.00
318	Capacity Building Office	1,850,068.00	0.00	0.00	1,850,068.00
01	Administration and General Service	1,850,068.00	0.00	0.00	1,850,068.00
330	Culture and Sport	721,190.00	0.00	0.00	721,190.00
331	Youth Culture and Sport Affairs Office	721,190.00	0.00	0.00	721,190.00
01	Administation and General Service	721,190.00	0.00	0.00	721,190.00
340	Health	24,990,102.00	3,971,343.00	0.00	28,961,445.00
341	Health Office	24,990,102.00	3,971,343.00	0.00	28,961,445.00
01	Administration and General Service	3,922,633.00	0.00	0.00	3,922,633.00
01	Delgy Health Station	5,934,818.00	1,372,414.00	0.00	7,307,232.00
02	Ali sefer clinic	3,283,147.00	652,415.00	0.00	3,935,562.00
03	Sebi serako health station	4,363,272.00	873,824.00	0.00	5,237,096.00
04	duku arba health station	3,931,458.00	511,845.00	0.00	4,443,303.00
05	Boboh health station	3,454,774.00	560,845.00	0.00	4,015,619.00
02	Malarya Prevention	100,000.00	0.00	0.00	100,000.00
023	kinfaze begela	110,627,809.00	2,930,639.00	0.00	113,558,448.00
100	Administration and General Service	29,215,145.00	0.00	0.00	29,215,145.00
110	Organ of State	12,464,037.00	0.00	0.00	12,464,037.00
111	House of the Speaker	799,711.00	0.00	0.00	799,711.00
01	Administration and General Service	799,711.00	0.00	0.00	799,711.00
112	Woreda Government council	7,784,195.00	0.00	0.00	7,784,195.00
01	Administration and General Service	7,412,477.00	0.00	0.00	7,412,477.00
03	Kireta semi	371,718.00	0.00	0.00	371,718.00
118	Administration and Security Affaires Office	2,540,136.00	0.00	0.00	2,540,136.00
01	Administration and General Service	2,540,136.00	0.00	0.00	2,540,136.00
119	womens affairs office	1,339,995.00	0.00	0.00	1,339,995.00
01	administrative and general service	1,339,995.00	0.00	0.00	1,339,995.00
120	Justice and Security	4,116,211.00	0.00	0.00	4,116,211.00
121	Justice Office	1,457,049.00	0.00	0.00	1,457,049.00
01	Administration and General Service	1,457,049.00	0.00	0.00	1,457,049.00
123	Vital events recording team	105,000.00	0.00	0.00	105,000.00
01	vital events registration team	105,000.00	0.00	0.00	105,000.00
127	Police Office	2,554,162.00	0.00	0.00	2,554,162.00
01	Administration and General Service	2,554,162.00	0.00	0.00	2,554,162.00
150	General Service	12,634,897.00	0.00	0.00	12,634,897.00
151	Integrated planning team	20,000.00	0.00	0.00	20,000.00
01	Integrated planning team	20,000.00	0.00	0.00	20,000.00
152	Fainance and Plan Office	9,857,724.00	0.00	0.00	9,857,724.00
01	Administration and General Service	9,857,724.00	0.00	0.00	9,857,724.00
153	Information Main Office	1,088,769.00	0.00	0.00	1,088,769.00
01	Pries and Information	1,088,769.00	0.00	0.00	1,088,769.00
156	Office of Revenue	1,668,404.00	0.00	0.00	1,668,404.00
01	Administrative and general service	1,668,404.00	0.00	0.00	1,668,404.00
200	Economic Service	15,074,002.00	0.00	0.00	15,074,002.00
210	Agricultural and Natural Resources	12,840,014.00	0.00	0.00	12,840,014.00
211	Agriculture and Rural Devlopment Office	7,129,447.00	0.00	0.00	7,129,447.00
01	Administration and General Service	7,129,447.00	0.00	0.00	7,129,447.00
212	livestock and fishery office	2,364,998.00	0.00	0.00	2,364,998.00

01	እንስሳትና አሳ ሀብት ልማት ማስፋፊያ	2,364,998.00	0.00	0.00	2,364,998.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	886,800.00	0.00	0.00	886,800.00
01	ማኅበራት ማደራጃና ማስፋፊያ	886,800.00	0.00	0.00	886,800.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	243,800.00	0.00	0.00	243,800.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	243,800.00	0.00	0.00	243,800.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	2,214,969.00	0.00	0.00	2,214,969.00
01	መሬት አጠቃቀምና አስተዳደር	2,214,969.00	0.00	0.00	2,214,969.00
220	ውሃ ሃብት	829,025.00	0.00	0.00	829,025.00
221	የውሃ ሀብት ልማት ዴስክ	829,025.00	0.00	0.00	829,025.00
01	የገጠር መጠጥ ውሃ	829,025.00	0.00	0.00	829,025.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	900,630.00	0.00	0.00	900,630.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	900,630.00	0.00	0.00	900,630.00
01	አስተዳደርና ጠቅላላ አገልግሎት	900,630.00	0.00	0.00	900,630.00
260	መንገድ	504,333.00	0.00	0.00	504,333.00
265	መንገድና ትራንስፖርት	504,333.00	0.00	0.00	504,333.00
01	መንገድና ትራንስፖርት	504,333.00	0.00	0.00	504,333.00
300	ማኅበራዊ አገልግሎት	66,338,662.00	2,930,639.00	0.00	69,269,301.00
310	ትምህርት	54,756,739.00	0.00	0.00	54,756,739.00
311	ወረዳ ትምህርት ጽ/ቤት	51,840,178.00	0.00	0.00	51,840,178.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,103,731.00	0.00	0.00	2,103,731.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	24,935,770.00	0.00	0.00	24,935,770.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	16,061,642.00	0.00	0.00	16,061,642.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	8,322,535.00	0.00	0.00	8,322,535.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	416,500.00	0.00	0.00	416,500.00
313	ቴ/ሙ/ኢ/ፕራይዝ	1,467,349.00	0.00	0.00	1,467,349.00
01	.አስተዳደርና ጠቅላላ አገልግሎት	1,467,349.00	0.00	0.00	1,467,349.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,449,212.00	0.00	0.00	1,449,212.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,449,212.00	0.00	0.00	1,449,212.00
340	ጤና	11,581,923.00	2,930,639.00	0.00	14,512,562.00
341	ጤና ጥበቃ ጽ/ቤት	11,581,923.00	2,930,639.00	0.00	14,512,562.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,770,235.00	0.00	0.00	1,770,235.00
02	ለማህበረሰብ አቀፍ ጤና መድህን	356,417.00	0.00	0.00	356,417.00
01	ስላሬ ጤና ጣቢያ	4,287,600.00	1,252,805.00	0.00	5,540,405.00
02	ጭቅቂ ጤና ጣቢያ	2,569,454.00	713,725.00	0.00	3,283,179.00
03	ሮቢት ጤና ጣቢያ	2,598,217.00	964,109.00	0.00	3,562,326.00
024	ምእራብ ደንቢያ	170,386,776.00	4,199,580.00	0.00	174,586,356.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,631,588.00	0.00	0.00	28,631,588.00
110	የአስፈፃሚ መንግስት አካል	14,461,710.00	0.00	0.00	14,461,710.00
111	አፈ-ጉባኤ ጽ/ቤት	1,261,659.00	0.00	0.00	1,261,659.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,261,659.00	0.00	0.00	1,261,659.00
112	ወረዳ አስተዳደር ጽ/ቤት	8,488,604.00	0.00	0.00	8,488,604.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,111,795.00	0.00	0.00	8,111,795.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	376,809.00	0.00	0.00	376,809.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	2,938,995.00	0.00	0.00	2,938,995.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,938,995.00	0.00	0.00	2,938,995.00
119	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	1,772,452.00	0.00	0.00	1,772,452.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,772,452.00	0.00	0.00	1,772,452.00
120	ፍትህና ደህንነት	5,832,698.00	0.00	0.00	5,832,698.00
121	ፍትህ ጽ/ቤት	2,004,394.00	0.00	0.00	2,004,394.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,004,394.00	0.00	0.00	2,004,394.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	220,000.00	0.00	0.00	220,000.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	220,000.00	0.00	0.00	220,000.00
127	ፖሊስ ጽ/ቤት	3,608,304.00	0.00	0.00	3,608,304.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,608,304.00	0.00	0.00	3,608,304.00
150	ጠቅላላ አገልግሎት	8,337,180.00	0.00	0.00	8,337,180.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	100,000.00	0.00	0.00	100,000.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	100,000.00	0.00	0.00	100,000.00
152	የገንዘብና ፕላን ጽ/ቤት	4,881,838.00	0.00	0.00	4,881,838.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,881,838.00	0.00	0.00	4,881,838.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,913,864.00	0.00	0.00	1,913,864.00
01	ፕሬስና ኢንፎርሚሽን	1,913,864.00	0.00	0.00	1,913,864.00
156	የገቢዎች ጽ/ቤት	1,441,478.00	0.00	0.00	1,441,478.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,441,478.00	0.00	0.00	1,441,478.00
200	ኢኮኖሚ አገልግሎት	21,585,637.00	0.00	0.00	21,585,637.00
210	ግብርና እና ገጠር ልማት	17,857,944.00	0.00	0.00	17,857,944.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	8,104,782.00	0.00	0.00	8,104,782.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,302,875.00	0.00	0.00	3,302,875.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,545,049.00	0.00	0.00	2,545,049.00

01	Livestock and fishery promotion	2,364,998.00	0.00	0.00	2,364,998.00
216	Cooperatives Development and Promotion Desk	886,800.00	0.00	0.00	886,800.00
01	Stabilaize Cooperative and Promotion	886,800.00	0.00	0.00	886,800.00
217	Environment,Forest and Animal protection & Development team	243,800.00	0.00	0.00	243,800.00
01	Environment,Forest and Animal protection & Development team	243,800.00	0.00	0.00	243,800.00
219	Enviromental Protection Land Use Management Desk	2,214,969.00	0.00	0.00	2,214,969.00
01	Land Use Management	2,214,969.00	0.00	0.00	2,214,969.00
220	Water Resources	829,025.00	0.00	0.00	829,025.00
221	Water Resource Development Desk	829,025.00	0.00	0.00	829,025.00
01	Rural Pure Water	829,025.00	0.00	0.00	829,025.00
230	Trade and Industry	900,630.00	0.00	0.00	900,630.00
231	Trade and industry office	900,630.00	0.00	0.00	900,630.00
01	Administrative and general service	900,630.00	0.00	0.00	900,630.00
260	Constraction	504,333.00	0.00	0.00	504,333.00
265	Road & Transport	504,333.00	0.00	0.00	504,333.00
01	Road & Transport office	504,333.00	0.00	0.00	504,333.00
300	Social Service	66,338,662.00	2,930,639.00	0.00	69,269,301.00
310	Education	54,756,739.00	0.00	0.00	54,756,739.00
311	Woreda Education Office	51,840,178.00	0.00	0.00	51,840,178.00
01	Administration and General Service	2,103,731.00	0.00	0.00	2,103,731.00
01	Primary Schools 1st cycle /From 1-4/	24,935,770.00	0.00	0.00	24,935,770.00
02	Primary Schools 2nd cycle /From 5-8/	16,061,642.00	0.00	0.00	16,061,642.00
01	Secondary Schools 1st cycle/From 9-10/	8,322,535.00	0.00	0.00	8,322,535.00
01	Adult Training and Especial Education	416,500.00	0.00	0.00	416,500.00
313	TVT Micro enterprise	1,467,349.00	0.00	0.00	1,467,349.00
01	Administration and General service	1,467,349.00	0.00	0.00	1,467,349.00
318	Capacity Building Office	1,449,212.00	0.00	0.00	1,449,212.00
01	Administration and General Service	1,449,212.00	0.00	0.00	1,449,212.00
340	Health	11,581,923.00	2,930,639.00	0.00	14,512,562.00
341	Health Office	11,581,923.00	2,930,639.00	0.00	14,512,562.00
01	Administration and General Service	1,770,235.00	0.00	0.00	1,770,235.00
02	Community based Health insurance	356,417.00	0.00	0.00	356,417.00
01	Silare Health Station	4,287,600.00	1,252,805.00	0.00	5,540,405.00
02	Chikiki Health station	2,569,454.00	713,725.00	0.00	3,283,179.00
03	Robit Health station	2,598,217.00	964,109.00	0.00	3,562,326.00
024	Mirab Denbiya	170,386,776.00	4,199,580.00	0.00	174,586,356.00
100	Administration and General Service	28,631,588.00	0.00	0.00	28,631,588.00
110	Organ of State	14,461,710.00	0.00	0.00	14,461,710.00
111	House of the Speaker office	1,261,659.00	0.00	0.00	1,261,659.00
01	Administration and General Service	1,261,659.00	0.00	0.00	1,261,659.00
112	Woreda Government council	8,488,604.00	0.00	0.00	8,488,604.00
01	Administration and General Service	8,111,795.00	0.00	0.00	8,111,795.00
03	people Grievance and decision making team	376,809.00	0.00	0.00	376,809.00
118	Administration and Security Affaires Office	2,938,995.00	0.00	0.00	2,938,995.00
01	Administration and General Service	2,938,995.00	0.00	0.00	2,938,995.00
119	womens and children affairs office	1,772,452.00	0.00	0.00	1,772,452.00
01	administrative and general service	1,772,452.00	0.00	0.00	1,772,452.00
120	Justice and Security	5,832,698.00	0.00	0.00	5,832,698.00
121	Justice Office	2,004,394.00	0.00	0.00	2,004,394.00
01	Administration and General Service	2,004,394.00	0.00	0.00	2,004,394.00
123	Vital events recording team	220,000.00	0.00	0.00	220,000.00
01	Vital events registration team	220,000.00	0.00	0.00	220,000.00
127	Police Office	3,608,304.00	0.00	0.00	3,608,304.00
01	Administration and General Service	3,608,304.00	0.00	0.00	3,608,304.00
150	General Service	8,337,180.00	0.00	0.00	8,337,180.00
151	Integrated planning team	100,000.00	0.00	0.00	100,000.00
01	Integrated planning team	100,000.00	0.00	0.00	100,000.00
152	Fainance and Plan Office	4,881,838.00	0.00	0.00	4,881,838.00
01	Administration and General Service	4,881,838.00	0.00	0.00	4,881,838.00
153	Information Main Office	1,913,864.00	0.00	0.00	1,913,864.00
01	Pries and Information	1,913,864.00	0.00	0.00	1,913,864.00
156	Office of Revenue	1,441,478.00	0.00	0.00	1,441,478.00
01	Administrative and general service	1,441,478.00	0.00	0.00	1,441,478.00
200	Economic Service	21,585,637.00	0.00	0.00	21,585,637.00
210	Agricultural and Natural Resources	17,857,944.00	0.00	0.00	17,857,944.00
211	Agriculture and Rural Devlopment Office	8,104,782.00	0.00	0.00	8,104,782.00
01	Administration and General Service	3,302,875.00	0.00	0.00	3,302,875.00
01	Natural Resource Preservation and Development	2,545,049.00	0.00	0.00	2,545,049.00

01	ሰብል ልማት	2,256,858.00	0.00	0.00	2,256,858.00
212	እንስሳት አሳ ሀብት ልማት ጽ/ቤት	4,503,455.00	0.00	0.00	4,503,455.00
01	እንስሳትና አሳ ሀብት ልማት ማስፋፊያ	4,503,455.00	0.00	0.00	4,503,455.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	1,355,836.00	0.00	0.00	1,355,836.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,355,836.00	0.00	0.00	1,355,836.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	15,000.00	0.00	0.00	15,000.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	15,000.00	0.00	0.00	15,000.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	3,878,871.00	0.00	0.00	3,878,871.00
01	መሬት አጠቃቀምና አስተዳደር	3,878,871.00	0.00	0.00	3,878,871.00
220	ውሃ ሃብት	1,127,084.00	0.00	0.00	1,127,084.00
221	የውሃ ሀብት ልማት ዴስክ	1,127,084.00	0.00	0.00	1,127,084.00
01	የገጠር መጠጥ ውሃ	1,127,084.00	0.00	0.00	1,127,084.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,546,302.00	0.00	0.00	1,546,302.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,546,302.00	0.00	0.00	1,546,302.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,546,302.00	0.00	0.00	1,546,302.00
260	መንገድና ትራንስፖርት	635,831.00	0.00	0.00	635,831.00
265	መንገድ ትራንስፖርት	635,831.00	0.00	0.00	635,831.00
01	አስተዳደርና ጠቅላላ አገልግሎት	635,831.00	0.00	0.00	635,831.00
270	ኮንስትራክሽን	418,476.00	0.00	0.00	418,476.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	418,476.00	0.00	0.00	418,476.00
01	አስተዳደርና ጠቅላላ አገልግሎት	418,476.00	0.00	0.00	418,476.00
300	ማኅበራዊ አገልግሎት	120,169,551.00	4,199,580.00	0.00	124,369,131.00
310	ትምህርት	101,159,063.00	0.00	0.00	101,159,063.00
311	ወረዳ ትምህርት ጽ/ቤት	96,574,106.00	0.00	0.00	96,574,106.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,802,877.00	0.00	0.00	1,802,877.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	3,988,559.00	0.00	0.00	3,988,559.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	68,974,525.00	0.00	0.00	68,974,525.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	20,892,345.00	0.00	0.00	20,892,345.00
01	ማክስማ፡አማራጭና ልዩ ትምህርት	915,800.00	0.00	0.00	915,800.00
313	ቴ/ ኢንተርፕራዝ መምሪያ	2,850,575.00	0.00	0.00	2,850,575.00
01	.አስተዳደርና ጠቅላላ አገልግሎት	2,850,575.00	0.00	0.00	2,850,575.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,734,382.00	0.00	0.00	1,734,382.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,734,382.00	0.00	0.00	1,734,382.00
340	ጤና	19,010,488.00	4,199,580.00	0.00	23,210,068.00
341	ጤና ጥበቃ ጽ/ቤት	19,010,488.00	4,199,580.00	0.00	23,210,068.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,202,444.00	0.00	0.00	2,202,444.00
01	ጮኢት ጤና ጣቢያ	6,490,236.00	1,481,000.00	0.00	7,971,236.00
02	ሳኒኪሳ ጤና ጣቢያ	3,773,652.00	1,298,215.00	0.00	5,071,867.00
03	አባዉራም ጤና ጣቢያ	2,863,881.00	496,208.00	0.00	3,360,089.00
04	አብርጃ ጤና ጣቢያ	3,680,275.00	924,157.00	0.00	4,604,432.00
025	ነባሩ ሞዴል ጋ	129,118,910.00	1,509,270.00	0.00	130,628,180.00
100	አስተዳደርና ጠቅላላ አገልግሎት	29,127,043.00	0.00	0.00	29,127,043.00
110	የአስፈፃሚ መንግስት አካል	8,686,730.00	0.00	0.00	8,686,730.00
111	አፈ-ጉባኤ ጽ/ቤት	1,080,745.00	0.00	0.00	1,080,745.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,080,745.00	0.00	0.00	1,080,745.00
112	ወረዳ አስተዳደር ጽ/ቤት	5,379,490.00	0.00	0.00	5,379,490.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,992,849.00	0.00	0.00	4,992,849.00
03	የህዝብ ቅሬታ ዋና የስራ ሀሂደት	386,641.00	0.00	0.00	386,641.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	568,840.00	0.00	0.00	568,840.00
01	አስተዳደርና ጠቅላላ አገልግሎት	568,840.00	0.00	0.00	568,840.00
119	የሴቶች ጉዳይ ጽ/ቤት	1,657,655.00	0.00	0.00	1,657,655.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,657,655.00	0.00	0.00	1,657,655.00
120	ፍትህና ደህንነት	8,901,079.00	0.00	0.00	8,901,079.00
121	ፍትህ ጽ/ቤት	1,388,692.00	0.00	0.00	1,388,692.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,388,692.00	0.00	0.00	1,388,692.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	393,594.00	0.00	0.00	393,594.00
01	ወሳኝ ኩነት ምዝገባና ማረጋገጫ ቡድን	393,594.00	0.00	0.00	393,594.00
127	ፖሊስ ጽ/ቤት	2,886,510.00	0.00	0.00	2,886,510.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,886,510.00	0.00	0.00	2,886,510.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	4,232,283.00	0.00	0.00	4,232,283.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,232,283.00	0.00	0.00	4,232,283.00
150	ጠቅላላ አገልግሎት	11,539,234.00	0.00	0.00	11,539,234.00
151	የተቀናጀ የልማት እቅድ ዝግጀት	221,739.00	0.00	0.00	221,739.00
01	የተቀናጀ የልማት እቅድ ዝግጀት	221,739.00	0.00	0.00	221,739.00
152	የገንዘብና ፕላን ጽ/ቤት	9,439,687.00	0.00	0.00	9,439,687.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,439,687.00	0.00	0.00	9,439,687.00
153	ማስታወቂያ ዋና ጽ/ቤት	789,329.00	0.00	0.00	789,329.00
01	ፕሬስና ኢንፎርሚሽን	789,329.00	0.00	0.00	789,329.00

01	Crop Protection	2,256,858.00	0.00	0.00	2,256,858.00
212	livestock and fishery office	4,503,455.00	0.00	0.00	4,503,455.00
01	Livestock and fishery promotion	4,503,455.00	0.00	0.00	4,503,455.00
216	Cooperatives Development and Promotion Desk	1,355,836.00	0.00	0.00	1,355,836.00
01	Stabilaize Cooperative and Promotion	1,355,836.00	0.00	0.00	1,355,836.00
217	Environment,Forest and Animal protection & Development team	15,000.00	0.00	0.00	15,000.00
01	Environment,Forest and Animal protection & Development team	15,000.00	0.00	0.00	15,000.00
219	Enviromental Protection Land Use Management Desk	3,878,871.00	0.00	0.00	3,878,871.00
01	Land Use Management	3,878,871.00	0.00	0.00	3,878,871.00
220	Water Resources	1,127,084.00	0.00	0.00	1,127,084.00
221	Water Resource Development Desk	1,127,084.00	0.00	0.00	1,127,084.00
01	Rural Pure Water	1,127,084.00	0.00	0.00	1,127,084.00
230	Trade and Industry	1,546,302.00	0.00	0.00	1,546,302.00
231	Trade and industry office	1,546,302.00	0.00	0.00	1,546,302.00
01	Administrative and general service	1,546,302.00	0.00	0.00	1,546,302.00
260	Road & Transport	635,831.00	0.00	0.00	635,831.00
265	Road & Transport	635,831.00	0.00	0.00	635,831.00
01	Administration & General service	635,831.00	0.00	0.00	635,831.00
270	Construction	418,476.00	0.00	0.00	418,476.00
277	Urban Development, Housing and Constraction office	418,476.00	0.00	0.00	418,476.00
01	Administration & General service	418,476.00	0.00	0.00	418,476.00
300	Social Service	120,169,551.00	4,199,580.00	0.00	124,369,131.00
310	Education	101,159,063.00	0.00	0.00	101,159,063.00
311	Woreda Education Office	96,574,106.00	0.00	0.00	96,574,106.00
01	Administration and General Service	1,802,877.00	0.00	0.00	1,802,877.00
01	Primary Schools 1st cycle /From 1-4/	3,988,559.00	0.00	0.00	3,988,559.00
02	Primary Schools 2nd cycle /From 5-8/	68,974,525.00	0.00	0.00	68,974,525.00
01	Secondary Schools 1st cycle/From 9-10/	20,892,345.00	0.00	0.00	20,892,345.00
01	Adult Training and Especial Education	915,800.00	0.00	0.00	915,800.00
313	TVT Micro enterprise	2,850,575.00	0.00	0.00	2,850,575.00
01	Administration and General service	2,850,575.00	0.00	0.00	2,850,575.00
318	Capacity Building Office	1,734,382.00	0.00	0.00	1,734,382.00
01	Administration and General Service	1,734,382.00	0.00	0.00	1,734,382.00
340	Health	19,010,488.00	4,199,580.00	0.00	23,210,068.00
341	Health Office	19,010,488.00	4,199,580.00	0.00	23,210,068.00
01	Administration and General Service	2,202,444.00	0.00	0.00	2,202,444.00
01	chohit health station	6,490,236.00	1,481,000.00	0.00	7,971,236.00
02	Sankisa health station	3,773,652.00	1,298,215.00	0.00	5,071,867.00
03	Abawuram health station	2,863,881.00	496,208.00	0.00	3,360,089.00
04	Abrja health station	3,680,275.00	924,157.00	0.00	4,604,432.00
025	Nebaru Chiliga	129,118,910.00	1,509,270.00	0.00	130,628,180.00
100	Administration and General Service	29,127,043.00	0.00	0.00	29,127,043.00
110	Organ of State	8,686,730.00	0.00	0.00	8,686,730.00
111	House of the Speaker	1,080,745.00	0.00	0.00	1,080,745.00
01	Administration and General Service	1,080,745.00	0.00	0.00	1,080,745.00
112	Woreda Government council	5,379,490.00	0.00	0.00	5,379,490.00
01	Administration and General Service	4,992,849.00	0.00	0.00	4,992,849.00
03	.Grievance of People Core Process owner	386,641.00	0.00	0.00	386,641.00
118	Administration and Security Affaires Office	568,840.00	0.00	0.00	568,840.00
01	Administration and General Service	568,840.00	0.00	0.00	568,840.00
119	womens affairs office	1,657,655.00	0.00	0.00	1,657,655.00
01	administrative and general service	1,657,655.00	0.00	0.00	1,657,655.00
120	Justice and Security	8,901,079.00	0.00	0.00	8,901,079.00
121	Justice Office	1,388,692.00	0.00	0.00	1,388,692.00
01	Administration and General Service	1,388,692.00	0.00	0.00	1,388,692.00
123	Vital Event Registration Team	393,594.00	0.00	0.00	393,594.00
01	Vital Event Registration Team	393,594.00	0.00	0.00	393,594.00
127	Police Office	2,886,510.00	0.00	0.00	2,886,510.00
01	Administration and General Service	2,886,510.00	0.00	0.00	2,886,510.00
134	Milyshia Affaiers Office	4,232,283.00	0.00	0.00	4,232,283.00
01	Administration & General Service	4,232,283.00	0.00	0.00	4,232,283.00
150	General Service	11,539,234.00	0.00	0.00	11,539,234.00
151	Integerated Development Plan Preparation	221,739.00	0.00	0.00	221,739.00
01	Integerated Development Plan Preparation	221,739.00	0.00	0.00	221,739.00
152	Finance and Plan Office	9,439,687.00	0.00	0.00	9,439,687.00
01	Administration and General Service	9,439,687.00	0.00	0.00	9,439,687.00
153	Information Main Office	789,329.00	0.00	0.00	789,329.00
01	Pries and Information	789,329.00	0.00	0.00	789,329.00

156	የገቢዎች ጽ/ቤት	1,088,479.00	0.00	0.00	1,088,479.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,088,479.00	0.00	0.00	1,088,479.00
200	ኢኮኖሚ አገልግሎት	20,900,368.00	0.00	0.00	20,900,368.00
210	ግብርና እና ገጠር ልማት	16,222,818.00	0.00	0.00	16,222,818.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	7,707,286.00	0.00	0.00	7,707,286.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,999,731.00	0.00	0.00	2,999,731.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,046,341.00	0.00	0.00	2,046,341.00
01	ሰብል ልማት	2,661,214.00	0.00	0.00	2,661,214.00
212	እንሰሳት ሃብት ማስፋፊያ ኤጀንሲ	3,985,425.00	0.00	0.00	3,985,425.00
01	እንሰሳት ሃብት ማስፋፋት	3,985,425.00	0.00	0.00	3,985,425.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	1,395,660.00	0.00	0.00	1,395,660.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,395,660.00	0.00	0.00	1,395,660.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	294,764.00	0.00	0.00	294,764.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	294,764.00	0.00	0.00	294,764.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	2,839,683.00	0.00	0.00	2,839,683.00
01	መሬት አጠቃቀምና አስተዳደር	2,839,683.00	0.00	0.00	2,839,683.00
220	ውሃ ሃብት	1,340,536.00	0.00	0.00	1,340,536.00
221	የውሃ ሀብት ልማት ዴስክ	1,340,536.00	0.00	0.00	1,340,536.00
01	የገጠር መጠጥ ውሃ	1,340,536.00	0.00	0.00	1,340,536.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,782,010.00	0.00	0.00	2,782,010.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,221,907.00	0.00	0.00	1,221,907.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,221,907.00	0.00	0.00	1,221,907.00
235	ኢንድስትሪ እና ኢንቨስትመንት ጽ/ቤት	1,387,180.00	0.00	0.00	1,387,180.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,387,180.00	0.00	0.00	1,387,180.00
242	ባህልና ተቺዝም	172,923.00	0.00	0.00	172,923.00
01	አስተዳደርና ጠቅላላ አገልግሎት	172,923.00	0.00	0.00	172,923.00
260	መንገድና ትራንስፖርት	555,004.00	0.00	0.00	555,004.00
265	መንገድና ትራንስፖርት ጽ/ቤት	555,004.00	0.00	0.00	555,004.00
01	ገጠር መንገድ ማስፋፊያ	555,004.00	0.00	0.00	555,004.00
300	ማኅበራዊ አገልግሎት	79,091,499.00	1,509,270.00	0.00	80,600,769.00
310	ትምህርት	64,201,776.00	0.00	0.00	64,201,776.00
311	ወረዳ ትምህርት ጽ/ቤት	61,139,489.00	0.00	0.00	61,139,489.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,159,215.00	0.00	0.00	3,159,215.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	1,415,122.00	0.00	0.00	1,415,122.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	42,867,925.00	0.00	0.00	42,867,925.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	13,697,227.00	0.00	0.00	13,697,227.00
313	ቴክኒክና ሙያ ነንተፕራይዝ ልማት ጽ/ቤት	1,784,677.00	0.00	0.00	1,784,677.00
01	አስተዳደርና ቀቅላላ አገልግሎት	1,784,677.00	0.00	0.00	1,784,677.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,277,610.00	0.00	0.00	1,277,610.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,277,610.00	0.00	0.00	1,277,610.00
330	ባህልና ስፖርት	775,368.00	0.00	0.00	775,368.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	775,368.00	0.00	0.00	775,368.00
01	አስተዳደርና ጠቅላላ አገልግሎት	775,368.00	0.00	0.00	775,368.00
340	ጤና	14,114,355.00	1,509,270.00	0.00	15,623,625.00
341	ጤና ጥበቃ ጽ/ቤት	14,114,355.00	1,509,270.00	0.00	15,623,625.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,721,584.00	0.00	0.00	2,721,584.00
02	ማህበረሰብ አቀፍ ጤና መድን	740,205.00	0.00	0.00	740,205.00
01	ዳንጉራ ጤና ጣቢያ	3,462,300.00	531,813.00	0.00	3,994,113.00
02	ጫንድባ ጤና ጣቢያ	3,954,933.00	628,015.00	0.00	4,582,948.00
03	ላደዛ ጤና ጣቢያ	3,235,333.00	349,442.00	0.00	3,584,775.00
026	ማእከላዊ አርማጭሆ	122,248,288.00	5,210,497.00	0.00	127,458,785.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,339,293.00	0.00	0.00	32,339,293.00
110	የአስፈፃሚ መንግስት አካል	18,799,175.00	0.00	0.00	18,799,175.00
111	አፈ-ጉባኤ ጽ/ቤት	793,205.00	0.00	0.00	793,205.00
01	አስተዳደርና ጠቅላላ አገልግሎት	793,205.00	0.00	0.00	793,205.00
112	ወረዳ አስተዳደር ጽ/ቤት	9,106,447.00	0.00	0.00	9,106,447.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,787,697.00	0.00	0.00	8,787,697.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	318,750.00	0.00	0.00	318,750.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	7,751,948.00	0.00	0.00	7,751,948.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,751,948.00	0.00	0.00	7,751,948.00
119	የሴቶች ጉዳይ ጽ/ቤት	1,147,575.00	0.00	0.00	1,147,575.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,147,575.00	0.00	0.00	1,147,575.00
120	ፍትህና ደህንነት	5,637,039.00	0.00	0.00	5,637,039.00
121	ፍትህ ጽ/ቤት	1,534,651.00	0.00	0.00	1,534,651.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,534,651.00	0.00	0.00	1,534,651.00
123	ወሳኝ ኩነት	144,140.00	0.00	0.00	144,140.00
01	የለም	144,140.00	0.00	0.00	144,140.00
127	ፖሊስ ጽ/ቤት	3,958,248.00	0.00	0.00	3,958,248.00

156	Office of Revenue	1,088,479.00	0.00	0.00	1,088,479.00
01	Administrative and general service	1,088,479.00	0.00	0.00	1,088,479.00
200	Economic Service	20,900,368.00	0.00	0.00	20,900,368.00
210	Agricultural and Natural Resources	16,222,818.00	0.00	0.00	16,222,818.00
211	Agriculture and Rural Devlopment Office	7,707,286.00	0.00	0.00	7,707,286.00
01	Administration and General Service	2,999,731.00	0.00	0.00	2,999,731.00
01	Natural Resource Preservation and Development	2,046,341.00	0.00	0.00	2,046,341.00
01	Crop Protection	2,661,214.00	0.00	0.00	2,661,214.00
212	Livestock Resource Development Agency	3,985,425.00	0.00	0.00	3,985,425.00
01	Livestock Promotion	3,985,425.00	0.00	0.00	3,985,425.00
216	Cooperatives Development and Promotion Desk	1,395,660.00	0.00	0.00	1,395,660.00
01	Stabilaize Cooperative and Promotion	1,395,660.00	0.00	0.00	1,395,660.00
217	Enviroment Forest and Animal Protection and Development	294,764.00	0.00	0.00	294,764.00
01	Environment,Forest and Animal protection & Development team	294,764.00	0.00	0.00	294,764.00
219	Enviromental Protection Land Use Management Desk	2,839,683.00	0.00	0.00	2,839,683.00
01	Land Use Management	2,839,683.00	0.00	0.00	2,839,683.00
220	Water Resources	1,340,536.00	0.00	0.00	1,340,536.00
221	Water Resource Development Desk	1,340,536.00	0.00	0.00	1,340,536.00
01	Rural Pure Water	1,340,536.00	0.00	0.00	1,340,536.00
230	Trade and Industry	2,782,010.00	0.00	0.00	2,782,010.00
231	Trade and industry office	1,221,907.00	0.00	0.00	1,221,907.00
01	Administrative and general service	1,221,907.00	0.00	0.00	1,221,907.00
235	Industry and Investment Office	1,387,180.00	0.00	0.00	1,387,180.00
01	Administration and General Service	1,387,180.00	0.00	0.00	1,387,180.00
242	Culture and tourism	172,923.00	0.00	0.00	172,923.00
01	Administrative and General Service	172,923.00	0.00	0.00	172,923.00
260	road and transport	555,004.00	0.00	0.00	555,004.00
265	road and transport office	555,004.00	0.00	0.00	555,004.00
01	rural road establishment	555,004.00	0.00	0.00	555,004.00
300	Social Service	79,091,499.00	1,509,270.00	0.00	80,600,769.00
310	Education	64,201,776.00	0.00	0.00	64,201,776.00
311	Woreda Education Office	61,139,489.00	0.00	0.00	61,139,489.00
01	Administration and General Service	3,159,215.00	0.00	0.00	3,159,215.00
01	Primary Schools 1st cycle /From 1-4/	1,415,122.00	0.00	0.00	1,415,122.00
02	Primary Schools 2nd cycle /From 5-8/	42,867,925.00	0.00	0.00	42,867,925.00
01	Secondary Schools 1st cycle/From 9-10/	13,697,227.00	0.00	0.00	13,697,227.00
313	Technical and Vocational Enterprises Development Office	1,784,677.00	0.00	0.00	1,784,677.00
01	Adminstrationa and General Service	1,784,677.00	0.00	0.00	1,784,677.00
318	Capacity Building Office	1,277,610.00	0.00	0.00	1,277,610.00
01	Administration and General Service	1,277,610.00	0.00	0.00	1,277,610.00
330	Culture and Sport	775,368.00	0.00	0.00	775,368.00
331	Youth Culture and Sport Affairs Office	775,368.00	0.00	0.00	775,368.00
01	Administation and General Service	775,368.00	0.00	0.00	775,368.00
340	Health	14,114,355.00	1,509,270.00	0.00	15,623,625.00
341	Health Office	14,114,355.00	1,509,270.00	0.00	15,623,625.00
01	Administration and General Service	2,721,584.00	0.00	0.00	2,721,584.00
02	Community Based Health Insurance	740,205.00	0.00	0.00	740,205.00
01	Dangura Health Center	3,462,300.00	531,813.00	0.00	3,994,113.00
02	Chandba Health Center	3,954,933.00	628,015.00	0.00	4,582,948.00
03	Adeza Health Center	3,235,333.00	349,442.00	0.00	3,584,775.00
026	Maekelawiy Aremacheho	122,248,288.00	5,210,497.00	0.00	127,458,785.00
100	Administration and General Service	32,339,293.00	0.00	0.00	32,339,293.00
110	Organ of State	18,799,175.00	0.00	0.00	18,799,175.00
111	House of the Speaker	793,205.00	0.00	0.00	793,205.00
01	Administration and General Service	793,205.00	0.00	0.00	793,205.00
112	Woreda Government council	9,106,447.00	0.00	0.00	9,106,447.00
01	Administration and General Service	8,787,697.00	0.00	0.00	8,787,697.00
03	people Orievance & decision making team	318,750.00	0.00	0.00	318,750.00
118	Administration and Security Affaires Office	7,751,948.00	0.00	0.00	7,751,948.00
01	Administration and General Service	7,751,948.00	0.00	0.00	7,751,948.00
119	womens affairs office	1,147,575.00	0.00	0.00	1,147,575.00
01	administrative and general service	1,147,575.00	0.00	0.00	1,147,575.00
120	Justice and Security	5,637,039.00	0.00	0.00	5,637,039.00
121	Justice Office	1,534,651.00	0.00	0.00	1,534,651.00
01	Administration and General Service	1,534,651.00	0.00	0.00	1,534,651.00
123	vital registration	144,140.00	0.00	0.00	144,140.00
01	none	144,140.00	0.00	0.00	144,140.00
127	Police Office	3,958,248.00	0.00	0.00	3,958,248.00

01	አስተዳደርና ጠቅላላ አገልግሎት	3,958,248.00	0.00	0.00	3,958,248.00
150	ጠቅላላ አገልግሎት	7,903,079.00	0.00	0.00	7,903,079.00
152	የገንዘብና ፕላን ጽ/ቤት	4,232,991.00	0.00	0.00	4,232,991.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,232,991.00	0.00	0.00	4,232,991.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,738,375.00	0.00	0.00	1,738,375.00
01	ፕሬስና ኢንፎርሚሽን	1,738,375.00	0.00	0.00	1,738,375.00
156	የገቢዎች ጽ/ቤት	1,931,713.00	0.00	0.00	1,931,713.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,931,713.00	0.00	0.00	1,931,713.00
200	ኢኮኖሚ አገልግሎት	15,007,613.00	0.00	0.00	15,007,613.00
210	ግብርና እና ገጠር ልማት	11,493,879.00	0.00	0.00	11,493,879.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	5,867,404.00	0.00	0.00	5,867,404.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,867,404.00	0.00	0.00	5,867,404.00
212	እንሰሳት ሃብት ልማት ማስፋፊያ ጽ/ቤት	2,680,321.00	0.00	0.00	2,680,321.00
01	እንሰሳት ሃብት ልማት	2,680,321.00	0.00	0.00	2,680,321.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	742,633.00	0.00	0.00	742,633.00
01	ማኅበራት ማደራጃና ማስፋፊያ	742,633.00	0.00	0.00	742,633.00
217	አካባቢ ደንና ደንና ዱር እንሰሳት	44,000.00	0.00	0.00	44,000.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃ ልማት ቡድን	44,000.00	0.00	0.00	44,000.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	2,159,521.00	0.00	0.00	2,159,521.00
01	መሬት አጠቃቀምና አስተዳደር	2,159,521.00	0.00	0.00	2,159,521.00
220	ውሃ ሃብት	862,696.00	0.00	0.00	862,696.00
221	የውሃ ሀብት ልማት ዴስክ	862,696.00	0.00	0.00	862,696.00
01	የገጠር መጠጥ ውሃ	862,696.00	0.00	0.00	862,696.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,457,659.00	0.00	0.00	1,457,659.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,457,659.00	0.00	0.00	1,457,659.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,457,659.00	0.00	0.00	1,457,659.00
260	ትራንስፖርት እና መገናኛ	922,826.00	0.00	0.00	922,826.00
265	መንገድ ትራንስፖርትርት ጽ/ቤት	922,826.00	0.00	0.00	922,826.00
01	መንደድ ማስፋፊያ	922,826.00	0.00	0.00	922,826.00
270	ኮንስትራክሽን	270,553.00	0.00	0.00	270,553.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	270,553.00	0.00	0.00	270,553.00
01	አስተዳደርና ጠቅላላ አገልግሎት	270,553.00	0.00	0.00	270,553.00
300	ማኅበራዊ አገልግሎት	74,901,382.00	5,210,497.00	0.00	80,111,879.00
310	ትምህርት	58,991,482.00	0.00	0.00	58,991,482.00
311	ወረዳ ትምህርት ጽ/ቤት	56,181,852.00	0.00	0.00	56,181,852.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,948,329.00	0.00	0.00	2,948,329.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	20,973,233.00	0.00	0.00	20,973,233.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	21,987,958.00	0.00	0.00	21,987,958.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	9,685,142.00	0.00	0.00	9,685,142.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	587,190.00	0.00	0.00	587,190.00
313	ቴክንክና ሙያ ኢንተርፕራይዞች ል/ጽ/ቤት	1,453,515.00	0.00	0.00	1,453,515.00
01	አስተዳደር እና ጠቅላላ አገልግሎት	1,453,515.00	0.00	0.00	1,453,515.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,356,115.00	0.00	0.00	1,356,115.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,356,115.00	0.00	0.00	1,356,115.00
340	ጤና	15,909,900.00	5,210,497.00	0.00	21,120,397.00
341	ጤና ጥበቃ ጽ/ቤት	15,909,900.00	5,210,497.00	0.00	21,120,397.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,386,715.00	0.00	0.00	1,386,715.00
02	ጤና መድን	441,597.00	0.00	0.00	441,597.00
01	ማሰሮ ጤና ጣቢያ	5,116,316.00	1,802,138.00	0.00	6,918,454.00
02	ፉጨና ጤና ጣቢያ	3,193,209.00	1,598,857.00	0.00	4,792,066.00
03	ጃንሱማ ጤና ጣቢያ	2,922,239.00	924,077.00	0.00	3,846,316.00
04	ጭርክኝ ጤና ጣቢያ	2,849,824.00	885,425.00	0.00	3,735,249.00
003	ፋርጣ	259,089,184.00	15,667,598.00	0.00	274,756,782.00
100	አስተዳደርና ጠቅላላ አገልግሎት	33,329,457.00	0.00	0.00	33,329,457.00
110	የአስፈፃሚ መንግስት አካል	13,874,580.00	0.00	0.00	13,874,580.00
111	አፈ-ጉባኤ ጽ/ቤት	1,528,006.00	0.00	0.00	1,528,006.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,528,006.00	0.00	0.00	1,528,006.00
112	ወረዳ አስተዳደር ጽ/ቤት	7,023,466.00	0.00	0.00	7,023,466.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,624,996.00	0.00	0.00	6,624,996.00
03	የህዝብ ቅሬታ ሰሚና ዉሳኔ መስጠት	398,470.00	0.00	0.00	398,470.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,961,632.00	0.00	0.00	1,961,632.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,961,632.00	0.00	0.00	1,961,632.00
119	የህጻናት ወጣቶችና ሴቶች ጉዳይ ጽ/ቤት	3,361,476.00	0.00	0.00	3,361,476.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,361,476.00	0.00	0.00	3,361,476.00
120	ፍትህና ደህንነት	9,700,867.00	0.00	0.00	9,700,867.00
121	ፍትህ ጽ/ቤት	2,017,735.00	0.00	0.00	2,017,735.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,017,735.00	0.00	0.00	2,017,735.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	498,390.00	0.00	0.00	498,390.00

01	Administration and General Service	3,958,248.00	0.00	0.00	3,958,248.00
150	General Service	7,903,079.00	0.00	0.00	7,903,079.00
152	Finance and Plan Office	4,232,991.00	0.00	0.00	4,232,991.00
01	Administration and General Service	4,232,991.00	0.00	0.00	4,232,991.00
153	Information Main Office	1,738,375.00	0.00	0.00	1,738,375.00
01	Pries and Information	1,738,375.00	0.00	0.00	1,738,375.00
156	Office of Revenue	1,931,713.00	0.00	0.00	1,931,713.00
01	Administrative and general service	1,931,713.00	0.00	0.00	1,931,713.00
200	Economic Service	15,007,613.00	0.00	0.00	15,007,613.00
210	Agricultural and Natural Resources	11,493,879.00	0.00	0.00	11,493,879.00
211	Agriculture and Rural Devlopment Office	5,867,404.00	0.00	0.00	5,867,404.00
01	Administration and General Service	5,867,404.00	0.00	0.00	5,867,404.00
212	Livestock resource development promotion office	2,680,321.00	0.00	0.00	2,680,321.00
01	Livestock promotion	2,680,321.00	0.00	0.00	2,680,321.00
216	Cooperatives Development and Promotion Desk	742,633.00	0.00	0.00	742,633.00
01	Stabilaize Cooperative and Promotion	742,633.00	0.00	0.00	742,633.00
217	environmental forest and animal protection development	44,000.00	0.00	0.00	44,000.00
01	Environment,Forest and Animal protection & Development team	44,000.00	0.00	0.00	44,000.00
219	Enviromental Protection Land Use Management Desk	2,159,521.00	0.00	0.00	2,159,521.00
01	Land Use Management	2,159,521.00	0.00	0.00	2,159,521.00
220	Water Resources	862,696.00	0.00	0.00	862,696.00
221	Water Resource Development Desk	862,696.00	0.00	0.00	862,696.00
01	Rural Pure Water	862,696.00	0.00	0.00	862,696.00
230	Trade and Industry	1,457,659.00	0.00	0.00	1,457,659.00
231	Trade and industry office	1,457,659.00	0.00	0.00	1,457,659.00
01	Administrative and general service	1,457,659.00	0.00	0.00	1,457,659.00
260	Transport and Communication	922,826.00	0.00	0.00	922,826.00
265	Road and transporte office	922,826.00	0.00	0.00	922,826.00
01	Road promotion	922,826.00	0.00	0.00	922,826.00
270	Construction	270,553.00	0.00	0.00	270,553.00
277	Urban Development, Housing and Constraction office	270,553.00	0.00	0.00	270,553.00
01	Administration & General service	270,553.00	0.00	0.00	270,553.00
300	Social Service	74,901,382.00	5,210,497.00	0.00	80,111,879.00
310	Education	58,991,482.00	0.00	0.00	58,991,482.00
311	Woreda Education Office	56,181,852.00	0.00	0.00	56,181,852.00
01	Administration and General Service	2,948,329.00	0.00	0.00	2,948,329.00
01	Primary Schools 1st cycle /From 1-4/	20,973,233.00	0.00	0.00	20,973,233.00
02	Primary Schools 2nd cycle /From 5-8/	21,987,958.00	0.00	0.00	21,987,958.00
01	Secondary Schools 1st cycle/From 9-10/	9,685,142.00	0.00	0.00	9,685,142.00
01	Adult Training and Especial Education	587,190.00	0.00	0.00	587,190.00
313	tekniek and tranining interprize development	1,453,515.00	0.00	0.00	1,453,515.00
01	Administration and general service	1,453,515.00	0.00	0.00	1,453,515.00
318	Capacity Building Office	1,356,115.00	0.00	0.00	1,356,115.00
01	Administration and General Service	1,356,115.00	0.00	0.00	1,356,115.00
340	Health	15,909,900.00	5,210,497.00	0.00	21,120,397.00
341	Health Office	15,909,900.00	5,210,497.00	0.00	21,120,397.00
01	Administration and General Service	1,386,715.00	0.00	0.00	1,386,715.00
02	tena medhn	441,597.00	0.00	0.00	441,597.00
01	Masero Health Station	5,116,316.00	1,802,138.00	0.00	6,918,454.00
02	Fuchena health station	3,193,209.00	1,598,857.00	0.00	4,792,066.00
03	Jansuma Health station	2,922,239.00	924,077.00	0.00	3,846,316.00
04	chirkgn Health station	2,849,824.00	885,425.00	0.00	3,735,249.00
003	Farta	259,089,184.00	15,667,598.00	0.00	274,756,782.00
100	Administration and General Service	33,329,457.00	0.00	0.00	33,329,457.00
110	Organ of State	13,874,580.00	0.00	0.00	13,874,580.00
111	House of the Speaker	1,528,006.00	0.00	0.00	1,528,006.00
01	Administration and General Service	1,528,006.00	0.00	0.00	1,528,006.00
112	Woreda Government council	7,023,466.00	0.00	0.00	7,023,466.00
01	Administration and General Service	6,624,996.00	0.00	0.00	6,624,996.00
03	public complin and resolution	398,470.00	0.00	0.00	398,470.00
118	Administration and Security Affaires Office	1,961,632.00	0.00	0.00	1,961,632.00
01	Administration and General Service	1,961,632.00	0.00	0.00	1,961,632.00
119	children, youth and womens affairs office	3,361,476.00	0.00	0.00	3,361,476.00
01	administrative and general service	3,361,476.00	0.00	0.00	3,361,476.00
120	Justice and Security	9,700,867.00	0.00	0.00	9,700,867.00
121	Justice Office	2,017,735.00	0.00	0.00	2,017,735.00
01	Administration and General Service	2,017,735.00	0.00	0.00	2,017,735.00
123	Vitale Iventes	498,390.00	0.00	0.00	498,390.00

01	የወሳኝኩነቶች ምዝገባና ማረጋጋጫ ቡድን	498,390.00	0.00	0.00	498,390.00
127	ፖሊስ ጽ/ቤት	5,673,643.00	0.00	0.00	5,673,643.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,673,643.00	0.00	0.00	5,673,643.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,511,099.00	0.00	0.00	1,511,099.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,511,099.00	0.00	0.00	1,511,099.00
150	ጠቅላላ አገልግሎት	9,754,010.00	0.00	0.00	9,754,010.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	523,265.00	0.00	0.00	523,265.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	523,265.00	0.00	0.00	523,265.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,290,462.00	0.00	0.00	5,290,462.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,290,462.00	0.00	0.00	5,290,462.00
153	ማስታወቂያ ዋና ጽ/ቤት	2,044,650.00	0.00	0.00	2,044,650.00
01	ፕሬስና ኢንፎርሚሽን	2,044,650.00	0.00	0.00	2,044,650.00
156	የገቢዎች ጽ/ቤት	1,895,633.00	0.00	0.00	1,895,633.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,895,633.00	0.00	0.00	1,895,633.00
200	ኢኮኖሚ ልማት	46,029,093.00	0.00	0.00	46,029,093.00
210	ግብርና እና ገጠር ልማት	35,918,653.00	0.00	0.00	35,918,653.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	15,643,552.00	0.00	0.00	15,643,552.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,847,651.00	0.00	0.00	3,847,651.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	5,666,184.00	0.00	0.00	5,666,184.00
01	ሰብል ልማት	6,129,717.00	0.00	0.00	6,129,717.00
212	እንስሳት ሃብት ልማት ጽ/ቤት	9,949,983.00	0.00	0.00	9,949,983.00
01	እንስሳት ሃብት ማስፋፊያ	9,949,983.00	0.00	0.00	9,949,983.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,798,233.00	0.00	0.00	3,798,233.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,798,233.00	0.00	0.00	3,798,233.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	1,208,836.00	0.00	0.00	1,208,836.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	1,208,836.00	0.00	0.00	1,208,836.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	212,270.00	0.00	0.00	212,270.00
01	ዕርዳታና መልሶ ማቋቋም	212,270.00	0.00	0.00	212,270.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	5,105,779.00	0.00	0.00	5,105,779.00
01	መሬት አጠቃቀምና አስተዳደር	5,105,779.00	0.00	0.00	5,105,779.00
220	ውሃ ሃብት	2,338,258.00	0.00	0.00	2,338,258.00
221	የውሃ ሀብት ልማት ዴስክ	2,338,258.00	0.00	0.00	2,338,258.00
01	የገጠር መጠጥ ውሃ	2,338,258.00	0.00	0.00	2,338,258.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,749,453.00	0.00	0.00	5,749,453.00
231	ንግድና ትራንስፖርት ጽ/ቤት	3,095,801.00	0.00	0.00	3,095,801.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,095,801.00	0.00	0.00	3,095,801.00
235	የኢንዱሰትሪና ኢንቨሰትመንት ጽ/ቤት	1,555,178.00	0.00	0.00	1,555,178.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	1,555,178.00	0.00	0.00	1,555,178.00
242	ባህልና ቱሪዝም	1,098,474.00	0.00	0.00	1,098,474.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,098,474.00	0.00	0.00	1,098,474.00
260	ትራንስፖርትና ከተማ ልማት	1,578,920.00	0.00	0.00	1,578,920.00
265	መንገድና ትራንስፖርት	1,578,920.00	0.00	0.00	1,578,920.00
01	ገጠር መንገድ ማስፋፋት	1,578,920.00	0.00	0.00	1,578,920.00
270		443,809.00	0.00	0.00	443,809.00
277	ከተማ ልማት ቤቶችናከኮንሰራክሽን	443,809.00	0.00	0.00	443,809.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	443,809.00	0.00	0.00	443,809.00
300	ማኅበራዊ አገልግሎት	179,730,634.00	15,667,598.00	0.00	195,398,232.00
310	ትምህርት	146,352,980.00	0.00	0.00	146,352,980.00
311	ወረዳ ትምህርት ጽ/ቤት	139,977,779.00	0.00	0.00	139,977,779.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,086,951.00	0.00	0.00	4,086,951.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ከ1ኛ-4ኛ/	2,223,170.00	0.00	0.00	2,223,170.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	105,227,612.00	0.00	0.00	105,227,612.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	18,467,709.00	0.00	0.00	18,467,709.00
02	መሰናዶ	9,492,817.00	0.00	0.00	9,492,817.00
01	አማራጭና ልዩ ትምህርት	479,520.00	0.00	0.00	479,520.00
313	ቴክኒክ ሙያና ኢንተርፕራይዝ ልማት ጽ/ቤት	3,298,423.00	0.00	0.00	3,298,423.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,298,423.00	0.00	0.00	3,298,423.00
318	ሲ/ሰርቪሰ	3,076,778.00	0.00	0.00	3,076,778.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,076,778.00	0.00	0.00	3,076,778.00
330	ባህልና ስፖርት	741,708.00	0.00	0.00	741,708.00
331	ስፖርት ጉዳይ ጽ/ቤት	741,708.00	0.00	0.00	741,708.00
01	አስተዳደርና ጠቅላላ አገልግሎት	741,708.00	0.00	0.00	741,708.00
340	ጤና	32,635,946.00	15,667,598.00	0.00	48,303,544.00
341	ጤና ጥበቃ ጽ/ቤት	32,635,946.00	15,667,598.00	0.00	48,303,544.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,810,788.00	0.00	0.00	2,810,788.00
02	የማህበረሰብ አቀፍ ጤና መድን	885,197.00	0.00	0.00	885,197.00
01	ግርቢ ጤና ጣብያ	2,881,648.00	483,413.00	0.00	3,365,061.00
02	ጋሳይ ጤና ጣቢያ	4,848,306.00	3,975,482.00	0.00	8,823,788.00
03	ማይነት ጤና ጣቢያ	3,130,780.00	3,565,921.00	0.00	6,696,701.00

01	Vitale Evenetes Rigestation Team	498,390.00	0.00	0.00	498,390.00
127	Police Office	5,673,643.00	0.00	0.00	5,673,643.00
01	Administration and General Service	5,673,643.00	0.00	0.00	5,673,643.00
134	Milyshia Affaiers Office	1,511,099.00	0.00	0.00	1,511,099.00
01	Administration & General Service	1,511,099.00	0.00	0.00	1,511,099.00
150	General Service	9,754,010.00	0.00	0.00	9,754,010.00
151	Inteagrated planning Team	523,265.00	0.00	0.00	523,265.00
01	Integrated Pelanning Team	523,265.00	0.00	0.00	523,265.00
152	Fainance and Economic Dvelopment Office	5,290,462.00	0.00	0.00	5,290,462.00
01	Administration and General Service	5,290,462.00	0.00	0.00	5,290,462.00
153	Information Main Office	2,044,650.00	0.00	0.00	2,044,650.00
01	Pries and Information	2,044,650.00	0.00	0.00	2,044,650.00
156	Office of Revenue	1,895,633.00	0.00	0.00	1,895,633.00
01	Administrative and general service	1,895,633.00	0.00	0.00	1,895,633.00
200	Economic Service	46,029,093.00	0.00	0.00	46,029,093.00
210	Agricultural and Natural Resources	35,918,653.00	0.00	0.00	35,918,653.00
211	Agriculture and Rural Devlopment Office	15,643,552.00	0.00	0.00	15,643,552.00
01	Administration and General Service	3,847,651.00	0.00	0.00	3,847,651.00
01	Natural Resource Preservation and Development	5,666,184.00	0.00	0.00	5,666,184.00
01	Crop Protection	6,129,717.00	0.00	0.00	6,129,717.00
212	livistock resourse development promotion office	9,949,983.00	0.00	0.00	9,949,983.00
01	livistock promotion	9,949,983.00	0.00	0.00	9,949,983.00
216	Cooperatives Development and Promotion office	3,798,233.00	0.00	0.00	3,798,233.00
01	Stabilaize Cooperative and Promotion	3,798,233.00	0.00	0.00	3,798,233.00
217	Enviroment Forest And Animal Protection And development Team	1,208,836.00	0.00	0.00	1,208,836.00
01	Enviroment Forest And Animal Protection And Developement Team	1,208,836.00	0.00	0.00	1,208,836.00
218	Disaster Prevention and Food Security	212,270.00	0.00	0.00	212,270.00
01	Assistance and Rehabilitation	212,270.00	0.00	0.00	212,270.00
219	Enviromental Protection Land Use Management office	5,105,779.00	0.00	0.00	5,105,779.00
01	Land Use Management	5,105,779.00	0.00	0.00	5,105,779.00
220	Water Resources	2,338,258.00	0.00	0.00	2,338,258.00
221	Water Resource Development Desk	2,338,258.00	0.00	0.00	2,338,258.00
01	Rural Pure Water	2,338,258.00	0.00	0.00	2,338,258.00
230	Trade and Industry	5,749,453.00	0.00	0.00	5,749,453.00
231	Trade and transport office	3,095,801.00	0.00	0.00	3,095,801.00
01	Administrative and general service	3,095,801.00	0.00	0.00	3,095,801.00
235	Industry and Investment	1,555,178.00	0.00	0.00	1,555,178.00
01	Administration and General service	1,555,178.00	0.00	0.00	1,555,178.00
242	Cultural and Turism	1,098,474.00	0.00	0.00	1,098,474.00
01	adminstrative and general service	1,098,474.00	0.00	0.00	1,098,474.00
260	Transport & Urban Development	1,578,920.00	0.00	0.00	1,578,920.00
265	Road and Transport	1,578,920.00	0.00	0.00	1,578,920.00
01	rural road dispread	1,578,920.00	0.00	0.00	1,578,920.00
270	Construction	443,809.00	0.00	0.00	443,809.00
277	Uban development housingand conetraction office	443,809.00	0.00	0.00	443,809.00
01	Administrationandgeneral service	443,809.00	0.00	0.00	443,809.00
300	Social Service	179,730,634.00	15,667,598.00	0.00	195,398,232.00
310	Education	146,352,980.00	0.00	0.00	146,352,980.00
311	Woreda Education Office	139,977,779.00	0.00	0.00	139,977,779.00
01	Administration and General Service	4,086,951.00	0.00	0.00	4,086,951.00
01	primery school first cycle/from1-4/	2,223,170.00	0.00	0.00	2,223,170.00
02	Primary Schools 2nd cycle /From 5-8/	105,227,612.00	0.00	0.00	105,227,612.00
01	Secondary Schools 1st cycle/From 9-10/	18,467,709.00	0.00	0.00	18,467,709.00
02	Gassay preparatory /11-12/	9,492,817.00	0.00	0.00	9,492,817.00
01	Especial Education	479,520.00	0.00	0.00	479,520.00
313	Techinic and vocational enterprise development office	3,298,423.00	0.00	0.00	3,298,423.00
01	Adminstration and general service	3,298,423.00	0.00	0.00	3,298,423.00
318	civil servise	3,076,778.00	0.00	0.00	3,076,778.00
01	Administration and General Service	3,076,778.00	0.00	0.00	3,076,778.00
330	Culture and Sport	741,708.00	0.00	0.00	741,708.00
331	Sport Affairs Office	741,708.00	0.00	0.00	741,708.00
01	Administation and General Service	741,708.00	0.00	0.00	741,708.00
340	Health	32,635,946.00	15,667,598.00	0.00	48,303,544.00
341	Health Office	32,635,946.00	15,667,598.00	0.00	48,303,544.00
01	Administration and General Service	2,810,788.00	0.00	0.00	2,810,788.00
02	Comminity based health inisuranes	885,197.00	0.00	0.00	885,197.00
01	Gerebi health station	2,881,648.00	483,413.00	0.00	3,365,061.00
02	Gasay Health Station	4,848,306.00	3,975,482.00	0.00	8,823,788.00
03	Mayinet health station	3,130,780.00	3,565,921.00	0.00	6,696,701.00

04	ደረሞ ጤና ጣቢያ	2,854,724.00	1,311,540.00	0.00	4,166,264.00
05	ማህደረማሪያም ጤና ጣቢያ	3,265,218.00	1,615,082.00	0.00	4,880,300.00
06	ገና መጫወቻ ጤና ጣቢያ	3,222,024.00	1,226,119.00	0.00	4,448,143.00
07	ቋልኃ ጤና ጣቢያ	2,339,942.00	1,862,842.00	0.00	4,202,784.00
08	ቡሮ ህዳር 11 ጤና ጣቢያ	4,468,310.00	1,627,199.00	0.00	6,095,509.00
02	ወባ መከላከል	567,048.00	0.00	0.00	567,048.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	1,361,961.00	0.00	0.00	1,361,961.00
004	እስቴ	349,942,289.00	27,925,237.00	0.00	377,867,526.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,717,279.00	0.00	0.00	32,717,279.00
110	የአስፈፃሚ መንግስት አካል	13,049,409.00	0.00	0.00	13,049,409.00
111	አፈ-ጉባኤ ጽ/ቤት	1,274,445.00	0.00	0.00	1,274,445.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,274,445.00	0.00	0.00	1,274,445.00
112	ወረዳ አስተዳደር ጽ/ቤት	7,769,852.00	0.00	0.00	7,769,852.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,328,620.00	0.00	0.00	7,328,620.00
03	ህዝብ ቅሬታ ማስተናገድና ጪሳኔ መስጠት የስራ ሂደት	441,232.00	0.00	0.00	441,232.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,126,546.00	0.00	0.00	1,126,546.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,126,546.00	0.00	0.00	1,126,546.00
119	ሴቶች ህጻናት ወጣቶች ጉዳይ ጽ/ቤት	2,878,566.00	0.00	0.00	2,878,566.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,878,566.00	0.00	0.00	2,878,566.00
120	ፍትህነና ደህንት	9,528,501.00	0.00	0.00	9,528,501.00
121	ፍትህ ጽ/ቤት	2,005,557.00	0.00	0.00	2,005,557.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,005,557.00	0.00	0.00	2,005,557.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	682,162.00	0.00	0.00	682,162.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	682,162.00	0.00	0.00	682,162.00
127	ፖሊስ ጽ/ቤት	5,686,171.00	0.00	0.00	5,686,171.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,686,171.00	0.00	0.00	5,686,171.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,154,611.00	0.00	0.00	1,154,611.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,154,611.00	0.00	0.00	1,154,611.00
150	ጠቅላላ አገልግሎት	10,139,369.00	0.00	0.00	10,139,369.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	700,722.00	0.00	0.00	700,722.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	700,722.00	0.00	0.00	700,722.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	5,766,483.00	0.00	0.00	5,766,483.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,766,483.00	0.00	0.00	5,766,483.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,659,459.00	0.00	0.00	1,659,459.00
01	ፕሬስና ኢንፎርሚሽን	1,659,459.00	0.00	0.00	1,659,459.00
156	ገቢዎች ጽ/ቤት	2,012,705.00	0.00	0.00	2,012,705.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,012,705.00	0.00	0.00	2,012,705.00
200	ኢኮኖሚ ልማት	51,480,814.00	0.00	0.00	51,480,814.00
210	ግብርና እና ገጠር ልማት	42,030,202.00	0.00	0.00	42,030,202.00
211	የግብርናና ልማት ጽ/ቤት	19,250,089.00	0.00	0.00	19,250,089.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,075,842.00	0.00	0.00	7,075,842.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	6,485,107.00	0.00	0.00	6,485,107.00
01	ሰብል ልማት	5,689,140.00	0.00	0.00	5,689,140.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	12,135,841.00	0.00	0.00	12,135,841.00
01	እንስሳት ሃብተት ማስፋፋት	12,135,841.00	0.00	0.00	12,135,841.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,722,959.00	0.00	0.00	3,722,959.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,722,959.00	0.00	0.00	3,722,959.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	941,125.00	0.00	0.00	941,125.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	941,125.00	0.00	0.00	941,125.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	5,980,188.00	0.00	0.00	5,980,188.00
01	መሬት አጠቃቀምና አስተዳደር	5,980,188.00	0.00	0.00	5,980,188.00
220	ውሃ ሃብት	1,965,844.00	0.00	0.00	1,965,844.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,965,844.00	0.00	0.00	1,965,844.00
01	የገጠር መጠጥ ውሃ	1,965,844.00	0.00	0.00	1,965,844.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,057,126.00	0.00	0.00	5,057,126.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,838,661.00	0.00	0.00	2,838,661.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,838,661.00	0.00	0.00	2,838,661.00
235	ኢንዱስትሪና ኢንቨስመንት ጽ/ቤት	1,204,885.00	0.00	0.00	1,204,885.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,204,885.00	0.00	0.00	1,204,885.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,013,580.00	0.00	0.00	1,013,580.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,013,580.00	0.00	0.00	1,013,580.00
260	ትራንስፖርትና ከተማ ልማት	1,094,953.00	0.00	0.00	1,094,953.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,094,953.00	0.00	0.00	1,094,953.00
01	ገጠር መንገድ ማስፋፊያ	1,094,953.00	0.00	0.00	1,094,953.00
270	ኮንስትራክሽን	1,332,689.00	0.00	0.00	1,332,689.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	1,332,689.00	0.00	0.00	1,332,689.00
01		1,332,689.00	0.00	0.00	1,332,689.00
300	ማኅበራዊ ልማት	265,744,196.00	27,925,237.00	0.00	293,669,433.00

04	Dermo health station	2,854,724.00	1,311,540.00	0.00	4,166,264.00
05	MahiderMariam health station	3,265,218.00	1,615,082.00	0.00	4,880,300.00
06	Gena mechawocha health station	3,222,024.00	1,226,119.00	0.00	4,448,143.00
07	Qualha health station	2,339,942.00	1,862,842.00	0.00	4,202,784.00
08	Buro Hidar 11 health station	4,468,310.00	1,627,199.00	0.00	6,095,509.00
02	Malarya Prevention	567,048.00	0.00	0.00	567,048.00
01	Health Control Education and Family Health Protection	1,361,961.00	0.00	0.00	1,361,961.00
004	Estie	349,942,289.00	27,925,237.00	0.00	377,867,526.00
100	Administrative and general service	32,717,279.00	0.00	0.00	32,717,279.00
110	Organ of State	13,049,409.00	0.00	0.00	13,049,409.00
111	House of the Speaker office	1,274,445.00	0.00	0.00	1,274,445.00
01	Administration and General Service	1,274,445.00	0.00	0.00	1,274,445.00
112	Woreda administration office	7,769,852.00	0.00	0.00	7,769,852.00
01	Administration and General Service	7,328,620.00	0.00	0.00	7,328,620.00
03	disapointed people entertainment and decision making	441,232.00	0.00	0.00	441,232.00
118	Administration and Security Affaires Office	1,126,546.00	0.00	0.00	1,126,546.00
01	Administration and General Service	1,126,546.00	0.00	0.00	1,126,546.00
119	womens children and Youth affairs office	2,878,566.00	0.00	0.00	2,878,566.00
01	administrative and general service	2,878,566.00	0.00	0.00	2,878,566.00
120	Justice and security	9,528,501.00	0.00	0.00	9,528,501.00
121	Justice Office	2,005,557.00	0.00	0.00	2,005,557.00
01	Administration and General Service	2,005,557.00	0.00	0.00	2,005,557.00
123	Vital events registration team	682,162.00	0.00	0.00	682,162.00
01	Vital events registration team	682,162.00	0.00	0.00	682,162.00
127	Police Office	5,686,171.00	0.00	0.00	5,686,171.00
01	Administration and General Service	5,686,171.00	0.00	0.00	5,686,171.00
134	Milyshia Office	1,154,611.00	0.00	0.00	1,154,611.00
01	Administration & General Service	1,154,611.00	0.00	0.00	1,154,611.00
150	General Service	10,139,369.00	0.00	0.00	10,139,369.00
151	Integrated planning Tesm	700,722.00	0.00	0.00	700,722.00
01	Integrated Planning Team	700,722.00	0.00	0.00	700,722.00
152	Fainance and Economic Cooporation Office	5,766,483.00	0.00	0.00	5,766,483.00
01	Administration and General Service	5,766,483.00	0.00	0.00	5,766,483.00
153	communication affairs main Office	1,659,459.00	0.00	0.00	1,659,459.00
01	Pries and Information	1,659,459.00	0.00	0.00	1,659,459.00
156	Office of Revenue	2,012,705.00	0.00	0.00	2,012,705.00
01	Administrative and general service	2,012,705.00	0.00	0.00	2,012,705.00
200	Economic development	51,480,814.00	0.00	0.00	51,480,814.00
210	Agricultural and Natural Resources	42,030,202.00	0.00	0.00	42,030,202.00
211	Agriculture Devlopment Office	19,250,089.00	0.00	0.00	19,250,089.00
01	Administration and General Service	7,075,842.00	0.00	0.00	7,075,842.00
01	Natural Resource Preservation and Development	6,485,107.00	0.00	0.00	6,485,107.00
01	Crop development	5,689,140.00	0.00	0.00	5,689,140.00
212	livistock resourse development promotion office	12,135,841.00	0.00	0.00	12,135,841.00
01	livistock promotion	12,135,841.00	0.00	0.00	12,135,841.00
216	Cooperative Promotion office	3,722,959.00	0.00	0.00	3,722,959.00
01	Cooperation Promotion and establishment	3,722,959.00	0.00	0.00	3,722,959.00
217	Envioroment forest and Animal Protectiona and development	941,125.00	0.00	0.00	941,125.00
01	Envioroment Forest and Animal potactiona and development team	941,125.00	0.00	0.00	941,125.00
219	Enviromental Protection Land Use Management office	5,980,188.00	0.00	0.00	5,980,188.00
01	Land Use & Management	5,980,188.00	0.00	0.00	5,980,188.00
220	Water Resources	1,965,844.00	0.00	0.00	1,965,844.00
221	Water Resource Development office	1,965,844.00	0.00	0.00	1,965,844.00
01	Rural Pure Water	1,965,844.00	0.00	0.00	1,965,844.00
230	Trade and Industry	5,057,126.00	0.00	0.00	5,057,126.00
231	Trade and transport office	2,838,661.00	0.00	0.00	2,838,661.00
01	Administrative and general service	2,838,661.00	0.00	0.00	2,838,661.00
235	industry and investment office	1,204,885.00	0.00	0.00	1,204,885.00
01	Administration and general service	1,204,885.00	0.00	0.00	1,204,885.00
242	Culture & Tourism office	1,013,580.00	0.00	0.00	1,013,580.00
01	adminstrative and general service	1,013,580.00	0.00	0.00	1,013,580.00
260	Transport & Urban Development	1,094,953.00	0.00	0.00	1,094,953.00
265	Road and transport office	1,094,953.00	0.00	0.00	1,094,953.00
01	Rural road establishment	1,094,953.00	0.00	0.00	1,094,953.00
270	Construction	1,332,689.00	0.00	0.00	1,332,689.00
277	urban develpoment housing and contraction office	1,332,689.00	0.00	0.00	1,332,689.00
01	administration and general service	1,332,689.00	0.00	0.00	1,332,689.00
300	Social devlopment	265,744,196.00	27,925,237.00	0.00	293,669,433.00

310	ትምህርት	220,295,195.00	3,052,095.00	0.00	223,347,290.00
311	ትምህርት ጽ/ቤት	203,394,839.00	0.00	0.00	203,394,839.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,781,675.00	0.00	0.00	3,781,675.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	48,551,358.00	0.00	0.00	48,551,358.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	119,981,623.00	0.00	0.00	119,981,623.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	8,163,789.00	0.00	0.00	8,163,789.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	21,846,514.00	0.00	0.00	21,846,514.00
01	አማራጭና ልዩ ትምህርት	1,069,880.00	0.00	0.00	1,069,880.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	13,670,623.00	3,052,095.00	0.00	16,722,718.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,486,373.00	0.00	0.00	3,486,373.00
01	ቴክኒክና ሙያ ኮሌጅ	10,184,250.00	3,052,095.00	0.00	13,236,345.00
318	ሲብል ሰርቪስ የሰው ኃብት ልማት ጽ/ቤት	3,229,733.00	0.00	0.00	3,229,733.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,229,733.00	0.00	0.00	3,229,733.00
330	ባህልና ስፖርት	732,949.00	0.00	0.00	732,949.00
331	ስፖርት ጽ/ቤት	732,949.00	0.00	0.00	732,949.00
01	አስተዳደርና ጠቅላላ አገልግሎት	732,949.00	0.00	0.00	732,949.00
340	ጤና	44,716,052.00	24,873,142.00	0.00	69,589,194.00
341	ጤና ጥበቃ ጽ/ቤት	44,716,052.00	24,873,142.00	0.00	69,589,194.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	5,645,029.00	0.00	0.00	5,645,029.00
02	የማህበረሰብ አቀፍ ጤና መድን	369,525.00	0.00	0.00	369,525.00
01	እስቴ ጤና ጣቢያ	5,569,015.00	3,431,054.00	0.00	9,000,069.00
02	ቆማ ጤና ጣቢያ	4,278,501.00	2,167,950.00	0.00	6,446,451.00
03	ልጫ ጤና ጣቢያ	3,773,486.00	3,226,228.00	0.00	6,999,714.00
04	ጅብ አስራ ጤና ጣቢያ	2,926,279.00	1,253,654.00	0.00	4,179,933.00
05	ምክሬ ጤና ጣቢያ	3,477,886.00	2,586,111.00	0.00	6,063,997.00
06	አጎና ጤና ጣቢያ	3,250,780.00	1,640,425.00	0.00	4,891,205.00
07	ደስኳ ጤና ጣቢያ	3,276,272.00	2,397,433.00	0.00	5,673,705.00
08	ልዋየ ጤና ጣቢያ	3,881,540.00	3,912,062.00	0.00	7,793,602.00
09	ሸንበቆች ጤና ጣቢያ	2,710,949.00	1,297,064.00	0.00	4,008,013.00
10	ጥምብቃ ጤና ጣቢያ	2,576,665.00	1,619,066.00	0.00	4,195,731.00
12	ዝጎራ ጤና ጣቢያ	2,980,125.00	1,342,095.00	0.00	4,322,220.00
005	ደራ	351,496,167.00	21,052,986.00	0.00	372,549,153.00
100	አስተዳደርና ጠቅላላ አገልግሎት	33,642,780.00	0.00	0.00	33,642,780.00
110	የአስፈፃሚ መንግስት አካል	10,872,753.00	0.00	0.00	10,872,753.00
111	አፈ-ጉባኤ ጽ/ቤት	1,011,457.00	0.00	0.00	1,011,457.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,011,457.00	0.00	0.00	1,011,457.00
112	አስተዳደር ጽ/ቤት	5,713,270.00	0.00	0.00	5,713,270.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,346,116.00	0.00	0.00	5,346,116.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	367,154.00	0.00	0.00	367,154.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,302,336.00	0.00	0.00	1,302,336.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,302,336.00	0.00	0.00	1,302,336.00
119	የሴቶች ህጻናት ጉዳይ ጽ/ቤት	2,845,690.00	0.00	0.00	2,845,690.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,845,690.00	0.00	0.00	2,845,690.00
120	ፍትህና ደህንነት	12,734,007.00	0.00	0.00	12,734,007.00
121	ፍትህ ጽ/ቤት	2,890,837.00	0.00	0.00	2,890,837.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,890,837.00	0.00	0.00	2,890,837.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	326,320.00	0.00	0.00	326,320.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	326,320.00	0.00	0.00	326,320.00
127	ፖሊስ ጽ/ቤት	8,347,132.00	0.00	0.00	8,347,132.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,347,132.00	0.00	0.00	8,347,132.00
134	ሚሊሻ ጉዳይ ጽ/ቤት	1,169,718.00	0.00	0.00	1,169,718.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,169,718.00	0.00	0.00	1,169,718.00
150	ጠቅላላ አገልግሎት	10,036,020.00	0.00	0.00	10,036,020.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	579,287.00	0.00	0.00	579,287.00
01	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	579,287.00	0.00	0.00	579,287.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,142,549.00	0.00	0.00	5,142,549.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,142,549.00	0.00	0.00	5,142,549.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,704,407.00	0.00	0.00	1,704,407.00
01	ፕሬስና ኢንፎርሚሽን	1,704,407.00	0.00	0.00	1,704,407.00
156	የገቢዎች ጽ/ቤት	2,609,777.00	0.00	0.00	2,609,777.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,609,777.00	0.00	0.00	2,609,777.00
200	ኢኮኖሚ ልማት	45,782,309.00	0.00	0.00	45,782,309.00
210	ግብርና እና ገጠር ልማት	34,917,230.00	0.00	0.00	34,917,230.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	16,478,373.00	0.00	0.00	16,478,373.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,889,795.00	0.00	0.00	5,889,795.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,704,696.00	0.00	0.00	4,704,696.00
01	ሰብል ልማት	5,883,882.00	0.00	0.00	5,883,882.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	9,270,340.00	0.00	0.00	9,270,340.00
01	እንስሳት ሃብት ማስፋፊያ	9,270,340.00	0.00	0.00	9,270,340.00

310	Education	220,295,195.00	3,052,095.00	0.00	223,347,290.00
311	Education Office	203,394,839.00	0.00	0.00	203,394,839.00
01	Administration and General Service	3,781,675.00	0.00	0.00	3,781,675.00
01	Primary Schools 1st cycle /From 1-4/	48,551,358.00	0.00	0.00	48,551,358.00
02	Primary Schools 2nd cycle /From 5-8/	119,981,623.00	0.00	0.00	119,981,623.00
01	Secondary Schools 1st cycle/From 9-10/	8,163,789.00	0.00	0.00	8,163,789.00
02	secondary schoolls 2nd cycle/from11-12/	21,846,514.00	0.00	0.00	21,846,514.00
01	adult training and special Education	1,069,880.00	0.00	0.00	1,069,880.00
313	Technical and Vocotional Entreprises Development office	13,670,623.00	3,052,095.00	0.00	16,722,718.00
01	Adminstration and General service	3,486,373.00	0.00	0.00	3,486,373.00
01	Technique and Vocational college	10,184,250.00	3,052,095.00	0.00	13,236,345.00
318	civil servise Office	3,229,733.00	0.00	0.00	3,229,733.00
01	Administration and General Service	3,229,733.00	0.00	0.00	3,229,733.00
330	Culture and Sport	732,949.00	0.00	0.00	732,949.00
331	Sport Office	732,949.00	0.00	0.00	732,949.00
01	Administation and General Service	732,949.00	0.00	0.00	732,949.00
340	Health	44,716,052.00	24,873,142.00	0.00	69,589,194.00
341	Health Office	44,716,052.00	24,873,142.00	0.00	69,589,194.00
01	Administration and General Service	5,645,029.00	0.00	0.00	5,645,029.00
02	Community based health insurance	369,525.00	0.00	0.00	369,525.00
01	estie Health station	5,569,015.00	3,431,054.00	0.00	9,000,069.00
02	Koma Health Station	4,278,501.00	2,167,950.00	0.00	6,446,451.00
03	Licha health station	3,773,486.00	3,226,228.00	0.00	6,999,714.00
04	Jebeasera Health station	2,926,279.00	1,253,654.00	0.00	4,179,933.00
05	Mekerie health station	3,477,886.00	2,586,111.00	0.00	6,063,997.00
06	Agona health station	3,250,780.00	1,640,425.00	0.00	4,891,205.00
07	Deskua health station	3,276,272.00	2,397,433.00	0.00	5,673,705.00
08	Liwaye health station	3,881,540.00	3,912,062.00	0.00	7,793,602.00
09	Shebekoch health station	2,710,949.00	1,297,064.00	0.00	4,008,013.00
10	Tibka health station	2,576,665.00	1,619,066.00	0.00	4,195,731.00
12	Zigora health station	2,980,125.00	1,342,095.00	0.00	4,322,220.00
005	Dera	351,496,167.00	21,052,986.00	0.00	372,549,153.00
100	Administrative and general service	33,642,780.00	0.00	0.00	33,642,780.00
110	Organ of State	10,872,753.00	0.00	0.00	10,872,753.00
111	House of the Speaker office	1,011,457.00	0.00	0.00	1,011,457.00
01	Administration and General Service	1,011,457.00	0.00	0.00	1,011,457.00
112	Woreda administration office	5,713,270.00	0.00	0.00	5,713,270.00
01	Administration and General Service	5,346,116.00	0.00	0.00	5,346,116.00
03	disapointed people entertainment and decision making	367,154.00	0.00	0.00	367,154.00
118	Administration and Security Affaires Office	1,302,336.00	0.00	0.00	1,302,336.00
01	Administration and General Service	1,302,336.00	0.00	0.00	1,302,336.00
119	womens & affairs office	2,845,690.00	0.00	0.00	2,845,690.00
01	administrative and general service	2,845,690.00	0.00	0.00	2,845,690.00
120	Justice and Security	12,734,007.00	0.00	0.00	12,734,007.00
121	Justice Office	2,890,837.00	0.00	0.00	2,890,837.00
01	Administration and General Service	2,890,837.00	0.00	0.00	2,890,837.00
123	vital events registeration team	326,320.00	0.00	0.00	326,320.00
01	vital events registration team	326,320.00	0.00	0.00	326,320.00
127	Police Office	8,347,132.00	0.00	0.00	8,347,132.00
01	Administration and General Service	8,347,132.00	0.00	0.00	8,347,132.00
134	Milyshia Office	1,169,718.00	0.00	0.00	1,169,718.00
01	Administration & General Service	1,169,718.00	0.00	0.00	1,169,718.00
150	General Service	10,036,020.00	0.00	0.00	10,036,020.00
151	Integrated planning team	579,287.00	0.00	0.00	579,287.00
01	integrated plannnig team	579,287.00	0.00	0.00	579,287.00
152	Fainance and Economic Development office	5,142,549.00	0.00	0.00	5,142,549.00
01	Administration and General Service	5,142,549.00	0.00	0.00	5,142,549.00
153	communication affairs main Office	1,704,407.00	0.00	0.00	1,704,407.00
01	Press and Information	1,704,407.00	0.00	0.00	1,704,407.00
156	Office of Revenue	2,609,777.00	0.00	0.00	2,609,777.00
01	Administrative and general service	2,609,777.00	0.00	0.00	2,609,777.00
200	Economic development	45,782,309.00	0.00	0.00	45,782,309.00
210	Agricultural and Natural Resources	34,917,230.00	0.00	0.00	34,917,230.00
211	Agriculture and Rural Devlopment Office	16,478,373.00	0.00	0.00	16,478,373.00
01	Administration and General Service	5,889,795.00	0.00	0.00	5,889,795.00
01	Natural Resource Preservation and Development	4,704,696.00	0.00	0.00	4,704,696.00
01	Crop devlopment	5,883,882.00	0.00	0.00	5,883,882.00
212	Livestock resources development promotion office	9,270,340.00	0.00	0.00	9,270,340.00
01	livstock promotion	9,270,340.00	0.00	0.00	9,270,340.00

216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,050,675.00	0.00	0.00	3,050,675.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,050,675.00	0.00	0.00	3,050,675.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	620,659.00	0.00	0.00	620,659.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	620,659.00	0.00	0.00	620,659.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	332,081.00	0.00	0.00	332,081.00
01	ዕርዳታና መልሶ ማቋቋም	332,081.00	0.00	0.00	332,081.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	5,165,102.00	0.00	0.00	5,165,102.00
01	መሬት አጠቃቀምና አስተዳደር	5,165,102.00	0.00	0.00	5,165,102.00
220	ውሃ ሃብት	2,532,257.00	0.00	0.00	2,532,257.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,532,257.00	0.00	0.00	2,532,257.00
01	የገጠር መጠጥ ውሃ	2,532,257.00	0.00	0.00	2,532,257.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,586,029.00	0.00	0.00	5,586,029.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,956,847.00	0.00	0.00	2,956,847.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,956,847.00	0.00	0.00	2,956,847.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,392,314.00	0.00	0.00	1,392,314.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,392,314.00	0.00	0.00	1,392,314.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,236,868.00	0.00	0.00	1,236,868.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,236,868.00	0.00	0.00	1,236,868.00
260	መንገድና ትራንስፖርት	2,477,331.00	0.00	0.00	2,477,331.00
265	መንገድና ትራንስፖርት ጽ/ቤት	2,477,331.00	0.00	0.00	2,477,331.00
01	ገጠር መንገድ ማስፋፊያ	2,477,331.00	0.00	0.00	2,477,331.00
270	ኮንስትራክሽን	269,462.00	0.00	0.00	269,462.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	269,462.00	0.00	0.00	269,462.00
01	አስተዳደርና ጠቅላላ አገልግሎት	269,462.00	0.00	0.00	269,462.00
300	ማኅበራዊ ልማት	272,071,078.00	21,052,986.00	0.00	293,124,064.00
310	ትምህርት	224,497,380.00	2,075,165.00	0.00	226,572,545.00
311	ትምህርት ጽ/ቤት	209,473,226.00	0.00	0.00	209,473,226.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,994,688.00	0.00	0.00	4,994,688.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	49,426,861.00	0.00	0.00	49,426,861.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	119,598,657.00	0.00	0.00	119,598,657.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	33,347,093.00	0.00	0.00	33,347,093.00
02	መሰናዶ ከፍተኛ ት/ት 2ኛ ደረጃ ት/ቤቶች/11-12/	1,702,298.00	0.00	0.00	1,702,298.00
01	አማራጭና ልዩ ትምህርት	403,629.00	0.00	0.00	403,629.00
313	ቴክኒክና ሙያ ኢንተር ፕራይዞች ልማት ጽ/ቤት	11,697,202.00	2,075,165.00	0.00	13,772,367.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,317,202.00	0.00	0.00	4,317,202.00
01	አምበሳሜ ቴ/ሙ/ኮሌጅ	7,380,000.00	2,075,165.00	0.00	9,455,165.00
318	ሲቪል ሰርቪስ ጽ/ቤት	3,326,952.00	0.00	0.00	3,326,952.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,326,952.00	0.00	0.00	3,326,952.00
330	ባህልና ስፖርት	611,083.00	0.00	0.00	611,083.00
331	ወጣቶችና ስፖርት ጽ/ቤት	611,083.00	0.00	0.00	611,083.00
01	አስተዳደርና ጠቅላላ አገልግሎት	611,083.00	0.00	0.00	611,083.00
340	ጤና	46,962,615.00	18,977,821.00	0.00	65,940,436.00
341	ጤና ጥበቃ ጽ/ቤት	46,962,615.00	18,977,821.00	0.00	65,940,436.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,806,172.00	0.00	0.00	7,806,172.00
02	ማህበረሰብ አቀፍ የጤና መድህን	1,034,923.00	0.00	0.00	1,034,923.00
01	አንበሳሜ ጤና ጣቢያ	6,877,181.00	2,740,665.00	0.00	9,617,846.00
02	አርብ ገበያ ጤና ጣቢያ	4,583,603.00	3,878,081.00	0.00	8,461,684.00
03	ሀሙሲት ጤና ጣቢያ	5,834,147.00	3,383,410.00	0.00	9,217,557.00
04	ሜሬጮ ጤና ጣቢያ	2,278,624.00	868,321.00	0.00	3,146,945.00
05	ሳና ጤና ጣቢያ	2,202,748.00	1,829,676.00	0.00	4,032,424.00
06	ወፍ አርግፍ ጤና ጣቢያ	2,284,928.00	999,702.00	0.00	3,284,630.00
07	ዋንዛየ ጤና ጣቢያ	2,816,500.00	1,075,504.00	0.00	3,892,004.00
08	ቆራጣ ጤና ጣቢያ	3,114,112.00	1,001,106.00	0.00	4,115,218.00
09	ደወል ጤና ጣቢያ	2,790,400.00	1,094,093.00	0.00	3,884,493.00
10	ገላውዲስ ጤና ጣቢያ	3,070,336.00	1,148,933.00	0.00	4,219,269.00
12	ቤላቦ ጤና ጣቢያ	1,913,490.00	958,330.00	0.00	2,871,820.00
02	ወባ መከላከል	355,451.00	0.00	0.00	355,451.00
006	ላይ.ጋ.ይ.ንት	321,580,712.00	23,570,590.00	0.00	345,151,302.00
100	አስተዳደርና ጠቅላላ አገልግሎት	41,420,383.00	0.00	0.00	41,420,383.00
110	የአስፈፃሚ መንግስት አካል	12,068,315.00	0.00	0.00	12,068,315.00
111	አፈ-ጉባኤ ጽ/ቤት	1,457,550.00	0.00	0.00	1,457,550.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,457,550.00	0.00	0.00	1,457,550.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,663,554.00	0.00	0.00	6,663,554.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,316,013.00	0.00	0.00	6,316,013.00
03	ቅሬታ ስሚ ማሰተናገጃ ክፍል	347,541.00	0.00	0.00	347,541.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	878,470.00	0.00	0.00	878,470.00
01	አስተዳደርና ጠቅላላ አገልግሎት	878,470.00	0.00	0.00	878,470.00
119	የሴቶች ጉዳይ ጽ/ቤት	3,068,741.00	0.00	0.00	3,068,741.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,068,741.00	0.00	0.00	3,068,741.00

216	Cooperative Promotion office	3,050,675.00	0.00	0.00	3,050,675.00
01	Cooperation Promotion and establishment	3,050,675.00	0.00	0.00	3,050,675.00
217	environment forst and animal protaction and development team	620,659.00	0.00	0.00	620,659.00
01	environment,forst and animal protaction and development team	620,659.00	0.00	0.00	620,659.00
218	Disaster Prevention and Food Security	332,081.00	0.00	0.00	332,081.00
01	Assistance and Rehabilitation	332,081.00	0.00	0.00	332,081.00
219	Enviromental Protection Land Use Management office	5,165,102.00	0.00	0.00	5,165,102.00
01	Land Use & Management	5,165,102.00	0.00	0.00	5,165,102.00
220	Water Resources	2,532,257.00	0.00	0.00	2,532,257.00
221	Water Resource Development office	2,532,257.00	0.00	0.00	2,532,257.00
01	Rural Pure Water	2,532,257.00	0.00	0.00	2,532,257.00
230	Trade and Industry	5,586,029.00	0.00	0.00	5,586,029.00
231	Trade and transport office	2,956,847.00	0.00	0.00	2,956,847.00
01	Administrative and general service	2,956,847.00	0.00	0.00	2,956,847.00
235	Industry and Investment office	1,392,314.00	0.00	0.00	1,392,314.00
01	Administration and general service	1,392,314.00	0.00	0.00	1,392,314.00
242	Cultural and turism office	1,236,868.00	0.00	0.00	1,236,868.00
01	Adminstrative and General service	1,236,868.00	0.00	0.00	1,236,868.00
260	Road and transporet office	2,477,331.00	0.00	0.00	2,477,331.00
265	Road and transporet office	2,477,331.00	0.00	0.00	2,477,331.00
01	Rural road establishment	2,477,331.00	0.00	0.00	2,477,331.00
270	Construction	269,462.00	0.00	0.00	269,462.00
277	Urban Development Housing and Constraction Office	269,462.00	0.00	0.00	269,462.00
01	Administration & General service	269,462.00	0.00	0.00	269,462.00
300	Social development	272,071,078.00	21,052,986.00	0.00	293,124,064.00
310	Education	224,497,380.00	2,075,165.00	0.00	226,572,545.00
311	Education Office	209,473,226.00	0.00	0.00	209,473,226.00
01	Administration and General Service	4,994,688.00	0.00	0.00	4,994,688.00
01	Primary Schools 1st cycle /From 1-4/	49,426,861.00	0.00	0.00	49,426,861.00
02	Primary Schools 2nd cycle /From 5-8/	119,598,657.00	0.00	0.00	119,598,657.00
01	Secondary Schools 1st cycle/From 9-10/	33,347,093.00	0.00	0.00	33,347,093.00
02	Secondary Schools2nd cycle/From 11-12/	1,702,298.00	0.00	0.00	1,702,298.00
01	adult training and special Education	403,629.00	0.00	0.00	403,629.00
313	Technical, vocational and interepraise deve office	11,697,202.00	2,075,165.00	0.00	13,772,367.00
01	administration and General service	4,317,202.00	0.00	0.00	4,317,202.00
01	Ambesame technical & vocational collage	7,380,000.00	2,075,165.00	0.00	9,455,165.00
318	civil service Office	3,326,952.00	0.00	0.00	3,326,952.00
01	Administration and General Service	3,326,952.00	0.00	0.00	3,326,952.00
330	Culture and Sport	611,083.00	0.00	0.00	611,083.00
331	adolecent and Sport Office	611,083.00	0.00	0.00	611,083.00
01	Administation and General Service	611,083.00	0.00	0.00	611,083.00
340	Health	46,962,615.00	18,977,821.00	0.00	65,940,436.00
341	Health Office	46,962,615.00	18,977,821.00	0.00	65,940,436.00
01	Administration and General Service	7,806,172.00	0.00	0.00	7,806,172.00
02	community based health insurance	1,034,923.00	0.00	0.00	1,034,923.00
01	Anbesamie Health Station	6,877,181.00	2,740,665.00	0.00	9,617,846.00
02	Arebe Gebya Ahealth station	4,583,603.00	3,878,081.00	0.00	8,461,684.00
03	Hamusite health station	5,834,147.00	3,383,410.00	0.00	9,217,557.00
04	mecho health station	2,278,624.00	868,321.00	0.00	3,146,945.00
05	sana health station	2,202,748.00	1,829,676.00	0.00	4,032,424.00
06	wofearegefe health station	2,284,928.00	999,702.00	0.00	3,284,630.00
07	wanezaye health station	2,816,500.00	1,075,504.00	0.00	3,892,004.00
08	korata health station	3,114,112.00	1,001,106.00	0.00	4,115,218.00
09	Dewole health station	2,790,400.00	1,094,093.00	0.00	3,884,493.00
10	Glawediwos health station	3,070,336.00	1,148,933.00	0.00	4,219,269.00
12	Belabo health center	1,913,490.00	958,330.00	0.00	2,871,820.00
02	Malarya Prevention	355,451.00	0.00	0.00	355,451.00
006	Laygyint	321,580,712.00	23,570,590.00	0.00	345,151,302.00
100	Administrative and general service	41,420,383.00	0.00	0.00	41,420,383.00
110	Organ of State	12,068,315.00	0.00	0.00	12,068,315.00
111	House of the Speaker	1,457,550.00	0.00	0.00	1,457,550.00
01	Administration and General Service	1,457,550.00	0.00	0.00	1,457,550.00
112	Woreda Government council	6,663,554.00	0.00	0.00	6,663,554.00
01	Administration and General Service	6,316,013.00	0.00	0.00	6,316,013.00
03	complian risolision	347,541.00	0.00	0.00	347,541.00
118	Administration and Security Affaires Office	878,470.00	0.00	0.00	878,470.00
01	Administration and General Service	878,470.00	0.00	0.00	878,470.00
119	womens affairs office	3,068,741.00	0.00	0.00	3,068,741.00
01	administrative and general service	3,068,741.00	0.00	0.00	3,068,741.00

120	ፍትህና ደህንነት	9,658,609.00	0.00	0.00	9,658,609.00
121	ፍትህ ጽ/ቤት	2,045,980.00	0.00	0.00	2,045,980.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,045,980.00	0.00	0.00	2,045,980.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	335,420.00	0.00	0.00	335,420.00
01	ወሳኝ ኩነቶች ምዝገባ ቡድን	335,420.00	0.00	0.00	335,420.00
127	ፖሊስ ጽ/ቤት	6,431,706.00	0.00	0.00	6,431,706.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,431,706.00	0.00	0.00	6,431,706.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	845,503.00	0.00	0.00	845,503.00
01	አስተዳደርና ጠቅላላ አገልግሎት	845,503.00	0.00	0.00	845,503.00
150	ጠቅላላ አገልግሎት	19,693,459.00	0.00	0.00	19,693,459.00
151	የፕላን ቡድን	803,410.00	0.00	0.00	803,410.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	803,410.00	0.00	0.00	803,410.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	15,127,346.00	0.00	0.00	15,127,346.00
01	አስተዳደርና ጠቅላላ አገልግሎት	15,127,346.00	0.00	0.00	15,127,346.00
153	የመንግስት ኮሙኒኬሽን ዋና ጽ/ቤት	1,960,447.00	0.00	0.00	1,960,447.00
01	ፕሬስና ኢንፎርሚሽን	1,960,447.00	0.00	0.00	1,960,447.00
156	የገቢዎች ጽ/ቤት	1,802,256.00	0.00	0.00	1,802,256.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,802,256.00	0.00	0.00	1,802,256.00
200	መንገድና ትራንስፖርት ጽ/ቤት	45,480,749.00	0.00	0.00	45,480,749.00
210	ግብርና እና ገጠር ልማት	36,654,826.00	0.00	0.00	36,654,826.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	19,406,860.00	0.00	0.00	19,406,860.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,364,066.00	0.00	0.00	8,364,066.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	6,436,171.00	0.00	0.00	6,436,171.00
01	ሰብል ልማት	4,606,623.00	0.00	0.00	4,606,623.00
212	እንሰሳት ሀብት ማስፋፊያ ጽ/ቤት	7,135,267.00	0.00	0.00	7,135,267.00
01	እንሰሳት ሀብት ማስፋፋት	7,135,267.00	0.00	0.00	7,135,267.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,050,327.00	0.00	0.00	3,050,327.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,050,327.00	0.00	0.00	3,050,327.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	470,968.00	0.00	0.00	470,968.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	470,968.00	0.00	0.00	470,968.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	890,629.00	0.00	0.00	890,629.00
01	ዕርዳታና መልሶ ማቋቋም	890,629.00	0.00	0.00	890,629.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	5,700,775.00	0.00	0.00	5,700,775.00
01	መሬት አጠቃቀምና አስተዳደር	5,700,775.00	0.00	0.00	5,700,775.00
220	ውሃ ሃብት	1,566,478.00	0.00	0.00	1,566,478.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,566,478.00	0.00	0.00	1,566,478.00
01	የገጠር መጠጥ ውሃ	1,566,478.00	0.00	0.00	1,566,478.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,344,718.00	0.00	0.00	5,344,718.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,743,130.00	0.00	0.00	2,743,130.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,743,130.00	0.00	0.00	2,743,130.00
235	ኢንዱስትሪና ኢቨስትመንት ጽ/ቤት	1,452,757.00	0.00	0.00	1,452,757.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,452,757.00	0.00	0.00	1,452,757.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,148,831.00	0.00	0.00	1,148,831.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,148,831.00	0.00	0.00	1,148,831.00
260	ትራንስፖርትና ከተማ ልማት	913,647.00	0.00	0.00	913,647.00
265	መንገድና ትራንስፖርት ጽ/ቤት	913,647.00	0.00	0.00	913,647.00
01	ገጠር መንገድ ማስፋፊያ	913,647.00	0.00	0.00	913,647.00
270	ኮንስትራክሽን	1,001,080.00	0.00	0.00	1,001,080.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	1,001,080.00	0.00	0.00	1,001,080.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,001,080.00	0.00	0.00	1,001,080.00
300	ማኅበራዊ አገልግሎት	234,679,580.00	23,570,590.00	0.00	258,250,170.00
310	ትምህርት	196,750,279.00	11,814,729.00	0.00	208,565,008.00
311	ወረዳ ትምህርት ጽ/ቤት	180,698,665.00	0.00	0.00	180,698,665.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,745,388.00	0.00	0.00	6,745,388.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	4,689,752.00	0.00	0.00	4,689,752.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	96,267,980.00	0.00	0.00	96,267,980.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	59,809,582.00	0.00	0.00	59,809,582.00
02	ነፋስ መውጫ መሰናዶ ከፍ/ትምህርት 2ኛደረጃት/ቤቶች(11-12)	12,449,843.00	0.00	0.00	12,449,843.00
01	አማራጭና ልዩትምህርት	736,120.00	0.00	0.00	736,120.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	13,480,824.00	11,814,729.00	0.00	25,295,553.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,250,510.00	0.00	0.00	3,250,510.00
01	ነፋስ መዉጫ ቴክኒክ ሙያ ኮሌጅ	10,230,314.00	11,814,729.00	0.00	22,045,043.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,570,790.00	0.00	0.00	2,570,790.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,570,790.00	0.00	0.00	2,570,790.00
330	ባህልና ስፖርት	786,532.00	0.00	0.00	786,532.00
331	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	786,532.00	0.00	0.00	786,532.00
01	አስተዳደርና ጠቅላላ አገልግሎት	786,532.00	0.00	0.00	786,532.00
340	ጤና	37,142,769.00	11,755,861.00	0.00	48,898,630.00
341	ጤና ጥበቃ ጽ/ቤት	37,142,769.00	11,755,861.00	0.00	48,898,630.00

120	Justice and Security	9,658,609.00	0.00	0.00	9,658,609.00
121	Justice Office	2,045,980.00	0.00	0.00	2,045,980.00
01	Administration and General Service	2,045,980.00	0.00	0.00	2,045,980.00
123	Vital Events Recording Team	335,420.00	0.00	0.00	335,420.00
01	Vital Events Registration Team	335,420.00	0.00	0.00	335,420.00
127	Police Office	6,431,706.00	0.00	0.00	6,431,706.00
01	Administration and General Service	6,431,706.00	0.00	0.00	6,431,706.00
134	Milyshia Affaiers Office	845,503.00	0.00	0.00	845,503.00
01	Administration & General Service	845,503.00	0.00	0.00	845,503.00
150	General Service	19,693,459.00	0.00	0.00	19,693,459.00
151	Planning Team	803,410.00	0.00	0.00	803,410.00
01	Integrated Planning and Monitoring Team	803,410.00	0.00	0.00	803,410.00
152	Fainance and Economic Development Office	15,127,346.00	0.00	0.00	15,127,346.00
01	Administration and General Service	15,127,346.00	0.00	0.00	15,127,346.00
153	Information Main Office	1,960,447.00	0.00	0.00	1,960,447.00
01	Pries and Information	1,960,447.00	0.00	0.00	1,960,447.00
156	Office of Revenue	1,802,256.00	0.00	0.00	1,802,256.00
01	Administrative and general service	1,802,256.00	0.00	0.00	1,802,256.00
200	Road and transport off ice	45,480,749.00	0.00	0.00	45,480,749.00
210	Agricultural and Natural Resources	36,654,826.00	0.00	0.00	36,654,826.00
211	Agriculture and Rural Devlopment Office	19,406,860.00	0.00	0.00	19,406,860.00
01	Administration and General Service	8,364,066.00	0.00	0.00	8,364,066.00
01	Natural Resource Preservation and Development	6,436,171.00	0.00	0.00	6,436,171.00
01	crop development	4,606,623.00	0.00	0.00	4,606,623.00
212	livestockresouces development promotion office	7,135,267.00	0.00	0.00	7,135,267.00
01	Livestockpromotion	7,135,267.00	0.00	0.00	7,135,267.00
216	Cooperatives Development and Promotion office	3,050,327.00	0.00	0.00	3,050,327.00
01	Stabilaize Cooperative and Promotion	3,050,327.00	0.00	0.00	3,050,327.00
217	Environmert Forestry Wild Life Protection and Developmet Autrionty	470,968.00	0.00	0.00	470,968.00
01	Enivironment Forestry and Wild Life Protection and Development Team	470,968.00	0.00	0.00	470,968.00
218	Disaster Prevention and Food Securitydeseke	890,629.00	0.00	0.00	890,629.00
01	Assistance and Rehabilitation	890,629.00	0.00	0.00	890,629.00
219	Enviromental Protection Land Use Management office	5,700,775.00	0.00	0.00	5,700,775.00
01	Land Use Management	5,700,775.00	0.00	0.00	5,700,775.00
220	Water Resources	1,566,478.00	0.00	0.00	1,566,478.00
221	Water Resource Development office	1,566,478.00	0.00	0.00	1,566,478.00
01	Rural Pure Water	1,566,478.00	0.00	0.00	1,566,478.00
230	Trade and Industry	5,344,718.00	0.00	0.00	5,344,718.00
231	Trade and industry office	2,743,130.00	0.00	0.00	2,743,130.00
01	Administrative and general service	2,743,130.00	0.00	0.00	2,743,130.00
235	industry and investement office	1,452,757.00	0.00	0.00	1,452,757.00
01	administration and general service	1,452,757.00	0.00	0.00	1,452,757.00
242	Cultural and Turism office	1,148,831.00	0.00	0.00	1,148,831.00
01	Adminstrative and General Service	1,148,831.00	0.00	0.00	1,148,831.00
260	Transport & Urban Development	913,647.00	0.00	0.00	913,647.00
265	Road and transport off ice	913,647.00	0.00	0.00	913,647.00
01	Rural road establishment	913,647.00	0.00	0.00	913,647.00
270	Construction	1,001,080.00	0.00	0.00	1,001,080.00
277	Urban development ,Housing and constraction office	1,001,080.00	0.00	0.00	1,001,080.00
01	Adminisration and general service	1,001,080.00	0.00	0.00	1,001,080.00
300	Social Service	234,679,580.00	23,570,590.00	0.00	258,250,170.00
310	Education	196,750,279.00	11,814,729.00	0.00	208,565,008.00
311	Woreda Education Office	180,698,665.00	0.00	0.00	180,698,665.00
01	Administration and General Service	6,745,388.00	0.00	0.00	6,745,388.00
01	Primary Schools 1st cycle /From 1-4/	4,689,752.00	0.00	0.00	4,689,752.00
02	Primary Schools 2nd cycle /From 5-8/	96,267,980.00	0.00	0.00	96,267,980.00
01	Secondary Schools 1st cycle/From 9-10/	59,809,582.00	0.00	0.00	59,809,582.00
02	Nefas mewicha Secondary Priparatory School	12,449,843.00	0.00	0.00	12,449,843.00
01	Especial Education	736,120.00	0.00	0.00	736,120.00
313	TecnicVocational and Enterprises Development	13,480,824.00	11,814,729.00	0.00	25,295,553.00
01	Administration and General Service	3,250,510.00	0.00	0.00	3,250,510.00
01	Nefase Mewucha Technic Vocational College	10,230,314.00	11,814,729.00	0.00	22,045,043.00
318	Capacity Building Office	2,570,790.00	0.00	0.00	2,570,790.00
01	Administration and General Service	2,570,790.00	0.00	0.00	2,570,790.00
330	Culture and Sport	786,532.00	0.00	0.00	786,532.00
331	Youth and Sport Affairs Office	786,532.00	0.00	0.00	786,532.00
01	Administation and General Service	786,532.00	0.00	0.00	786,532.00
340	Health	37,142,769.00	11,755,861.00	0.00	48,898,630.00
341	Health Office	37,142,769.00	11,755,861.00	0.00	48,898,630.00

01	አስተዳደርና ጠቅላላ አገልግሎት	2,089,097.00	0.00	0.00	2,089,097.00
02	የማህበረሰብ አቀፍ ጤና መድን	746,745.00	0.00	0.00	746,745.00
01	ነፋሰ መዉጫ ጤና ጣቢያ	5,931,015.00	1,557,171.00	0.00	7,488,186.00
02	ጨጨሆ ጤ/ጣቢያ	3,567,596.00	667,523.00	0.00	4,235,119.00
03	ሽባት ጤናጣቢያ	4,066,310.00	1,347,349.00	0.00	5,413,659.00
04	ሳሊ ጤ/ጣቢያ	3,930,734.00	2,004,328.00	0.00	5,935,062.00
05	ጎብጎብ ጤ/ጣቢያ	3,895,569.00	930,344.00	0.00	4,825,913.00
06	ዛጎች ጤ/ጣቢያ	2,860,194.00	1,481,971.00	0.00	4,342,165.00
07	ወለላባህር ጤና ጣቢያ	3,912,771.00	1,986,590.00	0.00	5,899,361.00
08	ሰኞ-ገበያ ጤናጣቢያ	2,838,019.00	1,457,274.00	0.00	4,295,293.00
09	ሰጥላ ጤና ጣቢያ	2,086,777.00	323,311.00	0.00	2,410,088.00
01	ወባ መከላከል	631,555.00	0.00	0.00	631,555.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	586,387.00	0.00	0.00	586,387.00
007	ታችጋይንት	234,728,518.00	10,935,518.00	0.00	245,664,036.00
100	አስተዳደርና ጠቅላላ አገልግሎት	31,876,365.00	0.00	0.00	31,876,365.00
110	የአስፈፃሚ መንግስት አካል	12,995,398.00	0.00	0.00	12,995,398.00
111	የአፈ-ጉባኤ ጽ/ቤት	1,319,876.00	0.00	0.00	1,319,876.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,319,876.00	0.00	0.00	1,319,876.00
112	ወረዳ አስተዳደር ጽ/ቤት	7,810,760.00	0.00	0.00	7,810,760.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,424,065.00	0.00	0.00	7,424,065.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	386,695.00	0.00	0.00	386,695.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,129,567.00	0.00	0.00	1,129,567.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,129,567.00	0.00	0.00	1,129,567.00
119	ሴቶች ህጻናት ጉዳይ ጽ/ቤት	2,735,195.00	0.00	0.00	2,735,195.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,735,195.00	0.00	0.00	2,735,195.00
120	ፍትህና ደህንነት	9,342,378.00	0.00	0.00	9,342,378.00
121	ፍትህ ጽ/ቤት	1,948,742.00	0.00	0.00	1,948,742.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,948,742.00	0.00	0.00	1,948,742.00
123	የወሳኝ ኩነት ምዝገባ ቡድን	364,045.00	0.00	0.00	364,045.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	364,045.00	0.00	0.00	364,045.00
127	ፖሊስ ጽ/ቤት	5,529,713.00	0.00	0.00	5,529,713.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,529,713.00	0.00	0.00	5,529,713.00
134	ሚሊሻ ጉዳይ ጽ/ቤት	1,499,878.00	0.00	0.00	1,499,878.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,499,878.00	0.00	0.00	1,499,878.00
150	ጠቅላላ አገልግሎት	9,538,589.00	0.00	0.00	9,538,589.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡደን	451,561.00	0.00	0.00	451,561.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	451,561.00	0.00	0.00	451,561.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,003,530.00	0.00	0.00	5,003,530.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,003,530.00	0.00	0.00	5,003,530.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,976,768.00	0.00	0.00	1,976,768.00
01	ፕሬስና ኢንፎርሜሽን	1,976,768.00	0.00	0.00	1,976,768.00
156	የገቢዎች ጽ/ቤት	2,106,730.00	0.00	0.00	2,106,730.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,106,730.00	0.00	0.00	2,106,730.00
200	ኢኮኖሚ ልማት	33,115,491.00	0.00	0.00	33,115,491.00
210	ግብርና እና ገጠር ልማት	24,392,883.00	0.00	0.00	24,392,883.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,775,373.00	0.00	0.00	10,775,373.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,153,642.00	0.00	0.00	3,153,642.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,444,418.00	0.00	0.00	3,444,418.00
01	ሰብል ልማት	4,177,313.00	0.00	0.00	4,177,313.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	5,679,214.00	0.00	0.00	5,679,214.00
01	እንስሳት ሃብት ማስፋፊያ	5,679,214.00	0.00	0.00	5,679,214.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,774,213.00	0.00	0.00	2,774,213.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,774,213.00	0.00	0.00	2,774,213.00
217	አካባቢደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	735,735.00	0.00	0.00	735,735.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	735,735.00	0.00	0.00	735,735.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	875,477.00	0.00	0.00	875,477.00
01	ዕርዳታና መልሶ ማቋቋም	875,477.00	0.00	0.00	875,477.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,552,871.00	0.00	0.00	3,552,871.00
01	መሬት አጠቃቀምና አስተዳደር	3,552,871.00	0.00	0.00	3,552,871.00
220	ውሃ ሃብት	1,671,875.00	0.00	0.00	1,671,875.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,671,875.00	0.00	0.00	1,671,875.00
01	የገጠር መጠጥ ውሃ	1,259,132.00	0.00	0.00	1,259,132.00
02	ኢነርጅ ሀብት ልማት	412,743.00	0.00	0.00	412,743.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,352,466.00	0.00	0.00	4,352,466.00
231	ንግድና ትራንስፖርት ጽ/ቤት	3,042,856.00	0.00	0.00	3,042,856.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,042,856.00	0.00	0.00	3,042,856.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,309,610.00	0.00	0.00	1,309,610.00
01	አስደደርና ጠቅላላ አገልግሎት	1,309,610.00	0.00	0.00	1,309,610.00

01	Administration and General Service	2,089,097.00	0.00	0.00	2,089,097.00
02	Health medene	746,745.00	0.00	0.00	746,745.00
01	Nefase mwucha health station	5,931,015.00	1,557,171.00	0.00	7,488,186.00
02	checheho health station	3,567,596.00	667,523.00	0.00	4,235,119.00
03	Shibat health station	4,066,310.00	1,347,349.00	0.00	5,413,659.00
04	Sali health station	3,930,734.00	2,004,328.00	0.00	5,935,062.00
05	Gobgobe health station	3,895,569.00	930,344.00	0.00	4,825,913.00
06	Zagoch health station	2,860,194.00	1,481,971.00	0.00	4,342,165.00
07	Welela-Bahir Health Station	3,912,771.00	1,986,590.00	0.00	5,899,361.00
08	Segno-Gebiya Health station	2,838,019.00	1,457,274.00	0.00	4,295,293.00
09	Setila health station	2,086,777.00	323,311.00	0.00	2,410,088.00
01	Malarya Prevention	631,555.00	0.00	0.00	631,555.00
01	Health Control Education and Family Health Protection	586,387.00	0.00	0.00	586,387.00
007	Tachgayint	234,728,518.00	10,935,518.00	0.00	245,664,036.00
100	Administrative and general service	31,876,365.00	0.00	0.00	31,876,365.00
110	Organ of State	12,995,398.00	0.00	0.00	12,995,398.00
111	House of the Speaker office	1,319,876.00	0.00	0.00	1,319,876.00
01	Administration and General Service	1,319,876.00	0.00	0.00	1,319,876.00
112	Woreda administration office	7,810,760.00	0.00	0.00	7,810,760.00
01	Administration and General Service	7,424,065.00	0.00	0.00	7,424,065.00
03	disapointed people entertainment and decision making	386,695.00	0.00	0.00	386,695.00
118	Administration and Security Affaires Office	1,129,567.00	0.00	0.00	1,129,567.00
01	Administration and General Service	1,129,567.00	0.00	0.00	1,129,567.00
119	womens and children affairs office	2,735,195.00	0.00	0.00	2,735,195.00
01	administrative and general service	2,735,195.00	0.00	0.00	2,735,195.00
120	Justice and security	9,342,378.00	0.00	0.00	9,342,378.00
121	Justice Office	1,948,742.00	0.00	0.00	1,948,742.00
01	Administration and General Service	1,948,742.00	0.00	0.00	1,948,742.00
123	vital events registration team	364,045.00	0.00	0.00	364,045.00
01	vital events registration	364,045.00	0.00	0.00	364,045.00
127	Police Office	5,529,713.00	0.00	0.00	5,529,713.00
01	Administration and General Service	5,529,713.00	0.00	0.00	5,529,713.00
134	Milyshia Office	1,499,878.00	0.00	0.00	1,499,878.00
01	Administration & General Service	1,499,878.00	0.00	0.00	1,499,878.00
150	General Service	9,538,589.00	0.00	0.00	9,538,589.00
151	Integrated plannig Team	451,561.00	0.00	0.00	451,561.00
01	Integrated Plannig Team	451,561.00	0.00	0.00	451,561.00
152	Fainance and Economic Development Office	5,003,530.00	0.00	0.00	5,003,530.00
01	Administration and General Service	5,003,530.00	0.00	0.00	5,003,530.00
153	communication affairs main Office	1,976,768.00	0.00	0.00	1,976,768.00
01	Pries and Information	1,976,768.00	0.00	0.00	1,976,768.00
156	Office of Revenue	2,106,730.00	0.00	0.00	2,106,730.00
01	Administrative and general service	2,106,730.00	0.00	0.00	2,106,730.00
200	Economic development	33,115,491.00	0.00	0.00	33,115,491.00
210	Agricultural and Natural Resources	24,392,883.00	0.00	0.00	24,392,883.00
211	Agriculture and Rural Devlopment Office	10,775,373.00	0.00	0.00	10,775,373.00
01	Administration and General Service	3,153,642.00	0.00	0.00	3,153,642.00
01	Natural Resource Preservation and Development	3,444,418.00	0.00	0.00	3,444,418.00
01	Crop Development	4,177,313.00	0.00	0.00	4,177,313.00
212	Livestock Promition	5,679,214.00	0.00	0.00	5,679,214.00
01	Livestock Promition	5,679,214.00	0.00	0.00	5,679,214.00
216	Cooperatives Promotion office	2,774,213.00	0.00	0.00	2,774,213.00
01	Cooperation Promotion and establishment	2,774,213.00	0.00	0.00	2,774,213.00
217	Envioroment,ForestandAnimalProtwctional and Development Team	735,735.00	0.00	0.00	735,735.00
01	Envioroment ,Forest and Animal Protection and development team	735,735.00	0.00	0.00	735,735.00
218	Disaster Prevention and Food Security	875,477.00	0.00	0.00	875,477.00
01	Assistance and Rehabilitation	875,477.00	0.00	0.00	875,477.00
219	Enviromental Protection Land Use Management office	3,552,871.00	0.00	0.00	3,552,871.00
01	Land Use & Management	3,552,871.00	0.00	0.00	3,552,871.00
220	Water Resources	1,671,875.00	0.00	0.00	1,671,875.00
221	Water Resource Development office	1,671,875.00	0.00	0.00	1,671,875.00
01	Rural Pure Water	1,259,132.00	0.00	0.00	1,259,132.00
02	energy resource development	412,743.00	0.00	0.00	412,743.00
230	Trade and Industry	4,352,466.00	0.00	0.00	4,352,466.00
231	Trade and transport office	3,042,856.00	0.00	0.00	3,042,856.00
01	Administrative and general service	3,042,856.00	0.00	0.00	3,042,856.00
242	Cultural and Turism Office	1,309,610.00	0.00	0.00	1,309,610.00
01	Adminstration and general service	1,309,610.00	0.00	0.00	1,309,610.00

260	ትራንስፖርትና ከተማ ልማት	1,226,197.00	0.00	0.00	1,226,197.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,226,197.00	0.00	0.00	1,226,197.00
01	ገጠር መንገድ ማስፋፊያ	1,226,197.00	0.00	0.00	1,226,197.00
270	ኮንስትራክሽን	1,472,070.00	0.00	0.00	1,472,070.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	1,472,070.00	0.00	0.00	1,472,070.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,472,070.00	0.00	0.00	1,472,070.00
300	ማኅበራዊ አገልግሎት	169,736,662.00	10,935,518.00	0.00	180,672,180.00
310	ትምህርት	142,838,106.00	1,783,809.00	0.00	144,621,915.00
311	ትምህርት ጽ/ቤት	130,795,094.00	0.00	0.00	130,795,094.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,722,811.00	0.00	0.00	2,722,811.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	43,394,736.00	0.00	0.00	43,394,736.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	48,614,641.00	0.00	0.00	48,614,641.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	28,640,709.00	0.00	0.00	28,640,709.00
02	ታጠቅ ለስራ መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች/ከ11-12/	6,740,629.00	0.00	0.00	6,740,629.00
01	አማራጭና ልዩ ትምህርት	681,568.00	0.00	0.00	681,568.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	9,856,763.00	1,783,809.00	0.00	11,640,572.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,403,600.00	0.00	0.00	3,403,600.00
01	አርብ ገበያ ቴ/ሙ/ኮሌጅ	6,453,163.00	1,783,809.00	0.00	8,236,972.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,186,249.00	0.00	0.00	2,186,249.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,186,249.00	0.00	0.00	2,186,249.00
330	ባህልና ስፖርት	771,257.00	0.00	0.00	771,257.00
331	የወጣቶችና ስፖርት ጽ/ቤት	771,257.00	0.00	0.00	771,257.00
01	አስተዳደርና ጠቅላላ አገልግሎት	771,257.00	0.00	0.00	771,257.00
340	ጤና	26,127,299.00	9,151,709.00	0.00	35,279,008.00
341	ጤና ጥበቃ ጽ/ቤት	26,127,299.00	9,151,709.00	0.00	35,279,008.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,099,877.00	0.00	0.00	4,099,877.00
02	ማህበረሰብ አቀፍ ጤና መድን	267,168.00	0.00	0.00	267,168.00
01	አርብ ገበያ ጤና ጣቢያ	5,409,357.00	2,368,886.00	0.00	7,778,243.00
02	አጋጥ ጤና ጣቢያ	4,260,287.00	2,272,966.00	0.00	6,533,253.00
03	አቁቶ ጤና ጣቢያ	3,317,832.00	1,287,305.00	0.00	4,605,137.00
04	ቆጥ መንደር ጤና ጣቢያ	3,076,110.00	1,134,887.00	0.00	4,210,997.00
05	ቤተልሄም ጤና ጣቢያ	2,626,697.00	1,086,061.00	0.00	3,712,758.00
06	ጌዶዳ ጤና ጣቢያ	3,069,971.00	1,001,604.00	0.00	4,071,575.00
008	ስማዳ	297,096,679.00	13,903,960.00	0.00	311,000,639.00
100	አስተዳደርና ጠቅላላ አገልግሎት	35,807,379.00	0.00	0.00	35,807,379.00
110	የአስፈፃሚ መንግስት አካል	15,479,939.00	0.00	0.00	15,479,939.00
111	አፈ-ጉባኤ ጽ/ቤት	1,365,879.00	0.00	0.00	1,365,879.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,365,879.00	0.00	0.00	1,365,879.00
112	ወረዳ አስተዳደር ጽ/ቤት	9,620,490.00	0.00	0.00	9,620,490.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,270,357.00	0.00	0.00	9,270,357.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	350,133.00	0.00	0.00	350,133.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,254,031.00	0.00	0.00	1,254,031.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,254,031.00	0.00	0.00	1,254,031.00
119	የሴቶች ህፃናትና ጉዳይ ጽ/ቤት	3,239,539.00	0.00	0.00	3,239,539.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,239,539.00	0.00	0.00	3,239,539.00
120	ፍትህ ደህንነት	10,025,599.00	0.00	0.00	10,025,599.00
121	ፍትህ ጽ/ቤት	1,687,335.00	0.00	0.00	1,687,335.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,687,335.00	0.00	0.00	1,687,335.00
123	ወሳኝ ኩነት ምዝባ ቡደን	437,714.00	0.00	0.00	437,714.00
01	ወሳኝ ኩነት ምዝባ ቡደን	437,714.00	0.00	0.00	437,714.00
127	ፖሊስ ጽ/ቤት	6,734,939.00	0.00	0.00	6,734,939.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,734,939.00	0.00	0.00	6,734,939.00
134	ሚሊሻ ጉዳይ ጽ/ቤት	1,165,611.00	0.00	0.00	1,165,611.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,165,611.00	0.00	0.00	1,165,611.00
150	ጠቅላላ አገልግሎት	10,301,841.00	0.00	0.00	10,301,841.00
151	የተቀናጀ የልማት እቅድ ዝግ15ጅት	598,067.00	0.00	0.00	598,067.00
01	የተቀናጀ የልመት እቅድ ዝግጅት	598,067.00	0.00	0.00	598,067.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,843,158.00	0.00	0.00	5,843,158.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,843,158.00	0.00	0.00	5,843,158.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,824,322.00	0.00	0.00	1,824,322.00
01	ፕሬስና ኢንፎርሜሽን	1,824,322.00	0.00	0.00	1,824,322.00
156	የገቢዎች ጽ/ቤት	2,036,294.00	0.00	0.00	2,036,294.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,036,294.00	0.00	0.00	2,036,294.00
200	ኢኮኖሚ ልማት	45,037,193.00	0.00	0.00	45,037,193.00
210	ግብርና እና ገጠር ልማት	33,975,998.00	0.00	0.00	33,975,998.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	16,682,984.00	0.00	0.00	16,682,984.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,569,554.00	0.00	0.00	6,569,554.00
01	ሰብል ልማት	10,113,430.00	0.00	0.00	10,113,430.00

260	Transport & Urban Development	1,226,197.00	0.00	0.00	1,226,197.00
265	Road and transport office	1,226,197.00	0.00	0.00	1,226,197.00
01	Road and establishment	1,226,197.00	0.00	0.00	1,226,197.00
270	Construction	1,472,070.00	0.00	0.00	1,472,070.00
277	Urban development Housing and constraction office	1,472,070.00	0.00	0.00	1,472,070.00
01	Administration and general survice	1,472,070.00	0.00	0.00	1,472,070.00
300	Social development	169,736,662.00	10,935,518.00	0.00	180,672,180.00
310	Education	142,838,106.00	1,783,809.00	0.00	144,621,915.00
311	Education Office	130,795,094.00	0.00	0.00	130,795,094.00
01	Administration and General Service	2,722,811.00	0.00	0.00	2,722,811.00
01	Primary Schools 1st cycle /From 1-4/	43,394,736.00	0.00	0.00	43,394,736.00
02	Primary Schools 2nd cycle /From 5-8/	48,614,641.00	0.00	0.00	48,614,641.00
01	Secondary Schools 1st cycle/From 9-10/	28,640,709.00	0.00	0.00	28,640,709.00
02	Tatek Lesira secondary schools 2nd cycle/from 11-12/	6,740,629.00	0.00	0.00	6,740,629.00
01	adult training and special Education	681,568.00	0.00	0.00	681,568.00
313	Techinical vocational & enterprise development office	9,856,763.00	1,783,809.00	0.00	11,640,572.00
01	Adminstration and general service	3,403,600.00	0.00	0.00	3,403,600.00
01	Aribgebeya technical & vocational collage	6,453,163.00	1,783,809.00	0.00	8,236,972.00
318	civil servise Office	2,186,249.00	0.00	0.00	2,186,249.00
01	Administration and General Service	2,186,249.00	0.00	0.00	2,186,249.00
330	Culture and Sport	771,257.00	0.00	0.00	771,257.00
331	adolecent and Sport Office	771,257.00	0.00	0.00	771,257.00
01	Administation and General Service	771,257.00	0.00	0.00	771,257.00
340	Health	26,127,299.00	9,151,709.00	0.00	35,279,008.00
341	Health Office	26,127,299.00	9,151,709.00	0.00	35,279,008.00
01	Administration and General Service	4,099,877.00	0.00	0.00	4,099,877.00
02	Community Health insurance	267,168.00	0.00	0.00	267,168.00
01	Arib Gebeya Health Station	5,409,357.00	2,368,886.00	0.00	7,778,243.00
02	Agate Health Station	4,260,287.00	2,272,966.00	0.00	6,533,253.00
03	Akieto Health Station	3,317,832.00	1,287,305.00	0.00	4,605,137.00
04	kotmender health station	3,076,110.00	1,134,887.00	0.00	4,210,997.00
05	Betelhiem health Station	2,626,697.00	1,086,061.00	0.00	3,712,758.00
06	Gedoda health Station	3,069,971.00	1,001,604.00	0.00	4,071,575.00
008	Simada	297,096,679.00	13,903,960.00	0.00	311,000,639.00
100	Administrative and general service	35,807,379.00	0.00	0.00	35,807,379.00
110	Organ of State	15,479,939.00	0.00	0.00	15,479,939.00
111	House of the Speaker office	1,365,879.00	0.00	0.00	1,365,879.00
01	Administration and General Service	1,365,879.00	0.00	0.00	1,365,879.00
112	Woreda administration office	9,620,490.00	0.00	0.00	9,620,490.00
01	Administration and General Service	9,270,357.00	0.00	0.00	9,270,357.00
03	disapointed people entertainment and decision making	350,133.00	0.00	0.00	350,133.00
118	Administration and Security Affaires Office	1,254,031.00	0.00	0.00	1,254,031.00
01	Administration and General Service	1,254,031.00	0.00	0.00	1,254,031.00
119	womens and Child affairs office	3,239,539.00	0.00	0.00	3,239,539.00
01	administrative and general service	3,239,539.00	0.00	0.00	3,239,539.00
120	Justice and security	10,025,599.00	0.00	0.00	10,025,599.00
121	Justice Office	1,687,335.00	0.00	0.00	1,687,335.00
01	Administration and General Service	1,687,335.00	0.00	0.00	1,687,335.00
123	vital events recording team	437,714.00	0.00	0.00	437,714.00
01	vital events recording team	437,714.00	0.00	0.00	437,714.00
127	Police Office	6,734,939.00	0.00	0.00	6,734,939.00
01	Administration and General Service	6,734,939.00	0.00	0.00	6,734,939.00
134	Milyshia Office	1,165,611.00	0.00	0.00	1,165,611.00
01	Administration & General Service	1,165,611.00	0.00	0.00	1,165,611.00
150	General Service	10,301,841.00	0.00	0.00	10,301,841.00
151	integrated planning program	598,067.00	0.00	0.00	598,067.00
01	integrated planning program	598,067.00	0.00	0.00	598,067.00
152	Finance and Economic Development Office	5,843,158.00	0.00	0.00	5,843,158.00
01	Administration and General Service	5,843,158.00	0.00	0.00	5,843,158.00
153	communication affairs main Office	1,824,322.00	0.00	0.00	1,824,322.00
01	Pries and Information	1,824,322.00	0.00	0.00	1,824,322.00
156	Office of Revenue	2,036,294.00	0.00	0.00	2,036,294.00
01	Administrative and general service	2,036,294.00	0.00	0.00	2,036,294.00
200	Economic development	45,037,193.00	0.00	0.00	45,037,193.00
210	Agricultural and Natural Resources	33,975,998.00	0.00	0.00	33,975,998.00
211	Agriculture and Rural Devlopment Office	16,682,984.00	0.00	0.00	16,682,984.00
01	Administration and General Service	6,569,554.00	0.00	0.00	6,569,554.00
01	Crop development	10,113,430.00	0.00	0.00	10,113,430.00

212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	7,592,604.00	0.00	0.00	7,592,604.00
01	እንስሳት ሀብት ማስፋፋት	7,592,604.00	0.00	0.00	7,592,604.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,480,216.00	0.00	0.00	3,480,216.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,480,216.00	0.00	0.00	3,480,216.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ባለስልጣን	668,351.00	0.00	0.00	668,351.00
01	ድኅፍ ሰጭና ምክር አገልግሎት	668,351.00	0.00	0.00	668,351.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	822,737.00	0.00	0.00	822,737.00
01	ዕርዳታና መልሶ ማቋቋም	822,737.00	0.00	0.00	822,737.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,729,106.00	0.00	0.00	4,729,106.00
01	መሬት አጠቃቀምና አስተዳደር	4,729,106.00	0.00	0.00	4,729,106.00
220	ውሃ ሃብት	2,273,673.00	0.00	0.00	2,273,673.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,273,673.00	0.00	0.00	2,273,673.00
01	የገጠር መጠጥ ውሃ	2,273,673.00	0.00	0.00	2,273,673.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	6,167,061.00	0.00	0.00	6,167,061.00
231	ንግድና ትራንስፖርት ጽ/ቤት	3,237,063.00	0.00	0.00	3,237,063.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,237,063.00	0.00	0.00	3,237,063.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,525,319.00	0.00	0.00	1,525,319.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,525,319.00	0.00	0.00	1,525,319.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,404,679.00	0.00	0.00	1,404,679.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,404,679.00	0.00	0.00	1,404,679.00
260	ትራንስፖርትና ከተማ ልማት	1,615,858.00	0.00	0.00	1,615,858.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,615,858.00	0.00	0.00	1,615,858.00
01	መንገድና ትራንስፖርት ጽ/ቤት መዋቅር	1,615,858.00	0.00	0.00	1,615,858.00
270	ኮንስትራክሽን	1,004,603.00	0.00	0.00	1,004,603.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	1,004,603.00	0.00	0.00	1,004,603.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,004,603.00	0.00	0.00	1,004,603.00
300	ማኅበራዊ ልማት	216,252,107.00	13,903,960.00	0.00	230,156,067.00
310	ትምህርት	187,609,925.00	4,756,825.00	0.00	192,366,750.00
311	ትምህርት ጽ/ቤት	171,755,333.00	0.00	0.00	171,755,333.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,122,886.00	0.00	0.00	4,122,886.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	2,208,794.00	0.00	0.00	2,208,794.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	97,830,572.00	0.00	0.00	97,830,572.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	61,938,797.00	0.00	0.00	61,938,797.00
02	ታገል ለስራ መሰናዶ ከፍተኛ ት/ት 2ኛ ደረጃ ት/ቤቶች /ከ11-12/	4,520,089.00	0.00	0.00	4,520,089.00
01	አማራጭ እና ልዩ ትምህርት	1,134,195.00	0.00	0.00	1,134,195.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	12,512,203.00	4,756,825.00	0.00	17,269,028.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,339,117.00	0.00	0.00	4,339,117.00
01	ሃገረ ቢዘን ቴ/ሙ/ኮሌጅ	8,173,086.00	4,756,825.00	0.00	12,929,911.00
318	ሲቪል ሰርቪስ ጽ/ቤት	3,342,389.00	0.00	0.00	3,342,389.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,342,389.00	0.00	0.00	3,342,389.00
330	ባህልና ስፖርት	862,618.00	0.00	0.00	862,618.00
331	የወጣቶችና ስፖርት ጽ/ቤት	862,618.00	0.00	0.00	862,618.00
01	አስተዳደርና ጠቅላላ አገልግሎት	862,618.00	0.00	0.00	862,618.00
340	ጤና	27,779,564.00	9,147,135.00	0.00	36,926,699.00
341	ጤና ጥበቃ ጽ/ቤት	27,779,564.00	9,147,135.00	0.00	36,926,699.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	5,358,155.00	0.00	0.00	5,358,155.00
02	የማህበረሰብ አቀፍ ጤና መድን	351,222.00	0.00	0.00	351,222.00
01	ወገዳ ጤና ጣቢያ	5,328,144.00	2,729,091.00	0.00	8,057,235.00
02	አሰፈፋ ሜዳ ጤ□ና ጣቢያ	2,154,404.00	1,002,000.00	0.00	3,156,404.00
03	ፀዶየ ጤና ጣቢያ	2,164,280.00	1,121,691.00	0.00	3,285,971.00
04	ሶስቻም ጤና ጣቢያ	2,075,361.00	1,015,709.00	0.00	3,091,070.00
05	ጉጂኝ ጤና ጣቢያ	2,166,559.00	939,933.00	0.00	3,106,492.00
06	አሪያት ጤ□ና ጣቢያ	1,980,122.00	867,353.00	0.00	2,847,475.00
07	የኳሳ ጤ□ና ጣቢያ	2,359,998.00	1,471,358.00	0.00	3,831,356.00
11	ጤና ኬላ	3,841,319.00	0.00	0.00	3,841,319.00
009	ፍገራ	295,064,493.00	14,674,725.00	0.00	309,739,218.00
100	አስተዳደርና ጠቅላላ አገልግሎት	31,820,470.00	0.00	0.00	31,820,470.00
110	የአስፈፃሚ መንግስት አካል	11,382,054.00	0.00	0.00	11,382,054.00
111	አፈ-ጉባኤ ጽ/ቤት	1,339,219.00	0.00	0.00	1,339,219.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,339,219.00	0.00	0.00	1,339,219.00
112	አስተዳደር ጽ/ቤት	6,366,715.00	0.00	0.00	6,366,715.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,970,835.00	0.00	0.00	5,970,835.00
03	የህዝብ ቅሬታ ማስተናጃ	395,880.00	0.00	0.00	395,880.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,013,679.00	0.00	0.00	1,013,679.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,013,679.00	0.00	0.00	1,013,679.00
119	የሴቶች ህፃናትና ወጣቶች ጉዳይ ጽ/ቤት	2,662,441.00	0.00	0.00	2,662,441.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,662,441.00	0.00	0.00	2,662,441.00
120	ፍትህና ደህንነት	10,563,250.00	0.00	0.00	10,563,250.00

212	livestock resources development promotion office	7,592,604.00	0.00	0.00	7,592,604.00
01	livestock promotion	7,592,604.00	0.00	0.00	7,592,604.00
216	Cooperative Promotion Office	3,480,216.00	0.00	0.00	3,480,216.00
01	Cooperation Promotion and establishment	3,480,216.00	0.00	0.00	3,480,216.00
217	environment forestry wildlife protection and development authority	668,351.00	0.00	0.00	668,351.00
01	environment forestry wildlife protection and development team	668,351.00	0.00	0.00	668,351.00
218	Disaster Prevention and Food Security	822,737.00	0.00	0.00	822,737.00
01	Assistance and Rehabilitation	822,737.00	0.00	0.00	822,737.00
219	Enviromental Protection Land Use Management Office	4,729,106.00	0.00	0.00	4,729,106.00
01	Land Use & Management	4,729,106.00	0.00	0.00	4,729,106.00
220	Water Resources	2,273,673.00	0.00	0.00	2,273,673.00
221	Water Resource Development Office	2,273,673.00	0.00	0.00	2,273,673.00
01	Rural Pure Water	2,273,673.00	0.00	0.00	2,273,673.00
230	Trade and Industry	6,167,061.00	0.00	0.00	6,167,061.00
231	Trade and transport office	3,237,063.00	0.00	0.00	3,237,063.00
01	Administrative and general service	3,237,063.00	0.00	0.00	3,237,063.00
235	Industry and Investment Office	1,525,319.00	0.00	0.00	1,525,319.00
01	Administration and General service	1,525,319.00	0.00	0.00	1,525,319.00
242	cultural and turism office	1,404,679.00	0.00	0.00	1,404,679.00
01	adminsterative and general service	1,404,679.00	0.00	0.00	1,404,679.00
260	Transport & Urban Development	1,615,858.00	0.00	0.00	1,615,858.00
265	Road and transport office	1,615,858.00	0.00	0.00	1,615,858.00
01	road and transport office	1,615,858.00	0.00	0.00	1,615,858.00
270	Construction	1,004,603.00	0.00	0.00	1,004,603.00
277	Urban development, Housing and constraction office	1,004,603.00	0.00	0.00	1,004,603.00
01	administration and general service	1,004,603.00	0.00	0.00	1,004,603.00
300	Social Service	216,252,107.00	13,903,960.00	0.00	230,156,067.00
310	Education	187,609,925.00	4,756,825.00	0.00	192,366,750.00
311	Education Office	171,755,333.00	0.00	0.00	171,755,333.00
01	Administration and General Service	4,122,886.00	0.00	0.00	4,122,886.00
01	Primary Schools 1st cycle /From 1-4/	2,208,794.00	0.00	0.00	2,208,794.00
02	Primary Schools 2nd cycle /From 5-8/	97,830,572.00	0.00	0.00	97,830,572.00
01	Secondary Schools 1st cycle/From 9-10/	61,938,797.00	0.00	0.00	61,938,797.00
02	Tagel lesira secondary schools 2nd cycle/ from11-12/	4,520,089.00	0.00	0.00	4,520,089.00
01	adult training and special Education	1,134,195.00	0.00	0.00	1,134,195.00
313	Technicial , vocational and enterprise Development office	12,512,203.00	4,756,825.00	0.00	17,269,028.00
01	Adminisrative and General service	4,339,117.00	0.00	0.00	4,339,117.00
01	Hagere bizen technical & vocational collage	8,173,086.00	4,756,825.00	0.00	12,929,911.00
318	civil servise Office	3,342,389.00	0.00	0.00	3,342,389.00
01	Administration and General Service	3,342,389.00	0.00	0.00	3,342,389.00
330	Culture and Sport	862,618.00	0.00	0.00	862,618.00
331	adolecent and Sport Office	862,618.00	0.00	0.00	862,618.00
01	Administation and General Service	862,618.00	0.00	0.00	862,618.00
340	Health	27,779,564.00	9,147,135.00	0.00	36,926,699.00
341	Health Office	27,779,564.00	9,147,135.00	0.00	36,926,699.00
01	Administration and General Service	5,358,155.00	0.00	0.00	5,358,155.00
02	community heathly insurance	351,222.00	0.00	0.00	351,222.00
01	Wogeda health station	5,328,144.00	2,729,091.00	0.00	8,057,235.00
02	Asefa mida Health station	2,154,404.00	1,002,000.00	0.00	3,156,404.00
03	Tsedoye health station	2,164,280.00	1,121,691.00	0.00	3,285,971.00
04	Sosicham health station	2,075,361.00	1,015,709.00	0.00	3,091,070.00
05	Gujegne health station	2,166,559.00	939,933.00	0.00	3,106,492.00
06	Ariat health station	1,980,122.00	867,353.00	0.00	2,847,475.00
07	Yekoasa health station	2,359,998.00	1,471,358.00	0.00	3,831,356.00
11	Basic Health Control	3,841,319.00	0.00	0.00	3,841,319.00
009	Fogera	295,064,493.00	14,674,725.00	0.00	309,739,218.00
100	Administrative and general service	31,820,470.00	0.00	0.00	31,820,470.00
110	Organ of State	11,382,054.00	0.00	0.00	11,382,054.00
111	House of the Speaker Office	1,339,219.00	0.00	0.00	1,339,219.00
01	Administration and General Service	1,339,219.00	0.00	0.00	1,339,219.00
112	Woreda adminstraition office	6,366,715.00	0.00	0.00	6,366,715.00
01	Administration and General Service	5,970,835.00	0.00	0.00	5,970,835.00
03	people grivance and decision making team	395,880.00	0.00	0.00	395,880.00
118	Administration and Security Affaires Office	1,013,679.00	0.00	0.00	1,013,679.00
01	Administration and General Service	1,013,679.00	0.00	0.00	1,013,679.00
119	womens chaildren and youth affairs office	2,662,441.00	0.00	0.00	2,662,441.00
01	administrative and general service	2,662,441.00	0.00	0.00	2,662,441.00
120	Justice and Security	10,563,250.00	0.00	0.00	10,563,250.00

121	ፍትህ ጽ/ቤት	2,521,684.00	0.00	0.00	2,521,684.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,521,684.00	0.00	0.00	2,521,684.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	766,553.00	0.00	0.00	766,553.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	766,553.00	0.00	0.00	766,553.00
127	ፖሊስ ጽ/ቤት	5,928,430.00	0.00	0.00	5,928,430.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,928,430.00	0.00	0.00	5,928,430.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,346,583.00	0.00	0.00	1,346,583.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,346,583.00	0.00	0.00	1,346,583.00
150	ጠቅላላ አገልግሎት	9,875,166.00	0.00	0.00	9,875,166.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	598,208.00	0.00	0.00	598,208.00
01	የተቀናጀ የልማት እቅድ ዝግጅ ቡድን	598,208.00	0.00	0.00	598,208.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	5,743,001.00	0.00	0.00	5,743,001.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,743,001.00	0.00	0.00	5,743,001.00
153	ኮሚኒኬሽን ጉዳይ ዋና ጽፈት ቤት	1,621,771.00	0.00	0.00	1,621,771.00
01	ፕሬስና ኢንፎርሚሽን	1,621,771.00	0.00	0.00	1,621,771.00
156	የገቢዎች ጽ/ቤት	1,912,186.00	0.00	0.00	1,912,186.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,912,186.00	0.00	0.00	1,912,186.00
200	ኢኮኖሚ ልማት	41,749,944.00	0.00	0.00	41,749,944.00
210	ግብርና እና ገጠር ልማት	31,766,619.00	0.00	0.00	31,766,619.00
211	የግብርናና ልማት ጽ/ቤት	14,101,978.00	0.00	0.00	14,101,978.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,136,584.00	0.00	0.00	1,136,584.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	5,611,298.00	0.00	0.00	5,611,298.00
01	ሰብል ልማት	7,354,096.00	0.00	0.00	7,354,096.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	8,365,129.00	0.00	0.00	8,365,129.00
01	እንስሳት ሃብት ማስፋፊያ	8,365,129.00	0.00	0.00	8,365,129.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,318,165.00	0.00	0.00	3,318,165.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,318,165.00	0.00	0.00	3,318,165.00
217	አካባቢ ጥበቃና ህግ ተከባሪነት ቡድን	677,357.00	0.00	0.00	677,357.00
01	አካባቢ ጥበቃና ህግ ተባሪነት ቡድን	677,357.00	0.00	0.00	677,357.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	203,276.00	0.00	0.00	203,276.00
01	ዕርዳታና መልሶ ማቋቋም	203,276.00	0.00	0.00	203,276.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	5,100,714.00	0.00	0.00	5,100,714.00
01	መሬት አጠቃቀምና አስተዳደር	5,100,714.00	0.00	0.00	5,100,714.00
220	ውሃ ሃብት	1,953,591.00	0.00	0.00	1,953,591.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,953,591.00	0.00	0.00	1,953,591.00
01	ገጠር መጠጥ ውሃ	1,953,591.00	0.00	0.00	1,953,591.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,249,380.00	0.00	0.00	5,249,380.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,838,176.00	0.00	0.00	2,838,176.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,838,176.00	0.00	0.00	2,838,176.00
235	ኢንዱስትሪ እና ኢንቨስትመንት ልማት ጽ/ቤት	1,422,006.00	0.00	0.00	1,422,006.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,422,006.00	0.00	0.00	1,422,006.00
242	ባህልና ቱሪዝም ጽ/ቤት	989,198.00	0.00	0.00	989,198.00
01	አስተዳደርና ጠቅላላ አገልግሎት	989,198.00	0.00	0.00	989,198.00
260	መነገድና ትራንስፖርት ጽ/ቤት	1,229,374.00	0.00	0.00	1,229,374.00
265	መነገድና ትራንስፖርት ጽ/ቤት	1,229,374.00	0.00	0.00	1,229,374.00
01	አስተደዳርና ጠቅላላ አገለልግሎት	1,229,374.00	0.00	0.00	1,229,374.00
270	ኮንስትራክሽን	1,550,980.00	0.00	0.00	1,550,980.00
277	ከተማ ልማት እና ቤቶች ኮንስትራከክሽን ጽ/ቤት	1,550,980.00	0.00	0.00	1,550,980.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	1,550,980.00	0.00	0.00	1,550,980.00
300	ማኅበራዊ ልማት	221,494,079.00	14,674,725.00	0.00	236,168,804.00
310	ትምህርት	192,736,462.00	0.00	0.00	192,736,462.00
311	ትምህርት ጽ/ቤት	187,525,439.00	0.00	0.00	187,525,439.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,368,109.00	0.00	0.00	5,368,109.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	1,090,440.00	0.00	0.00	1,090,440.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	149,235,731.00	0.00	0.00	149,235,731.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል ከ9-10	31,138,564.00	0.00	0.00	31,138,564.00
01	አማራጭና ልዩ ትምህርት	692,595.00	0.00	0.00	692,595.00
313	የቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	3,133,559.00	0.00	0.00	3,133,559.00
01	አስተዳደርና ጠቅላላ አገልግሉት	3,133,559.00	0.00	0.00	3,133,559.00
318	ሲቭል ሰረቪስ ጽ/ቤት	2,077,464.00	0.00	0.00	2,077,464.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,077,464.00	0.00	0.00	2,077,464.00
330	ባህልና ስፖርት	685,469.00	0.00	0.00	685,469.00
331	ስፖርት ጽ/ቤት	685,469.00	0.00	0.00	685,469.00
01	አስተዳደርና ጠቅላላ አገልግሎት	685,469.00	0.00	0.00	685,469.00
340	ጤና	28,072,148.00	14,674,725.00	0.00	42,746,873.00
341	ጤና ጥበቃ ጽ/ቤት	28,072,148.00	14,674,725.00	0.00	42,746,873.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	957,432.00	0.00	0.00	957,432.00
02	ማህበረሰብ አቀፍ ጤና መድን	366,296.00	0.00	0.00	366,296.00
01	አለም በር ጤና ጣቢያ	4,063,797.00	1,736,641.00	0.00	5,800,438.00

121	Justice Office	2,521,684.00	0.00	0.00	2,521,684.00
01	Administration and General Service	2,521,684.00	0.00	0.00	2,521,684.00
123	vital events registraion team	766,553.00	0.00	0.00	766,553.00
01	Vital events registration team	766,553.00	0.00	0.00	766,553.00
127	Police Office	5,928,430.00	0.00	0.00	5,928,430.00
01	Administration and General Service	5,928,430.00	0.00	0.00	5,928,430.00
134	Milyshia Office	1,346,583.00	0.00	0.00	1,346,583.00
01	Administration & General Service	1,346,583.00	0.00	0.00	1,346,583.00
150	General Service	9,875,166.00	0.00	0.00	9,875,166.00
151	Integrated planning Team	598,208.00	0.00	0.00	598,208.00
01	Integrated planning team	598,208.00	0.00	0.00	598,208.00
152	Fainance and Economic coopraion Office	5,743,001.00	0.00	0.00	5,743,001.00
01	Administration and General Service	5,743,001.00	0.00	0.00	5,743,001.00
153	communication affairs main office	1,621,771.00	0.00	0.00	1,621,771.00
01	Press and Information	1,621,771.00	0.00	0.00	1,621,771.00
156	Office of Revenue	1,912,186.00	0.00	0.00	1,912,186.00
01	Administrative and general service	1,912,186.00	0.00	0.00	1,912,186.00
200	Economic development	41,749,944.00	0.00	0.00	41,749,944.00
210	Agricultural and Natural Resources	31,766,619.00	0.00	0.00	31,766,619.00
211	Agriculture Devlopment Office	14,101,978.00	0.00	0.00	14,101,978.00
01	Administration and General Service	1,136,584.00	0.00	0.00	1,136,584.00
01	Natural Resource Protection and Development	5,611,298.00	0.00	0.00	5,611,298.00
01	Crop development	7,354,096.00	0.00	0.00	7,354,096.00
212	Livestock resources development promotion office	8,365,129.00	0.00	0.00	8,365,129.00
01	Livestock promotion	8,365,129.00	0.00	0.00	8,365,129.00
216	Cooperative Promotion Office	3,318,165.00	0.00	0.00	3,318,165.00
01	Cooperative Promotion and Establishment	3,318,165.00	0.00	0.00	3,318,165.00
217	Environment protection and law inforsment team	677,357.00	0.00	0.00	677,357.00
01	Environment protection and law enforment team	677,357.00	0.00	0.00	677,357.00
218	Disaster Prevention and Food Security	203,276.00	0.00	0.00	203,276.00
01	Assistance and Rehabilitation	203,276.00	0.00	0.00	203,276.00
219	Enviromental Protection Land Use Management Office	5,100,714.00	0.00	0.00	5,100,714.00
01	Land Use Management	5,100,714.00	0.00	0.00	5,100,714.00
220	Water Resources	1,953,591.00	0.00	0.00	1,953,591.00
221	Water Resource Development office	1,953,591.00	0.00	0.00	1,953,591.00
01	Rural Pure Water	1,953,591.00	0.00	0.00	1,953,591.00
230	Trade and Industry	5,249,380.00	0.00	0.00	5,249,380.00
231	Trade and transport office	2,838,176.00	0.00	0.00	2,838,176.00
01	Administrative and general service	2,838,176.00	0.00	0.00	2,838,176.00
235	Industry and Envestment development office	1,422,006.00	0.00	0.00	1,422,006.00
01	Adminestration and General servis	1,422,006.00	0.00	0.00	1,422,006.00
242	cultural and turism office	989,198.00	0.00	0.00	989,198.00
01	adminstrative and general service	989,198.00	0.00	0.00	989,198.00
260	Road and transport Office	1,229,374.00	0.00	0.00	1,229,374.00
265	Rural road and transport office	1,229,374.00	0.00	0.00	1,229,374.00
01	Admistraion and general service	1,229,374.00	0.00	0.00	1,229,374.00
270	Construction	1,550,980.00	0.00	0.00	1,550,980.00
277	urban development and house constraction Office	1,550,980.00	0.00	0.00	1,550,980.00
01	admistraion and general servis	1,550,980.00	0.00	0.00	1,550,980.00
300	Social development	221,494,079.00	14,674,725.00	0.00	236,168,804.00
310	Education	192,736,462.00	0.00	0.00	192,736,462.00
311	Education Office	187,525,439.00	0.00	0.00	187,525,439.00
01	Administration and General Service	5,368,109.00	0.00	0.00	5,368,109.00
01	Primary Schools 1st cycle /From 1-4/	1,090,440.00	0.00	0.00	1,090,440.00
02	Primary Schools 2nd cycle /From 5-8/	149,235,731.00	0.00	0.00	149,235,731.00
01	Seconday Schools 1st cycle/From 9-10/	31,138,564.00	0.00	0.00	31,138,564.00
01	Alternative and special Education	692,595.00	0.00	0.00	692,595.00
313	technique vocational and interprise development office	3,133,559.00	0.00	0.00	3,133,559.00
01	Administration and genaral service	3,133,559.00	0.00	0.00	3,133,559.00
318	Civil servise Office	2,077,464.00	0.00	0.00	2,077,464.00
01	Administration and General Service	2,077,464.00	0.00	0.00	2,077,464.00
330	Culture and Sport	685,469.00	0.00	0.00	685,469.00
331	Sport Office	685,469.00	0.00	0.00	685,469.00
01	Administation and General Service	685,469.00	0.00	0.00	685,469.00
340	Health	28,072,148.00	14,674,725.00	0.00	42,746,873.00
341	Health Office	28,072,148.00	14,674,725.00	0.00	42,746,873.00
01	Administration and General Service	957,432.00	0.00	0.00	957,432.00
02	Comunity based health insurans	366,296.00	0.00	0.00	366,296.00
01	Alember health Center	4,063,797.00	1,736,641.00	0.00	5,800,438.00

02	መነጉዘር ጤና ጣቢያ	2,576,244.00	2,454,118.00	0.00	5,030,362.00
03	ጉራንባ ጤና ጣቢያ	2,228,953.00	1,809,282.00	0.00	4,038,235.00
04	ድባ ጤና ጣቢያ	1,878,885.00	1,411,608.00	0.00	3,290,493.00
05	ወጅ ጤና ጣቢያ	3,226,726.00	1,071,545.00	0.00	4,298,271.00
06	ኪንቲ ጤና ጣቢያ	1,239,123.00	1,089,087.00	0.00	2,328,210.00
07	ቁጎር ሚካኤል ጤና ጣቢያ	4,025,682.00	1,343,634.00	0.00	5,369,316.00
08	ቅድስት ሃና ጤና ጣቢያ	2,475,251.00	2,068,022.00	0.00	4,543,273.00
09	አዲስ ቤተክርስቲያን ጤና ጣቢያ	2,628,756.00	1,690,788.00	0.00	4,319,544.00
02	ወባ መከላከል	1,500,689.00	0.00	0.00	1,500,689.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	904,314.00	0.00	0.00	904,314.00
010	ሊቦ ከምከም	323,840,546.00	16,410,375.00	0.00	340,250,921.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,896,934.00	0.00	0.00	28,896,934.00
110	የአስፈፃሚ መንግስት አካል	10,704,476.00	0.00	0.00	10,704,476.00
111	አፈ-ጉባኤ ጽ/ቤት	1,363,272.00	0.00	0.00	1,363,272.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,363,272.00	0.00	0.00	1,363,272.00
112	አስተዳደር ጽ/ቤት	5,311,180.00	0.00	0.00	5,311,180.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,886,324.00	0.00	0.00	4,886,324.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	424,856.00	0.00	0.00	424,856.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,226,756.00	0.00	0.00	1,226,756.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,226,756.00	0.00	0.00	1,226,756.00
119	የሴቶች ህጻናት ጉዳይ ጽ/ቤት	2,803,268.00	0.00	0.00	2,803,268.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,803,268.00	0.00	0.00	2,803,268.00
120	ፍትህና ደህንነት	8,845,573.00	0.00	0.00	8,845,573.00
121	ፍትህ ጽ/ቤት	2,034,846.00	0.00	0.00	2,034,846.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,034,846.00	0.00	0.00	2,034,846.00
123	ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	456,324.00	0.00	0.00	456,324.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	456,324.00	0.00	0.00	456,324.00
127	ፖሊስ ጽ/ቤት	4,937,083.00	0.00	0.00	4,937,083.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,937,083.00	0.00	0.00	4,937,083.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,417,320.00	0.00	0.00	1,417,320.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,417,320.00	0.00	0.00	1,417,320.00
150	ጠቅላላ አገልግሎት	9,346,885.00	0.00	0.00	9,346,885.00
151	የፕላን ቡድን	658,990.00	0.00	0.00	658,990.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ክትትል ቡድን	658,990.00	0.00	0.00	658,990.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,437,206.00	0.00	0.00	5,437,206.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,437,206.00	0.00	0.00	5,437,206.00
153	የኮሚኖኬሽን ጉዳዮች ዋና ጽ/ቤት	1,604,097.00	0.00	0.00	1,604,097.00
01	ፕሬስና ኢንፎርሚሽን	1,604,097.00	0.00	0.00	1,604,097.00
156	የገቢዎች ጽ/ቤት	1,646,592.00	0.00	0.00	1,646,592.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,646,592.00	0.00	0.00	1,646,592.00
200	ኢኮኖሚ ልማት	45,821,759.00	0.00	0.00	45,821,759.00
210	ግብርና እና ገጠር ልማት	35,199,320.00	0.00	0.00	35,199,320.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	16,637,164.00	0.00	0.00	16,637,164.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,334,650.00	0.00	0.00	1,334,650.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	8,716,850.00	0.00	0.00	8,716,850.00
01	ሰብል ልማት	6,585,664.00	0.00	0.00	6,585,664.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	7,840,278.00	0.00	0.00	7,840,278.00
01	እንስሳት ሃብት ማስፋፊያ	7,840,278.00	0.00	0.00	7,840,278.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,712,201.00	0.00	0.00	3,712,201.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,712,201.00	0.00	0.00	3,712,201.00
217	አካባቢ ደንና እንስሳት ጥበቃና ልማት ቡድን	1,236,848.00	0.00	0.00	1,236,848.00
01	አካባቢ ደንና እንስሳት ጥበቃና ልማት ቡድን	1,236,848.00	0.00	0.00	1,236,848.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	627,491.00	0.00	0.00	627,491.00
01	ዕርዳታና መልሶ ማቋቋም	627,491.00	0.00	0.00	627,491.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	5,145,338.00	0.00	0.00	5,145,338.00
01	መሬት አጠቃቀምና አስተዳደር	5,145,338.00	0.00	0.00	5,145,338.00
220	ውሃ ሃብት	2,003,335.00	0.00	0.00	2,003,335.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,003,335.00	0.00	0.00	2,003,335.00
01	የገጠር መጠጥ ውሃ	2,003,335.00	0.00	0.00	2,003,335.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,607,093.00	0.00	0.00	5,607,093.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	3,042,109.00	0.00	0.00	3,042,109.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,042,109.00	0.00	0.00	3,042,109.00
235	ኢንዱስትሪና ኢንበስትመንት ልማት ጽ/ቤት	1,745,993.00	0.00	0.00	1,745,993.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,745,993.00	0.00	0.00	1,745,993.00
242	ባህልና ቱሪዝም ጽ/ቤት	818,991.00	0.00	0.00	818,991.00
01	አስተዳደርና ጠቅላላ አገልግሎት	818,991.00	0.00	0.00	818,991.00
260	መንገድና ትራንስፖርት ጽ/ቤት	1,359,314.00	0.00	0.00	1,359,314.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,359,314.00	0.00	0.00	1,359,314.00

02	Meneguzer Health Center	2,576,244.00	2,454,118.00	0.00	5,030,362.00
03	Guranba Health Center	2,228,953.00	1,809,282.00	0.00	4,038,235.00
04	Diba health Center	1,878,885.00	1,411,608.00	0.00	3,290,493.00
05	Woji Health Center	3,226,726.00	1,071,545.00	0.00	4,298,271.00
06	Kinti Health Center	1,239,123.00	1,089,087.00	0.00	2,328,210.00
07	Kuhar michael Health Center	4,025,682.00	1,343,634.00	0.00	5,369,316.00
08	Kedeset hana Health Center	2,475,251.00	2,068,022.00	0.00	4,543,273.00
09	Adiss Betekrstian Health center	2,628,756.00	1,690,788.00	0.00	4,319,544.00
02	Malarya Prevention	1,500,689.00	0.00	0.00	1,500,689.00
01	Health Education and Family Health	904,314.00	0.00	0.00	904,314.00
010	Libo Kemkem	323,840,546.00	16,410,375.00	0.00	340,250,921.00
100	Administrative and general service	28,896,934.00	0.00	0.00	28,896,934.00
110	Organ of State	10,704,476.00	0.00	0.00	10,704,476.00
111	House of the Speaker	1,363,272.00	0.00	0.00	1,363,272.00
01	Administration and General Service	1,363,272.00	0.00	0.00	1,363,272.00
112	Woreda administration office	5,311,180.00	0.00	0.00	5,311,180.00
01	Administration and General Service	4,886,324.00	0.00	0.00	4,886,324.00
03	disapointed people entertainment and decision making	424,856.00	0.00	0.00	424,856.00
118	Administration and Security Affaires Office	1,226,756.00	0.00	0.00	1,226,756.00
01	Administration and General Service	1,226,756.00	0.00	0.00	1,226,756.00
119	womens and children affairs office	2,803,268.00	0.00	0.00	2,803,268.00
01	administrative and general service	2,803,268.00	0.00	0.00	2,803,268.00
120	Justice and Security	8,845,573.00	0.00	0.00	8,845,573.00
121	Justice Office	2,034,846.00	0.00	0.00	2,034,846.00
01	Administration and General Service	2,034,846.00	0.00	0.00	2,034,846.00
123	vital events recrding agency	456,324.00	0.00	0.00	456,324.00
01	vital events regstreation team	456,324.00	0.00	0.00	456,324.00
127	Police Office	4,937,083.00	0.00	0.00	4,937,083.00
01	Administration and General Service	4,937,083.00	0.00	0.00	4,937,083.00
134	Milyshia Office	1,417,320.00	0.00	0.00	1,417,320.00
01	Administration & General Service	1,417,320.00	0.00	0.00	1,417,320.00
150	General Service	9,346,885.00	0.00	0.00	9,346,885.00
151	planning team	658,990.00	0.00	0.00	658,990.00
01	Intgrated planning and monitoning	658,990.00	0.00	0.00	658,990.00
152	Fainance and economic cooprative Office	5,437,206.00	0.00	0.00	5,437,206.00
01	Administration and General Service	5,437,206.00	0.00	0.00	5,437,206.00
153	communication affairs main Office	1,604,097.00	0.00	0.00	1,604,097.00
01	Pries and Information	1,604,097.00	0.00	0.00	1,604,097.00
156	Office of Revenue	1,646,592.00	0.00	0.00	1,646,592.00
01	Administrative and general service	1,646,592.00	0.00	0.00	1,646,592.00
200	Economic Developmente	45,821,759.00	0.00	0.00	45,821,759.00
210	Agricultural and Natural Resources	35,199,320.00	0.00	0.00	35,199,320.00
211	Agriculture and Rural Devlopment Office	16,637,164.00	0.00	0.00	16,637,164.00
01	Administration and General Service	1,334,650.00	0.00	0.00	1,334,650.00
01	Natural Resource Preservation and Development	8,716,850.00	0.00	0.00	8,716,850.00
01	Crop Protection	6,585,664.00	0.00	0.00	6,585,664.00
212	livestock resoures development promotion office	7,840,278.00	0.00	0.00	7,840,278.00
01	livestock promotion	7,840,278.00	0.00	0.00	7,840,278.00
216	Cooperative Promotion office	3,712,201.00	0.00	0.00	3,712,201.00
01	Cooperative Promotion and Establisment	3,712,201.00	0.00	0.00	3,712,201.00
217	Envioroment forest and animal protectiona anddevlopment team	1,236,848.00	0.00	0.00	1,236,848.00
01	Envioroment forest and animal protectiona anddevlopment team	1,236,848.00	0.00	0.00	1,236,848.00
218	Disaster Prevention and Food Security	627,491.00	0.00	0.00	627,491.00
01	Assistance and Rehabilitation	627,491.00	0.00	0.00	627,491.00
219	Enviromental Protection Land Use Management Office	5,145,338.00	0.00	0.00	5,145,338.00
01	Land Use and Management	5,145,338.00	0.00	0.00	5,145,338.00
220	Water Resources	2,003,335.00	0.00	0.00	2,003,335.00
221	Water Resource Development Office	2,003,335.00	0.00	0.00	2,003,335.00
01	Rural Pure Water	2,003,335.00	0.00	0.00	2,003,335.00
230	Trade and Industry	5,607,093.00	0.00	0.00	5,607,093.00
231	Trade and industry office	3,042,109.00	0.00	0.00	3,042,109.00
01	Administrative and general service	3,042,109.00	0.00	0.00	3,042,109.00
235	Industry and Investment	1,745,993.00	0.00	0.00	1,745,993.00
01	Industry and Investment	1,745,993.00	0.00	0.00	1,745,993.00
242	cultural and turism office	818,991.00	0.00	0.00	818,991.00
01	adminstration and general service	818,991.00	0.00	0.00	818,991.00
260	transport and communication	1,359,314.00	0.00	0.00	1,359,314.00
265	Road and transport office	1,359,314.00	0.00	0.00	1,359,314.00

01	ገጠር መንገድ ማስፋፊያ	1,359,314.00	0.00	0.00	1,359,314.00
270	ኮንስትራክሽን	1,652,697.00	0.00	0.00	1,652,697.00
277	ከተማ ልማት ቤቶች ኮንስትራክሽን ጽ/ቤት	1,652,697.00	0.00	0.00	1,652,697.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,652,697.00	0.00	0.00	1,652,697.00
300	ማኅበራዊ ልማት	249,121,853.00	16,410,375.00	0.00	265,532,228.00
310	ትምህርት ጽ/ቤት	206,288,008.00	6,563,514.00	0.00	212,851,522.00
311	ትምህርት ጽ/ቤት	187,928,417.00	0.00	0.00	187,928,417.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,111,707.00	0.00	0.00	3,111,707.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	66,190,190.00	0.00	0.00	66,190,190.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	81,183,256.00	0.00	0.00	81,183,256.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	25,860,794.00	0.00	0.00	25,860,794.00
02	አዲስ ዘመን መሰናዶ ከፍ/ት/ም/ 2ኛ ደረጃ ት/ቤቶች 11-12	10,708,165.00	0.00	0.00	10,708,165.00
01	አማራጭና ልዩ ትምህርት	874,305.00	0.00	0.00	874,305.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	14,558,162.00	6,563,514.00	0.00	21,121,676.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,368,154.00	0.00	0.00	3,368,154.00
01	አዲስ ዘመን ቴ/ሙ/ኮሌጅ	11,190,008.00	6,563,514.00	0.00	17,753,522.00
318	ሲቪል ሰርቪስ ጽ/ቤት	3,801,429.00	0.00	0.00	3,801,429.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,801,429.00	0.00	0.00	3,801,429.00
330	ባህልና ስፖርት	790,103.00	0.00	0.00	790,103.00
331	የወጣቶችና ስፖርት ጽ/ቤት	790,103.00	0.00	0.00	790,103.00
01	አስተዳደርና ጠቅላላ አገልግሎት	790,103.00	0.00	0.00	790,103.00
340	ጤና	42,043,742.00	9,846,861.00	0.00	51,890,603.00
341	ጤና ጥበቃ ጽ/ቤት	42,043,742.00	9,846,861.00	0.00	51,890,603.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,833,885.00	0.00	0.00	2,833,885.00
02	ጤና መድህን	995,752.00	0.00	0.00	995,752.00
01	አዲስ ዘመን ጤና ጣቢያ	7,665,730.00	1,989,043.00	0.00	9,654,773.00
02	ይፋግ ጤና ጣቢያ	4,682,959.00	1,667,404.00	0.00	6,350,363.00
03	አምቦሚዳ ጤናጣቢያ	4,621,145.00	1,018,759.00	0.00	5,639,904.00
04	ሸዎች ጤና ጣቢያ	4,065,085.00	741,636.00	0.00	4,806,721.00
05	ሊቦ ጤና ጣቢያ	2,594,871.00	593,836.00	0.00	3,188,707.00
06	ሚ/ደብር ጤና ጣቢያ	3,878,570.00	885,476.00	0.00	4,764,046.00
07	ሹመና ጤና ጣቢያ	3,164,341.00	991,047.00	0.00	4,155,388.00
08	ባምቦክ ጤና ጣቢያ	3,220,779.00	1,280,047.00	0.00	4,500,826.00
09	ዋሻ ጤና ጣቢያ	3,552,650.00	679,613.00	0.00	4,232,263.00
02	ወባ መከላከል	504,329.00	0.00	0.00	504,329.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	263,646.00	0.00	0.00	263,646.00
011	እብናት	270,900,378.00	10,005,194.00	0.00	280,905,572.00
100	አስተዳደርና ጠቅላላ አገልግሎት	36,566,833.00	0.00	0.00	36,566,833.00
110	የአስፈፃሚ መንግስት አካል	14,837,507.00	0.00	0.00	14,837,507.00
111	አፈ-ጉባኤ ጽ/ቤት	1,309,261.00	0.00	0.00	1,309,261.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,309,261.00	0.00	0.00	1,309,261.00
112	አስተዳደር ጽ/ቤት	8,990,631.00	0.00	0.00	8,990,631.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,566,697.00	0.00	0.00	8,566,697.00
03	የህዝብ ቅሬታ ማስተናገጃና ውሳኔ መስጠት የስራ ሂደት	423,934.00	0.00	0.00	423,934.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,274,141.00	0.00	0.00	1,274,141.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,274,141.00	0.00	0.00	1,274,141.00
119	ሴቶች ህጻናት ጉዳይ ጽ/ቤት	3,263,474.00	0.00	0.00	3,263,474.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,263,474.00	0.00	0.00	3,263,474.00
120	ፍትህና ደህንነት	9,708,522.00	0.00	0.00	9,708,522.00
121	ፍትህ ጽ/ቤት	1,699,223.00	0.00	0.00	1,699,223.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,699,223.00	0.00	0.00	1,699,223.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	414,687.00	0.00	0.00	414,687.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	414,687.00	0.00	0.00	414,687.00
127	ፖሊስ ጽ/ቤት	6,028,025.00	0.00	0.00	6,028,025.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,028,025.00	0.00	0.00	6,028,025.00
134	የሚሊሺያ ጉዳይ ጽ/ቤት	1,566,587.00	0.00	0.00	1,566,587.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,566,587.00	0.00	0.00	1,566,587.00
150	ጠቅላላ አገልግሎት	12,020,804.00	0.00	0.00	12,020,804.00
151	የፕላን ቡድን	635,205.00	0.00	0.00	635,205.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	635,205.00	0.00	0.00	635,205.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	7,204,686.00	0.00	0.00	7,204,686.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,204,686.00	0.00	0.00	7,204,686.00
153	የኮሚኖኬሽን ጉዳዮች ዋና ጽ/ቤት	2,060,687.00	0.00	0.00	2,060,687.00
01	ፕሬስና ኢንፎርሚሽን	2,060,687.00	0.00	0.00	2,060,687.00
156	የገቢዎች ጽ/ቤት	2,120,226.00	0.00	0.00	2,120,226.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,120,226.00	0.00	0.00	2,120,226.00
200	ኢኮኖሚ ልማት	49,538,024.00	0.00	0.00	49,538,024.00
210	ግብርና እና ገጠር ልማት	39,127,315.00	0.00	0.00	39,127,315.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	19,020,692.00	0.00	0.00	19,020,692.00

01	Rural road establishment	1,359,314.00	0.00	0.00	1,359,314.00
270	Construction	1,652,697.00	0.00	0.00	1,652,697.00
277	urban development housing and contraction office	1,652,697.00	0.00	0.00	1,652,697.00
01	Administration and general service	1,652,697.00	0.00	0.00	1,652,697.00
300	Social development	249,121,853.00	16,410,375.00	0.00	265,532,228.00
310	Education office	206,288,008.00	6,563,514.00	0.00	212,851,522.00
311	Education Office	187,928,417.00	0.00	0.00	187,928,417.00
01	Administration and General Service	3,111,707.00	0.00	0.00	3,111,707.00
01	Primary Schools 1st cycle /From 1-4/	66,190,190.00	0.00	0.00	66,190,190.00
02	Primary Schools 2nd cycle /From 5-8/	81,183,256.00	0.00	0.00	81,183,256.00
01	Secondary Schools 1st cycle/From 9-10/	25,860,794.00	0.00	0.00	25,860,794.00
02	addis zemen secendary schools 2nd cycel from 11-12	10,708,165.00	0.00	0.00	10,708,165.00
01	Especial Education	874,305.00	0.00	0.00	874,305.00
313	technical vocational and enterpris development office	14,558,162.00	6,563,514.00	0.00	21,121,676.00
01	admistration and general service	3,368,154.00	0.00	0.00	3,368,154.00
01	Addis zemen technical & vocational collage	11,190,008.00	6,563,514.00	0.00	17,753,522.00
318	civil servise office	3,801,429.00	0.00	0.00	3,801,429.00
01	Administration and General Service	3,801,429.00	0.00	0.00	3,801,429.00
330	Culture and Sport	790,103.00	0.00	0.00	790,103.00
331	Adolecent and Sport Office	790,103.00	0.00	0.00	790,103.00
01	Administation and General Service	790,103.00	0.00	0.00	790,103.00
340	Health	42,043,742.00	9,846,861.00	0.00	51,890,603.00
341	Health Office	42,043,742.00	9,846,861.00	0.00	51,890,603.00
01	Administration and General Service	2,833,885.00	0.00	0.00	2,833,885.00
02	Health Insurance	995,752.00	0.00	0.00	995,752.00
01	Addis zemen health station	7,665,730.00	1,989,043.00	0.00	9,654,773.00
02	Yifag health station	4,682,959.00	1,667,404.00	0.00	6,350,363.00
03	Ambomida Health Station	4,621,145.00	1,018,759.00	0.00	5,639,904.00
04	sheoch health station	4,065,085.00	741,636.00	0.00	4,806,721.00
05	libo health	2,594,871.00	593,836.00	0.00	3,188,707.00
06	m/deber health	3,878,570.00	885,476.00	0.00	4,764,046.00
07	shumana health	3,164,341.00	991,047.00	0.00	4,155,388.00
08	banbico health	3,220,779.00	1,280,047.00	0.00	4,500,826.00
09	wusha tiris health station	3,552,650.00	679,613.00	0.00	4,232,263.00
02	Malarya Prevention	504,329.00	0.00	0.00	504,329.00
01	Health Education and Family Health	263,646.00	0.00	0.00	263,646.00
011	Ebnat	270,900,378.00	10,005,194.00	0.00	280,905,572.00
100	Administrative and general service	36,566,833.00	0.00	0.00	36,566,833.00
110	Organ of State	14,837,507.00	0.00	0.00	14,837,507.00
111	House of the Speaker office	1,309,261.00	0.00	0.00	1,309,261.00
01	Administration and General Service	1,309,261.00	0.00	0.00	1,309,261.00
112	Woreda adminstration office	8,990,631.00	0.00	0.00	8,990,631.00
01	Administration and General Service	8,566,697.00	0.00	0.00	8,566,697.00
03	disapointed people entertainment and decision making	423,934.00	0.00	0.00	423,934.00
118	Administration and Security Affaires Office	1,274,141.00	0.00	0.00	1,274,141.00
01	Administration and General Service	1,274,141.00	0.00	0.00	1,274,141.00
119	womens and children affairs office	3,263,474.00	0.00	0.00	3,263,474.00
01	administrative and general service	3,263,474.00	0.00	0.00	3,263,474.00
120	Justice and Security	9,708,522.00	0.00	0.00	9,708,522.00
121	Justice Office	1,699,223.00	0.00	0.00	1,699,223.00
01	Administration and General Service	1,699,223.00	0.00	0.00	1,699,223.00
123	Vital events recording team	414,687.00	0.00	0.00	414,687.00
01	Vital events registration team	414,687.00	0.00	0.00	414,687.00
127	Police Office	6,028,025.00	0.00	0.00	6,028,025.00
01	Administration and General Service	6,028,025.00	0.00	0.00	6,028,025.00
134	Milyshia Office	1,566,587.00	0.00	0.00	1,566,587.00
01	Administration & General Service	1,566,587.00	0.00	0.00	1,566,587.00
150	General Service	12,020,804.00	0.00	0.00	12,020,804.00
151	Planning Team	635,205.00	0.00	0.00	635,205.00
01	Integrated planning & monitoring team	635,205.00	0.00	0.00	635,205.00
152	Fainance and Economic Development Office	7,204,686.00	0.00	0.00	7,204,686.00
01	Administration and General Service	7,204,686.00	0.00	0.00	7,204,686.00
153	communication affairs main Office	2,060,687.00	0.00	0.00	2,060,687.00
01	Pries and Information	2,060,687.00	0.00	0.00	2,060,687.00
156	Office of Revenue	2,120,226.00	0.00	0.00	2,120,226.00
01	Administrative and general service	2,120,226.00	0.00	0.00	2,120,226.00
200	Economic Development	49,538,024.00	0.00	0.00	49,538,024.00
210	Agricultural and Natural Resources	39,127,315.00	0.00	0.00	39,127,315.00
211	Agriculture and Rural Devlopment Office	19,020,692.00	0.00	0.00	19,020,692.00

01	አስተዳደርና ጠቅላላ አገልግሎት	6,243,412.00	0.00	0.00	6,243,412.00
01	ሰብል ልማት	12,777,280.00	0.00	0.00	12,777,280.00
212	እንስሳት ሃብት ልማት ማስፋፊያ ጽ/ቤት	8,150,398.00	0.00	0.00	8,150,398.00
01	እንስሳት ሃብት ማስፋፋት	8,150,398.00	0.00	0.00	8,150,398.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	4,352,338.00	0.00	0.00	4,352,338.00
01	ማኅበራት ማደራጃና ማስፋፊያ	4,352,338.00	0.00	0.00	4,352,338.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	898,419.00	0.00	0.00	898,419.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	898,419.00	0.00	0.00	898,419.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	682,946.00	0.00	0.00	682,946.00
01	ዕርዳታና መልሶ ማቋቋም	682,946.00	0.00	0.00	682,946.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	6,022,522.00	0.00	0.00	6,022,522.00
01	መሬት አጠቃቀምና አስተዳደር	6,022,522.00	0.00	0.00	6,022,522.00
220	ውሃ ሃብት	1,802,489.00	0.00	0.00	1,802,489.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,802,489.00	0.00	0.00	1,802,489.00
01	የገጠር መጠጥ ውሃ	1,802,489.00	0.00	0.00	1,802,489.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	6,056,119.00	0.00	0.00	6,056,119.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	3,076,722.00	0.00	0.00	3,076,722.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,076,722.00	0.00	0.00	3,076,722.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,811,044.00	0.00	0.00	1,811,044.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,811,044.00	0.00	0.00	1,811,044.00
242	ባህልና ቱሩዝም ጽ/ቤት	1,168,353.00	0.00	0.00	1,168,353.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,168,353.00	0.00	0.00	1,168,353.00
260	መንገድና ትራንስፖርት ጽ/ቤት	1,792,216.00	0.00	0.00	1,792,216.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,792,216.00	0.00	0.00	1,792,216.00
01	ገጠር መንገድ ማስፋፊያ	1,792,216.00	0.00	0.00	1,792,216.00
270	ግንባታ	759,885.00	0.00	0.00	759,885.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	759,885.00	0.00	0.00	759,885.00
01	አስተዳደርና ጠቅላላ አገልግሎት	759,885.00	0.00	0.00	759,885.00
300	ማኅበራዊ አገልግሎት	184,795,521.00	10,005,194.00	0.00	194,800,715.00
310	ትምህርት ጽ/ቤት	158,692,852.00	1,280,775.00	0.00	159,973,627.00
311	ትምህርት ጽ/ቤት	144,591,683.00	0.00	0.00	144,591,683.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,075,845.00	0.00	0.00	5,075,845.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	2,054,317.00	0.00	0.00	2,054,317.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	86,267,954.00	0.00	0.00	86,267,954.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	51,047,047.00	0.00	0.00	51,047,047.00
01	አማራጭ እና ልዩ ትምህርት	146,520.00	0.00	0.00	146,520.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	12,015,440.00	1,280,775.00	0.00	13,296,215.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,447,945.00	0.00	0.00	4,447,945.00
01	እብናት ቴ/ሙ/ኮሌጅ	7,567,495.00	1,280,775.00	0.00	8,848,270.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,085,729.00	0.00	0.00	2,085,729.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,085,729.00	0.00	0.00	2,085,729.00
330	ባህልና ስፖርት	967,695.00	0.00	0.00	967,695.00
331	የወጣቶችና ስፖርት ጽ/ቤት	967,695.00	0.00	0.00	967,695.00
01	አስተዳደርና ጠቅላላ አገልግሎት	967,695.00	0.00	0.00	967,695.00
340	ጤና	25,134,974.00	8,724,419.00	0.00	33,859,393.00
341	ጤና ጥበቃ ጽ/ቤት	25,134,974.00	8,724,419.00	0.00	33,859,393.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,872,136.00	0.00	0.00	3,872,136.00
02	ማህበረሰብ አቀፍ የጤና መድህን	573,106.00	0.00	0.00	573,106.00
01	እብናት ጤና ጣቢያ	6,862,510.00	2,835,485.00	0.00	9,697,995.00
02	ገላ ማጠቢያ ጤና ጣቢያ	2,358,800.00	967,953.00	0.00	3,326,753.00
03	ቋሊሳ ጤና ጣቢያ	2,913,519.00	1,252,343.00	0.00	4,165,862.00
04	ጉናጉና ጤና ጣቢያ	2,311,834.00	962,779.00	0.00	3,274,613.00
06	ሰላማያ ጤና ጣቢያ	2,530,160.00	1,187,673.00	0.00	3,717,833.00
07	ወርጋጃ ጤና ጣቢያ	2,406,372.00	1,054,334.00	0.00	3,460,706.00
08	ኔቋራ ጤና ጣቢያ	1,306,537.00	463,852.00	0.00	1,770,389.00
012	አንዳቤት	231,765,754.00	9,942,059.00	0.00	241,707,813.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,184,063.00	0.00	0.00	28,184,063.00
110	የአስፈፃሚ መንግስት አካል	12,636,004.00	0.00	0.00	12,636,004.00
111	አፈ-ጉባኤ ጽ/ቤት	1,579,570.00	0.00	0.00	1,579,570.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,579,570.00	0.00	0.00	1,579,570.00
112	አስተዳደር ጽ/ቤት	7,289,912.00	0.00	0.00	7,289,912.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,953,878.00	0.00	0.00	6,953,878.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	336,034.00	0.00	0.00	336,034.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	953,415.00	0.00	0.00	953,415.00
01	አስተዳደርና ጠቅላላ አገልግሎት	953,415.00	0.00	0.00	953,415.00
119	የሴቶች ህጻናት ጉዳይ ጽ/ቤት	2,813,107.00	0.00	0.00	2,813,107.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,813,107.00	0.00	0.00	2,813,107.00
120	ፍትህና ደህንነት	7,299,707.00	0.00	0.00	7,299,707.00

01	Administration and General Service	6,243,412.00	0.00	0.00	6,243,412.00
01	Crop development	12,777,280.00	0.00	0.00	12,777,280.00
212	Livestock resources development promotion office	8,150,398.00	0.00	0.00	8,150,398.00
01	Livestock promotion	8,150,398.00	0.00	0.00	8,150,398.00
216	Cooperatives Promotion office	4,352,338.00	0.00	0.00	4,352,338.00
01	Cooperative Promotion and Establismene	4,352,338.00	0.00	0.00	4,352,338.00
217	Environment forestry wildlife protection and development authority	898,419.00	0.00	0.00	898,419.00
01	Environment forestry wildlife protection and development team	898,419.00	0.00	0.00	898,419.00
218	Disaster Prevention and Food Security	682,946.00	0.00	0.00	682,946.00
01	Assistance and Rehabilitation	682,946.00	0.00	0.00	682,946.00
219	Enviromental Protection Land Use Management office	6,022,522.00	0.00	0.00	6,022,522.00
01	Land Use and Management	6,022,522.00	0.00	0.00	6,022,522.00
220	Water Resources	1,802,489.00	0.00	0.00	1,802,489.00
221	Water Resource Development office	1,802,489.00	0.00	0.00	1,802,489.00
01	Rural Pure Water	1,802,489.00	0.00	0.00	1,802,489.00
230	Trade and Industry	6,056,119.00	0.00	0.00	6,056,119.00
231	Trade and industry office	3,076,722.00	0.00	0.00	3,076,722.00
01	Administrative and general service	3,076,722.00	0.00	0.00	3,076,722.00
235	Industry and Investment Office	1,811,044.00	0.00	0.00	1,811,044.00
01	Administration and General Service	1,811,044.00	0.00	0.00	1,811,044.00
242	Cultural and Turisum office	1,168,353.00	0.00	0.00	1,168,353.00
01	adminstrative and general service	1,168,353.00	0.00	0.00	1,168,353.00
260	transport and communication	1,792,216.00	0.00	0.00	1,792,216.00
265	Road and transport office	1,792,216.00	0.00	0.00	1,792,216.00
01	Rural road establishment	1,792,216.00	0.00	0.00	1,792,216.00
270	Construction	759,885.00	0.00	0.00	759,885.00
277	Urban Development, Housing and Construction Office	759,885.00	0.00	0.00	759,885.00
01	Administrative and General service	759,885.00	0.00	0.00	759,885.00
300	Social development	184,795,521.00	10,005,194.00	0.00	194,800,715.00
310	Education office	158,692,852.00	1,280,775.00	0.00	159,973,627.00
311	Education Office	144,591,683.00	0.00	0.00	144,591,683.00
01	Administration and General Service	5,075,845.00	0.00	0.00	5,075,845.00
01	Primary Schools 1st cycle /From 1-4/	2,054,317.00	0.00	0.00	2,054,317.00
02	Primary Schools 2nd cycle /From 5-8/	86,267,954.00	0.00	0.00	86,267,954.00
01	Secondary Schools 1st cycle/From 9-10/	51,047,047.00	0.00	0.00	51,047,047.00
01	Adult training and Special Education	146,520.00	0.00	0.00	146,520.00
313	Technical vocational and enterprises development office	12,015,440.00	1,280,775.00	0.00	13,296,215.00
01	Adminstrative and general service	4,447,945.00	0.00	0.00	4,447,945.00
01	Ebinat technical & vocational collage	7,567,495.00	1,280,775.00	0.00	8,848,270.00
318	Civile servise Office	2,085,729.00	0.00	0.00	2,085,729.00
01	Administration and General Service	2,085,729.00	0.00	0.00	2,085,729.00
330	Culture and Sport	967,695.00	0.00	0.00	967,695.00
331	Adolecent and Sport Office	967,695.00	0.00	0.00	967,695.00
01	Administation and General Service	967,695.00	0.00	0.00	967,695.00
340	Health	25,134,974.00	8,724,419.00	0.00	33,859,393.00
341	Health Office	25,134,974.00	8,724,419.00	0.00	33,859,393.00
01	Administration and General Service	3,872,136.00	0.00	0.00	3,872,136.00
02	Community based health insurance	573,106.00	0.00	0.00	573,106.00
01	Ebenate Health station	6,862,510.00	2,835,485.00	0.00	9,697,995.00
02	Gelamatebiya Health station	2,358,800.00	967,953.00	0.00	3,326,753.00
03	Qualisa Health Station	2,913,519.00	1,252,343.00	0.00	4,165,862.00
04	gunagu na health center	2,311,834.00	962,779.00	0.00	3,274,613.00
06	slamaYa healte center	2,530,160.00	1,187,673.00	0.00	3,717,833.00
07	wrgaja health center	2,406,372.00	1,054,334.00	0.00	3,460,706.00
08	niqara health center	1,306,537.00	463,852.00	0.00	1,770,389.00
012	Andabet	231,765,754.00	9,942,059.00	0.00	241,707,813.00
100	Administrative and general service	28,184,063.00	0.00	0.00	28,184,063.00
110	Organ of State	12,636,004.00	0.00	0.00	12,636,004.00
111	House of the Speaker office	1,579,570.00	0.00	0.00	1,579,570.00
01	Administration and General Service	1,579,570.00	0.00	0.00	1,579,570.00
112	Woreda administration office	7,289,912.00	0.00	0.00	7,289,912.00
01	Administration and General Service	6,953,878.00	0.00	0.00	6,953,878.00
03	disapointed people entertainment and decision making	336,034.00	0.00	0.00	336,034.00
118	Administration and Security Affaires office	953,415.00	0.00	0.00	953,415.00
01	Administration and General Service	953,415.00	0.00	0.00	953,415.00
119	womens and childeren affairs office	2,813,107.00	0.00	0.00	2,813,107.00
01	administrative and general service	2,813,107.00	0.00	0.00	2,813,107.00
120	Justice and Security	7,299,707.00	0.00	0.00	7,299,707.00

121	ፍትህ ጽ/ቤት	1,711,379.00	0.00	0.00	1,711,379.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,711,379.00	0.00	0.00	1,711,379.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	331,671.00	0.00	0.00	331,671.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	331,671.00	0.00	0.00	331,671.00
127	ፖሊስ ጽ/ቤት	3,977,855.00	0.00	0.00	3,977,855.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,977,855.00	0.00	0.00	3,977,855.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,278,802.00	0.00	0.00	1,278,802.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,278,802.00	0.00	0.00	1,278,802.00
150	ጠቅላላ አገልግሎት	8,248,352.00	0.00	0.00	8,248,352.00
151	የተቀናጀ የልማት ዝግጅት ቡድን	341,182.00	0.00	0.00	341,182.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	341,182.00	0.00	0.00	341,182.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,095,899.00	0.00	0.00	5,095,899.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,095,899.00	0.00	0.00	5,095,899.00
153	የኮሚዩኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,184,740.00	0.00	0.00	1,184,740.00
01	ፕሬስና ኢንፎርሚሽን	1,184,740.00	0.00	0.00	1,184,740.00
156	የገቢዎች ጽ/ቤት	1,626,531.00	0.00	0.00	1,626,531.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,626,531.00	0.00	0.00	1,626,531.00
200	ኢኮኖሚ ልማት	32,170,433.00	0.00	0.00	32,170,433.00
210	ግብርና እና ገጠር ልማት	24,275,327.00	0.00	0.00	24,275,327.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,535,486.00	0.00	0.00	11,535,486.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,413,237.00	0.00	0.00	4,413,237.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,461,409.00	0.00	0.00	3,461,409.00
01	ሰብል ልማት	3,660,840.00	0.00	0.00	3,660,840.00
212	የእንስሳት ሀብት ማስፋፊያ ጽ/ቤት	5,177,126.00	0.00	0.00	5,177,126.00
01	የእንስሳት ሃብት ማስፋፊያ	5,177,126.00	0.00	0.00	5,177,126.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,750,630.00	0.00	0.00	2,750,630.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,750,630.00	0.00	0.00	2,750,630.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	638,708.00	0.00	0.00	638,708.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	638,708.00	0.00	0.00	638,708.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,173,377.00	0.00	0.00	4,173,377.00
01	መሬት አጠቃቀምና አስተዳደር	4,173,377.00	0.00	0.00	4,173,377.00
220	ውሃ ሃብት	2,392,179.00	0.00	0.00	2,392,179.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,392,179.00	0.00	0.00	2,392,179.00
01	የገጠር መጠጥ ውሃ	2,392,179.00	0.00	0.00	2,392,179.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,392,502.00	0.00	0.00	4,392,502.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,413,294.00	0.00	0.00	2,413,294.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,413,294.00	0.00	0.00	2,413,294.00
235	ኢንዱስትሪ ኢንቨስትመንት	1,275,255.00	0.00	0.00	1,275,255.00
01	አስተደዳደርና ጠቅላላ አገልግሎት	1,275,255.00	0.00	0.00	1,275,255.00
242	ባህልና ቱሪዝም ጽ/ቤት	703,953.00	0.00	0.00	703,953.00
01	አሰተዳደር ጠቅላላ አገልግሎት	703,953.00	0.00	0.00	703,953.00
260	ትራንስፖርትና ኮተማ ልማት	1,110,425.00	0.00	0.00	1,110,425.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,110,425.00	0.00	0.00	1,110,425.00
01	ገጠር መንገድ ማስፈፊያ	1,110,425.00	0.00	0.00	1,110,425.00
300	ማኅበራዊ ልማት	171,411,258.00	9,942,059.00	0.00	181,353,317.00
310	ትምህርት	144,601,977.00	501,250.00	0.00	145,103,227.00
311	ትምህርት ጽ/ቤት	133,945,685.00	0.00	0.00	133,945,685.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,243,417.00	0.00	0.00	3,243,417.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	3,716,783.00	0.00	0.00	3,716,783.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	93,488,127.00	0.00	0.00	93,488,127.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	19,232,228.00	0.00	0.00	19,232,228.00
02	ከፍተኛ 2ኛ ደረጃ መሰናዶ ት/ቤት	13,679,050.00	0.00	0.00	13,679,050.00
01	አማራጭና ልዩ ትምህርት	586,080.00	0.00	0.00	586,080.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	8,786,022.00	501,250.00	0.00	9,287,272.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,412,686.00	0.00	0.00	3,412,686.00
01	አንዳቤት ቴ/ሙ/ኮሌጅ	5,373,336.00	501,250.00	0.00	5,874,586.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,870,270.00	0.00	0.00	1,870,270.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,870,270.00	0.00	0.00	1,870,270.00
330	ባህልና ስፖርት	929,085.00	0.00	0.00	929,085.00
331	የወጣቶችና ስፖርት ጽ/ቤት	929,085.00	0.00	0.00	929,085.00
01	አስተዳደርና ጠቅላላ አገልግሎት	929,085.00	0.00	0.00	929,085.00
340	ጤና	25,880,196.00	9,440,809.00	0.00	35,321,005.00
341	ጤና ጥበቃ ጽ/ቤት	25,880,196.00	9,440,809.00	0.00	35,321,005.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,320,199.00	0.00	0.00	4,320,199.00
02	ማህረሰብ አቀፍ የጤና መድህን	400,000.00	0.00	0.00	400,000.00
01	ጃራ ገዶ ጤና አጠባበቅ ጣቢያ	4,493,481.00	2,705,500.00	0.00	7,198,981.00
02	አንዳቤት ጤና አጠባበቅ ጣቢያ	4,944,284.00	2,184,620.00	0.00	7,128,904.00
03	አፀደ ማርያም ጤና አጠባበቅ ጣቢያ	2,628,702.00	2,095,000.00	0.00	4,723,702.00
04	ጎኖ ጤና አጠባበቅ ጣቢያ	3,044,799.00	955,298.00	0.00	4,000,097.00

121	Justice Office	1,711,379.00	0.00	0.00	1,711,379.00
01	Administration and General Service	1,711,379.00	0.00	0.00	1,711,379.00
123	vital events registration team	331,671.00	0.00	0.00	331,671.00
01	vital events regstration team	331,671.00	0.00	0.00	331,671.00
127	Police Office	3,977,855.00	0.00	0.00	3,977,855.00
01	Administration and General Service	3,977,855.00	0.00	0.00	3,977,855.00
134	Milyshia Office	1,278,802.00	0.00	0.00	1,278,802.00
01	Administration & General Service	1,278,802.00	0.00	0.00	1,278,802.00
150	General Service	8,248,352.00	0.00	0.00	8,248,352.00
151	integrated planning team	341,182.00	0.00	0.00	341,182.00
01	integrated planning team	341,182.00	0.00	0.00	341,182.00
152	Fainance and Economic Development Office	5,095,899.00	0.00	0.00	5,095,899.00
01	Administration and General Service	5,095,899.00	0.00	0.00	5,095,899.00
153	communication affairs main Office	1,184,740.00	0.00	0.00	1,184,740.00
01	Pries and Information	1,184,740.00	0.00	0.00	1,184,740.00
156	Office of Revenue	1,626,531.00	0.00	0.00	1,626,531.00
01	Administrative and general service	1,626,531.00	0.00	0.00	1,626,531.00
200	Economic Development	32,170,433.00	0.00	0.00	32,170,433.00
210	Agricultural and Natural Resources	24,275,327.00	0.00	0.00	24,275,327.00
211	Agriculture and Rural Devlopment Office	11,535,486.00	0.00	0.00	11,535,486.00
01	Administration and General Service	4,413,237.00	0.00	0.00	4,413,237.00
01	Natural Resource Preservation and Development	3,461,409.00	0.00	0.00	3,461,409.00
01	Crop development	3,660,840.00	0.00	0.00	3,660,840.00
212	livestock resoures development promotion office	5,177,126.00	0.00	0.00	5,177,126.00
01	livestock promotion	5,177,126.00	0.00	0.00	5,177,126.00
216	Cooperatives Promotion Office	2,750,630.00	0.00	0.00	2,750,630.00
01	Cooperative Promotion and Establisment	2,750,630.00	0.00	0.00	2,750,630.00
217	enviroment ,forest and animal protectional and development team	638,708.00	0.00	0.00	638,708.00
01	enviroment,forest and animal protectional and development team	638,708.00	0.00	0.00	638,708.00
219	Enviromental Protection Land Use Management office	4,173,377.00	0.00	0.00	4,173,377.00
01	Land Use and Management	4,173,377.00	0.00	0.00	4,173,377.00
220	Water Resources	2,392,179.00	0.00	0.00	2,392,179.00
221	Water Resource Development office	2,392,179.00	0.00	0.00	2,392,179.00
01	Rural Pure Water	2,392,179.00	0.00	0.00	2,392,179.00
230	Trade and Industry	4,392,502.00	0.00	0.00	4,392,502.00
231	Trade and industry office	2,413,294.00	0.00	0.00	2,413,294.00
01	Administrative and general service	2,413,294.00	0.00	0.00	2,413,294.00
235	industry investment	1,275,255.00	0.00	0.00	1,275,255.00
01	admisetraiton general serivece	1,275,255.00	0.00	0.00	1,275,255.00
242	Cultural and Turism office	703,953.00	0.00	0.00	703,953.00
01	Adminstration and General Service	703,953.00	0.00	0.00	703,953.00
260	Transport & Urban Development	1,110,425.00	0.00	0.00	1,110,425.00
265	Road and Transport office	1,110,425.00	0.00	0.00	1,110,425.00
01	Rural road establishment	1,110,425.00	0.00	0.00	1,110,425.00
300	Social development	171,411,258.00	9,942,059.00	0.00	181,353,317.00
310	Education	144,601,977.00	501,250.00	0.00	145,103,227.00
311	Education Office	133,945,685.00	0.00	0.00	133,945,685.00
01	Administration and General Service	3,243,417.00	0.00	0.00	3,243,417.00
01	Primary Schools 1st cycle /From 1-4/	3,716,783.00	0.00	0.00	3,716,783.00
02	Primary Schools 2nd cycle /From 5-8/	93,488,127.00	0.00	0.00	93,488,127.00
01	Secondary Schools 1st cycle/From 9-10/	19,232,228.00	0.00	0.00	19,232,228.00
02	preparatory schools (11-12)	13,679,050.00	0.00	0.00	13,679,050.00
01	adult training and special Education	586,080.00	0.00	0.00	586,080.00
313	Technical Vocational and Enterprises Development office	8,786,022.00	501,250.00	0.00	9,287,272.00
01	Adminstration &General service	3,412,686.00	0.00	0.00	3,412,686.00
01	ANDABET TEKNIK AND VOCATIONAL TRAINING COLLEGE	5,373,336.00	501,250.00	0.00	5,874,586.00
318	civil servies Office	1,870,270.00	0.00	0.00	1,870,270.00
01	Administration and General Service	1,870,270.00	0.00	0.00	1,870,270.00
330	Culture and Sport	929,085.00	0.00	0.00	929,085.00
331	Adolecent and Sport Office	929,085.00	0.00	0.00	929,085.00
01	Administation and General Service	929,085.00	0.00	0.00	929,085.00
340	Health	25,880,196.00	9,440,809.00	0.00	35,321,005.00
341	Health Office	25,880,196.00	9,440,809.00	0.00	35,321,005.00
01	Administration and General Service	4,320,199.00	0.00	0.00	4,320,199.00
02	community based health insurance	400,000.00	0.00	0.00	400,000.00
01	Jaragdu Health station	4,493,481.00	2,705,500.00	0.00	7,198,981.00
02	andabet health center	4,944,284.00	2,184,620.00	0.00	7,128,904.00
03	Astede Maryam Health station	2,628,702.00	2,095,000.00	0.00	4,723,702.00
04	Gono Health station	3,044,799.00	955,298.00	0.00	4,000,097.00

06	ሜላት ጤና ጣቢያ	2,791,872.00	669,020.00	0.00	3,460,892.00
07	ጉልት ጤና ጣቢያ	2,936,859.00	831,371.00	0.00	3,768,230.00
11	ጤና ኬላና ክሊኒክ	320,000.00	0.00	0.00	320,000.00
013	ሰዴ ሙጃ	157,086,376.00	9,250,974.00	0.00	166,337,350.00
100	አስተዳደርና ጠቅላላ አገልግሎት	24,485,486.00	0.00	0.00	24,485,486.00
110	የአስፈፃሚ መንግስት አካል	9,573,272.00	0.00	0.00	9,573,272.00
111	አፈ-ጉባኤ ጽ/ቤት	1,049,549.00	0.00	0.00	1,049,549.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,049,549.00	0.00	0.00	1,049,549.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,266,934.00	0.00	0.00	6,266,934.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,693,930.00	0.00	0.00	5,693,930.00
03	የህዝብ ቅሬታ ማስተናገድና ጢሳኔ መስጠት የስራ ሂደት	340,187.00	0.00	0.00	340,187.00
01	ሠራተኛና ማህበራዊ ጉዳይ ኬዝ ቲም	232,817.00	0.00	0.00	232,817.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,041,573.00	0.00	0.00	1,041,573.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,041,573.00	0.00	0.00	1,041,573.00
119	የሴቶች ህጻናት ጉዳይ ጽ/ቤት	1,215,216.00	0.00	0.00	1,215,216.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,215,216.00	0.00	0.00	1,215,216.00
120	ፍትህና ደህንነት	6,312,267.00	0.00	0.00	6,312,267.00
121	ፍትህ ጽ/ቤት	1,610,245.00	0.00	0.00	1,610,245.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,610,245.00	0.00	0.00	1,610,245.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	393,923.00	0.00	0.00	393,923.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	393,923.00	0.00	0.00	393,923.00
127	ፖሊስ ጽ/ቤት	3,706,513.00	0.00	0.00	3,706,513.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,706,513.00	0.00	0.00	3,706,513.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	601,586.00	0.00	0.00	601,586.00
01	አስተዳደርና ጠቅላላ አገልግሎት	601,586.00	0.00	0.00	601,586.00
150	ጠቅላላ አገልግሎት	8,599,947.00	0.00	0.00	8,599,947.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	284,569.00	0.00	0.00	284,569.00
01	የተቀነናጀ የልማት እቅድ ዝግጅት ቡድን	284,569.00	0.00	0.00	284,569.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,862,139.00	0.00	0.00	5,862,139.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,862,139.00	0.00	0.00	5,862,139.00
153	የኮሚኖኬሽን ጉዳዮች ዋና ጽ/ቤት	950,775.00	0.00	0.00	950,775.00
01	ፕሬስና ኢንፎርሚሽን	950,775.00	0.00	0.00	950,775.00
156	የገቢዎች ጽ/ቤት	1,502,464.00	0.00	0.00	1,502,464.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,502,464.00	0.00	0.00	1,502,464.00
200	ኢኮኖሚ ልማት	23,412,330.00	0.00	0.00	23,412,330.00
210	ግብርና እና ገጠር ልማት	17,508,994.00	0.00	0.00	17,508,994.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	7,979,808.00	0.00	0.00	7,979,808.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,979,808.00	0.00	0.00	7,979,808.00
212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	4,102,691.00	0.00	0.00	4,102,691.00
01	የእንስሳት ሃብት ማስፋፊያ	4,102,691.00	0.00	0.00	4,102,691.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,872,193.00	0.00	0.00	1,872,193.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,872,193.00	0.00	0.00	1,872,193.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,554,302.00	0.00	0.00	3,554,302.00
01	መሬት አጠቃቀምና አስተዳደር	3,554,302.00	0.00	0.00	3,554,302.00
220	ውሃ ሃብት	1,427,754.00	0.00	0.00	1,427,754.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,427,754.00	0.00	0.00	1,427,754.00
01	የገጠር መጠጥ ውሃ	1,427,754.00	0.00	0.00	1,427,754.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,535,667.00	0.00	0.00	2,535,667.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,725,215.00	0.00	0.00	1,725,215.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,725,215.00	0.00	0.00	1,725,215.00
235	ኢንዱስትሪና ኢንቨስትመንት ልማት ጽ/ቤት	314,541.00	0.00	0.00	314,541.00
01	አስተዳደርና ጠቅላላ አገልግሎት	314,541.00	0.00	0.00	314,541.00
242	ባህልና ቱሩዝም ጽ/ቤት	495,911.00	0.00	0.00	495,911.00
01	አስተዳደርና ጠቅላላ አገልግሎት	495,911.00	0.00	0.00	495,911.00
260	መንገድና ትራንስፖርት ጽ/ቤት	753,388.00	0.00	0.00	753,388.00
265	መንገድና ትራንስፖርት ጽ/ቤት	753,388.00	0.00	0.00	753,388.00
01	ገጠር መንገድ ማስፋፊያ	753,388.00	0.00	0.00	753,388.00
270	ኮንስትራክሽን	1,186,527.00	0.00	0.00	1,186,527.00
277	የቤቶች ልማትና ኮንስትራክሽን ጽ/ቤት	1,186,527.00	0.00	0.00	1,186,527.00
01	አስተዳደርና ጠቅላላ አገልግሎት/ለሞትሪፖሊታንት	1,186,527.00	0.00	0.00	1,186,527.00
300	ማኅበራዊ ልማት	109,188,560.00	9,250,974.00	0.00	118,439,534.00
310	ትምህርት	86,037,411.00	3,567,618.00	0.00	89,605,029.00
311	ወረዳ ትምህርት ጽ/ቤት	77,793,153.00	0.00	0.00	77,793,153.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,146,575.00	0.00	0.00	4,146,575.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	17,581,990.00	0.00	0.00	17,581,990.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	45,287,540.00	0.00	0.00	45,287,540.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	7,449,789.00	0.00	0.00	7,449,789.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች /11-12/	2,805,059.00	0.00	0.00	2,805,059.00

06	melat health center	2,791,872.00	669,020.00	0.00	3,460,892.00
07	Gult health center	2,936,859.00	831,371.00	0.00	3,768,230.00
11	Health center and clinic	320,000.00	0.00	0.00	320,000.00
013	sedie muja	157,086,376.00	9,250,974.00	0.00	166,337,350.00
100	Administrative and general service	24,485,486.00	0.00	0.00	24,485,486.00
110	Organ of State	9,573,272.00	0.00	0.00	9,573,272.00
111	House of the Speaker office	1,049,549.00	0.00	0.00	1,049,549.00
01	Administration and General Service	1,049,549.00	0.00	0.00	1,049,549.00
112	Woreda administration office	6,266,934.00	0.00	0.00	6,266,934.00
01	Administration and General Service	5,693,930.00	0.00	0.00	5,693,930.00
03	disapointed people entertainment and decision making	340,187.00	0.00	0.00	340,187.00
01	Lobur an social security affairs team	232,817.00	0.00	0.00	232,817.00
118	Administration and Security Affaires Office	1,041,573.00	0.00	0.00	1,041,573.00
01	Administration and General Service	1,041,573.00	0.00	0.00	1,041,573.00
119	womens and children affairs office	1,215,216.00	0.00	0.00	1,215,216.00
01	administrative and general service	1,215,216.00	0.00	0.00	1,215,216.00
120	Justice and Security	6,312,267.00	0.00	0.00	6,312,267.00
121	Justice Office	1,610,245.00	0.00	0.00	1,610,245.00
01	Administration and General Service	1,610,245.00	0.00	0.00	1,610,245.00
123	vital events registration team	393,923.00	0.00	0.00	393,923.00
01	vital events registration team	393,923.00	0.00	0.00	393,923.00
127	Police Office	3,706,513.00	0.00	0.00	3,706,513.00
01	Administration and General Service	3,706,513.00	0.00	0.00	3,706,513.00
134	Milyshia Office	601,586.00	0.00	0.00	601,586.00
01	Administration & General Service	601,586.00	0.00	0.00	601,586.00
150	General Service	8,599,947.00	0.00	0.00	8,599,947.00
151	Integrated planning team	284,569.00	0.00	0.00	284,569.00
01	integrated planning team	284,569.00	0.00	0.00	284,569.00
152	Fainance and Economic Development Office	5,862,139.00	0.00	0.00	5,862,139.00
01	Administration and General Service	5,862,139.00	0.00	0.00	5,862,139.00
153	communication affairs main Office	950,775.00	0.00	0.00	950,775.00
01	Press and Information	950,775.00	0.00	0.00	950,775.00
156	Office of Revenue	1,502,464.00	0.00	0.00	1,502,464.00
01	Administrative and general service	1,502,464.00	0.00	0.00	1,502,464.00
200	Economic Development	23,412,330.00	0.00	0.00	23,412,330.00
210	Agricultural and Natural Resources	17,508,994.00	0.00	0.00	17,508,994.00
211	Agriculture and Rural Devlopment Office	7,979,808.00	0.00	0.00	7,979,808.00
01	Administration and General Service	7,979,808.00	0.00	0.00	7,979,808.00
212	livestock resources development promotion office	4,102,691.00	0.00	0.00	4,102,691.00
01	livestock promotion	4,102,691.00	0.00	0.00	4,102,691.00
216	Cooperative Promotion office	1,872,193.00	0.00	0.00	1,872,193.00
01	Cooperative Promotion and Establishment	1,872,193.00	0.00	0.00	1,872,193.00
219	Enviromental Protection Land Use Management office	3,554,302.00	0.00	0.00	3,554,302.00
01	Land Use and Management	3,554,302.00	0.00	0.00	3,554,302.00
220	Water Resources	1,427,754.00	0.00	0.00	1,427,754.00
221	Water Resource Development Office	1,427,754.00	0.00	0.00	1,427,754.00
01	Rural Pure Water	1,427,754.00	0.00	0.00	1,427,754.00
230	Trade and Industry	2,535,667.00	0.00	0.00	2,535,667.00
231	Trade and industry office	1,725,215.00	0.00	0.00	1,725,215.00
01	Administrative and general service	1,725,215.00	0.00	0.00	1,725,215.00
235	Industry and Investment development office	314,541.00	0.00	0.00	314,541.00
01	አስተዳደርና ጠቅላላ አገልግሎት	314,541.00	0.00	0.00	314,541.00
242	Cultural and Turisum office	495,911.00	0.00	0.00	495,911.00
01	adminstrative and general service	495,911.00	0.00	0.00	495,911.00
260	transport and communication	753,388.00	0.00	0.00	753,388.00
265	Road and transport office	753,388.00	0.00	0.00	753,388.00
01	Rural road establishment	753,388.00	0.00	0.00	753,388.00
270	Construction	1,186,527.00	0.00	0.00	1,186,527.00
277	House development and construction	1,186,527.00	0.00	0.00	1,186,527.00
01	Administration and General service	1,186,527.00	0.00	0.00	1,186,527.00
300	Social Development	109,188,560.00	9,250,974.00	0.00	118,439,534.00
310	Education	86,037,411.00	3,567,618.00	0.00	89,605,029.00
311	Woreda Education Office	77,793,153.00	0.00	0.00	77,793,153.00
01	Administration and General Service	4,146,575.00	0.00	0.00	4,146,575.00
01	Primary Schools 1st cycle /From 1-4/	17,581,990.00	0.00	0.00	17,581,990.00
02	Primary Schools 2nd cycle /From 5-8/	45,287,540.00	0.00	0.00	45,287,540.00
01	Secondary Schools 1st cycle/From 9-10/	7,449,789.00	0.00	0.00	7,449,789.00
02	Secondary schools 2nd cycle /from /11-12/	2,805,059.00	0.00	0.00	2,805,059.00

01	አማራጭ እና ልዩ ትምህርት	522,200.00	0.00	0.00	522,200.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	5,980,815.00	3,567,618.00	0.00	9,548,433.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,405,892.00	0.00	0.00	2,405,892.00
01	ሮቢት ቴክኒክና ሙያ ኮሌጅ	3,574,923.00	3,567,618.00	0.00	7,142,541.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,263,443.00	0.00	0.00	2,263,443.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,263,443.00	0.00	0.00	2,263,443.00
330	ባህልና ስፖርት	531,456.00	0.00	0.00	531,456.00
331	የወጣቶችና ስፖርት ጽ/ቤት	531,456.00	0.00	0.00	531,456.00
01	አስተዳደርና ጠቅላላ አገልግሎት	531,456.00	0.00	0.00	531,456.00
340	ጤና	22,619,693.00	5,683,356.00	0.00	28,303,049.00
341	ጤና ጥበቃ ጽ/ቤት	22,619,693.00	5,683,356.00	0.00	28,303,049.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,135,752.00	0.00	0.00	3,135,752.00
02	ማህረሰብ አቀፍ የጤና መድህን	213,290.00	0.00	0.00	213,290.00
01	ሙጃ ጤና ጣቢያ	6,243,748.00	1,971,829.00	0.00	8,215,577.00
02	ሰዴ ጤና ጣቢያ	5,820,020.00	2,308,564.00	0.00	8,128,584.00
03	አዲስአለም ጤና ጣቢያ	3,941,322.00	1,402,963.00	0.00	5,344,285.00
04	ወንዝየ ጤና አጠባበቅ ጣቢያ	2,311,677.00	0.00	0.00	2,311,677.00
05	ንባዝላ ጤና አጠባበቅ ጣቢያ	953,884.00	0.00	0.00	953,884.00
014	ጉና በጌምድር	151,016,457.00	9,383,103.00	0.00	160,399,560.00
100	አስተዳደርና ጠቅላላ አገልግሎት	29,209,187.00	0.00	0.00	29,209,187.00
110	የአስፈፃሚ መንግስት አካል	15,004,510.00	0.00	0.00	15,004,510.00
111	አፈ-ጉባኤ ጽ/ቤት	1,708,341.00	0.00	0.00	1,708,341.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,708,341.00	0.00	0.00	1,708,341.00
112	አስተዳደር ጽ/ቤት	9,423,255.00	0.00	0.00	9,423,255.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,075,821.00	0.00	0.00	9,075,821.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	347,434.00	0.00	0.00	347,434.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,922,000.00	0.00	0.00	1,922,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,922,000.00	0.00	0.00	1,922,000.00
119	የሴቶች ህጻናትንና ወጣቶች ጉዳይ ጽ/ቤት	1,950,914.00	0.00	0.00	1,950,914.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,950,914.00	0.00	0.00	1,950,914.00
120	ፍትህና ደህንነት	5,379,488.00	0.00	0.00	5,379,488.00
121	ፍትህ ጽ/ቤት	1,678,618.00	0.00	0.00	1,678,618.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,678,618.00	0.00	0.00	1,678,618.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	363,022.00	0.00	0.00	363,022.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጭ ቡድን	363,022.00	0.00	0.00	363,022.00
127	ፖሊስ ጽ/ቤት	3,337,848.00	0.00	0.00	3,337,848.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,337,848.00	0.00	0.00	3,337,848.00
150	ጠቅላላ አገልግሎት	8,825,189.00	0.00	0.00	8,825,189.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	453,100.00	0.00	0.00	453,100.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	453,100.00	0.00	0.00	453,100.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	5,197,361.00	0.00	0.00	5,197,361.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,197,361.00	0.00	0.00	5,197,361.00
153	የኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,351,292.00	0.00	0.00	1,351,292.00
01	ፕሬስና ኢንፎርሚሽን	1,351,292.00	0.00	0.00	1,351,292.00
156	የገቢዎች ጽ/ቤት	1,823,436.00	0.00	0.00	1,823,436.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,823,436.00	0.00	0.00	1,823,436.00
200	ኢኮኖሚ ልማት	19,658,792.00	0.00	0.00	19,658,792.00
210	ግብርና እና ገጠር ልማት	16,025,864.00	0.00	0.00	16,025,864.00
211	የግብርናና ልማት ጽ/ቤት	6,661,108.00	0.00	0.00	6,661,108.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,887,407.00	0.00	0.00	2,887,407.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,049,909.00	0.00	0.00	2,049,909.00
01	ሰብል ልማት	1,723,792.00	0.00	0.00	1,723,792.00
212	የእንስሳት ሀብት ልማት ማስፋፊያ ጽ/ቤት	4,062,877.00	0.00	0.00	4,062,877.00
01	የእንስሳት ሃብት ማስፋፊያ	4,062,877.00	0.00	0.00	4,062,877.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,003,703.00	0.00	0.00	2,003,703.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,003,703.00	0.00	0.00	2,003,703.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	302,573.00	0.00	0.00	302,573.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	302,573.00	0.00	0.00	302,573.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,995,603.00	0.00	0.00	2,995,603.00
01	መሬት አጠቃቀምና አስተዳደር	2,995,603.00	0.00	0.00	2,995,603.00
220	ውሃ ሃብት	1,116,648.00	0.00	0.00	1,116,648.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,116,648.00	0.00	0.00	1,116,648.00
01	የገጠር መጠጥ ውሃ	1,116,648.00	0.00	0.00	1,116,648.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,531,609.00	0.00	0.00	1,531,609.00
231	ንግድና ትራስፖርት ጽ/ቤት	1,531,609.00	0.00	0.00	1,531,609.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,531,609.00	0.00	0.00	1,531,609.00
260	መንገድና ትራንስፖርት ጽ/ቤት	984,671.00	0.00	0.00	984,671.00
265	መንገድና ትራንስፖርት ጽ/ቤት	984,671.00	0.00	0.00	984,671.00

01	Adult training and Special Education	522,200.00	0.00	0.00	522,200.00
313	Technical vocational and enterprises development office	5,980,815.00	3,567,618.00	0.00	9,548,433.00
01	Adminstrative and general service	2,405,892.00	0.00	0.00	2,405,892.00
01	Robbite Techenic And Vocational Colledges	3,574,923.00	3,567,618.00	0.00	7,142,541.00
318	civil servise office	2,263,443.00	0.00	0.00	2,263,443.00
01	Administration and General Service	2,263,443.00	0.00	0.00	2,263,443.00
330	Culture and Sport	531,456.00	0.00	0.00	531,456.00
331	Adolecent and Sport Office	531,456.00	0.00	0.00	531,456.00
01	Administation and General Service	531,456.00	0.00	0.00	531,456.00
340	Health	22,619,693.00	5,683,356.00	0.00	28,303,049.00
341	Health Office	22,619,693.00	5,683,356.00	0.00	28,303,049.00
01	Administration and General Service	3,135,752.00	0.00	0.00	3,135,752.00
02	community based health insurance	213,290.00	0.00	0.00	213,290.00
01	muja Health station	6,243,748.00	1,971,829.00	0.00	8,215,577.00
02	sedie Health station	5,820,020.00	2,308,564.00	0.00	8,128,584.00
03	adiss alem Health Station	3,941,322.00	1,402,963.00	0.00	5,344,285.00
04	wonziy health station	2,311,677.00	0.00	0.00	2,311,677.00
05	nebazela health station	953,884.00	0.00	0.00	953,884.00
014	guna begemider	151,016,457.00	9,383,103.00	0.00	160,399,560.00
100	Administrative and general service	29,209,187.00	0.00	0.00	29,209,187.00
110	Organ of State	15,004,510.00	0.00	0.00	15,004,510.00
111	House of the Speaker office	1,708,341.00	0.00	0.00	1,708,341.00
01	Administration and General Service	1,708,341.00	0.00	0.00	1,708,341.00
112	Woreda administration office	9,423,255.00	0.00	0.00	9,423,255.00
01	Administration and General Service	9,075,821.00	0.00	0.00	9,075,821.00
03	people grievance and decision making team	347,434.00	0.00	0.00	347,434.00
118	Administration and Security Affaires Office	1,922,000.00	0.00	0.00	1,922,000.00
01	Administration and General Service	1,922,000.00	0.00	0.00	1,922,000.00
119	womens and children and youth affairs office	1,950,914.00	0.00	0.00	1,950,914.00
01	administrative and general service	1,950,914.00	0.00	0.00	1,950,914.00
120	Justice and Security	5,379,488.00	0.00	0.00	5,379,488.00
121	Justice Office	1,678,618.00	0.00	0.00	1,678,618.00
01	Administration and General Service	1,678,618.00	0.00	0.00	1,678,618.00
123	vital events registration team	363,022.00	0.00	0.00	363,022.00
01	vital events registration team	363,022.00	0.00	0.00	363,022.00
127	Police Office	3,337,848.00	0.00	0.00	3,337,848.00
01	Administration and General Service	3,337,848.00	0.00	0.00	3,337,848.00
150	General Service	8,825,189.00	0.00	0.00	8,825,189.00
151	Integrated planning team	453,100.00	0.00	0.00	453,100.00
01	Integrated planning team	453,100.00	0.00	0.00	453,100.00
152	Fainance and Economic Cooporation Office	5,197,361.00	0.00	0.00	5,197,361.00
01	Administration and General Service	5,197,361.00	0.00	0.00	5,197,361.00
153	communication affairs main Office	1,351,292.00	0.00	0.00	1,351,292.00
01	Pries and Information	1,351,292.00	0.00	0.00	1,351,292.00
156	Office of Revenue	1,823,436.00	0.00	0.00	1,823,436.00
01	Administrative and general service	1,823,436.00	0.00	0.00	1,823,436.00
200	Economic Development	19,658,792.00	0.00	0.00	19,658,792.00
210	Agricultural and Natural Resources	16,025,864.00	0.00	0.00	16,025,864.00
211	Agriculture Devlopment Office	6,661,108.00	0.00	0.00	6,661,108.00
01	Administration and General Service	2,887,407.00	0.00	0.00	2,887,407.00
01	Natural Resource Preservation and Development	2,049,909.00	0.00	0.00	2,049,909.00
01	crop development	1,723,792.00	0.00	0.00	1,723,792.00
212	livestock resoureces development promotion office	4,062,877.00	0.00	0.00	4,062,877.00
01	livestock promotion	4,062,877.00	0.00	0.00	4,062,877.00
216	Cooperatives Promotion Office	2,003,703.00	0.00	0.00	2,003,703.00
01	Cooperative Promotion and Establishment	2,003,703.00	0.00	0.00	2,003,703.00
217	inviroment forest and animal protection and devlopment team	302,573.00	0.00	0.00	302,573.00
01	inviroment forest and animal protection and devlopment team	302,573.00	0.00	0.00	302,573.00
219	Enviromental Protection Land Use Management office	2,995,603.00	0.00	0.00	2,995,603.00
01	Land Use and Management	2,995,603.00	0.00	0.00	2,995,603.00
220	Water Resources	1,116,648.00	0.00	0.00	1,116,648.00
221	Water Resource Development office	1,116,648.00	0.00	0.00	1,116,648.00
01	Rural Pure Water	1,116,648.00	0.00	0.00	1,116,648.00
230	Trade and Industry	1,531,609.00	0.00	0.00	1,531,609.00
231	Trade and transport office	1,531,609.00	0.00	0.00	1,531,609.00
01	Administrative and general service	1,531,609.00	0.00	0.00	1,531,609.00
260	transport and communication	984,671.00	0.00	0.00	984,671.00
265	Road and transport office	984,671.00	0.00	0.00	984,671.00

01	ገጠር መንገድ ማስፋፊያ	984,671.00	0.00	0.00	984,671.00
300	ማኅበራዊ ልማት	102,148,478.00	9,383,103.00	0.00	111,531,581.00
310	ትምህርት	85,552,597.00	1,783,809.00	0.00	87,336,406.00
311	ትምህርት ጽ/ቤት	76,190,111.00	0.00	0.00	76,190,111.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,035,334.00	0.00	0.00	4,035,334.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	26,003,172.00	0.00	0.00	26,003,172.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	27,923,178.00	0.00	0.00	27,923,178.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	13,843,595.00	0.00	0.00	13,843,595.00
02	መሰናዶከፍተኛ ትምህርት 2ኛ ደረጃ ት/ቤት/11-12/	4,145,072.00	0.00	0.00	4,145,072.00
01	አማራጭና ልዩ ትምህርት	239,760.00	0.00	0.00	239,760.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	7,455,557.00	1,783,809.00	0.00	9,239,366.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,190,084.00	0.00	0.00	2,190,084.00
01	ክምር ድንጋይ ቴ/ሙ/ኮሌጅ	5,265,473.00	1,783,809.00	0.00	7,049,282.00
318	ሲቪል ሰርቪስ የሰው ሀብት ልማት ጽ/ቤት	1,906,929.00	0.00	0.00	1,906,929.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,906,929.00	0.00	0.00	1,906,929.00
340	ጤና	16,595,881.00	7,599,294.00	0.00	24,195,175.00
341	ጤና ጥበቃ ጽ/ቤት	16,595,881.00	7,599,294.00	0.00	24,195,175.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,585,209.00	0.00	0.00	3,585,209.00
02	ማህበረሰብ አቀፍ የጤና መድህን	260,000.00	0.00	0.00	260,000.00
01	ክምር ድንጋይ ጤና ጣቢያ	4,667,180.00	3,162,377.00	0.00	7,829,557.00
02	አምጃዬ ጤና ጣቢያ	3,382,392.00	1,991,829.00	0.00	5,374,221.00
03	ገንተኛ ጤና ጣቢያ	2,667,538.00	1,332,833.00	0.00	4,000,371.00
04	መና ጤና ጣቢያ	2,033,562.00	1,112,255.00	0.00	3,145,817.00
015	መቀጠዋ	93,179,989.00	1,746,288.00	0.00	94,926,277.00
100	አስተዳደርና ጠቅላላ አገልግሎት	27,568,820.00	0.00	0.00	27,568,820.00
110	የአስፈፃሚ መንግስት አካል	15,474,135.00	0.00	0.00	15,474,135.00
111	አፈ-ጉባኤ ጽ/ቤት	1,252,461.00	0.00	0.00	1,252,461.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,252,461.00	0.00	0.00	1,252,461.00
112	ወረዳ አስተዳደር ጽ/ቤት	8,709,592.00	0.00	0.00	8,709,592.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,396,162.00	0.00	0.00	8,396,162.00
03	የህዝብ ቅሬታ ማስተናገድና ጢሳኔ መስጠት የስራ ሂደት	313,430.00	0.00	0.00	313,430.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	3,937,396.00	0.00	0.00	3,937,396.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,937,396.00	0.00	0.00	3,937,396.00
119	የሴቶች ህጻናት ጉዳይ ጽ/ቤት	1,574,686.00	0.00	0.00	1,574,686.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,574,686.00	0.00	0.00	1,574,686.00
120	ፍትህና ደህንነት	4,083,673.00	0.00	0.00	4,083,673.00
121	ፍትህ ጽ/ቤት	1,421,787.00	0.00	0.00	1,421,787.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,421,787.00	0.00	0.00	1,421,787.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	279,692.00	0.00	0.00	279,692.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	279,692.00	0.00	0.00	279,692.00
127	ፖሊስ ጽ/ቤት	2,382,194.00	0.00	0.00	2,382,194.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,382,194.00	0.00	0.00	2,382,194.00
150	ጠቅላላ አገልግሎት	8,011,012.00	0.00	0.00	8,011,012.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	237,003.00	0.00	0.00	237,003.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	237,003.00	0.00	0.00	237,003.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,851,146.00	0.00	0.00	4,851,146.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,851,146.00	0.00	0.00	4,851,146.00
153	የኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	801,408.00	0.00	0.00	801,408.00
01	ፕሬስና ኢንፎርሚሽን	801,408.00	0.00	0.00	801,408.00
156	የገቢዎች ጽ/ቤት	2,121,455.00	0.00	0.00	2,121,455.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,121,455.00	0.00	0.00	2,121,455.00
200	ኢኮኖሚ ልማት	17,643,794.00	0.00	0.00	17,643,794.00
210	ግብርና እና ገጠር ልማት	14,994,218.00	0.00	0.00	14,994,218.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	7,513,559.00	0.00	0.00	7,513,559.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,513,559.00	0.00	0.00	7,513,559.00
212	አንስሳት ሀብት ማስፋፊ ጽ/ቤት	3,301,360.00	0.00	0.00	3,301,360.00
01	እንስሳት ሃብት ማስፋፊያ	3,301,360.00	0.00	0.00	3,301,360.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,559,437.00	0.00	0.00	1,559,437.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,559,437.00	0.00	0.00	1,559,437.00
217	አከካቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	347,242.00	0.00	0.00	347,242.00
01	አካባቢ ደንና ዱር እንሳት	347,242.00	0.00	0.00	347,242.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	83,490.00	0.00	0.00	83,490.00
01	ዕርዳታና መልሶ ማቋቋም	83,490.00	0.00	0.00	83,490.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,189,130.00	0.00	0.00	2,189,130.00
01	መሬት አጠቃቀምና አስተዳደር	2,189,130.00	0.00	0.00	2,189,130.00
220	ውሃ ሃብት	930,548.00	0.00	0.00	930,548.00
221	የውሃ ሀብት ልማት ጽ/ቤት	930,548.00	0.00	0.00	930,548.00
01	የገጠር መጠጥ ውሃ	930,548.00	0.00	0.00	930,548.00

01	Rural road establishment	984,671.00	0.00	0.00	984,671.00
300	Social Development	102,148,478.00	9,383,103.00	0.00	111,531,581.00
310	Education	85,552,597.00	1,783,809.00	0.00	87,336,406.00
311	Education Office	76,190,111.00	0.00	0.00	76,190,111.00
01	Administration and General Service	4,035,334.00	0.00	0.00	4,035,334.00
01	Primary Schools 1st cycle /From 1-4/	26,003,172.00	0.00	0.00	26,003,172.00
02	Primary Schools 2nd cycle /From 5-8/	27,923,178.00	0.00	0.00	27,923,178.00
01	Secondary Schools 1st cycle/From 9-10/	13,843,595.00	0.00	0.00	13,843,595.00
02	secondary schools 2nd cycle (from 11-12)	4,145,072.00	0.00	0.00	4,145,072.00
01	alternativa and special Education	239,760.00	0.00	0.00	239,760.00
313	Technical Vocational and Enterprises Development office	7,455,557.00	1,783,809.00	0.00	9,239,366.00
01	Adminstration &General service	2,190,084.00	0.00	0.00	2,190,084.00
01	Kimir dingay technical & vocational collage	5,265,473.00	1,783,809.00	0.00	7,049,282.00
318	civil servies Office	1,906,929.00	0.00	0.00	1,906,929.00
01	Administration and General Service	1,906,929.00	0.00	0.00	1,906,929.00
340	Health	16,595,881.00	7,599,294.00	0.00	24,195,175.00
341	Health Office	16,595,881.00	7,599,294.00	0.00	24,195,175.00
01	Administration and General Service	3,585,209.00	0.00	0.00	3,585,209.00
02	Community Based Health Insurance	260,000.00	0.00	0.00	260,000.00
01	kimer dingay Health center	4,667,180.00	3,162,377.00	0.00	7,829,557.00
02	Amjaye health center	3,382,392.00	1,991,829.00	0.00	5,374,221.00
03	Gentegna health center	2,667,538.00	1,332,833.00	0.00	4,000,371.00
04	MENA HEALTH CENTER	2,033,562.00	1,112,255.00	0.00	3,145,817.00
015	mektewa	93,179,989.00	1,746,288.00	0.00	94,926,277.00
100	Administrative and general service	27,568,820.00	0.00	0.00	27,568,820.00
110	Organ of State	15,474,135.00	0.00	0.00	15,474,135.00
111	House of the Speaker	1,252,461.00	0.00	0.00	1,252,461.00
01	Administration and General Service	1,252,461.00	0.00	0.00	1,252,461.00
112	Woreda administration office	8,709,592.00	0.00	0.00	8,709,592.00
01	Administration and General Service	8,396,162.00	0.00	0.00	8,396,162.00
03	People Grievance and Decision Making Team	313,430.00	0.00	0.00	313,430.00
118	Administration and Security Affaires Office	3,937,396.00	0.00	0.00	3,937,396.00
01	Administration and General Service	3,937,396.00	0.00	0.00	3,937,396.00
119	womens and children affairs office	1,574,686.00	0.00	0.00	1,574,686.00
01	administrative and general service	1,574,686.00	0.00	0.00	1,574,686.00
120	Justice and Security	4,083,673.00	0.00	0.00	4,083,673.00
121	Justice Office	1,421,787.00	0.00	0.00	1,421,787.00
01	Administration and General Service	1,421,787.00	0.00	0.00	1,421,787.00
123	Vital Events Registration team	279,692.00	0.00	0.00	279,692.00
01	Vital events registratione team	279,692.00	0.00	0.00	279,692.00
127	Police Office	2,382,194.00	0.00	0.00	2,382,194.00
01	Administration and General Service	2,382,194.00	0.00	0.00	2,382,194.00
150	General Service	8,011,012.00	0.00	0.00	8,011,012.00
151	Integrated planing team	237,003.00	0.00	0.00	237,003.00
01	Integratedplanning tteam	237,003.00	0.00	0.00	237,003.00
152	Fainance and Economic Development Office	4,851,146.00	0.00	0.00	4,851,146.00
01	Administration and General Service	4,851,146.00	0.00	0.00	4,851,146.00
153	communication affairs main Office	801,408.00	0.00	0.00	801,408.00
01	Pries and Information	801,408.00	0.00	0.00	801,408.00
156	Office of Revenue	2,121,455.00	0.00	0.00	2,121,455.00
01	Administrative and general service	2,121,455.00	0.00	0.00	2,121,455.00
200	Economic Service	17,643,794.00	0.00	0.00	17,643,794.00
210	Agricultural and Natural Resources	14,994,218.00	0.00	0.00	14,994,218.00
211	Agriculture and Rural Devlopment Office	7,513,559.00	0.00	0.00	7,513,559.00
01	Administration and General Service	7,513,559.00	0.00	0.00	7,513,559.00
212	livestock resources development promotion office	3,301,360.00	0.00	0.00	3,301,360.00
01	livistock promotion	3,301,360.00	0.00	0.00	3,301,360.00
216	Cooperatives Promotion office	1,559,437.00	0.00	0.00	1,559,437.00
01	Cooperative and Promotion and establishment	1,559,437.00	0.00	0.00	1,559,437.00
217	envioroment forest andanimal pro	347,242.00	0.00	0.00	347,242.00
01	Envromene	347,242.00	0.00	0.00	347,242.00
218	Disaster Prevention and Food Security	83,490.00	0.00	0.00	83,490.00
01	Assistance and Rehabilitation	83,490.00	0.00	0.00	83,490.00
219	Enviromental Protection Land Use Management office	2,189,130.00	0.00	0.00	2,189,130.00
01	Land Use Management	2,189,130.00	0.00	0.00	2,189,130.00
220	Water Resources	930,548.00	0.00	0.00	930,548.00
221	Water Resource Development office	930,548.00	0.00	0.00	930,548.00
01	Rural Pure Water	930,548.00	0.00	0.00	930,548.00

230	ንግድ ኢንዱስትሪና ቱሪዝም	1,255,887.00	0.00	0.00	1,255,887.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,255,887.00	0.00	0.00	1,255,887.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,255,887.00	0.00	0.00	1,255,887.00
260	መንገድና ትራንስፖርት ጽ/ቤት	463,141.00	0.00	0.00	463,141.00
265	መንገድና ትራንስፖርት ጽ/ቤት	463,141.00	0.00	0.00	463,141.00
01	ገጠር መንገድ ማስፋፊያ	463,141.00	0.00	0.00	463,141.00
300	ማኅበራዊ አገልግሎት	47,967,375.00	1,746,288.00	0.00	49,713,663.00
310	ትምህርት	37,583,055.00	0.00	0.00	37,583,055.00
311	ትምህርት ጽ/ቤት	32,754,086.00	0.00	0.00	32,754,086.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,405,226.00	0.00	0.00	2,405,226.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	271,688.00	0.00	0.00	271,688.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	24,700,060.00	0.00	0.00	24,700,060.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	5,180,815.00	0.00	0.00	5,180,815.00
01	አማራጭእና ልዩ ትምህርት	196,297.00	0.00	0.00	196,297.00
313	የቴክኒክ ሙያና ኢንተርፕሪይዞች ልማት ጽ/ቤት	2,501,574.00	0.00	0.00	2,501,574.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,501,574.00	0.00	0.00	2,501,574.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,327,395.00	0.00	0.00	2,327,395.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,327,395.00	0.00	0.00	2,327,395.00
340	ጤና	10,384,320.00	1,746,288.00	0.00	12,130,608.00
341	ጤና ጥበቃ ጽ/ቤት	10,384,320.00	1,746,288.00	0.00	12,130,608.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,623,178.00	0.00	0.00	3,623,178.00
02	የማህበረሰብ አቀፍ ጤና መድን	115,023.00	0.00	0.00	115,023.00
01	አጊሳ ጤና ጣቢያ	3,574,336.00	960,000.00	0.00	4,534,336.00
02	አጃ ጤና ጣቢያ	3,071,783.00	786,288.00	0.00	3,858,071.00
003	ባሶና ወረና	223,892,835.00	3,456,204.00	0.00	227,349,039.00
100	አስተዳደርና ጠቅላላ አገልግሎት	34,909,186.00	0.00	0.00	34,909,186.00
110	የአስፈፃሚ መንግስት አካል	12,547,711.00	0.00	0.00	12,547,711.00
111	አፈ-ጉባኤ ጽ/ቤት	1,852,018.00	0.00	0.00	1,852,018.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,852,018.00	0.00	0.00	1,852,018.00
112	አስተዳደር ጽ/ቤት	6,377,947.00	0.00	0.00	6,377,947.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,992,684.00	0.00	0.00	5,992,684.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	385,263.00	0.00	0.00	385,263.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,329,393.00	0.00	0.00	1,329,393.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,329,393.00	0.00	0.00	1,329,393.00
119	ሴቶች ህፃናትና ጉዳይ ጽ/ቤት	2,988,353.00	0.00	0.00	2,988,353.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,988,353.00	0.00	0.00	2,988,353.00
120	ፍትህና ደህንነት	12,401,935.00	0.00	0.00	12,401,935.00
121	ፍትህ ጽ/ቤት	2,494,021.00	0.00	0.00	2,494,021.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,494,021.00	0.00	0.00	2,494,021.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	437,905.00	0.00	0.00	437,905.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	437,905.00	0.00	0.00	437,905.00
127	ፖሊስ ጽ/ቤት	8,383,196.00	0.00	0.00	8,383,196.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,383,196.00	0.00	0.00	8,383,196.00
134	ሚሊሽያ ጽ/ቤት	1,086,813.00	0.00	0.00	1,086,813.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,086,813.00	0.00	0.00	1,086,813.00
150	ጠቅላላ አገልግሎት	9,959,540.00	0.00	0.00	9,959,540.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	514,778.00	0.00	0.00	514,778.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	514,778.00	0.00	0.00	514,778.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,671,886.00	0.00	0.00	5,671,886.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,671,886.00	0.00	0.00	5,671,886.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,838,395.00	0.00	0.00	1,838,395.00
01	ፕሬስና ኢንፎርሚሽን	1,838,395.00	0.00	0.00	1,838,395.00
156	ገቢዎች ጽ/ቤት	1,934,481.00	0.00	0.00	1,934,481.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,934,481.00	0.00	0.00	1,934,481.00
200	ኢኮኖሚ ልማት	38,524,100.00	0.00	0.00	38,524,100.00
210	ግብርና እና ገጠር ልማት	30,303,754.00	0.00	0.00	30,303,754.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	14,383,754.00	0.00	0.00	14,383,754.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,773,095.00	0.00	0.00	2,773,095.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	5,238,571.00	0.00	0.00	5,238,571.00
01	ሰብል ልማት	6,372,088.00	0.00	0.00	6,372,088.00
212	እንሰሳት ሀብት ማስፋፊያ ጽ/ቤት	7,312,351.00	0.00	0.00	7,312,351.00
01	እንሰሳት ሀብት ማስፋፊያ	7,312,351.00	0.00	0.00	7,312,351.00
216	የህብረት ስራ ማህበራት ማደ/ማስ/ጽ/ቤት	2,873,776.00	0.00	0.00	2,873,776.00
01	ማኅበራት ማደራጃ እና ማስፋፊያ	2,873,776.00	0.00	0.00	2,873,776.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	422,657.00	0.00	0.00	422,657.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	422,657.00	0.00	0.00	422,657.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	239,756.00	0.00	0.00	239,756.00
01	ዕርዳታና መልሶ ማቋቋም	239,756.00	0.00	0.00	239,756.00

230	Trade and Industry	1,255,887.00	0.00	0.00	1,255,887.00
231	Trade and industry office	1,255,887.00	0.00	0.00	1,255,887.00
01	Administrative and general service	1,255,887.00	0.00	0.00	1,255,887.00
260	taransport and communication	463,141.00	0.00	0.00	463,141.00
265	Road and transport office	463,141.00	0.00	0.00	463,141.00
01	Rural road establishment	463,141.00	0.00	0.00	463,141.00
300	Social Service	47,967,375.00	1,746,288.00	0.00	49,713,663.00
310	Education	37,583,055.00	0.00	0.00	37,583,055.00
311	Education Office	32,754,086.00	0.00	0.00	32,754,086.00
01	Administration and General Service	2,405,226.00	0.00	0.00	2,405,226.00
01	Primary Schools 1st cycle /From 1-4/	271,688.00	0.00	0.00	271,688.00
02	Primary Schools 2nd cycle /From 5-8/	24,700,060.00	0.00	0.00	24,700,060.00
01	Secondary Schools 1st cycle/From 9-10/	5,180,815.00	0.00	0.00	5,180,815.00
01	adult training and specil education	196,297.00	0.00	0.00	196,297.00
313	Technical vocational and enterprises development office	2,501,574.00	0.00	0.00	2,501,574.00
01	Adminstrative and general service	2,501,574.00	0.00	0.00	2,501,574.00
318	civil servise office	2,327,395.00	0.00	0.00	2,327,395.00
01	Administration and General Service	2,327,395.00	0.00	0.00	2,327,395.00
340	Health	10,384,320.00	1,746,288.00	0.00	12,130,608.00
341	Health Office	10,384,320.00	1,746,288.00	0.00	12,130,608.00
01	Administration and General Service	3,623,178.00	0.00	0.00	3,623,178.00
02	Comminity based health inisuranes	115,023.00	0.00	0.00	115,023.00
01	agisa health center	3,574,336.00	960,000.00	0.00	4,534,336.00
02	aja healet center	3,071,783.00	786,288.00	0.00	3,858,071.00
003	Besena Werena	223,892,835.00	3,456,204.00	0.00	227,349,039.00
100	Administration and General Service	34,909,186.00	0.00	0.00	34,909,186.00
110	Organ of State	12,547,711.00	0.00	0.00	12,547,711.00
111	House of the Speaker Office	1,852,018.00	0.00	0.00	1,852,018.00
01	Administration and General Service	1,852,018.00	0.00	0.00	1,852,018.00
112	Woreda Administration Office	6,377,947.00	0.00	0.00	6,377,947.00
01	Administration and General Service	5,992,684.00	0.00	0.00	5,992,684.00
03	People Grievance and Decision Making Team	385,263.00	0.00	0.00	385,263.00
118	Administration and Security Affaires Office	1,329,393.00	0.00	0.00	1,329,393.00
01	Administration and General Service	1,329,393.00	0.00	0.00	1,329,393.00
119	Women's And Children Affires Office	2,988,353.00	0.00	0.00	2,988,353.00
01	Administration and General service	2,988,353.00	0.00	0.00	2,988,353.00
120	Justice and Security	12,401,935.00	0.00	0.00	12,401,935.00
121	Justice Office	2,494,021.00	0.00	0.00	2,494,021.00
01	Administration and General Service	2,494,021.00	0.00	0.00	2,494,021.00
123	Vital events registration team	437,905.00	0.00	0.00	437,905.00
01	Vital events registration team	437,905.00	0.00	0.00	437,905.00
127	Police Office	8,383,196.00	0.00	0.00	8,383,196.00
01	Administration and General Service	8,383,196.00	0.00	0.00	8,383,196.00
134	Milytia Office	1,086,813.00	0.00	0.00	1,086,813.00
01	Administration & General Service	1,086,813.00	0.00	0.00	1,086,813.00
150	General Service	9,959,540.00	0.00	0.00	9,959,540.00
151	Integrated Planning team	514,778.00	0.00	0.00	514,778.00
01	Integrated planning team	514,778.00	0.00	0.00	514,778.00
152	Finance and economic development office	5,671,886.00	0.00	0.00	5,671,886.00
01	Administration and General Service	5,671,886.00	0.00	0.00	5,671,886.00
153	communication affairs Main Office	1,838,395.00	0.00	0.00	1,838,395.00
01	Press and Information	1,838,395.00	0.00	0.00	1,838,395.00
156	Office of Revenue	1,934,481.00	0.00	0.00	1,934,481.00
01	Administration and General Service	1,934,481.00	0.00	0.00	1,934,481.00
200	Economic Development	38,524,100.00	0.00	0.00	38,524,100.00
210	Agricultural and Natural Resources	30,303,754.00	0.00	0.00	30,303,754.00
211	Agriculture and Rural Devlopment Office	14,383,754.00	0.00	0.00	14,383,754.00
01	Administration and General Service	2,773,095.00	0.00	0.00	2,773,095.00
01	Natural Resource Protection and Development	5,238,571.00	0.00	0.00	5,238,571.00
01	Crop Development	6,372,088.00	0.00	0.00	6,372,088.00
212	livestock resources developmenet promotion office	7,312,351.00	0.00	0.00	7,312,351.00
01	Livestock promotion	7,312,351.00	0.00	0.00	7,312,351.00
216	Cooperative Promotion office	2,873,776.00	0.00	0.00	2,873,776.00
01	Cooperation Promotion and Establishment	2,873,776.00	0.00	0.00	2,873,776.00
217	Environmenet forestry wildlife protection and developmenet authority	422,657.00	0.00	0.00	422,657.00
01	Enviroment,forestry and wildlife protection and developmenet team	422,657.00	0.00	0.00	422,657.00
218	Disaster Prevention and Food Security	239,756.00	0.00	0.00	239,756.00
01	Assistance and Rehabilitation	239,756.00	0.00	0.00	239,756.00

219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	5,071,460.00	0.00	0.00	5,071,460.00
01	መሬት አጠቃቀምና አስተዳደር	5,071,460.00	0.00	0.00	5,071,460.00
220	ውሃ ሃብት	2,526,761.00	0.00	0.00	2,526,761.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,526,761.00	0.00	0.00	2,526,761.00
01	ገጠር መጠጥ ውሃ	2,103,671.00	0.00	0.00	2,103,671.00
02	ኢነርጂ ሃብት ልማት	423,090.00	0.00	0.00	423,090.00
230	ንግድ ትራንስፖርት	3,714,941.00	0.00	0.00	3,714,941.00
231	ንግድ ኢንዱስትሪና ገበየያ ልማት ጽ/ቤት	2,722,744.00	0.00	0.00	2,722,744.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,722,744.00	0.00	0.00	2,722,744.00
242	ባህል ቱሪዝም ጽ/ቤት	992,197.00	0.00	0.00	992,197.00
01	አስተዳደርና ጠቅላላ አገልግሎት	992,197.00	0.00	0.00	992,197.00
260	ትራንስፖርትና ከተማ ልማት	1,692,037.00	0.00	0.00	1,692,037.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,692,037.00	0.00	0.00	1,692,037.00
01	ገጠር መንገድ ማስፋፊያ	1,692,037.00	0.00	0.00	1,692,037.00
270	ገጠር መንገድ ጽ/ቤት	286,607.00	0.00	0.00	286,607.00
277	ከተማ ልማት ቤቶችና ኮንሰተራክሽን	286,607.00	0.00	0.00	286,607.00
01	አስተዳደርና ጠቅላላ አገልግሎት	286,607.00	0.00	0.00	286,607.00
300	ማኅበራዊ ልማት	150,459,549.00	3,456,204.00	0.00	153,915,753.00
310	ትምህርት	121,674,259.00	0.00	0.00	121,674,259.00
311	ትምህርት ጽ/ቤት	116,005,220.00	0.00	0.00	116,005,220.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,202,620.00	0.00	0.00	3,202,620.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	1,226,441.00	0.00	0.00	1,226,441.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	74,416,425.00	0.00	0.00	74,416,425.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	28,507,832.00	0.00	0.00	28,507,832.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤት /ከ11-12/	7,675,102.00	0.00	0.00	7,675,102.00
01	አማራጭና ልዩ ትምህርት	976,800.00	0.00	0.00	976,800.00
313	የቲክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	3,372,093.00	0.00	0.00	3,372,093.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,372,093.00	0.00	0.00	3,372,093.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,296,946.00	0.00	0.00	2,296,946.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,296,946.00	0.00	0.00	2,296,946.00
330	ወጣት እና ስፖርት	745,518.00	0.00	0.00	745,518.00
331	ወጣቶች ና ስፖርት ጽ/ቤት	745,518.00	0.00	0.00	745,518.00
01	አስተዳደርና ጠቅላላ አገልግሎት	745,518.00	0.00	0.00	745,518.00
340	ጤና	28,039,772.00	3,456,204.00	0.00	31,495,976.00
341	ጤና ጥበቃ ጽ/ቤት	28,039,772.00	3,456,204.00	0.00	31,495,976.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,960,784.00	0.00	0.00	2,960,784.00
02	የማህበረሰብ አቀፍ ጤና መድህን	640,185.00	0.00	0.00	640,185.00
01	ቀይት ጤና ጣቢያ	4,236,194.00	798,380.00	0.00	5,034,574.00
02	ጎሽ ባዶ ጤና ጣቢያ	3,419,023.00	527,854.00	0.00	3,946,877.00
03	በሬ አገር ጤና ጣቢያ	3,556,886.00	659,818.00	0.00	4,216,704.00
04	ግፍት ጤና ጣቢያ	3,084,746.00	801,787.00	0.00	3,886,533.00
05	አፄ ሚኒሊክ መታሰቢያ ጤና ጣቢያ	2,653,156.00	389,557.00	0.00	3,042,713.00
06	ጉዶ በረት ጤና ጣቢያ	2,254,619.00	278,808.00	0.00	2,533,427.00
11	ጤና ኬላዎች	5,234,179.00	0.00	0.00	5,234,179.00
004	አንጉለላ	182,081,277.00	10,834,124.00	0.00	192,915,401.00
100	አስተዳደርና ጠቅላላ አገልግሎት	31,637,484.00	0.00	0.00	31,637,484.00
110	የአስፈፃሚ መንግስት አካል	13,636,482.00	0.00	0.00	13,636,482.00
111	አፈ-ጉባኤ ጽ/ቤት	1,485,081.00	0.00	0.00	1,485,081.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,485,081.00	0.00	0.00	1,485,081.00
112	አስተዳደር ጽ/ቤት	8,287,337.00	0.00	0.00	8,287,337.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,742,905.00	0.00	0.00	7,742,905.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	544,432.00	0.00	0.00	544,432.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,204,444.00	0.00	0.00	1,204,444.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,204,444.00	0.00	0.00	1,204,444.00
119	ሴቶች ህፃናትና ጉዳይ ጽ/ቤት	2,659,620.00	0.00	0.00	2,659,620.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,659,620.00	0.00	0.00	2,659,620.00
120	ፍትህና ደህንነት	9,564,277.00	0.00	0.00	9,564,277.00
121	ፍትህ ጽ/ቤት	1,931,621.00	0.00	0.00	1,931,621.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,931,621.00	0.00	0.00	1,931,621.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	459,804.00	0.00	0.00	459,804.00
01	ወሳኝ ኩነቶች ምዝገባና ማረጋገጫ	459,804.00	0.00	0.00	459,804.00
127	ፖሊስ ጽ/ቤት	4,658,563.00	0.00	0.00	4,658,563.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,658,563.00	0.00	0.00	4,658,563.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	2,514,289.00	0.00	0.00	2,514,289.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,514,289.00	0.00	0.00	2,514,289.00
150	ጠቅላላ አገልግሎት	8,436,725.00	0.00	0.00	8,436,725.00
151	የተቀናጀ የልማ እቅድ ዝግጅት ቡድን	436,210.00	0.00	0.00	436,210.00
01	የተቀናጀ የልማ እቅድ ዝግጅት ቡድን	436,210.00	0.00	0.00	436,210.00

219	Enviromental Protection Land Use Management office	5,071,460.00	0.00	0.00	5,071,460.00
01	Land Use and Management	5,071,460.00	0.00	0.00	5,071,460.00
220	Water Resources	2,526,761.00	0.00	0.00	2,526,761.00
221	Water Resource Development office	2,526,761.00	0.00	0.00	2,526,761.00
01	Rural Pure Water	2,103,671.00	0.00	0.00	2,103,671.00
02	energy rosource developmenet	423,090.00	0.00	0.00	423,090.00
230	Trade And Transport	3,714,941.00	0.00	0.00	3,714,941.00
231	Trade Industry and Market Promotion office	2,722,744.00	0.00	0.00	2,722,744.00
01	Administration and general service	2,722,744.00	0.00	0.00	2,722,744.00
242	Cultur and Tourism office	992,197.00	0.00	0.00	992,197.00
01	Administration and general service	992,197.00	0.00	0.00	992,197.00
260	Transport & Urban Development	1,692,037.00	0.00	0.00	1,692,037.00
265	Road and Transport Office	1,692,037.00	0.00	0.00	1,692,037.00
01	Rular Road Establishment	1,692,037.00	0.00	0.00	1,692,037.00
270	Rural road office	286,607.00	0.00	0.00	286,607.00
277	Urban development Housing and constraction	286,607.00	0.00	0.00	286,607.00
01	Administration and General Service	286,607.00	0.00	0.00	286,607.00
300	Social Development	150,459,549.00	3,456,204.00	0.00	153,915,753.00
310	Education	121,674,259.00	0.00	0.00	121,674,259.00
311	Education Office	116,005,220.00	0.00	0.00	116,005,220.00
01	Administration and General Service	3,202,620.00	0.00	0.00	3,202,620.00
01	Primary Schools 1st cycle /From 1-4/	1,226,441.00	0.00	0.00	1,226,441.00
02	Primary Schools 2nd cycle /From 5-8/	74,416,425.00	0.00	0.00	74,416,425.00
01	Secondary Schools 1st cycle/From 9-10/	28,507,832.00	0.00	0.00	28,507,832.00
02	Secondary Schools 2nd cycle/From 11-12/	7,675,102.00	0.00	0.00	7,675,102.00
01	Adult Training and Especial Education	976,800.00	0.00	0.00	976,800.00
313	Technique, Vocational and Entreprise Devlopmnet Office	3,372,093.00	0.00	0.00	3,372,093.00
01	Administration and General Service	3,372,093.00	0.00	0.00	3,372,093.00
318	Civil Service Office	2,296,946.00	0.00	0.00	2,296,946.00
01	Administration and General Service	2,296,946.00	0.00	0.00	2,296,946.00
330	Adolecent and Sport	745,518.00	0.00	0.00	745,518.00
331	Adolecent and Sport Office	745,518.00	0.00	0.00	745,518.00
01	Administation and General Service	745,518.00	0.00	0.00	745,518.00
340	Health	28,039,772.00	3,456,204.00	0.00	31,495,976.00
341	Health Office	28,039,772.00	3,456,204.00	0.00	31,495,976.00
01	Administration and General Service	2,960,784.00	0.00	0.00	2,960,784.00
02	Community Based Health Insurance	640,185.00	0.00	0.00	640,185.00
01	Keyete Health Center	4,236,194.00	798,380.00	0.00	5,034,574.00
02	Goshe Bado Health Center	3,419,023.00	527,854.00	0.00	3,946,877.00
03	Bera Ager Health Center	3,556,886.00	659,818.00	0.00	4,216,704.00
04	Gefit Health Center	3,084,746.00	801,787.00	0.00	3,886,533.00
05	Emperor Minilike Memorial Health center	2,653,156.00	389,557.00	0.00	3,042,713.00
06	Gudo Berer Health Center	2,254,619.00	278,808.00	0.00	2,533,427.00
11	Health Stations	5,234,179.00	0.00	0.00	5,234,179.00
004	Angolela	182,081,277.00	10,834,124.00	0.00	192,915,401.00
100	Administration and General Service	31,637,484.00	0.00	0.00	31,637,484.00
110	Organ of State	13,636,482.00	0.00	0.00	13,636,482.00
111	House of the Speaker Office	1,485,081.00	0.00	0.00	1,485,081.00
01	Administration and General Service	1,485,081.00	0.00	0.00	1,485,081.00
112	Woreda administration office	8,287,337.00	0.00	0.00	8,287,337.00
01	Administration and General Service	7,742,905.00	0.00	0.00	7,742,905.00
03	People Grievance and decision making Team	544,432.00	0.00	0.00	544,432.00
118	Administration and Security Affaires Office	1,204,444.00	0.00	0.00	1,204,444.00
01	Administration and General Service	1,204,444.00	0.00	0.00	1,204,444.00
119	Women's and children affairs office	2,659,620.00	0.00	0.00	2,659,620.00
01	Administration &general service	2,659,620.00	0.00	0.00	2,659,620.00
120	Justice and Security	9,564,277.00	0.00	0.00	9,564,277.00
121	Justice Office	1,931,621.00	0.00	0.00	1,931,621.00
01	Administration and General Service	1,931,621.00	0.00	0.00	1,931,621.00
123	vital events registration team	459,804.00	0.00	0.00	459,804.00
01	vital events registration team	459,804.00	0.00	0.00	459,804.00
127	Police Office	4,658,563.00	0.00	0.00	4,658,563.00
01	Administration and General Service	4,658,563.00	0.00	0.00	4,658,563.00
134	Milytia Office	2,514,289.00	0.00	0.00	2,514,289.00
01	Administration & General Service	2,514,289.00	0.00	0.00	2,514,289.00
150	General Service	8,436,725.00	0.00	0.00	8,436,725.00
151	integted planning team	436,210.00	0.00	0.00	436,210.00
01	integted planning team	436,210.00	0.00	0.00	436,210.00

152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,836,057.00	0.00	0.00	4,836,057.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,836,057.00	0.00	0.00	4,836,057.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,286,203.00	0.00	0.00	1,286,203.00
01	ፕሬስና ኢንፎርሚሽን	1,286,203.00	0.00	0.00	1,286,203.00
156	ገቢዎች ጽ/ቤት	1,878,255.00	0.00	0.00	1,878,255.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,878,255.00	0.00	0.00	1,878,255.00
200	ኢኮኖሚ ልማት	28,784,076.00	0.00	0.00	28,784,076.00
210	ግብርና እና ገጠር ልማት	21,579,889.00	0.00	0.00	21,579,889.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,591,189.00	0.00	0.00	10,591,189.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,683,672.00	0.00	0.00	3,683,672.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,046,850.00	0.00	0.00	4,046,850.00
01	ሰብል ልማት	2,860,667.00	0.00	0.00	2,860,667.00
212	እንስሳት ሃብት ማስፋፊያ ኤጀንሲ	4,907,318.00	0.00	0.00	4,907,318.00
01	እንስሳት ሀብት ማስፋፊያ	4,907,318.00	0.00	0.00	4,907,318.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,692,220.00	0.00	0.00	1,692,220.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,692,220.00	0.00	0.00	1,692,220.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	427,718.00	0.00	0.00	427,718.00
01	ዕርዳታና መልሶ ማቋቋም	427,718.00	0.00	0.00	427,718.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,961,444.00	0.00	0.00	3,961,444.00
01	መሬት አጠቃቀምና አስተዳደር	3,961,444.00	0.00	0.00	3,961,444.00
220	ውሃ ሃብት	1,586,410.00	0.00	0.00	1,586,410.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,586,410.00	0.00	0.00	1,586,410.00
01	ገጠር መጠጥ ውሃ	1,285,708.00	0.00	0.00	1,285,708.00
02	ኢነጂ ሀብት ልማት	300,702.00	0.00	0.00	300,702.00
230	ንግድ ትራንስፖርት	3,806,290.00	0.00	0.00	3,806,290.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,358,358.00	0.00	0.00	2,358,358.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,358,358.00	0.00	0.00	2,358,358.00
235	ኢንዱስትሪና ኢንቨትመንት ጽ/ ቤት	824,577.00	0.00	0.00	824,577.00
01	አስተዳደርና ጠቅላላ አገልግሎት	824,577.00	0.00	0.00	824,577.00
242	ባህልና ቱሪዝም ጽ/ቤት	623,355.00	0.00	0.00	623,355.00
01	አስተዳደርና ጠቅላላ አገልግሎት	623,355.00	0.00	0.00	623,355.00
260	ትራንስፖርትና ከተማ ልማት	1,179,244.00	0.00	0.00	1,179,244.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,179,244.00	0.00	0.00	1,179,244.00
01	ገጠር መንገድ ማስፋፊያ	1,179,244.00	0.00	0.00	1,179,244.00
270	ኮንስት?ክሽን	632,243.00	0.00	0.00	632,243.00
277	-ከተማ ልማት ቤቶችና ኮንትራክሽን ጽ/ቤት	632,243.00	0.00	0.00	632,243.00
01	አስተዳዳርና ጠቅላላ አገልግሎት	632,243.00	0.00	0.00	632,243.00
300	ማኅበራዊ ልማት	121,659,717.00	10,834,124.00	0.00	132,493,841.00
310	ትምህርት	99,184,846.00	5,440,618.00	0.00	104,625,464.00
311	ትምህርት ጽ/ቤት	90,004,641.00	0.00	0.00	90,004,641.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,707,676.00	0.00	0.00	3,707,676.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	34,028,805.00	0.00	0.00	34,028,805.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	35,530,189.00	0.00	0.00	35,530,189.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	14,438,059.00	0.00	0.00	14,438,059.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤት /ከ11-12/	1,504,977.00	0.00	0.00	1,504,977.00
01	አማራጭና ልዩ ትምህርት	794,935.00	0.00	0.00	794,935.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	7,020,132.00	5,440,618.00	0.00	12,460,750.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,511,275.00	0.00	0.00	3,511,275.00
01	ጫጫ ቴክኒክና ሙያ ኮሌጅ	3,508,857.00	5,440,618.00	0.00	8,949,475.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,160,073.00	0.00	0.00	2,160,073.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,160,073.00	0.00	0.00	2,160,073.00
330	ወጣት እና ስፖርት	669,775.00	0.00	0.00	669,775.00
331	ወጣቶችና ስፖርት ጽ/ቤት	669,775.00	0.00	0.00	669,775.00
01	አስተዳደርና ጠቅላላ አገልግሎት	669,775.00	0.00	0.00	669,775.00
340	ጤና	21,805,096.00	5,393,506.00	0.00	27,198,602.00
341	ጤና ጥበቃ ጽ/ቤት	21,805,096.00	5,393,506.00	0.00	27,198,602.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,097,169.00	0.00	0.00	3,097,169.00
02	ማህበረሰብ አቀፍ ጤና መድን	603,196.00	0.00	0.00	603,196.00
01	ጫጫ ጤና ጣቢያ	6,303,944.00	2,560,907.00	0.00	8,864,851.00
02	ጠንገጎ ጤና ጣቢያ	3,339,603.00	659,818.00	0.00	3,999,421.00
03	ኮቱ ጤና ጣቢያ	4,583,046.00	1,336,791.00	0.00	5,919,837.00
04	ጽጌረዳ ጤና ጣቢያ	3,878,138.00	835,990.00	0.00	4,714,128.00
005	አንቺበር	137,317,219.00	4,459,075.00	0.00	141,776,294.00
100	አስተዳደርና ጠቅላላ አገልግሎት	27,032,680.00	0.00	0.00	27,032,680.00
110	የአስፈፃሚ መንግስት አካል	12,304,105.00	0.00	0.00	12,304,105.00
111	አፈ-ጉባኤ ጽ/ቤት	1,116,081.00	0.00	0.00	1,116,081.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,116,081.00	0.00	0.00	1,116,081.00
112	አስተዳደር ጽ/ቤት	7,938,984.00	0.00	0.00	7,938,984.00

152	Finance and economic development office	4,836,057.00	0.00	0.00	4,836,057.00
01	Administration and General Service	4,836,057.00	0.00	0.00	4,836,057.00
153	Comminication afssairs Main Office	1,286,203.00	0.00	0.00	1,286,203.00
01	Press and Information	1,286,203.00	0.00	0.00	1,286,203.00
156	Office of Revenu	1,878,255.00	0.00	0.00	1,878,255.00
01	Administration and General service	1,878,255.00	0.00	0.00	1,878,255.00
200	Economic Development	28,784,076.00	0.00	0.00	28,784,076.00
210	Agricultural and Natural Resources	21,579,889.00	0.00	0.00	21,579,889.00
211	Agriculture and Rural Devlopment Office	10,591,189.00	0.00	0.00	10,591,189.00
01	Administration and General Service	3,683,672.00	0.00	0.00	3,683,672.00
01	Natural Resource Protection and Development	4,046,850.00	0.00	0.00	4,046,850.00
01	Crop development	2,860,667.00	0.00	0.00	2,860,667.00
212	Livestock resources development promotion office	4,907,318.00	0.00	0.00	4,907,318.00
01	Livestock Promotion	4,907,318.00	0.00	0.00	4,907,318.00
216	Cooperatives Promotion office	1,692,220.00	0.00	0.00	1,692,220.00
01	Cooperative Promotion and EStablishment	1,692,220.00	0.00	0.00	1,692,220.00
218	Disaster Prevention and Food Security	427,718.00	0.00	0.00	427,718.00
01	Assistance and Rehabilitation	427,718.00	0.00	0.00	427,718.00
219	Enviromental Protection Land Use Management office	3,961,444.00	0.00	0.00	3,961,444.00
01	Land Use Management	3,961,444.00	0.00	0.00	3,961,444.00
220	Water Resources	1,586,410.00	0.00	0.00	1,586,410.00
221	Water Resource Development office	1,586,410.00	0.00	0.00	1,586,410.00
01	Rural Pure Water	1,285,708.00	0.00	0.00	1,285,708.00
02	Energy Resource development	300,702.00	0.00	0.00	300,702.00
230	Trade And Transport	3,806,290.00	0.00	0.00	3,806,290.00
231	Trade And Transport Office	2,358,358.00	0.00	0.00	2,358,358.00
01	Administration & General service	2,358,358.00	0.00	0.00	2,358,358.00
235	Industry and investment office	824,577.00	0.00	0.00	824,577.00
01	Administration and general service	824,577.00	0.00	0.00	824,577.00
242	Cuture and Tourim office	623,355.00	0.00	0.00	623,355.00
01	Administration and General service	623,355.00	0.00	0.00	623,355.00
260	Transport & Urban Development	1,179,244.00	0.00	0.00	1,179,244.00
265	Road and Transport Office	1,179,244.00	0.00	0.00	1,179,244.00
01	Rural road establishment	1,179,244.00	0.00	0.00	1,179,244.00
270	Construction	632,243.00	0.00	0.00	632,243.00
277	Urban development housing and contraction Office	632,243.00	0.00	0.00	632,243.00
01	Adminitrativ and general service	632,243.00	0.00	0.00	632,243.00
300	Social Development	121,659,717.00	10,834,124.00	0.00	132,493,841.00
310	Education	99,184,846.00	5,440,618.00	0.00	104,625,464.00
311	Education Office	90,004,641.00	0.00	0.00	90,004,641.00
01	Administration and General Service	3,707,676.00	0.00	0.00	3,707,676.00
01	Primary Schools 1st cycle /From 1-4/	34,028,805.00	0.00	0.00	34,028,805.00
02	Primary Schools 2nd cycle /From 5-8/	35,530,189.00	0.00	0.00	35,530,189.00
01	Secondary Schools 1st cycle/From 9-10/	14,438,059.00	0.00	0.00	14,438,059.00
02	Secondary shcools 2nd /from 11-12/	1,504,977.00	0.00	0.00	1,504,977.00
01	Adult Training and special Education	794,935.00	0.00	0.00	794,935.00
313	Techanique, vocational and development office	7,020,132.00	5,440,618.00	0.00	12,460,750.00
01	Administration and general srevice	3,511,275.00	0.00	0.00	3,511,275.00
01	Chacha Technic and vocational colledge	3,508,857.00	5,440,618.00	0.00	8,949,475.00
318	Civil Service office	2,160,073.00	0.00	0.00	2,160,073.00
01	Administration and General Service	2,160,073.00	0.00	0.00	2,160,073.00
330	Adolecent and Sport	669,775.00	0.00	0.00	669,775.00
331	Adolecent and Sport office	669,775.00	0.00	0.00	669,775.00
01	Administation and General Service	669,775.00	0.00	0.00	669,775.00
340	Health	21,805,096.00	5,393,506.00	0.00	27,198,602.00
341	Health Office	21,805,096.00	5,393,506.00	0.00	27,198,602.00
01	Administration and General Service	3,097,169.00	0.00	0.00	3,097,169.00
02	Community based Health Insurance	603,196.00	0.00	0.00	603,196.00
01	chacha health center	6,303,944.00	2,560,907.00	0.00	8,864,851.00
02	Tengego health center	3,339,603.00	659,818.00	0.00	3,999,421.00
03	Kotu health center	4,583,046.00	1,336,791.00	0.00	5,919,837.00
04	Tigereda health center	3,878,138.00	835,990.00	0.00	4,714,128.00
005	Ankober	137,317,219.00	4,459,075.00	0.00	141,776,294.00
100	Administration and General Service	27,032,680.00	0.00	0.00	27,032,680.00
110	Organ of State	12,304,105.00	0.00	0.00	12,304,105.00
111	House of the Speaker	1,116,081.00	0.00	0.00	1,116,081.00
01	Administration and General Service	1,116,081.00	0.00	0.00	1,116,081.00
112	Woreda adminstration office	7,938,984.00	0.00	0.00	7,938,984.00

01	አስተዳደርና ጠቅላላ አገልግሎት	7,638,434.00	0.00	0.00	7,638,434.00
03	የህዝብ ቅሬታ ማስተናገድ ና ውሳኔ መስጠት የስራ ሂደት	300,550.00	0.00	0.00	300,550.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,450,300.00	0.00	0.00	1,450,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,450,300.00	0.00	0.00	1,450,300.00
119	ሴቶችና ህጻናት ጉዳይ	1,798,740.00	0.00	0.00	1,798,740.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,798,740.00	0.00	0.00	1,798,740.00
120	ፍትህና ደህንነት	7,005,063.00	0.00	0.00	7,005,063.00
121	ፍትህ ጽ/ቤት	1,393,507.00	0.00	0.00	1,393,507.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,393,507.00	0.00	0.00	1,393,507.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	399,720.00	0.00	0.00	399,720.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	399,720.00	0.00	0.00	399,720.00
127	ፖሊስ ጽ/ቤት	3,851,808.00	0.00	0.00	3,851,808.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,851,808.00	0.00	0.00	3,851,808.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,360,028.00	0.00	0.00	1,360,028.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,360,028.00	0.00	0.00	1,360,028.00
150	ጠቅላላ አገልግሎት	7,723,512.00	0.00	0.00	7,723,512.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	579,454.00	0.00	0.00	579,454.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	579,454.00	0.00	0.00	579,454.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,135,774.00	0.00	0.00	4,135,774.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,135,774.00	0.00	0.00	4,135,774.00
153	ኮሙኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,101,295.00	0.00	0.00	1,101,295.00
01	ፕሬስና ኢንፎርሚሽን	1,101,295.00	0.00	0.00	1,101,295.00
156	ገቢዎች ጽ/ቤት	1,906,989.00	0.00	0.00	1,906,989.00
01	አስተዳደር ና ጠቅላላ አገልግሎት	1,906,989.00	0.00	0.00	1,906,989.00
200	ኢኮኖሚ ልማት	24,805,656.00	0.00	0.00	24,805,656.00
210	ግብርና እና ገጠር ልማት	18,519,129.00	0.00	0.00	18,519,129.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	9,078,382.00	0.00	0.00	9,078,382.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,441,315.00	0.00	0.00	1,441,315.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,952,551.00	0.00	0.00	3,952,551.00
01	ሰብል ልማት	3,684,516.00	0.00	0.00	3,684,516.00
212	እንስሳት ሃብት ማስፋፊያ	3,990,420.00	0.00	0.00	3,990,420.00
01	እንስሳት ሃብት ማስፋፊያ	3,990,420.00	0.00	0.00	3,990,420.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,919,286.00	0.00	0.00	1,919,286.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,919,286.00	0.00	0.00	1,919,286.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	720,847.00	0.00	0.00	720,847.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	720,847.00	0.00	0.00	720,847.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	224,439.00	0.00	0.00	224,439.00
01	ዕርዳታና መልሶ ማቋቋም	224,439.00	0.00	0.00	224,439.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,585,755.00	0.00	0.00	2,585,755.00
01	መሬት አጠቃቀምና አስተዳደር	2,585,755.00	0.00	0.00	2,585,755.00
220	ውሃ ሃብት	1,373,881.00	0.00	0.00	1,373,881.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,373,881.00	0.00	0.00	1,373,881.00
01	የገጠር መጠጥ ውሃ	1,084,704.00	0.00	0.00	1,084,704.00
02	የኢነርጅ ሀበብተት ልማት	289,177.00	0.00	0.00	289,177.00
230	ንግድ ትራንስፖርት	3,498,188.00	0.00	0.00	3,498,188.00
231	ንግድና ትራንስፖርት ጽ/ቤት	1,855,957.00	0.00	0.00	1,855,957.00
01	ድጋፍ ሰጭና ምክር አገልገሎት	1,855,957.00	0.00	0.00	1,855,957.00
235	ኢንዱስትሪ ኢንቨስትመንት ጽ/ቤት	889,903.00	0.00	0.00	889,903.00
01	አስ/ጠቅ/አገልግሎት	889,903.00	0.00	0.00	889,903.00
242	ባህልና ቱሪዝም ጽ/ቤት	752,328.00	0.00	0.00	752,328.00
01	አሰትዳደርና ጠቅላላ አገልግሎት	752,328.00	0.00	0.00	752,328.00
260	መንገድ ና ትራንስፖርት	1,196,023.00	0.00	0.00	1,196,023.00
265	መንገድ ና ትራንስፖርት ጽ/ቤት	1,196,023.00	0.00	0.00	1,196,023.00
01	ገጠር መንገድ ማስፋፊያ	1,196,023.00	0.00	0.00	1,196,023.00
270	ኮንስትገክሽን	218,435.00	0.00	0.00	218,435.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	218,435.00	0.00	0.00	218,435.00
01	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	218,435.00	0.00	0.00	218,435.00
300	ማኅበራዊ ልማት	85,478,883.00	4,459,075.00	0.00	89,937,958.00
310	ትምህርት	64,600,054.00	0.00	0.00	64,600,054.00
311	ትምህርት ጽ/ቤት	60,239,677.00	0.00	0.00	60,239,677.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,793,742.00	0.00	0.00	1,793,742.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	24,883,582.00	0.00	0.00	24,883,582.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	23,353,682.00	0.00	0.00	23,353,682.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	7,400,510.00	0.00	0.00	7,400,510.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤት /ከ11-12/	2,019,617.00	0.00	0.00	2,019,617.00
01	አማራጭና ልዩ ትምህርት	788,544.00	0.00	0.00	788,544.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	2,548,090.00	0.00	0.00	2,548,090.00
01	አስተዳደርና ጠቅላላ አገልገሊት	2,548,090.00	0.00	0.00	2,548,090.00
318	ሲቪል ሰርቪሰ ጽ/ቤት	1,812,287.00	0.00	0.00	1,812,287.00

01	Administration and General Service	7,638,434.00	0.00	0.00	7,638,434.00
03	people Grievance & decision making team	300,550.00	0.00	0.00	300,550.00
118	Administration and Security Affaires Office	1,450,300.00	0.00	0.00	1,450,300.00
01	Administration and General Service	1,450,300.00	0.00	0.00	1,450,300.00
119	Women & child Affiar Office	1,798,740.00	0.00	0.00	1,798,740.00
01	Administration &general service	1,798,740.00	0.00	0.00	1,798,740.00
120	Justice and Security	7,005,063.00	0.00	0.00	7,005,063.00
121	Justice Office	1,393,507.00	0.00	0.00	1,393,507.00
01	Administration and General Service	1,393,507.00	0.00	0.00	1,393,507.00
123	vital events registration team	399,720.00	0.00	0.00	399,720.00
01	vital events registration team	399,720.00	0.00	0.00	399,720.00
127	Police Office	3,851,808.00	0.00	0.00	3,851,808.00
01	Administration and General Service	3,851,808.00	0.00	0.00	3,851,808.00
134	Milytia Office	1,360,028.00	0.00	0.00	1,360,028.00
01	Administration & General Service	1,360,028.00	0.00	0.00	1,360,028.00
150	General Service	7,723,512.00	0.00	0.00	7,723,512.00
151	Integrated planning team	579,454.00	0.00	0.00	579,454.00
01	Integrated planning team	579,454.00	0.00	0.00	579,454.00
152	Fainance and economic development Office	4,135,774.00	0.00	0.00	4,135,774.00
01	Administration and General Service	4,135,774.00	0.00	0.00	4,135,774.00
153	Communication affairs Main Office	1,101,295.00	0.00	0.00	1,101,295.00
01	Pries and Information	1,101,295.00	0.00	0.00	1,101,295.00
156	Office of Revenue	1,906,989.00	0.00	0.00	1,906,989.00
01	adminstration& general service	1,906,989.00	0.00	0.00	1,906,989.00
200	Economic development	24,805,656.00	0.00	0.00	24,805,656.00
210	Agricultural and Natural Resources	18,519,129.00	0.00	0.00	18,519,129.00
211	Agriculture and Rural Devlopment Office	9,078,382.00	0.00	0.00	9,078,382.00
01	Administration and General Service	1,441,315.00	0.00	0.00	1,441,315.00
01	Natural Resource Protection and Development	3,952,551.00	0.00	0.00	3,952,551.00
01	Crop Development	3,684,516.00	0.00	0.00	3,684,516.00
212	live stock resource development promotion office	3,990,420.00	0.00	0.00	3,990,420.00
01	live stock promotion	3,990,420.00	0.00	0.00	3,990,420.00
216	Cooperative Promotion Office	1,919,286.00	0.00	0.00	1,919,286.00
01	Cooperative Promotion & establishment	1,919,286.00	0.00	0.00	1,919,286.00
217	Environment forestry wildlife protection and development Authority	720,847.00	0.00	0.00	720,847.00
01	Environment forestry and wildlife protection and development Team	720,847.00	0.00	0.00	720,847.00
218	Disaster Prevention and Food Security	224,439.00	0.00	0.00	224,439.00
01	Assistance and Rehabilitation	224,439.00	0.00	0.00	224,439.00
219	Enviromental Protection Land Use Management office	2,585,755.00	0.00	0.00	2,585,755.00
01	Land Use Management	2,585,755.00	0.00	0.00	2,585,755.00
220	Water Resources	1,373,881.00	0.00	0.00	1,373,881.00
221	Water Resource Development office	1,373,881.00	0.00	0.00	1,373,881.00
01	Rural Pure Water	1,084,704.00	0.00	0.00	1,084,704.00
02	energy resource development	289,177.00	0.00	0.00	289,177.00
230	Trade And Transport	3,498,188.00	0.00	0.00	3,498,188.00
231	Trade and Industry Office	1,855,957.00	0.00	0.00	1,855,957.00
01	adminstration & general service	1,855,957.00	0.00	0.00	1,855,957.00
235	Industry investment office	889,903.00	0.00	0.00	889,903.00
01	adimastration gerenal service	889,903.00	0.00	0.00	889,903.00
242	Culture and Turism Office	752,328.00	0.00	0.00	752,328.00
01	adminstration & general service	752,328.00	0.00	0.00	752,328.00
260	Road & Transport	1,196,023.00	0.00	0.00	1,196,023.00
265	Road & Transport Office	1,196,023.00	0.00	0.00	1,196,023.00
01	Rural road establishment	1,196,023.00	0.00	0.00	1,196,023.00
270	Construction	218,435.00	0.00	0.00	218,435.00
277	Urban development , Housing and cotraction office	218,435.00	0.00	0.00	218,435.00
01	Urban development , housing and construction secretary	218,435.00	0.00	0.00	218,435.00
300	Social Development	85,478,883.00	4,459,075.00	0.00	89,937,958.00
310	Education	64,600,054.00	0.00	0.00	64,600,054.00
311	Education Office	60,239,677.00	0.00	0.00	60,239,677.00
01	Administration and General Service	1,793,742.00	0.00	0.00	1,793,742.00
01	Primary Schools 1st cycle /From 1-4/	24,883,582.00	0.00	0.00	24,883,582.00
02	Primary Schools 2nd cycle /From 5-8/	23,353,682.00	0.00	0.00	23,353,682.00
01	Secondary Schools 1st cycle/From 9-10/	7,400,510.00	0.00	0.00	7,400,510.00
02	Secondary shcools 2nd /from 11-12/	2,019,617.00	0.00	0.00	2,019,617.00
01	Alternative and Especial Education	788,544.00	0.00	0.00	788,544.00
313	Technique ,Vocational & enterprise development office	2,548,090.00	0.00	0.00	2,548,090.00
01	adminstration and general service	2,548,090.00	0.00	0.00	2,548,090.00
318	Civil service Office	1,812,287.00	0.00	0.00	1,812,287.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,812,287.00	0.00	0.00	1,812,287.00
330	ወጣቶችና ስፖርት	719,474.00	0.00	0.00	719,474.00
331	ወጣቶች ና ስፖርት ጽ/ቤት	719,474.00	0.00	0.00	719,474.00
01	አስተዳደርና ጠቅላላ አገልግሎት	719,474.00	0.00	0.00	719,474.00
340	ጤና	20,159,355.00	4,459,075.00	0.00	24,618,430.00
341	ጤና ጥበቃ ጽ/ቤት	20,159,355.00	4,459,075.00	0.00	24,618,430.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,319,717.00	0.00	0.00	2,319,717.00
02	ማህበሰብ አቀፍ ጤና መድህን	599,708.00	0.00	0.00	599,708.00
01	ጤና ጣቢያ	3,885,182.00	1,319,637.00	0.00	5,204,819.00
02	አልዩ አምባ ጤና ጣቢያ	2,971,502.00	723,745.00	0.00	3,695,247.00
03	ጎረጎ ጤና ጣቢያ	2,199,658.00	1,047,231.00	0.00	3,246,889.00
04	ሃራምባ ጤና ጣቢያ	1,898,188.00	702,046.00	0.00	2,600,234.00
05	መስጫ ጤና አጠባበቅ ጣቢያ	1,549,051.00	329,909.00	0.00	1,878,960.00
06	ደረጅ ጤና አጠባበቅ ጣቢያ	1,658,875.00	336,507.00	0.00	1,995,382.00
11	ጤና ኬላዎች	3,077,474.00	0.00	0.00	3,077,474.00
006	ሐገረ ማርያም ክሰም	158,581,486.00	5,065,414.00	0.00	163,646,900.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,732,195.00	0.00	0.00	32,732,195.00
110	የአስፈፃሚ መንግስት አካል	13,565,966.00	0.00	0.00	13,565,966.00
111	አፈ-ጉባኤ ጽ/ቤት	1,251,955.00	0.00	0.00	1,251,955.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,251,955.00	0.00	0.00	1,251,955.00
112	አስተዳደር ጽ/ቤት	9,196,355.00	0.00	0.00	9,196,355.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,761,942.00	0.00	0.00	8,761,942.00
03	የህዝብ ቅሬታ ማስተናገድ ውሳኔ መስጠት የስራ ሂደት	434,413.00	0.00	0.00	434,413.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,290,610.00	0.00	0.00	1,290,610.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,290,610.00	0.00	0.00	1,290,610.00
119	ሴቶችና ህጻናት ጉዳይ ጽ/ቤት	1,827,046.00	0.00	0.00	1,827,046.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,827,046.00	0.00	0.00	1,827,046.00
120	ፍትህና ደህንነት	8,972,790.00	0.00	0.00	8,972,790.00
121	ፍትህ ጽ/ቤት	2,113,521.00	0.00	0.00	2,113,521.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,113,521.00	0.00	0.00	2,113,521.00
123	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	368,629.00	0.00	0.00	368,629.00
01	የወሳኝ ኩነቶች ምዝገባ እና ማረጋገጫ ቡድን	368,629.00	0.00	0.00	368,629.00
127	ፖሊስ ጽ/ቤት	5,207,411.00	0.00	0.00	5,207,411.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,207,411.00	0.00	0.00	5,207,411.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,283,229.00	0.00	0.00	1,283,229.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,283,229.00	0.00	0.00	1,283,229.00
150	ጠቅላላ አገልግሎት	10,193,439.00	0.00	0.00	10,193,439.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	486,787.00	0.00	0.00	486,787.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	486,787.00	0.00	0.00	486,787.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	6,216,120.00	0.00	0.00	6,216,120.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,216,120.00	0.00	0.00	6,216,120.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,476,405.00	0.00	0.00	1,476,405.00
01	ፕሬስና ኢንፎርሚሽን	1,476,405.00	0.00	0.00	1,476,405.00
156	ገቢዎች ጽ/ቤት	2,014,127.00	0.00	0.00	2,014,127.00
01	አሰተዳደር ጠቅላላ አገልግሎት	2,014,127.00	0.00	0.00	2,014,127.00
200	ኢኮኖሚ ልማት	29,226,940.00	0.00	0.00	29,226,940.00
210	ግብርና እና ገጠር ልማት	21,957,817.00	0.00	0.00	21,957,817.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,856,957.00	0.00	0.00	10,856,957.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,530,721.00	0.00	0.00	2,530,721.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	1,365,300.00	0.00	0.00	1,365,300.00
01	ሰብል ልማት	6,960,936.00	0.00	0.00	6,960,936.00
212	እንሰሳት ሀብት ማስፋፊያ ጽ/ቤት	4,905,319.00	0.00	0.00	4,905,319.00
01	እንሰተት ሀብት ማስፋፊያ	4,905,319.00	0.00	0.00	4,905,319.00
216	የህብረት ስራ ማህበራት ማደ/ማስ/ጽ/ቤት	2,118,759.00	0.00	0.00	2,118,759.00
01	ማኅበራት ማደራጃ እና ማስፋፊያ	2,118,759.00	0.00	0.00	2,118,759.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	413,507.00	0.00	0.00	413,507.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	413,507.00	0.00	0.00	413,507.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	126,950.00	0.00	0.00	126,950.00
01	ዕርዳታና መልሶ ማቋቋም	126,950.00	0.00	0.00	126,950.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	3,536,325.00	0.00	0.00	3,536,325.00
01	መሬት አጠቃቀምና አስተዳደር	3,536,325.00	0.00	0.00	3,536,325.00
220	ውሃ ሃብት	1,290,389.00	0.00	0.00	1,290,389.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,290,389.00	0.00	0.00	1,290,389.00
01	የገጠር መጠጥ ውሃ	1,023,918.00	0.00	0.00	1,023,918.00
02	ኢነርጂ ሃብት ልማት	266,471.00	0.00	0.00	266,471.00
230	ንግድ ትራንስፖርት	4,429,689.00	0.00	0.00	4,429,689.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,312,693.00	0.00	0.00	2,312,693.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,312,693.00	0.00	0.00	2,312,693.00

01	Administration and General Service	1,812,287.00	0.00	0.00	1,812,287.00
330	Adolecent and Sport	719,474.00	0.00	0.00	719,474.00
331	Adolecent & sport Office	719,474.00	0.00	0.00	719,474.00
01	Administation and General Service	719,474.00	0.00	0.00	719,474.00
340	Health	20,159,355.00	4,459,075.00	0.00	24,618,430.00
341	Health Office	20,159,355.00	4,459,075.00	0.00	24,618,430.00
01	Administration and General Service	2,319,717.00	0.00	0.00	2,319,717.00
02	Community based Health Insurance	599,708.00	0.00	0.00	599,708.00
01	Gorebela Health station	3,885,182.00	1,319,637.00	0.00	5,204,819.00
02	Alyu Amba health station	2,971,502.00	723,745.00	0.00	3,695,247.00
03	Gorgo health station	2,199,658.00	1,047,231.00	0.00	3,246,889.00
04	Haramba health station	1,898,188.00	702,046.00	0.00	2,600,234.00
05	Mesicha health station	1,549,051.00	329,909.00	0.00	1,878,960.00
06	Derefo health station	1,658,875.00	336,507.00	0.00	1,995,382.00
11	Health Center and Clinic	3,077,474.00	0.00	0.00	3,077,474.00
006	Hagere Maryam Kesem	158,581,486.00	5,065,414.00	0.00	163,646,900.00
100	Administration and General Service	32,732,195.00	0.00	0.00	32,732,195.00
110	Organ of State	13,565,966.00	0.00	0.00	13,565,966.00
111	House of the Speaker	1,251,955.00	0.00	0.00	1,251,955.00
01	Administration and General Service	1,251,955.00	0.00	0.00	1,251,955.00
112	Woreda Administration Office	9,196,355.00	0.00	0.00	9,196,355.00
01	Administration and General Service	8,761,942.00	0.00	0.00	8,761,942.00
03	Disappointed people entertainment and decision making	434,413.00	0.00	0.00	434,413.00
118	Administration and Security Affaires Office	1,290,610.00	0.00	0.00	1,290,610.00
01	Administration and General Service	1,290,610.00	0.00	0.00	1,290,610.00
119	Women's and Children Affairs Office	1,827,046.00	0.00	0.00	1,827,046.00
01	adiministration andGeneralservice	1,827,046.00	0.00	0.00	1,827,046.00
120	Justice and Security	8,972,790.00	0.00	0.00	8,972,790.00
121	Justice Office	2,113,521.00	0.00	0.00	2,113,521.00
01	Administration and General Service	2,113,521.00	0.00	0.00	2,113,521.00
123	Vital EventsRegistration team	368,629.00	0.00	0.00	368,629.00
01	vital events registration team	368,629.00	0.00	0.00	368,629.00
127	Police Office	5,207,411.00	0.00	0.00	5,207,411.00
01	Administration and General Service	5,207,411.00	0.00	0.00	5,207,411.00
134	Milytia Office	1,283,229.00	0.00	0.00	1,283,229.00
01	Administration & General Service	1,283,229.00	0.00	0.00	1,283,229.00
150	General Service	10,193,439.00	0.00	0.00	10,193,439.00
151	Integreted Planning Team	486,787.00	0.00	0.00	486,787.00
01	intgrated planning team	486,787.00	0.00	0.00	486,787.00
152	Finance and economic development office	6,216,120.00	0.00	0.00	6,216,120.00
01	Administration and General Service	6,216,120.00	0.00	0.00	6,216,120.00
153	communication affairs Main Office	1,476,405.00	0.00	0.00	1,476,405.00
01	Pries and Information	1,476,405.00	0.00	0.00	1,476,405.00
156	Office of Revenue	2,014,127.00	0.00	0.00	2,014,127.00
01	admnistration andGeneral service	2,014,127.00	0.00	0.00	2,014,127.00
200	Economic Development	29,226,940.00	0.00	0.00	29,226,940.00
210	Agricultural and Natural Resources	21,957,817.00	0.00	0.00	21,957,817.00
211	Agriculture and Rural Devlopment Office	10,856,957.00	0.00	0.00	10,856,957.00
01	Administration and General Service	2,530,721.00	0.00	0.00	2,530,721.00
01	Natural Resource Protection and Development	1,365,300.00	0.00	0.00	1,365,300.00
01	Crop Development	6,960,936.00	0.00	0.00	6,960,936.00
212	livestock resources developmenet promotion office	4,905,319.00	0.00	0.00	4,905,319.00
01	Animal source Expansion	4,905,319.00	0.00	0.00	4,905,319.00
216	Cooperatives Promotion office	2,118,759.00	0.00	0.00	2,118,759.00
01	Cooperation Promotion and Establishment	2,118,759.00	0.00	0.00	2,118,759.00
217	Envairoment ,forest and animal protaction and development Team	413,507.00	0.00	0.00	413,507.00
01	Enviroment,Forest and Animal protaction and Development Team	413,507.00	0.00	0.00	413,507.00
218	Disaster Prevention and Food Security	126,950.00	0.00	0.00	126,950.00
01	Assistance and Rehabilitation	126,950.00	0.00	0.00	126,950.00
219	Enviromental Protection Land Use Management Desk	3,536,325.00	0.00	0.00	3,536,325.00
01	Land Use Management	3,536,325.00	0.00	0.00	3,536,325.00
220	Water Resources	1,290,389.00	0.00	0.00	1,290,389.00
221	Water Resource Development office	1,290,389.00	0.00	0.00	1,290,389.00
01	Rural Pure Water	1,023,918.00	0.00	0.00	1,023,918.00
02	energy rosource developmenet	266,471.00	0.00	0.00	266,471.00
230	Trade And Transport	4,429,689.00	0.00	0.00	4,429,689.00
231	Trade And transporet office	2,312,693.00	0.00	0.00	2,312,693.00
01	Administration and General service	2,312,693.00	0.00	0.00	2,312,693.00

235	ኢንዱስትሪ እና ኢቨስትመንት ጽ/ቤት	1,124,585.00	0.00	0.00	1,124,585.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,124,585.00	0.00	0.00	1,124,585.00
242	በህልና ቱሪዝ ጽ/ቤት	992,411.00	0.00	0.00	992,411.00
01	አስተዳደርና ጠቅላላ አገልግሎት	992,411.00	0.00	0.00	992,411.00
260	መሰረተ ልማተት	1,119,304.00	0.00	0.00	1,119,304.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,119,304.00	0.00	0.00	1,119,304.00
01	ገጠር መንገድ ማስፋፊያ	1,119,304.00	0.00	0.00	1,119,304.00
270	ኮንስት?ክሽን	429,741.00	0.00	0.00	429,741.00
277	ከተማ ልማት ቤቶችና ኮንስተራክሽን ጽ/ቤት	429,741.00	0.00	0.00	429,741.00
01	አስተዳደርና ጠቅላላ አገልግሎት	429,741.00	0.00	0.00	429,741.00
300	ማኅበራዊ ልማት	96,622,351.00	5,065,414.00	0.00	101,687,765.00
310	ትምህርት	75,558,430.00	1,783,809.00	0.00	77,342,239.00
311	ትምህርት ጽ/ቤት	65,914,384.00	0.00	0.00	65,914,384.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,242,362.00	0.00	0.00	3,242,362.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	15,594,688.00	0.00	0.00	15,594,688.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	35,913,365.00	0.00	0.00	35,913,365.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	10,024,394.00	0.00	0.00	10,024,394.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤት /ከ11-12/	1,113,494.00	0.00	0.00	1,113,494.00
01	አማራጭና ልዩ ትምህርት	26,081.00	0.00	0.00	26,081.00
313	የቲክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	7,463,928.00	1,783,809.00	0.00	9,247,737.00
01	አሰተዳደ ር ጠቅላላ አለልግሎት	2,261,897.00	0.00	0.00	2,261,897.00
01	ሀገረ ማርያም ከሰም ወረዳ ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	5,202,031.00	1,783,809.00	0.00	6,985,840.00
318	ሲቪል ሰርቪሰ ጽ/ቤት	2,180,118.00	0.00	0.00	2,180,118.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,180,118.00	0.00	0.00	2,180,118.00
330	ወጣት እና ስፖርት	544,921.00	0.00	0.00	544,921.00
331	ወጣቶችና ስፖርት ተ/ጽ/ቤት	544,921.00	0.00	0.00	544,921.00
01	አስተዳደርና ጠቅላላ አገልግሎት	544,921.00	0.00	0.00	544,921.00
340	ጤና	20,519,000.00	3,281,605.00	0.00	23,800,605.00
341	ጤና ጥበቃ ጽ/ቤት	20,519,000.00	3,281,605.00	0.00	23,800,605.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,304,683.00	0.00	0.00	2,304,683.00
02	የማህበረሰብ ጤና መድህን	415,173.00	0.00	0.00	415,173.00
01	ቡልጋ ጤና ጣቢያ	5,264,697.00	1,094,373.00	0.00	6,359,070.00
02	ጎርፎ ጤና ጣቢያ	3,877,594.00	857,764.00	0.00	4,735,358.00
03	ሰኮሩ ጤና ጣቢያ.	3,499,642.00	1,005,563.00	0.00	4,505,205.00
04	ኮረማሽ ጤናጣቢያ	4,743,601.00	323,905.00	0.00	5,067,506.00
11	ጤና ኬላዎች	413,610.00	0.00	0.00	413,610.00
007	በረኽት	132,199,270.00	4,793,775.00	0.00	136,993,045.00
100	አስተዳደርና ጠቅላላ አገልግሎት	35,676,317.00	0.00	0.00	35,676,317.00
110	የአስፈፃሚ መንግስት አካል	18,989,873.00	0.00	0.00	18,989,873.00
111	አፈ-ጉባኤ ጽ/ቤት	1,608,664.00	0.00	0.00	1,608,664.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,608,664.00	0.00	0.00	1,608,664.00
112	አስተዳደር ጽ/ቤት	12,595,352.00	0.00	0.00	12,595,352.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,092,394.00	0.00	0.00	12,092,394.00
03	የህዝብ ቅሬታ ማስተናገድ ውሳኔ መስጠት የስራ ሂደት	502,958.00	0.00	0.00	502,958.00
118	አስተዳር ፀጥታ ጉዳዮች ጽ/ቤት	1,629,231.00	0.00	0.00	1,629,231.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,629,231.00	0.00	0.00	1,629,231.00
119	ሴቶች ህፃናት ጉዳይ ጽ/ቤት	3,156,626.00	0.00	0.00	3,156,626.00
01	አስተዳር ጠቅላላ አገልግሎት	3,156,626.00	0.00	0.00	3,156,626.00
120	ፍትህና ደህንነት	8,154,626.00	0.00	0.00	8,154,626.00
121	ፍትህ ጽ/ቤት	1,334,480.00	0.00	0.00	1,334,480.00
01	አስተዳር ጠቅላላ አገልግሎት	1,334,480.00	0.00	0.00	1,334,480.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	425,737.00	0.00	0.00	425,737.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	425,737.00	0.00	0.00	425,737.00
127	ፖሊስ ጽ/ቤት	4,491,398.00	0.00	0.00	4,491,398.00
01	አስተዳር ጠቅላላ አገልግሎት	4,491,398.00	0.00	0.00	4,491,398.00
134	ሚሊሻ ጉዳይ ጽ/ቤት	1,903,011.00	0.00	0.00	1,903,011.00
01	አስተዳር ጠቅላላ አገልግሎት	1,903,011.00	0.00	0.00	1,903,011.00
150	ጠቅላላ አገልግሎት	8,531,818.00	0.00	0.00	8,531,818.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	492,354.00	0.00	0.00	492,354.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	492,354.00	0.00	0.00	492,354.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,988,646.00	0.00	0.00	4,988,646.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,988,646.00	0.00	0.00	4,988,646.00
153	ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	1,349,349.00	0.00	0.00	1,349,349.00
01	የመንግስት ቃል አቀባይ	1,349,349.00	0.00	0.00	1,349,349.00
156	ገቢዎች ጽ/ቤት	1,701,469.00	0.00	0.00	1,701,469.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,701,469.00	0.00	0.00	1,701,469.00
200	ኢኮኖሚ ልማት	18,844,822.00	0.00	0.00	18,844,822.00
210	ግብርና እና ገጠር ልማት	14,195,404.00	0.00	0.00	14,195,404.00

235	Industry and Investment office	1,124,585.00	0.00	0.00	1,124,585.00
01	Administration and general servise	1,124,585.00	0.00	0.00	1,124,585.00
242	Culture and Tourizm office	992,411.00	0.00	0.00	992,411.00
01	Administration and General service	992,411.00	0.00	0.00	992,411.00
260	constraction	1,119,304.00	0.00	0.00	1,119,304.00
265	Road and Transport office	1,119,304.00	0.00	0.00	1,119,304.00
01	RUral Road Establishment	1,119,304.00	0.00	0.00	1,119,304.00
270	Construction	429,741.00	0.00	0.00	429,741.00
277	Urban development,Housing and constractiona office	429,741.00	0.00	0.00	429,741.00
01	Administration and General service	429,741.00	0.00	0.00	429,741.00
300	Social Development	96,622,351.00	5,065,414.00	0.00	101,687,765.00
310	Education	75,558,430.00	1,783,809.00	0.00	77,342,239.00
311	Education Office	65,914,384.00	0.00	0.00	65,914,384.00
01	Administration and General Service	3,242,362.00	0.00	0.00	3,242,362.00
01	Primary Schools 1st cycle /From 1-4/	15,594,688.00	0.00	0.00	15,594,688.00
02	Primary Schools 2nd cycle /From 5-8/	35,913,365.00	0.00	0.00	35,913,365.00
01	Secondary Schools 1st cycle/From 9-10/	10,024,394.00	0.00	0.00	10,024,394.00
02	Preparatory Higher Education Secondary Schools[11-12]	1,113,494.00	0.00	0.00	1,113,494.00
01	Adult Training and Especial Education	26,081.00	0.00	0.00	26,081.00
313	Technique Vocational and enterprise development office	7,463,928.00	1,783,809.00	0.00	9,247,737.00
01	Administration and General service	2,261,897.00	0.00	0.00	2,261,897.00
01	Hagere mariam kesm worda Technique and vocational colledge	5,202,031.00	1,783,809.00	0.00	6,985,840.00
318	civil service Office	2,180,118.00	0.00	0.00	2,180,118.00
01	Administration and General Service	2,180,118.00	0.00	0.00	2,180,118.00
330	Adolecent and Sport	544,921.00	0.00	0.00	544,921.00
331	Adolecent and Sport Office	544,921.00	0.00	0.00	544,921.00
01	Administation and General Service	544,921.00	0.00	0.00	544,921.00
340	Health	20,519,000.00	3,281,605.00	0.00	23,800,605.00
341	Health Office	20,519,000.00	3,281,605.00	0.00	23,800,605.00
01	Administration and General Service	2,304,683.00	0.00	0.00	2,304,683.00
02	Community based Health Insurance	415,173.00	0.00	0.00	415,173.00
01	Bulega Health center	5,264,697.00	1,094,373.00	0.00	6,359,070.00
02	Gorefo Health center	3,877,594.00	857,764.00	0.00	4,735,358.00
03	sekoru health center	3,499,642.00	1,005,563.00	0.00	4,505,205.00
04	kormash health center	4,743,601.00	323,905.00	0.00	5,067,506.00
11	Health Center and Clinic	413,610.00	0.00	0.00	413,610.00
007	Bereht	132,199,270.00	4,793,775.00	0.00	136,993,045.00
100	Administration and General Service	35,676,317.00	0.00	0.00	35,676,317.00
110	Organ of State	18,989,873.00	0.00	0.00	18,989,873.00
111	House of the Speaker	1,608,664.00	0.00	0.00	1,608,664.00
01	Administration and General Service	1,608,664.00	0.00	0.00	1,608,664.00
112	Woreda admnstration office	12,595,352.00	0.00	0.00	12,595,352.00
01	Administration and General Service	12,092,394.00	0.00	0.00	12,092,394.00
03	Disappointed people entertainment and decision making	502,958.00	0.00	0.00	502,958.00
118	Administration and Security Affaires Office	1,629,231.00	0.00	0.00	1,629,231.00
01	Administration and General Service	1,629,231.00	0.00	0.00	1,629,231.00
119	Women's and children Affairs Office	3,156,626.00	0.00	0.00	3,156,626.00
01	Admnstration and general service	3,156,626.00	0.00	0.00	3,156,626.00
120	Justice and Security	8,154,626.00	0.00	0.00	8,154,626.00
121	Justice Office	1,334,480.00	0.00	0.00	1,334,480.00
01	Admnstration and General service	1,334,480.00	0.00	0.00	1,334,480.00
123	Vital events registration team	425,737.00	0.00	0.00	425,737.00
01	Vital events registration team	425,737.00	0.00	0.00	425,737.00
127	Police Office	4,491,398.00	0.00	0.00	4,491,398.00
01	Admnstration and General service	4,491,398.00	0.00	0.00	4,491,398.00
134	Milytia Office	1,903,011.00	0.00	0.00	1,903,011.00
01	Admnstration and General Service	1,903,011.00	0.00	0.00	1,903,011.00
150	General Service	8,531,818.00	0.00	0.00	8,531,818.00
151	Integrated planning Team	492,354.00	0.00	0.00	492,354.00
01	Integratated planning Team	492,354.00	0.00	0.00	492,354.00
152	Finance and economic development office	4,988,646.00	0.00	0.00	4,988,646.00
01	Administration and General Service	4,988,646.00	0.00	0.00	4,988,646.00
153	comunication afairce Main Office	1,349,349.00	0.00	0.00	1,349,349.00
01	Pries and Information	1,349,349.00	0.00	0.00	1,349,349.00
156	Revenu Office	1,701,469.00	0.00	0.00	1,701,469.00
01	Admnstration and General service	1,701,469.00	0.00	0.00	1,701,469.00
200	Economic Development	18,844,822.00	0.00	0.00	18,844,822.00
210	Agricultural and Natural Resources	14,195,404.00	0.00	0.00	14,195,404.00

211	የግብርናና ገጠር ልማት ጽ/ቤት	6,000,688.00	0.00	0.00	6,000,688.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,219,358.00	0.00	0.00	2,219,358.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	1,540,573.00	0.00	0.00	1,540,573.00
01	ሰብል ልማት	2,240,757.00	0.00	0.00	2,240,757.00
212	እንሰሳት ሀብት ማስፋፊያ ጽ/ቤት	2,819,529.00	0.00	0.00	2,819,529.00
01	እንሰሳት ሃብት ማስፋፋት	2,819,529.00	0.00	0.00	2,819,529.00
216	የህብረት ስራ ማህበራት ማደ/ማስ/ጽ/ቤት	1,335,973.00	0.00	0.00	1,335,973.00
01	ማህበራት ማደራጃና ማስፋፊያ	1,335,973.00	0.00	0.00	1,335,973.00
217	አካባቢ ጥበቃና ህግ ተከባሪነት ቡድን	502,344.00	0.00	0.00	502,344.00
01	አካባቢ ጥበቃና ህገግ ተከባሪ ቡድን	502,344.00	0.00	0.00	502,344.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	201,306.00	0.00	0.00	201,306.00
01	ዕርዳታና መልሶ ማቋቋም	201,306.00	0.00	0.00	201,306.00
219	አካ/ጥ /መ/አጠ/እና አስተዳደር ጽ/ቤት	3,335,564.00	0.00	0.00	3,335,564.00
01	መሬት አጠቃቀምና አስተዳደር	3,335,564.00	0.00	0.00	3,335,564.00
220	ውሃ ሃብት	1,021,880.00	0.00	0.00	1,021,880.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,021,880.00	0.00	0.00	1,021,880.00
01	የገጠር መጠጥ ውሃ	1,021,880.00	0.00	0.00	1,021,880.00
230	ንግድ ትራንስፖርት	2,809,660.00	0.00	0.00	2,809,660.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,009,861.00	0.00	0.00	2,009,861.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,009,861.00	0.00	0.00	2,009,861.00
242	ባህልና ቱሪዝም ጽ/ቤት	799,799.00	0.00	0.00	799,799.00
01	አስተዳደር ጠቅላላ አገልግሎት	799,799.00	0.00	0.00	799,799.00
260	መሰረተ ልልማት	817,878.00	0.00	0.00	817,878.00
265	መንገድ ትራንስፖርት ጽ/ቤት	817,878.00	0.00	0.00	817,878.00
01	ገጠር መንገድ ማስፋፊያ	817,878.00	0.00	0.00	817,878.00
300	ማኅበራዊ ልማት	77,678,131.00	4,793,775.00	0.00	82,471,906.00
310	ትምህርት	59,717,339.00	0.00	0.00	59,717,339.00
311	ትምህርት ጽ/ቤት	54,784,594.00	0.00	0.00	54,784,594.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,452,964.00	0.00	0.00	3,452,964.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ይክል/ከ1-4/	20,263,511.00	0.00	0.00	20,263,511.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	21,104,936.00	0.00	0.00	21,104,936.00
01	2ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ9-10/	7,354,892.00	0.00	0.00	7,354,892.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤት /ከ11-12/	2,608,291.00	0.00	0.00	2,608,291.00
313	ቴክኒክና ሙያ ኢንተር ፕራይዞች ልማት ጽ/ቤት	2,797,997.00	0.00	0.00	2,797,997.00
01	አስተዳር ጠቅላላ አገልግሎት	2,797,997.00	0.00	0.00	2,797,997.00
318	ሲቭል ሰርቪስ ጽ/ቤት	2,134,748.00	0.00	0.00	2,134,748.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,134,748.00	0.00	0.00	2,134,748.00
330	ወጣት እና ስፖርት	673,476.00	0.00	0.00	673,476.00
331	ወጣትና ስፖርት ጽ/ ቤት	673,476.00	0.00	0.00	673,476.00
01	አስተዳደርና ጠቅላላ አገልግሎት	673,476.00	0.00	0.00	673,476.00
340	ጤና	17,287,316.00	4,793,775.00	0.00	22,081,091.00
341	ጤና ጥበቃ ጽ/ቤት	17,287,316.00	4,793,775.00	0.00	22,081,091.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,009,502.00	0.00	0.00	2,009,502.00
02	የማህበረሰብ አቀፍ ጤና መድን	433,166.00	0.00	0.00	433,166.00
01	መጥተህ ብላ ጤና ጣቢያ	6,136,868.00	3,314,411.00	0.00	9,451,279.00
02	አክርሚት ብላ ጤና ጣቢያ	4,011,748.00	463,244.00	0.00	4,474,992.00
03	መቃጭ ጤና ጣቢያ	2,344,591.00	435,480.00	0.00	2,780,071.00
04	ሽጋ ጤና ጣቢያ	2,351,441.00	580,640.00	0.00	2,932,081.00
008	ኤፍ?ታና ግድም	232,110,099.00	12,671,119.00	0.00	244,781,218.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,117,778.00	0.00	0.00	32,117,778.00
110	የአስፈፃሚ መንግስት አካል	13,362,674.00	0.00	0.00	13,362,674.00
111	አፈ-ጉባኤ ጽ/ቤት	1,693,724.00	0.00	0.00	1,693,724.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,693,724.00	0.00	0.00	1,693,724.00
112	አስተዳደር ጽ/ቤት	8,018,630.00	0.00	0.00	8,018,630.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,623,098.00	0.00	0.00	7,623,098.00
03	የህዝብ ቅሬታ ማስተናገድ ውሳኔ መስጠት የስራ ሂደት	395,532.00	0.00	0.00	395,532.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,260,291.00	0.00	0.00	1,260,291.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,260,291.00	0.00	0.00	1,260,291.00
119	ሴቶች ህፃናት ጉዳይ ጽ/ቤት	2,390,029.00	0.00	0.00	2,390,029.00
01	አስተዳር ጠቅላላ አገልግሎት	2,390,029.00	0.00	0.00	2,390,029.00
120	ፍትህና ደህንነት	10,189,595.00	0.00	0.00	10,189,595.00
121	ፍትህ ጽ/ቤት	2,377,034.00	0.00	0.00	2,377,034.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,377,034.00	0.00	0.00	2,377,034.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	355,484.00	0.00	0.00	355,484.00
01	የወሳኝ ኩቶች ምዝገባና ማረጋጫ ቡድን	355,484.00	0.00	0.00	355,484.00
127	ፖሊስ ጽ/ቤት	5,688,184.00	0.00	0.00	5,688,184.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,688,184.00	0.00	0.00	5,688,184.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,768,893.00	0.00	0.00	1,768,893.00

211	Agriculture and Rural Devlopment Office	6,000,688.00	0.00	0.00	6,000,688.00
01	Administration and General Service	2,219,358.00	0.00	0.00	2,219,358.00
01	Natural Resource Protection and Development	1,540,573.00	0.00	0.00	1,540,573.00
01	Crop Development	2,240,757.00	0.00	0.00	2,240,757.00
212	livestock resources developmenet promotion office	2,819,529.00	0.00	0.00	2,819,529.00
01	LIvestok promotion	2,819,529.00	0.00	0.00	2,819,529.00
216	Cooperative Promotion office	1,335,973.00	0.00	0.00	1,335,973.00
01	Cooperative Promotion establitiomenet	1,335,973.00	0.00	0.00	1,335,973.00
217	Enviroment protectction and low enforcment	502,344.00	0.00	0.00	502,344.00
01	Environment Protection and low enforcment Team	502,344.00	0.00	0.00	502,344.00
218	Disaster Prevention and Food Security	201,306.00	0.00	0.00	201,306.00
01	Assistance and Rehabilitation	201,306.00	0.00	0.00	201,306.00
219	Enviromental Protection Land Use Management office	3,335,564.00	0.00	0.00	3,335,564.00
01	Land Use and Management	3,335,564.00	0.00	0.00	3,335,564.00
220	Water Resources	1,021,880.00	0.00	0.00	1,021,880.00
221	Water Resource Development office	1,021,880.00	0.00	0.00	1,021,880.00
01	Rural Pure Water	1,021,880.00	0.00	0.00	1,021,880.00
230	Trade And Transport	2,809,660.00	0.00	0.00	2,809,660.00
231	Trade and tranesport office	2,009,861.00	0.00	0.00	2,009,861.00
01	Admnstration and General service	2,009,861.00	0.00	0.00	2,009,861.00
242	Calture and turism office	799,799.00	0.00	0.00	799,799.00
01	Administration and general service	799,799.00	0.00	0.00	799,799.00
260	Transport & Urban Development	817,878.00	0.00	0.00	817,878.00
265	Road and transport office	817,878.00	0.00	0.00	817,878.00
01	Rural road establishment	817,878.00	0.00	0.00	817,878.00
300	Social Development	77,678,131.00	4,793,775.00	0.00	82,471,906.00
310	Education	59,717,339.00	0.00	0.00	59,717,339.00
311	Education Office	54,784,594.00	0.00	0.00	54,784,594.00
01	Administration and General Service	3,452,964.00	0.00	0.00	3,452,964.00
01	Primary Schools 1st cycle /From 1-4/	20,263,511.00	0.00	0.00	20,263,511.00
02	Primary Schools 2nd cycle /From 5-8/	21,104,936.00	0.00	0.00	21,104,936.00
01	Secondary Schools 1st cycle/From 9-10/	7,354,892.00	0.00	0.00	7,354,892.00
02	Preparatory Higher Education Secondary Schools[11-12]	2,608,291.00	0.00	0.00	2,608,291.00
313	Technique,vocational and enterprise development office	2,797,997.00	0.00	0.00	2,797,997.00
01	Administration and General Service	2,797,997.00	0.00	0.00	2,797,997.00
318	civel service office	2,134,748.00	0.00	0.00	2,134,748.00
01	Administration and General Service	2,134,748.00	0.00	0.00	2,134,748.00
330	Adolecent and Sport	673,476.00	0.00	0.00	673,476.00
331	Adolecent and sport office	673,476.00	0.00	0.00	673,476.00
01	Administation and General Service	673,476.00	0.00	0.00	673,476.00
340	Health	17,287,316.00	4,793,775.00	0.00	22,081,091.00
341	Health Office	17,287,316.00	4,793,775.00	0.00	22,081,091.00
01	Administration and General Service	2,009,502.00	0.00	0.00	2,009,502.00
02	Community based Health Insurance	433,166.00	0.00	0.00	433,166.00
01	Metteh blla health center	6,136,868.00	3,314,411.00	0.00	9,451,279.00
02	Akeremit health center	4,011,748.00	463,244.00	0.00	4,474,992.00
03	health mekagno	2,344,591.00	435,480.00	0.00	2,780,071.00
04	health shega	2,351,441.00	580,640.00	0.00	2,932,081.00
008	Efratana Gidim	232,110,099.00	12,671,119.00	0.00	244,781,218.00
100	Administration and General Service	32,117,778.00	0.00	0.00	32,117,778.00
110	Organ of State	13,362,674.00	0.00	0.00	13,362,674.00
111	House of the Speaker	1,693,724.00	0.00	0.00	1,693,724.00
01	Administration and General Service	1,693,724.00	0.00	0.00	1,693,724.00
112	Woreda admnstration office	8,018,630.00	0.00	0.00	8,018,630.00
01	Administration and General Service	7,623,098.00	0.00	0.00	7,623,098.00
03	Disappointed people entertainment and decision making	395,532.00	0.00	0.00	395,532.00
118	Administration and Security Affaires Office	1,260,291.00	0.00	0.00	1,260,291.00
01	Administration and General Service	1,260,291.00	0.00	0.00	1,260,291.00
119	Women's and children Affairs Office	2,390,029.00	0.00	0.00	2,390,029.00
01	Admnstration and general service	2,390,029.00	0.00	0.00	2,390,029.00
120	Justice and Security	10,189,595.00	0.00	0.00	10,189,595.00
121	Justice Office	2,377,034.00	0.00	0.00	2,377,034.00
01	Administration and General Service	2,377,034.00	0.00	0.00	2,377,034.00
123	Vital events registration team	355,484.00	0.00	0.00	355,484.00
01	Vital events registration team	355,484.00	0.00	0.00	355,484.00
127	Police Office	5,688,184.00	0.00	0.00	5,688,184.00
01	Administration and General Service	5,688,184.00	0.00	0.00	5,688,184.00
134	Milyshia Affaiers Office	1,768,893.00	0.00	0.00	1,768,893.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,768,893.00	0.00	0.00	1,768,893.00
150	ጠቅላላ አገልግሎት	8,565,509.00	0.00	0.00	8,565,509.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	437,258.00	0.00	0.00	437,258.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	437,258.00	0.00	0.00	437,258.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,854,328.00	0.00	0.00	4,854,328.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,854,328.00	0.00	0.00	4,854,328.00
153	ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	1,600,592.00	0.00	0.00	1,600,592.00
01	ፕሬስና ኢንፎርሚሽን	1,600,592.00	0.00	0.00	1,600,592.00
156	ገቢዎች ጽ/ቤት	1,673,331.00	0.00	0.00	1,673,331.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,673,331.00	0.00	0.00	1,673,331.00
200	ኢኮኖሚ ልማት	29,188,225.00	0.00	0.00	29,188,225.00
210	ግብርና እና ገጠር ልማት	22,277,319.00	0.00	0.00	22,277,319.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,069,316.00	0.00	0.00	11,069,316.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,004,997.00	0.00	0.00	9,004,997.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	986,701.00	0.00	0.00	986,701.00
01	ሰብል ልማት	1,077,618.00	0.00	0.00	1,077,618.00
212	እንሰሳት ሀብት ማስፋፊያ ጽ/ቤት	4,393,557.00	0.00	0.00	4,393,557.00
01	እንሰሳት ሀብት ማስፋፊያ	4,393,557.00	0.00	0.00	4,393,557.00
216	የህብረት ስራ ማህበራት ማደ/ማስ/ጽ/ቤት	2,487,732.00	0.00	0.00	2,487,732.00
01	ማህበራት ማደራጃና ማስፋፊያ	2,487,732.00	0.00	0.00	2,487,732.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	604,771.00	0.00	0.00	604,771.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	604,771.00	0.00	0.00	604,771.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	121,799.00	0.00	0.00	121,799.00
01	ዕርዳታና መልሶ ማቋቋም	121,799.00	0.00	0.00	121,799.00
219	አካ/ጥ /መ/አጠ/እና አስተዳደር ጽ/ቤት	3,600,144.00	0.00	0.00	3,600,144.00
01	መሬት አጠቃቀምና አስተዳደር	3,600,144.00	0.00	0.00	3,600,144.00
220	ውሃ ሃብት	1,461,865.00	0.00	0.00	1,461,865.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,461,865.00	0.00	0.00	1,461,865.00
01	የገጠር መጠጥ ውሃ	1,032,324.00	0.00	0.00	1,032,324.00
02	ኢነርጅ ሀብት ልማት	429,541.00	0.00	0.00	429,541.00
230	ንግድ ትራንስፖርት	3,704,063.00	0.00	0.00	3,704,063.00
231	ንግድና ትራንስፖርት ጽ/ቤት	1,929,303.00	0.00	0.00	1,929,303.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,929,303.00	0.00	0.00	1,929,303.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,053,623.00	0.00	0.00	1,053,623.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,053,623.00	0.00	0.00	1,053,623.00
242	ባህልና ቱሪዝም ጽ/ቤት	721,137.00	0.00	0.00	721,137.00
01	አስተዳደር ጠቅላላ አገልግሎት	721,137.00	0.00	0.00	721,137.00
260	መንገድ ና ትራንስፖርት	1,292,710.00	0.00	0.00	1,292,710.00
265	መንገድና ትራንስፖርት	1,292,710.00	0.00	0.00	1,292,710.00
01	የገጠር መንገድ ማስፋፊያ	1,292,710.00	0.00	0.00	1,292,710.00
270	ኮንስት?ክሽን	452,268.00	0.00	0.00	452,268.00
277	የከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	452,268.00	0.00	0.00	452,268.00
01	አስተዳደርና ጠቅላላ አገልግሎት	452,268.00	0.00	0.00	452,268.00
300	ማኅበራዊ ልማት	170,804,096.00	12,671,119.00	0.00	183,475,215.00
310	ትምህርት	135,505,371.00	3,567,609.00	0.00	139,072,980.00
311	ትምህርት ጽ/ቤት	121,228,004.00	0.00	0.00	121,228,004.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,584,169.00	0.00	0.00	5,584,169.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	19,056,837.00	0.00	0.00	19,056,837.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	71,968,372.00	0.00	0.00	71,968,372.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	22,645,376.00	0.00	0.00	22,645,376.00
02	መሰናዶ ከፍተኛ ት/ት 2ኛ ደረጃ ት/ቤቶች/11-12/	1,873,250.00	0.00	0.00	1,873,250.00
01	ማክስማ፣አማ?ጭና ልዩ ትምህርት	100,000.00	0.00	0.00	100,000.00
313	ቴክኒክና ሙያ ኢንተር ፕራይዞች ልማት ጽ/ቤት	12,160,064.00	3,567,609.00	0.00	15,727,673.00
01	አስተዳር ጠቅላላ አገልግሎት	2,750,021.00	0.00	0.00	2,750,021.00
01	አጣየ ቴክኒክና ሙያ ኮሌጅ	9,410,043.00	3,567,609.00	0.00	12,977,652.00
318	ሲቭል ሰርቪስ ጽ/ቤት	2,117,303.00	0.00	0.00	2,117,303.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,117,303.00	0.00	0.00	2,117,303.00
330	ባህልና ስፖርት	597,790.00	0.00	0.00	597,790.00
331	ወጣትና ስፖርት ጽ/ ቤት	597,790.00	0.00	0.00	597,790.00
01	አስተዳደርና ጠቅላላ አገልግሎት	597,790.00	0.00	0.00	597,790.00
340	ጤና	34,700,935.00	9,103,510.00	0.00	43,804,445.00
341	ጤና ጥበቃ ጽ/ቤት	34,700,935.00	9,103,510.00	0.00	43,804,445.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,150,251.00	0.00	0.00	4,150,251.00
02	የማህበረሰብ አቀፍ ጤና መድን	601,073.00	0.00	0.00	601,073.00
01	አጣዬ ጤና ጣቢያ	6,113,780.00	1,748,518.00	0.00	7,862,298.00
02	ካራ ቆሬ ጤና ጣቢያ	4,119,172.00	725,800.00	0.00	4,844,972.00
03	ጀውሀ ጤና ጣቢያ	4,148,129.00	923,745.00	0.00	5,071,874.00
04	አላላ ጤና ጣቢያ	3,953,193.00	1,319,636.00	0.00	5,272,829.00
05	በርግቢ ጤና ጣቢያ	3,624,985.00	884,156.00	0.00	4,509,141.00

01	Administration & General Service	1,768,893.00	0.00	0.00	1,768,893.00
150	General Service	8,565,509.00	0.00	0.00	8,565,509.00
151	Integrated planing team	437,258.00	0.00	0.00	437,258.00
01	Integrated planig team	437,258.00	0.00	0.00	437,258.00
152	Finance and economic development office	4,854,328.00	0.00	0.00	4,854,328.00
01	Administration and General Service	4,854,328.00	0.00	0.00	4,854,328.00
153	comunication afairce Main Office	1,600,592.00	0.00	0.00	1,600,592.00
01	Pries and Information	1,600,592.00	0.00	0.00	1,600,592.00
156	Revenu Office	1,673,331.00	0.00	0.00	1,673,331.00
01	Admnstration and general service	1,673,331.00	0.00	0.00	1,673,331.00
200	Economic Development	29,188,225.00	0.00	0.00	29,188,225.00
210	Agricultural and Natural Resources	22,277,319.00	0.00	0.00	22,277,319.00
211	Agriculture and Rural Devlopment Office	11,069,316.00	0.00	0.00	11,069,316.00
01	Administration and General Service	9,004,997.00	0.00	0.00	9,004,997.00
01	Natural Resource Preservation and Development	986,701.00	0.00	0.00	986,701.00
01	Crop Protection	1,077,618.00	0.00	0.00	1,077,618.00
212	Livestock resources Developmente promotion Office	4,393,557.00	0.00	0.00	4,393,557.00
01	Livestock Promotion	4,393,557.00	0.00	0.00	4,393,557.00
216	Cooperative Promotion office	2,487,732.00	0.00	0.00	2,487,732.00
01	Cooperative Promotion establitioment	2,487,732.00	0.00	0.00	2,487,732.00
217	Enviroment forest and animal protection and devt. team	604,771.00	0.00	0.00	604,771.00
01	enviroment forest and animal protectionand development team	604,771.00	0.00	0.00	604,771.00
218	Enviromental Protection Land Use Management office	121,799.00	0.00	0.00	121,799.00
01	Assistance and Rehabilitation	121,799.00	0.00	0.00	121,799.00
219	Enviromental Protection Land Use Management Desk	3,600,144.00	0.00	0.00	3,600,144.00
01	Land Use Management	3,600,144.00	0.00	0.00	3,600,144.00
220	Water Resources	1,461,865.00	0.00	0.00	1,461,865.00
221	Water Resource Development office	1,461,865.00	0.00	0.00	1,461,865.00
01	Rural Pure Water	1,032,324.00	0.00	0.00	1,032,324.00
02	energy rosource developmenet	429,541.00	0.00	0.00	429,541.00
230	Trade And Transport	3,704,063.00	0.00	0.00	3,704,063.00
231	Trade and tranesport office	1,929,303.00	0.00	0.00	1,929,303.00
01	Admnstration and General service	1,929,303.00	0.00	0.00	1,929,303.00
235	Industry and investement office	1,053,623.00	0.00	0.00	1,053,623.00
01	Administration and General service	1,053,623.00	0.00	0.00	1,053,623.00
242	Calture and turism office	721,137.00	0.00	0.00	721,137.00
01	Administration and general service	721,137.00	0.00	0.00	721,137.00
260	Road & Transport	1,292,710.00	0.00	0.00	1,292,710.00
265	Road & Transport Office	1,292,710.00	0.00	0.00	1,292,710.00
01	Rural road establishment	1,292,710.00	0.00	0.00	1,292,710.00
270	Construction	452,268.00	0.00	0.00	452,268.00
277	Urban devt Housing and Constraction Office	452,268.00	0.00	0.00	452,268.00
01	Adminisratoin and general service	452,268.00	0.00	0.00	452,268.00
300	Social Development	170,804,096.00	12,671,119.00	0.00	183,475,215.00
310	Education	135,505,371.00	3,567,609.00	0.00	139,072,980.00
311	Education Office	121,228,004.00	0.00	0.00	121,228,004.00
01	Administration and General Service	5,584,169.00	0.00	0.00	5,584,169.00
01	Primary Schools 1st cycle /From 1-4/	19,056,837.00	0.00	0.00	19,056,837.00
02	Primary Schools 2nd cycle /From 5-8/	71,968,372.00	0.00	0.00	71,968,372.00
01	Secondary Schools 1st cycle/From 9-10/	22,645,376.00	0.00	0.00	22,645,376.00
02	preparatory higher education sccondary school/11-12/	1,873,250.00	0.00	0.00	1,873,250.00
01	Adult Training and Especial Education	100,000.00	0.00	0.00	100,000.00
313	technique vocational and enterprise dev't office	12,160,064.00	3,567,609.00	0.00	15,727,673.00
01	adminstration and general srvice	2,750,021.00	0.00	0.00	2,750,021.00
01	Ataye Technical and vocational College	9,410,043.00	3,567,609.00	0.00	12,977,652.00
318	civel service office	2,117,303.00	0.00	0.00	2,117,303.00
01	Administration and General Service	2,117,303.00	0.00	0.00	2,117,303.00
330	Adolecent and Sport	597,790.00	0.00	0.00	597,790.00
331	Adolecent and sport office	597,790.00	0.00	0.00	597,790.00
01	Administation and General Service	597,790.00	0.00	0.00	597,790.00
340	Health	34,700,935.00	9,103,510.00	0.00	43,804,445.00
341	Health Office	34,700,935.00	9,103,510.00	0.00	43,804,445.00
01	Administration and General Service	4,150,251.00	0.00	0.00	4,150,251.00
02	Community based Health Insurance	601,073.00	0.00	0.00	601,073.00
01	Atayie Health Station	6,113,780.00	1,748,518.00	0.00	7,862,298.00
02	kara kore health Station	4,119,172.00	725,800.00	0.00	4,844,972.00
03	Jewuha health Station	4,148,129.00	923,745.00	0.00	5,071,874.00
04	Alala health Station	3,953,193.00	1,319,636.00	0.00	5,272,829.00
05	Bergibe health Station	3,624,985.00	884,156.00	0.00	4,509,141.00

06	መስቀልበር ጤና ጣቢያ	3,247,701.00	511,359.00	0.00	3,759,060.00
07	ማጀቴ ጤና ጣቢያ	4,588,651.00	2,990,296.00	0.00	7,578,947.00
01	ወባ መከላከል	154,000.00	0.00	0.00	154,000.00
009	አንጸኪያ ገምዛ	152,372,369.00	9,685,636.00	0.00	162,058,005.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,448,552.00	0.00	0.00	28,448,552.00
110	የአስፈፃሚ መንግስት አካል	13,268,657.00	0.00	0.00	13,268,657.00
111	አፈ-ጉባኤ ጽ/ቤት	1,398,708.00	0.00	0.00	1,398,708.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,398,708.00	0.00	0.00	1,398,708.00
112	አስተዳደር ጽ/ቤት	8,744,434.00	0.00	0.00	8,744,434.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,354,255.00	0.00	0.00	8,354,255.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	390,179.00	0.00	0.00	390,179.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,037,140.00	0.00	0.00	1,037,140.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,037,140.00	0.00	0.00	1,037,140.00
119	ሴቶች ህጻናት ጽ/ቤት	2,088,375.00	0.00	0.00	2,088,375.00
01	አስ/ጠቅ/አገልግሎት	2,088,375.00	0.00	0.00	2,088,375.00
120	ፍትህና ደህንነት	7,257,377.00	0.00	0.00	7,257,377.00
121	ፍትህ ጽ/ቤት	1,378,607.00	0.00	0.00	1,378,607.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,378,607.00	0.00	0.00	1,378,607.00
123	ወግኝ ኩነቶች ምዝገባ ቡድን	345,161.00	0.00	0.00	345,161.00
01	የወሳኝ ኩነቶች ምዝገባ	345,161.00	0.00	0.00	345,161.00
127	ፖሊስ ጽ/ቤት	3,916,675.00	0.00	0.00	3,916,675.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,916,675.00	0.00	0.00	3,916,675.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,616,934.00	0.00	0.00	1,616,934.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,616,934.00	0.00	0.00	1,616,934.00
150	ጠቅላላ አገልግሎት	7,922,518.00	0.00	0.00	7,922,518.00
151	ፕላን ኮሚሽን	393,557.00	0.00	0.00	393,557.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅትና ክትትል ቡድን	393,557.00	0.00	0.00	393,557.00
152	ገንዘብ እና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,838,592.00	0.00	0.00	4,838,592.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,838,592.00	0.00	0.00	4,838,592.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,104,901.00	0.00	0.00	1,104,901.00
01	ፕሬስና ኢንፎርሜሽን	1,104,901.00	0.00	0.00	1,104,901.00
156	ገቢዎች ጽ/ቤት	1,585,468.00	0.00	0.00	1,585,468.00
01	አስ/ጠቅ/አገልግሎት	1,585,468.00	0.00	0.00	1,585,468.00
200	ኢኮኖሚ ልማት	21,592,931.00	0.00	0.00	21,592,931.00
210	ግብርና እና ገጠር ልማት	15,090,480.00	0.00	0.00	15,090,480.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	7,139,015.00	0.00	0.00	7,139,015.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,574,524.00	0.00	0.00	1,574,524.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,310,894.00	0.00	0.00	2,310,894.00
01	ሰብል ልማት	3,253,597.00	0.00	0.00	3,253,597.00
212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	3,123,237.00	0.00	0.00	3,123,237.00
01	እንስሳት ሀብት ማስፋፋት	3,123,237.00	0.00	0.00	3,123,237.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,868,850.00	0.00	0.00	1,868,850.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,868,850.00	0.00	0.00	1,868,850.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት	383,502.00	0.00	0.00	383,502.00
01	ሰሜን ወሎ ዞን አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	383,502.00	0.00	0.00	383,502.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	212,413.00	0.00	0.00	212,413.00
01	ዕርዳታና መልሶ ማቋቋም	212,413.00	0.00	0.00	212,413.00
219	መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,363,463.00	0.00	0.00	2,363,463.00
01	መሬት አጠቃቀምና አስተዳደር	2,363,463.00	0.00	0.00	2,363,463.00
220	ውሃ ሃብት	1,801,697.00	0.00	0.00	1,801,697.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,801,697.00	0.00	0.00	1,801,697.00
01	የገጠር መጠጥ ውሃ	1,355,994.00	0.00	0.00	1,355,994.00
02	ኢነርጂ ሃብት ልማት	445,703.00	0.00	0.00	445,703.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,562,146.00	0.00	0.00	3,562,146.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	2,101,172.00	0.00	0.00	2,101,172.00
01	አስ/ጠቅ አገልግሎት	2,101,172.00	0.00	0.00	2,101,172.00
235	ኢንቨትመንት	862,366.00	0.00	0.00	862,366.00
01	አስተዳደር ጠቅላላ አገ/ሎት	862,366.00	0.00	0.00	862,366.00
242	ባህልና ቱሪዝም ጽ/ቤት	598,608.00	0.00	0.00	598,608.00
01	አስተዳደርና ጠቅላላ አገልግሎት	598,608.00	0.00	0.00	598,608.00
260	ትራንስፖርትና ኩተማ ልማት	1,138,608.00	0.00	0.00	1,138,608.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,138,608.00	0.00	0.00	1,138,608.00
01	ገጠር መንገድ ማስፋፊያ	1,138,608.00	0.00	0.00	1,138,608.00
300	ማኅበራዊ ልማት	102,330,886.00	9,685,636.00	0.00	112,016,522.00
310	ትምህርት	78,045,115.00	1,765,971.00	0.00	79,811,086.00
311	ትምህርት ጽ/ቤት	68,477,201.00	0.00	0.00	68,477,201.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,225,548.00	0.00	0.00	3,225,548.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	21,449,346.00	0.00	0.00	21,449,346.00

06	Meskel ber health Station	3,247,701.00	511,359.00	0.00	3,759,060.00
07	Majete Health Station	4,588,651.00	2,990,296.00	0.00	7,578,947.00
01	Malarya Prevention	154,000.00	0.00	0.00	154,000.00
009	Ansokiyana Gemze	152,372,369.00	9,685,636.00	0.00	162,058,005.00
100	Administration and General Service	28,448,552.00	0.00	0.00	28,448,552.00
110	Organ of State	13,268,657.00	0.00	0.00	13,268,657.00
111	House of the Speaker	1,398,708.00	0.00	0.00	1,398,708.00
01	Administration and General Service	1,398,708.00	0.00	0.00	1,398,708.00
112	Woreda adminstration office	8,744,434.00	0.00	0.00	8,744,434.00
01	Administration and General Service	8,354,255.00	0.00	0.00	8,354,255.00
03	people Grievance and decision making Team	390,179.00	0.00	0.00	390,179.00
118	Administration and Security Affaires Office	1,037,140.00	0.00	0.00	1,037,140.00
01	Administration and General Service	1,037,140.00	0.00	0.00	1,037,140.00
119	Women's and Children Affirs Office	2,088,375.00	0.00	0.00	2,088,375.00
01	Adminstration and General service	2,088,375.00	0.00	0.00	2,088,375.00
120	Justice and Security	7,257,377.00	0.00	0.00	7,257,377.00
121	Justice Office	1,378,607.00	0.00	0.00	1,378,607.00
01	Administration and General Service	1,378,607.00	0.00	0.00	1,378,607.00
123	vital Events recording team	345,161.00	0.00	0.00	345,161.00
01	North wollo zone vital events registration team	345,161.00	0.00	0.00	345,161.00
127	Police Office	3,916,675.00	0.00	0.00	3,916,675.00
01	Administration and General Service	3,916,675.00	0.00	0.00	3,916,675.00
134	Milytia Office	1,616,934.00	0.00	0.00	1,616,934.00
01	Administration & General Service	1,616,934.00	0.00	0.00	1,616,934.00
150	General Service	7,922,518.00	0.00	0.00	7,922,518.00
151	plan team	393,557.00	0.00	0.00	393,557.00
01	integrated planning and monitoring team	393,557.00	0.00	0.00	393,557.00
152	Fainance and Economic Development Office	4,838,592.00	0.00	0.00	4,838,592.00
01	Administration and General Service	4,838,592.00	0.00	0.00	4,838,592.00
153	Communication Affairs Main Office	1,104,901.00	0.00	0.00	1,104,901.00
01	Press and Information	1,104,901.00	0.00	0.00	1,104,901.00
156	Revenue Office	1,585,468.00	0.00	0.00	1,585,468.00
01	Administration and General service	1,585,468.00	0.00	0.00	1,585,468.00
200	Economic development	21,592,931.00	0.00	0.00	21,592,931.00
210	Agricultural and Natural Resources	15,090,480.00	0.00	0.00	15,090,480.00
211	Agriculture and Rural Devlopment Office	7,139,015.00	0.00	0.00	7,139,015.00
01	Administration and General Service	1,574,524.00	0.00	0.00	1,574,524.00
01	Natural Resource Protection and Development	2,310,894.00	0.00	0.00	2,310,894.00
01	Crop Development	3,253,597.00	0.00	0.00	3,253,597.00
212	livestock resources development promotion Office	3,123,237.00	0.00	0.00	3,123,237.00
01	livestock promotion	3,123,237.00	0.00	0.00	3,123,237.00
216	Cooperatives Promotion office	1,868,850.00	0.00	0.00	1,868,850.00
01	Cooperative Promotion & establishment	1,868,850.00	0.00	0.00	1,868,850.00
217	environment forestry wildlife protection and development authorty	383,502.00	0.00	0.00	383,502.00
01	north wollo zone environment forestry and wildlife protection and devilopment	383,502.00	0.00	0.00	383,502.00
218	Disaster Prevention and Food Security	212,413.00	0.00	0.00	212,413.00
01	Assistance and Rehabilitation	212,413.00	0.00	0.00	212,413.00
219	Land Use Management Office	2,363,463.00	0.00	0.00	2,363,463.00
01	Land Use Management	2,363,463.00	0.00	0.00	2,363,463.00
220	Water Resources	1,801,697.00	0.00	0.00	1,801,697.00
221	Water Resource Development office	1,801,697.00	0.00	0.00	1,801,697.00
01	Rural Pure Water	1,355,994.00	0.00	0.00	1,355,994.00
02	energy rosource developmenet	445,703.00	0.00	0.00	445,703.00
230	Trade And Transport	3,562,146.00	0.00	0.00	3,562,146.00
231	Trade and Industry Office	2,101,172.00	0.00	0.00	2,101,172.00
01	Administration and General service	2,101,172.00	0.00	0.00	2,101,172.00
235	investment	862,366.00	0.00	0.00	862,366.00
01	adminestration and genral servce	862,366.00	0.00	0.00	862,366.00
242	Culture and Turism Office	598,608.00	0.00	0.00	598,608.00
01	Administration and general service	598,608.00	0.00	0.00	598,608.00
260	Transport & Urban Development	1,138,608.00	0.00	0.00	1,138,608.00
265	Road and transport office	1,138,608.00	0.00	0.00	1,138,608.00
01	rural road establishment	1,138,608.00	0.00	0.00	1,138,608.00
300	Social Development	102,330,886.00	9,685,636.00	0.00	112,016,522.00
310	Education	78,045,115.00	1,765,971.00	0.00	79,811,086.00
311	Education Office	68,477,201.00	0.00	0.00	68,477,201.00
01	Administration and General Service	3,225,548.00	0.00	0.00	3,225,548.00
01	Primary Schools 1st cycle /From 1-4/	21,449,346.00	0.00	0.00	21,449,346.00

02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ክ5-8/	24,898,100.00	0.00	0.00	24,898,100.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል /9-10/	15,083,545.00	0.00	0.00	15,083,545.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤት /ክ11-12/	2,893,562.00	0.00	0.00	2,893,562.00
01	አማራጭና ልዩ ትምህርት	927,100.00	0.00	0.00	927,100.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	7,700,488.00	1,765,971.00	0.00	9,466,459.00
01	አስ/ጠቅ/አገልግሎት	2,840,516.00	0.00	0.00	2,840,516.00
01	መካይ ቴክኒክና ሙያ ኮሌጅ	4,859,972.00	1,765,971.00	0.00	6,625,943.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,867,426.00	0.00	0.00	1,867,426.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,867,426.00	0.00	0.00	1,867,426.00
330	ወጣቶችና ስፖርት	957,240.00	0.00	0.00	957,240.00
331	የወጣቶችና ስፖርት ጽ/ቤት	957,240.00	0.00	0.00	957,240.00
01	አስተዳደርና ጠቅላላ አገልግሎት	957,240.00	0.00	0.00	957,240.00
340	ጤና	23,328,531.00	7,919,665.00	0.00	31,248,196.00
341	ጤና ጥበቃ ጽ/ቤት	23,328,531.00	7,919,665.00	0.00	31,248,196.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,589,462.00	0.00	0.00	3,589,462.00
02	ማህበረሰብ አቀፍ ጤና መድህን	349,496.00	0.00	0.00	349,496.00
01	መካይ ጤና ጣቢያ	6,721,548.00	4,182,415.00	0.00	10,903,963.00
02	አፍሶ ጤና ጣቢያ	2,815,038.00	416,133.00	0.00	3,231,171.00
03	አምቦ ዉሃ ጤና ጣቢያ	3,855,452.00	1,455,332.00	0.00	5,310,784.00
04	ዳኒሶ ጤና ጣቢያ	3,111,935.00	1,200,200.00	0.00	4,312,135.00
05	ጊሾጌ ጤና ጣቢያ	2,885,600.00	665,585.00	0.00	3,551,185.00
010	መንገዝ ጌራ ምድር	217,364,802.00	10,296,384.00	0.00	227,661,186.00
100	አስተዳደርና ጠቅላላ አገልግሎት	31,306,185.00	0.00	0.00	31,306,185.00
110	የአስፈፃሚ መንግስት አካል	11,456,990.00	0.00	0.00	11,456,990.00
111	የአፈ-ጉባኤ ጽ/ቤት	1,238,063.00	0.00	0.00	1,238,063.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,238,063.00	0.00	0.00	1,238,063.00
112	አስተዳደር ጽ/ቤት	6,683,784.00	0.00	0.00	6,683,784.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,287,093.00	0.00	0.00	6,287,093.00
03	የህዝብ ቅሬታ ማስ/ውሳኔ መስጠት የስራ ሂደት	396,691.00	0.00	0.00	396,691.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,201,736.00	0.00	0.00	1,201,736.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,201,736.00	0.00	0.00	1,201,736.00
119	ሴቶች እና ህጻናት ጉዳይ ጽ/ቤት	2,333,407.00	0.00	0.00	2,333,407.00
01	001	2,333,407.00	0.00	0.00	2,333,407.00
120	ፍትህና ደህንነት	7,376,617.00	0.00	0.00	7,376,617.00
121	ፍትህ ጽ/ቤት	1,637,487.00	0.00	0.00	1,637,487.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,637,487.00	0.00	0.00	1,637,487.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	501,568.00	0.00	0.00	501,568.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	501,568.00	0.00	0.00	501,568.00
127	ፖሊስ ጽ/ቤት	3,986,719.00	0.00	0.00	3,986,719.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,986,719.00	0.00	0.00	3,986,719.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,250,843.00	0.00	0.00	1,250,843.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,250,843.00	0.00	0.00	1,250,843.00
150	ጠቅላላ አገልግሎት	12,472,578.00	0.00	0.00	12,472,578.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	534,571.00	0.00	0.00	534,571.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	534,571.00	0.00	0.00	534,571.00
152	ገንዘብ እና ኢኮኖሚ ልማት ዋና ጽ/ቤት	8,964,226.00	0.00	0.00	8,964,226.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,964,226.00	0.00	0.00	8,964,226.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,294,572.00	0.00	0.00	1,294,572.00
01	ፕሬስና ኢንፎርሚሽን	1,294,572.00	0.00	0.00	1,294,572.00
156	የገቢዎች ጽ/ቤት	1,679,209.00	0.00	0.00	1,679,209.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,679,209.00	0.00	0.00	1,679,209.00
200	ኢኮኖሚ ልማት	28,816,281.00	0.00	0.00	28,816,281.00
210	ግብርና እና ገጠር ልማት	23,261,085.00	0.00	0.00	23,261,085.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,307,003.00	0.00	0.00	11,307,003.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,940,783.00	0.00	0.00	2,940,783.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,596,728.00	0.00	0.00	4,596,728.00
01	ሰብል ልማት	3,769,492.00	0.00	0.00	3,769,492.00
212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	5,416,579.00	0.00	0.00	5,416,579.00
01	እንሰሳት ሀብት ማስፋፊያ	5,416,579.00	0.00	0.00	5,416,579.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,879,911.00	0.00	0.00	1,879,911.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,879,911.00	0.00	0.00	1,879,911.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	453,594.00	0.00	0.00	453,594.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት	453,594.00	0.00	0.00	453,594.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	665,348.00	0.00	0.00	665,348.00
01	ዕርዳታና መልሶ ማቋቋም	665,348.00	0.00	0.00	665,348.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,538,650.00	0.00	0.00	3,538,650.00
01	መሬት አጠቃቀምና አስተዳደር	3,538,650.00	0.00	0.00	3,538,650.00
220	ውሃ ሃብት	1,117,228.00	0.00	0.00	1,117,228.00

02	Primary Schools 2nd cycle /From 5-8/	24,898,100.00	0.00	0.00	24,898,100.00
01	Secondery schools 1st cycle /from 9-10/	15,083,545.00	0.00	0.00	15,083,545.00
02	Secondary shcools 2nd /from 11-12/	2,893,562.00	0.00	0.00	2,893,562.00
01	Adult Training and Especial Education	927,100.00	0.00	0.00	927,100.00
313	Technique ,Vocational & enterprise development office	7,700,488.00	1,765,971.00	0.00	9,466,459.00
01	Adminstrative and General service	2,840,516.00	0.00	0.00	2,840,516.00
01	Mekoy Technical and vocational College	4,859,972.00	1,765,971.00	0.00	6,625,943.00
318	Civil service Office	1,867,426.00	0.00	0.00	1,867,426.00
01	Administration and General Service	1,867,426.00	0.00	0.00	1,867,426.00
330	Adolecent and Sport	957,240.00	0.00	0.00	957,240.00
331	Adolecent and Sport Office	957,240.00	0.00	0.00	957,240.00
01	Administation and General Service	957,240.00	0.00	0.00	957,240.00
340	Health	23,328,531.00	7,919,665.00	0.00	31,248,196.00
341	Health Office	23,328,531.00	7,919,665.00	0.00	31,248,196.00
01	Administration and General Service	3,589,462.00	0.00	0.00	3,589,462.00
02	Community based Health Insurance	349,496.00	0.00	0.00	349,496.00
01	Mekoy Health Station	6,721,548.00	4,182,415.00	0.00	10,903,963.00
02	afso health station	2,815,038.00	416,133.00	0.00	3,231,171.00
03	Ambowha health station	3,855,452.00	1,455,332.00	0.00	5,310,784.00
04	Daniso health station	3,111,935.00	1,200,200.00	0.00	4,312,135.00
05	Geshoga health station	2,885,600.00	665,585.00	0.00	3,551,185.00
010	Menz Gera Mider	217,364,802.00	10,296,384.00	0.00	227,661,186.00
100	Administration and General Service	31,306,185.00	0.00	0.00	31,306,185.00
110	Organ of State	11,456,990.00	0.00	0.00	11,456,990.00
111	House of the Speaker	1,238,063.00	0.00	0.00	1,238,063.00
01	Administration and General Service	1,238,063.00	0.00	0.00	1,238,063.00
112	Woreda adminstration office	6,683,784.00	0.00	0.00	6,683,784.00
01	Administration and General Service	6,287,093.00	0.00	0.00	6,287,093.00
03	Disappointed people entertainment and decision making	396,691.00	0.00	0.00	396,691.00
118	Administration and Security Affaires Office	1,201,736.00	0.00	0.00	1,201,736.00
01	Administration and General Service	1,201,736.00	0.00	0.00	1,201,736.00
119	none	2,333,407.00	0.00	0.00	2,333,407.00
01	00	2,333,407.00	0.00	0.00	2,333,407.00
120	Justice and Security	7,376,617.00	0.00	0.00	7,376,617.00
121	Justice Office	1,637,487.00	0.00	0.00	1,637,487.00
01	Administration and General Service	1,637,487.00	0.00	0.00	1,637,487.00
123	Vital events registration team	501,568.00	0.00	0.00	501,568.00
01	Vital events registration team	501,568.00	0.00	0.00	501,568.00
127	Police Office	3,986,719.00	0.00	0.00	3,986,719.00
01	Administration and General Service	3,986,719.00	0.00	0.00	3,986,719.00
134	Milytia Affaiers Office	1,250,843.00	0.00	0.00	1,250,843.00
01	Administration & General Service	1,250,843.00	0.00	0.00	1,250,843.00
150	General Service	12,472,578.00	0.00	0.00	12,472,578.00
151	Inetgrated Planning Team	534,571.00	0.00	0.00	534,571.00
01	Inetgrated Planning Team	534,571.00	0.00	0.00	534,571.00
152	Fainance and Economic Development Office	8,964,226.00	0.00	0.00	8,964,226.00
01	Administration and General Service	8,964,226.00	0.00	0.00	8,964,226.00
153	Communication Affairs Main Office	1,294,572.00	0.00	0.00	1,294,572.00
01	Pries and Information	1,294,572.00	0.00	0.00	1,294,572.00
156	Revenu offfice	1,679,209.00	0.00	0.00	1,679,209.00
01	Administration and General Service	1,679,209.00	0.00	0.00	1,679,209.00
200	Economic Development	28,816,281.00	0.00	0.00	28,816,281.00
210	Agricultural and Natural Resources	23,261,085.00	0.00	0.00	23,261,085.00
211	Agriculture and Rural Devlopment Office	11,307,003.00	0.00	0.00	11,307,003.00
01	Administration and General Service	2,940,783.00	0.00	0.00	2,940,783.00
01	Natural Resource Protection and Development	4,596,728.00	0.00	0.00	4,596,728.00
01	Crop Development	3,769,492.00	0.00	0.00	3,769,492.00
212	Livestock resource development promotion office	5,416,579.00	0.00	0.00	5,416,579.00
01	Livestock promotion	5,416,579.00	0.00	0.00	5,416,579.00
216	Cooperatives Promotion office	1,879,911.00	0.00	0.00	1,879,911.00
01	Cooperative Promotion & establishment	1,879,911.00	0.00	0.00	1,879,911.00
217	Envaironment Forest and Animal Protection and developement	453,594.00	0.00	0.00	453,594.00
01	Envaironment Forest and Animal Protection development	453,594.00	0.00	0.00	453,594.00
218	Disaster Prevention and Food Security	665,348.00	0.00	0.00	665,348.00
01	Assistance and Rehabilitation	665,348.00	0.00	0.00	665,348.00
219	Enviromental Protection Land Use Management Office	3,538,650.00	0.00	0.00	3,538,650.00
01	Land Use Management	3,538,650.00	0.00	0.00	3,538,650.00
220	Water Resources	1,117,228.00	0.00	0.00	1,117,228.00

221	የውሃ ሀብት ልማት ጽ/ቤት	1,117,228.00	0.00	0.00	1,117,228.00
01	የገጠር መጠጥ ውሃ	1,117,228.00	0.00	0.00	1,117,228.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,678,548.00	0.00	0.00	3,678,548.00
231	ንግድና ትራንስፖርት ጽ/ቤት	1,721,412.00	0.00	0.00	1,721,412.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,721,412.00	0.00	0.00	1,721,412.00
235	ኢንዱስተሪና ኢንቨስትመንት ልማት ጽ/ቤት	920,472.00	0.00	0.00	920,472.00
01	አስተዳደርና ጠቅላላ አገልግሎት	920,472.00	0.00	0.00	920,472.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,036,664.00	0.00	0.00	1,036,664.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,036,664.00	0.00	0.00	1,036,664.00
260	መንገድ እና ትራንስፖርት	759,420.00	0.00	0.00	759,420.00
265	መንገድና ትራንስፖርት ጽ/ቤት	759,420.00	0.00	0.00	759,420.00
01	ገጠር መንገድ ማስፋፊያ	759,420.00	0.00	0.00	759,420.00
300	ማኅበራዊ አገልግሎት	157,242,336.00	10,296,384.00	0.00	167,538,720.00
310	ትምህርት	133,760,524.00	5,522,816.00	0.00	139,283,340.00
311	ትምህርት ጽ/ቤት	119,938,742.00	0.00	0.00	119,938,742.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,049,547.00	0.00	0.00	3,049,547.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ክ1-4/	2,532,148.00	0.00	0.00	2,532,148.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ክ5-8/	85,817,356.00	0.00	0.00	85,817,356.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ክ9-10/	26,369,937.00	0.00	0.00	26,369,937.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤት /ክ11-12/	2,169,754.00	0.00	0.00	2,169,754.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	11,757,331.00	5,522,816.00	0.00	17,280,147.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,178,431.00	0.00	0.00	2,178,431.00
01	መህል ሜዳ ቴክኒክና ሙያ ኮሌጅ	9,578,900.00	5,522,816.00	0.00	15,101,716.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,064,451.00	0.00	0.00	2,064,451.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,064,451.00	0.00	0.00	2,064,451.00
330	የወጣቶችና ስፖርት	725,488.00	0.00	0.00	725,488.00
331	የወጣቶችና ስፖርት ጽ/ቤት	725,488.00	0.00	0.00	725,488.00
01	አስተዳደርና ጠቅላላ አገልግሎት	725,488.00	0.00	0.00	725,488.00
340	ጤና	22,054,658.00	4,773,568.00	0.00	26,828,226.00
341	ጤና ጥበቃ ጽ/ቤት	22,054,658.00	4,773,568.00	0.00	26,828,226.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,912,135.00	0.00	0.00	1,912,135.00
02	ማህበረሰብ ጤና መድህን	530,709.00	0.00	0.00	530,709.00
01	መህልሜዳ ጤና ጣቢያ	7,057,614.00	1,730,043.00	0.00	8,787,657.00
02	ጸጎይሲና ጤና ጣቢያ	4,220,880.00	996,762.00	0.00	5,217,642.00
03	ወዣድ ጤና ጣቢያ	4,025,695.00	925,072.00	0.00	4,950,767.00
04	አረን ጤና ጣቢያ	4,307,625.00	1,121,691.00	0.00	5,429,316.00
350	ሰረተኛና ማህበራዊ ጉዳይ	701,666.00	0.00	0.00	701,666.00
351	ሰረተኛና ማህበራዊ ጉዳይ ጽ/ቤት	701,666.00	0.00	0.00	701,666.00
01	አስተዳደርና ጠቅላላ አገልግሎት	701,666.00	0.00	0.00	701,666.00
011	ግሼ	143,283,143.00	3,836,090.00	0.00	147,119,233.00
100	አስተዳደርና ጠቅላላ አገልግሎት	24,895,150.00	0.00	0.00	24,895,150.00
110	የአስፈፃሚ መንግስት አካል	11,556,688.00	0.00	0.00	11,556,688.00
111	አፈ-ጉባኤ ጽ/ቤት	1,530,031.00	0.00	0.00	1,530,031.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,530,031.00	0.00	0.00	1,530,031.00
112	አስተዳደር ጽ/ቤት	6,999,256.00	0.00	0.00	6,999,256.00
01	አስተዳደር ጠቅላላ አገልግሎት	6,610,800.00	0.00	0.00	6,610,800.00
03	የህዝብ ቅሬታ ማስ/ውሳኔ መስጠት የስራ ሂደት	388,456.00	0.00	0.00	388,456.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,082,416.00	0.00	0.00	1,082,416.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,082,416.00	0.00	0.00	1,082,416.00
119	ሴቶችና ህጻናት ጉዳይ ጽ/ቤት	1,944,985.00	0.00	0.00	1,944,985.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,944,985.00	0.00	0.00	1,944,985.00
120	ፍትህና ደህንነት	6,527,571.00	0.00	0.00	6,527,571.00
121	ፍትህ ጽ/ቤት	1,406,113.00	0.00	0.00	1,406,113.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,406,113.00	0.00	0.00	1,406,113.00
123	የወሳኝ ኩነት ምዝገባ ቡድን	447,526.00	0.00	0.00	447,526.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	447,526.00	0.00	0.00	447,526.00
127	ፖሊስ ጽ/ቤት	3,305,109.00	0.00	0.00	3,305,109.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,305,109.00	0.00	0.00	3,305,109.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,368,823.00	0.00	0.00	1,368,823.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,368,823.00	0.00	0.00	1,368,823.00
150	ጠቅላላ አገልግሎት	6,810,891.00	0.00	0.00	6,810,891.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	276,827.00	0.00	0.00	276,827.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	276,827.00	0.00	0.00	276,827.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	3,604,357.00	0.00	0.00	3,604,357.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,604,357.00	0.00	0.00	3,604,357.00
153	የመ/ኮ/ጉ ጽ/ቤት	1,239,788.00	0.00	0.00	1,239,788.00
01	የመንግስት ቃል አቀባይ	1,239,788.00	0.00	0.00	1,239,788.00
156	ገቢዎች ጽ/ቤት	1,689,919.00	0.00	0.00	1,689,919.00

221	Water Resource Development office	1,117,228.00	0.00	0.00	1,117,228.00
01	Rural Pure Water	1,117,228.00	0.00	0.00	1,117,228.00
230	Trade And Transport	3,678,548.00	0.00	0.00	3,678,548.00
231	Trade And transporet office	1,721,412.00	0.00	0.00	1,721,412.00
01	Administration and General Service	1,721,412.00	0.00	0.00	1,721,412.00
235	Industry and Investment office	920,472.00	0.00	0.00	920,472.00
01	Adiministration and General service	920,472.00	0.00	0.00	920,472.00
242	Culture and Turism Office	1,036,664.00	0.00	0.00	1,036,664.00
01	Administration and General Service	1,036,664.00	0.00	0.00	1,036,664.00
260	Road and Transport	759,420.00	0.00	0.00	759,420.00
265	road and transport office	759,420.00	0.00	0.00	759,420.00
01	rural road establishmnt	759,420.00	0.00	0.00	759,420.00
300	Social Development	157,242,336.00	10,296,384.00	0.00	167,538,720.00
310	Education	133,760,524.00	5,522,816.00	0.00	139,283,340.00
311	Education Office	119,938,742.00	0.00	0.00	119,938,742.00
01	Administration and General Service	3,049,547.00	0.00	0.00	3,049,547.00
01	Primary Schools 1st cycle /From 1-4/	2,532,148.00	0.00	0.00	2,532,148.00
02	Primary Schools 2nd cycle /From 5-8/	85,817,356.00	0.00	0.00	85,817,356.00
01	Secondary Schools 1st cycle/From 9-10/	26,369,937.00	0.00	0.00	26,369,937.00
02	Secondary shcools 2nd /from 11-12/	2,169,754.00	0.00	0.00	2,169,754.00
313	Technique ,Vocational & enterprise development office	11,757,331.00	5,522,816.00	0.00	17,280,147.00
01	Administration and General Service	2,178,431.00	0.00	0.00	2,178,431.00
01	Mehal meda TVT	9,578,900.00	5,522,816.00	0.00	15,101,716.00
318	Civil service Office	2,064,451.00	0.00	0.00	2,064,451.00
01	Administration and General Service	2,064,451.00	0.00	0.00	2,064,451.00
330	Adolecent and Sport	725,488.00	0.00	0.00	725,488.00
331	Adolecent and Sport office	725,488.00	0.00	0.00	725,488.00
01	Administation and General Service	725,488.00	0.00	0.00	725,488.00
340	Health	22,054,658.00	4,773,568.00	0.00	26,828,226.00
341	Health Office	22,054,658.00	4,773,568.00	0.00	26,828,226.00
01	Administration and General Service	1,912,135.00	0.00	0.00	1,912,135.00
02	Community based Health Insurance	530,709.00	0.00	0.00	530,709.00
01	Mehal Meda Health Station	7,057,614.00	1,730,043.00	0.00	8,787,657.00
02	Tsehaysina Health station	4,220,880.00	996,762.00	0.00	5,217,642.00
03	Wojed health station	4,025,695.00	925,072.00	0.00	4,950,767.00
04	Arego Health Station	4,307,625.00	1,121,691.00	0.00	5,429,316.00
350	Labour and Social Affairs	701,666.00	0.00	0.00	701,666.00
351	Labour and social Affairs Office	701,666.00	0.00	0.00	701,666.00
01	Administration and General Service	701,666.00	0.00	0.00	701,666.00
011	Gishe	143,283,143.00	3,836,090.00	0.00	147,119,233.00
100	Administration and General Service	24,895,150.00	0.00	0.00	24,895,150.00
110	Organ of State	11,556,688.00	0.00	0.00	11,556,688.00
111	House of the Speaker	1,530,031.00	0.00	0.00	1,530,031.00
01	Administration and General Service	1,530,031.00	0.00	0.00	1,530,031.00
112	Woreda adminstration office	6,999,256.00	0.00	0.00	6,999,256.00
01	AdmminstrationAnd generalservce	6,610,800.00	0.00	0.00	6,610,800.00
03	Disappointed people entertainment and decision making	388,456.00	0.00	0.00	388,456.00
118	Administration and Security Affaires Office	1,082,416.00	0.00	0.00	1,082,416.00
01	Administration and General Service	1,082,416.00	0.00	0.00	1,082,416.00
119	Women's and children Affairs Office	1,944,985.00	0.00	0.00	1,944,985.00
01	Administration and General service	1,944,985.00	0.00	0.00	1,944,985.00
120	Justice and Security	6,527,571.00	0.00	0.00	6,527,571.00
121	Justice Office	1,406,113.00	0.00	0.00	1,406,113.00
01	Administration and General Service	1,406,113.00	0.00	0.00	1,406,113.00
123	vital events registration team	447,526.00	0.00	0.00	447,526.00
01	vital enventes registration team	447,526.00	0.00	0.00	447,526.00
127	Police Office	3,305,109.00	0.00	0.00	3,305,109.00
01	Administration and General Service	3,305,109.00	0.00	0.00	3,305,109.00
134	Milytia Affaiers Office	1,368,823.00	0.00	0.00	1,368,823.00
01	Administration & General Service	1,368,823.00	0.00	0.00	1,368,823.00
150	General Service	6,810,891.00	0.00	0.00	6,810,891.00
151	Integrated planning team	276,827.00	0.00	0.00	276,827.00
01	Integrated planning team	276,827.00	0.00	0.00	276,827.00
152	Fainance and Economic Development Office	3,604,357.00	0.00	0.00	3,604,357.00
01	Administration and General Service	3,604,357.00	0.00	0.00	3,604,357.00
153	Comunication Affiers Main Office	1,239,788.00	0.00	0.00	1,239,788.00
01	Pries and Information	1,239,788.00	0.00	0.00	1,239,788.00
156	Revenu Office	1,689,919.00	0.00	0.00	1,689,919.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,689,919.00	0.00	0.00	1,689,919.00
200	ኢኮኖሚ ልማት	20,756,699.00	0.00	0.00	20,756,699.00
210	ግብርና እና ገጠር ልማት	15,405,331.00	0.00	0.00	15,405,331.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	7,303,980.00	0.00	0.00	7,303,980.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,872,373.00	0.00	0.00	1,872,373.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,491,750.00	0.00	0.00	2,491,750.00
01	ሰብል ልማት	2,939,857.00	0.00	0.00	2,939,857.00
212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	2,861,946.00	0.00	0.00	2,861,946.00
01	እንስሳት ሃብት ማስፋፋት	2,861,946.00	0.00	0.00	2,861,946.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,940,693.00	0.00	0.00	1,940,693.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,940,693.00	0.00	0.00	1,940,693.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማትቡድን	247,243.00	0.00	0.00	247,243.00
01	አካባቢ ደንና ዱር እንሳሳት ጥበቃና ልማት ቡድን	247,243.00	0.00	0.00	247,243.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	483,576.00	0.00	0.00	483,576.00
01	ዕርዳታና መልሶ ማቋቋም	483,576.00	0.00	0.00	483,576.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,567,893.00	0.00	0.00	2,567,893.00
01	መሬት አጠቃቀምና አስተዳደር	2,567,893.00	0.00	0.00	2,567,893.00
220	ውሃ ሃብት ልማት	1,381,234.00	0.00	0.00	1,381,234.00
221	ውሃ ሃብት ልማት ጽ/ቤት	1,381,234.00	0.00	0.00	1,381,234.00
01	የገጠር መጠጥ ውሃ	1,381,234.00	0.00	0.00	1,381,234.00
230	ንግድ ትራንስፖርት	2,945,481.00	0.00	0.00	2,945,481.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,056,049.00	0.00	0.00	2,056,049.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,056,049.00	0.00	0.00	2,056,049.00
242	ባህልና ቱሪዝም ጽ/ቤት	889,432.00	0.00	0.00	889,432.00
01	አስተዳርና ጠቅላላ አገልግሎት	889,432.00	0.00	0.00	889,432.00
260	መንገድ እና ትራንስፖርት	1,024,653.00	0.00	0.00	1,024,653.00
265	ገጠር መንገድ እና ትራንስፖርት ጽ/ቤት	1,024,653.00	0.00	0.00	1,024,653.00
01	ገጠር መንገድ ማስፋፊያ	1,024,653.00	0.00	0.00	1,024,653.00
300	ማኅበራዊ ልማት	97,631,294.00	3,836,090.00	0.00	101,467,384.00
310	ትምህርት	78,352,082.00	1,189,206.00	0.00	79,541,288.00
311	ትምህርት ጽ/ቤት	71,821,267.00	0.00	0.00	71,821,267.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,840,754.00	0.00	0.00	2,840,754.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	26,199,866.00	0.00	0.00	26,199,866.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	27,304,761.00	0.00	0.00	27,304,761.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	12,599,600.00	0.00	0.00	12,599,600.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤት /ከ11-12/	2,307,740.00	0.00	0.00	2,307,740.00
01	ማክስማ፣አማ?ጭና ልዩ ትምህርት	568,546.00	0.00	0.00	568,546.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	4,597,850.00	1,189,206.00	0.00	5,787,056.00
01	አስተዳደርና ጠቅለላ አገልግሎት	2,216,837.00	0.00	0.00	2,216,837.00
01	ራቤል ቴክኒክና ሙያ ኮሌጅ	2,381,013.00	1,189,206.00	0.00	3,570,219.00
318	ሲቪል ሰርቪስ ዋና ጽ/ቤት	1,932,965.00	0.00	0.00	1,932,965.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,932,965.00	0.00	0.00	1,932,965.00
330	ወጣትና ስፖርት	795,102.00	0.00	0.00	795,102.00
331	የወጣቶች ስፖርት ጽ/ቤት	795,102.00	0.00	0.00	795,102.00
01	አስተዳደርና ጠቅላላ አገልግሎት	795,102.00	0.00	0.00	795,102.00
340	ጤና	18,484,110.00	2,646,884.00	0.00	21,130,994.00
341	ጤና ጥበቃ ጽ/ቤት	18,484,110.00	2,646,884.00	0.00	21,130,994.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,467,375.00	0.00	0.00	2,467,375.00
02	የማህበረሰብ አቀፍ ጤና መድን	432,678.00	0.00	0.00	432,678.00
01	ራቤል ጤና ጣቢያ	6,190,839.00	910,549.00	0.00	7,101,388.00
02	ፈረስ ቤት ጤና ጣቢያ	3,121,047.00	290,320.00	0.00	3,411,367.00
03	ገ/አምባ ጤና ጣቢያ	3,340,568.00	1,162,293.00	0.00	4,502,861.00
04	ደል ጤና ጣቢያ	2,931,603.00	283,722.00	0.00	3,215,325.00
012	መረሀቤቴ	234,335,934.00	13,987,369.00	0.00	248,323,303.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,549,301.00	0.00	0.00	32,549,301.00
110	የአስፈፃሚ መንግስት አካል	11,455,059.00	0.00	0.00	11,455,059.00
111	አፈ-ጉባኤ ጽ/ቤት	1,117,400.00	0.00	0.00	1,117,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,117,400.00	0.00	0.00	1,117,400.00
112	አስተዳደር ጽ/ቤት	6,908,579.00	0.00	0.00	6,908,579.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,474,619.00	0.00	0.00	6,474,619.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	433,960.00	0.00	0.00	433,960.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,175,576.00	0.00	0.00	1,175,576.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,175,576.00	0.00	0.00	1,175,576.00
119	ሴ/ህ/ጉ/ጽ/ቤት	2,253,504.00	0.00	0.00	2,253,504.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,253,504.00	0.00	0.00	2,253,504.00
120	ፍትህና ደህንነት	11,677,667.00	0.00	0.00	11,677,667.00
121	ፍትህ ጽ/ቤት	2,865,737.00	0.00	0.00	2,865,737.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,865,737.00	0.00	0.00	2,865,737.00

01	Administration and general service	1,689,919.00	0.00	0.00	1,689,919.00
200	Economic Development	20,756,699.00	0.00	0.00	20,756,699.00
210	Agricultural and Natural Resources	15,405,331.00	0.00	0.00	15,405,331.00
211	Agriculture and Rural Devlopment Office	7,303,980.00	0.00	0.00	7,303,980.00
01	Administration and General Service	1,872,373.00	0.00	0.00	1,872,373.00
01	Natural Resource Protection and Development	2,491,750.00	0.00	0.00	2,491,750.00
01	Crop Development	2,939,857.00	0.00	0.00	2,939,857.00
212	Livestock Resource Development Office	2,861,946.00	0.00	0.00	2,861,946.00
01	Livestock Promotion	2,861,946.00	0.00	0.00	2,861,946.00
216	Cooperatives Promotion Office	1,940,693.00	0.00	0.00	1,940,693.00
01	Cooperative Promotion & establishment	1,940,693.00	0.00	0.00	1,940,693.00
217	Envioroment forest and animal protection and development team	247,243.00	0.00	0.00	247,243.00
01	Enviroment Forest and animal Protection and Development Team	247,243.00	0.00	0.00	247,243.00
218	Disaster Prevention and Food Security	483,576.00	0.00	0.00	483,576.00
01	Assistance and Rehabilitation	483,576.00	0.00	0.00	483,576.00
219	Enviromental Protection Land Use Management office	2,567,893.00	0.00	0.00	2,567,893.00
01	Land Use and Management	2,567,893.00	0.00	0.00	2,567,893.00
220	Water Resources Development	1,381,234.00	0.00	0.00	1,381,234.00
221	Water Resource Development office	1,381,234.00	0.00	0.00	1,381,234.00
01	Rural Pure Water	1,381,234.00	0.00	0.00	1,381,234.00
230	Trade And Transport	2,945,481.00	0.00	0.00	2,945,481.00
231	Trade And transporet office	2,056,049.00	0.00	0.00	2,056,049.00
01	Administration and General servise	2,056,049.00	0.00	0.00	2,056,049.00
242	Culture and Turism Office	889,432.00	0.00	0.00	889,432.00
01	Administration General servise	889,432.00	0.00	0.00	889,432.00
260	Road and Transport	1,024,653.00	0.00	0.00	1,024,653.00
265	Road and Transport office	1,024,653.00	0.00	0.00	1,024,653.00
01	Rural Road Establishment	1,024,653.00	0.00	0.00	1,024,653.00
300	Social Development	97,631,294.00	3,836,090.00	0.00	101,467,384.00
310	Education	78,352,082.00	1,189,206.00	0.00	79,541,288.00
311	Education Office	71,821,267.00	0.00	0.00	71,821,267.00
01	Administration and General Service	2,840,754.00	0.00	0.00	2,840,754.00
01	Primary Schools 1st cycle /From 1-4/	26,199,866.00	0.00	0.00	26,199,866.00
02	Primary Schools 2nd cycle /From 5-8/	27,304,761.00	0.00	0.00	27,304,761.00
01	Secondary Schools 1st cycle/From 9-10/	12,599,600.00	0.00	0.00	12,599,600.00
02	Secondary shcools 2nd /from 11-12/	2,307,740.00	0.00	0.00	2,307,740.00
01	Adult Training and Especial Education	568,546.00	0.00	0.00	568,546.00
313	Technique ,Vocational & enterprise development office	4,597,850.00	1,189,206.00	0.00	5,787,056.00
01	Administration and general service	2,216,837.00	0.00	0.00	2,216,837.00
01	RABYLETechniqueandvocational coiiedges	2,381,013.00	1,189,206.00	0.00	3,570,219.00
318	Civil Cervice Office	1,932,965.00	0.00	0.00	1,932,965.00
01	Administration and General Service	1,932,965.00	0.00	0.00	1,932,965.00
330	Adolecence and Sport	795,102.00	0.00	0.00	795,102.00
331	Adolecence and sport office	795,102.00	0.00	0.00	795,102.00
01	Administation and General Service	795,102.00	0.00	0.00	795,102.00
340	Health	18,484,110.00	2,646,884.00	0.00	21,130,994.00
341	Health Office	18,484,110.00	2,646,884.00	0.00	21,130,994.00
01	Administration and General Service	2,467,375.00	0.00	0.00	2,467,375.00
02	Community based Health Insurance	432,678.00	0.00	0.00	432,678.00
01	Rabel Health centere	6,190,839.00	910,549.00	0.00	7,101,388.00
02	Feres Bet Health Center	3,121,047.00	290,320.00	0.00	3,411,367.00
03	Girar Amba Health Centere	3,340,568.00	1,162,293.00	0.00	4,502,861.00
04	Dell Health Centere	2,931,603.00	283,722.00	0.00	3,215,325.00
012	Merehabete	234,335,934.00	13,987,369.00	0.00	248,323,303.00
100	Administration and General Service	32,549,301.00	0.00	0.00	32,549,301.00
110	Organ of State	11,455,059.00	0.00	0.00	11,455,059.00
111	House of the Speaker	1,117,400.00	0.00	0.00	1,117,400.00
01	Administration and General Service	1,117,400.00	0.00	0.00	1,117,400.00
112	Woreda adminstration office	6,908,579.00	0.00	0.00	6,908,579.00
01	Administration and General Service	6,474,619.00	0.00	0.00	6,474,619.00
03	Disapointed people entertainment and decision making	433,960.00	0.00	0.00	433,960.00
118	Administration and Security Affaires Office	1,175,576.00	0.00	0.00	1,175,576.00
01	Administration and General Service	1,175,576.00	0.00	0.00	1,175,576.00
119	wome!s and children Affairs office	2,253,504.00	0.00	0.00	2,253,504.00
01	Administration and General Service	2,253,504.00	0.00	0.00	2,253,504.00
120	Justice and Security	11,677,667.00	0.00	0.00	11,677,667.00
121	Justice Office	2,865,737.00	0.00	0.00	2,865,737.00
01	Administration and General Service	2,865,737.00	0.00	0.00	2,865,737.00

123	የወሳኝ ኩነቶቸ መዝገባና ቡድን	406,992.00	0.00	0.00	406,992.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	406,992.00	0.00	0.00	406,992.00
127	ፖሊስ ጽ/ቤት	6,670,499.00	0.00	0.00	6,670,499.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,670,499.00	0.00	0.00	6,670,499.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,734,439.00	0.00	0.00	1,734,439.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,734,439.00	0.00	0.00	1,734,439.00
150	ጠቅላላ አገልግሎት	9,416,575.00	0.00	0.00	9,416,575.00
151	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	533,958.00	0.00	0.00	533,958.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	533,958.00	0.00	0.00	533,958.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,322,256.00	0.00	0.00	5,322,256.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,322,256.00	0.00	0.00	5,322,256.00
153	ኮሙኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,635,451.00	0.00	0.00	1,635,451.00
01	ፕሬስና ኢንፎርሚሽን	1,635,451.00	0.00	0.00	1,635,451.00
156	የገቢዎች ጽ/ቤት	1,924,910.00	0.00	0.00	1,924,910.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,924,910.00	0.00	0.00	1,924,910.00
200	ኢኮኖሚ ልማት	29,719,327.00	0.00	0.00	29,719,327.00
210	ግብርና እና ገጠር ልማት	24,262,226.00	0.00	0.00	24,262,226.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,662,970.00	0.00	0.00	12,662,970.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,807,527.00	0.00	0.00	4,807,527.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,713,028.00	0.00	0.00	4,713,028.00
01	ሰብል ልማት	3,142,415.00	0.00	0.00	3,142,415.00
212	የእንስሳት ሃብት ማስፋፊያ ጽ/ቤት	5,324,058.00	0.00	0.00	5,324,058.00
01	የእንስሳት ሃብት ማስፋፊያ	5,324,058.00	0.00	0.00	5,324,058.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,139,156.00	0.00	0.00	2,139,156.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,139,156.00	0.00	0.00	2,139,156.00
217	አካባቢ ጥበቃና ህግ ተከባሪነት ቡድን	523,706.00	0.00	0.00	523,706.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	523,706.00	0.00	0.00	523,706.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	176,952.00	0.00	0.00	176,952.00
01	ዕርዳታና መልሶ ማቋቋም	176,952.00	0.00	0.00	176,952.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,435,384.00	0.00	0.00	3,435,384.00
01	መሬት አጠቃቀምና አስተዳደር	3,435,384.00	0.00	0.00	3,435,384.00
220	ውሃ ሃብት ልማት	1,590,655.00	0.00	0.00	1,590,655.00
221	ውሃ ሃብት ልማት ጽ/ቤት	1,590,655.00	0.00	0.00	1,590,655.00
01	የገጠር መጠጥ ውሃ	1,590,655.00	0.00	0.00	1,590,655.00
230	ንግድ ትራንስፖርት	3,072,532.00	0.00	0.00	3,072,532.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,183,144.00	0.00	0.00	2,183,144.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,183,144.00	0.00	0.00	2,183,144.00
242	ባህልና ቱሪዝም ጽ/ቤት	889,388.00	0.00	0.00	889,388.00
01	አስተዳደርና ጠቅላላ አገልግሎት	889,388.00	0.00	0.00	889,388.00
260	መንገድ እና ትራንስፖርት	793,914.00	0.00	0.00	793,914.00
265	መንገድና ትራንስፖርት ጽ/ቤት	793,914.00	0.00	0.00	793,914.00
01	ገጠር መንገድ ማስፋፊያ	793,914.00	0.00	0.00	793,914.00
300	ማኅበራዊ ልማት	172,067,306.00	13,987,369.00	0.00	186,054,675.00
310	ትምህርት	147,853,982.00	9,632,570.00	0.00	157,486,552.00
311	ትምህርት ጽ/ቤት	130,052,639.00	0.00	0.00	130,052,639.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,240,413.00	0.00	0.00	4,240,413.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ1-4/	27,081,678.00	0.00	0.00	27,081,678.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ?ይክል/ከ5-8/	65,419,613.00	0.00	0.00	65,419,613.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	25,141,926.00	0.00	0.00	25,141,926.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	7,311,617.00	0.00	0.00	7,311,617.00
01	አማራጭ እና ልዩ ትምህርት	857,392.00	0.00	0.00	857,392.00
313	የቴክኒክና ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	15,466,888.00	9,632,570.00	0.00	25,099,458.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,789,960.00	0.00	0.00	2,789,960.00
01	አልማዝ በም ቴክኒክና ሙያ ኮሌጅ	12,676,928.00	9,632,570.00	0.00	22,309,498.00
318	ሲቪል ሰርቪስ ዋና ጽ/ቤት	2,334,455.00	0.00	0.00	2,334,455.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,334,455.00	0.00	0.00	2,334,455.00
330	ወጣትና ስፖርት	605,556.00	0.00	0.00	605,556.00
331	ወጣቶችና ስፖርት ጽ/ቤት	605,556.00	0.00	0.00	605,556.00
01	አስተዳደርና ጠቅላላ አገልግሎት	605,556.00	0.00	0.00	605,556.00
340	ጤና	23,607,768.00	4,354,799.00	0.00	27,962,567.00
341	ጤና ጥበቃ ጽ/ቤት	23,607,768.00	4,354,799.00	0.00	27,962,567.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,907,863.00	0.00	0.00	1,907,863.00
02	ማህበረሰብ አቀፍ ጤና መድን	672,305.00	0.00	0.00	672,305.00
01	ፌጥራ ጤና ጣቢያ	3,822,512.00	1,055,709.00	0.00	4,878,221.00
02	ኮላሽ ጤና ጣቢያ	2,964,912.00	686,211.00	0.00	3,651,123.00
03	ጌብ ጤና ጣቢያ	3,709,130.00	1,029,316.00	0.00	4,738,446.00
04	ዘይታ ጤና ጣቢያ	3,275,239.00	593,836.00	0.00	3,869,075.00
05	ዓለም ከተማ ጤና ጣቢያ	4,710,499.00	989,727.00	0.00	5,700,226.00
06	ጎራንዳ ጤናጣቢያ	989,507.00	0.00	0.00	989,507.00

123	Vital events registration team	406,992.00	0.00	0.00	406,992.00
01	vital events gegistarion team	406,992.00	0.00	0.00	406,992.00
127	Police Office	6,670,499.00	0.00	0.00	6,670,499.00
01	Administration and General Service	6,670,499.00	0.00	0.00	6,670,499.00
134	Milytia Affaiers Office	1,734,439.00	0.00	0.00	1,734,439.00
01	Administration & General Service	1,734,439.00	0.00	0.00	1,734,439.00
150	General Service	9,416,575.00	0.00	0.00	9,416,575.00
151	Integrated planning team	533,958.00	0.00	0.00	533,958.00
01	Integereted plan team	533,958.00	0.00	0.00	533,958.00
152	Fainance and Economic Development Office	5,322,256.00	0.00	0.00	5,322,256.00
01	Administration and General Service	5,322,256.00	0.00	0.00	5,322,256.00
153	Communication affair Main Office	1,635,451.00	0.00	0.00	1,635,451.00
01	Pries and Information	1,635,451.00	0.00	0.00	1,635,451.00
156	Office of Revenu	1,924,910.00	0.00	0.00	1,924,910.00
01	Administration and General Service	1,924,910.00	0.00	0.00	1,924,910.00
200	Economic Development	29,719,327.00	0.00	0.00	29,719,327.00
210	Agricultural and Natural Resources	24,262,226.00	0.00	0.00	24,262,226.00
211	Agriculture and Rural Devlopment Office	12,662,970.00	0.00	0.00	12,662,970.00
01	Administration and General Service	4,807,527.00	0.00	0.00	4,807,527.00
01	Natural Resource Protection and Development	4,713,028.00	0.00	0.00	4,713,028.00
01	Crop Development	3,142,415.00	0.00	0.00	3,142,415.00
212	Livestock resource development and promotion Office	5,324,058.00	0.00	0.00	5,324,058.00
01	Livestock promotion	5,324,058.00	0.00	0.00	5,324,058.00
216	Cooperatives Promotion Office	2,139,156.00	0.00	0.00	2,139,156.00
01	Cooperative Promotion & establishment	2,139,156.00	0.00	0.00	2,139,156.00
217	Envioment Protectiona and law enforcement team	523,706.00	0.00	0.00	523,706.00
01	Envioroment forest and animal protection and development team	523,706.00	0.00	0.00	523,706.00
218	Disaster Prevention and Food Security	176,952.00	0.00	0.00	176,952.00
01	Assistance and Rehabilitation	176,952.00	0.00	0.00	176,952.00
219	Enviromental Protection Land Use Management office	3,435,384.00	0.00	0.00	3,435,384.00
01	Land Use Management	3,435,384.00	0.00	0.00	3,435,384.00
220	Water Resource Development	1,590,655.00	0.00	0.00	1,590,655.00
221	Water Resource Development office	1,590,655.00	0.00	0.00	1,590,655.00
01	Rural Pure Water	1,590,655.00	0.00	0.00	1,590,655.00
230	Trade And Transport	3,072,532.00	0.00	0.00	3,072,532.00
231	Trade And Transport office	2,183,144.00	0.00	0.00	2,183,144.00
01	adminstration and general service	2,183,144.00	0.00	0.00	2,183,144.00
242	Culture and Tourism office	889,388.00	0.00	0.00	889,388.00
01	Administration and General Service	889,388.00	0.00	0.00	889,388.00
260	Road and Transport	793,914.00	0.00	0.00	793,914.00
265	Road and Transport office	793,914.00	0.00	0.00	793,914.00
01	Rural road establishiment	793,914.00	0.00	0.00	793,914.00
300	Social Development	172,067,306.00	13,987,369.00	0.00	186,054,675.00
310	Education	147,853,982.00	9,632,570.00	0.00	157,486,552.00
311	Education Office	130,052,639.00	0.00	0.00	130,052,639.00
01	Administration and General Service	4,240,413.00	0.00	0.00	4,240,413.00
01	Primary Schools 1st cycle /From 1-4/	27,081,678.00	0.00	0.00	27,081,678.00
02	Primary Schools 2nd cycle /From 5-8/	65,419,613.00	0.00	0.00	65,419,613.00
01	Secondary Schools 1st cycle/From 9-10/	25,141,926.00	0.00	0.00	25,141,926.00
02	Preparatory Secondary Schools 2nd cycle/from 11-12/	7,311,617.00	0.00	0.00	7,311,617.00
01	Adult Training and special Education	857,392.00	0.00	0.00	857,392.00
313	Technique, vocational & Enterprises Development office	15,466,888.00	9,632,570.00	0.00	25,099,458.00
01	Adminstration & General Service	2,789,960.00	0.00	0.00	2,789,960.00
01	Almaz Bem Techniqueand vacational colledge	12,676,928.00	9,632,570.00	0.00	22,309,498.00
318	Civil Cervice Office	2,334,455.00	0.00	0.00	2,334,455.00
01	Administration and General Service	2,334,455.00	0.00	0.00	2,334,455.00
330	Adolecence and Sport	605,556.00	0.00	0.00	605,556.00
331	Adolecent and Sport Office	605,556.00	0.00	0.00	605,556.00
01	Administation and General Service	605,556.00	0.00	0.00	605,556.00
340	Health	23,607,768.00	4,354,799.00	0.00	27,962,567.00
341	Health Office	23,607,768.00	4,354,799.00	0.00	27,962,567.00
01	Administration and General Service	1,907,863.00	0.00	0.00	1,907,863.00
02	Community based Health Insurance	672,305.00	0.00	0.00	672,305.00
01	Fatera Health Station	3,822,512.00	1,055,709.00	0.00	4,878,221.00
02	Kolash Health Station	2,964,912.00	686,211.00	0.00	3,651,123.00
03	Gabe Health Station.	3,709,130.00	1,029,316.00	0.00	4,738,446.00
04	Zeyeta Health Station	3,275,239.00	593,836.00	0.00	3,869,075.00
05	Alem ketema health station	4,710,499.00	989,727.00	0.00	5,700,226.00
06	Goranda Health Station	989,507.00	0.00	0.00	989,507.00

01	ወባ መከላከል	585,219.00	0.00	0.00	585,219.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	970,582.00	0.00	0.00	970,582.00
013	ቀወት	146,182,490.00	3,505,100.00	0.00	149,687,590.00
100	አስተዳደርና ጠቅላላ አገልግሎት	33,866,526.00	0.00	0.00	33,866,526.00
110	የአስፈፃሚ መንግስት አካል	14,976,871.00	0.00	0.00	14,976,871.00
111	አፈ-ጉባኤ ጽ/ቤት	1,948,735.00	0.00	0.00	1,948,735.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,948,735.00	0.00	0.00	1,948,735.00
112	አስተዳደር ጽ/ቤት	8,739,487.00	0.00	0.00	8,739,487.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,301,351.00	0.00	0.00	8,301,351.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	438,136.00	0.00	0.00	438,136.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,661,083.00	0.00	0.00	1,661,083.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,661,083.00	0.00	0.00	1,661,083.00
119	ሴቶችና ህፃናት ጉዳይ ጽ/ቤት	2,627,566.00	0.00	0.00	2,627,566.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,627,566.00	0.00	0.00	2,627,566.00
120	ፍትህና ደህንነት	8,541,668.00	0.00	0.00	8,541,668.00
121	ፍትህ ጽ/ቤት	1,737,030.00	0.00	0.00	1,737,030.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,737,030.00	0.00	0.00	1,737,030.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	433,612.00	0.00	0.00	433,612.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	433,612.00	0.00	0.00	433,612.00
127	ፖሊስ ጽ/ቤት	4,763,136.00	0.00	0.00	4,763,136.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,763,136.00	0.00	0.00	4,763,136.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,607,890.00	0.00	0.00	1,607,890.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,607,890.00	0.00	0.00	1,607,890.00
150	ጠቅላላ አገልግሎት	10,347,987.00	0.00	0.00	10,347,987.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	471,663.00	0.00	0.00	471,663.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	471,663.00	0.00	0.00	471,663.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	6,525,363.00	0.00	0.00	6,525,363.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,525,363.00	0.00	0.00	6,525,363.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,581,826.00	0.00	0.00	1,581,826.00
01	ፕሬስና ኢንፎርሜሽን	1,581,826.00	0.00	0.00	1,581,826.00
156	የገቢዎች ፅ/ቤት	1,769,135.00	0.00	0.00	1,769,135.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,769,135.00	0.00	0.00	1,769,135.00
200	ኢኮኖሚ ልማት	27,108,016.00	0.00	0.00	27,108,016.00
210	ግብርና እና ገጠር ልማት	21,301,886.00	0.00	0.00	21,301,886.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	9,767,096.00	0.00	0.00	9,767,096.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,539,226.00	0.00	0.00	3,539,226.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,397,455.00	0.00	0.00	3,397,455.00
01	ሰብል ልማት	2,830,415.00	0.00	0.00	2,830,415.00
212	የእንስሳት ሃብት ማስፋፊያ ጽ/ቤት	4,877,300.00	0.00	0.00	4,877,300.00
01	እንሰሳት ሃብት ማስፋፋት	4,877,300.00	0.00	0.00	4,877,300.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,777,374.00	0.00	0.00	2,777,374.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,777,374.00	0.00	0.00	2,777,374.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	398,648.00	0.00	0.00	398,648.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	398,648.00	0.00	0.00	398,648.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	189,350.00	0.00	0.00	189,350.00
01	ዕርዳታና መልሶ ማቋቋም	189,350.00	0.00	0.00	189,350.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,292,118.00	0.00	0.00	3,292,118.00
01	መሬት አጠቃቀምና አስተዳደር	3,292,118.00	0.00	0.00	3,292,118.00
220	ውሃ ሃብት ልማት	1,737,852.00	0.00	0.00	1,737,852.00
221	ውሃ ሃብት ልማት ጽ/ቤት	1,737,852.00	0.00	0.00	1,737,852.00
01	የገጠር መጠጥ ውሃ	1,339,674.00	0.00	0.00	1,339,674.00
02	ኢነርጂ ሀብት ልማት	398,178.00	0.00	0.00	398,178.00
230	ንግድ ትራንስፖርት	2,817,354.00	0.00	0.00	2,817,354.00
231	ንግድና ትራንስፖርት ጽ/ቤት	1,952,958.00	0.00	0.00	1,952,958.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,952,958.00	0.00	0.00	1,952,958.00
242	ባህልና ቱሪዝም ፅ/ቤት	864,396.00	0.00	0.00	864,396.00
01	አስተዳደርና ጠቅላላ አገልግሎት	864,396.00	0.00	0.00	864,396.00
260	መንገድ እና ትራንስፖርት	1,250,924.00	0.00	0.00	1,250,924.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,250,924.00	0.00	0.00	1,250,924.00
01	ገጠረር መነንገደድ ማስፋፊያ	1,250,924.00	0.00	0.00	1,250,924.00
300	ማኅበራዊ ልማት	85,207,948.00	3,505,100.00	0.00	88,713,048.00
310	ትምህርት	69,696,600.00	0.00	0.00	69,696,600.00
311	ትምህርት ጽ/ቤት	64,895,248.00	0.00	0.00	64,895,248.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,211,829.00	0.00	0.00	4,211,829.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ1-4/	9,611,937.00	0.00	0.00	9,611,937.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ?ይክል/ከ5-8/	44,317,615.00	0.00	0.00	44,317,615.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ9-10/	6,131,867.00	0.00	0.00	6,131,867.00
01	ማክስማ፡አማ?ጭና ልዩ ትምህርት	622,000.00	0.00	0.00	622,000.00

01	Malarya Prevention	585,219.00	0.00	0.00	585,219.00
01	Health Control Education and Family Health Protection	970,582.00	0.00	0.00	970,582.00
013	Kewet	146,182,490.00	3,505,100.00	0.00	149,687,590.00
100	Administration and General Service	33,866,526.00	0.00	0.00	33,866,526.00
110	Organ of State	14,976,871.00	0.00	0.00	14,976,871.00
111	House of the Speaker	1,948,735.00	0.00	0.00	1,948,735.00
01	Administration and General Service	1,948,735.00	0.00	0.00	1,948,735.00
112	Woreda adminstration office	8,739,487.00	0.00	0.00	8,739,487.00
01	Administration and General Service	8,301,351.00	0.00	0.00	8,301,351.00
03	Disapointed people entertainment and decision making	438,136.00	0.00	0.00	438,136.00
118	Administration and Security Affaires Office	1,661,083.00	0.00	0.00	1,661,083.00
01	Administration and General Service	1,661,083.00	0.00	0.00	1,661,083.00
119	wome!s and children Affairs office	2,627,566.00	0.00	0.00	2,627,566.00
01	Administration and general service	2,627,566.00	0.00	0.00	2,627,566.00
120	Justice and Security	8,541,668.00	0.00	0.00	8,541,668.00
121	Justice Office	1,737,030.00	0.00	0.00	1,737,030.00
01	Administration and General Service	1,737,030.00	0.00	0.00	1,737,030.00
123	vital events registration team	433,612.00	0.00	0.00	433,612.00
01	vital events registration team	433,612.00	0.00	0.00	433,612.00
127	Police Office	4,763,136.00	0.00	0.00	4,763,136.00
01	Administration and General Service	4,763,136.00	0.00	0.00	4,763,136.00
134	Milytia Affaiers Office	1,607,890.00	0.00	0.00	1,607,890.00
01	Administration & General Service	1,607,890.00	0.00	0.00	1,607,890.00
150	General Service	10,347,987.00	0.00	0.00	10,347,987.00
151	Integrated Planning team	471,663.00	0.00	0.00	471,663.00
01	Integrated planning team	471,663.00	0.00	0.00	471,663.00
152	Fainance and Economic Development Office	6,525,363.00	0.00	0.00	6,525,363.00
01	Administration and General Service	6,525,363.00	0.00	0.00	6,525,363.00
153	Communication Affairs Main Office	1,581,826.00	0.00	0.00	1,581,826.00
01	Pries and Information	1,581,826.00	0.00	0.00	1,581,826.00
156	Revenu Office	1,769,135.00	0.00	0.00	1,769,135.00
01	Administration and general service	1,769,135.00	0.00	0.00	1,769,135.00
200	Economic Development	27,108,016.00	0.00	0.00	27,108,016.00
210	Agricaltural Development office	21,301,886.00	0.00	0.00	21,301,886.00
211	Agriculture and Rural Devlopment Office	9,767,096.00	0.00	0.00	9,767,096.00
01	Administration and General Service	3,539,226.00	0.00	0.00	3,539,226.00
01	Natural Resource Protection and Development	3,397,455.00	0.00	0.00	3,397,455.00
01	Crop Development	2,830,415.00	0.00	0.00	2,830,415.00
212	livestock resorurses development promotion office	4,877,300.00	0.00	0.00	4,877,300.00
01	livestock promotion	4,877,300.00	0.00	0.00	4,877,300.00
216	Cooperatives Promotion Office	2,777,374.00	0.00	0.00	2,777,374.00
01	Cooperative Promotion & establishment	2,777,374.00	0.00	0.00	2,777,374.00
217	Enviroment, forest and animal protection and development team	398,648.00	0.00	0.00	398,648.00
01	Enviroment, Forest and animal protection and development team	398,648.00	0.00	0.00	398,648.00
218	Disaster Prevention and Food Security	189,350.00	0.00	0.00	189,350.00
01	Assistance and Rehabilitation	189,350.00	0.00	0.00	189,350.00
219	Enviromental Protection Land Use Management office	3,292,118.00	0.00	0.00	3,292,118.00
01	Land Use Management	3,292,118.00	0.00	0.00	3,292,118.00
220	Water Resource Development	1,737,852.00	0.00	0.00	1,737,852.00
221	Water Resource Development office	1,737,852.00	0.00	0.00	1,737,852.00
01	Rural Pure Water	1,339,674.00	0.00	0.00	1,339,674.00
02	Energy resource developmenet	398,178.00	0.00	0.00	398,178.00
230	Trade And Transport	2,817,354.00	0.00	0.00	2,817,354.00
231	Trade And Transport office	1,952,958.00	0.00	0.00	1,952,958.00
01	adminstration and general service	1,952,958.00	0.00	0.00	1,952,958.00
242	Culture and Tourism office	864,396.00	0.00	0.00	864,396.00
01	Administration and General Service	864,396.00	0.00	0.00	864,396.00
260	Road and Transport	1,250,924.00	0.00	0.00	1,250,924.00
265	Road and Transport office	1,250,924.00	0.00	0.00	1,250,924.00
01	Rural road Establishment	1,250,924.00	0.00	0.00	1,250,924.00
300	Social Development	85,207,948.00	3,505,100.00	0.00	88,713,048.00
310	Education	69,696,600.00	0.00	0.00	69,696,600.00
311	Education Office	64,895,248.00	0.00	0.00	64,895,248.00
01	Administration and General Service	4,211,829.00	0.00	0.00	4,211,829.00
01	Primary Schools 1st cycle /From 1-4/	9,611,937.00	0.00	0.00	9,611,937.00
02	Primary Schools 2nd cycle /From 5-8/	44,317,615.00	0.00	0.00	44,317,615.00
01	Secondary Schools 1st cycle/From 9-10/	6,131,867.00	0.00	0.00	6,131,867.00
01	Adult Training and Especial Education	622,000.00	0.00	0.00	622,000.00

313	የቴክኒክና ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	2,609,258.00	0.00	0.00	2,609,258.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,609,258.00	0.00	0.00	2,609,258.00
318	ሲቪል ሰርቪስ ዋና ጽ/ቤት	2,192,094.00	0.00	0.00	2,192,094.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,192,094.00	0.00	0.00	2,192,094.00
330	ስፖርት	1,162,146.00	0.00	0.00	1,162,146.00
331	ስፖርት ጽ/ቤት	1,162,146.00	0.00	0.00	1,162,146.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,162,146.00	0.00	0.00	1,162,146.00
340	ጤና	14,349,202.00	3,505,100.00	0.00	17,854,302.00
341	ጤና ጥበቃ ጽ/ቤት	14,349,202.00	3,505,100.00	0.00	17,854,302.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,737,623.00	0.00	0.00	4,737,623.00
02	ማህበረሰብ አቀፍ ጤና መድን	503,576.00	0.00	0.00	503,576.00
01	አባያጥር ጤና ጣቢያ	2,906,680.00	1,451,600.00	0.00	4,358,280.00
02	ተሬ ጤና ጤና ጣቢያ	2,869,620.00	1,121,691.00	0.00	3,991,311.00
03	አያበር ጤና ጣቢያ	1,530,905.00	931,809.00	0.00	2,462,714.00
11	ጤና ክሊኒክ	1,800,798.00	0.00	0.00	1,800,798.00
014	መንገዝ ማማ ምድር	194,529,645.00	5,808,347.00	0.00	200,337,992.00
100	አስተዳደርና ጠቅላላ አገልግሎት	31,646,449.00	0.00	0.00	31,646,449.00
110	የአስፈፃሚ መንግስት አካል	14,189,496.00	0.00	0.00	14,189,496.00
111	የአፈ-ጉባኤ ጽ/ቤት	1,437,924.00	0.00	0.00	1,437,924.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,437,924.00	0.00	0.00	1,437,924.00
112	አስተዳደር ጽ/ቤት	8,608,922.00	0.00	0.00	8,608,922.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,151,712.00	0.00	0.00	8,151,712.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	457,210.00	0.00	0.00	457,210.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,733,752.00	0.00	0.00	1,733,752.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,733,752.00	0.00	0.00	1,733,752.00
119	ሴቶችና ህጻናት ጽ/ቤት	2,408,898.00	0.00	0.00	2,408,898.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,408,898.00	0.00	0.00	2,408,898.00
120	ፍትህና ደህንነት	8,826,275.00	0.00	0.00	8,826,275.00
121	ፍትህ ጽ/ቤት	1,802,246.00	0.00	0.00	1,802,246.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,802,246.00	0.00	0.00	1,802,246.00
123	ወሳኝ ኩነቶች ምዝገባ በቡድን	393,630.00	0.00	0.00	393,630.00
01	ወሳኝ ኩነቶች ምዝገባና ማረጋጋጫ ቡድን	393,630.00	0.00	0.00	393,630.00
127	ፖሊስ ጽ/ቤት	5,137,431.00	0.00	0.00	5,137,431.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,137,431.00	0.00	0.00	5,137,431.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,492,968.00	0.00	0.00	1,492,968.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,492,968.00	0.00	0.00	1,492,968.00
150	ጠቅላላ አገልግሎት	8,630,678.00	0.00	0.00	8,630,678.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	506,631.00	0.00	0.00	506,631.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	506,631.00	0.00	0.00	506,631.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,722,188.00	0.00	0.00	4,722,188.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,722,188.00	0.00	0.00	4,722,188.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,390,024.00	0.00	0.00	1,390,024.00
01	ፕሬስና ኢንፎርሚሽን	1,390,024.00	0.00	0.00	1,390,024.00
156	ገቢዎች ጽ/ቤት	2,011,835.00	0.00	0.00	2,011,835.00
01	አስደዳደርና ጠቅላላ አገልገግሎት	2,011,835.00	0.00	0.00	2,011,835.00
200	ኢኮኖሚ ልማት	31,873,748.00	0.00	0.00	31,873,748.00
210	ግብርና እና ገጠር ልማት	24,248,660.00	0.00	0.00	24,248,660.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,553,159.00	0.00	0.00	12,553,159.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,585,903.00	0.00	0.00	3,585,903.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,667,440.00	0.00	0.00	3,667,440.00
01	ሰብል ልማት	5,299,816.00	0.00	0.00	5,299,816.00
212	እንስሳት ሀብት ማስፋፊያ ዓጀንሲ	4,815,329.00	0.00	0.00	4,815,329.00
01	እንስሳት ሀብት ማስፋፋት	4,815,329.00	0.00	0.00	4,815,329.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,403,588.00	0.00	0.00	2,403,588.00
01	ማኅበራማት ማደራጃና ማስፋፊያ	2,403,588.00	0.00	0.00	2,403,588.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	286,780.00	0.00	0.00	286,780.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት	286,780.00	0.00	0.00	286,780.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	599,915.00	0.00	0.00	599,915.00
01	ዕርዳታና መልሶ ማቋቋም	599,915.00	0.00	0.00	599,915.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,589,889.00	0.00	0.00	3,589,889.00
01	መሬት አጠቃቀምና አስተዳደር	3,589,889.00	0.00	0.00	3,589,889.00
220	ውሃ ሃብት ልማት	2,589,677.00	0.00	0.00	2,589,677.00
221	ውሃ ሃብት ልማት ጽ/ቤት	2,589,677.00	0.00	0.00	2,589,677.00
01	የገጠር መጠጥ ውሃ	2,589,677.00	0.00	0.00	2,589,677.00
230	ንግድ ትራንስፖርት	2,999,605.00	0.00	0.00	2,999,605.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,205,240.00	0.00	0.00	2,205,240.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,205,240.00	0.00	0.00	2,205,240.00
242	ባህልና ቱሪዝም ጽ/ቤት	794,365.00	0.00	0.00	794,365.00

313	Technique, vocational & Enterprises Development office	2,609,258.00	0.00	0.00	2,609,258.00
01	Adminstration & General Service	2,609,258.00	0.00	0.00	2,609,258.00
318	Civil Cervice Office	2,192,094.00	0.00	0.00	2,192,094.00
01	Administration and General Service	2,192,094.00	0.00	0.00	2,192,094.00
330	Sport	1,162,146.00	0.00	0.00	1,162,146.00
331	Sport Office	1,162,146.00	0.00	0.00	1,162,146.00
01	Administation and General Service	1,162,146.00	0.00	0.00	1,162,146.00
340	Health	14,349,202.00	3,505,100.00	0.00	17,854,302.00
341	Health Office	14,349,202.00	3,505,100.00	0.00	17,854,302.00
01	Administration and General Service	4,737,623.00	0.00	0.00	4,737,623.00
02	Community based Health Insurance	503,576.00	0.00	0.00	503,576.00
01	Abayatere tena tabiya	2,906,680.00	1,451,600.00	0.00	4,358,280.00
02	.Tere tena tabiya	2,869,620.00	1,121,691.00	0.00	3,991,311.00
03	Ayabre tena tabiya	1,530,905.00	931,809.00	0.00	2,462,714.00
11	Health Center and Clinic	1,800,798.00	0.00	0.00	1,800,798.00
014	Menz Mama Mider	194,529,645.00	5,808,347.00	0.00	200,337,992.00
100	Administration and General Service	31,646,449.00	0.00	0.00	31,646,449.00
110	Organ of State	14,189,496.00	0.00	0.00	14,189,496.00
111	House of the Speaker	1,437,924.00	0.00	0.00	1,437,924.00
01	Administration and General Service	1,437,924.00	0.00	0.00	1,437,924.00
112	Woreda administration office	8,608,922.00	0.00	0.00	8,608,922.00
01	Administration and General Service	8,151,712.00	0.00	0.00	8,151,712.00
03	Disapointed people entertainment and decision making	457,210.00	0.00	0.00	457,210.00
118	Administration and Security Affaires Office	1,733,752.00	0.00	0.00	1,733,752.00
01	Administration and General Service	1,733,752.00	0.00	0.00	1,733,752.00
119	Women's and children Affairs Office	2,408,898.00	0.00	0.00	2,408,898.00
01	adminstration and gereral service	2,408,898.00	0.00	0.00	2,408,898.00
120	Justice and Security	8,826,275.00	0.00	0.00	8,826,275.00
121	Justice Office	1,802,246.00	0.00	0.00	1,802,246.00
01	Administration and General Service	1,802,246.00	0.00	0.00	1,802,246.00
123	vital events registration team	393,630.00	0.00	0.00	393,630.00
01	vital events registrations team	393,630.00	0.00	0.00	393,630.00
127	Police Office	5,137,431.00	0.00	0.00	5,137,431.00
01	Administration and General Service	5,137,431.00	0.00	0.00	5,137,431.00
134	Milytia Affaiers Office	1,492,968.00	0.00	0.00	1,492,968.00
01	Administration & General Service	1,492,968.00	0.00	0.00	1,492,968.00
150	General Service	8,630,678.00	0.00	0.00	8,630,678.00
151	integrated planning team	506,631.00	0.00	0.00	506,631.00
01	integrated planning team	506,631.00	0.00	0.00	506,631.00
152	Fainance and Economic Development Office	4,722,188.00	0.00	0.00	4,722,188.00
01	Administration and General Service	4,722,188.00	0.00	0.00	4,722,188.00
153	Communication Affairs Main Office	1,390,024.00	0.00	0.00	1,390,024.00
01	Pries and Information	1,390,024.00	0.00	0.00	1,390,024.00
156	Revenu Office	2,011,835.00	0.00	0.00	2,011,835.00
01	admnistration and general srevice	2,011,835.00	0.00	0.00	2,011,835.00
200	Economic Development	31,873,748.00	0.00	0.00	31,873,748.00
210	Agricultural and Natural Resources	24,248,660.00	0.00	0.00	24,248,660.00
211	Agriculture and Rural Devlopment Office	12,553,159.00	0.00	0.00	12,553,159.00
01	Administration and General Service	3,585,903.00	0.00	0.00	3,585,903.00
01	Natural Resource Protection and Development	3,667,440.00	0.00	0.00	3,667,440.00
01	Crop Protection	5,299,816.00	0.00	0.00	5,299,816.00
212	Livestock resources development promotion office	4,815,329.00	0.00	0.00	4,815,329.00
01	livestock promotion	4,815,329.00	0.00	0.00	4,815,329.00
216	Cooperatives Promotion Office	2,403,588.00	0.00	0.00	2,403,588.00
01	Cooperative Promotion & establishment	2,403,588.00	0.00	0.00	2,403,588.00
217	Envioroment,forest&animal protectional& developmente team	286,780.00	0.00	0.00	286,780.00
01	Envioroment,forest&animal protectional& developmente team	286,780.00	0.00	0.00	286,780.00
218	Disaster Prevention and Food Security	599,915.00	0.00	0.00	599,915.00
01	Assistance and Rehabilitation	599,915.00	0.00	0.00	599,915.00
219	Enviromental Protection Land Use Management Office	3,589,889.00	0.00	0.00	3,589,889.00
01	Land Use Management	3,589,889.00	0.00	0.00	3,589,889.00
220	Water Resource Development	2,589,677.00	0.00	0.00	2,589,677.00
221	Water Resource Development office	2,589,677.00	0.00	0.00	2,589,677.00
01	Rural Pure Water	2,589,677.00	0.00	0.00	2,589,677.00
230	Trade And Transport	2,999,605.00	0.00	0.00	2,999,605.00
231	Trade and transport Office	2,205,240.00	0.00	0.00	2,205,240.00
01	Administration and General service	2,205,240.00	0.00	0.00	2,205,240.00
242	Culture and Tourism office	794,365.00	0.00	0.00	794,365.00

01	አስተዳደር ጠቅላላ አገልግሎት	794,365.00	0.00	0.00	794,365.00
260	መንገድ እና ትራንስፖርት	1,553,030.00	0.00	0.00	1,553,030.00
265	መንገድና ትራስፖርት ጽ/ቤት	1,553,030.00	0.00	0.00	1,553,030.00
01	ገጠር መንገድ ማስፋፊያ	1,553,030.00	0.00	0.00	1,553,030.00
270	ኮንስት?ክሽን	482,776.00	0.00	0.00	482,776.00
277	ከተማ ልማትና ቤቶች ኮንስተራክሽ ጽ/ቤት	482,776.00	0.00	0.00	482,776.00
01	አስተዳደርና ጠቅላላ አገልግሎት	482,776.00	0.00	0.00	482,776.00
300	ማኅበራዊ ልማት	131,009,448.00	5,808,347.00	0.00	136,817,795.00
310	ትምህርት	108,046,410.00	2,612,448.00	0.00	110,658,858.00
311	ትምህርት ጽ/ቤት	96,233,179.00	0.00	0.00	96,233,179.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,496,274.00	0.00	0.00	4,496,274.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል /ክ1-4/	17,047,081.00	0.00	0.00	17,047,081.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል /ክ5-8/	48,890,609.00	0.00	0.00	48,890,609.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል /ክ9-10/	18,668,336.00	0.00	0.00	18,668,336.00
02	መሰናዶ ክፍ/ ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	6,482,879.00	0.00	0.00	6,482,879.00
01	አማራጭ እና ልዩ ትምህርት	648,000.00	0.00	0.00	648,000.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	9,651,832.00	2,612,448.00	0.00	12,264,280.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,324,249.00	0.00	0.00	3,324,249.00
01	ሞላሌ ቴክኒክና ሙያ ኮልጅ	6,327,583.00	2,612,448.00	0.00	8,940,031.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,161,399.00	0.00	0.00	2,161,399.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,161,399.00	0.00	0.00	2,161,399.00
330	ወጣትና ስፖርት	1,472,495.00	0.00	0.00	1,472,495.00
331	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	1,472,495.00	0.00	0.00	1,472,495.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,472,495.00	0.00	0.00	1,472,495.00
340	ጤና	21,490,543.00	3,195,899.00	0.00	24,686,442.00
341	ጤና ጥበቃ ጽ/ቤት	21,490,543.00	3,195,899.00	0.00	24,686,442.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,356,725.00	0.00	0.00	2,356,725.00
02	ማህበረሰብ አቀፍ ጤና መድህን	615,457.00	0.00	0.00	615,457.00
01	ሞላሌ ጤና አጠባበቅ ጣቢያ	7,732,199.00	1,147,276.00	0.00	8,879,475.00
02	ይገም ጤና አጠባበቅ ጣቢያ	3,778,014.00	524,555.00	0.00	4,302,569.00
03	ቆሎ ማርገፊያ ጤና አጠባበቅ ጣቢያ	3,635,211.00	741,636.00	0.00	4,376,847.00
04	ባሽ ጤና አጠባበቅ ጣቢያ	3,372,937.00	782,432.00	0.00	4,155,369.00
015	ሞረትና ጅ?	185,457,320.00	9,204,517.00	0.00	194,661,837.00
100	አስተዳደርና ጠቅላላ አገልግሎት	34,893,213.00	0.00	0.00	34,893,213.00
110	የአስፈፃሚ መንግስት አካል	15,074,538.00	0.00	0.00	15,074,538.00
111	አፈ-ጉባኤ ጽ/ቤት	1,359,077.00	0.00	0.00	1,359,077.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,359,077.00	0.00	0.00	1,359,077.00
112	አስተዳደር ጽ/ቤት	9,542,741.00	0.00	0.00	9,542,741.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,103,652.00	0.00	0.00	9,103,652.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠትየስራ ሂደት	439,089.00	0.00	0.00	439,089.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,578,257.00	0.00	0.00	1,578,257.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,578,257.00	0.00	0.00	1,578,257.00
119	ሴቶች ህፃናት ጉዳይ ጽ/ቤት	2,594,463.00	0.00	0.00	2,594,463.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,594,463.00	0.00	0.00	2,594,463.00
120	ፍትህና ደህንነት	8,860,959.00	0.00	0.00	8,860,959.00
121	ፍትህ ጽ/ቤት	2,469,379.00	0.00	0.00	2,469,379.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,469,379.00	0.00	0.00	2,469,379.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	429,629.00	0.00	0.00	429,629.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	429,629.00	0.00	0.00	429,629.00
127	ፖሊስ ጽ/ቤት	4,965,217.00	0.00	0.00	4,965,217.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,965,217.00	0.00	0.00	4,965,217.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	996,734.00	0.00	0.00	996,734.00
01	አስተዳደርና ጠቅላላ አገልግሎት	996,734.00	0.00	0.00	996,734.00
150	ጠቅላላ አገልግሎት	10,957,716.00	0.00	0.00	10,957,716.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	673,238.00	0.00	0.00	673,238.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	673,238.00	0.00	0.00	673,238.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	6,934,048.00	0.00	0.00	6,934,048.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,934,048.00	0.00	0.00	6,934,048.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,623,534.00	0.00	0.00	1,623,534.00
01	ፕሬስና ኢንፎርሚሽን	1,623,534.00	0.00	0.00	1,623,534.00
156	ገቢዎች ጽ/ቤት	1,726,896.00	0.00	0.00	1,726,896.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,726,896.00	0.00	0.00	1,726,896.00
200	ኢኮኖሚ ልማት	26,429,529.00	0.00	0.00	26,429,529.00
210	ግብርና እና ገጠር ልማት	18,973,971.00	0.00	0.00	18,973,971.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	8,098,859.00	0.00	0.00	8,098,859.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,098,859.00	0.00	0.00	8,098,859.00
212	የእንስሳት ሃብት ማስፋፊያ ጽ/ቤት	5,010,520.00	0.00	0.00	5,010,520.00
01	እንሰሳት ሀብት ማስፋፋት	5,010,520.00	0.00	0.00	5,010,520.00

01	Administration &general service	794,365.00	0.00	0.00	794,365.00
260	Road and Transport	1,553,030.00	0.00	0.00	1,553,030.00
265	Road and transport office	1,553,030.00	0.00	0.00	1,553,030.00
01	Rual road establishment	1,553,030.00	0.00	0.00	1,553,030.00
270	Construction	482,776.00	0.00	0.00	482,776.00
277	urban development and house constraction office	482,776.00	0.00	0.00	482,776.00
01	Administration and general service	482,776.00	0.00	0.00	482,776.00
300	Social Development	131,009,448.00	5,808,347.00	0.00	136,817,795.00
310	Education	108,046,410.00	2,612,448.00	0.00	110,658,858.00
311	Education Office	96,233,179.00	0.00	0.00	96,233,179.00
01	Administration and General Service	4,496,274.00	0.00	0.00	4,496,274.00
01	Primary Schools 1st cycle /From 1-4/	17,047,081.00	0.00	0.00	17,047,081.00
02	Primary Schools 2nd cycle /From 5-8/	48,890,609.00	0.00	0.00	48,890,609.00
01	Secondary Schools 1st cycle /From 9-10/	18,668,336.00	0.00	0.00	18,668,336.00
02	Secondary schools 2nd cycle /from 11-12/	6,482,879.00	0.00	0.00	6,482,879.00
01	Adult Training and special Education	648,000.00	0.00	0.00	648,000.00
313	Technique,vocational and enterprise development office	9,651,832.00	2,612,448.00	0.00	12,264,280.00
01	Administration and General service	3,324,249.00	0.00	0.00	3,324,249.00
01	Molale Technique and Vocational College	6,327,583.00	2,612,448.00	0.00	8,940,031.00
318	Civil service office	2,161,399.00	0.00	0.00	2,161,399.00
01	Administration and General Service	2,161,399.00	0.00	0.00	2,161,399.00
330	Adolecence and Sport	1,472,495.00	0.00	0.00	1,472,495.00
331	Adolecent and Sport Office	1,472,495.00	0.00	0.00	1,472,495.00
01	Administation and General Service	1,472,495.00	0.00	0.00	1,472,495.00
340	Health	21,490,543.00	3,195,899.00	0.00	24,686,442.00
341	Health Office	21,490,543.00	3,195,899.00	0.00	24,686,442.00
01	Administration and General Service	2,356,725.00	0.00	0.00	2,356,725.00
02	community based health insurance	615,457.00	0.00	0.00	615,457.00
01	molale health center	7,732,199.00	1,147,276.00	0.00	8,879,475.00
02	Yigem health center	3,778,014.00	524,555.00	0.00	4,302,569.00
03	kolo margefiya health center	3,635,211.00	741,636.00	0.00	4,376,847.00
04	Bash Health Center	3,372,937.00	782,432.00	0.00	4,155,369.00
015	Moretna Jiru	185,457,320.00	9,204,517.00	0.00	194,661,837.00
100	Administration and General Service	34,893,213.00	0.00	0.00	34,893,213.00
110	Organ of State	15,074,538.00	0.00	0.00	15,074,538.00
111	House of the Speaker office	1,359,077.00	0.00	0.00	1,359,077.00
01	Administration and General Service	1,359,077.00	0.00	0.00	1,359,077.00
112	Woreda Administration Office	9,542,741.00	0.00	0.00	9,542,741.00
01	Administration and General Service	9,103,652.00	0.00	0.00	9,103,652.00
03	Disapointed people entertainment and decision making	439,089.00	0.00	0.00	439,089.00
118	Administration and Security Affaires Office	1,578,257.00	0.00	0.00	1,578,257.00
01	Administration and General Service	1,578,257.00	0.00	0.00	1,578,257.00
119	Women And Children Affires Office	2,594,463.00	0.00	0.00	2,594,463.00
01	administration and general service	2,594,463.00	0.00	0.00	2,594,463.00
120	Justice and Security	8,860,959.00	0.00	0.00	8,860,959.00
121	Justice Office	2,469,379.00	0.00	0.00	2,469,379.00
01	Administration and General Service	2,469,379.00	0.00	0.00	2,469,379.00
123	Vital events registration team	429,629.00	0.00	0.00	429,629.00
01	Vital events registration team	429,629.00	0.00	0.00	429,629.00
127	Police Office	4,965,217.00	0.00	0.00	4,965,217.00
01	Administration and General Service	4,965,217.00	0.00	0.00	4,965,217.00
134	Milytia Office	996,734.00	0.00	0.00	996,734.00
01	Administration & General Service	996,734.00	0.00	0.00	996,734.00
150	General Service	10,957,716.00	0.00	0.00	10,957,716.00
151	Integrated Planning Team	673,238.00	0.00	0.00	673,238.00
01	Integrated Planning Team	673,238.00	0.00	0.00	673,238.00
152	Finance and economic development office	6,934,048.00	0.00	0.00	6,934,048.00
01	Administration and General Service	6,934,048.00	0.00	0.00	6,934,048.00
153	Communication Affairs Main Office	1,623,534.00	0.00	0.00	1,623,534.00
01	Pries and Information	1,623,534.00	0.00	0.00	1,623,534.00
156	Office of Revenue	1,726,896.00	0.00	0.00	1,726,896.00
01	administration and general service	1,726,896.00	0.00	0.00	1,726,896.00
200	Economic Development	26,429,529.00	0.00	0.00	26,429,529.00
210	Agricultural and Natural Resources	18,973,971.00	0.00	0.00	18,973,971.00
211	Agriculture and Rural Devlopment Office	8,098,859.00	0.00	0.00	8,098,859.00
01	Administration and General Service	8,098,859.00	0.00	0.00	8,098,859.00
212	Livestock resource development promotion office	5,010,520.00	0.00	0.00	5,010,520.00
01	livestock promotion	5,010,520.00	0.00	0.00	5,010,520.00

216	የህብረት ሥራ ማኅበራት ማደራጃ እና ማስፋፊያ ጽ/ቤት	1,930,618.00	0.00	0.00	1,930,618.00
01	ማኅበራተት ማደራጃ እና ማስፋፊያ	1,930,618.00	0.00	0.00	1,930,618.00
217	የአካባቢ ደንና ዱር እስሳት ጥበቃና ልማት ቡድን	578,839.00	0.00	0.00	578,839.00
01	የአካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	578,839.00	0.00	0.00	578,839.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,355,135.00	0.00	0.00	3,355,135.00
01	መሬት አጠቃቀምና አስተዳደር	3,355,135.00	0.00	0.00	3,355,135.00
220	ውሃ ሃብት ልማት	1,652,870.00	0.00	0.00	1,652,870.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,652,870.00	0.00	0.00	1,652,870.00
01	የገጠር መጠጥ ውሃ	1,416,490.00	0.00	0.00	1,416,490.00
02	ኢነርጅ ሓብት ልማት	236,380.00	0.00	0.00	236,380.00
230	ንግድ ትራንስፖርት	3,820,483.00	0.00	0.00	3,820,483.00
231	ንግድ እና ትራንስፖረት ጽ/ቤት	2,297,843.00	0.00	0.00	2,297,843.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,297,843.00	0.00	0.00	2,297,843.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	799,010.00	0.00	0.00	799,010.00
01	አስተዳደርና ጠቅላላ አገልግሎት	799,010.00	0.00	0.00	799,010.00
242	ባህል ቱሪዝም ጽ/ቤት	723,630.00	0.00	0.00	723,630.00
01	አስተዳደርና ጠቅላላ አገልግሎት	723,630.00	0.00	0.00	723,630.00
260	መንገድ እና ትራንስፖርት	1,378,803.00	0.00	0.00	1,378,803.00
265	መንገድ እና ትራንስፖርት ጽ/ቤት	1,378,803.00	0.00	0.00	1,378,803.00
01	ገጠር መንገድ ማስፋፊያ	1,378,803.00	0.00	0.00	1,378,803.00
270	ኮንስት?ክሽን	603,402.00	0.00	0.00	603,402.00
277	የቤቶች ልማት እና ኮንስ ትራክሽን	603,402.00	0.00	0.00	603,402.00
01	አስተዳደር እና ጠቅላላ አገልግሎት	603,402.00	0.00	0.00	603,402.00
300	ማኅበራዊ ልማት	124,134,578.00	9,204,517.00	0.00	133,339,095.00
310	ትምህርት	102,396,854.00	1,636,797.00	0.00	104,033,651.00
311	ትምህርት ጽ/ቤት	94,504,366.00	0.00	0.00	94,504,366.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,687,050.00	0.00	0.00	2,687,050.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	2,964,477.00	0.00	0.00	2,964,477.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	68,334,417.00	0.00	0.00	68,334,417.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	17,793,192.00	0.00	0.00	17,793,192.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	2,225,230.00	0.00	0.00	2,225,230.00
01	አማራጭና ልዩ ትምህርት	500,000.00	0.00	0.00	500,000.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	6,101,791.00	1,636,797.00	0.00	7,738,588.00
01	አስተደዳርና ጠቅላላ አገልግሎት	3,312,926.00	0.00	0.00	3,312,926.00
01	እነዋሪ ቴክኒክና ሙያ ኮሌጅ	2,788,865.00	1,636,797.00	0.00	4,425,662.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,790,697.00	0.00	0.00	1,790,697.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,790,697.00	0.00	0.00	1,790,697.00
330	ወጣት እና ስፖርት	1,197,872.00	0.00	0.00	1,197,872.00
331	ወጣትና ስፖርት ጽ/ ቤት	1,197,872.00	0.00	0.00	1,197,872.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,197,872.00	0.00	0.00	1,197,872.00
340	ጤና	20,539,852.00	7,567,720.00	0.00	28,107,572.00
341	ጤና ጥበቃ ጽ/ቤት	20,539,852.00	7,567,720.00	0.00	28,107,572.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,942,957.00	0.00	0.00	1,942,957.00
02	የማህበረሰብ አቀፍ ጤና መድን	449,457.00	0.00	0.00	449,457.00
01	እነዋሪ ጠና ጣቢያ	6,951,405.00	3,821,335.00	0.00	10,772,740.00
02	ጂሁር ጠና ጣቢያ	4,568,205.00	2,111,418.00	0.00	6,679,623.00
03	እንጠራ ጠና ጣቢያ	3,843,881.00	762,090.00	0.00	4,605,971.00
04	ቀጠብ ጠና ጣቢያ	2,783,947.00	872,877.00	0.00	3,656,824.00
016	ምንጃርና ሸንኮ?	234,754,149.00	7,422,119.00	0.00	242,176,268.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,746,010.00	0.00	0.00	32,746,010.00
110	የአስፈፃሚ መንግስት አካል	12,905,905.00	0.00	0.00	12,905,905.00
111	አፈ-ጉባኤ ጽ/ቤት	1,226,408.00	0.00	0.00	1,226,408.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,226,408.00	0.00	0.00	1,226,408.00
112	ወረዳ አስተዳደር ምክር ቤት	8,183,492.00	0.00	0.00	8,183,492.00
01	አስተዳደር ጽ/ቤት	7,823,198.00	0.00	0.00	7,823,198.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠትየስራ ሂደት	360,294.00	0.00	0.00	360,294.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,081,724.00	0.00	0.00	1,081,724.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,081,724.00	0.00	0.00	1,081,724.00
119	ሴቶች ህፃናት ጉዳይ ጽ/ቤት	2,414,281.00	0.00	0.00	2,414,281.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,414,281.00	0.00	0.00	2,414,281.00
120	ፍትህና ደህንነት	9,892,632.00	0.00	0.00	9,892,632.00
121	ፍትህ ጽ/ቤት	2,313,761.00	0.00	0.00	2,313,761.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,313,761.00	0.00	0.00	2,313,761.00
123	ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	254,862.00	0.00	0.00	254,862.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	254,862.00	0.00	0.00	254,862.00
127	ፖሊስ ጽ/ቤት	6,139,951.00	0.00	0.00	6,139,951.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,139,951.00	0.00	0.00	6,139,951.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,184,058.00	0.00	0.00	1,184,058.00

216	Cooperatives Promotion office	1,930,618.00	0.00	0.00	1,930,618.00
01	Cooperation Promotion and Establishment	1,930,618.00	0.00	0.00	1,930,618.00
217	Environment Forest and Animal Protection and Development Team	578,839.00	0.00	0.00	578,839.00
01	Environment Forest and Animal Protection and Development Team	578,839.00	0.00	0.00	578,839.00
219	Enviromental Protection Land Use Management Office	3,355,135.00	0.00	0.00	3,355,135.00
01	Land Use Management	3,355,135.00	0.00	0.00	3,355,135.00
220	Water Resource Development	1,652,870.00	0.00	0.00	1,652,870.00
221	Water Resource Development office	1,652,870.00	0.00	0.00	1,652,870.00
01	Rural Pure Water	1,416,490.00	0.00	0.00	1,416,490.00
02	Energy Resource Development	236,380.00	0.00	0.00	236,380.00
230	Trade and transport	3,820,483.00	0.00	0.00	3,820,483.00
231	Trade And Transport Office	2,297,843.00	0.00	0.00	2,297,843.00
01	Administration and general service	2,297,843.00	0.00	0.00	2,297,843.00
235	Industry and investement office	799,010.00	0.00	0.00	799,010.00
01	Administration and General service	799,010.00	0.00	0.00	799,010.00
242	Cultur & Turism Office	723,630.00	0.00	0.00	723,630.00
01	Administration & General Service	723,630.00	0.00	0.00	723,630.00
260	Road and transport	1,378,803.00	0.00	0.00	1,378,803.00
265	Road and transport Office	1,378,803.00	0.00	0.00	1,378,803.00
01	Rural road establishment	1,378,803.00	0.00	0.00	1,378,803.00
270	Construction	603,402.00	0.00	0.00	603,402.00
277	House development And Construction	603,402.00	0.00	0.00	603,402.00
01	Adiminstration and general service	603,402.00	0.00	0.00	603,402.00
300	Social Development	124,134,578.00	9,204,517.00	0.00	133,339,095.00
310	Education	102,396,854.00	1,636,797.00	0.00	104,033,651.00
311	Education Office	94,504,366.00	0.00	0.00	94,504,366.00
01	Administration and General Service	2,687,050.00	0.00	0.00	2,687,050.00
01	Primary Schools 1st cycle /From 1-4/	2,964,477.00	0.00	0.00	2,964,477.00
02	Primary Schools 2nd cycle /From 5-8/	68,334,417.00	0.00	0.00	68,334,417.00
01	Secondary Schools 1st cycle/From 9-10/	17,793,192.00	0.00	0.00	17,793,192.00
02	secondary schools 2nd cylcle/ from 11-12/	2,225,230.00	0.00	0.00	2,225,230.00
01	Adult Training and Especial Education	500,000.00	0.00	0.00	500,000.00
313	technical vocational and enterprises development office	6,101,791.00	1,636,797.00	0.00	7,738,588.00
01	administration and general service	3,312,926.00	0.00	0.00	3,312,926.00
01	Enewarie Technical and vocational College	2,788,865.00	1,636,797.00	0.00	4,425,662.00
318	Civil Service Office	1,790,697.00	0.00	0.00	1,790,697.00
01	Administration and General Service	1,790,697.00	0.00	0.00	1,790,697.00
330	Adolecent and Sport	1,197,872.00	0.00	0.00	1,197,872.00
331	Adolecent and sport office	1,197,872.00	0.00	0.00	1,197,872.00
01	Administation and General Service	1,197,872.00	0.00	0.00	1,197,872.00
340	Health	20,539,852.00	7,567,720.00	0.00	28,107,572.00
341	Health Office	20,539,852.00	7,567,720.00	0.00	28,107,572.00
01	Administration and General Service	1,942,957.00	0.00	0.00	1,942,957.00
02	Community based Health Insurance	449,457.00	0.00	0.00	449,457.00
01	Enewari Health station	6,951,405.00	3,821,335.00	0.00	10,772,740.00
02	Jihur Health Station	4,568,205.00	2,111,418.00	0.00	6,679,623.00
03	Entera Health Station	3,843,881.00	762,090.00	0.00	4,605,971.00
04	keteb Health Station	2,783,947.00	872,877.00	0.00	3,656,824.00
016	Minjarna Shenkora	234,754,149.00	7,422,119.00	0.00	242,176,268.00
100	Administration and General Service	32,746,010.00	0.00	0.00	32,746,010.00
110	Organ of State	12,905,905.00	0.00	0.00	12,905,905.00
111	House of the Speaker office	1,226,408.00	0.00	0.00	1,226,408.00
01	Administration and General Service	1,226,408.00	0.00	0.00	1,226,408.00
112	Woreda Administration Office	8,183,492.00	0.00	0.00	8,183,492.00
01	Administration and General Service	7,823,198.00	0.00	0.00	7,823,198.00
03	Disapointed people entertainment and decision making	360,294.00	0.00	0.00	360,294.00
118	Administration and Security Affaires Office	1,081,724.00	0.00	0.00	1,081,724.00
01	Administration and General Service	1,081,724.00	0.00	0.00	1,081,724.00
119	Women And Children Affires Office	2,414,281.00	0.00	0.00	2,414,281.00
01	administration and general service	2,414,281.00	0.00	0.00	2,414,281.00
120	Justice and Security	9,892,632.00	0.00	0.00	9,892,632.00
121	Justice Office	2,313,761.00	0.00	0.00	2,313,761.00
01	Administration and General Service	2,313,761.00	0.00	0.00	2,313,761.00
123	vital evintes registration team	254,862.00	0.00	0.00	254,862.00
01	vital events registration team	254,862.00	0.00	0.00	254,862.00
127	Police Office	6,139,951.00	0.00	0.00	6,139,951.00
01	Administration and General Service	6,139,951.00	0.00	0.00	6,139,951.00
134	Milytia Office	1,184,058.00	0.00	0.00	1,184,058.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,184,058.00	0.00	0.00	1,184,058.00
150	ጠቅላላ አገልግሎት	9,947,473.00	0.00	0.00	9,947,473.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	513,693.00	0.00	0.00	513,693.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	513,693.00	0.00	0.00	513,693.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	6,148,382.00	0.00	0.00	6,148,382.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,148,382.00	0.00	0.00	6,148,382.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,389,922.00	0.00	0.00	1,389,922.00
01	ፕሬስና ኢንፎርሚሽን	1,389,922.00	0.00	0.00	1,389,922.00
156	ገቢዎች ጽ/ቤት	1,895,476.00	0.00	0.00	1,895,476.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,895,476.00	0.00	0.00	1,895,476.00
200	ኢኮኖሚ ልማት	30,699,224.00	0.00	0.00	30,699,224.00
210	ግብርና እና ገጠር ልማት	22,450,057.00	0.00	0.00	22,450,057.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,467,966.00	0.00	0.00	10,467,966.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,588,770.00	0.00	0.00	6,588,770.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	1,803,196.00	0.00	0.00	1,803,196.00
01	ሰብል ልማት	2,076,000.00	0.00	0.00	2,076,000.00
212	የእንስሳት ሃብት ማስፋፊያ ጽ/ቤት	5,397,563.00	0.00	0.00	5,397,563.00
01	እንሰሳት ሀብት ማስፋፋት	5,397,563.00	0.00	0.00	5,397,563.00
216	የህብረት ሥራ ማኅበራት ማደራጃ እና ማስፋፊያ ጽ/ቤት	2,390,284.00	0.00	0.00	2,390,284.00
01	ማኅበ?ት ማደ?ጃና ማስፋፊያ	2,390,284.00	0.00	0.00	2,390,284.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	612,731.00	0.00	0.00	612,731.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት	612,731.00	0.00	0.00	612,731.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,581,513.00	0.00	0.00	3,581,513.00
01	መሬት አጠቃቀምና አስተዳደር	3,581,513.00	0.00	0.00	3,581,513.00
220	ውሃ ሃብት ልማት	1,738,741.00	0.00	0.00	1,738,741.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,738,741.00	0.00	0.00	1,738,741.00
01	የገጠር መጠጥ ውሃ	1,738,741.00	0.00	0.00	1,738,741.00
230	ንግድ ትራንስፖርት	4,577,163.00	0.00	0.00	4,577,163.00
231	ንግድ እና ትራንስፖረት ጽ/ቤት	2,651,639.00	0.00	0.00	2,651,639.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,651,639.00	0.00	0.00	2,651,639.00
235	ምንጀር ሸንኮራ ወረዳ የኢንዱስትሪና ኢንቨስትንት	958,384.00	0.00	0.00	958,384.00
01	አስተዳደርና ጠቅላላ አገልግሎት	958,384.00	0.00	0.00	958,384.00
242	ባህል ቱሪዝም ጽ/ቤት	967,140.00	0.00	0.00	967,140.00
01	አስተዳደርና ጠቅላላ አገልግሎት	967,140.00	0.00	0.00	967,140.00
260	መንገድ እና ትራንስፖርት	1,137,041.00	0.00	0.00	1,137,041.00
265	መንገድ እና ትራንስፖርት ጽ/ቤት	1,137,041.00	0.00	0.00	1,137,041.00
01	ገጠር መንገድ ማስፋፊያ	1,137,041.00	0.00	0.00	1,137,041.00
270	ኮንስት?ክሽን	796,222.00	0.00	0.00	796,222.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽቲን ፅ/ቤት	796,222.00	0.00	0.00	796,222.00
01	አስተዳደርና ጠቅላላ አገልግሎት	796,222.00	0.00	0.00	796,222.00
300	ማኅበራዊ ልማት	171,308,915.00	7,422,119.00	0.00	178,731,034.00
310	ትምህርት	141,568,928.00	1,427,047.00	0.00	142,995,975.00
311	ትምህርት ጽ/ቤት	129,873,378.00	0.00	0.00	129,873,378.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,037,783.00	0.00	0.00	3,037,783.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ1-4/	45,926,216.00	0.00	0.00	45,926,216.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ?ይክል/ከ5-8/	49,627,342.00	0.00	0.00	49,627,342.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ9-10/	23,508,015.00	0.00	0.00	23,508,015.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	6,574,022.00	0.00	0.00	6,574,022.00
01	ማክስማ፡አማ?ጭና ልዩ ትምህርት	1,200,000.00	0.00	0.00	1,200,000.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	9,748,733.00	1,427,047.00	0.00	11,175,780.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,048,157.00	0.00	0.00	3,048,157.00
01	ቴክኒክ ሙያ ኮሌጅ	6,700,576.00	1,427,047.00	0.00	8,127,623.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,946,817.00	0.00	0.00	1,946,817.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,946,817.00	0.00	0.00	1,946,817.00
330	ወጣት እና ስፖርት	599,667.00	0.00	0.00	599,667.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	599,667.00	0.00	0.00	599,667.00
01	አስተዳደርና ጠቅላላ አገልግሎት	599,667.00	0.00	0.00	599,667.00
340	ጤና	28,212,675.00	5,995,072.00	0.00	34,207,747.00
341	ጤና ጥበቃ ጽ/ቤት	28,212,675.00	5,995,072.00	0.00	34,207,747.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,527,514.00	0.00	0.00	3,527,514.00
02	የማህበረሰብ አቀፍ ጤና መድን	689,283.00	0.00	0.00	689,283.00
01	አረርቲ ጤና ጣቢያ	7,258,525.00	1,724,345.00	0.00	8,982,870.00
02	ድሬ ጤና ጣቢያ	3,842,137.00	919,377.00	0.00	4,761,514.00
03	ቦሎ ጤና ጣቢያ	4,255,362.00	1,563,109.00	0.00	5,818,471.00
04	ባልጪ ጤና ጣቢያ	4,947,265.00	1,216,319.00	0.00	6,163,584.00
05	ክርስቶስ ሳምራ ጤና ጣቢያ	3,255,780.00	571,922.00	0.00	3,827,702.00
11	ጤና ኬላዎች	416,809.00	0.00	0.00	416,809.00
01	ወባ መከላከል	20,000.00	0.00	0.00	20,000.00
350	.ሠራተኞና ማህበራዊ ጉዳይ	927,645.00	0.00	0.00	927,645.00

01	Administration & General Service	1,184,058.00	0.00	0.00	1,184,058.00
150	General Service	9,947,473.00	0.00	0.00	9,947,473.00
151	integrated planning team	513,693.00	0.00	0.00	513,693.00
01	integrated planning team	513,693.00	0.00	0.00	513,693.00
152	Finance and economic development office	6,148,382.00	0.00	0.00	6,148,382.00
01	Administration and General Service	6,148,382.00	0.00	0.00	6,148,382.00
153	Communication Affairs Main Office	1,389,922.00	0.00	0.00	1,389,922.00
01	Pries and Information	1,389,922.00	0.00	0.00	1,389,922.00
156	Office of Revenue	1,895,476.00	0.00	0.00	1,895,476.00
01	administration and general service	1,895,476.00	0.00	0.00	1,895,476.00
200	Economic Development	30,699,224.00	0.00	0.00	30,699,224.00
210	Agricultural and Natural Resources	22,450,057.00	0.00	0.00	22,450,057.00
211	Agriculture and Rural Devlopment Office	10,467,966.00	0.00	0.00	10,467,966.00
01	Administration and General Service	6,588,770.00	0.00	0.00	6,588,770.00
01	Natural Resource Protection and Development	1,803,196.00	0.00	0.00	1,803,196.00
01	Crop Protection	2,076,000.00	0.00	0.00	2,076,000.00
212	Livestock resource development promotion office	5,397,563.00	0.00	0.00	5,397,563.00
01	livestock promotion	5,397,563.00	0.00	0.00	5,397,563.00
216	Cooperatives Promotion office	2,390,284.00	0.00	0.00	2,390,284.00
01	Cooperation Promotion and Establishment	2,390,284.00	0.00	0.00	2,390,284.00
217	inviroment,forest and animal protection and development team	612,731.00	0.00	0.00	612,731.00
01	environment, forest and animal protection and development team	612,731.00	0.00	0.00	612,731.00
219	Enviromental Protection Land Use Management Office	3,581,513.00	0.00	0.00	3,581,513.00
01	Land Use Management	3,581,513.00	0.00	0.00	3,581,513.00
220	Water Resource Development	1,738,741.00	0.00	0.00	1,738,741.00
221	Water Resource Development office	1,738,741.00	0.00	0.00	1,738,741.00
01	Rural Pure Water	1,738,741.00	0.00	0.00	1,738,741.00
230	Trade and transport	4,577,163.00	0.00	0.00	4,577,163.00
231	Trade And Transport Office	2,651,639.00	0.00	0.00	2,651,639.00
01	Administration and general service	2,651,639.00	0.00	0.00	2,651,639.00
235	minjare Shenekora wrda yeneduseterina invstemnte	958,384.00	0.00	0.00	958,384.00
01	asetdadrena tqelala Aglegelote	958,384.00	0.00	0.00	958,384.00
242	Cultur & Turism Office	967,140.00	0.00	0.00	967,140.00
01	Administration & General Service	967,140.00	0.00	0.00	967,140.00
260	Road and transport	1,137,041.00	0.00	0.00	1,137,041.00
265	Road and transport Office	1,137,041.00	0.00	0.00	1,137,041.00
01	Rural road establishment	1,137,041.00	0.00	0.00	1,137,041.00
270	Construction	796,222.00	0.00	0.00	796,222.00
277	Urban Development Housing and constraction	796,222.00	0.00	0.00	796,222.00
01	administration and general serives	796,222.00	0.00	0.00	796,222.00
300	Social Development	171,308,915.00	7,422,119.00	0.00	178,731,034.00
310	Education	141,568,928.00	1,427,047.00	0.00	142,995,975.00
311	Education Office	129,873,378.00	0.00	0.00	129,873,378.00
01	Administration and General Service	3,037,783.00	0.00	0.00	3,037,783.00
01	Primary Schools 1st cycle /From 1-4/	45,926,216.00	0.00	0.00	45,926,216.00
02	Primary Schools 2nd cycle /From 5-8/	49,627,342.00	0.00	0.00	49,627,342.00
01	Secondary Schools 1st cycle/From 9-10/	23,508,015.00	0.00	0.00	23,508,015.00
02	secondary schools 2nd cylcle/ from 11-12/	6,574,022.00	0.00	0.00	6,574,022.00
01	Adult Training and Especial Education	1,200,000.00	0.00	0.00	1,200,000.00
313	technical vocational and enterprises development office	9,748,733.00	1,427,047.00	0.00	11,175,780.00
01	Administration and general service	3,048,157.00	0.00	0.00	3,048,157.00
01	Techinque and vocational colleedge	6,700,576.00	1,427,047.00	0.00	8,127,623.00
318	Civil Service Office	1,946,817.00	0.00	0.00	1,946,817.00
01	Administration and General Service	1,946,817.00	0.00	0.00	1,946,817.00
330	Adolecent and Sport	599,667.00	0.00	0.00	599,667.00
331	Adolecent and sport office	599,667.00	0.00	0.00	599,667.00
01	Administation and General Service	599,667.00	0.00	0.00	599,667.00
340	Health	28,212,675.00	5,995,072.00	0.00	34,207,747.00
341	Health Office	28,212,675.00	5,995,072.00	0.00	34,207,747.00
01	Administration and General Service	3,527,514.00	0.00	0.00	3,527,514.00
02	Community Based Health Insurance	689,283.00	0.00	0.00	689,283.00
01	Ararti Health station	7,258,525.00	1,724,345.00	0.00	8,982,870.00
02	Dire Tena Atebabk	3,842,137.00	919,377.00	0.00	4,761,514.00
03	Bolo Tena Atebabk	4,255,362.00	1,563,109.00	0.00	5,818,471.00
04	Balichi Tena atebabk	4,947,265.00	1,216,319.00	0.00	6,163,584.00
05	Kerestos Samera Tena Atebebek	3,255,780.00	571,922.00	0.00	3,827,702.00
11	Health Center and Clinic	416,809.00	0.00	0.00	416,809.00
01	Malarya Prevention	20,000.00	0.00	0.00	20,000.00
350	Labor and Social Affairs	927,645.00	0.00	0.00	927,645.00

351	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	927,645.00	0.00	0.00	927,645.00
01	አስተዳደርና ጠቅላላ አገልግሎት	927,645.00	0.00	0.00	927,645.00
017	ሚዳና ወረሞ	179,086,607.00	10,110,985.00	0.00	189,197,592.00
100	አስተዳደርና ጠቅላላ አገልግሎት	35,589,953.00	0.00	0.00	35,589,953.00
110	የአስፈፃሚ መንግስት አካል	16,354,838.00	0.00	0.00	16,354,838.00
111	አፈ-ጉባኤ ጽ/ቤት	1,540,810.00	0.00	0.00	1,540,810.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,540,810.00	0.00	0.00	1,540,810.00
112	አስተዳደር ጽ/ ቤት	11,409,080.00	0.00	0.00	11,409,080.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,117,771.00	0.00	0.00	11,117,771.00
03	.የህዝብቅሬታማስተናገድናውሳኔ መስጠትየስራ ሂደት	291,309.00	0.00	0.00	291,309.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,121,146.00	0.00	0.00	1,121,146.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,121,146.00	0.00	0.00	1,121,146.00
119	ሴቶች ህፃናት ጉዳይ ጽ/ቤት	2,283,802.00	0.00	0.00	2,283,802.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,283,802.00	0.00	0.00	2,283,802.00
120	ፍትህና ደህንነት	10,105,263.00	0.00	0.00	10,105,263.00
121	ፍትህ ጽ/ቤት	2,098,004.00	0.00	0.00	2,098,004.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,098,004.00	0.00	0.00	2,098,004.00
123	የወሳኝ ኩነት ምዝገባ ቡድን	357,026.00	0.00	0.00	357,026.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	357,026.00	0.00	0.00	357,026.00
127	ፖሊስ ጽ/ቤት	6,102,785.00	0.00	0.00	6,102,785.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,102,785.00	0.00	0.00	6,102,785.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,547,448.00	0.00	0.00	1,547,448.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,547,448.00	0.00	0.00	1,547,448.00
150	ጠቅላላ አገልግሎት	9,129,852.00	0.00	0.00	9,129,852.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	297,393.00	0.00	0.00	297,393.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	297,393.00	0.00	0.00	297,393.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,669,212.00	0.00	0.00	5,669,212.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,669,212.00	0.00	0.00	5,669,212.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,347,431.00	0.00	0.00	1,347,431.00
01	ፕሬስ እና ኢንፎርሚሽን	1,347,431.00	0.00	0.00	1,347,431.00
156	የገቢዎች ጽ/ቤት	1,815,816.00	0.00	0.00	1,815,816.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,815,816.00	0.00	0.00	1,815,816.00
200	ኢኮኖሚ ልማት	28,875,140.00	0.00	0.00	28,875,140.00
210	ግብርና እና ገጠር ልማት	21,208,396.00	0.00	0.00	21,208,396.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,500,726.00	0.00	0.00	10,500,726.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,434,199.00	0.00	0.00	3,434,199.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,635,937.00	0.00	0.00	2,635,937.00
01	ሰብል ልማት	4,430,590.00	0.00	0.00	4,430,590.00
212	እንስሳት ሃብት ማሰፋፊያ ኤጀንሲ	4,914,652.00	0.00	0.00	4,914,652.00
01	እንሰሳ ት ሃብት ማስፋፋት	4,914,652.00	0.00	0.00	4,914,652.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,243,922.00	0.00	0.00	2,243,922.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,243,922.00	0.00	0.00	2,243,922.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	497,728.00	0.00	0.00	497,728.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	497,728.00	0.00	0.00	497,728.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	116,936.00	0.00	0.00	116,936.00
01	ዕርዳታና መልሶ ማቋቋም	116,936.00	0.00	0.00	116,936.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,934,432.00	0.00	0.00	2,934,432.00
01	መሬት አጠቃቀምና አስተዳደር	2,934,432.00	0.00	0.00	2,934,432.00
220	ውሃ ሃብት	1,378,993.00	0.00	0.00	1,378,993.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,378,993.00	0.00	0.00	1,378,993.00
01	.ገጠር መጠጥ ዉሃ	1,378,993.00	0.00	0.00	1,378,993.00
230	ንግድ ትራንስፖርት	4,260,278.00	0.00	0.00	4,260,278.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,206,309.00	0.00	0.00	2,206,309.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,206,309.00	0.00	0.00	2,206,309.00
235	ኢንዱስትሪ እና ኢንቨስትመንት ጽፊት ቤት	1,117,269.00	0.00	0.00	1,117,269.00
01	አሰተዳደር እና ጠቅላላ አገልግሎት	1,117,269.00	0.00	0.00	1,117,269.00
242	ባህል ና ቱሪዝም ጽ/ቤት	936,700.00	0.00	0.00	936,700.00
01	አስተዳደርና ጠቅላላ አገልገግሎት	936,700.00	0.00	0.00	936,700.00
260	መንገድ እና ትራንስፖርት	1,291,569.00	0.00	0.00	1,291,569.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,291,569.00	0.00	0.00	1,291,569.00
01	ገጠር መንገድ ማስፋፊያ	1,291,569.00	0.00	0.00	1,291,569.00
270	ኮንስት?ክሽን	735,904.00	0.00	0.00	735,904.00
277	ከተማልማትቢሮችና ኮንስትራክሽን ጽ/ቤት	735,904.00	0.00	0.00	735,904.00
01	አስተዳደርና ጠቅላላ አገልግሎት	735,904.00	0.00	0.00	735,904.00
300	ማኅበራዊ ልማት	114,621,514.00	10,110,985.00	0.00	124,732,499.00
310	ትምህርት	94,081,904.00	876,933.00	0.00	94,958,837.00
311	ትምህርት ጽ/ቤት	85,306,548.00	0.00	0.00	85,306,548.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,981,644.00	0.00	0.00	4,981,644.00

351	Labor and Social Affairs Office	927,645.00	0.00	0.00	927,645.00
01	Administration and General Service	927,645.00	0.00	0.00	927,645.00
017	Medana Weremo	179,086,607.00	10,110,985.00	0.00	189,197,592.00
100	Administration and General Service	35,589,953.00	0.00	0.00	35,589,953.00
110	Organ of State	16,354,838.00	0.00	0.00	16,354,838.00
111	House of the Speaker Office	1,540,810.00	0.00	0.00	1,540,810.00
01	Administration and General Service	1,540,810.00	0.00	0.00	1,540,810.00
112	Woreda Administration Office	11,409,080.00	0.00	0.00	11,409,080.00
01	Administration and General Service	11,117,771.00	0.00	0.00	11,117,771.00
03	disapointed people entertainment and decision makinge	291,309.00	0.00	0.00	291,309.00
118	Administration and Security Affaires Office	1,121,146.00	0.00	0.00	1,121,146.00
01	Administration and General Service	1,121,146.00	0.00	0.00	1,121,146.00
119	Women And Children Affires Office	2,283,802.00	0.00	0.00	2,283,802.00
01	Administeration and Genaral Service	2,283,802.00	0.00	0.00	2,283,802.00
120	Justice and Security	10,105,263.00	0.00	0.00	10,105,263.00
121	Justice Office	2,098,004.00	0.00	0.00	2,098,004.00
01	Administration and General Service	2,098,004.00	0.00	0.00	2,098,004.00
123	Vital events registration team	357,026.00	0.00	0.00	357,026.00
01	Vital events registration team	357,026.00	0.00	0.00	357,026.00
127	Police Office	6,102,785.00	0.00	0.00	6,102,785.00
01	Administration and General Service	6,102,785.00	0.00	0.00	6,102,785.00
134	Milystia Office	1,547,448.00	0.00	0.00	1,547,448.00
01	Administration & General Service	1,547,448.00	0.00	0.00	1,547,448.00
150	General Service	9,129,852.00	0.00	0.00	9,129,852.00
151	Integrated Planning Team	297,393.00	0.00	0.00	297,393.00
01	Integrated planning Team	297,393.00	0.00	0.00	297,393.00
152	Fainance and Economic development Office	5,669,212.00	0.00	0.00	5,669,212.00
01	Administration and General Service	5,669,212.00	0.00	0.00	5,669,212.00
153	Commuinication affairs main office	1,347,431.00	0.00	0.00	1,347,431.00
01	Press and Information	1,347,431.00	0.00	0.00	1,347,431.00
156	Office Revenu	1,815,816.00	0.00	0.00	1,815,816.00
01	administration and general service	1,815,816.00	0.00	0.00	1,815,816.00
200	Economic Development	28,875,140.00	0.00	0.00	28,875,140.00
210	Agricultural and Natural Resources	21,208,396.00	0.00	0.00	21,208,396.00
211	Agriculture and Rural Devlopment Office	10,500,726.00	0.00	0.00	10,500,726.00
01	Administration and General Service	3,434,199.00	0.00	0.00	3,434,199.00
01	Natural Resource Protection and Development	2,635,937.00	0.00	0.00	2,635,937.00
01	Crop development	4,430,590.00	0.00	0.00	4,430,590.00
212	livestock resources developmente promotion office	4,914,652.00	0.00	0.00	4,914,652.00
01	livestock promotion	4,914,652.00	0.00	0.00	4,914,652.00
216	Cooperative Promotion office	2,243,922.00	0.00	0.00	2,243,922.00
01	Cooperation Promotion and Estabilishment	2,243,922.00	0.00	0.00	2,243,922.00
217	Envioroment Forest and Animal Protection and development Team	497,728.00	0.00	0.00	497,728.00
01	Envioroment Forest and Animal Protectiona and development Team	497,728.00	0.00	0.00	497,728.00
218	Disaster Prevention and Food Security	116,936.00	0.00	0.00	116,936.00
01	Assistance and Rehabilitation	116,936.00	0.00	0.00	116,936.00
219	Enviromental Protection Land Use Management office	2,934,432.00	0.00	0.00	2,934,432.00
01	Land Use and Management	2,934,432.00	0.00	0.00	2,934,432.00
220	Water Resources	1,378,993.00	0.00	0.00	1,378,993.00
221	Water Resource Development office	1,378,993.00	0.00	0.00	1,378,993.00
01	.Rural Pure Water	1,378,993.00	0.00	0.00	1,378,993.00
230	Trade and transport	4,260,278.00	0.00	0.00	4,260,278.00
231	Trade And Transport office	2,206,309.00	0.00	0.00	2,206,309.00
01	Administration And General Service	2,206,309.00	0.00	0.00	2,206,309.00
235	Industry and Investment office	1,117,269.00	0.00	0.00	1,117,269.00
01	Adiminstration and General Service	1,117,269.00	0.00	0.00	1,117,269.00
242	Culcure and Tourism office	936,700.00	0.00	0.00	936,700.00
01	Administretion and General Service	936,700.00	0.00	0.00	936,700.00
260	Road and transport	1,291,569.00	0.00	0.00	1,291,569.00
265	Road and transport office	1,291,569.00	0.00	0.00	1,291,569.00
01	Rural road establishment	1,291,569.00	0.00	0.00	1,291,569.00
270	Construction	735,904.00	0.00	0.00	735,904.00
277	urban developmenet Housing and contraction office	735,904.00	0.00	0.00	735,904.00
01	Administration and General service	735,904.00	0.00	0.00	735,904.00
300	Social Development	114,621,514.00	10,110,985.00	0.00	124,732,499.00
310	Education	94,081,904.00	876,933.00	0.00	94,958,837.00
311	Education Office	85,306,548.00	0.00	0.00	85,306,548.00
01	Administration and General Service	4,981,644.00	0.00	0.00	4,981,644.00

01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	1,624,646.00	0.00	0.00	1,624,646.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	62,925,437.00	0.00	0.00	62,925,437.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	13,802,211.00	0.00	0.00	13,802,211.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች /11-12/	1,155,810.00	0.00	0.00	1,155,810.00
01	አማራጭና ልዩ ትምህርት	816,800.00	0.00	0.00	816,800.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	6,577,648.00	876,933.00	0.00	7,454,581.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,713,885.00	0.00	0.00	2,713,885.00
01	ቴክኒክና ሙያ ኮሌጅ	3,863,763.00	876,933.00	0.00	4,740,696.00
318	ሲቪል ሰርቪስ ዋና ጽ/ቤት	2,197,708.00	0.00	0.00	2,197,708.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,197,708.00	0.00	0.00	2,197,708.00
330	ወጣት እና ስፖርት	610,865.00	0.00	0.00	610,865.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	610,865.00	0.00	0.00	610,865.00
01	አስተዳደርና ጠቅላላ አገልግሎት	610,865.00	0.00	0.00	610,865.00
340	ጤና	19,928,745.00	9,234,052.00	0.00	29,162,797.00
341	ጤና ጥበቃ ጽ/ቤት	19,928,745.00	9,234,052.00	0.00	29,162,797.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,584,957.00	0.00	0.00	1,584,957.00
02	የማህበረሰብ አቀፍ ጤና መድህን	490,642.00	0.00	0.00	490,642.00
01	መራኛ ጤና ጣቢያ	4,579,132.00	2,900,000.00	0.00	7,479,132.00
02	ሬማ ጤና ጣቢያ	3,675,778.00	1,935,000.00	0.00	5,610,778.00
03	ተጎራ ጤና ጣቢያ	3,285,056.00	1,647,916.00	0.00	4,932,972.00
04	ቃራ ጤና ጣቢያ	2,674,576.00	1,259,196.00	0.00	3,933,772.00
05	በኸራ ጤና ጣቢያ	2,970,952.00	1,491,940.00	0.00	4,462,892.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	667,652.00	0.00	0.00	667,652.00
018	ሲያደብርና ዋዩ	168,112,134.00	8,105,351.00	0.00	176,217,485.00
100	አስተዳደርና ጠቅላላ አገልግሎት	30,220,774.00	0.00	0.00	30,220,774.00
110	የአስፈፃሚ መንግስት አካል	13,159,018.00	0.00	0.00	13,159,018.00
111	የአፈ-ጉባኤ ጽ/ቤት	2,700,000.00	0.00	0.00	2,700,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,700,000.00	0.00	0.00	2,700,000.00
112	አስተዳደር ጽ/ቤት	6,651,589.00	0.00	0.00	6,651,589.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,250,463.00	0.00	0.00	6,250,463.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	401,126.00	0.00	0.00	401,126.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	981,631.00	0.00	0.00	981,631.00
01	አስተዳደርና ጠቅላላ አገልግሎት	981,631.00	0.00	0.00	981,631.00
119	ሴቶች ህጻናትና ጉዳይ ጽ/ቤት	2,825,798.00	0.00	0.00	2,825,798.00
01	አስተዳደርና ጠቅላላ አገልግልሎት	2,825,798.00	0.00	0.00	2,825,798.00
120	ፍትህና ደህንነት	8,023,344.00	0.00	0.00	8,023,344.00
121	ፍትህ ጽ/ቤት	1,795,706.00	0.00	0.00	1,795,706.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,795,706.00	0.00	0.00	1,795,706.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	459,693.00	0.00	0.00	459,693.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	459,693.00	0.00	0.00	459,693.00
127	ፖሊስ ጽ/ቤት	4,152,214.00	0.00	0.00	4,152,214.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,152,214.00	0.00	0.00	4,152,214.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,615,731.00	0.00	0.00	1,615,731.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,615,731.00	0.00	0.00	1,615,731.00
150	ጠቅላላ አገልግሎት	9,038,412.00	0.00	0.00	9,038,412.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	582,898.00	0.00	0.00	582,898.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	582,898.00	0.00	0.00	582,898.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,058,724.00	0.00	0.00	5,058,724.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,058,724.00	0.00	0.00	5,058,724.00
153	ኮሚኖኬሽን ጉዳዮች ዋና ጽ/ቤት	1,681,891.00	0.00	0.00	1,681,891.00
01	ፕሬስና ኢንፎርሚሽን	1,681,891.00	0.00	0.00	1,681,891.00
156	የገቢዎች ጽ/ቤት	1,714,899.00	0.00	0.00	1,714,899.00
01	አስተዳደርና ጠቅላላ አገልግሉት	1,714,899.00	0.00	0.00	1,714,899.00
200	ኢኮኖሚ ልማት	26,682,639.00	0.00	0.00	26,682,639.00
210	ግብርና እና ገጠር ልማት	18,752,992.00	0.00	0.00	18,752,992.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	9,148,799.00	0.00	0.00	9,148,799.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,801,685.00	0.00	0.00	2,801,685.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,508,357.00	0.00	0.00	2,508,357.00
01	ሰብል ልማት	3,838,757.00	0.00	0.00	3,838,757.00
212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	4,153,580.00	0.00	0.00	4,153,580.00
01	እንስሳት ሀብት ማስፋፋት	4,153,580.00	0.00	0.00	4,153,580.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,257,771.00	0.00	0.00	2,257,771.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,257,771.00	0.00	0.00	2,257,771.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	466,783.00	0.00	0.00	466,783.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	466,783.00	0.00	0.00	466,783.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,726,059.00	0.00	0.00	2,726,059.00
01	መሬት አጠቃቀምና አስተዳደር	2,726,059.00	0.00	0.00	2,726,059.00
220	ውሃ ሃብት ልማት	3,156,418.00	0.00	0.00	3,156,418.00

01	Primary Schools 1st cycle /From 1-4/	1,624,646.00	0.00	0.00	1,624,646.00
02	Primary Schools 2nd cycle /From 5-8/	62,925,437.00	0.00	0.00	62,925,437.00
01	Secondary Schools 1st cycle/From 9-10/	13,802,211.00	0.00	0.00	13,802,211.00
02	secondary schools 2nd cycle /from11-12/	1,155,810.00	0.00	0.00	1,155,810.00
01	Adult Training and Especial Education	816,800.00	0.00	0.00	816,800.00
313	Technique ,vocational and enterprise devlopment office	6,577,648.00	876,933.00	0.00	7,454,581.00
01	adminsetration and general service	2,713,885.00	0.00	0.00	2,713,885.00
01	Technique and Vocational colledges	3,863,763.00	876,933.00	0.00	4,740,696.00
318	Civlil Service Office	2,197,708.00	0.00	0.00	2,197,708.00
01	Administration and General Service	2,197,708.00	0.00	0.00	2,197,708.00
330	Adolecent and Sport	610,865.00	0.00	0.00	610,865.00
331	Adolecent and sport office	610,865.00	0.00	0.00	610,865.00
01	Administation and General Service	610,865.00	0.00	0.00	610,865.00
340	Health	19,928,745.00	9,234,052.00	0.00	29,162,797.00
341	Health Office	19,928,745.00	9,234,052.00	0.00	29,162,797.00
01	Administration and General Service	1,584,957.00	0.00	0.00	1,584,957.00
02	Communit based health insurance	490,642.00	0.00	0.00	490,642.00
01	Meragna Health Station	4,579,132.00	2,900,000.00	0.00	7,479,132.00
02	Rema Health Station	3,675,778.00	1,935,000.00	0.00	5,610,778.00
03	tegora Helth station	3,285,056.00	1,647,916.00	0.00	4,932,972.00
04	qera Helth station	2,674,576.00	1,259,196.00	0.00	3,933,772.00
05	bhera helth station	2,970,952.00	1,491,940.00	0.00	4,462,892.00
01	Health Education and Family Health	667,652.00	0.00	0.00	667,652.00
018	Siyadebrna Wayu	168,112,134.00	8,105,351.00	0.00	176,217,485.00
100	Administration and General Service	30,220,774.00	0.00	0.00	30,220,774.00
110	Organ of State	13,159,018.00	0.00	0.00	13,159,018.00
111	House of the Speaker office	2,700,000.00	0.00	0.00	2,700,000.00
01	Administration and General Service	2,700,000.00	0.00	0.00	2,700,000.00
112	Woreda adaministration office	6,651,589.00	0.00	0.00	6,651,589.00
01	Administration and General Service	6,250,463.00	0.00	0.00	6,250,463.00
03	people Grievance and decision making Team	401,126.00	0.00	0.00	401,126.00
118	Administration and Security Affaires Office	981,631.00	0.00	0.00	981,631.00
01	Administration and General Service	981,631.00	0.00	0.00	981,631.00
119	Women's and children Affairs Office	2,825,798.00	0.00	0.00	2,825,798.00
01	administration and general service	2,825,798.00	0.00	0.00	2,825,798.00
120	Justice and Security	8,023,344.00	0.00	0.00	8,023,344.00
121	Justice Office	1,795,706.00	0.00	0.00	1,795,706.00
01	Administration and General Service	1,795,706.00	0.00	0.00	1,795,706.00
123	vital events registration team	459,693.00	0.00	0.00	459,693.00
01	vital events registration team	459,693.00	0.00	0.00	459,693.00
127	Police Office	4,152,214.00	0.00	0.00	4,152,214.00
01	Administration and General Service	4,152,214.00	0.00	0.00	4,152,214.00
134	Milytia Office	1,615,731.00	0.00	0.00	1,615,731.00
01	Administration & General Service	1,615,731.00	0.00	0.00	1,615,731.00
150	General Service	9,038,412.00	0.00	0.00	9,038,412.00
151	integrated planning team	582,898.00	0.00	0.00	582,898.00
01	integrated planning team	582,898.00	0.00	0.00	582,898.00
152	Fainance and economic development Office	5,058,724.00	0.00	0.00	5,058,724.00
01	Administration and General Service	5,058,724.00	0.00	0.00	5,058,724.00
153	communication affairs main office	1,681,891.00	0.00	0.00	1,681,891.00
01	Press and Information	1,681,891.00	0.00	0.00	1,681,891.00
156	Office of Revenue	1,714,899.00	0.00	0.00	1,714,899.00
01	administration and general service	1,714,899.00	0.00	0.00	1,714,899.00
200	Economic Development	26,682,639.00	0.00	0.00	26,682,639.00
210	Agricultural and Natural Resources	18,752,992.00	0.00	0.00	18,752,992.00
211	Agriculture and Rural Devlopment Office	9,148,799.00	0.00	0.00	9,148,799.00
01	Administration and General Service	2,801,685.00	0.00	0.00	2,801,685.00
01	Natural Resource Protection and Development	2,508,357.00	0.00	0.00	2,508,357.00
01	Crop development	3,838,757.00	0.00	0.00	3,838,757.00
212	livestock resources development promotion office	4,153,580.00	0.00	0.00	4,153,580.00
01	livestock promotion	4,153,580.00	0.00	0.00	4,153,580.00
216	Cooperatives Promotion office	2,257,771.00	0.00	0.00	2,257,771.00
01	Cooperative Promotion establishment	2,257,771.00	0.00	0.00	2,257,771.00
217	Enviroment forest and animal protectiona and development authority	466,783.00	0.00	0.00	466,783.00
01	environmnt forestry and wildlife protection and development team	466,783.00	0.00	0.00	466,783.00
219	Enviromental Protection, Land Use Management office	2,726,059.00	0.00	0.00	2,726,059.00
01	Land Use and Management	2,726,059.00	0.00	0.00	2,726,059.00
220	Water Resource Development	3,156,418.00	0.00	0.00	3,156,418.00

221	የውሃ ሀብት ልማት ጽ/ቤት	3,156,418.00	0.00	0.00	3,156,418.00
01	የገጠር መጠጥ ውሃ	2,788,816.00	0.00	0.00	2,788,816.00
02	ኢነርጂ ሀብት ልማት	367,602.00	0.00	0.00	367,602.00
230	ንግድ እና ትራንስፖርት	2,902,090.00	0.00	0.00	2,902,090.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,159,055.00	0.00	0.00	2,159,055.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,159,055.00	0.00	0.00	2,159,055.00
242	ባህልና ቱሪዝም ጽ/ቤት	743,035.00	0.00	0.00	743,035.00
01	አስተዳደር እና ጠቅላላ አገልግሎት	743,035.00	0.00	0.00	743,035.00
260	መንገድ እና ትራንስፖርት	1,379,161.00	0.00	0.00	1,379,161.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,379,161.00	0.00	0.00	1,379,161.00
01	ገጠር መንገድ ማስፋፊያ	1,379,161.00	0.00	0.00	1,379,161.00
270	ኮንስትራክሽን	491,978.00	0.00	0.00	491,978.00
277	ከተማ ልማት ቤቶች ኮነስትራክሽን ጽ/ቤት	491,978.00	0.00	0.00	491,978.00
01	አስተዳደር ጠቅላላ አገልግሎት	491,978.00	0.00	0.00	491,978.00
300	ማኅበራዊ ልማት	111,208,721.00	8,105,351.00	0.00	119,314,072.00
310	ትምህርት	88,601,426.00	2,795,557.00	0.00	91,396,983.00
311	ትምህርት ጽ/ቤት	74,861,915.00	0.00	0.00	74,861,915.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,965,478.00	0.00	0.00	2,965,478.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል /ክ1-4/	27,776,835.00	0.00	0.00	27,776,835.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል /ክ5-8/	27,179,312.00	0.00	0.00	27,179,312.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል /ክ 9-10/	14,545,696.00	0.00	0.00	14,545,696.00
02	መሰናዶ ክፍ/ት/ት 2ኛ ደረጃ ት/ቤቶች /ክ11-12/	1,786,194.00	0.00	0.00	1,786,194.00
01	አማራጭና ልዩ ትምህርት	608,400.00	0.00	0.00	608,400.00
313	የቴክኒክና ሙያ ኢ/ፕራይዞች ልማት ጽ/ቤት	11,766,538.00	2,795,557.00	0.00	14,562,095.00
01	አስ/ጠቅ/አገ	3,097,283.00	0.00	0.00	3,097,283.00
01	ደነባ ቴክኒክና ሙያ ኮሌጅ	8,669,255.00	2,795,557.00	0.00	11,464,812.00
318	ስቪል ሰርቪስ ጽ/ቤት	1,972,973.00	0.00	0.00	1,972,973.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,972,973.00	0.00	0.00	1,972,973.00
330	ወጣት እና ስፖርት	702,858.00	0.00	0.00	702,858.00
331	ወጣቶች ና ስፖርት ጽ/ቤት	702,858.00	0.00	0.00	702,858.00
01	አስተዳደርና ጠቅላላ አገልግሎት	702,858.00	0.00	0.00	702,858.00
340	ጤና	21,904,437.00	5,309,794.00	0.00	27,214,231.00
341	ጤና ጥበቃ ጽ/ቤት	21,904,437.00	5,309,794.00	0.00	27,214,231.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,313,153.00	0.00	0.00	3,313,153.00
02	ማህበረሰብ አቀፍ ጤና መድህን	502,645.00	0.00	0.00	502,645.00
01	ደነባ ጤና ጣቢያ	7,026,466.00	2,050,026.00	0.00	9,076,492.00
02	ዋዩ ጤና ጣቢያ	5,833,836.00	2,035,895.00	0.00	7,869,731.00
03	ሲያደብር ጤና ጣቢያ	5,228,337.00	1,223,873.00	0.00	6,452,210.00
019	ጣርማ በር	191,444,473.00	7,186,532.00	0.00	198,631,005.00
100	አስተዳደርና ጠቅላላ አገልግሎት	36,563,742.00	0.00	0.00	36,563,742.00
110	የአስፈፃሚ መንግስት አካል	12,778,471.00	0.00	0.00	12,778,471.00
111	አፈ-ጉባኤ ጽ/ቤት	1,210,256.00	0.00	0.00	1,210,256.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,210,256.00	0.00	0.00	1,210,256.00
112	ወረዳ አስተዳደር ጽ/ቤት	8,112,670.00	0.00	0.00	8,112,670.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,714,258.00	0.00	0.00	7,714,258.00
03	የህዝብ ቅሬታ ማስተናገድና ውሣኔ መስጠት የሥራ ሂደት	398,412.00	0.00	0.00	398,412.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,008,357.00	0.00	0.00	1,008,357.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,008,357.00	0.00	0.00	1,008,357.00
119	ሴቶችና ህፃናት ጉዳይ ጽ/ቤት	2,447,188.00	0.00	0.00	2,447,188.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,447,188.00	0.00	0.00	2,447,188.00
120	ፍትህና ደህንነት	13,499,696.00	0.00	0.00	13,499,696.00
121	ፍትህ ጽ/ቤት	2,010,096.00	0.00	0.00	2,010,096.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,010,096.00	0.00	0.00	2,010,096.00
123	ወሣኝ ኩነት ምዝገባ ቡድን	416,845.00	0.00	0.00	416,845.00
01	የወሣኝ ኩነት ምዝገባ ቡድን	416,845.00	0.00	0.00	416,845.00
127	ፖሊስ ጽ/ቤት	8,180,643.00	0.00	0.00	8,180,643.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,180,643.00	0.00	0.00	8,180,643.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	2,892,112.00	0.00	0.00	2,892,112.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,892,112.00	0.00	0.00	2,892,112.00
150	ጠቅላላ አገልግሎት	10,285,575.00	0.00	0.00	10,285,575.00
151	የኘላን ቡድን	452,694.00	0.00	0.00	452,694.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅትና ክትትል ቡድን	452,694.00	0.00	0.00	452,694.00
152	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	6,795,427.00	0.00	0.00	6,795,427.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,795,427.00	0.00	0.00	6,795,427.00
153	ኮሙኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,234,137.00	0.00	0.00	1,234,137.00
01	ፕሬስና ኢንፎርሚሽን	1,234,137.00	0.00	0.00	1,234,137.00
156	ገቢዎች ጽ/ቤት	1,803,317.00	0.00	0.00	1,803,317.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,803,317.00	0.00	0.00	1,803,317.00

221	Water Resource Development office	3,156,418.00	0.00	0.00	3,156,418.00
01	Rural Pure Water	2,788,816.00	0.00	0.00	2,788,816.00
02	energy resourse development	367,602.00	0.00	0.00	367,602.00
230	Trade and transport	2,902,090.00	0.00	0.00	2,902,090.00
231	Trade And transport office	2,159,055.00	0.00	0.00	2,159,055.00
01	administration and jeneral service	2,159,055.00	0.00	0.00	2,159,055.00
242	Cultur & Turism Office	743,035.00	0.00	0.00	743,035.00
01	Administration and general service	743,035.00	0.00	0.00	743,035.00
260	Road and transport	1,379,161.00	0.00	0.00	1,379,161.00
265	Road and transport office	1,379,161.00	0.00	0.00	1,379,161.00
01	Rural road establishment	1,379,161.00	0.00	0.00	1,379,161.00
270	Construction	491,978.00	0.00	0.00	491,978.00
277	urban deveiopemnte housing and contraction office	491,978.00	0.00	0.00	491,978.00
01	administration and general service	491,978.00	0.00	0.00	491,978.00
300	Social development	111,208,721.00	8,105,351.00	0.00	119,314,072.00
310	Education	88,601,426.00	2,795,557.00	0.00	91,396,983.00
311	Education Office	74,861,915.00	0.00	0.00	74,861,915.00
01	Administration and General Service	2,965,478.00	0.00	0.00	2,965,478.00
01	Primary Schools 1st cycle /From 1-4/	27,776,835.00	0.00	0.00	27,776,835.00
02	Primary Schools 2nd cycle /From 5-8/	27,179,312.00	0.00	0.00	27,179,312.00
01	secondory school first sycle/From 9-10/	14,545,696.00	0.00	0.00	14,545,696.00
02	secondary schools 2nd cylcle/ from 11-12/	1,786,194.00	0.00	0.00	1,786,194.00
01	Adult Training and special Education	608,400.00	0.00	0.00	608,400.00
313	technique, vocational and enterprise development office	11,766,538.00	2,795,557.00	0.00	14,562,095.00
01	administration and general service	3,097,283.00	0.00	0.00	3,097,283.00
01	Deneba Technical and vocational College	8,669,255.00	2,795,557.00	0.00	11,464,812.00
318	civil service Office	1,972,973.00	0.00	0.00	1,972,973.00
01	Administration and General Service	1,972,973.00	0.00	0.00	1,972,973.00
330	Adolecent and Sport	702,858.00	0.00	0.00	702,858.00
331	adolecent and Sport Office	702,858.00	0.00	0.00	702,858.00
01	Administation and General Service	702,858.00	0.00	0.00	702,858.00
340	Health	21,904,437.00	5,309,794.00	0.00	27,214,231.00
341	Health Office	21,904,437.00	5,309,794.00	0.00	27,214,231.00
01	Administration and General Service	3,313,153.00	0.00	0.00	3,313,153.00
02	Community based Health Insurance	502,645.00	0.00	0.00	502,645.00
01	deneba health center	7,026,466.00	2,050,026.00	0.00	9,076,492.00
02	wayu health center	5,833,836.00	2,035,895.00	0.00	7,869,731.00
03	siyadber health center	5,228,337.00	1,223,873.00	0.00	6,452,210.00
019	Taremabere	191,444,473.00	7,186,532.00	0.00	198,631,005.00
100	Administration and General Service	36,563,742.00	0.00	0.00	36,563,742.00
110	Organ of State	12,778,471.00	0.00	0.00	12,778,471.00
111	House of the Speaker	1,210,256.00	0.00	0.00	1,210,256.00
01	Administration and General Service	1,210,256.00	0.00	0.00	1,210,256.00
112	Woreda Government council	8,112,670.00	0.00	0.00	8,112,670.00
01	Administration and General Service	7,714,258.00	0.00	0.00	7,714,258.00
03	Disapointed people entertainment and decision making	398,412.00	0.00	0.00	398,412.00
118	Administration and Security Affaires Office	1,008,357.00	0.00	0.00	1,008,357.00
01	Administration and General Service	1,008,357.00	0.00	0.00	1,008,357.00
119	Women's, and Children Affairs Office	2,447,188.00	0.00	0.00	2,447,188.00
01	Adminstration and General Service	2,447,188.00	0.00	0.00	2,447,188.00
120	Justice and Security	13,499,696.00	0.00	0.00	13,499,696.00
121	Justice Office	2,010,096.00	0.00	0.00	2,010,096.00
01	Administration and General Service	2,010,096.00	0.00	0.00	2,010,096.00
123	Vital Events Recording Team	416,845.00	0.00	0.00	416,845.00
01	Tarmaber woreda Vital Events Registration Team	416,845.00	0.00	0.00	416,845.00
127	Police Office	8,180,643.00	0.00	0.00	8,180,643.00
01	Administration and General Service	8,180,643.00	0.00	0.00	8,180,643.00
134	Milytia Affaiers Office	2,892,112.00	0.00	0.00	2,892,112.00
01	Administration & General Service	2,892,112.00	0.00	0.00	2,892,112.00
150	General Service	10,285,575.00	0.00	0.00	10,285,575.00
151	Planning Team	452,694.00	0.00	0.00	452,694.00
01	Integrated Planning and Monitoring Team	452,694.00	0.00	0.00	452,694.00
152	Finance and Economic Development Office	6,795,427.00	0.00	0.00	6,795,427.00
01	Administration and General Service	6,795,427.00	0.00	0.00	6,795,427.00
153	Communication affairs Main Office	1,234,137.00	0.00	0.00	1,234,137.00
01	Press and Information	1,234,137.00	0.00	0.00	1,234,137.00
156	Office of Revenu	1,803,317.00	0.00	0.00	1,803,317.00
01	administration and general service	1,803,317.00	0.00	0.00	1,803,317.00

200	ኢኮኖሚ ልማት	28,387,546.00	0.00	0.00	28,387,546.00
210	ግብርና እና ገጠር ልማት ጽ/ቤት	21,229,048.00	0.00	0.00	21,229,048.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,614,742.00	0.00	0.00	10,614,742.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,476,273.00	0.00	0.00	2,476,273.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	1,101,740.00	0.00	0.00	1,101,740.00
01	ሰብል ልማት	7,036,729.00	0.00	0.00	7,036,729.00
212	የእንስሣት ሀብት ማስፋፊያ ኤጀንሲ	4,543,980.00	0.00	0.00	4,543,980.00
01	የእንስሣት ሀብት ማስፋፋት	4,543,980.00	0.00	0.00	4,543,980.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,918,821.00	0.00	0.00	1,918,821.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,918,821.00	0.00	0.00	1,918,821.00
217	አካባቢ ዱር እንስሣት ጥበቃና ልማት ቡድን	660,339.00	0.00	0.00	660,339.00
01	አካባቢ ደንና ዱር እንስሣት ጥበቃና ልማት ቡድን	660,339.00	0.00	0.00	660,339.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	200,426.00	0.00	0.00	200,426.00
01	ዕርዳታና መልሶ ማቋቋም	200,426.00	0.00	0.00	200,426.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,290,740.00	0.00	0.00	3,290,740.00
01	መሬት አጠቃቀምና አስተዳደር	3,290,740.00	0.00	0.00	3,290,740.00
220	ውሃ ሃብት	1,773,752.00	0.00	0.00	1,773,752.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,773,752.00	0.00	0.00	1,773,752.00
01	የገጠር መጠጥ ውሃ	1,464,581.00	0.00	0.00	1,464,581.00
02	የኢነርጂ ሃብት ልማት	309,171.00	0.00	0.00	309,171.00
230	ንግድ እና ትራንስፖርት	3,494,369.00	0.00	0.00	3,494,369.00
231	ንግድና ገበያ ልማት ጽ/ቤት	1,968,397.00	0.00	0.00	1,968,397.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,968,397.00	0.00	0.00	1,968,397.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	702,946.00	0.00	0.00	702,946.00
01	አስተዳደርና ጠቅላላ አገልግሎት	702,946.00	0.00	0.00	702,946.00
242	ባህልና ቱሪዝም ጽ/ቤት	823,026.00	0.00	0.00	823,026.00
01	አስተዳደር ጠቅላላ አገልግሎት	823,026.00	0.00	0.00	823,026.00
260	መንገድ እና ትራንስፖርት	1,243,657.00	0.00	0.00	1,243,657.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,243,657.00	0.00	0.00	1,243,657.00
01	ገጠር መንገድ ማስፋፊያ	1,243,657.00	0.00	0.00	1,243,657.00
270	ኮንስት?ክሽን	646,720.00	0.00	0.00	646,720.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	646,720.00	0.00	0.00	646,720.00
01	አስተዳደርና ጠቅላላ አገልግሎት	646,720.00	0.00	0.00	646,720.00
300	ማኅበራዊ ልማት	126,493,185.00	7,186,532.00	0.00	133,679,717.00
310	ትምህርት	103,504,931.00	2,416,047.00	0.00	105,920,978.00
311	ትምህርት ጽ/ቤት	95,614,226.00	0.00	0.00	95,614,226.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,187,503.00	0.00	0.00	3,187,503.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	18,978,964.00	0.00	0.00	18,978,964.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	37,174,407.00	0.00	0.00	37,174,407.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል /ከ9-10/	30,823,793.00	0.00	0.00	30,823,793.00
02	መሰናዶ ከፍ/ት/ት 2ኛ ደረጃ ት/ቤቶች /ከ11-12/	4,783,559.00	0.00	0.00	4,783,559.00
01	አማራጭና ልዩ ትምህርት	666,000.00	0.00	0.00	666,000.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	6,358,791.00	2,416,047.00	0.00	8,774,838.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,902,623.00	0.00	0.00	1,902,623.00
01	ደብረሲና ቴክኒክና ሙያ ኮሌጅ	4,456,168.00	2,416,047.00	0.00	6,872,215.00
318	ሲቪል ሠርቪስ ዋና ጽ/ቤት	1,531,914.00	0.00	0.00	1,531,914.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,531,914.00	0.00	0.00	1,531,914.00
330	ባህልና ስፖርት	857,470.00	0.00	0.00	857,470.00
331	ስፖርት ጽ/ቤት	857,470.00	0.00	0.00	857,470.00
01	አስተዳደርና ጠቅላላ አገልግሎት	857,470.00	0.00	0.00	857,470.00
340	ጤና	22,130,784.00	4,770,485.00	0.00	26,901,269.00
341	ጤና ጥበቃ ጽ/ቤት	22,130,784.00	4,770,485.00	0.00	26,901,269.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,353,321.00	0.00	0.00	4,353,321.00
02	ማህበረሰብ ጤና መድህን	543,708.00	0.00	0.00	543,708.00
01	ደብረሲና ጤና ጣቢያ	6,061,274.00	1,583,563.00	0.00	7,644,837.00
02	መዘዞ ጤና ጣቢያ	4,036,349.00	725,800.00	0.00	4,762,149.00
03	አጋምበር ጤና ጣቢያ	2,941,005.00	950,138.00	0.00	3,891,143.00
04	አርማኒያ ጤና ጣቢያ	4,195,127.00	1,510,984.00	0.00	5,706,111.00
020	ሞጃና ወደራ	148,755,925.00	5,763,658.00	0.00	154,519,583.00
100	አስተዳደርና ጠቅላላ አገልግሎት	27,805,321.00	0.00	0.00	27,805,321.00
110	የአስፈፃሚ መንግስት አካል	12,874,191.00	0.00	0.00	12,874,191.00
111	አፈ-ጉባኤ ጽ/ቤት	1,277,019.00	0.00	0.00	1,277,019.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,277,019.00	0.00	0.00	1,277,019.00
112	አስተዳደር ጽ/ቤት	8,349,589.00	0.00	0.00	8,349,589.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,940,274.00	0.00	0.00	7,940,274.00
03	የህዝብ ቅሬታ ማስተገድና ውሳኔ መስጠት የስራ ሂደት	409,315.00	0.00	0.00	409,315.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,041,669.00	0.00	0.00	1,041,669.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,041,669.00	0.00	0.00	1,041,669.00

200	Economic Development	28,387,546.00	0.00	0.00	28,387,546.00
210	Agricultural and Rural development	21,229,048.00	0.00	0.00	21,229,048.00
211	Agriculture and Rural Devlopment Office	10,614,742.00	0.00	0.00	10,614,742.00
01	Administration and General Service	2,476,273.00	0.00	0.00	2,476,273.00
01	Natural Resource protection and Development	1,101,740.00	0.00	0.00	1,101,740.00
01	Crop Development	7,036,729.00	0.00	0.00	7,036,729.00
212	Livestock Resources Development Promotion Office	4,543,980.00	0.00	0.00	4,543,980.00
01	Livestock Promotion	4,543,980.00	0.00	0.00	4,543,980.00
216	Cooperative Promotion Office	1,918,821.00	0.00	0.00	1,918,821.00
01	Cooperation Promotion and Establishment	1,918,821.00	0.00	0.00	1,918,821.00
217	Enviroment forestry wildlife Protection and Development Authority	660,339.00	0.00	0.00	660,339.00
01	Enviroment forestry wildlife Protection and Development Authority	660,339.00	0.00	0.00	660,339.00
218	Disaster Prevention and Food Security	200,426.00	0.00	0.00	200,426.00
01	Assistance and Rehabilitation	200,426.00	0.00	0.00	200,426.00
219	Enviromental Protection, Land Use Management Office	3,290,740.00	0.00	0.00	3,290,740.00
01	Land Use & Management	3,290,740.00	0.00	0.00	3,290,740.00
220	Water Resources	1,773,752.00	0.00	0.00	1,773,752.00
221	Water Resource Development office	1,773,752.00	0.00	0.00	1,773,752.00
01	Rural Pure Water	1,464,581.00	0.00	0.00	1,464,581.00
02	energy resource development	309,171.00	0.00	0.00	309,171.00
230	Trade and transport	3,494,369.00	0.00	0.00	3,494,369.00
231	Trade and Transport Office	1,968,397.00	0.00	0.00	1,968,397.00
01	adminstration and general service	1,968,397.00	0.00	0.00	1,968,397.00
235	Industry and Investment Office	702,946.00	0.00	0.00	702,946.00
01	Adminstrative and General Service	702,946.00	0.00	0.00	702,946.00
242	Cultur & Turism Office	823,026.00	0.00	0.00	823,026.00
01	Adminstrative and general service	823,026.00	0.00	0.00	823,026.00
260	Road and transport	1,243,657.00	0.00	0.00	1,243,657.00
265	Road and Transport Office	1,243,657.00	0.00	0.00	1,243,657.00
01	rural road establishment	1,243,657.00	0.00	0.00	1,243,657.00
270	Construction	646,720.00	0.00	0.00	646,720.00
277	Urban development Housing and contraction office	646,720.00	0.00	0.00	646,720.00
01	Administration and General Service	646,720.00	0.00	0.00	646,720.00
300	Social Development	126,493,185.00	7,186,532.00	0.00	133,679,717.00
310	Education	103,504,931.00	2,416,047.00	0.00	105,920,978.00
311	Education Office	95,614,226.00	0.00	0.00	95,614,226.00
01	Administration and General Service	3,187,503.00	0.00	0.00	3,187,503.00
01	Primary Schools 1st cycle /From 1-4/	18,978,964.00	0.00	0.00	18,978,964.00
02	Primary Schools 2nd cycle /From 5-8/	37,174,407.00	0.00	0.00	37,174,407.00
01	Secondary Schools 1st cycle/From 9-10/	30,823,793.00	0.00	0.00	30,823,793.00
02	secondary schools 2nd cylcle/ from 11-12/	4,783,559.00	0.00	0.00	4,783,559.00
01	Adult Training and Especial Education	666,000.00	0.00	0.00	666,000.00
313	Technical, Vocational and enterprise development office	6,358,791.00	2,416,047.00	0.00	8,774,838.00
01	Adminstration and General Service	1,902,623.00	0.00	0.00	1,902,623.00
01	Debre Sina Technique and Vocational Collage	4,456,168.00	2,416,047.00	0.00	6,872,215.00
318	Civil Service Office	1,531,914.00	0.00	0.00	1,531,914.00
01	Administration and General Service	1,531,914.00	0.00	0.00	1,531,914.00
330	Culture and Sport	857,470.00	0.00	0.00	857,470.00
331	Sport Office	857,470.00	0.00	0.00	857,470.00
01	Administation and General Service	857,470.00	0.00	0.00	857,470.00
340	Health	22,130,784.00	4,770,485.00	0.00	26,901,269.00
341	Health Office	22,130,784.00	4,770,485.00	0.00	26,901,269.00
01	Administration and General Service	4,353,321.00	0.00	0.00	4,353,321.00
02	Community based Health Insurance	543,708.00	0.00	0.00	543,708.00
01	Debre Sina Health Center	6,061,274.00	1,583,563.00	0.00	7,644,837.00
02	Mezezo Health Center	4,036,349.00	725,800.00	0.00	4,762,149.00
03	Agamber Health Center	2,941,005.00	950,138.00	0.00	3,891,143.00
04	Armania Health Center	4,195,127.00	1,510,984.00	0.00	5,706,111.00
020	Mojana Wedera	148,755,925.00	5,763,658.00	0.00	154,519,583.00
100	Administration and General Service	27,805,321.00	0.00	0.00	27,805,321.00
110	Organ of State	12,874,191.00	0.00	0.00	12,874,191.00
111	House of the Speaker	1,277,019.00	0.00	0.00	1,277,019.00
01	Administration and General Service	1,277,019.00	0.00	0.00	1,277,019.00
112	Woreda Administration Office	8,349,589.00	0.00	0.00	8,349,589.00
01	Administration and General Service	7,940,274.00	0.00	0.00	7,940,274.00
03	Disapointing people entertainment and decision making	409,315.00	0.00	0.00	409,315.00
118	Administration and Security Affaires Office	1,041,669.00	0.00	0.00	1,041,669.00
01	Administration and General Service	1,041,669.00	0.00	0.00	1,041,669.00

119	ሴቶችና ህፃናትነና ወጣቶች ጽ/ቤት	2,205,914.00	0.00	0.00	2,205,914.00
01	ድጋፍ ሰጪ ምክር አገልግሎት	2,205,914.00	0.00	0.00	2,205,914.00
120	ፍትህና ደህንነት	7,627,004.00	0.00	0.00	7,627,004.00
121	ፍትህ ጽ/ቤት	1,383,547.00	0.00	0.00	1,383,547.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,383,547.00	0.00	0.00	1,383,547.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	410,901.00	0.00	0.00	410,901.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	410,901.00	0.00	0.00	410,901.00
127	ፖሊስ ጽ/ቤት	4,419,583.00	0.00	0.00	4,419,583.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,419,583.00	0.00	0.00	4,419,583.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,412,973.00	0.00	0.00	1,412,973.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,412,973.00	0.00	0.00	1,412,973.00
150	ጠቅላላ አገልግሎት	7,304,126.00	0.00	0.00	7,304,126.00
151	ፕላን ቡድን	474,132.00	0.00	0.00	474,132.00
01	የተቀናጀ ልማት እቅድ ዝግጅትና ክትትል ቡድን	474,132.00	0.00	0.00	474,132.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	4,233,113.00	0.00	0.00	4,233,113.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,233,113.00	0.00	0.00	4,233,113.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	998,864.00	0.00	0.00	998,864.00
01	ፕሬስና ኢንፎርሚሽን	998,864.00	0.00	0.00	998,864.00
156	ገቢዎች ጽ/ቤት	1,598,017.00	0.00	0.00	1,598,017.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,598,017.00	0.00	0.00	1,598,017.00
200	ኢኮኖሚ ልማት	22,396,520.00	0.00	0.00	22,396,520.00
210	ግብርና እና ገጠር ልማት	17,029,807.00	0.00	0.00	17,029,807.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	8,250,046.00	0.00	0.00	8,250,046.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,874,702.00	0.00	0.00	1,874,702.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	1,423,062.00	0.00	0.00	1,423,062.00
01	ሰብል ልማት	4,952,282.00	0.00	0.00	4,952,282.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	4,250,247.00	0.00	0.00	4,250,247.00
01	እንስሳት ሃብት ማስፋፋት	4,250,247.00	0.00	0.00	4,250,247.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,374,873.00	0.00	0.00	1,374,873.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,374,873.00	0.00	0.00	1,374,873.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	231,823.00	0.00	0.00	231,823.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	231,823.00	0.00	0.00	231,823.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	6,000.00	0.00	0.00	6,000.00
01	ዕርዳታና መልሶ ማቋቋም	6,000.00	0.00	0.00	6,000.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,916,818.00	0.00	0.00	2,916,818.00
01	መሬት አጠቃቀምና አስተዳደር	2,916,818.00	0.00	0.00	2,916,818.00
220	ውሃ ሃብት ልማት	1,117,907.00	0.00	0.00	1,117,907.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,117,907.00	0.00	0.00	1,117,907.00
01	የገጠር መጠጥ ውሃ	820,936.00	0.00	0.00	820,936.00
02	ኢነርጅ ሓብት ልማት	296,971.00	0.00	0.00	296,971.00
230	ንግድ ትራንስፖርት	2,812,502.00	0.00	0.00	2,812,502.00
231	ንግድ እና ትራንስፖረት ጽ/ቤት	1,622,424.00	0.00	0.00	1,622,424.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,622,424.00	0.00	0.00	1,622,424.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	607,555.00	0.00	0.00	607,555.00
01	አስተዳደርና ጠቅላላ አገልግሎት	607,555.00	0.00	0.00	607,555.00
242	ባህል ቱሪዝም ጽ/ቤት	582,523.00	0.00	0.00	582,523.00
01	አስተዳርና ጠቅላላ አገልግሎት	582,523.00	0.00	0.00	582,523.00
260	መንገድ እና ትራንስፖርት	907,043.00	0.00	0.00	907,043.00
265	መንገድና ትራንስፖርት ጽ/ቤት	907,043.00	0.00	0.00	907,043.00
01	ገጠር መንገድ ማስፋፋያ	907,043.00	0.00	0.00	907,043.00
270	ኮንስት?ክሽን	529,261.00	0.00	0.00	529,261.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	529,261.00	0.00	0.00	529,261.00
01	አስተዳዳር ጠቅላላ አገልገሎት	529,261.00	0.00	0.00	529,261.00
300	ማኅበራዊ ልማት	98,554,084.00	5,763,658.00	0.00	104,317,742.00
310	ትምህርት	78,207,078.00	1,490,075.00	0.00	79,697,153.00
311	ትምህርት ጽ/ቤት	70,641,284.00	0.00	0.00	70,641,284.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,093,591.00	0.00	0.00	3,093,591.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	6,642,757.00	0.00	0.00	6,642,757.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	41,971,621.00	0.00	0.00	41,971,621.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል /ከ9-10/	12,407,972.00	0.00	0.00	12,407,972.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	4,039,111.00	0.00	0.00	4,039,111.00
01	አማራጭና ልዩ ትምህርት	2,486,232.00	0.00	0.00	2,486,232.00
313	የቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	5,855,832.00	1,490,075.00	0.00	7,345,907.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,976,966.00	0.00	0.00	1,976,966.00
01	ሰላድንጋይ ቴክኒክና ሙያ ኮሌጅ	3,878,866.00	1,490,075.00	0.00	5,368,941.00
318	ሲቪል ሰርቪስ የሰው ሃብት ልማት ጽ/ቤት	1,709,962.00	0.00	0.00	1,709,962.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,709,962.00	0.00	0.00	1,709,962.00
330	ወጣት እና ስፖርት	577,917.00	0.00	0.00	577,917.00
331	ስፖረት ጽ/ቤት	577,917.00	0.00	0.00	577,917.00

119	Women's and childrence and youth Affairs office	2,205,914.00	0.00	0.00	2,205,914.00
01	Administration and Genrale Service	2,205,914.00	0.00	0.00	2,205,914.00
120	Justice and Security	7,627,004.00	0.00	0.00	7,627,004.00
121	Justice Office	1,383,547.00	0.00	0.00	1,383,547.00
01	Administration and General Service	1,383,547.00	0.00	0.00	1,383,547.00
123	Vital Events Recoording Team	410,901.00	0.00	0.00	410,901.00
01	Vital even registration Team	410,901.00	0.00	0.00	410,901.00
127	Police Office	4,419,583.00	0.00	0.00	4,419,583.00
01	Administration and General Service	4,419,583.00	0.00	0.00	4,419,583.00
134	Milytia Affaiers Office	1,412,973.00	0.00	0.00	1,412,973.00
01	Administration & General Service	1,412,973.00	0.00	0.00	1,412,973.00
150	General Service	7,304,126.00	0.00	0.00	7,304,126.00
151	Planning Team	474,132.00	0.00	0.00	474,132.00
01	Integrated Planning and Monitoring Team	474,132.00	0.00	0.00	474,132.00
152	Finance and economic development office	4,233,113.00	0.00	0.00	4,233,113.00
01	Administration and General Service	4,233,113.00	0.00	0.00	4,233,113.00
153	Communication Affairs Main Office	998,864.00	0.00	0.00	998,864.00
01	Pries and Information	998,864.00	0.00	0.00	998,864.00
156	Office of Revenue	1,598,017.00	0.00	0.00	1,598,017.00
01	adminstration and general setrvice	1,598,017.00	0.00	0.00	1,598,017.00
200	Economic Development	22,396,520.00	0.00	0.00	22,396,520.00
210	Agricultural and Natural Resources	17,029,807.00	0.00	0.00	17,029,807.00
211	Agriculture and Rural Devlopment Office	8,250,046.00	0.00	0.00	8,250,046.00
01	Administration and General Service	1,874,702.00	0.00	0.00	1,874,702.00
01	Natural Resource Protection and Development	1,423,062.00	0.00	0.00	1,423,062.00
01	Crop Development	4,952,282.00	0.00	0.00	4,952,282.00
212	livestocke resoures development promotion office	4,250,247.00	0.00	0.00	4,250,247.00
01	livestocke promotion	4,250,247.00	0.00	0.00	4,250,247.00
216	Cooperatives Promotion office	1,374,873.00	0.00	0.00	1,374,873.00
01	Cooperation promation and Establishment	1,374,873.00	0.00	0.00	1,374,873.00
217	Environmental forestary Wildlife Protection and development Team	231,823.00	0.00	0.00	231,823.00
01	Environmental forestary Wildlife Protection and development Team	231,823.00	0.00	0.00	231,823.00
218	Disaster Prevention and Food Security	6,000.00	0.00	0.00	6,000.00
01	Assistance and Rehabilitation	6,000.00	0.00	0.00	6,000.00
219	Enviromental Protection Land Use Management Office	2,916,818.00	0.00	0.00	2,916,818.00
01	Land Use and Management	2,916,818.00	0.00	0.00	2,916,818.00
220	Water Resource Development	1,117,907.00	0.00	0.00	1,117,907.00
221	Water Resource Development Office	1,117,907.00	0.00	0.00	1,117,907.00
01	Rural Pure Water	820,936.00	0.00	0.00	820,936.00
02	Energy resource development	296,971.00	0.00	0.00	296,971.00
230	Trade and transport	2,812,502.00	0.00	0.00	2,812,502.00
231	Trade And Transport Office	1,622,424.00	0.00	0.00	1,622,424.00
01	Adminstration and Genral Service	1,622,424.00	0.00	0.00	1,622,424.00
235	Industry and Investment Office	607,555.00	0.00	0.00	607,555.00
01	Administration and General Service	607,555.00	0.00	0.00	607,555.00
242	Cultur & Turism Office	582,523.00	0.00	0.00	582,523.00
01	Administration and genral Service	582,523.00	0.00	0.00	582,523.00
260	Road and transport	907,043.00	0.00	0.00	907,043.00
265	Road and transport Office	907,043.00	0.00	0.00	907,043.00
01	Rural Road Establishment	907,043.00	0.00	0.00	907,043.00
270	Construction	529,261.00	0.00	0.00	529,261.00
277	Urban developmenet,housing and constraction office	529,261.00	0.00	0.00	529,261.00
01	Administration and general service	529,261.00	0.00	0.00	529,261.00
300	Social Development	98,554,084.00	5,763,658.00	0.00	104,317,742.00
310	Education	78,207,078.00	1,490,075.00	0.00	79,697,153.00
311	Education Office	70,641,284.00	0.00	0.00	70,641,284.00
01	Administration and General Service	3,093,591.00	0.00	0.00	3,093,591.00
01	Primary Schools 1st cycle /From 1-4/	6,642,757.00	0.00	0.00	6,642,757.00
02	Primary Schools 2nd cycle /From 5-8/	41,971,621.00	0.00	0.00	41,971,621.00
01	Secondary Schools 1st cycle/From 9-10/	12,407,972.00	0.00	0.00	12,407,972.00
02	secondary schools 2nd cylcle/ from 11-12/	4,039,111.00	0.00	0.00	4,039,111.00
01	Adult Training and special Education	2,486,232.00	0.00	0.00	2,486,232.00
313	Technical and Vocational Interpraise Devolpemnet Office	5,855,832.00	1,490,075.00	0.00	7,345,907.00
01	Ademnistration and General Service	1,976,966.00	0.00	0.00	1,976,966.00
01	seladinegaye Technique and vocation colleedges	3,878,866.00	1,490,075.00	0.00	5,368,941.00
318	Civil service and Human Risorce Divelopment Office	1,709,962.00	0.00	0.00	1,709,962.00
01	Administration and General Service	1,709,962.00	0.00	0.00	1,709,962.00
330	Adolecent and Sport	577,917.00	0.00	0.00	577,917.00
331	Sport Office	577,917.00	0.00	0.00	577,917.00

01	አስተዳደርና ጠቅላላ አገልግሎት	577,917.00	0.00	0.00	577,917.00
340	ጤና	19,769,089.00	4,273,583.00	0.00	24,042,672.00
341	ጤና ጥበቃ ጽ/ቤት	19,769,089.00	4,273,583.00	0.00	24,042,672.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,554,755.00	0.00	0.00	2,554,755.00
02	የማህበረሰብ አቀፍ ጤና መድን	519,968.00	0.00	0.00	519,968.00
01	ሠላድንጋይ ጤና አጠባበቅ ጣቢያ	6,309,430.00	1,590,741.00	0.00	7,900,171.00
02	ሳሲት ጤና አጠባበቅ ጣቢያ	4,631,364.00	1,767,575.00	0.00	6,398,939.00
03	ጋውና ጤና አጠባበቅ ጣቢያ	3,441,012.00	915,267.00	0.00	4,356,279.00
11	ጤና ኬላ	2,312,560.00	0.00	0.00	2,312,560.00
021	አሳ ግርት	130,181,742.00	2,739,069.00	0.00	132,920,811.00
100	አስተዳደርና ጠቅላላ አገልግሎት	29,024,518.00	0.00	0.00	29,024,518.00
110	የአስፈፃሚ መንግስት አካል	13,389,730.00	0.00	0.00	13,389,730.00
111	አፈ-ጉባኤ ጽ/ቤት	1,125,053.00	0.00	0.00	1,125,053.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,125,053.00	0.00	0.00	1,125,053.00
112	አስተዳደር ጽ/ቤት	9,538,260.00	0.00	0.00	9,538,260.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,122,590.00	0.00	0.00	9,122,590.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መሰጠት የስራ ሂደት	415,670.00	0.00	0.00	415,670.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	884,646.00	0.00	0.00	884,646.00
01	አስተዳደርና ጠቅላላ አገልግሎት	884,646.00	0.00	0.00	884,646.00
119	ሴቶች ህፃናት እና ወጣቶች ጉዳዮች ጽ/ቤት	1,841,771.00	0.00	0.00	1,841,771.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,841,771.00	0.00	0.00	1,841,771.00
120	ፍትህና ደህንነት	6,483,159.00	0.00	0.00	6,483,159.00
121	ፍትህ ጽ/ቤት	1,185,456.00	0.00	0.00	1,185,456.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,185,456.00	0.00	0.00	1,185,456.00
123	የወሳኝ ኩነት ምዝገባ ቡድን	328,625.00	0.00	0.00	328,625.00
01	የወሳኝ ኩነት ምዝገባና ማጋገጫ	328,625.00	0.00	0.00	328,625.00
127	ፖሊስ ጽ/ቤት	3,650,036.00	0.00	0.00	3,650,036.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,650,036.00	0.00	0.00	3,650,036.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,319,042.00	0.00	0.00	1,319,042.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,319,042.00	0.00	0.00	1,319,042.00
150	ጠቅላላ አገልግሎት	9,151,629.00	0.00	0.00	9,151,629.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	478,651.00	0.00	0.00	478,651.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	478,651.00	0.00	0.00	478,651.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	5,812,282.00	0.00	0.00	5,812,282.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,812,282.00	0.00	0.00	5,812,282.00
153	ኮሙኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,043,233.00	0.00	0.00	1,043,233.00
01	ፕሬስ ኢንፎርሚሽን	1,043,233.00	0.00	0.00	1,043,233.00
156	የገቢዎች ጽ/ቤት	1,817,463.00	0.00	0.00	1,817,463.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,817,463.00	0.00	0.00	1,817,463.00
200	ኢኮኖሚ ልማት	21,462,915.00	0.00	0.00	21,462,915.00
210	ግብርና እና ተፈጥሮ ሀብት	16,637,993.00	0.00	0.00	16,637,993.00
211	የግብርናና ልማት ጽ/ቤት	7,959,680.00	0.00	0.00	7,959,680.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,038,816.00	0.00	0.00	4,038,816.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,183,501.00	0.00	0.00	2,183,501.00
01	ሰብል ልማት	1,737,363.00	0.00	0.00	1,737,363.00
212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	3,605,585.00	0.00	0.00	3,605,585.00
01	እንስሳት ሃብት ማስፋፋት	3,605,585.00	0.00	0.00	3,605,585.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,782,239.00	0.00	0.00	1,782,239.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,782,239.00	0.00	0.00	1,782,239.00
217	አካባቢ ደንና ዱር እንሳሳት ጥበቃና ልማት ቡድን	400,090.00	0.00	0.00	400,090.00
01	አካባቢ ደንና ዱር እንሳሳት ጥበቃና ልማት ቡድን	400,090.00	0.00	0.00	400,090.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	338,674.00	0.00	0.00	338,674.00
01	ዕርዳታና መልሶ ማቋቋም	338,674.00	0.00	0.00	338,674.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,551,725.00	0.00	0.00	2,551,725.00
01	መሬት አጠቃቀምና አስተዳደር	2,551,725.00	0.00	0.00	2,551,725.00
220	ውሃ ሃብት ልማት	1,449,814.00	0.00	0.00	1,449,814.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,449,814.00	0.00	0.00	1,449,814.00
01	የገጠር መጠጥ ውሃ	1,449,814.00	0.00	0.00	1,449,814.00
230	ንግድ ትራንስፖርት	2,486,058.00	0.00	0.00	2,486,058.00
231	ንግድና ትራንስፖርት ጽ/ቤት	1,196,797.00	0.00	0.00	1,196,797.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,196,797.00	0.00	0.00	1,196,797.00
235	ኢንዱስትሪና ኢንቨስትመንት ልማት ጽ/ቤት	728,574.00	0.00	0.00	728,574.00
01	አስተዳደርና ጠቅላላ አገልግሎት	728,574.00	0.00	0.00	728,574.00
242	ባህልና ቱሪዝም ጽ/ቤት	560,687.00	0.00	0.00	560,687.00
01	አስተዳደር ጠቅላላ አገልግሎት	560,687.00	0.00	0.00	560,687.00
260	መንገድ እና ትራንስፖርት	889,050.00	0.00	0.00	889,050.00
265	መንገድና ትራንስፖርት ጽ/ቤት	889,050.00	0.00	0.00	889,050.00
01	ገጠር መንገድ ማስፋፊያ	889,050.00	0.00	0.00	889,050.00

01	Administation and General Service	577,917.00	0.00	0.00	577,917.00
340	Health	19,769,089.00	4,273,583.00	0.00	24,042,672.00
341	Health Office	19,769,089.00	4,273,583.00	0.00	24,042,672.00
01	Administration and General Service	2,554,755.00	0.00	0.00	2,554,755.00
02	Community based Health Insurance	519,968.00	0.00	0.00	519,968.00
01	Seladngay Health Station	6,309,430.00	1,590,741.00	0.00	7,900,171.00
02	Saseit health center	4,631,364.00	1,767,575.00	0.00	6,398,939.00
03	gawena healte center	3,441,012.00	915,267.00	0.00	4,356,279.00
11	health center & clinic	2,312,560.00	0.00	0.00	2,312,560.00
021	Asa Gert	130,181,742.00	2,739,069.00	0.00	132,920,811.00
100	Administration and General Service	29,024,518.00	0.00	0.00	29,024,518.00
110	Organ of State	13,389,730.00	0.00	0.00	13,389,730.00
111	House of the Speaker office	1,125,053.00	0.00	0.00	1,125,053.00
01	Administration and General Service	1,125,053.00	0.00	0.00	1,125,053.00
112	woreda administration office	9,538,260.00	0.00	0.00	9,538,260.00
01	Administration and General Service	9,122,590.00	0.00	0.00	9,122,590.00
03	people Grivance and decision making Team	415,670.00	0.00	0.00	415,670.00
118	Administration and Security affaires Office	884,646.00	0.00	0.00	884,646.00
01	Administration and General Service	884,646.00	0.00	0.00	884,646.00
119	Women's ,children and youth Affairs office	1,841,771.00	0.00	0.00	1,841,771.00
01	Adminstration and General Service	1,841,771.00	0.00	0.00	1,841,771.00
120	Justice and Security	6,483,159.00	0.00	0.00	6,483,159.00
121	Justice Office	1,185,456.00	0.00	0.00	1,185,456.00
01	Administration and General Service	1,185,456.00	0.00	0.00	1,185,456.00
123	vital events registration team	328,625.00	0.00	0.00	328,625.00
01	vital events registration team	328,625.00	0.00	0.00	328,625.00
127	Police Office	3,650,036.00	0.00	0.00	3,650,036.00
01	Administration and General Service	3,650,036.00	0.00	0.00	3,650,036.00
134	Milytia Office	1,319,042.00	0.00	0.00	1,319,042.00
01	Administration and General Service	1,319,042.00	0.00	0.00	1,319,042.00
150	General Service	9,151,629.00	0.00	0.00	9,151,629.00
151	Itegerated Development Plan Preparation Team	478,651.00	0.00	0.00	478,651.00
01	Itegerated Development Plan Preparation Team	478,651.00	0.00	0.00	478,651.00
152	Fainance and economic coopration Office	5,812,282.00	0.00	0.00	5,812,282.00
01	Administration and General Service	5,812,282.00	0.00	0.00	5,812,282.00
153	Communication affairs Main Office	1,043,233.00	0.00	0.00	1,043,233.00
01	Press and Information	1,043,233.00	0.00	0.00	1,043,233.00
156	Office of Revenu	1,817,463.00	0.00	0.00	1,817,463.00
01	Administration and General service	1,817,463.00	0.00	0.00	1,817,463.00
200	Economic Development	21,462,915.00	0.00	0.00	21,462,915.00
210	Agricultural and Natural Resources	16,637,993.00	0.00	0.00	16,637,993.00
211	Agriculture Devlopment Office	7,959,680.00	0.00	0.00	7,959,680.00
01	Administration and General Service	4,038,816.00	0.00	0.00	4,038,816.00
01	Natural Resource Protection and Development	2,183,501.00	0.00	0.00	2,183,501.00
01	Crop Development	1,737,363.00	0.00	0.00	1,737,363.00
212	Livestock resources development promotion office	3,605,585.00	0.00	0.00	3,605,585.00
01	Livestock promotion	3,605,585.00	0.00	0.00	3,605,585.00
216	Cooperative Promotion Office	1,782,239.00	0.00	0.00	1,782,239.00
01	Cooperation Promotion and Estabiment	1,782,239.00	0.00	0.00	1,782,239.00
217	Enviromental,forest and animal protectin and devolopment team	400,090.00	0.00	0.00	400,090.00
01	Enviromental,forest and animal protectin and devolopment team	400,090.00	0.00	0.00	400,090.00
218	Disaster Prevention and Food Security	338,674.00	0.00	0.00	338,674.00
01	Assistance and Rehabilitation	338,674.00	0.00	0.00	338,674.00
219	Enviromental Protection Land Use Management Office	2,551,725.00	0.00	0.00	2,551,725.00
01	Land Use and Management	2,551,725.00	0.00	0.00	2,551,725.00
220	Water Resource Development	1,449,814.00	0.00	0.00	1,449,814.00
221	Water Resource Development Office	1,449,814.00	0.00	0.00	1,449,814.00
01	Rural Pure Water	1,449,814.00	0.00	0.00	1,449,814.00
230	Trade and transport	2,486,058.00	0.00	0.00	2,486,058.00
231	Trade and tranesport office	1,196,797.00	0.00	0.00	1,196,797.00
01	adminstrative and general service.	1,196,797.00	0.00	0.00	1,196,797.00
235	Industry and invesetemene office	728,574.00	0.00	0.00	728,574.00
01	adminstration and general service	728,574.00	0.00	0.00	728,574.00
242	Culture & Turism Office	560,687.00	0.00	0.00	560,687.00
01	Adminstrative and general service	560,687.00	0.00	0.00	560,687.00
260	Road and transport	889,050.00	0.00	0.00	889,050.00
265	Road and Transport Office	889,050.00	0.00	0.00	889,050.00
01	Rural Road establishment	889,050.00	0.00	0.00	889,050.00

300	ማኅበራዊ ልማት	79,694,309.00	2,739,069.00	0.00	82,433,378.00
310	ትምህርት	63,310,778.00	522,198.00	0.00	63,832,976.00
311	ትምህርት ጽ/ቤት	56,208,933.00	0.00	0.00	56,208,933.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,816,336.00	0.00	0.00	2,816,336.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	26,394,837.00	0.00	0.00	26,394,837.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	17,109,022.00	0.00	0.00	17,109,022.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	8,101,441.00	0.00	0.00	8,101,441.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	1,542,297.00	0.00	0.00	1,542,297.00
01	አማራጭና ልዩ ትምህርት	245,000.00	0.00	0.00	245,000.00
313	የቴክኒክ ሙያና ኢንተር ፕራይዞች ጽ/ቤት	5,358,783.00	522,198.00	0.00	5,880,981.00
01	አስተዳደነና ጠቅላላ አገልግሎት	2,297,647.00	0.00	0.00	2,297,647.00
01	ጊና አገር ቴክኒክና ሙያ ኮሌጅ	3,061,136.00	522,198.00	0.00	3,583,334.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,743,062.00	0.00	0.00	1,743,062.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,743,062.00	0.00	0.00	1,743,062.00
330	ወጣት እና ስፖርት	617,377.00	0.00	0.00	617,377.00
331	ስፖርት ጽ/ቤት	617,377.00	0.00	0.00	617,377.00
01	አስተዳደርና ጠቅላላ አገልግሎት	617,377.00	0.00	0.00	617,377.00
340	ጤና	15,766,154.00	2,216,871.00	0.00	17,983,025.00
341	ጤና ጥበቃ ጽ/ቤት	15,766,154.00	2,216,871.00	0.00	17,983,025.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,596,920.00	0.00	0.00	2,596,920.00
02	የማህበረሰብ አቀፍ ጤና መድን	236,897.00	0.00	0.00	236,897.00
01	ጊናአገር ጤና ጣቢያ	5,347,602.00	952,000.00	0.00	6,299,602.00
02	ታሞ ጤና ጣቢያ	2,541,350.00	664,437.00	0.00	3,205,787.00
03	ጥደሽ ጤና ጣቢያ	3,070,286.00	600,434.00	0.00	3,670,720.00
11	ጤና ኬላዎች	1,973,099.00	0.00	0.00	1,973,099.00
022	መንገዝ ቀየ ገብርቺል	145,439,742.00	2,370,067.00	0.00	147,809,809.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,458,534.00	0.00	0.00	28,458,534.00
110	የአስፈፃሚ መንግስት አካል	11,278,893.00	0.00	0.00	11,278,893.00
111	አፈ-ጉባኤ ጽ/ቤት	1,245,046.00	0.00	0.00	1,245,046.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,245,046.00	0.00	0.00	1,245,046.00
112	አስተዳደር ጽ/ቤት	5,688,655.00	0.00	0.00	5,688,655.00
01	አስተዳደር ጠቅላላ አገልግሎት	5,324,073.00	0.00	0.00	5,324,073.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	364,582.00	0.00	0.00	364,582.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,669,961.00	0.00	0.00	1,669,961.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,669,961.00	0.00	0.00	1,669,961.00
119	ሴቶችና ህጻናት ጉዳይ ጽ/ቤት	2,675,231.00	0.00	0.00	2,675,231.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,675,231.00	0.00	0.00	2,675,231.00
120	ፍትህና ደህንነት	7,415,619.00	0.00	0.00	7,415,619.00
121	ፍትህ ጽ/ቤት	1,547,723.00	0.00	0.00	1,547,723.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,547,723.00	0.00	0.00	1,547,723.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	451,182.00	0.00	0.00	451,182.00
01	የወሳኝ ኩነቶች ምዝገባ ና ማረጋገጫ ቡድን	451,182.00	0.00	0.00	451,182.00
127	ፖሊስ ጽ/ቤት	3,616,132.00	0.00	0.00	3,616,132.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,616,132.00	0.00	0.00	3,616,132.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,800,582.00	0.00	0.00	1,800,582.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,800,582.00	0.00	0.00	1,800,582.00
150	ጠቅላላ አገልግሎት	9,764,022.00	0.00	0.00	9,764,022.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	453,733.00	0.00	0.00	453,733.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	453,733.00	0.00	0.00	453,733.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,980,550.00	0.00	0.00	5,980,550.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,980,550.00	0.00	0.00	5,980,550.00
153	ኮምኒኬሽን ጉዳዩች ዋና ጽ/ቤት	1,599,075.00	0.00	0.00	1,599,075.00
01	ፕሬስና ኢንፎርሚሽን	1,599,075.00	0.00	0.00	1,599,075.00
156	የገቢዎች ጽ/ቤት	1,730,664.00	0.00	0.00	1,730,664.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,730,664.00	0.00	0.00	1,730,664.00
200	ኢኮኖሚ ልማት	23,827,380.00	0.00	0.00	23,827,380.00
210	ግብርና እና ገጠር ልማት	18,043,202.00	0.00	0.00	18,043,202.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	8,168,072.00	0.00	0.00	8,168,072.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,099,135.00	0.00	0.00	3,099,135.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,706,384.00	0.00	0.00	2,706,384.00
01	ሰብል ልማት	2,362,553.00	0.00	0.00	2,362,553.00
212	እንሰሳት ሃብት ማስፋፊያ ጽ/ቤት	4,565,820.00	0.00	0.00	4,565,820.00
01	እንሰሳት ሃብት ማስፋፊያ	4,565,820.00	0.00	0.00	4,565,820.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,770,104.00	0.00	0.00	1,770,104.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,770,104.00	0.00	0.00	1,770,104.00
217	አካባቢ ደን ና ዱር እንስሳት ጥበቃ ና ልማት ቡድን	412,934.00	0.00	0.00	412,934.00
01	አካባቢ ደን ና ዱር እንስሳት ጥበቃ ና ልማት ቡድን	412,934.00	0.00	0.00	412,934.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	380,526.00	0.00	0.00	380,526.00

300	Social Development	79,694,309.00	2,739,069.00	0.00	82,433,378.00
310	Education	63,310,778.00	522,198.00	0.00	63,832,976.00
311	Education Office	56,208,933.00	0.00	0.00	56,208,933.00
01	Administration and General Service	2,816,336.00	0.00	0.00	2,816,336.00
01	Primary Schools 1st cycle /from 1-4/	26,394,837.00	0.00	0.00	26,394,837.00
02	Primary Schools 2nd cycle /From 5-8/	17,109,022.00	0.00	0.00	17,109,022.00
01	Secondary Schools 1st cycle/From 9-10/	8,101,441.00	0.00	0.00	8,101,441.00
02	secondary schools 2nd cylcle/ from 11-12/	1,542,297.00	0.00	0.00	1,542,297.00
01	Alternative and Especial Education	245,000.00	0.00	0.00	245,000.00
313	Technique,Vocational and enterprise Development Office	5,358,783.00	522,198.00	0.00	5,880,981.00
01	Administration and Generale service	2,297,647.00	0.00	0.00	2,297,647.00
01	Ginager and vocational college	3,061,136.00	522,198.00	0.00	3,583,334.00
318	Civil Service Office	1,743,062.00	0.00	0.00	1,743,062.00
01	Administration and General Service	1,743,062.00	0.00	0.00	1,743,062.00
330	Adolecent and Sport	617,377.00	0.00	0.00	617,377.00
331	Sport Office	617,377.00	0.00	0.00	617,377.00
01	Administation and General Service	617,377.00	0.00	0.00	617,377.00
340	Health	15,766,154.00	2,216,871.00	0.00	17,983,025.00
341	Health Office	15,766,154.00	2,216,871.00	0.00	17,983,025.00
01	Administration and General Service	2,596,920.00	0.00	0.00	2,596,920.00
02	community Based health insurance	236,897.00	0.00	0.00	236,897.00
01	Ginager Health Center	5,347,602.00	952,000.00	0.00	6,299,602.00
02	Tamo Health Center	2,541,350.00	664,437.00	0.00	3,205,787.00
03	Tidesh Health Center	3,070,286.00	600,434.00	0.00	3,670,720.00
11	Health Center and Clinic	1,973,099.00	0.00	0.00	1,973,099.00
022	Menz Keya Gebrial	145,439,742.00	2,370,067.00	0.00	147,809,809.00
100	Administration and General Service	28,458,534.00	0.00	0.00	28,458,534.00
110	Organ of State	11,278,893.00	0.00	0.00	11,278,893.00
111	House of the Speaker office	1,245,046.00	0.00	0.00	1,245,046.00
01	Administration and General Service	1,245,046.00	0.00	0.00	1,245,046.00
112	Woreda administration office	5,688,655.00	0.00	0.00	5,688,655.00
01	Administration and General service	5,324,073.00	0.00	0.00	5,324,073.00
03	Disapointed people entertainment and decision making	364,582.00	0.00	0.00	364,582.00
118	Administration and Security Affaires Office	1,669,961.00	0.00	0.00	1,669,961.00
01	Administration and General Service	1,669,961.00	0.00	0.00	1,669,961.00
119	Women's and children Affairs office	2,675,231.00	0.00	0.00	2,675,231.00
01	Administration and General service	2,675,231.00	0.00	0.00	2,675,231.00
120	Justice and Security	7,415,619.00	0.00	0.00	7,415,619.00
121	Justice Office	1,547,723.00	0.00	0.00	1,547,723.00
01	Administration and General Service	1,547,723.00	0.00	0.00	1,547,723.00
123	Vital events registration team	451,182.00	0.00	0.00	451,182.00
01	Vital events registration team	451,182.00	0.00	0.00	451,182.00
127	Police Office	3,616,132.00	0.00	0.00	3,616,132.00
01	Administration and General Service	3,616,132.00	0.00	0.00	3,616,132.00
134	Milytia Office	1,800,582.00	0.00	0.00	1,800,582.00
01	Administration & General Service	1,800,582.00	0.00	0.00	1,800,582.00
150	General Service	9,764,022.00	0.00	0.00	9,764,022.00
151	Integrated Planning team	453,733.00	0.00	0.00	453,733.00
01	Integrated Planning team	453,733.00	0.00	0.00	453,733.00
152	Fainance and economic development Office	5,980,550.00	0.00	0.00	5,980,550.00
01	Administration and General Service	5,980,550.00	0.00	0.00	5,980,550.00
153	Communication affair Main Office	1,599,075.00	0.00	0.00	1,599,075.00
01	Press and Information	1,599,075.00	0.00	0.00	1,599,075.00
156	Office of revenu	1,730,664.00	0.00	0.00	1,730,664.00
01	Administration and General service	1,730,664.00	0.00	0.00	1,730,664.00
200	Economic development	23,827,380.00	0.00	0.00	23,827,380.00
210	Agricultural and Natural Resources	18,043,202.00	0.00	0.00	18,043,202.00
211	Agriculture and Rural Devlopment Office	8,168,072.00	0.00	0.00	8,168,072.00
01	Administration and General Service	3,099,135.00	0.00	0.00	3,099,135.00
01	Natural Resource Protection and Development	2,706,384.00	0.00	0.00	2,706,384.00
01	Crop development	2,362,553.00	0.00	0.00	2,362,553.00
212	Livestock resources development promotion office	4,565,820.00	0.00	0.00	4,565,820.00
01	Livestock promotion	4,565,820.00	0.00	0.00	4,565,820.00
216	Cooperative Promotion office	1,770,104.00	0.00	0.00	1,770,104.00
01	Cooperation Promotion and establishment	1,770,104.00	0.00	0.00	1,770,104.00
217	Environment forestry Wildlife Protection and development Authority	412,934.00	0.00	0.00	412,934.00
01	Environment forest and Animal Protection al and development team	412,934.00	0.00	0.00	412,934.00
218	Disaster Prevention and Food Security	380,526.00	0.00	0.00	380,526.00

01	ዕርዳታና መልሶ ማቋቋም	380,526.00	0.00	0.00	380,526.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,745,746.00	0.00	0.00	2,745,746.00
01	መሬት አጠቃቀምና አስተዳደር	2,745,746.00	0.00	0.00	2,745,746.00
220	ውሃ ሃብት ልማት	1,579,382.00	0.00	0.00	1,579,382.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,579,382.00	0.00	0.00	1,579,382.00
01	የገጠር መጠጥ ውሃ	1,579,382.00	0.00	0.00	1,579,382.00
230	ንግድ ትራንስፖርት	3,199,243.00	0.00	0.00	3,199,243.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,444,291.00	0.00	0.00	2,444,291.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,444,291.00	0.00	0.00	2,444,291.00
242	ባህልና ቱሪዝም ጽ/ቤት	754,952.00	0.00	0.00	754,952.00
01	አስተዳደር ጠቅላላ አገልግሎት	754,952.00	0.00	0.00	754,952.00
260	ትራንስፖርትና ከተማ ልማት	1,005,553.00	0.00	0.00	1,005,553.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,005,553.00	0.00	0.00	1,005,553.00
01	ገጠር መንገድ ማስፋፊያ	1,005,553.00	0.00	0.00	1,005,553.00
300	ማኅበራዊ ልማት	93,153,828.00	2,370,067.00	0.00	95,523,895.00
310	ትምህርት	74,376,864.00	0.00	0.00	74,376,864.00
311	ትምህርት ጽ/ቤት	69,852,630.00	0.00	0.00	69,852,630.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,685,852.00	0.00	0.00	3,685,852.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል /ከ 1-4/	26,608,119.00	0.00	0.00	26,608,119.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	20,736,575.00	0.00	0.00	20,736,575.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	12,864,812.00	0.00	0.00	12,864,812.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	1,704,338.00	0.00	0.00	1,704,338.00
01	አማራጭና ልዩ ትምህርት	4,252,934.00	0.00	0.00	4,252,934.00
313	የቴክኒክና ሙያ ኢንረፕራይዞች ልማት ጽ/ቤት	2,387,138.00	0.00	0.00	2,387,138.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,387,138.00	0.00	0.00	2,387,138.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,137,096.00	0.00	0.00	2,137,096.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,137,096.00	0.00	0.00	2,137,096.00
330	ወጣት እና ስፖርት	931,379.00	0.00	0.00	931,379.00
331	ወጣቶችና ስፖርት ጽ/ቤት	931,379.00	0.00	0.00	931,379.00
01	አስተዳደርና ጠቅላላ አገልግሎት	931,379.00	0.00	0.00	931,379.00
340	ጤና	17,845,585.00	2,370,067.00	0.00	20,215,652.00
341	ጤና ጥበቃ ጽ/ቤት	17,845,585.00	2,370,067.00	0.00	20,215,652.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,636,465.00	0.00	0.00	2,636,465.00
02	የመህበረሰብ አቀፍ መድን	605,578.00	0.00	0.00	605,578.00
01	ዘመሮ ጤና ጣቢያ	3,897,389.00	1,065,333.00	0.00	4,962,722.00
02	ክምር ድንጋይ ጤና ጣቢያ	2,745,489.00	629,199.00	0.00	3,374,688.00
03	ቆላቆ ጤና ጣቢያ	3,146,953.00	308,661.00	0.00	3,455,614.00
04	ዘረት ጤና ጣቢያ	2,310,494.00	366,874.00	0.00	2,677,368.00
11	ጤና ኪላዎች	2,503,217.00	0.00	0.00	2,503,217.00
023	መንዝ ላሎ ምድር	124,101,510.00	2,236,294.00	0.00	126,337,804.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,845,714.00	0.00	0.00	28,845,714.00
110	የአስፈፃሚ መንግስት አካል	11,993,100.00	0.00	0.00	11,993,100.00
111	አፈ-ጉባኤ ጽ/ቤት	1,089,915.00	0.00	0.00	1,089,915.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,089,915.00	0.00	0.00	1,089,915.00
112	አስተዳደር ጽ/ቤት	7,131,739.00	0.00	0.00	7,131,739.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,709,694.00	0.00	0.00	6,709,694.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	422,045.00	0.00	0.00	422,045.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,284,620.00	0.00	0.00	1,284,620.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,284,620.00	0.00	0.00	1,284,620.00
119	ሴቶችና ህጻናት ጉዳይ ጽ/ቤት	2,486,826.00	0.00	0.00	2,486,826.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,486,826.00	0.00	0.00	2,486,826.00
120	ፍትህና ደህንነት	6,161,330.00	0.00	0.00	6,161,330.00
121	ፍትህ ጽ/ቤት	1,391,235.00	0.00	0.00	1,391,235.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,391,235.00	0.00	0.00	1,391,235.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	433,981.00	0.00	0.00	433,981.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድነን	433,981.00	0.00	0.00	433,981.00
127	ፖሊስ ጽ/ቤት	3,072,734.00	0.00	0.00	3,072,734.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,072,734.00	0.00	0.00	3,072,734.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,263,380.00	0.00	0.00	1,263,380.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,263,380.00	0.00	0.00	1,263,380.00
150	ጠቅላላ አገልግሎት	10,691,284.00	0.00	0.00	10,691,284.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	395,757.00	0.00	0.00	395,757.00
01	የተቀናጀ የልማት እቅድ ዝግጅት	395,757.00	0.00	0.00	395,757.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	7,528,593.00	0.00	0.00	7,528,593.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,528,593.00	0.00	0.00	7,528,593.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,075,118.00	0.00	0.00	1,075,118.00
01	ፕሬስና ኢንፎርሚሽን	1,075,118.00	0.00	0.00	1,075,118.00
156	የገቢዎች ጽ/ቤት	1,691,816.00	0.00	0.00	1,691,816.00

01	Assistance and Rehabilitation	380,526.00	0.00	0.00	380,526.00
219	Enviromental Protection Land Use Management office	2,745,746.00	0.00	0.00	2,745,746.00
01	Land Use and Management	2,745,746.00	0.00	0.00	2,745,746.00
220	Water Resource Development	1,579,382.00	0.00	0.00	1,579,382.00
221	Water Resource Development office	1,579,382.00	0.00	0.00	1,579,382.00
01	Rural Pure Water	1,579,382.00	0.00	0.00	1,579,382.00
230	Trade and transport	3,199,243.00	0.00	0.00	3,199,243.00
231	Trade And transport office	2,444,291.00	0.00	0.00	2,444,291.00
01	Administration & general service	2,444,291.00	0.00	0.00	2,444,291.00
242	Caltur & turism office	754,952.00	0.00	0.00	754,952.00
01	Administration & general service	754,952.00	0.00	0.00	754,952.00
260	Transport & Urban Development	1,005,553.00	0.00	0.00	1,005,553.00
265	Road and Teransport office	1,005,553.00	0.00	0.00	1,005,553.00
01	Rural road establishment	1,005,553.00	0.00	0.00	1,005,553.00
300	Social Development	93,153,828.00	2,370,067.00	0.00	95,523,895.00
310	Education	74,376,864.00	0.00	0.00	74,376,864.00
311	Education Office	69,852,630.00	0.00	0.00	69,852,630.00
01	Administration and General Service	3,685,852.00	0.00	0.00	3,685,852.00
01	Primary Schools 1st cycle /from 1-4/	26,608,119.00	0.00	0.00	26,608,119.00
02	Primary Schools 2nd cycle /From 5-8/	20,736,575.00	0.00	0.00	20,736,575.00
01	Secondary Schools 1st cycle/From 9-10/	12,864,812.00	0.00	0.00	12,864,812.00
02	Sec secondary schools 2nd cylcle/ from 11-12/	1,704,338.00	0.00	0.00	1,704,338.00
01	Adult Training and Especial Education	4,252,934.00	0.00	0.00	4,252,934.00
313	Technique,vocational and entereprise development office	2,387,138.00	0.00	0.00	2,387,138.00
01	Administration and General Service	2,387,138.00	0.00	0.00	2,387,138.00
318	Civil service office	2,137,096.00	0.00	0.00	2,137,096.00
01	Administration and General Service	2,137,096.00	0.00	0.00	2,137,096.00
330	Adolecent and Sport	931,379.00	0.00	0.00	931,379.00
331	Adulecent and Sport Office	931,379.00	0.00	0.00	931,379.00
01	Administation and General Service	931,379.00	0.00	0.00	931,379.00
340	Health	17,845,585.00	2,370,067.00	0.00	20,215,652.00
341	Health Office	17,845,585.00	2,370,067.00	0.00	20,215,652.00
01	Administration and General Service	2,636,465.00	0.00	0.00	2,636,465.00
02	commnity Based health insurance	605,578.00	0.00	0.00	605,578.00
01	Zemero health center	3,897,389.00	1,065,333.00	0.00	4,962,722.00
02	kimir dingaye Health Center	2,745,489.00	629,199.00	0.00	3,374,688.00
03	kolako helth center	3,146,953.00	308,661.00	0.00	3,455,614.00
04	Zerert Health Center	2,310,494.00	366,874.00	0.00	2,677,368.00
11	Health Center and Clinic	2,503,217.00	0.00	0.00	2,503,217.00
023	Menz Lalo Mider	124,101,510.00	2,236,294.00	0.00	126,337,804.00
100	Administration and General Service	28,845,714.00	0.00	0.00	28,845,714.00
110	Organ of State	11,993,100.00	0.00	0.00	11,993,100.00
111	House of the Speaker	1,089,915.00	0.00	0.00	1,089,915.00
01	Administration and General Service	1,089,915.00	0.00	0.00	1,089,915.00
112	Woreda Administration Office	7,131,739.00	0.00	0.00	7,131,739.00
01	Administration and General Service	6,709,694.00	0.00	0.00	6,709,694.00
03	Disapointed people entertainment and desiosion making	422,045.00	0.00	0.00	422,045.00
118	Administration and Security Affaires Office	1,284,620.00	0.00	0.00	1,284,620.00
01	Administration and General Service	1,284,620.00	0.00	0.00	1,284,620.00
119	Women's and children Affairs office	2,486,826.00	0.00	0.00	2,486,826.00
01	Administration and general service	2,486,826.00	0.00	0.00	2,486,826.00
120	Justice and Security	6,161,330.00	0.00	0.00	6,161,330.00
121	Justice Office	1,391,235.00	0.00	0.00	1,391,235.00
01	Administration and General Service	1,391,235.00	0.00	0.00	1,391,235.00
123	vital events registration team	433,981.00	0.00	0.00	433,981.00
01	vital events registration record certifying team	433,981.00	0.00	0.00	433,981.00
127	Police Office	3,072,734.00	0.00	0.00	3,072,734.00
01	Administration and General Service	3,072,734.00	0.00	0.00	3,072,734.00
134	Milytia Affaiers Office	1,263,380.00	0.00	0.00	1,263,380.00
01	Administration & General Service	1,263,380.00	0.00	0.00	1,263,380.00
150	General Service	10,691,284.00	0.00	0.00	10,691,284.00
151	integrated development plan preparatiom team	395,757.00	0.00	0.00	395,757.00
01	integrated development plan preparation	395,757.00	0.00	0.00	395,757.00
152	Fainance and economic development Office	7,528,593.00	0.00	0.00	7,528,593.00
01	Administration and General Service	7,528,593.00	0.00	0.00	7,528,593.00
153	Communication affairs main office	1,075,118.00	0.00	0.00	1,075,118.00
01	Press and Information	1,075,118.00	0.00	0.00	1,075,118.00
156	Office of Revenue	1,691,816.00	0.00	0.00	1,691,816.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,691,816.00	0.00	0.00	1,691,816.00
200	ኢኮኖሚ ልማት	18,372,902.00	0.00	0.00	18,372,902.00
210	ግብርና እና ገጠር ልማት	12,623,218.00	0.00	0.00	12,623,218.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	6,330,132.00	0.00	0.00	6,330,132.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,672,242.00	0.00	0.00	1,672,242.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	916,893.00	0.00	0.00	916,893.00
01	ሰብል ልማት	3,740,997.00	0.00	0.00	3,740,997.00
212	የእንስሳት ሃብት ማስፋፊያ ጽ/ቤት	2,470,376.00	0.00	0.00	2,470,376.00
01	እንስሳት ሀብት ማስፋፋት	2,470,376.00	0.00	0.00	2,470,376.00
216	የኅብረት ሥ? ማኅበ?ት ማደ?ጃና ማስፋፊያ ዴስክ	1,103,661.00	0.00	0.00	1,103,661.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,103,661.00	0.00	0.00	1,103,661.00
217	አካባቢ ደንና ዱር እንስሳት ጠበቃና ልማት ቡድን	359,154.00	0.00	0.00	359,154.00
01	ኢኮኖሚ ልማት	359,154.00	0.00	0.00	359,154.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	335,397.00	0.00	0.00	335,397.00
01	ዕርዳታና መልሶ ማቋቋም	335,397.00	0.00	0.00	335,397.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,024,498.00	0.00	0.00	2,024,498.00
01	መሬት አጠቃቀምና አስተዳደር	2,024,498.00	0.00	0.00	2,024,498.00
220	ውሃ ሃብት ልማት	1,790,540.00	0.00	0.00	1,790,540.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,790,540.00	0.00	0.00	1,790,540.00
01	የገጠር ንፁህ መጠጥ ዉሃ ግንባታ	1,790,540.00	0.00	0.00	1,790,540.00
230	ንግድ እና ትራንስፖርት	2,445,268.00	0.00	0.00	2,445,268.00
231	ንግድ እና ትራንስፖርት ጽ/ቤት	1,729,602.00	0.00	0.00	1,729,602.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,729,602.00	0.00	0.00	1,729,602.00
242	ባህልና ቱሪዝም ጽ/ቤት	715,666.00	0.00	0.00	715,666.00
01	አስተዳደርና ጠቅላላ አገልግሎት	715,666.00	0.00	0.00	715,666.00
260	መንገድ እና ትራንስፖርት	952,741.00	0.00	0.00	952,741.00
265	መንገድና ትራንስፖርት ጽ/ቤት	952,741.00	0.00	0.00	952,741.00
01	ገጠር መንገድ ማስፋፊያ	952,741.00	0.00	0.00	952,741.00
270	ኮንስት?ክሽን	561,135.00	0.00	0.00	561,135.00
277	የቤቶች ልማት ና ኮንስትራክሽን መምሪያ	561,135.00	0.00	0.00	561,135.00
01	አስተዳደርና ጠቅላላ አገልግሎት	561,135.00	0.00	0.00	561,135.00
300	ማኅበራዊ ልማት	76,882,894.00	2,236,294.00	0.00	79,119,188.00
310	ትምህርት	62,039,634.00	0.00	0.00	62,039,634.00
311	ትምህርት	58,030,809.00	0.00	0.00	58,030,809.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,609,438.00	0.00	0.00	5,609,438.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ ከ1-4/	23,889,220.00	0.00	0.00	23,889,220.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ ከ5-8/	15,664,883.00	0.00	0.00	15,664,883.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ ከ9-10/	12,556,268.00	0.00	0.00	12,556,268.00
01	አማራጭ እና ልዩ ትምህርት	311,000.00	0.00	0.00	311,000.00
313	የቴክኒክ ሙያ እና ኢንተርፕራይዞች ልማት ጽ/ቤት	2,330,244.00	0.00	0.00	2,330,244.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,330,244.00	0.00	0.00	2,330,244.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,678,581.00	0.00	0.00	1,678,581.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,678,581.00	0.00	0.00	1,678,581.00
330	ወጣት እና ስፖርት	934,673.00	0.00	0.00	934,673.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	934,673.00	0.00	0.00	934,673.00
01	አስተዳደርና ጠቅላላ አገልግሎት	934,673.00	0.00	0.00	934,673.00
340	ጤና	13,908,587.00	2,236,294.00	0.00	16,144,881.00
341	ጤና ጥበቃ ጽ/ቤት	13,908,587.00	2,236,294.00	0.00	16,144,881.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,917,415.00	0.00	0.00	1,917,415.00
02	ማህበረሰብ አቀፍ ጤና መድን	517,230.00	0.00	0.00	517,230.00
01	ወገሬ ጤና ጣቢያ	5,182,815.00	1,127,771.00	0.00	6,310,586.00
02	ክለርዮ ጤና ጣቢያ	3,406,929.00	520,343.00	0.00	3,927,272.00
03	ጮል ጤና ጣቢያ	2,884,198.00	588,180.00	0.00	3,472,378.00
024	እንሳሮ	133,911,429.00	2,948,511.00	0.00	136,859,940.00
100	አስተዳደርና ጠቅላላ አገልግሎት	24,114,424.00	0.00	0.00	24,114,424.00
110	የአስፈፃሚ መንግስት አካል	10,149,251.00	0.00	0.00	10,149,251.00
111	አፈ-ጉባኤ ጽ/ቤት	1,308,753.00	0.00	0.00	1,308,753.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,308,753.00	0.00	0.00	1,308,753.00
112	አስተዳደር ጽ/ቤት	5,224,347.00	0.00	0.00	5,224,347.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,723,092.00	0.00	0.00	4,723,092.00
03	የህዝብ ቅሬታ ማስተናገጃ ውሳኔ መስጠት የስራ ሂደት	501,255.00	0.00	0.00	501,255.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,508,975.00	0.00	0.00	1,508,975.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,508,975.00	0.00	0.00	1,508,975.00
119	የሴቶች ህፃናት ጉዳይ ጽ/ቤት	2,107,176.00	0.00	0.00	2,107,176.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,107,176.00	0.00	0.00	2,107,176.00
120	ፍትህና ደህንነት	6,300,252.00	0.00	0.00	6,300,252.00
121	ፍትህ ጽ/ቤት	1,334,362.00	0.00	0.00	1,334,362.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,334,362.00	0.00	0.00	1,334,362.00

01	Administration and general service	1,691,816.00	0.00	0.00	1,691,816.00
200	Economic Development	18,372,902.00	0.00	0.00	18,372,902.00
210	Agricultural and Natural Resources	12,623,218.00	0.00	0.00	12,623,218.00
211	Agriculture and Rural Devlopment Office	6,330,132.00	0.00	0.00	6,330,132.00
01	Administration and General Service	1,672,242.00	0.00	0.00	1,672,242.00
01	Natural Resource protection and Development	916,893.00	0.00	0.00	916,893.00
01	Crop development	3,740,997.00	0.00	0.00	3,740,997.00
212	Livestock resources developmentpromotion office	2,470,376.00	0.00	0.00	2,470,376.00
01	Livestock promotion	2,470,376.00	0.00	0.00	2,470,376.00
216	Cooperative Promotion office	1,103,661.00	0.00	0.00	1,103,661.00
01	Cooperation Promotion and estabilishment	1,103,661.00	0.00	0.00	1,103,661.00
217	Environment forestry and wildlife protection and development team	359,154.00	0.00	0.00	359,154.00
01	Economic Development	359,154.00	0.00	0.00	359,154.00
218	Disaster Prevention and Food Security	335,397.00	0.00	0.00	335,397.00
01	Assistance and Rehabilitation	335,397.00	0.00	0.00	335,397.00
219	Enviromental Protection Land Use Management Office	2,024,498.00	0.00	0.00	2,024,498.00
01	Land Use and Management	2,024,498.00	0.00	0.00	2,024,498.00
220	Water Resource Development	1,790,540.00	0.00	0.00	1,790,540.00
221	Water Resource Development office	1,790,540.00	0.00	0.00	1,790,540.00
01	Rural Pure Water	1,790,540.00	0.00	0.00	1,790,540.00
230	Trade and transport	2,445,268.00	0.00	0.00	2,445,268.00
231	Trade And Transport office	1,729,602.00	0.00	0.00	1,729,602.00
01	Administration and General service	1,729,602.00	0.00	0.00	1,729,602.00
242	Calture and Tourism office	715,666.00	0.00	0.00	715,666.00
01	Administration & general service	715,666.00	0.00	0.00	715,666.00
260	Road and transport	952,741.00	0.00	0.00	952,741.00
265	Road and transport office	952,741.00	0.00	0.00	952,741.00
01	Rural road establishment	952,741.00	0.00	0.00	952,741.00
270	Construction	561,135.00	0.00	0.00	561,135.00
277	house development and constraction	561,135.00	0.00	0.00	561,135.00
01	adimistration and general service	561,135.00	0.00	0.00	561,135.00
300	Social Development	76,882,894.00	2,236,294.00	0.00	79,119,188.00
310	Eduction	62,039,634.00	0.00	0.00	62,039,634.00
311	Eduction office	58,030,809.00	0.00	0.00	58,030,809.00
01	adminstrtion and general service	5,609,438.00	0.00	0.00	5,609,438.00
01	Primary School 1st cycle /from 1-4/	23,889,220.00	0.00	0.00	23,889,220.00
02	Primary School 2nd cycle /from 5-8/	15,664,883.00	0.00	0.00	15,664,883.00
01	Scondary shools 1st cycle /from 9-10/	12,556,268.00	0.00	0.00	12,556,268.00
01	Adult training and special Education	311,000.00	0.00	0.00	311,000.00
313	Technique,vocational and enterprise development office	2,330,244.00	0.00	0.00	2,330,244.00
01	administration and general service	2,330,244.00	0.00	0.00	2,330,244.00
318	Civil service Office	1,678,581.00	0.00	0.00	1,678,581.00
01	administration and General service	1,678,581.00	0.00	0.00	1,678,581.00
330	Adolecent and Sport	934,673.00	0.00	0.00	934,673.00
331	Adolecent and sport office	934,673.00	0.00	0.00	934,673.00
01	Administration and General Service	934,673.00	0.00	0.00	934,673.00
340	Health	13,908,587.00	2,236,294.00	0.00	16,144,881.00
341	Health Office	13,908,587.00	2,236,294.00	0.00	16,144,881.00
01	Administration and General Service	1,917,415.00	0.00	0.00	1,917,415.00
02	Community based Health Insurance	517,230.00	0.00	0.00	517,230.00
01	wogrie Health center	5,182,815.00	1,127,771.00	0.00	6,310,586.00
02	.kilrebo health center	3,406,929.00	520,343.00	0.00	3,927,272.00
03	Tole health center	2,884,198.00	588,180.00	0.00	3,472,378.00
024	Enssaro	133,911,429.00	2,948,511.00	0.00	136,859,940.00
100	Administration and General Service	24,114,424.00	0.00	0.00	24,114,424.00
110	Organ of State	10,149,251.00	0.00	0.00	10,149,251.00
111	House of the Speaker	1,308,753.00	0.00	0.00	1,308,753.00
01	Administration and General Service	1,308,753.00	0.00	0.00	1,308,753.00
112	Woreda Administration Office	5,224,347.00	0.00	0.00	5,224,347.00
01	Administration and General Service	4,723,092.00	0.00	0.00	4,723,092.00
03	Disapointed people entertaiment and decision making	501,255.00	0.00	0.00	501,255.00
118	Administration and Security Affaires Office	1,508,975.00	0.00	0.00	1,508,975.00
01	Administration and General Service	1,508,975.00	0.00	0.00	1,508,975.00
119	Women's and children Affairs office	2,107,176.00	0.00	0.00	2,107,176.00
01	Administrationand General Service	2,107,176.00	0.00	0.00	2,107,176.00
120	Justice and Security	6,300,252.00	0.00	0.00	6,300,252.00
121	Justice Office	1,334,362.00	0.00	0.00	1,334,362.00
01	Administration and General Service	1,334,362.00	0.00	0.00	1,334,362.00

123	ወሰኝ ኩነት ምዘገባና ማረጋገጫ ቡድን	478,652.00	0.00	0.00	478,652.00
01	ወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	478,652.00	0.00	0.00	478,652.00
127	ፖሊስ ጽ/ቤት	2,895,736.00	0.00	0.00	2,895,736.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,895,736.00	0.00	0.00	2,895,736.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,591,502.00	0.00	0.00	1,591,502.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,591,502.00	0.00	0.00	1,591,502.00
150	ጠቅላላ አገልግሎት	7,664,921.00	0.00	0.00	7,664,921.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	392,848.00	0.00	0.00	392,848.00
01	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	392,848.00	0.00	0.00	392,848.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,096,434.00	0.00	0.00	4,096,434.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,096,434.00	0.00	0.00	4,096,434.00
153	የኮሙኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,373,039.00	0.00	0.00	1,373,039.00
01	ፕሬስና ኢንፎርሚሽን	1,373,039.00	0.00	0.00	1,373,039.00
156	የገቢዎች ጽ/ቤት	1,802,600.00	0.00	0.00	1,802,600.00
01	አስተዳደርና ምክር አገልግሎት	1,802,600.00	0.00	0.00	1,802,600.00
200	ኢኮኖሚ ልማት	21,526,477.00	0.00	0.00	21,526,477.00
210	ግብርና እና ገጠር ልማት	17,041,756.00	0.00	0.00	17,041,756.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	7,981,606.00	0.00	0.00	7,981,606.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,340,111.00	0.00	0.00	2,340,111.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,598,434.00	0.00	0.00	2,598,434.00
01	ሰብል ልማት	3,043,061.00	0.00	0.00	3,043,061.00
212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	4,386,697.00	0.00	0.00	4,386,697.00
01	እንስሳት ሀብት ማስፋፋት	4,386,697.00	0.00	0.00	4,386,697.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	1,522,224.00	0.00	0.00	1,522,224.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,522,224.00	0.00	0.00	1,522,224.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	343,683.00	0.00	0.00	343,683.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	343,683.00	0.00	0.00	343,683.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	60,313.00	0.00	0.00	60,313.00
01	ዕርዳታና መልሶ ማቋቋም	60,313.00	0.00	0.00	60,313.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	2,747,233.00	0.00	0.00	2,747,233.00
01	መሬት አጠቃቀምና አስተዳደር	2,747,233.00	0.00	0.00	2,747,233.00
220	ውሃ ሃብት ልማት	1,242,927.00	0.00	0.00	1,242,927.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,242,927.00	0.00	0.00	1,242,927.00
01	የገጠር መጠጥ ውሃ	1,242,927.00	0.00	0.00	1,242,927.00
230	ንግድ ትራንስፖርት	2,340,983.00	0.00	0.00	2,340,983.00
231	ንግድና ትራንስፖርት ጽ/ቤት	1,588,759.00	0.00	0.00	1,588,759.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,588,759.00	0.00	0.00	1,588,759.00
242	ባህልና ቱሪዝም ጽ/ቤት	752,224.00	0.00	0.00	752,224.00
01	አስተዳደር ጠቅላላ አገልግሎት	752,224.00	0.00	0.00	752,224.00
260	መንገድ እና ትራንስፖርት	900,811.00	0.00	0.00	900,811.00
265	መንገድ ትራንስፖርት ጽ/ቤት	900,811.00	0.00	0.00	900,811.00
01	ገጠር መንገድ ማስፋፊያ	900,811.00	0.00	0.00	900,811.00
300	ማኅበራዊ ልማት	88,270,528.00	2,948,511.00	0.00	91,219,039.00
310	ትምህርት	67,640,876.00	0.00	0.00	67,640,876.00
311	ትምህርት ጽ/ቤት	63,591,222.00	0.00	0.00	63,591,222.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,302,052.00	0.00	0.00	3,302,052.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ1-4/	20,882,388.00	0.00	0.00	20,882,388.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ?ይክል/ከ5-8/	23,634,447.00	0.00	0.00	23,634,447.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ይክል/ከ9-10/	15,772,335.00	0.00	0.00	15,772,335.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	2,323,255.00	0.00	0.00	2,323,255.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,323,255.00	0.00	0.00	2,323,255.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,726,399.00	0.00	0.00	1,726,399.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,726,399.00	0.00	0.00	1,726,399.00
330	ባህልና ስፖርት	1,599,888.00	0.00	0.00	1,599,888.00
331	የወጣቶች ስፖርት ጉዳይ ጽ/ቤት	1,599,888.00	0.00	0.00	1,599,888.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,599,888.00	0.00	0.00	1,599,888.00
340	ጤና	19,029,764.00	2,948,511.00	0.00	21,978,275.00
341	ጤና ጥበቃ ጽ/ቤት	19,029,764.00	2,948,511.00	0.00	21,978,275.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,431,374.00	0.00	0.00	4,431,374.00
02	ማህበረሰብ አቀፍ ጤና መድህን	487,959.00	0.00	0.00	487,959.00
01	ለሚጤና ጣቢያ	4,977,770.00	1,283,205.00	0.00	6,260,975.00
02	ሰሳይሽ ጤና ጣቢያ	3,286,706.00	884,081.00	0.00	4,170,787.00
03	ላምገኖጤና ጣቢያ	2,959,228.00	461,873.00	0.00	3,421,101.00
04	ጥቁር ዱር ጤና ጣቢያ	2,886,727.00	319,352.00	0.00	3,206,079.00
003	ጉዛምን	238,743,145.00	6,176,927.00	0.00	244,920,072.00
100	አስተዳደርና ጠቅላላ አገልግሎት	31,781,400.00	0.00	0.00	31,781,400.00
110	የአስፈፃሚ መንግስት አካል	11,211,908.00	0.00	0.00	11,211,908.00
111	አፈ-ጉባኤ ጽ/ቤት	1,230,499.00	0.00	0.00	1,230,499.00

123	vital events registration team	478,652.00	0.00	0.00	478,652.00
01	vital eventes regisration team	478,652.00	0.00	0.00	478,652.00
127	Police Office	2,895,736.00	0.00	0.00	2,895,736.00
01	Administration and General Service	2,895,736.00	0.00	0.00	2,895,736.00
134	Milytia Affaiers Office	1,591,502.00	0.00	0.00	1,591,502.00
01	Administration & General Service	1,591,502.00	0.00	0.00	1,591,502.00
150	General Service	7,664,921.00	0.00	0.00	7,664,921.00
151	Integrated planning Team	392,848.00	0.00	0.00	392,848.00
01	Integrated planning Team	392,848.00	0.00	0.00	392,848.00
152	Fainance and economic development Office	4,096,434.00	0.00	0.00	4,096,434.00
01	Administration and General Service	4,096,434.00	0.00	0.00	4,096,434.00
153	Communication affairs main office	1,373,039.00	0.00	0.00	1,373,039.00
01	Press and Information	1,373,039.00	0.00	0.00	1,373,039.00
156	Revenu Office	1,802,600.00	0.00	0.00	1,802,600.00
01	Administration and general service	1,802,600.00	0.00	0.00	1,802,600.00
200	Economic Development	21,526,477.00	0.00	0.00	21,526,477.00
210	Agricultural and Natural Resources	17,041,756.00	0.00	0.00	17,041,756.00
211	Agriculture and Rural Devlopment Office	7,981,606.00	0.00	0.00	7,981,606.00
01	Administration and General Service	2,340,111.00	0.00	0.00	2,340,111.00
01	Natural Resource Protection and Development	2,598,434.00	0.00	0.00	2,598,434.00
01	Crop Protection	3,043,061.00	0.00	0.00	3,043,061.00
212	Livestock resources development promotion office	4,386,697.00	0.00	0.00	4,386,697.00
01	Livestoc promotion	4,386,697.00	0.00	0.00	4,386,697.00
216	Cooperative Promotion Office	1,522,224.00	0.00	0.00	1,522,224.00
01	Stabilaize Cooperative and Promotion	1,522,224.00	0.00	0.00	1,522,224.00
217	Enviroment forestry wildlife protection and development team	343,683.00	0.00	0.00	343,683.00
01	Enviroment forestry wildlife protection and development team	343,683.00	0.00	0.00	343,683.00
218	Disaster Prevention and Food Security	60,313.00	0.00	0.00	60,313.00
01	Assistance and Rehabilitation	60,313.00	0.00	0.00	60,313.00
219	Enviromental Protection Land Use Management Office	2,747,233.00	0.00	0.00	2,747,233.00
01	Land Use and Management	2,747,233.00	0.00	0.00	2,747,233.00
220	Water Resource Development	1,242,927.00	0.00	0.00	1,242,927.00
221	Water Resource Development Office	1,242,927.00	0.00	0.00	1,242,927.00
01	Rural Pure Water	1,242,927.00	0.00	0.00	1,242,927.00
230	Trade and transport	2,340,983.00	0.00	0.00	2,340,983.00
231	Trade and tranesport office	1,588,759.00	0.00	0.00	1,588,759.00
01	Administration and general service	1,588,759.00	0.00	0.00	1,588,759.00
242	Cultur & Turism Office	752,224.00	0.00	0.00	752,224.00
01	administration and general service	752,224.00	0.00	0.00	752,224.00
260	Road and transport	900,811.00	0.00	0.00	900,811.00
265	Roda transport office	900,811.00	0.00	0.00	900,811.00
01	Rural road establishment	900,811.00	0.00	0.00	900,811.00
300	Social Development	88,270,528.00	2,948,511.00	0.00	91,219,039.00
310	Education	67,640,876.00	0.00	0.00	67,640,876.00
311	Education Office	63,591,222.00	0.00	0.00	63,591,222.00
01	Administration and General Service	3,302,052.00	0.00	0.00	3,302,052.00
01	Primary Schools 1st cycle /From 1-4/	20,882,388.00	0.00	0.00	20,882,388.00
02	Primary Schools 2nd cycle /From 5-8/	23,634,447.00	0.00	0.00	23,634,447.00
01	Secondary Schools 1st cycle/From 9-10/	15,772,335.00	0.00	0.00	15,772,335.00
313	Technique,Vocational and enterprise Development Office	2,323,255.00	0.00	0.00	2,323,255.00
01	Administration and General Service	2,323,255.00	0.00	0.00	2,323,255.00
318	Civil Service Office	1,726,399.00	0.00	0.00	1,726,399.00
01	Administration and General Service	1,726,399.00	0.00	0.00	1,726,399.00
330	Adolecent and Sport	1,599,888.00	0.00	0.00	1,599,888.00
331	Adolecent and sport office	1,599,888.00	0.00	0.00	1,599,888.00
01	Administation and General Service	1,599,888.00	0.00	0.00	1,599,888.00
340	Health	19,029,764.00	2,948,511.00	0.00	21,978,275.00
341	Health Office	19,029,764.00	2,948,511.00	0.00	21,978,275.00
01	Administration and General Service	4,431,374.00	0.00	0.00	4,431,374.00
02	Community based Health Insurance	487,959.00	0.00	0.00	487,959.00
01	Lemee Health Station	4,977,770.00	1,283,205.00	0.00	6,260,975.00
02	Salayih Health Station	3,286,706.00	884,081.00	0.00	4,170,787.00
03	Lamgeno Health Station	2,959,228.00	461,873.00	0.00	3,421,101.00
04	Tikure Dure Health Station	2,886,727.00	319,352.00	0.00	3,206,079.00
003	Gozamen	238,743,145.00	6,176,927.00	0.00	244,920,072.00
100	Administration and General Service	31,781,400.00	0.00	0.00	31,781,400.00
110	Organ of State	11,211,908.00	0.00	0.00	11,211,908.00
111	House of the Speaker	1,230,499.00	0.00	0.00	1,230,499.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,230,499.00	0.00	0.00	1,230,499.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,240,353.00	0.00	0.00	6,240,353.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,712,414.00	0.00	0.00	5,712,414.00
03	ቅሬታ ሰሚ	527,939.00	0.00	0.00	527,939.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,084,818.00	0.00	0.00	1,084,818.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,084,818.00	0.00	0.00	1,084,818.00
119	ሴቶችና ህፃናት ጉዳይ ጽ/ቤት	2,656,238.00	0.00	0.00	2,656,238.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,656,238.00	0.00	0.00	2,656,238.00
120	ፍትህና ደህንነት	10,316,814.00	0.00	0.00	10,316,814.00
121	ፍትህ ጽ/ቤት	2,509,409.00	0.00	0.00	2,509,409.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,509,409.00	0.00	0.00	2,509,409.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	396,518.00	0.00	0.00	396,518.00
01	የወሳኝ ኩነት ምዝገባ ቡድን	396,518.00	0.00	0.00	396,518.00
127	ፖሊስ ጽ/ቤት	6,234,788.00	0.00	0.00	6,234,788.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,234,788.00	0.00	0.00	6,234,788.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,176,099.00	0.00	0.00	1,176,099.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,176,099.00	0.00	0.00	1,176,099.00
150	ጠቅላላ አገልግሎት	10,252,678.00	0.00	0.00	10,252,678.00
151	የተቀናጀ ልማት እቅድ በዝግጅት ቡድን	553,568.00	0.00	0.00	553,568.00
01	የተቀናጀ ልማት እቅድ ቡድን	553,568.00	0.00	0.00	553,568.00
152	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	6,041,661.00	0.00	0.00	6,041,661.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,041,661.00	0.00	0.00	6,041,661.00
153	መንግስት ኮሙኒኬሽን ዋና ጽ/ቤት	1,613,382.00	0.00	0.00	1,613,382.00
01	ፕሬስና ኢንፎርሚሽን	1,613,382.00	0.00	0.00	1,613,382.00
156	ገቢዎች ጽ/ቤት	2,044,067.00	0.00	0.00	2,044,067.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,044,067.00	0.00	0.00	2,044,067.00
200	ኢኮኖሚ አገልግሎት	34,970,067.00	0.00	0.00	34,970,067.00
210	ግብርና እና ገጠር ልማት	25,821,835.00	0.00	0.00	25,821,835.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,160,744.00	0.00	0.00	11,160,744.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,963,389.00	0.00	0.00	2,963,389.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,510,753.00	0.00	0.00	3,510,753.00
01	ሰብል ልማት	4,686,602.00	0.00	0.00	4,686,602.00
212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	6,247,046.00	0.00	0.00	6,247,046.00
01	እንስሳት ሀብት ማስፋፋት	6,247,046.00	0.00	0.00	6,247,046.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,929,069.00	0.00	0.00	2,929,069.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,929,069.00	0.00	0.00	2,929,069.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	591,648.00	0.00	0.00	591,648.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	591,648.00	0.00	0.00	591,648.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	197,869.00	0.00	0.00	197,869.00
01	ዕርዳታና መልሶ ማቋቋም	197,869.00	0.00	0.00	197,869.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,695,459.00	0.00	0.00	4,695,459.00
01	መሬት አጠቃቀምና አስተዳደር	4,695,459.00	0.00	0.00	4,695,459.00
220	ውሃ ሃብት	2,081,843.00	0.00	0.00	2,081,843.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,081,843.00	0.00	0.00	2,081,843.00
01	የገጠር መጠጥ ውሃ	1,684,142.00	0.00	0.00	1,684,142.00
02	የኢነርጅ ምንጮችሃ ቴክኖሎጂ ማስፋፊያ	397,701.00	0.00	0.00	397,701.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,886,795.00	0.00	0.00	4,886,795.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,775,461.00	0.00	0.00	2,775,461.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,775,461.00	0.00	0.00	2,775,461.00
235	ኢንዱሰተሪና ኢንቨስትመንት ጽ/ቤት	1,159,656.00	0.00	0.00	1,159,656.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,159,656.00	0.00	0.00	1,159,656.00
242	ባህልና ቱሪዝም	951,678.00	0.00	0.00	951,678.00
01	አስተዳደርና ጠቅላላ አገልግሎት	951,678.00	0.00	0.00	951,678.00
260	ትራንስፖርትና መገናኛ	1,137,376.00	0.00	0.00	1,137,376.00
265	መንገድና ትራንስፖርት	1,137,376.00	0.00	0.00	1,137,376.00
01	ገጠር መነገድ ማስፋፊያ	1,137,376.00	0.00	0.00	1,137,376.00
270	ኮንስትራክሽን	1,042,218.00	0.00	0.00	1,042,218.00
277	ከተማ ልማት ቤቶችና ኮነስትራክሰህን ጽ/ቤት	1,042,218.00	0.00	0.00	1,042,218.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,042,218.00	0.00	0.00	1,042,218.00
300	ማኅበራዊ አገልግሎት	171,991,678.00	6,176,927.00	0.00	178,168,605.00
310	ትምህርት	145,525,595.00	0.00	0.00	145,525,595.00
311	ወረዳ ትምህርት ጽ/ቤት	140,481,190.00	0.00	0.00	140,481,190.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,506,170.00	0.00	0.00	3,506,170.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	47,009,882.00	0.00	0.00	47,009,882.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	61,953,672.00	0.00	0.00	61,953,672.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	27,456,466.00	0.00	0.00	27,456,466.00
01	ማክስማ፡አማራጭና ልዩ ትምህርት	555,000.00	0.00	0.00	555,000.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	2,825,318.00	0.00	0.00	2,825,318.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,825,318.00	0.00	0.00	2,825,318.00

01	Administration and General Service	1,230,499.00	0.00	0.00	1,230,499.00
112	Woreda Government Office	6,240,353.00	0.00	0.00	6,240,353.00
01	Administration and General Service	5,712,414.00	0.00	0.00	5,712,414.00
03	Kereita Semi	527,939.00	0.00	0.00	527,939.00
118	Administration and Security Affaires Office	1,084,818.00	0.00	0.00	1,084,818.00
01	Administration and General Service	1,084,818.00	0.00	0.00	1,084,818.00
119	Females and Childs affairs Office	2,656,238.00	0.00	0.00	2,656,238.00
01	Administration and general service	2,656,238.00	0.00	0.00	2,656,238.00
120	Justice and Security	10,316,814.00	0.00	0.00	10,316,814.00
121	Justice Office	2,509,409.00	0.00	0.00	2,509,409.00
01	Administration and General Service	2,509,409.00	0.00	0.00	2,509,409.00
123	vitaleventsrecoringteam	396,518.00	0.00	0.00	396,518.00
01	vital evenntsregistration	396,518.00	0.00	0.00	396,518.00
127	Police Office	6,234,788.00	0.00	0.00	6,234,788.00
01	Administration and General Service	6,234,788.00	0.00	0.00	6,234,788.00
134	Milyshia Affaiers Office	1,176,099.00	0.00	0.00	1,176,099.00
01	Administration & General Service	1,176,099.00	0.00	0.00	1,176,099.00
150	General Service	10,252,678.00	0.00	0.00	10,252,678.00
151	integrated planning and monitering team	553,568.00	0.00	0.00	553,568.00
01	integrated planning and monitering team	553,568.00	0.00	0.00	553,568.00
152	Fainance and Economy Development Office	6,041,661.00	0.00	0.00	6,041,661.00
01	Administration and General Service	6,041,661.00	0.00	0.00	6,041,661.00
153	Government Communication Office	1,613,382.00	0.00	0.00	1,613,382.00
01	Pries and Information	1,613,382.00	0.00	0.00	1,613,382.00
156	Internal income Office	2,044,067.00	0.00	0.00	2,044,067.00
01	Administrative & general services	2,044,067.00	0.00	0.00	2,044,067.00
200	Economic Service	34,970,067.00	0.00	0.00	34,970,067.00
210	Agricultural and Natural Resources	25,821,835.00	0.00	0.00	25,821,835.00
211	Agriculture and Rural Devlopment Office	11,160,744.00	0.00	0.00	11,160,744.00
01	Administration and General Service	2,963,389.00	0.00	0.00	2,963,389.00
01	Natural Resource Preservation and Development	3,510,753.00	0.00	0.00	3,510,753.00
01	Crop Protection	4,686,602.00	0.00	0.00	4,686,602.00
212	Livestock resources development promotion office	6,247,046.00	0.00	0.00	6,247,046.00
01	livestock promotion	6,247,046.00	0.00	0.00	6,247,046.00
216	Cooperatives Development and Promotion Offfice	2,929,069.00	0.00	0.00	2,929,069.00
01	Stabilaize Cooperative and Promotion	2,929,069.00	0.00	0.00	2,929,069.00
217	enviromental forestery wild life protection and development authority	591,648.00	0.00	0.00	591,648.00
01	enviromental forestery wild life protection and development authority	591,648.00	0.00	0.00	591,648.00
218	Disaster Prevention and Food Security	197,869.00	0.00	0.00	197,869.00
01	Assistance and Rehabilitation	197,869.00	0.00	0.00	197,869.00
219	Enviromental Protection Land Use Management Office	4,695,459.00	0.00	0.00	4,695,459.00
01	Land Use Management	4,695,459.00	0.00	0.00	4,695,459.00
220	Water Resources	2,081,843.00	0.00	0.00	2,081,843.00
221	Water Resource Development Office	2,081,843.00	0.00	0.00	2,081,843.00
01	Rural Pure Water	1,684,142.00	0.00	0.00	1,684,142.00
02	Yenrgi menhoh and masfafiya	397,701.00	0.00	0.00	397,701.00
230	Trade and Industry	4,886,795.00	0.00	0.00	4,886,795.00
231	Trade and Transport Office	2,775,461.00	0.00	0.00	2,775,461.00
01	Adminstration and General Service	2,775,461.00	0.00	0.00	2,775,461.00
235	Industryandinvestmentoffice	1,159,656.00	0.00	0.00	1,159,656.00
01	Adminstration and General Service	1,159,656.00	0.00	0.00	1,159,656.00
242	Caltural & turism	951,678.00	0.00	0.00	951,678.00
01	Administrative & general services	951,678.00	0.00	0.00	951,678.00
260	Transport and Communication	1,137,376.00	0.00	0.00	1,137,376.00
265	road and transport office	1,137,376.00	0.00	0.00	1,137,376.00
01	rural road estabusnment	1,137,376.00	0.00	0.00	1,137,376.00
270	Construction	1,042,218.00	0.00	0.00	1,042,218.00
277	urban developmente hausing and constraction office	1,042,218.00	0.00	0.00	1,042,218.00
01	ድጋፍ ሰጭና ምክር አገልግሎት	1,042,218.00	0.00	0.00	1,042,218.00
300	Social Service	171,991,678.00	6,176,927.00	0.00	178,168,605.00
310	Education	145,525,595.00	0.00	0.00	145,525,595.00
311	Woreda Education Office	140,481,190.00	0.00	0.00	140,481,190.00
01	Administration and General Service	3,506,170.00	0.00	0.00	3,506,170.00
01	Primary Schools 1st cycle /From 1-4/	47,009,882.00	0.00	0.00	47,009,882.00
02	Primary Schools 2nd cycle /From 5-8/	61,953,672.00	0.00	0.00	61,953,672.00
01	Secondary Schools 1st cycle/From 9-10/	27,456,466.00	0.00	0.00	27,456,466.00
01	Adult Training and Especial Education	555,000.00	0.00	0.00	555,000.00
313	technicna muya entreprayzoch lmat teftbet	2,825,318.00	0.00	0.00	2,825,318.00
01	astedaderna teklala aglegelot	2,825,318.00	0.00	0.00	2,825,318.00

318	ሲቪል ሰርቪስ ዋና ጽ/ቤት	2,219,087.00	0.00	0.00	2,219,087.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,219,087.00	0.00	0.00	2,219,087.00
330	ባህልና ስፖርት	782,229.00	0.00	0.00	782,229.00
331	ስፖርት ጽ/ቤት	782,229.00	0.00	0.00	782,229.00
01	አስተዳደርና ጠቅላላ አገልግሎት	782,229.00	0.00	0.00	782,229.00
340	ጤና	25,683,854.00	6,176,927.00	0.00	31,860,781.00
341	ጤና ጥበቃ ጽ/ቤት	25,683,854.00	6,176,927.00	0.00	31,860,781.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,508,995.00	0.00	0.00	3,508,995.00
02	የማህበረሰብ አቀፍ ጤና መድህን	635,509.00	0.00	0.00	635,509.00
01	ጎዛምን ጤና አጠባበቅ ጣቢያ	3,731,283.00	1,134,888.00	0.00	4,866,171.00
02	የባቅላ ጤና አጠባበቅ ጣቢያ	2,714,848.00	1,055,709.00	0.00	3,770,557.00
03	ቸርተክል ጤና አጠባበቅ ጣቢያ	2,415,524.00	1,535,106.00	0.00	3,950,630.00
04	አባ ሊባኖስ ጤና አጠባበቅ ጣቢያ	2,734,618.00	943,540.00	0.00	3,678,158.00
05	ግራራም ጤና አጠባበቅ ጣቢያ	2,777,314.00	706,005.00	0.00	3,483,319.00
06	ፈንድቃ ጤና አጠባበቅ ጣቢያ	3,256,535.00	801,679.00	0.00	4,058,214.00
11	ጤና ኤክስቴንሽን	3,909,228.00	0.00	0.00	3,909,228.00
004	ማቻክል	216,614,387.00	8,406,829.00	0.00	225,021,216.00
100	አስተዳደርና ጠቅላላ አገልግሎት	33,575,306.00	0.00	0.00	33,575,306.00
110	የአስፈፃሚ መንግስት አካል	13,552,687.00	0.00	0.00	13,552,687.00
111	አፈ-ጉባኤ ጽ/ቤት	1,009,019.00	0.00	0.00	1,009,019.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,009,019.00	0.00	0.00	1,009,019.00
112	አስ /ጽ/ቤት	8,574,732.00	0.00	0.00	8,574,732.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,132,826.00	0.00	0.00	8,132,826.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	441,906.00	0.00	0.00	441,906.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,582,235.00	0.00	0.00	1,582,235.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,582,235.00	0.00	0.00	1,582,235.00
119	የሴቶችና ህጻናት ጉዳይ ጽ/ቤት	2,386,701.00	0.00	0.00	2,386,701.00
01	አስተዳደርና ጠቅላላ አገለልግሎት	2,386,701.00	0.00	0.00	2,386,701.00
120	ፍትህና ደህንነት	10,042,004.00	0.00	0.00	10,042,004.00
121	ፍትህ ጽ/ቤት	1,976,911.00	0.00	0.00	1,976,911.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,976,911.00	0.00	0.00	1,976,911.00
123	የወሳኝ ኩነቶች የምዝገባ ቡድን	454,987.00	0.00	0.00	454,987.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	454,987.00	0.00	0.00	454,987.00
127	ፖሊስ ጽ/ቤት	5,841,829.00	0.00	0.00	5,841,829.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,841,829.00	0.00	0.00	5,841,829.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,768,277.00	0.00	0.00	1,768,277.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,768,277.00	0.00	0.00	1,768,277.00
150	ጠቅላላ አገልግሎት	9,980,615.00	0.00	0.00	9,980,615.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	636,900.00	0.00	0.00	636,900.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	636,900.00	0.00	0.00	636,900.00
152	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	5,879,026.00	0.00	0.00	5,879,026.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,879,026.00	0.00	0.00	5,879,026.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,464,018.00	0.00	0.00	1,464,018.00
01	ፕሬስና ኢንፎርሚሽን	1,464,018.00	0.00	0.00	1,464,018.00
156	የገቢዎች ጽ/ቤት	2,000,671.00	0.00	0.00	2,000,671.00
01	አስ/ጠ/አገልግሎት	2,000,671.00	0.00	0.00	2,000,671.00
200	ኢኮኖሚ አገልግሎት	33,167,538.00	0.00	0.00	33,167,538.00
210	ግብርና እና ገጠር ልማት	24,196,789.00	0.00	0.00	24,196,789.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,704,882.00	0.00	0.00	11,704,882.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,900,898.00	0.00	0.00	1,900,898.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,457,449.00	0.00	0.00	4,457,449.00
01	ሰብል ልማት	5,346,535.00	0.00	0.00	5,346,535.00
212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	5,978,490.00	0.00	0.00	5,978,490.00
01	እንስሳት ሀብት ማስፋፋት	5,978,490.00	0.00	0.00	5,978,490.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,211,186.00	0.00	0.00	2,211,186.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,211,186.00	0.00	0.00	2,211,186.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	448,494.00	0.00	0.00	448,494.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	448,494.00	0.00	0.00	448,494.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	210,327.00	0.00	0.00	210,327.00
01	ዕርዳታና መልሶ ማቋቋም	210,327.00	0.00	0.00	210,327.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	3,643,410.00	0.00	0.00	3,643,410.00
01	መሬት አጠቃቀምና አስተዳደር	3,643,410.00	0.00	0.00	3,643,410.00
220	ውሃ ሃብት	1,934,436.00	0.00	0.00	1,934,436.00
221	የውሃ ሀብት ልማት ዴስክ	1,934,436.00	0.00	0.00	1,934,436.00
01	የገጠር መጠጥ ውሃ	1,478,024.00	0.00	0.00	1,478,024.00
02	ኢነርጂ ሃብት ልማት	456,412.00	0.00	0.00	456,412.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,091,905.00	0.00	0.00	5,091,905.00
231	ንግድና ኢንዱስትሪ	3,058,033.00	0.00	0.00	3,058,033.00

318	Civil Service Office	2,219,087.00	0.00	0.00	2,219,087.00
01	Administration and General Service	2,219,087.00	0.00	0.00	2,219,087.00
330	Culture and Sport	782,229.00	0.00	0.00	782,229.00
331	Sport office	782,229.00	0.00	0.00	782,229.00
01	Administation and General Service	782,229.00	0.00	0.00	782,229.00
340	Health	25,683,854.00	6,176,927.00	0.00	31,860,781.00
341	Health Office	25,683,854.00	6,176,927.00	0.00	31,860,781.00
01	Administration and General Service	3,508,995.00	0.00	0.00	3,508,995.00
02	mahbresb aqfe health mdehne	635,509.00	0.00	0.00	635,509.00
01	Gozamen Health Center	3,731,283.00	1,134,888.00	0.00	4,866,171.00
02	Yebokla Health Center	2,714,848.00	1,055,709.00	0.00	3,770,557.00
03	Chertekel Health Center	2,415,524.00	1,535,106.00	0.00	3,950,630.00
04	Aba Libanos Health Center	2,734,618.00	943,540.00	0.00	3,678,158.00
05	Giraram Health Center	2,777,314.00	706,005.00	0.00	3,483,319.00
06	Fendika Health Center	3,256,535.00	801,679.00	0.00	4,058,214.00
11	Health center and kela	3,909,228.00	0.00	0.00	3,909,228.00
004	Machakele	216,614,387.00	8,406,829.00	0.00	225,021,216.00
100	Administration and General Service	33,575,306.00	0.00	0.00	33,575,306.00
110	Organ of State	13,552,687.00	0.00	0.00	13,552,687.00
111	House of the Speaker Office	1,009,019.00	0.00	0.00	1,009,019.00
01	Administration and General Servise	1,009,019.00	0.00	0.00	1,009,019.00
112	Woreda Administration Office	8,574,732.00	0.00	0.00	8,574,732.00
01	Administration and General Service	8,132,826.00	0.00	0.00	8,132,826.00
03	Disapointed People entertainment & decision making	441,906.00	0.00	0.00	441,906.00
118	Administration and Security Affaires Office	1,582,235.00	0.00	0.00	1,582,235.00
01	Administration and General Service	1,582,235.00	0.00	0.00	1,582,235.00
119	Women's & Children Affairs office	2,386,701.00	0.00	0.00	2,386,701.00
01	Administrative & general services	2,386,701.00	0.00	0.00	2,386,701.00
120	Justice and Security	10,042,004.00	0.00	0.00	10,042,004.00
121	Justice Office	1,976,911.00	0.00	0.00	1,976,911.00
01	Administration and General Service	1,976,911.00	0.00	0.00	1,976,911.00
123	Vital Events Recording Team	454,987.00	0.00	0.00	454,987.00
01	Vital Events Recording Team	454,987.00	0.00	0.00	454,987.00
127	Police Office	5,841,829.00	0.00	0.00	5,841,829.00
01	Administration and General Service	5,841,829.00	0.00	0.00	5,841,829.00
134	Milyshia Affaiers Office	1,768,277.00	0.00	0.00	1,768,277.00
01	Administration & General Service	1,768,277.00	0.00	0.00	1,768,277.00
150	General Service	9,980,615.00	0.00	0.00	9,980,615.00
151	Planning Team	636,900.00	0.00	0.00	636,900.00
01	Integrating Planning and Monitering Team	636,900.00	0.00	0.00	636,900.00
152	Fainance and Economy Development Office	5,879,026.00	0.00	0.00	5,879,026.00
01	Administration and General Service	5,879,026.00	0.00	0.00	5,879,026.00
153	Communication affairs Main Office	1,464,018.00	0.00	0.00	1,464,018.00
01	Press and Information	1,464,018.00	0.00	0.00	1,464,018.00
156	Office of Revenue	2,000,671.00	0.00	0.00	2,000,671.00
01	Admi/general services	2,000,671.00	0.00	0.00	2,000,671.00
200	Economic Service	33,167,538.00	0.00	0.00	33,167,538.00
210	Agricultural and Natural Resources	24,196,789.00	0.00	0.00	24,196,789.00
211	Agriculture and Rural Devlopment Office	11,704,882.00	0.00	0.00	11,704,882.00
01	Administration and General Service	1,900,898.00	0.00	0.00	1,900,898.00
01	Natural Resource Preservation and Development	4,457,449.00	0.00	0.00	4,457,449.00
01	Crop Development	5,346,535.00	0.00	0.00	5,346,535.00
212	Live Stock Resource Development promotion office	5,978,490.00	0.00	0.00	5,978,490.00
01	Live stock promotion	5,978,490.00	0.00	0.00	5,978,490.00
216	Cooperatives Development and Promotion Desk	2,211,186.00	0.00	0.00	2,211,186.00
01	Stabilaize Cooperative and Promotion	2,211,186.00	0.00	0.00	2,211,186.00
217	Enviroment Forestry Widelife Protection and Devlopment Autority	448,494.00	0.00	0.00	448,494.00
01	Enviroment Forestry Widelife Protection and Devlopment Team	448,494.00	0.00	0.00	448,494.00
218	Disaster Prevention and Food Security	210,327.00	0.00	0.00	210,327.00
01	Assistance and Rehabilitation	210,327.00	0.00	0.00	210,327.00
219	Enviromental Protection Land Use Management Desk	3,643,410.00	0.00	0.00	3,643,410.00
01	Land Use Management	3,643,410.00	0.00	0.00	3,643,410.00
220	Water Resources	1,934,436.00	0.00	0.00	1,934,436.00
221	Water Resource Development Desk	1,934,436.00	0.00	0.00	1,934,436.00
01	Rural Pure Water	1,478,024.00	0.00	0.00	1,478,024.00
02	enregy resource development	456,412.00	0.00	0.00	456,412.00
230	Trade and Industry	5,091,905.00	0.00	0.00	5,091,905.00
231	Trade and Industry	3,058,033.00	0.00	0.00	3,058,033.00

01	አስተ/ጠ/አገልግሎት	3,058,033.00	0.00	0.00	3,058,033.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,014,203.00	0.00	0.00	1,014,203.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,014,203.00	0.00	0.00	1,014,203.00
242	ባህልና ቱሪዝም	1,019,669.00	0.00	0.00	1,019,669.00
01	አስ/ጠ/አገል	1,019,669.00	0.00	0.00	1,019,669.00
260	ትራንስፖርትና ከተማ ልማት	991,743.00	0.00	0.00	991,743.00
265	መንገድ ትራንስፖርት ጽ/ቤት	991,743.00	0.00	0.00	991,743.00
01	ገጠር መንገድ ማስፋፊያ	991,743.00	0.00	0.00	991,743.00
270	ኮንስትራክሽን	952,665.00	0.00	0.00	952,665.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	952,665.00	0.00	0.00	952,665.00
01	አስተዳደርና ጠቅላላ አገልግሎት	952,665.00	0.00	0.00	952,665.00
300	ማኅበራዊ አገልግሎት	149,871,543.00	8,406,829.00	0.00	158,278,372.00
310	ትምህርት	126,099,684.00	811,039.00	0.00	126,910,723.00
311	ወረዳ ትምህርት ጽ/ቤት	116,049,185.00	0.00	0.00	116,049,185.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,009,826.00	0.00	0.00	3,009,826.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	1,291,965.00	0.00	0.00	1,291,965.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	77,540,350.00	0.00	0.00	77,540,350.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	28,129,921.00	0.00	0.00	28,129,921.00
02	መሰናዶ ት/ቤት	5,539,557.00	0.00	0.00	5,539,557.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	537,566.00	0.00	0.00	537,566.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	7,911,378.00	811,039.00	0.00	8,722,417.00
01	-አስተዳደር ጠ/አገልግሎት	2,748,536.00	0.00	0.00	2,748,536.00
01	አማኑኤል ቴክኒክና ሙያ ኮሌጅ	5,162,842.00	811,039.00	0.00	5,973,881.00
318	ሲቪል ሰርቪስ /ቤት	2,139,121.00	0.00	0.00	2,139,121.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,139,121.00	0.00	0.00	2,139,121.00
330	ባህልና ስፖርት	978,367.00	0.00	0.00	978,367.00
331	የወጣቶችና ስፖርት ጽ/ቤት	978,367.00	0.00	0.00	978,367.00
01	አስተዳደርና ጠቅላላ አገልግሎት	978,367.00	0.00	0.00	978,367.00
340	ጤና	22,793,492.00	7,595,790.00	0.00	30,389,282.00
341	ጤና ጥበቃ ጽ/ቤት	22,793,492.00	7,595,790.00	0.00	30,389,282.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,124,936.00	0.00	0.00	3,124,936.00
02	ማህበረሰብ አቀፍ ጤና መድህን	522,634.00	0.00	0.00	522,634.00
01	አማኑኤል ጤና አጠባበቅ ጣቢያ	5,768,789.00	1,438,394.00	0.00	7,207,183.00
02	ግራ ቅዳምን ጤና አጠባበቅ ጣቢያ	2,938,163.00	1,346,029.00	0.00	4,284,192.00
03	ደጋ ሰኝን ጤና አጠባበቅ ጣቢያ	2,737,346.00	1,373,260.00	0.00	4,110,606.00
04	ሸለል ጤና አጠባበቅ ጣቢያ	2,193,408.00	970,811.00	0.00	3,164,219.00
05	ደብረ ቀለሙ ጤና አጠባበቅ ጣቢያ	2,733,240.00	481,243.00	0.00	3,214,483.00
06	አንጎት ጤና ጣቢያ	1,832,338.00	837,969.00	0.00	2,670,307.00
07	ሐሙሲት ጤና ጣቢያ	942,638.00	1,148,084.00	0.00	2,090,722.00
005	ቢቡኝ	190,082,670.00	7,943,227.00	0.00	198,025,897.00
100	አስተዳደርና ጠቅላላ አገልግሎት	29,947,004.00	0.00	0.00	29,947,004.00
110	የአስፈፃሚ መንግስት አካል	11,478,090.00	0.00	0.00	11,478,090.00
111	አፈ-ጉባኤ ጽ/ቤት	1,165,878.00	0.00	0.00	1,165,878.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,165,878.00	0.00	0.00	1,165,878.00
112	ወረዳ አስተዳደር ምክር ቤት	6,812,950.00	0.00	0.00	6,812,950.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,407,276.00	0.00	0.00	6,407,276.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	405,674.00	0.00	0.00	405,674.00
118	ሰላምና ደህንነት ጽ/ቤት	838,009.00	0.00	0.00	838,009.00
01	አስተዳደርና ጠቅላላ አገልግሎት	838,009.00	0.00	0.00	838,009.00
119	ሴቶችና ህፃናትጸጽ/ቤት	2,661,253.00	0.00	0.00	2,661,253.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,661,253.00	0.00	0.00	2,661,253.00
120	ፍትህና ደህንነት	8,261,178.00	0.00	0.00	8,261,178.00
121	ዐቃቢ ህግ ጽ/ቤት	1,923,519.00	0.00	0.00	1,923,519.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,923,519.00	0.00	0.00	1,923,519.00
123	ወሳኝ ኩነቶች ምዘገባና ቡድን	609,268.00	0.00	0.00	609,268.00
01	የወሳኝ ኩቶች ምዝባና ማረጋገጫ	609,268.00	0.00	0.00	609,268.00
127	ፖሊስ ጽ/ቤት	4,057,172.00	0.00	0.00	4,057,172.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,057,172.00	0.00	0.00	4,057,172.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,671,219.00	0.00	0.00	1,671,219.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,671,219.00	0.00	0.00	1,671,219.00
150	ጠቅላላ አገልግሎት	10,207,736.00	0.00	0.00	10,207,736.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	637,319.00	0.00	0.00	637,319.00
01	የተቀናጀ የልማት እቅድ ቡድን	637,319.00	0.00	0.00	637,319.00
152	የገንዘብና ፕላን ጽ/ቤት	6,213,977.00	0.00	0.00	6,213,977.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,213,977.00	0.00	0.00	6,213,977.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,542,444.00	0.00	0.00	1,542,444.00
01	ፕሬስና ኢንፎርሚሽን	1,542,444.00	0.00	0.00	1,542,444.00
156	ገቢዎች ጽ/ቤት	1,813,996.00	0.00	0.00	1,813,996.00

01	Admi/gene/services	3,058,033.00	0.00	0.00	3,058,033.00
235	Industry and Investment Office	1,014,203.00	0.00	0.00	1,014,203.00
01	Adminstration and General service	1,014,203.00	0.00	0.00	1,014,203.00
242	Caltural and Turism	1,019,669.00	0.00	0.00	1,019,669.00
01	Admi/gene/services	1,019,669.00	0.00	0.00	1,019,669.00
260	Transport & Urban Development	991,743.00	0.00	0.00	991,743.00
265	Road and Transport Office	991,743.00	0.00	0.00	991,743.00
01	Rurual Road Establishment	991,743.00	0.00	0.00	991,743.00
270	Construction	952,665.00	0.00	0.00	952,665.00
277	urban development housing and contraction office	952,665.00	0.00	0.00	952,665.00
01	Administration and general service	952,665.00	0.00	0.00	952,665.00
300	Social Service	149,871,543.00	8,406,829.00	0.00	158,278,372.00
310	Education	126,099,684.00	811,039.00	0.00	126,910,723.00
311	Woreda Education Office	116,049,185.00	0.00	0.00	116,049,185.00
01	Administration and General Service	3,009,826.00	0.00	0.00	3,009,826.00
01	Primary Schools 1st cycle /From 1-4/	1,291,965.00	0.00	0.00	1,291,965.00
02	Primary Schools 2nd cycle /From 5-8/	77,540,350.00	0.00	0.00	77,540,350.00
01	Secondary Schools 1st cycle/From 9-10/	28,129,921.00	0.00	0.00	28,129,921.00
02	perparatory 11-12	5,539,557.00	0.00	0.00	5,539,557.00
01	Adult Training and Especial Education	537,566.00	0.00	0.00	537,566.00
313	Technic & vocational Interrpriz	7,911,378.00	811,039.00	0.00	8,722,417.00
01	Administration Genral service	2,748,536.00	0.00	0.00	2,748,536.00
01	AMANUEL TEKENIKAL AND VOCATIONAL COLLAGE	5,162,842.00	811,039.00	0.00	5,973,881.00
318	Civil Srvice Office	2,139,121.00	0.00	0.00	2,139,121.00
01	Administration and General Service	2,139,121.00	0.00	0.00	2,139,121.00
330	Culture and Sport	978,367.00	0.00	0.00	978,367.00
331	Adolecnt and Sport Office	978,367.00	0.00	0.00	978,367.00
01	Administation and General Service	978,367.00	0.00	0.00	978,367.00
340	Health	22,793,492.00	7,595,790.00	0.00	30,389,282.00
341	Health Office	22,793,492.00	7,595,790.00	0.00	30,389,282.00
01	Administration and General Service	3,124,936.00	0.00	0.00	3,124,936.00
02	comunity based care fund	522,634.00	0.00	0.00	522,634.00
01	Amanuel Health Station	5,768,789.00	1,438,394.00	0.00	7,207,183.00
02	Graqidamine Health Center	2,938,163.00	1,346,029.00	0.00	4,284,192.00
03	Dega Segnen Health Center	2,737,346.00	1,373,260.00	0.00	4,110,606.00
04	Shelel Health Center	2,193,408.00	970,811.00	0.00	3,164,219.00
05	Debre Kelemu Health Center	2,733,240.00	481,243.00	0.00	3,214,483.00
06	Angot Health Center	1,832,338.00	837,969.00	0.00	2,670,307.00
07	Hamusit Health Center	942,638.00	1,148,084.00	0.00	2,090,722.00
005	Bibugni	190,082,670.00	7,943,227.00	0.00	198,025,897.00
100	Administration and General Service	29,947,004.00	0.00	0.00	29,947,004.00
110	Organ of State	11,478,090.00	0.00	0.00	11,478,090.00
111	House of the Speaker	1,165,878.00	0.00	0.00	1,165,878.00
01	Administration and General Service	1,165,878.00	0.00	0.00	1,165,878.00
112	Woreda Government council	6,812,950.00	0.00	0.00	6,812,950.00
01	Administration and General Service	6,407,276.00	0.00	0.00	6,407,276.00
03	disapointed people entertaimentandDecision making	405,674.00	0.00	0.00	405,674.00
118	Administration and Security Affaires Office	838,009.00	0.00	0.00	838,009.00
01	Administration and security	838,009.00	0.00	0.00	838,009.00
119	Female dev office	2,661,253.00	0.00	0.00	2,661,253.00
01	womens development	2,661,253.00	0.00	0.00	2,661,253.00
120	Justice and Security	8,261,178.00	0.00	0.00	8,261,178.00
121	Justice Office	1,923,519.00	0.00	0.00	1,923,519.00
01	Administration justice	1,923,519.00	0.00	0.00	1,923,519.00
123	Vital events registraion team	609,268.00	0.00	0.00	609,268.00
01	Vital events registration team	609,268.00	0.00	0.00	609,268.00
127	Police Office	4,057,172.00	0.00	0.00	4,057,172.00
01	prevention of criminal and investigation	4,057,172.00	0.00	0.00	4,057,172.00
134	Milyshia Affaiers Office	1,671,219.00	0.00	0.00	1,671,219.00
01	Environmental security	1,671,219.00	0.00	0.00	1,671,219.00
150	General Service	10,207,736.00	0.00	0.00	10,207,736.00
151	Integrated planning team	637,319.00	0.00	0.00	637,319.00
01	Integerated planing team	637,319.00	0.00	0.00	637,319.00
152	Fainance and Plan Office	6,213,977.00	0.00	0.00	6,213,977.00
01	plan and finance administration	6,213,977.00	0.00	0.00	6,213,977.00
153	Information Main Office	1,542,444.00	0.00	0.00	1,542,444.00
01	Government spokes person	1,542,444.00	0.00	0.00	1,542,444.00
156	inland revenue office	1,813,996.00	0.00	0.00	1,813,996.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,813,996.00	0.00	0.00	1,813,996.00
200	ኢኮኖሚ አገልግሎት	35,227,658.00	0.00	0.00	35,227,658.00
210	ግብርና እና ገጠር ልማት	23,097,356.00	0.00	0.00	23,097,356.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,872,805.00	0.00	0.00	10,872,805.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,872,805.00	0.00	0.00	10,872,805.00
212	እንስሳትና አሳ ሃብት ልማት ጽ/ቤት	5,986,811.00	0.00	0.00	5,986,811.00
01	የለም	5,986,811.00	0.00	0.00	5,986,811.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,232,577.00	0.00	0.00	2,232,577.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,232,577.00	0.00	0.00	2,232,577.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	624,414.00	0.00	0.00	624,414.00
01	አካባነና ዱር እንስሳ	624,414.00	0.00	0.00	624,414.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	3,380,749.00	0.00	0.00	3,380,749.00
01	መሬት አጠቃቀምና አስተዳደር	3,380,749.00	0.00	0.00	3,380,749.00
220	ውሃ ሃብት	1,890,273.00	0.00	0.00	1,890,273.00
221	የውሃ ሀብት ልማት ዴስክ	1,890,273.00	0.00	0.00	1,890,273.00
01	ገጠር መጠጥ ውሃ	1,890,273.00	0.00	0.00	1,890,273.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,440,065.00	0.00	0.00	5,440,065.00
231	ንግድና ኢንዱስትሪ	2,686,330.00	0.00	0.00	2,686,330.00
01	አስ/ጠ/አገልግሎት	2,686,330.00	0.00	0.00	2,686,330.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,497,714.00	0.00	0.00	1,497,714.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,497,714.00	0.00	0.00	1,497,714.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,256,021.00	0.00	0.00	1,256,021.00
01	አስተዳደርና ጠቅላላአገልግሎት	1,256,021.00	0.00	0.00	1,256,021.00
260	menged transport	4,209,585.00	0.00	0.00	4,209,585.00
265	መንገድና ትራንስፖርት ጽ/ቤት	4,209,585.00	0.00	0.00	4,209,585.00
01	ገጠር መንገድ ማስፋፊያ	4,209,585.00	0.00	0.00	4,209,585.00
270	ኮንስትራክሽን	590,379.00	0.00	0.00	590,379.00
277	ከተማ ልማት	590,379.00	0.00	0.00	590,379.00
01	አስተዳደርና ጠቅላላ አገልግሎት	590,379.00	0.00	0.00	590,379.00
300	ማኅበራዊ አገልግሎት	124,908,008.00	7,943,227.00	0.00	132,851,235.00
310	ትምህርት	103,656,576.00	969,723.00	0.00	104,626,299.00
311	ወረዳ ትምህርት ጽ/ቤት	96,025,785.00	0.00	0.00	96,025,785.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,297,323.00	0.00	0.00	5,297,323.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	26,873,289.00	0.00	0.00	26,873,289.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	34,520,998.00	0.00	0.00	34,520,998.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	22,996,371.00	0.00	0.00	22,996,371.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች/11-12/	5,997,004.00	0.00	0.00	5,997,004.00
01	አማራጭና ልዩ ትምህርት	340,800.00	0.00	0.00	340,800.00
313	ቴክኒክና ሙያ ጽ/ቤት	5,758,434.00	969,723.00	0.00	6,728,157.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,904,004.00	0.00	0.00	2,904,004.00
01	ቴክኒክና ሙያ ኮጅ	2,854,430.00	969,723.00	0.00	3,824,153.00
318	ሲቪል ሰርቪስ ዋና ጽ/ቤት	1,872,357.00	0.00	0.00	1,872,357.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,872,357.00	0.00	0.00	1,872,357.00
330	ባህልና ስፖርት	864,755.00	0.00	0.00	864,755.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	864,755.00	0.00	0.00	864,755.00
01	አስተዳደርና ጠቅላላ አገልግሎት	864,755.00	0.00	0.00	864,755.00
340	ጤና ጥበቃ ጽ/ቤት	20,386,677.00	6,973,504.00	0.00	27,360,181.00
341	ጤና ጥበቃ ጽ/ቤት	20,386,677.00	6,973,504.00	0.00	27,360,181.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,213,278.00	0.00	0.00	4,213,278.00
02	መሰረታዊ ጠና አገልግሎት	214,146.00	0.00	0.00	214,146.00
01	ድኅ ድዩን ጤና አጠባበቅ ጣቢያ	5,703,346.00	2,177,400.00	0.00	7,880,746.00
02	ወይን ዉሀ ጤና አጠባበቅ ጣቢያ	3,730,666.00	2,546,125.00	0.00	6,276,791.00
03	ኮረብታ ጤና አጠባበቅ ጣቢያ	3,150,042.00	923,745.00	0.00	4,073,787.00
04	ዋበር ጤና አጠባበቅ	3,320,643.00	1,326,234.00	0.00	4,646,877.00
01	ወባ መከላከል	54,556.00	0.00	0.00	54,556.00
006	አዋበል	227,453,867.00	6,713,864.00	0.00	234,167,731.00
100	አስተዳደርና ጠቅላላ አገልግሎት	35,750,668.00	0.00	0.00	35,750,668.00
110	የአስፈፃሚ መንግስት አካል	14,866,695.00	0.00	0.00	14,866,695.00
111	አፈ-ጉባኤ ጽ/ቤት	1,203,549.00	0.00	0.00	1,203,549.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,203,549.00	0.00	0.00	1,203,549.00
112	አስተዳደር ጽ/ቤት	8,732,497.00	0.00	0.00	8,732,497.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,322,450.00	0.00	0.00	8,322,450.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የሰራ ሂደት	410,047.00	0.00	0.00	410,047.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,915,794.00	0.00	0.00	1,915,794.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,915,794.00	0.00	0.00	1,915,794.00
119	የሴቶች ህጻናት ጉዳይ ጽ\ቤት	3,014,855.00	0.00	0.00	3,014,855.00
01	አስተዳርና ጠ/አ	3,014,855.00	0.00	0.00	3,014,855.00
120	ፍትህና ደህንነት	9,990,436.00	0.00	0.00	9,990,436.00

01	Advisory and support	1,813,996.00	0.00	0.00	1,813,996.00
200	Economic Service	35,227,658.00	0.00	0.00	35,227,658.00
210	Agricultural and Natural Resources	23,097,356.00	0.00	0.00	23,097,356.00
211	Agriculture and Rural Devlopment Office	10,872,805.00	0.00	0.00	10,872,805.00
01	Advisory and support	10,872,805.00	0.00	0.00	10,872,805.00
212	Animail and assa	5,986,811.00	0.00	0.00	5,986,811.00
01	ylem	5,986,811.00	0.00	0.00	5,986,811.00
216	Cooperatives Development and Promotion Desk	2,232,577.00	0.00	0.00	2,232,577.00
01	Cooperative Promotion and establishment	2,232,577.00	0.00	0.00	2,232,577.00
217	Environment forese and animal protection and development team	624,414.00	0.00	0.00	624,414.00
01	Environment xnd animal protection	624,414.00	0.00	0.00	624,414.00
219	Enviromental Protection Land Use Management Desk	3,380,749.00	0.00	0.00	3,380,749.00
01	Land Use and Management	3,380,749.00	0.00	0.00	3,380,749.00
220	Water Resources	1,890,273.00	0.00	0.00	1,890,273.00
221	Water Resource Development Desk	1,890,273.00	0.00	0.00	1,890,273.00
01	Rural Pure Water	1,890,273.00	0.00	0.00	1,890,273.00
230	Trade and Industry	5,440,065.00	0.00	0.00	5,440,065.00
231	Trade and Industry	2,686,330.00	0.00	0.00	2,686,330.00
01	coordintion and advisory service	2,686,330.00	0.00	0.00	2,686,330.00
235	Industry and Investment sector	1,497,714.00	0.00	0.00	1,497,714.00
01	Administaration and general service	1,497,714.00	0.00	0.00	1,497,714.00
242	Caltural and Turism	1,256,021.00	0.00	0.00	1,256,021.00
01	Advisory and support	1,256,021.00	0.00	0.00	1,256,021.00
260	road constracshen	4,209,585.00	0.00	0.00	4,209,585.00
265	road transport	4,209,585.00	0.00	0.00	4,209,585.00
01	Rural road establishment	4,209,585.00	0.00	0.00	4,209,585.00
270	Construction	590,379.00	0.00	0.00	590,379.00
277	Urban development office	590,379.00	0.00	0.00	590,379.00
01	Administraion and general service	590,379.00	0.00	0.00	590,379.00
300	Social Service	124,908,008.00	7,943,227.00	0.00	132,851,235.00
310	Education	103,656,576.00	969,723.00	0.00	104,626,299.00
311	Woreda Education Office	96,025,785.00	0.00	0.00	96,025,785.00
01	Advisory and support	5,297,323.00	0.00	0.00	5,297,323.00
01	Primary Schools 1st cycle /From 1-4/	26,873,289.00	0.00	0.00	26,873,289.00
02	Primary Schools 2nd cycle /From 5-8/	34,520,998.00	0.00	0.00	34,520,998.00
01	Secondary Schools 1st cycle/From 9-10/	22,996,371.00	0.00	0.00	22,996,371.00
02	secondary schools 2nd cycle/from11-12/	5,997,004.00	0.00	0.00	5,997,004.00
01	Informat education	340,800.00	0.00	0.00	340,800.00
313	technical and vocation office	5,758,434.00	969,723.00	0.00	6,728,157.00
01	Advisory and support	2,904,004.00	0.00	0.00	2,904,004.00
01	Technices and vocational co	2,854,430.00	969,723.00	0.00	3,824,153.00
318	Civil service Office	1,872,357.00	0.00	0.00	1,872,357.00
01	Capacity building	1,872,357.00	0.00	0.00	1,872,357.00
330	Culture and Sport	864,755.00	0.00	0.00	864,755.00
331	Youth Culture and Sport Affairs Office	864,755.00	0.00	0.00	864,755.00
01	Advisory and support	864,755.00	0.00	0.00	864,755.00
340	Health office	20,386,677.00	6,973,504.00	0.00	27,360,181.00
341	Health Office	20,386,677.00	6,973,504.00	0.00	27,360,181.00
01	Advisory and support	4,213,278.00	0.00	0.00	4,213,278.00
02	Basic Health service	214,146.00	0.00	0.00	214,146.00
01	dego tion tena tabia	5,703,346.00	2,177,400.00	0.00	7,880,746.00
02	woynwuha tena tabia	3,730,666.00	2,546,125.00	0.00	6,276,791.00
03	corbeta tena tabia	3,150,042.00	923,745.00	0.00	4,073,787.00
04	Wabere Health Center	3,320,643.00	1,326,234.00	0.00	4,646,877.00
01	Disease Prevention and control	54,556.00	0.00	0.00	54,556.00
006	Awabel	227,453,867.00	6,713,864.00	0.00	234,167,731.00
100	Administration and General Service	35,750,668.00	0.00	0.00	35,750,668.00
110	Organ of State	14,866,695.00	0.00	0.00	14,866,695.00
111	House of the Speaker	1,203,549.00	0.00	0.00	1,203,549.00
01	Administration and General Service	1,203,549.00	0.00	0.00	1,203,549.00
112	Woreda adminitration office	8,732,497.00	0.00	0.00	8,732,497.00
01	Administration and General Service	8,322,450.00	0.00	0.00	8,322,450.00
03	disapointed people entertainment and decision making	410,047.00	0.00	0.00	410,047.00
118	Administration and Security Affaires Office	1,915,794.00	0.00	0.00	1,915,794.00
01	Administration and General Service	1,915,794.00	0.00	0.00	1,915,794.00
119	women's and children affairs office	3,014,855.00	0.00	0.00	3,014,855.00
01	Administrative & general services	3,014,855.00	0.00	0.00	3,014,855.00
120	Justice and Security	9,990,436.00	0.00	0.00	9,990,436.00

121	ፍትህ ጽ/ቤት	2,065,675.00	0.00	0.00	2,065,675.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,065,675.00	0.00	0.00	2,065,675.00
123	የወላኝ ኩነቶች ምዝገባ ቡድን	480,708.00	0.00	0.00	480,708.00
01	ወላኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	480,708.00	0.00	0.00	480,708.00
127	ፖሊስ ጽ/ቤት	5,847,691.00	0.00	0.00	5,847,691.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,847,691.00	0.00	0.00	5,847,691.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,596,362.00	0.00	0.00	1,596,362.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,596,362.00	0.00	0.00	1,596,362.00
150	ጠቅላላ አገልግሎት	10,893,537.00	0.00	0.00	10,893,537.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	1,012,936.00	0.00	0.00	1,012,936.00
01	የተቀናጀ ልማት እቅድዝግጅት ቡድን	1,012,936.00	0.00	0.00	1,012,936.00
152	ገንዘብና ኢኮ /ል /ዋ/ጽ/ቤት	5,735,098.00	0.00	0.00	5,735,098.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,735,098.00	0.00	0.00	5,735,098.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	2,094,638.00	0.00	0.00	2,094,638.00
01	ፕሬስና ኢንፎርሚሽን	2,094,638.00	0.00	0.00	2,094,638.00
156	የገቢዎች ጽ/ቤት	2,050,865.00	0.00	0.00	2,050,865.00
01	አስ/ጠ/አገልግሎት	2,050,865.00	0.00	0.00	2,050,865.00
200	ኢኮኖሚ ልማት	39,615,593.00	0.00	0.00	39,615,593.00
210	ግብርና እና ገጠር ልማት	29,578,377.00	0.00	0.00	29,578,377.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	13,800,893.00	0.00	0.00	13,800,893.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,344,018.00	0.00	0.00	3,344,018.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,810,274.00	0.00	0.00	4,810,274.00
01	ሰብል ልማት	5,646,601.00	0.00	0.00	5,646,601.00
212	እንስሳትና ሀብት ማስፋፊያ ጽ/ቤት	8,154,234.00	0.00	0.00	8,154,234.00
01	እንሰሳት ሀብት ማስፋፊያ	8,154,234.00	0.00	0.00	8,154,234.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,997,307.00	0.00	0.00	2,997,307.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,997,307.00	0.00	0.00	2,997,307.00
217	አካባቢ ደንና ዱር እንስሳትጥበቃና ልማት ባለስጣን	502,216.00	0.00	0.00	502,216.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	502,216.00	0.00	0.00	502,216.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,123,727.00	0.00	0.00	4,123,727.00
01	መሬት አጠቃቀምና አስተዳደር	4,123,727.00	0.00	0.00	4,123,727.00
220	ውሃ ሃብት	1,913,137.00	0.00	0.00	1,913,137.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,913,137.00	0.00	0.00	1,913,137.00
01	የገጠር መጠጥ ውሃ	1,913,137.00	0.00	0.00	1,913,137.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,773,153.00	0.00	0.00	5,773,153.00
231	ንግድና ኢንዱስትሪ	2,999,581.00	0.00	0.00	2,999,581.00
01	አስ/ጠ/አገልግሎት	2,999,581.00	0.00	0.00	2,999,581.00
235	ኢንዱሰተሪና ኢነቨሰትመነት ጽ/ቤት	1,452,442.00	0.00	0.00	1,452,442.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	1,452,442.00	0.00	0.00	1,452,442.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,321,130.00	0.00	0.00	1,321,130.00
01	አስ/ጠ/አገልግሎት	1,321,130.00	0.00	0.00	1,321,130.00
260	ትራንስፖርትና ከተማ ልማት	1,467,812.00	0.00	0.00	1,467,812.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,467,812.00	0.00	0.00	1,467,812.00
01	ገጠር መንገድ ማስፋፊያ	1,467,812.00	0.00	0.00	1,467,812.00
270	ኮንስትራክሽን	883,114.00	0.00	0.00	883,114.00
277	የከተማ ቤቶች ልማትና ኮንስትራክሽን ጽ/ቤት	883,114.00	0.00	0.00	883,114.00
01	አስተዳደርና ጠቅላላ አልግሎት	883,114.00	0.00	0.00	883,114.00
300	ማኅበራዊ አገልግሎት	152,087,606.00	6,713,864.00	0.00	158,801,470.00
310	ትምህርት	122,599,839.00	769,444.00	0.00	123,369,283.00
311	ትምህርት ጽ/ቤት	112,948,847.00	0.00	0.00	112,948,847.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,874,058.00	0.00	0.00	3,874,058.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	14,402,233.00	0.00	0.00	14,402,233.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	74,227,437.00	0.00	0.00	74,227,437.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	18,778,045.00	0.00	0.00	18,778,045.00
02	ግንቦት 20 መሰናዶ ትምህርት ቤት	1,100,974.00	0.00	0.00	1,100,974.00
01	ማክስማ፡አማራጭና ልዩ ትምህርት	566,100.00	0.00	0.00	566,100.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	7,453,777.00	769,444.00	0.00	8,223,221.00
01	አስተዳርና ጠ/አ	3,529,910.00	0.00	0.00	3,529,910.00
01	ሉማሜ ቴክንክና ሙያ ኮሌጅ	3,923,867.00	769,444.00	0.00	4,693,311.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,197,215.00	0.00	0.00	2,197,215.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,197,215.00	0.00	0.00	2,197,215.00
330	ባህልና ስፖርት	865,480.00	0.00	0.00	865,480.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	865,480.00	0.00	0.00	865,480.00
01	አስተዳደርና ጠቅላላ አገልግሎት	865,480.00	0.00	0.00	865,480.00
340	ጤና	28,622,287.00	5,944,420.00	0.00	34,566,707.00
341	ጤና ጥበቃ ጽ/ቤት	28,622,287.00	5,944,420.00	0.00	34,566,707.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,505,814.00	0.00	0.00	1,505,814.00
02	ማህበረሰብ አቀፍ ጤና መድህን	745,497.00	0.00	0.00	745,497.00
01	ሉማሜ ጤና ጣቢያ	4,985,672.00	861,849.00	0.00	5,847,521.00

121	Justice Office	2,065,675.00	0.00	0.00	2,065,675.00
01	Administration and General Service	2,065,675.00	0.00	0.00	2,065,675.00
123	vital events registration team	480,708.00	0.00	0.00	480,708.00
01	vital events registration team	480,708.00	0.00	0.00	480,708.00
127	Police Office	5,847,691.00	0.00	0.00	5,847,691.00
01	Administration and General Service	5,847,691.00	0.00	0.00	5,847,691.00
134	Milyshia Affaiers Office	1,596,362.00	0.00	0.00	1,596,362.00
01	Administration & General Service	1,596,362.00	0.00	0.00	1,596,362.00
150	General Service	10,893,537.00	0.00	0.00	10,893,537.00
151	Integrated planning team	1,012,936.00	0.00	0.00	1,012,936.00
01	Integrated planing team	1,012,936.00	0.00	0.00	1,012,936.00
152	Fainance and economic development office	5,735,098.00	0.00	0.00	5,735,098.00
01	Administration and General Service	5,735,098.00	0.00	0.00	5,735,098.00
153	Communication affairs Main Office	2,094,638.00	0.00	0.00	2,094,638.00
01	Pries and Information	2,094,638.00	0.00	0.00	2,094,638.00
156	Office of revenue	2,050,865.00	0.00	0.00	2,050,865.00
01	Admi/general services	2,050,865.00	0.00	0.00	2,050,865.00
200	Economic development	39,615,593.00	0.00	0.00	39,615,593.00
210	Agricultural and Natural Resources	29,578,377.00	0.00	0.00	29,578,377.00
211	Agriculture and Rural Devlopment Office	13,800,893.00	0.00	0.00	13,800,893.00
01	Administration and General Service	3,344,018.00	0.00	0.00	3,344,018.00
01	Natural Resource Protection and Development	4,810,274.00	0.00	0.00	4,810,274.00
01	Crop development	5,646,601.00	0.00	0.00	5,646,601.00
212	livestock resource development promotion office	8,154,234.00	0.00	0.00	8,154,234.00
01	livestok promotion	8,154,234.00	0.00	0.00	8,154,234.00
216	Cooperatives promotion office	2,997,307.00	0.00	0.00	2,997,307.00
01	cooperation Promotion and establishement	2,997,307.00	0.00	0.00	2,997,307.00
217	Environment forestry wildlife protection and development Authority	502,216.00	0.00	0.00	502,216.00
01	Environment foretry and wild life protection and development team	502,216.00	0.00	0.00	502,216.00
219	Enviromental Protection Land Use Management office	4,123,727.00	0.00	0.00	4,123,727.00
01	Land Use Management	4,123,727.00	0.00	0.00	4,123,727.00
220	Water Resources	1,913,137.00	0.00	0.00	1,913,137.00
221	Water Resource Development office	1,913,137.00	0.00	0.00	1,913,137.00
01	Rural Pure Water	1,913,137.00	0.00	0.00	1,913,137.00
230	Trade and Industry	5,773,153.00	0.00	0.00	5,773,153.00
231	Trade and Industry	2,999,581.00	0.00	0.00	2,999,581.00
01	Admi/general services	2,999,581.00	0.00	0.00	2,999,581.00
235	industry and investment office	1,452,442.00	0.00	0.00	1,452,442.00
01	adminstrative and genral service	1,452,442.00	0.00	0.00	1,452,442.00
242	Caltueral and Turism office	1,321,130.00	0.00	0.00	1,321,130.00
01	Admi/general services	1,321,130.00	0.00	0.00	1,321,130.00
260	Transport & Urban Development	1,467,812.00	0.00	0.00	1,467,812.00
265	road and transport office	1,467,812.00	0.00	0.00	1,467,812.00
01	rural road establishment	1,467,812.00	0.00	0.00	1,467,812.00
270	Construction	883,114.00	0.00	0.00	883,114.00
277	urban devlopment and consetraction office	883,114.00	0.00	0.00	883,114.00
01	adminstrative and general service	883,114.00	0.00	0.00	883,114.00
300	Social Service	152,087,606.00	6,713,864.00	0.00	158,801,470.00
310	Education	122,599,839.00	769,444.00	0.00	123,369,283.00
311	Education Office	112,948,847.00	0.00	0.00	112,948,847.00
01	Administration and General Service	3,874,058.00	0.00	0.00	3,874,058.00
01	Primary Schools 1st cycle /From 1-4/	14,402,233.00	0.00	0.00	14,402,233.00
02	Primary Schools 2nd cycle /From 5-8/	74,227,437.00	0.00	0.00	74,227,437.00
01	Secondary Schools 1st cycle/From 9-10/	18,778,045.00	0.00	0.00	18,778,045.00
02	Ginbot Haya Priparatory Secondary School /11-12/	1,100,974.00	0.00	0.00	1,100,974.00
01	Adult Training and Especial Education	566,100.00	0.00	0.00	566,100.00
313	Technique , Vocational and entrprise devlopemnt office	7,453,777.00	769,444.00	0.00	8,223,221.00
01	adminsetrativegenral service	3,529,910.00	0.00	0.00	3,529,910.00
01	Lummame technic and vocational college	3,923,867.00	769,444.00	0.00	4,693,311.00
318	Capacity Building Office	2,197,215.00	0.00	0.00	2,197,215.00
01	Administration and General Service	2,197,215.00	0.00	0.00	2,197,215.00
330	Culture and Sport	865,480.00	0.00	0.00	865,480.00
331	Youth Culture and Sport Affairs Office	865,480.00	0.00	0.00	865,480.00
01	Administation and General Service	865,480.00	0.00	0.00	865,480.00
340	Health	28,622,287.00	5,944,420.00	0.00	34,566,707.00
341	Health Office	28,622,287.00	5,944,420.00	0.00	34,566,707.00
01	Administration and General Service	1,505,814.00	0.00	0.00	1,505,814.00
02	community based health insurance	745,497.00	0.00	0.00	745,497.00
01	Lumame Health Station	4,985,672.00	861,849.00	0.00	5,847,521.00

02	ወጀል ጤና ጣቢያ	3,452,549.00	996,325.00	0.00	4,448,874.00
03	ለጋ ጤና ጣቢያ	3,098,019.00	620,229.00	0.00	3,718,248.00
04	የሰንበት ጤና ጣቢያ	2,709,833.00	1,658,115.00	0.00	4,367,948.00
05	የጽዲ ማርያም ጤና ጣቢያ	2,800,640.00	1,082,102.00	0.00	3,882,742.00
06	ሽብላጤና ጣቢያ	2,592,670.00	725,800.00	0.00	3,318,470.00
11	ጤና ኬላ	4,595,160.00	0.00	0.00	4,595,160.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	2,136,433.00	0.00	0.00	2,136,433.00
007	ባሶሊበን	223,846,031.00	8,520,434.00	0.00	232,366,465.00
100	አስተዳደርና ጠቅላላ አገልግሎት	31,708,107.00	0.00	0.00	31,708,107.00
110	የአስፈፃሚ መንግስት አካል	9,458,015.00	0.00	0.00	9,458,015.00
111	አፈ-ጉባኤ ጽ/ቤት	879,077.00	0.00	0.00	879,077.00
01	አስተዳደርና ጠቅላላ አገልግሎት	879,077.00	0.00	0.00	879,077.00
112	አስተዳደር ጽ/ቤት	4,503,821.00	0.00	0.00	4,503,821.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,112,563.00	0.00	0.00	4,112,563.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	391,258.00	0.00	0.00	391,258.00
118	የሰላምና ህዝብ ደህንነት ጉዳዮች ጽ/ቤት	1,414,100.00	0.00	0.00	1,414,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,414,100.00	0.00	0.00	1,414,100.00
119	ሴቶችና ህፃናትና ወጣቶች ጉዳይ ጽ/ቤት	2,661,017.00	0.00	0.00	2,661,017.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,661,017.00	0.00	0.00	2,661,017.00
120	ፍትህና ደህንነት	7,976,720.00	0.00	0.00	7,976,720.00
121	ዐቃቤ ህግ ጽ/ቤት	1,787,665.00	0.00	0.00	1,787,665.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,787,665.00	0.00	0.00	1,787,665.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	403,622.00	0.00	0.00	403,622.00
01	የወሳኝ ኩነቶች ምዝገባ ና ማረጋገጫ ቡድን	403,622.00	0.00	0.00	403,622.00
127	ፖሊስ ጽ/ቤት	4,488,049.00	0.00	0.00	4,488,049.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,488,049.00	0.00	0.00	4,488,049.00
134	ሚሊሻያ ጉዳይ ጽ/ቤት	1,297,384.00	0.00	0.00	1,297,384.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,297,384.00	0.00	0.00	1,297,384.00
150	ጠቅላላ አገልግሎት	14,273,372.00	0.00	0.00	14,273,372.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	625,260.00	0.00	0.00	625,260.00
01	የተቀናጀየልማት እቅድ ዝግጅት ቡድን	625,260.00	0.00	0.00	625,260.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	10,217,536.00	0.00	0.00	10,217,536.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,217,536.00	0.00	0.00	10,217,536.00
153	ኮሚኖኬሽን ጉዳዮች ዋና ጽ/ቤት	1,856,087.00	0.00	0.00	1,856,087.00
01	ፕሬስና ኢንፎርሚሽን	1,856,087.00	0.00	0.00	1,856,087.00
156	የገቢዎች ጸ/ቤት	1,574,489.00	0.00	0.00	1,574,489.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,574,489.00	0.00	0.00	1,574,489.00
200	ኢኮኖሚ ልማት	30,861,875.00	0.00	0.00	30,861,875.00
210	ግብርና እና ገጠር ልማት	21,802,934.00	0.00	0.00	21,802,934.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	9,298,824.00	0.00	0.00	9,298,824.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,298,824.00	0.00	0.00	9,298,824.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	5,813,204.00	0.00	0.00	5,813,204.00
01	እንስሳት ሃብት ማስፋፋት	5,813,204.00	0.00	0.00	5,813,204.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,279,227.00	0.00	0.00	2,279,227.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,279,227.00	0.00	0.00	2,279,227.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	619,195.00	0.00	0.00	619,195.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	619,195.00	0.00	0.00	619,195.00
219	መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,792,484.00	0.00	0.00	3,792,484.00
01	መሬት አጠቃቀምና አስተዳደር	3,792,484.00	0.00	0.00	3,792,484.00
220	ውሃ ሃብት	2,203,165.00	0.00	0.00	2,203,165.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,203,165.00	0.00	0.00	2,203,165.00
01	የገጠር መጠጥ ውሃ	2,203,165.00	0.00	0.00	2,203,165.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,876,068.00	0.00	0.00	4,876,068.00
231	ንግድ ና ገበያ ልማት ጽ/ቤት	2,459,265.00	0.00	0.00	2,459,265.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,459,265.00	0.00	0.00	2,459,265.00
235	ኢንዱስትሪናኢንቨስትመንት ጽ/ቤት	1,348,923.00	0.00	0.00	1,348,923.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,348,923.00	0.00	0.00	1,348,923.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,067,880.00	0.00	0.00	1,067,880.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,067,880.00	0.00	0.00	1,067,880.00
260	ኮንስትራክሽን	1,055,002.00	0.00	0.00	1,055,002.00
265	መንገድናትራንስፖርት ጽ/ቤት	1,055,002.00	0.00	0.00	1,055,002.00
01	ገጠር መንገድ ማስፋፊያ	1,055,002.00	0.00	0.00	1,055,002.00
270	ኮንስትራክሽን	924,706.00	0.00	0.00	924,706.00
277	ከተማ ልማት እነ ቤቶችናኮንስትራክሽን ጽ/ቤት	924,706.00	0.00	0.00	924,706.00
01	አስተዳደርና ጠቅላላ አገልግሎት	924,706.00	0.00	0.00	924,706.00
300	ማኅበራዊ አገልግሎት	161,276,049.00	8,520,434.00	0.00	169,796,483.00
310	ትምህርት	132,446,738.00	1,189,206.00	0.00	133,635,944.00
311	ትምህርት ጽ/ቤት	124,096,538.00	0.00	0.00	124,096,538.00

02	Wojel Health center	3,452,549.00	996,325.00	0.00	4,448,874.00
03	Lega Health center	3,098,019.00	620,229.00	0.00	3,718,248.00
04	Yesenbet Health center	2,709,833.00	1,658,115.00	0.00	4,367,948.00
05	Yetsidi Mariam Health center	2,800,640.00	1,082,102.00	0.00	3,882,742.00
06	shblaHealth ceneter	2,592,670.00	725,800.00	0.00	3,318,470.00
11	Health kala	4,595,160.00	0.00	0.00	4,595,160.00
01	Health Control Education and Family Health Protection	2,136,433.00	0.00	0.00	2,136,433.00
007	Basso Liben	223,846,031.00	8,520,434.00	0.00	232,366,465.00
100	Administration and General Service	31,708,107.00	0.00	0.00	31,708,107.00
110	Organ of State	9,458,015.00	0.00	0.00	9,458,015.00
111	House of the Speaker office	879,077.00	0.00	0.00	879,077.00
01	Administration and General Service	879,077.00	0.00	0.00	879,077.00
112	Woreda administration office	4,503,821.00	0.00	0.00	4,503,821.00
01	Administration and General Service	4,112,563.00	0.00	0.00	4,112,563.00
03	Disapointed people entertainment and decision making	391,258.00	0.00	0.00	391,258.00
118	Peace and people security affairs office	1,414,100.00	0.00	0.00	1,414,100.00
01	Administration and General Service	1,414,100.00	0.00	0.00	1,414,100.00
119	women's children and youth Affairs office	2,661,017.00	0.00	0.00	2,661,017.00
01	Administrative & general services	2,661,017.00	0.00	0.00	2,661,017.00
120	Justice and Security	7,976,720.00	0.00	0.00	7,976,720.00
121	Attorney Office	1,787,665.00	0.00	0.00	1,787,665.00
01	Administration and General Service	1,787,665.00	0.00	0.00	1,787,665.00
123	Vital Events Registration Team	403,622.00	0.00	0.00	403,622.00
01	Vital Events Registration Team	403,622.00	0.00	0.00	403,622.00
127	Police Office	4,488,049.00	0.00	0.00	4,488,049.00
01	Administration and General Service	4,488,049.00	0.00	0.00	4,488,049.00
134	Milyta Affaiers Office	1,297,384.00	0.00	0.00	1,297,384.00
01	Administration & General Service	1,297,384.00	0.00	0.00	1,297,384.00
150	General Service	14,273,372.00	0.00	0.00	14,273,372.00
151	Integrated Planning Team	625,260.00	0.00	0.00	625,260.00
01	Integrated Planning Team	625,260.00	0.00	0.00	625,260.00
152	Fainance and economic Coopration Office	10,217,536.00	0.00	0.00	10,217,536.00
01	Administration and General Service	10,217,536.00	0.00	0.00	10,217,536.00
153	Communication affairs main office	1,856,087.00	0.00	0.00	1,856,087.00
01	Press and Information	1,856,087.00	0.00	0.00	1,856,087.00
156	Office of Revenue	1,574,489.00	0.00	0.00	1,574,489.00
01	Administrative & general service	1,574,489.00	0.00	0.00	1,574,489.00
200	Economic development	30,861,875.00	0.00	0.00	30,861,875.00
210	Agricultural and Natural Resources	21,802,934.00	0.00	0.00	21,802,934.00
211	Agriculture and Rural Devlopment Office	9,298,824.00	0.00	0.00	9,298,824.00
01	Administration and General Service	9,298,824.00	0.00	0.00	9,298,824.00
212	Livestock resources development promotion office	5,813,204.00	0.00	0.00	5,813,204.00
01	Livestock promotion	5,813,204.00	0.00	0.00	5,813,204.00
216	Cooperatives Promotion office	2,279,227.00	0.00	0.00	2,279,227.00
01	Cooperation Promotion and Establishment	2,279,227.00	0.00	0.00	2,279,227.00
217	Enviroment,Forest and Animal Protection and Dvelopment Team	619,195.00	0.00	0.00	619,195.00
01	Enviroment,forest and Animal protection and development Team	619,195.00	0.00	0.00	619,195.00
219	Land Use Management Office	3,792,484.00	0.00	0.00	3,792,484.00
01	Land Use and Management	3,792,484.00	0.00	0.00	3,792,484.00
220	Water Resources	2,203,165.00	0.00	0.00	2,203,165.00
221	Water Resource Development Office	2,203,165.00	0.00	0.00	2,203,165.00
01	Rural Pure Water	2,203,165.00	0.00	0.00	2,203,165.00
230	Trade and Industry	4,876,068.00	0.00	0.00	4,876,068.00
231	Trade & market developement office	2,459,265.00	0.00	0.00	2,459,265.00
01	Administration & general service	2,459,265.00	0.00	0.00	2,459,265.00
235	Industry and Investment Office	1,348,923.00	0.00	0.00	1,348,923.00
01	Administration and General service	1,348,923.00	0.00	0.00	1,348,923.00
242	Culture and Tourism office	1,067,880.00	0.00	0.00	1,067,880.00
01	Administration and general services	1,067,880.00	0.00	0.00	1,067,880.00
260	Construction	1,055,002.00	0.00	0.00	1,055,002.00
265	Road and transport office	1,055,002.00	0.00	0.00	1,055,002.00
01	Rural road establishment	1,055,002.00	0.00	0.00	1,055,002.00
270	Construction	924,706.00	0.00	0.00	924,706.00
277	Urban development Housing constraction office	924,706.00	0.00	0.00	924,706.00
01	Administration & general service	924,706.00	0.00	0.00	924,706.00
300	Social Service	161,276,049.00	8,520,434.00	0.00	169,796,483.00
310	Education	132,446,738.00	1,189,206.00	0.00	133,635,944.00
311	Education Office	124,096,538.00	0.00	0.00	124,096,538.00

01	አስተዳደርና ጠቅላላ አገልግሎት	6,870,105.00	0.00	0.00	6,870,105.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	2,982,436.00	0.00	0.00	2,982,436.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል /ከ5-8/	85,646,607.00	0.00	0.00	85,646,607.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	18,541,607.00	0.00	0.00	18,541,607.00
02	መሰናዶ ከፍተኛ ትምህርት ት/ቤቶች 2ኛ ሣይክል/ከ11--12/	10,055,783.00	0.00	0.00	10,055,783.00
313	ቴክኒክናሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	6,303,031.00	1,189,206.00	0.00	7,492,237.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,537,768.00	0.00	0.00	2,537,768.00
01	የጁቤ ቴክኒክና ሙያ ኮሌጅ	3,765,263.00	1,189,206.00	0.00	4,954,469.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,047,169.00	0.00	0.00	2,047,169.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,047,169.00	0.00	0.00	2,047,169.00
330	ባህልና ስፖርት	607,654.00	0.00	0.00	607,654.00
331	ስፖርት ጽ/ቤት	607,654.00	0.00	0.00	607,654.00
01	አስተዳደርና ጠቅላላ አገልግሎት	607,654.00	0.00	0.00	607,654.00
340	ጤና	28,221,657.00	7,331,228.00	0.00	35,552,885.00
341	ጤና ጥበቃ ጽ/ቤት	28,221,657.00	7,331,228.00	0.00	35,552,885.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	5,696,931.00	0.00	0.00	5,696,931.00
02	የማህበረሰብ አቀፍ ጤና መድህን	788,731.00	0.00	0.00	788,731.00
01	የጁቤ ጤና ጣቢያ	6,962,646.00	2,005,847.00	0.00	8,968,493.00
02	ኮርክ ጤና ጣቢያ	4,168,063.00	1,282,083.00	0.00	5,450,146.00
03	የላምገጂ ጤና ጣቢያ	4,287,908.00	1,543,974.00	0.00	5,831,882.00
04	ደን ጤና ጣቢያ	3,400,021.00	1,038,554.00	0.00	4,438,575.00
05	ቤተ-ንጉስ ጤና ጣቢያ	2,917,357.00	1,460,770.00	0.00	4,378,127.00
008	ደጀን	215,883,783.00	9,416,296.00	0.00	225,300,079.00
100	አስተዳደርና ጠቅላላ አገልግሎት	33,076,300.00	0.00	0.00	33,076,300.00
110	የአስፈፃሚ መንግስት አካል	11,798,244.00	0.00	0.00	11,798,244.00
111	አፈ-ጉባኤ ጽ/ቤት	1,946,954.00	0.00	0.00	1,946,954.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,946,954.00	0.00	0.00	1,946,954.00
112	ወረዳ አስተዳደር ምክር ቤት	6,628,608.00	0.00	0.00	6,628,608.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,236,185.00	0.00	0.00	6,236,185.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት	392,423.00	0.00	0.00	392,423.00
118	የሰላምና ህዝብ ደህንነት ጉዳይ ጽ/ቤት	826,017.00	0.00	0.00	826,017.00
01	አስተዳደር ጠቅላላ አገልግሎት	826,017.00	0.00	0.00	826,017.00
119	የሴቶች ጉዳይ	2,396,665.00	0.00	0.00	2,396,665.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,396,665.00	0.00	0.00	2,396,665.00
120	ፍትህና ደህንነት	9,613,090.00	0.00	0.00	9,613,090.00
121	ፍትህ ጽ/ቤት	2,283,085.00	0.00	0.00	2,283,085.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,283,085.00	0.00	0.00	2,283,085.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	477,751.00	0.00	0.00	477,751.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	477,751.00	0.00	0.00	477,751.00
127	ፖሊስ ጽ/ቤት	5,899,055.00	0.00	0.00	5,899,055.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,899,055.00	0.00	0.00	5,899,055.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	953,199.00	0.00	0.00	953,199.00
01	አስተዳደርና ጠቅላላ አገልግሎት	953,199.00	0.00	0.00	953,199.00
150	ጠቅላላ አገልግሎት	11,664,966.00	0.00	0.00	11,664,966.00
151	የፕላን ቡድን	560,067.00	0.00	0.00	560,067.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	560,067.00	0.00	0.00	560,067.00
152	የገንዘብና ፕላን ጽ/ቤት	7,506,106.00	0.00	0.00	7,506,106.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,506,106.00	0.00	0.00	7,506,106.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,849,105.00	0.00	0.00	1,849,105.00
01	ፕሬስና ኢንፎርሚሽን	1,849,105.00	0.00	0.00	1,849,105.00
156	ገቢዎች	1,749,688.00	0.00	0.00	1,749,688.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,749,688.00	0.00	0.00	1,749,688.00
200	ኢኮኖሚ አገልግሎት	28,815,535.00	0.00	0.00	28,815,535.00
210	ግብርና እና ገጠር ልማት	22,577,801.00	0.00	0.00	22,577,801.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,025,691.00	0.00	0.00	10,025,691.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,025,691.00	0.00	0.00	10,025,691.00
212	እንሰሳት ሃብት ማስፋፊያ ኤጀንሲ	5,472,706.00	0.00	0.00	5,472,706.00
01	እንሰሳት ሀብት ማስፋፊያ	5,472,706.00	0.00	0.00	5,472,706.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,472,746.00	0.00	0.00	2,472,746.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,472,746.00	0.00	0.00	2,472,746.00
217	የአካባቢ ህግ ተከባሪነትና የአካባቢ ማህበረሰብ ተፅዕኖ ግምገማ ቡድን	554,826.00	0.00	0.00	554,826.00
01	የአካባቢ ህግ ተከባሪነት የአካባቢ ማህበረሰብ ተፅኖ ግምገማ ቡድን	554,826.00	0.00	0.00	554,826.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	211,104.00	0.00	0.00	211,104.00
01	ዕርዳታና መልሶ ማቋቋም	211,104.00	0.00	0.00	211,104.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	3,840,728.00	0.00	0.00	3,840,728.00
01	መሬት አጠቃቀምና አስተዳደር	3,840,728.00	0.00	0.00	3,840,728.00
220	ውሃ ሃብት	1,403,967.00	0.00	0.00	1,403,967.00
221	የውሃ ሀብት ልማት ዴስክ	1,403,967.00	0.00	0.00	1,403,967.00

01	Administration and General Service	6,870,105.00	0.00	0.00	6,870,105.00
01	Primary Schools 1st cycle /from 1-4/	2,982,436.00	0.00	0.00	2,982,436.00
02	Primary Schools 2nd cycle /from 5-8/	85,646,607.00	0.00	0.00	85,646,607.00
01	Secondary Schools 1st cycle/From 9-10/	18,541,607.00	0.00	0.00	18,541,607.00
02	Secondary Schools 2nd cycle/From 11--12/	10,055,783.00	0.00	0.00	10,055,783.00
313	Technique vocational and enterprise development office	6,303,031.00	1,189,206.00	0.00	7,492,237.00
01	Administration and general service	2,537,768.00	0.00	0.00	2,537,768.00
01	Yejubie Technique and vocational colledge	3,765,263.00	1,189,206.00	0.00	4,954,469.00
318	Civil Service Office	2,047,169.00	0.00	0.00	2,047,169.00
01	Administration and General Service	2,047,169.00	0.00	0.00	2,047,169.00
330	Culture and Sport	607,654.00	0.00	0.00	607,654.00
331	Sport Office	607,654.00	0.00	0.00	607,654.00
01	Administation and General Service	607,654.00	0.00	0.00	607,654.00
340	Health	28,221,657.00	7,331,228.00	0.00	35,552,885.00
341	Health Office	28,221,657.00	7,331,228.00	0.00	35,552,885.00
01	Administration and General Service	5,696,931.00	0.00	0.00	5,696,931.00
02	Community Based Health I nsurance	788,731.00	0.00	0.00	788,731.00
01	Yejube Health center	6,962,646.00	2,005,847.00	0.00	8,968,493.00
02	corke Health centre	4,168,063.00	1,282,083.00	0.00	5,450,146.00
03	yelame geje Health center	4,287,908.00	1,543,974.00	0.00	5,831,882.00
04	dene health center	3,400,021.00	1,038,554.00	0.00	4,438,575.00
05	betenegus health center	2,917,357.00	1,460,770.00	0.00	4,378,127.00
008	Dejen	215,883,783.00	9,416,296.00	0.00	225,300,079.00
100	Administration and General Service	33,076,300.00	0.00	0.00	33,076,300.00
110	Organ of State	11,798,244.00	0.00	0.00	11,798,244.00
111	House of the Speaker	1,946,954.00	0.00	0.00	1,946,954.00
01	Administration and General Service	1,946,954.00	0.00	0.00	1,946,954.00
112	Woreda Government council	6,628,608.00	0.00	0.00	6,628,608.00
01	Administration and General Service	6,236,185.00	0.00	0.00	6,236,185.00
03	kereta semie	392,423.00	0.00	0.00	392,423.00
118	peace and people security affairs office	826,017.00	0.00	0.00	826,017.00
01	Administration and General service	826,017.00	0.00	0.00	826,017.00
119	Affairs of women's	2,396,665.00	0.00	0.00	2,396,665.00
01	Administrative & general services	2,396,665.00	0.00	0.00	2,396,665.00
120	Justice and Security	9,613,090.00	0.00	0.00	9,613,090.00
121	Justice Office	2,283,085.00	0.00	0.00	2,283,085.00
01	Administration and General Service	2,283,085.00	0.00	0.00	2,283,085.00
123	Vital Events recording Team	477,751.00	0.00	0.00	477,751.00
01	Vital events registration Team	477,751.00	0.00	0.00	477,751.00
127	Police Office	5,899,055.00	0.00	0.00	5,899,055.00
01	Administration and General Service	5,899,055.00	0.00	0.00	5,899,055.00
134	Milyshia Affaiers Office	953,199.00	0.00	0.00	953,199.00
01	Administration & General Service	953,199.00	0.00	0.00	953,199.00
150	General Service	11,664,966.00	0.00	0.00	11,664,966.00
151	Integrated planning program	560,067.00	0.00	0.00	560,067.00
01	Integrated Planning and Monitoring Team	560,067.00	0.00	0.00	560,067.00
152	Fainance and Plan Office	7,506,106.00	0.00	0.00	7,506,106.00
01	Administration and General Service	7,506,106.00	0.00	0.00	7,506,106.00
153	Information Main Office	1,849,105.00	0.00	0.00	1,849,105.00
01	Pries and Information	1,849,105.00	0.00	0.00	1,849,105.00
156	Internal Income	1,749,688.00	0.00	0.00	1,749,688.00
01	Administrative & general services	1,749,688.00	0.00	0.00	1,749,688.00
200	Economic Service	28,815,535.00	0.00	0.00	28,815,535.00
210	Agricultural and Natural Resources	22,577,801.00	0.00	0.00	22,577,801.00
211	Agriculture and Rural Devlopment Office	10,025,691.00	0.00	0.00	10,025,691.00
01	Administration and General Service	10,025,691.00	0.00	0.00	10,025,691.00
212	Livestock resources dev.t promotion office	5,472,706.00	0.00	0.00	5,472,706.00
01	Livestock promotion	5,472,706.00	0.00	0.00	5,472,706.00
216	Cooperatives Development and Promotion Desk	2,472,746.00	0.00	0.00	2,472,746.00
01	Stabilaize Cooperative and Promotion	2,472,746.00	0.00	0.00	2,472,746.00
217	Environmental law enforcrment and environmental impact assessment team	554,826.00	0.00	0.00	554,826.00
01	Environmental law enforcrment and environmental impact assesment team	554,826.00	0.00	0.00	554,826.00
218	Disaster Prevention and Food Security	211,104.00	0.00	0.00	211,104.00
01	Assistance and Rehabilitation	211,104.00	0.00	0.00	211,104.00
219	Enviromental Protection Land Use Management Desk	3,840,728.00	0.00	0.00	3,840,728.00
01	Land Use Management	3,840,728.00	0.00	0.00	3,840,728.00
220	Water Resources	1,403,967.00	0.00	0.00	1,403,967.00
221	Water Resource Development Desk	1,403,967.00	0.00	0.00	1,403,967.00

01	የገጠር መጠጥ ውሃ	1,403,967.00	0.00	0.00	1,403,967.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,889,082.00	0.00	0.00	3,889,082.00
231	ንግድና ኢንዱስትሪ	2,329,062.00	0.00	0.00	2,329,062.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,329,062.00	0.00	0.00	2,329,062.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	841,597.00	0.00	0.00	841,597.00
01	አስተዳደርና ጠቅላላ አገልግሎት	841,597.00	0.00	0.00	841,597.00
242	በህልና ቱሪዝም ጽ/ቤት	718,423.00	0.00	0.00	718,423.00
01	አስተዳደርና ጠቅላላ አገልግሎት	718,423.00	0.00	0.00	718,423.00
260	ትራንስፖርትና ከተማ ልማት	763,285.00	0.00	0.00	763,285.00
265	መነገደድ ተትረራነንስስፐፖረርተት	763,285.00	0.00	0.00	763,285.00
01	ገጠር መንገድ ማስፋፊያ	763,285.00	0.00	0.00	763,285.00
270	ኮንስትራክሽን	181,400.00	0.00	0.00	181,400.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	181,400.00	0.00	0.00	181,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	181,400.00	0.00	0.00	181,400.00
300	ማኅበራዊ አገልግሎት	153,991,948.00	9,416,296.00	0.00	163,408,244.00
310	ትምህርት	126,899,482.00	3,775,135.00	0.00	130,674,617.00
311	ወረዳ ትምህርት ጽ/ቤት	114,163,544.00	0.00	0.00	114,163,544.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,966,686.00	0.00	0.00	3,966,686.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	40,334,299.00	0.00	0.00	40,334,299.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	37,855,044.00	0.00	0.00	37,855,044.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	24,299,187.00	0.00	0.00	24,299,187.00
02	ጎጃም በር መሰናዶ ከፍ/ት/ት 2ኛ ደረጃ ት/ቤቶች /ከ11-12	7,708,328.00	0.00	0.00	7,708,328.00
313	ቴክኒክና ሙያ ልማት ጽ/ቤት	10,837,450.00	3,775,135.00	0.00	14,612,585.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,195,462.00	0.00	0.00	2,195,462.00
01	ደጀን ቴክኒክና ሙያ ኮሌጅ	8,641,988.00	3,775,135.00	0.00	12,417,123.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,898,488.00	0.00	0.00	1,898,488.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,898,488.00	0.00	0.00	1,898,488.00
330	ባህልና ስፖርት	727,109.00	0.00	0.00	727,109.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	727,109.00	0.00	0.00	727,109.00
01	አስተዳደርና ጠቅላላ አገልግሎት	727,109.00	0.00	0.00	727,109.00
340	ጤና	26,365,357.00	5,641,161.00	0.00	32,006,518.00
341	ጤና ጥበቃ ጽ/ቤት	26,365,357.00	5,641,161.00	0.00	32,006,518.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,328,191.00	0.00	0.00	4,328,191.00
02	ማህበረሰብ አቀፍ መድን	579,881.00	0.00	0.00	579,881.00
01	ደጀን ጤና ጣቢያ	5,069,890.00	1,312,032.00	0.00	6,381,922.00
02	የትኖራ ጤና ጣቢያ	3,773,626.00	769,650.00	0.00	4,543,276.00
03	ሃገረ ሰላም ጤና ጣቢያ	3,469,769.00	1,628,106.00	0.00	5,097,875.00
04	ተስካረ ማርያም ጤና ጣቢያ	3,009,132.00	1,208,087.00	0.00	4,217,219.00
05	ኩራር ጤና ጣቢያ	3,124,155.00	723,286.00	0.00	3,847,441.00
11	ጤና ኬላ	3,010,713.00	0.00	0.00	3,010,713.00
009	እነማይ	275,541,082.00	12,179,075.00	0.00	287,720,157.00
100	አስተዳደርና ጠቅላላ አገልግሎት	29,950,679.00	0.00	0.00	29,950,679.00
110	የአስፈፃሚ መንግስት አካል	10,978,403.00	0.00	0.00	10,978,403.00
111	አፈ-ጉባኤ ጽ/ቤት	1,758,458.00	0.00	0.00	1,758,458.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,758,458.00	0.00	0.00	1,758,458.00
112	አስተዳደር ጽ/ቤት	5,563,048.00	0.00	0.00	5,563,048.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,154,140.00	0.00	0.00	5,154,140.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	408,908.00	0.00	0.00	408,908.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,027,036.00	0.00	0.00	1,027,036.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,027,036.00	0.00	0.00	1,027,036.00
119	የሴቶችህጻናት ጉዳይጽ/ቤት	2,629,861.00	0.00	0.00	2,629,861.00
01	አስ/ጠ/አገልግሎት	2,629,861.00	0.00	0.00	2,629,861.00
120	ፍትህና ደህንነት	9,164,101.00	0.00	0.00	9,164,101.00
121	ፍትህ ጽ/ቤት	2,328,215.00	0.00	0.00	2,328,215.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,328,215.00	0.00	0.00	2,328,215.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	420,446.00	0.00	0.00	420,446.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	420,446.00	0.00	0.00	420,446.00
127	ፖሊስ ጽ/ቤት	4,949,604.00	0.00	0.00	4,949,604.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,949,604.00	0.00	0.00	4,949,604.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,465,836.00	0.00	0.00	1,465,836.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,465,836.00	0.00	0.00	1,465,836.00
150	ጠቅላላ አገልግሎት	9,808,175.00	0.00	0.00	9,808,175.00
151	የፕላን ቡድን	743,223.00	0.00	0.00	743,223.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	743,223.00	0.00	0.00	743,223.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,405,232.00	0.00	0.00	5,405,232.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,405,232.00	0.00	0.00	5,405,232.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,883,936.00	0.00	0.00	1,883,936.00
01	ፕሬስና ኢንፎርሚሽን	1,883,936.00	0.00	0.00	1,883,936.00

01	Rural Pure Water	1,403,967.00	0.00	0.00	1,403,967.00
230	Trade and Industry	3,889,082.00	0.00	0.00	3,889,082.00
231	Trade & industry	2,329,062.00	0.00	0.00	2,329,062.00
01	Administrative & general services	2,329,062.00	0.00	0.00	2,329,062.00
235	Industry and investement office	841,597.00	0.00	0.00	841,597.00
01	Administration and General service	841,597.00	0.00	0.00	841,597.00
242	Caltural & turism	718,423.00	0.00	0.00	718,423.00
01	Administrative & general services	718,423.00	0.00	0.00	718,423.00
260	Transport & Urban Development	763,285.00	0.00	0.00	763,285.00
265	Road and transeport	763,285.00	0.00	0.00	763,285.00
01	Rural road	763,285.00	0.00	0.00	763,285.00
270	Construction	181,400.00	0.00	0.00	181,400.00
277	Urba development,Housing and constraction office	181,400.00	0.00	0.00	181,400.00
01	Administration and general service	181,400.00	0.00	0.00	181,400.00
300	Social Service	153,991,948.00	9,416,296.00	0.00	163,408,244.00
310	Education	126,899,482.00	3,775,135.00	0.00	130,674,617.00
311	Woreda Education Office	114,163,544.00	0.00	0.00	114,163,544.00
01	Administration and General Service	3,966,686.00	0.00	0.00	3,966,686.00
01	Primary Schools 1st cycle /From 1-4/	40,334,299.00	0.00	0.00	40,334,299.00
02	Primary Schools 2nd cycle /From 5-8/	37,855,044.00	0.00	0.00	37,855,044.00
01	Secondary Schools 1st cycle/From 9-10/	24,299,187.00	0.00	0.00	24,299,187.00
02	Gojam Ber Pereparatrory	7,708,328.00	0.00	0.00	7,708,328.00
313	Technical and vocational training office	10,837,450.00	3,775,135.00	0.00	14,612,585.00
01	Administration and general service	2,195,462.00	0.00	0.00	2,195,462.00
01	Dejen Technical and vocational College	8,641,988.00	3,775,135.00	0.00	12,417,123.00
318	Capacity Building Office	1,898,488.00	0.00	0.00	1,898,488.00
01	Administration and General Service	1,898,488.00	0.00	0.00	1,898,488.00
330	Culture and Sport	727,109.00	0.00	0.00	727,109.00
331	Youth Culture and Sport Affairs Office	727,109.00	0.00	0.00	727,109.00
01	Administation and General Service	727,109.00	0.00	0.00	727,109.00
340	Health	26,365,357.00	5,641,161.00	0.00	32,006,518.00
341	Health Office	26,365,357.00	5,641,161.00	0.00	32,006,518.00
01	Administration and General Service	4,328,191.00	0.00	0.00	4,328,191.00
02	Mahbereseb akef tena medin	579,881.00	0.00	0.00	579,881.00
01	Dejen Health Station	5,069,890.00	1,312,032.00	0.00	6,381,922.00
02	Yetnora health Center	3,773,626.00	769,650.00	0.00	4,543,276.00
03	Hagere slame Health center	3,469,769.00	1,628,106.00	0.00	5,097,875.00
04	Teskare Maryam	3,009,132.00	1,208,087.00	0.00	4,217,219.00
05	Kurar health center	3,124,155.00	723,286.00	0.00	3,847,441.00
11	Health center and kela	3,010,713.00	0.00	0.00	3,010,713.00
009	enmay	275,541,082.00	12,179,075.00	0.00	287,720,157.00
100	Administration and General Service	29,950,679.00	0.00	0.00	29,950,679.00
110	Organ of State	10,978,403.00	0.00	0.00	10,978,403.00
111	House of the Speaker	1,758,458.00	0.00	0.00	1,758,458.00
01	Administration and General Service	1,758,458.00	0.00	0.00	1,758,458.00
112	Woreda administration office	5,563,048.00	0.00	0.00	5,563,048.00
01	Administration and General Service	5,154,140.00	0.00	0.00	5,154,140.00
03	-disapointed people entertaiment and decision making	408,908.00	0.00	0.00	408,908.00
118	Administration and Security Affaires Office	1,027,036.00	0.00	0.00	1,027,036.00
01	Administration and General Service	1,027,036.00	0.00	0.00	1,027,036.00
119	womens and childeren AfairsOffice	2,629,861.00	0.00	0.00	2,629,861.00
01	Admi/general services	2,629,861.00	0.00	0.00	2,629,861.00
120	Justice and Security	9,164,101.00	0.00	0.00	9,164,101.00
121	Justice Office	2,328,215.00	0.00	0.00	2,328,215.00
01	Administration and General Service	2,328,215.00	0.00	0.00	2,328,215.00
123	Vital Events recording Team	420,446.00	0.00	0.00	420,446.00
01	Vital Events registration Team	420,446.00	0.00	0.00	420,446.00
127	Police Office	4,949,604.00	0.00	0.00	4,949,604.00
01	Administration and General Service	4,949,604.00	0.00	0.00	4,949,604.00
134	Milyshia Affaiers Office	1,465,836.00	0.00	0.00	1,465,836.00
01	Administration & General Service	1,465,836.00	0.00	0.00	1,465,836.00
150	General Service	9,808,175.00	0.00	0.00	9,808,175.00
151	Planning Team	743,223.00	0.00	0.00	743,223.00
01	integrated planning and montoring Team	743,223.00	0.00	0.00	743,223.00
152	Fainance and Plan Office	5,405,232.00	0.00	0.00	5,405,232.00
01	Administration and General Service	5,405,232.00	0.00	0.00	5,405,232.00
153	communicationMain Office	1,883,936.00	0.00	0.00	1,883,936.00
01	Pries and Information	1,883,936.00	0.00	0.00	1,883,936.00

156	ገቢዎች	1,775,784.00	0.00	0.00	1,775,784.00
01	አስ/ጠ/አገልግሎት	1,775,784.00	0.00	0.00	1,775,784.00
200	ኢኮኖሚ አገልግሎት	34,625,302.00	0.00	0.00	34,625,302.00
210	ግብርና እና ገጠር ልማት	26,313,124.00	0.00	0.00	26,313,124.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,163,573.00	0.00	0.00	12,163,573.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,747,727.00	0.00	0.00	2,747,727.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,957,220.00	0.00	0.00	4,957,220.00
01	ሰብል ልማት	4,458,626.00	0.00	0.00	4,458,626.00
212	እንስሳትና ዓሣ ሀብት ልማት	6,932,179.00	0.00	0.00	6,932,179.00
01	እንስሳት ሃብት ማስፋፋት	6,932,179.00	0.00	0.00	6,932,179.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,356,585.00	0.00	0.00	2,356,585.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,356,585.00	0.00	0.00	2,356,585.00
217	አካባቢ ደንናዱር እንስሳት ጥበቃና ልማት ቡድን	568,182.00	0.00	0.00	568,182.00
01	አካባቢ ደንናዱር እንስሳት ጥበቃና ልማት ቡድን	568,182.00	0.00	0.00	568,182.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,292,605.00	0.00	0.00	4,292,605.00
01	መሬት አጠቃቀምና አስተዳደር	4,292,605.00	0.00	0.00	4,292,605.00
220	ውሃ ሃብት	1,841,981.00	0.00	0.00	1,841,981.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,841,981.00	0.00	0.00	1,841,981.00
01	የገጠር መጠጥ ውሃ	1,841,981.00	0.00	0.00	1,841,981.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,948,335.00	0.00	0.00	4,948,335.00
231	የንግድና ትራንስፖርት ጽ/ቤት	2,746,219.00	0.00	0.00	2,746,219.00
01	አስ/ጠ/አገልግሎት	2,746,219.00	0.00	0.00	2,746,219.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,108,621.00	0.00	0.00	1,108,621.00
01	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,108,621.00	0.00	0.00	1,108,621.00
242	ባህልና ቱሪዝም	1,093,495.00	0.00	0.00	1,093,495.00
01	አስ/ጠ/አገልግሎት	1,093,495.00	0.00	0.00	1,093,495.00
260	ትራንስፖርትና ከተማ ልማት	961,586.00	0.00	0.00	961,586.00
265	መንገድና ትራንሰፖርት	961,586.00	0.00	0.00	961,586.00
01	ገጠር መንገድ ማስፋፊያ	961,586.00	0.00	0.00	961,586.00
270	ኮንስትራክሽን	560,276.00	0.00	0.00	560,276.00
277	ከተማልማትና ቤቶች ኮንስትራክሽን ጽ/ቤት	560,276.00	0.00	0.00	560,276.00
01	አስተዳርና ጠቅላላ አገልግሎት	560,276.00	0.00	0.00	560,276.00
300	ማኅበራዊ አገልግሎት	210,965,101.00	12,179,075.00	0.00	223,144,176.00
310	ትምህርት	181,152,389.00	3,686,539.00	0.00	184,838,928.00
311	ትምህርት ጽ/ቤት	167,397,669.00	0.00	0.00	167,397,669.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,290,561.00	0.00	0.00	3,290,561.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	2,280,458.00	0.00	0.00	2,280,458.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	113,936,337.00	0.00	0.00	113,936,337.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	32,739,072.00	0.00	0.00	32,739,072.00
02	በላይ ዘለቀ 2ኛ ደረጃ መሰናዶ ት/ቤት	14,751,641.00	0.00	0.00	14,751,641.00
01	ማኅስማ፣አማራጭና ልዩ ትምህርት	399,600.00	0.00	0.00	399,600.00
313	የቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	11,850,532.00	3,686,539.00	0.00	15,537,071.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,896,985.00	0.00	0.00	2,896,985.00
01	ብቸና ቴክኒክና ሙያ ኮሌጅ	8,953,547.00	3,686,539.00	0.00	12,640,086.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,904,188.00	0.00	0.00	1,904,188.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,904,188.00	0.00	0.00	1,904,188.00
330	ባህልና ስፖርት	768,203.00	0.00	0.00	768,203.00
331	የወጣቶች ስፖርት ጽ/ቤት	768,203.00	0.00	0.00	768,203.00
01	አስተዳደርና ጠቅላላ አገልግሎት	768,203.00	0.00	0.00	768,203.00
340	ጤና	29,044,509.00	8,492,536.00	0.00	37,537,045.00
341	ጤና ጥበቃ ጽ/ቤት	29,044,509.00	8,492,536.00	0.00	37,537,045.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,343,873.00	0.00	0.00	3,343,873.00
02	ማህበረሰብ አቀፍ ጤና መድህን	602,059.00	0.00	0.00	602,059.00
01	ብቸና ጤና ጣቢያ	4,797,947.00	2,244,033.00	0.00	7,041,980.00
02	የትመን ጤና ጣቢያ	3,133,526.00	1,319,636.00	0.00	4,453,162.00
03	ወይራ ጤና ጣቢያ	3,030,957.00	1,583,563.00	0.00	4,614,520.00
04	ዲማ ጤና ጣቢያ	2,526,932.00	865,681.00	0.00	3,392,613.00
05	ቅድስጌ ጤና ጣቢያ	2,232,944.00	484,332.00	0.00	2,717,276.00
06	ጋቸሚም ጤና ጣቢያ	1,988,320.00	675,655.00	0.00	2,663,975.00
07	የቀበሃና ጤና ጣቢያ	2,255,367.00	1,319,636.00	0.00	3,575,003.00
11	ጤና ኬላወች	3,973,277.00	0.00	0.00	3,973,277.00
02	ወባ መከላከል	1,159,307.00	0.00	0.00	1,159,307.00
010	ደባይ ጠላት ግን	226,985,068.00	9,296,498.00	0.00	236,281,566.00
100	አስተዳደርና ጠቅላላ አገልግሎት	29,606,929.00	0.00	0.00	29,606,929.00
110	የአስፈፃሚ መንግስት አካል	12,675,565.00	0.00	0.00	12,675,565.00
111	አፈ-ጉባኤ ጽ/ቤት	1,529,282.00	0.00	0.00	1,529,282.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,529,282.00	0.00	0.00	1,529,282.00
112	ወረዳ አስተዳደር ምክር ቤት	7,182,794.00	0.00	0.00	7,182,794.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,837,847.00	0.00	0.00	6,837,847.00

156	Office of Revenue	1,775,784.00	0.00	0.00	1,775,784.00
01	Admi/general srevices	1,775,784.00	0.00	0.00	1,775,784.00
200	Economic Service	34,625,302.00	0.00	0.00	34,625,302.00
210	Agricultural and Natural Resources	26,313,124.00	0.00	0.00	26,313,124.00
211	Agriculture and Rural Devlopment Office	12,163,573.00	0.00	0.00	12,163,573.00
01	Administration and General Service	2,747,727.00	0.00	0.00	2,747,727.00
01	Natural Resource Preservation and Development	4,957,220.00	0.00	0.00	4,957,220.00
01	Crop Protection	4,458,626.00	0.00	0.00	4,458,626.00
212	LIVESTOCK RESOURCES DEVELOPMENT OFFICE	6,932,179.00	0.00	0.00	6,932,179.00
01	livestoc promotion	6,932,179.00	0.00	0.00	6,932,179.00
216	Cooperativesa Promotion office	2,356,585.00	0.00	0.00	2,356,585.00
01	Stabilaize Cooperative and Promotion	2,356,585.00	0.00	0.00	2,356,585.00
217	Enviroment forestry wildlife protection and development authority	568,182.00	0.00	0.00	568,182.00
01	Enviroment forestry wildlife protection and development Team	568,182.00	0.00	0.00	568,182.00
219	Enviromental Protection Land Use Management Desk	4,292,605.00	0.00	0.00	4,292,605.00
01	Land Use Management	4,292,605.00	0.00	0.00	4,292,605.00
220	Water Resources	1,841,981.00	0.00	0.00	1,841,981.00
221	Water Resource Development Office	1,841,981.00	0.00	0.00	1,841,981.00
01	Rural Pure Water	1,841,981.00	0.00	0.00	1,841,981.00
230	Trade and Industry	4,948,335.00	0.00	0.00	4,948,335.00
231	Trade and transporetoffice	2,746,219.00	0.00	0.00	2,746,219.00
01	Admi/general services	2,746,219.00	0.00	0.00	2,746,219.00
235	Industri and Investemnte offic	1,108,621.00	0.00	0.00	1,108,621.00
01	Industri and Investemnte offic	1,108,621.00	0.00	0.00	1,108,621.00
242	Caltural & turism	1,093,495.00	0.00	0.00	1,093,495.00
01	Admi/general services	1,093,495.00	0.00	0.00	1,093,495.00
260	Transport & Urban Development	961,586.00	0.00	0.00	961,586.00
265	Roadandtransporetoffice	961,586.00	0.00	0.00	961,586.00
01	Ruralroadestablishment	961,586.00	0.00	0.00	961,586.00
270	Construction	560,276.00	0.00	0.00	560,276.00
277	urban Developmenete and conestracetion office	560,276.00	0.00	0.00	560,276.00
01	administration and genral service	560,276.00	0.00	0.00	560,276.00
300	Social Service	210,965,101.00	12,179,075.00	0.00	223,144,176.00
310	Education	181,152,389.00	3,686,539.00	0.00	184,838,928.00
311	Education Office	167,397,669.00	0.00	0.00	167,397,669.00
01	Administration and General Service	3,290,561.00	0.00	0.00	3,290,561.00
01	Primary Schools 1st cycle /From 1-4/	2,280,458.00	0.00	0.00	2,280,458.00
02	Primary Schools 2nd cycle /From 5-8/	113,936,337.00	0.00	0.00	113,936,337.00
01	Secondary Schools 1st cycle/From 9-10/	32,739,072.00	0.00	0.00	32,739,072.00
02	Belay Zeleke Priparatory Secondary School	14,751,641.00	0.00	0.00	14,751,641.00
01	Adult Training and Especial Education	399,600.00	0.00	0.00	399,600.00
313	technical and vocationaland enterprizedevelopment office	11,850,532.00	3,686,539.00	0.00	15,537,071.00
01	administrativ and genral service	2,896,985.00	0.00	0.00	2,896,985.00
01	Bichena Technique and vacational college	8,953,547.00	3,686,539.00	0.00	12,640,086.00
318	civil service Office	1,904,188.00	0.00	0.00	1,904,188.00
01	Administration and General Service	1,904,188.00	0.00	0.00	1,904,188.00
330	Culture and Sport	768,203.00	0.00	0.00	768,203.00
331	Adolecent and Sport Office	768,203.00	0.00	0.00	768,203.00
01	Administation and General Service	768,203.00	0.00	0.00	768,203.00
340	Health	29,044,509.00	8,492,536.00	0.00	37,537,045.00
341	Health office	29,044,509.00	8,492,536.00	0.00	37,537,045.00
01	Administration and General Service	3,343,873.00	0.00	0.00	3,343,873.00
02	health ensurance	602,059.00	0.00	0.00	602,059.00
01	Bichena Health Station	4,797,947.00	2,244,033.00	0.00	7,041,980.00
02	Health Center /Yetemen	3,133,526.00	1,319,636.00	0.00	4,453,162.00
03	Health santation/Woyir	3,030,957.00	1,583,563.00	0.00	4,614,520.00
04	Health Center/Dimma	2,526,932.00	865,681.00	0.00	3,392,613.00
05	Health Center/Kidesgi	2,232,944.00	484,332.00	0.00	2,717,276.00
06	Health center\Gachemome	1,988,320.00	675,655.00	0.00	2,663,975.00
07	Healte center \Yekebehana	2,255,367.00	1,319,636.00	0.00	3,575,003.00
11	Health center and kela	3,973,277.00	0.00	0.00	3,973,277.00
02	Malarya Prevention	1,159,307.00	0.00	0.00	1,159,307.00
010	Debay Tilat Gen	226,985,068.00	9,296,498.00	0.00	236,281,566.00
100	Administration and General Service	29,606,929.00	0.00	0.00	29,606,929.00
110	Organ of State	12,675,565.00	0.00	0.00	12,675,565.00
111	House of the Speaker	1,529,282.00	0.00	0.00	1,529,282.00
01	Administration and General Service	1,529,282.00	0.00	0.00	1,529,282.00
112	Woreda Government council	7,182,794.00	0.00	0.00	7,182,794.00
01	Administration and General Service	6,837,847.00	0.00	0.00	6,837,847.00

03	የህዝብ ቅሬታ ማስተናገጃ	344,947.00	0.00	0.00	344,947.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,152,084.00	0.00	0.00	1,152,084.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,152,084.00	0.00	0.00	1,152,084.00
119	የሴቶች ጉዳይ	2,811,405.00	0.00	0.00	2,811,405.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,811,405.00	0.00	0.00	2,811,405.00
120	ፍትህና ደህንነት	7,907,558.00	0.00	0.00	7,907,558.00
121	ፍትህ ጽ/ቤት	1,526,582.00	0.00	0.00	1,526,582.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,526,582.00	0.00	0.00	1,526,582.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	422,646.00	0.00	0.00	422,646.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	422,646.00	0.00	0.00	422,646.00
127	ፖሊስ ጽ/ቤት	4,814,638.00	0.00	0.00	4,814,638.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,814,638.00	0.00	0.00	4,814,638.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,143,692.00	0.00	0.00	1,143,692.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,143,692.00	0.00	0.00	1,143,692.00
150	ጠቅላላ አገልግሎት	9,023,806.00	0.00	0.00	9,023,806.00
151	የፕላን ቡድን	449,550.00	0.00	0.00	449,550.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	449,550.00	0.00	0.00	449,550.00
152	የገንዘብና ፕላን ጽ/ቤት	5,240,094.00	0.00	0.00	5,240,094.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,240,094.00	0.00	0.00	5,240,094.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,609,164.00	0.00	0.00	1,609,164.00
01	ፕሬስና ኢንፎርሚሽን	1,609,164.00	0.00	0.00	1,609,164.00
156	ገቢዎች	1,724,998.00	0.00	0.00	1,724,998.00
01	አስተዳደርና ጠ/አገልግሎት	1,724,998.00	0.00	0.00	1,724,998.00
200	ኢኮኖሚ አገልግሎት	31,650,289.00	0.00	0.00	31,650,289.00
210	ግብርና እና ገጠር ልማት	22,286,876.00	0.00	0.00	22,286,876.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,480,375.00	0.00	0.00	10,480,375.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,142,715.00	0.00	0.00	9,142,715.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	814,285.00	0.00	0.00	814,285.00
01	ሰብል ልማት	523,375.00	0.00	0.00	523,375.00
212	የእንስሳት ሀብት ማስፋፊያ ጽ/ቤት	5,676,677.00	0.00	0.00	5,676,677.00
01	የእንስሳት ሀብት ማስፋፋት	5,676,677.00	0.00	0.00	5,676,677.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,177,790.00	0.00	0.00	2,177,790.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,177,790.00	0.00	0.00	2,177,790.00
217	አካባቢ ዱርና እንሰሳት ጥበቃና ልማት ቡድን	484,242.00	0.00	0.00	484,242.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	484,242.00	0.00	0.00	484,242.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	3,467,792.00	0.00	0.00	3,467,792.00
01	መሬት አጠቃቀምና አስተዳደር	3,467,792.00	0.00	0.00	3,467,792.00
220	ውሃ ሃብት	2,233,998.00	0.00	0.00	2,233,998.00
221	የውሃ ሀብት ልማት ዴስክ	2,233,998.00	0.00	0.00	2,233,998.00
01	የገጠር መጠጥ ውሃ	2,233,998.00	0.00	0.00	2,233,998.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,305,672.00	0.00	0.00	5,305,672.00
231	ንግድና ትራንስፖርት ት/ቤት	2,369,554.00	0.00	0.00	2,369,554.00
01	አስ/ጠ/አገልግሎት	2,369,554.00	0.00	0.00	2,369,554.00
235	ኢንዱስትሪ እና ኢንቨስትመንት	1,617,399.00	0.00	0.00	1,617,399.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,617,399.00	0.00	0.00	1,617,399.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,318,719.00	0.00	0.00	1,318,719.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,318,719.00	0.00	0.00	1,318,719.00
260	ትራንስፖርትና መገናኛ	1,260,033.00	0.00	0.00	1,260,033.00
265	መንገድና ትራንስፖርት ጽ/ቤጽ	1,260,033.00	0.00	0.00	1,260,033.00
01	ገጠር መንገድ ማስፋፋት	1,260,033.00	0.00	0.00	1,260,033.00
270	ኮንስትራክሽን	563,710.00	0.00	0.00	563,710.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ት/ቤት	563,710.00	0.00	0.00	563,710.00
01	አስተዳደር ጠቅላላ አገልግሎት	563,710.00	0.00	0.00	563,710.00
300	ማኅበራዊ አገልግሎት	165,727,850.00	9,296,498.00	0.00	175,024,348.00
310	ትምህርት	141,438,517.00	617,198.00	0.00	142,055,715.00
311	ወረዳ ትምህርት ጽ/ቤት	131,471,617.00	0.00	0.00	131,471,617.00
01	አስተዳደርና ጠቅላላ አገልግሎት	15,254,690.00	0.00	0.00	15,254,690.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	26,045,666.00	0.00	0.00	26,045,666.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	53,610,648.00	0.00	0.00	53,610,648.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	30,846,803.00	0.00	0.00	30,846,803.00
02	መሰናዶ ት/ቤት	5,365,007.00	0.00	0.00	5,365,007.00
01	ማክስማ፡አማራጭና ልዩ ትምህርት	348,803.00	0.00	0.00	348,803.00
313	ቴክንክ ሙያና ኢንተርፕራይዞችልማት ጽ/ቤት	7,854,602.00	617,198.00	0.00	8,471,800.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,210,689.00	0.00	0.00	3,210,689.00
01	ቁይ ቴክኒክና ሙያ ኮሌጅ	4,643,913.00	617,198.00	0.00	5,261,111.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,112,298.00	0.00	0.00	2,112,298.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,112,298.00	0.00	0.00	2,112,298.00
330	ባህልና ስፖርት	776,187.00	0.00	0.00	776,187.00
331	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	776,187.00	0.00	0.00	776,187.00

03	Grievance and decision process	344,947.00	0.00	0.00	344,947.00
118	Administration and Security Affaires Office	1,152,084.00	0.00	0.00	1,152,084.00
01	Administration and General Service	1,152,084.00	0.00	0.00	1,152,084.00
119	Famale's development office	2,811,405.00	0.00	0.00	2,811,405.00
01	Administration and general service	2,811,405.00	0.00	0.00	2,811,405.00
120	Justice and Security	7,907,558.00	0.00	0.00	7,907,558.00
121	Justice Office	1,526,582.00	0.00	0.00	1,526,582.00
01	Administration and General Service	1,526,582.00	0.00	0.00	1,526,582.00
123	Vital Events recording Team	422,646.00	0.00	0.00	422,646.00
01	Vital events registration team	422,646.00	0.00	0.00	422,646.00
127	Police Office	4,814,638.00	0.00	0.00	4,814,638.00
01	Administration and General Service	4,814,638.00	0.00	0.00	4,814,638.00
134	Milyshia Affaiers Office	1,143,692.00	0.00	0.00	1,143,692.00
01	Administration & General Service	1,143,692.00	0.00	0.00	1,143,692.00
150	General Service	9,023,806.00	0.00	0.00	9,023,806.00
151	planning team	449,550.00	0.00	0.00	449,550.00
01	Integrated planning and monitoring team	449,550.00	0.00	0.00	449,550.00
152	Fainance and Plan Office	5,240,094.00	0.00	0.00	5,240,094.00
01	Administration and General Service	5,240,094.00	0.00	0.00	5,240,094.00
153	Information Main Office	1,609,164.00	0.00	0.00	1,609,164.00
01	Pries and Information	1,609,164.00	0.00	0.00	1,609,164.00
156	Internal revenue	1,724,998.00	0.00	0.00	1,724,998.00
01	Admi/general services	1,724,998.00	0.00	0.00	1,724,998.00
200	Economic Service	31,650,289.00	0.00	0.00	31,650,289.00
210	Agricultural and Natural Resources	22,286,876.00	0.00	0.00	22,286,876.00
211	Agriculture and Rural Devlopment Office	10,480,375.00	0.00	0.00	10,480,375.00
01	Administration and General Service	9,142,715.00	0.00	0.00	9,142,715.00
01	Natural Resource Preservation and Development	814,285.00	0.00	0.00	814,285.00
01	Crop Protection	523,375.00	0.00	0.00	523,375.00
212	Live stock resource development promotin	5,676,677.00	0.00	0.00	5,676,677.00
01	Live stock promotion	5,676,677.00	0.00	0.00	5,676,677.00
216	Cooperatives Development and Promotion Desk	2,177,790.00	0.00	0.00	2,177,790.00
01	Stabilaize Cooperative and Promotion	2,177,790.00	0.00	0.00	2,177,790.00
217	environment forestry wildlife protection and development authority	484,242.00	0.00	0.00	484,242.00
01	environment forestry and wildlife protection and development team	484,242.00	0.00	0.00	484,242.00
219	Enviromental Protection Land Use Management Desk	3,467,792.00	0.00	0.00	3,467,792.00
01	Land Use Management	3,467,792.00	0.00	0.00	3,467,792.00
220	Water Resources	2,233,998.00	0.00	0.00	2,233,998.00
221	Water Resource Development Desk	2,233,998.00	0.00	0.00	2,233,998.00
01	Rural Pure Water	2,233,998.00	0.00	0.00	2,233,998.00
230	Trade and Industry	5,305,672.00	0.00	0.00	5,305,672.00
231	Trade & Transport office	2,369,554.00	0.00	0.00	2,369,554.00
01	Admi/general services	2,369,554.00	0.00	0.00	2,369,554.00
235	industry and investment office	1,617,399.00	0.00	0.00	1,617,399.00
01	administration and general service	1,617,399.00	0.00	0.00	1,617,399.00
242	Caltural and Turism	1,318,719.00	0.00	0.00	1,318,719.00
01	administration and general service	1,318,719.00	0.00	0.00	1,318,719.00
260	Tranport and communication	1,260,033.00	0.00	0.00	1,260,033.00
265	Road & Transport office	1,260,033.00	0.00	0.00	1,260,033.00
01	Rural Road Expansion	1,260,033.00	0.00	0.00	1,260,033.00
270	Construction	563,710.00	0.00	0.00	563,710.00
277	urban development housing and contraction office	563,710.00	0.00	0.00	563,710.00
01	administration	563,710.00	0.00	0.00	563,710.00
300	Social Service	165,727,850.00	9,296,498.00	0.00	175,024,348.00
310	Education	141,438,517.00	617,198.00	0.00	142,055,715.00
311	Woreda Education Office	131,471,617.00	0.00	0.00	131,471,617.00
01	Administration and General Service	15,254,690.00	0.00	0.00	15,254,690.00
01	Primary Schools 1st cycle /From 1-4/	26,045,666.00	0.00	0.00	26,045,666.00
02	Primary Schools 2nd cycle /From 5-8/	53,610,648.00	0.00	0.00	53,610,648.00
01	Secondary Schools 1st cycle/From 9-10/	30,846,803.00	0.00	0.00	30,846,803.00
02	Periparatory	5,365,007.00	0.00	0.00	5,365,007.00
01	Adult Training and Especial Education	348,803.00	0.00	0.00	348,803.00
313	Technique vocational and enterprise deveiopment office	7,854,602.00	617,198.00	0.00	8,471,800.00
01	Adminstration& general service	3,210,689.00	0.00	0.00	3,210,689.00
01	Kuye Technical and vocational College	4,643,913.00	617,198.00	0.00	5,261,111.00
318	Capacity Building Office	2,112,298.00	0.00	0.00	2,112,298.00
01	Administration and General Service	2,112,298.00	0.00	0.00	2,112,298.00
330	Culture and Sport	776,187.00	0.00	0.00	776,187.00
331	Youth and Sport Affairs Office	776,187.00	0.00	0.00	776,187.00

01	አስተዳደርና ጠቅላላ አገልግሎት	776,187.00	0.00	0.00	776,187.00
340	ጤና	23,513,146.00	8,679,300.00	0.00	32,192,446.00
341	ጤና ጥበቃ ጽ/ቤት	23,513,146.00	8,679,300.00	0.00	32,192,446.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,003,548.00	0.00	0.00	4,003,548.00
01	ቁይ ጤና አጠባበቅ ጣቢያ	4,660,498.00	1,947,077.00	0.00	6,607,575.00
02	ደ/እየሱስ ጤና አጠባባቅ ጣቢያ	2,238,940.00	2,059,556.00	0.00	4,298,496.00
03	ናብራ ጤና አጠባበቅ ጣቢያ	2,077,551.00	1,150,739.00	0.00	3,228,290.00
04	የከባባት ጤና አጠባበቅ ጣቢያ	1,706,518.00	1,194,271.00	0.00	2,900,789.00
05	ጀረምስ ጤና አጠባበቅ ጣቢያ	2,312,112.00	1,398,814.00	0.00	3,710,926.00
06	የባባት ጤና አጠባበቅ ጣቢያ	2,172,629.00	928,843.00	0.00	3,101,472.00
11	ጤና ኬላዎች	4,341,350.00	0.00	0.00	4,341,350.00
011	እናርጅ እናውጋ	254,171,298.00	11,558,773.00	0.00	265,730,071.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,775,659.00	0.00	0.00	32,775,659.00
110	የአስፈፃሚ መንግስት አካል	11,586,870.00	0.00	0.00	11,586,870.00
111	የአፈ-ጉባኤ ጽ/ቤት	792,550.00	0.00	0.00	792,550.00
01	አስተዳደርና ጠቅላላ አገልግሎት	792,550.00	0.00	0.00	792,550.00
112	አስተዳደር ጽ/ቤት	6,482,755.00	0.00	0.00	6,482,755.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,063,482.00	0.00	0.00	6,063,482.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	419,273.00	0.00	0.00	419,273.00
118	የሰላምና ህዝብ ደህንነት ጉዳዮች ጽ/ቤት	1,575,041.00	0.00	0.00	1,575,041.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,575,041.00	0.00	0.00	1,575,041.00
119	ሴቶች ህጻናትና ወጣቶች ጉዳይ ጽ/ቤት	2,736,524.00	0.00	0.00	2,736,524.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,736,524.00	0.00	0.00	2,736,524.00
120	ፍትህና ደህንነት	11,488,948.00	0.00	0.00	11,488,948.00
121	ፍትህ ጽ/ቤት	2,648,223.00	0.00	0.00	2,648,223.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,648,223.00	0.00	0.00	2,648,223.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	452,772.00	0.00	0.00	452,772.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	452,772.00	0.00	0.00	452,772.00
127	ፖሊስ ጽ/ቤት	7,153,832.00	0.00	0.00	7,153,832.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,153,832.00	0.00	0.00	7,153,832.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,234,121.00	0.00	0.00	1,234,121.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,234,121.00	0.00	0.00	1,234,121.00
150	ጠቅላላ አገልግሎት	9,699,841.00	0.00	0.00	9,699,841.00
151	የተቀናጀ የልማት እቅድ ዝ/ቡድን	539,087.00	0.00	0.00	539,087.00
01	የተቀናጀ የልማት እቅድ ቡድን	539,087.00	0.00	0.00	539,087.00
152	ገንዘብና ኢኮኖሚ ትብብር ዋና ጽ/ቤት	4,788,644.00	0.00	0.00	4,788,644.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,788,644.00	0.00	0.00	4,788,644.00
153	ኮሚኒኬሽን ጉዳዩች ዋና ጽ/ቤት	1,762,411.00	0.00	0.00	1,762,411.00
01	ፕሬስና ኢንፎርሜሽን	1,762,411.00	0.00	0.00	1,762,411.00
156	የገቢዎች ጽ/ቤት	2,609,699.00	0.00	0.00	2,609,699.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,609,699.00	0.00	0.00	2,609,699.00
200	ኢኮኖሚ ልማት	37,146,292.00	0.00	0.00	37,146,292.00
210	ግብርና እና ገጠር ልማት	28,283,617.00	0.00	0.00	28,283,617.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,595,300.00	0.00	0.00	11,595,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,250,282.00	0.00	0.00	4,250,282.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,463,527.00	0.00	0.00	3,463,527.00
01	ሰብል ልማት	3,881,491.00	0.00	0.00	3,881,491.00
212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	9,121,986.00	0.00	0.00	9,121,986.00
01	ዕንስሳት ሀብት ማስፋፊያ	9,121,986.00	0.00	0.00	9,121,986.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,719,263.00	0.00	0.00	2,719,263.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,719,263.00	0.00	0.00	2,719,263.00
217	የአካባቢ ህግ ተከባሪነትና የአካባቢ ማህበረሰብ ተጽዕኖ ግምገማ ቡድን	524,862.00	0.00	0.00	524,862.00
01	የአካባቢ ህግ ተከባሪነትና የአካባቢ ማህበረሰብ ተጽዕኖ ግምገማ ቡድን	524,862.00	0.00	0.00	524,862.00
219	መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,322,206.00	0.00	0.00	4,322,206.00
01	መሬት አጠቃቀምና አስተዳደር	4,322,206.00	0.00	0.00	4,322,206.00
220	ውሃ ሃብት	1,897,461.00	0.00	0.00	1,897,461.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,897,461.00	0.00	0.00	1,897,461.00
01	የገጠር መጠጥ ውሃ	1,475,230.00	0.00	0.00	1,475,230.00
02	ኢነርጂ ሀብት ልማት	422,231.00	0.00	0.00	422,231.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,114,375.00	0.00	0.00	5,114,375.00
231	ንግድና ገበያ ልማት ጽ/ቤት	2,936,579.00	0.00	0.00	2,936,579.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,936,579.00	0.00	0.00	2,936,579.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,360,077.00	0.00	0.00	1,360,077.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,360,077.00	0.00	0.00	1,360,077.00
242	ባህልና ቱሪዝም ጽ/ቤት	817,719.00	0.00	0.00	817,719.00
01	አስተዳደርና ጠቅላላ አገልግሎት	817,719.00	0.00	0.00	817,719.00
260	ትራንስፖርትና ከተማ ልማት	1,347,276.00	0.00	0.00	1,347,276.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,347,276.00	0.00	0.00	1,347,276.00

01	Administation and General Service	776,187.00	0.00	0.00	776,187.00
340	Health	23,513,146.00	8,679,300.00	0.00	32,192,446.00
341	Health Office	23,513,146.00	8,679,300.00	0.00	32,192,446.00
01	Administration and General Service	4,003,548.00	0.00	0.00	4,003,548.00
01	Kuye Health Center	4,660,498.00	1,947,077.00	0.00	6,607,575.00
02	Debre Eyesus Health Center	2,238,940.00	2,059,556.00	0.00	4,298,496.00
03	Nabra Health Center	2,077,551.00	1,150,739.00	0.00	3,228,290.00
04	Yekbabate Health Center	1,706,518.00	1,194,271.00	0.00	2,900,789.00
05	Jermese Health Center	2,312,112.00	1,398,814.00	0.00	3,710,926.00
06	Yebabat Health Center	2,172,629.00	928,843.00	0.00	3,101,472.00
11	Health Posts	4,341,350.00	0.00	0.00	4,341,350.00
011	Enarji Enawga	254,171,298.00	11,558,773.00	0.00	265,730,071.00
100	Administration and General Service	32,775,659.00	0.00	0.00	32,775,659.00
110	Organ of State	11,586,870.00	0.00	0.00	11,586,870.00
111	House of the Speaker office	792,550.00	0.00	0.00	792,550.00
01	Administration and General Service	792,550.00	0.00	0.00	792,550.00
112	Woreda administration office	6,482,755.00	0.00	0.00	6,482,755.00
01	Administration and General Service	6,063,482.00	0.00	0.00	6,063,482.00
03	Disapointed people entertainment and decision making	419,273.00	0.00	0.00	419,273.00
118	peace and people Security Affairs Office	1,575,041.00	0.00	0.00	1,575,041.00
01	Administration and General Service	1,575,041.00	0.00	0.00	1,575,041.00
119	Women's , childern and youth affairs office	2,736,524.00	0.00	0.00	2,736,524.00
01	Administrative and general service	2,736,524.00	0.00	0.00	2,736,524.00
120	Justice and Security	11,488,948.00	0.00	0.00	11,488,948.00
121	Justice Office	2,648,223.00	0.00	0.00	2,648,223.00
01	Administration and General Service	2,648,223.00	0.00	0.00	2,648,223.00
123	Vital registration team	452,772.00	0.00	0.00	452,772.00
01	Vital registration team	452,772.00	0.00	0.00	452,772.00
127	Police Office	7,153,832.00	0.00	0.00	7,153,832.00
01	Administration and General Service	7,153,832.00	0.00	0.00	7,153,832.00
134	Milytia Office	1,234,121.00	0.00	0.00	1,234,121.00
01	Administration & General Service	1,234,121.00	0.00	0.00	1,234,121.00
150	General Service	9,699,841.00	0.00	0.00	9,699,841.00
151	Integrated Planning team	539,087.00	0.00	0.00	539,087.00
01	Integrated Planning Team	539,087.00	0.00	0.00	539,087.00
152	Fainance and economic coporation Office	4,788,644.00	0.00	0.00	4,788,644.00
01	Administration and General Service	4,788,644.00	0.00	0.00	4,788,644.00
153	communication affairs Main Office	1,762,411.00	0.00	0.00	1,762,411.00
01	Pres and Information	1,762,411.00	0.00	0.00	1,762,411.00
156	office of Revenue	2,609,699.00	0.00	0.00	2,609,699.00
01	Administration and General service	2,609,699.00	0.00	0.00	2,609,699.00
200	Economic Development	37,146,292.00	0.00	0.00	37,146,292.00
210	Agricultural and Natural Resources	28,283,617.00	0.00	0.00	28,283,617.00
211	Agriculture and Rural Devlopment Office	11,595,300.00	0.00	0.00	11,595,300.00
01	Administration and General Service	4,250,282.00	0.00	0.00	4,250,282.00
01	Natural Resource Protection and Development	3,463,527.00	0.00	0.00	3,463,527.00
01	Crop development	3,881,491.00	0.00	0.00	3,881,491.00
212	Livestock resources developement promotion office	9,121,986.00	0.00	0.00	9,121,986.00
01	Livestock promotion	9,121,986.00	0.00	0.00	9,121,986.00
216	Cooperative Promotion office	2,719,263.00	0.00	0.00	2,719,263.00
01	Cooperation Promotion and Establishment	2,719,263.00	0.00	0.00	2,719,263.00
217	Environmental Law enforcrment and Enviromental impact assesment team	524,862.00	0.00	0.00	524,862.00
01	Environmental Law enforcrment and Enviromental impact assesment team	524,862.00	0.00	0.00	524,862.00
219	Land Use Management office	4,322,206.00	0.00	0.00	4,322,206.00
01	Land Use and Management	4,322,206.00	0.00	0.00	4,322,206.00
220	Water Resources	1,897,461.00	0.00	0.00	1,897,461.00
221	Water Resource Development office	1,897,461.00	0.00	0.00	1,897,461.00
01	Rural Pure Water	1,475,230.00	0.00	0.00	1,475,230.00
02	Energy resource development	422,231.00	0.00	0.00	422,231.00
230	Trade and Industry	5,114,375.00	0.00	0.00	5,114,375.00
231	Trade and Market development office	2,936,579.00	0.00	0.00	2,936,579.00
01	Administration and general service	2,936,579.00	0.00	0.00	2,936,579.00
235	Industry and investment office	1,360,077.00	0.00	0.00	1,360,077.00
01	administration and General service	1,360,077.00	0.00	0.00	1,360,077.00
242	Culture and tourism office	817,719.00	0.00	0.00	817,719.00
01	Administration and general service	817,719.00	0.00	0.00	817,719.00
260	Transport & Urban Development	1,347,276.00	0.00	0.00	1,347,276.00
265	Road and transport office	1,347,276.00	0.00	0.00	1,347,276.00

01	ገጠር መንገድ ማስፋፊያ	1,347,276.00	0.00	0.00	1,347,276.00
270	ኮንስትራክሽን	503,563.00	0.00	0.00	503,563.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	503,563.00	0.00	0.00	503,563.00
01	አስተዳደርና ጠቅላላ አገልግሎት	503,563.00	0.00	0.00	503,563.00
300	ማኅበራዊ ልማት	184,249,347.00	11,558,773.00	0.00	195,808,120.00
310	ትምህርት	156,745,468.00	1,783,809.00	0.00	158,529,277.00
311	ትምህርት ጽ/ቤት	145,238,304.00	0.00	0.00	145,238,304.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,964,266.00	0.00	0.00	2,964,266.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	1,823,158.00	0.00	0.00	1,823,158.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	96,690,049.00	0.00	0.00	96,690,049.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	38,649,722.00	0.00	0.00	38,649,722.00
02	መሰናዶ ከፍ/ት/ት 2ኛ ደረጃ ት/ቤቶች(ከ11-12)	4,445,109.00	0.00	0.00	4,445,109.00
01	አማራጭና ልዩ ትምህርት	666,000.00	0.00	0.00	666,000.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	9,341,138.00	1,783,809.00	0.00	11,124,947.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,376,613.00	0.00	0.00	3,376,613.00
01	ደብረ ወርቅ ቴክኒክና ሙያ ኮሌጅ	5,964,525.00	1,783,809.00	0.00	7,748,334.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,166,026.00	0.00	0.00	2,166,026.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,166,026.00	0.00	0.00	2,166,026.00
330	ባህልና ስፖርት	525,504.00	0.00	0.00	525,504.00
331	ስፖርት ጽ/ቤት	525,504.00	0.00	0.00	525,504.00
01	አስተዳደርና ጠቅላላ አገልግሎት	525,504.00	0.00	0.00	525,504.00
340	ጤና	26,978,375.00	9,774,964.00	0.00	36,753,339.00
341	ጤና ጥበቃ ጽ/ቤት	26,978,375.00	9,774,964.00	0.00	36,753,339.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,584,233.00	0.00	0.00	2,584,233.00
02	የማህበረሰብ አቀፍ ጤና መድህን	536,344.00	0.00	0.00	536,344.00
01	ደ/ወርቅ ጤና አጠባበቅ ጣቢያ	3,867,567.00	2,408,336.00	0.00	6,275,903.00
02	ፈለገ ብርሃን ጤና አጠባበቅ ጣቢያ	3,292,554.00	2,140,868.00	0.00	5,433,422.00
03	መጠያ ጤና አጠባበቅ	2,547,278.00	989,727.00	0.00	3,537,005.00
04	ተንጉማ ጤና አጠባበቅ ጣቢያ	2,654,883.00	1,293,243.00	0.00	3,948,126.00
05	ሽፈሬ ጤና አጠባበቅ ጣቢያ	2,825,952.00	1,227,262.00	0.00	4,053,214.00
06	ወፈት ጤና አጠባበቅ ጣቢያ	2,213,504.00	686,212.00	0.00	2,899,716.00
07	ገደብ ጤና ጣቢያ	2,459,957.00	1,029,316.00	0.00	3,489,273.00
11	ጤና ኬላና ጤና አጠባበቅ ጣቢያ	3,996,103.00	0.00	0.00	3,996,103.00
012	ጉቺንቻ ሲሶ እነሴ	280,869,740.00	13,699,855.00	0.00	294,569,595.00
100	አስተዳደርና ጠቅላላ አገልግሎት	38,541,046.00	0.00	0.00	38,541,046.00
110	የአስፈፃሚ መንግስት አካል	12,968,553.00	0.00	0.00	12,968,553.00
111	አፈ-ጉባኤ ጽ/ቤት	1,346,881.00	0.00	0.00	1,346,881.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,346,881.00	0.00	0.00	1,346,881.00
112	ወረዳ አስተዳደር ምክር ቤት	7,222,971.00	0.00	0.00	7,222,971.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,862,950.00	0.00	0.00	6,862,950.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	360,021.00	0.00	0.00	360,021.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,653,987.00	0.00	0.00	1,653,987.00
01	የሰላምና የህዝብ ደህንነት	1,653,987.00	0.00	0.00	1,653,987.00
119	የሴቶች ህጻናት ጉዳይ ጽ/ቤት	2,744,714.00	0.00	0.00	2,744,714.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,744,714.00	0.00	0.00	2,744,714.00
120	ፍትህና ደህንነት	10,755,697.00	0.00	0.00	10,755,697.00
121	ፍትህ ጽ/ቤት	2,180,319.00	0.00	0.00	2,180,319.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,180,319.00	0.00	0.00	2,180,319.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	580,774.00	0.00	0.00	580,774.00
01	የወሳኝ ኩቶች ምዝገባ ቡድኝ	580,774.00	0.00	0.00	580,774.00
127	ፖሊስ ጽ/ቤት	6,926,367.00	0.00	0.00	6,926,367.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,926,367.00	0.00	0.00	6,926,367.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,068,237.00	0.00	0.00	1,068,237.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,068,237.00	0.00	0.00	1,068,237.00
150	ጠቅላላ አገልግሎት	14,816,796.00	0.00	0.00	14,816,796.00
151	የፕላን ቡድን	557,461.00	0.00	0.00	557,461.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	557,461.00	0.00	0.00	557,461.00
152	የገንዘብና ፕላን ጽ/ቤት	10,647,197.00	0.00	0.00	10,647,197.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,647,197.00	0.00	0.00	10,647,197.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,653,350.00	0.00	0.00	1,653,350.00
01	ፕሬስና ኢንፎርሚሽን	1,653,350.00	0.00	0.00	1,653,350.00
156	ገቢዎች	1,958,788.00	0.00	0.00	1,958,788.00
01	አስተዳደርና ጠቅላላ	1,958,788.00	0.00	0.00	1,958,788.00
200	ኢኮኖሚ አገልግሎት	47,677,079.00	0.00	0.00	47,677,079.00
210	ግብርና እና ገጠር ልማት	37,663,754.00	0.00	0.00	37,663,754.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	17,570,263.00	0.00	0.00	17,570,263.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,672,984.00	0.00	0.00	5,672,984.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	6,466,840.00	0.00	0.00	6,466,840.00
01	ሰብል ልማት	5,430,439.00	0.00	0.00	5,430,439.00

01	Rural road establishment	1,347,276.00	0.00	0.00	1,347,276.00
270	Construction	503,563.00	0.00	0.00	503,563.00
277	urban development housing and contraction	503,563.00	0.00	0.00	503,563.00
01	administration and general service	503,563.00	0.00	0.00	503,563.00
300	Social development	184,249,347.00	11,558,773.00	0.00	195,808,120.00
310	Education	156,745,468.00	1,783,809.00	0.00	158,529,277.00
311	Education Office	145,238,304.00	0.00	0.00	145,238,304.00
01	Administration and General service	2,964,266.00	0.00	0.00	2,964,266.00
01	Primary Schools 1st cycle /From 1-4/	1,823,158.00	0.00	0.00	1,823,158.00
02	Primary Schools 2nd cycle /From 5-8/	96,690,049.00	0.00	0.00	96,690,049.00
01	Secondary Schools 1st cycle/From 9-10/	38,649,722.00	0.00	0.00	38,649,722.00
02	Secondary school 2nd cycle (from11-12)	4,445,109.00	0.00	0.00	4,445,109.00
01	Adult Training and Especial Education	666,000.00	0.00	0.00	666,000.00
313	technigue, vocational and enterprise development office	9,341,138.00	1,783,809.00	0.00	11,124,947.00
01	administration and general service	3,376,613.00	0.00	0.00	3,376,613.00
01	Debrework Technical and vocational College	5,964,525.00	1,783,809.00	0.00	7,748,334.00
318	Civil service Office	2,166,026.00	0.00	0.00	2,166,026.00
01	Administration and General Service	2,166,026.00	0.00	0.00	2,166,026.00
330	Culture and Sport	525,504.00	0.00	0.00	525,504.00
331	sport Office	525,504.00	0.00	0.00	525,504.00
01	Administation and General Service	525,504.00	0.00	0.00	525,504.00
340	Health	26,978,375.00	9,774,964.00	0.00	36,753,339.00
341	Health Office	26,978,375.00	9,774,964.00	0.00	36,753,339.00
01	Administration and General Service	2,584,233.00	0.00	0.00	2,584,233.00
02	community based health insurance	536,344.00	0.00	0.00	536,344.00
01	D/worq Health Center	3,867,567.00	2,408,336.00	0.00	6,275,903.00
02	F/Birhan Health Center	3,292,554.00	2,140,868.00	0.00	5,433,422.00
03	Meteya Health center	2,547,278.00	989,727.00	0.00	3,537,005.00
04	Tenguma Health center	2,654,883.00	1,293,243.00	0.00	3,948,126.00
05	Sheferie Health center	2,825,952.00	1,227,262.00	0.00	4,053,214.00
06	wefite health center	2,213,504.00	686,212.00	0.00	2,899,716.00
07	Gedeb Health center	2,459,957.00	1,029,316.00	0.00	3,489,273.00
11	Health Center and Post	3,996,103.00	0.00	0.00	3,996,103.00
012	Goncha Siso Enese	280,869,740.00	13,699,855.00	0.00	294,569,595.00
100	Administration and General Service	38,541,046.00	0.00	0.00	38,541,046.00
110	Organ of State	12,968,553.00	0.00	0.00	12,968,553.00
111	House of the Speaker	1,346,881.00	0.00	0.00	1,346,881.00
01	Administration and General Service	1,346,881.00	0.00	0.00	1,346,881.00
112	Woreda Government council	7,222,971.00	0.00	0.00	7,222,971.00
01	Administration and General Service	6,862,950.00	0.00	0.00	6,862,950.00
03	To provide decision for customers	360,021.00	0.00	0.00	360,021.00
118	Administration and Security Affaires Office	1,653,987.00	0.00	0.00	1,653,987.00
01	PUPLIC PICE AND SECURITY	1,653,987.00	0.00	0.00	1,653,987.00
119	women's and chilederenAffair	2,744,714.00	0.00	0.00	2,744,714.00
01	Administrative & general service	2,744,714.00	0.00	0.00	2,744,714.00
120	Justice and Security	10,755,697.00	0.00	0.00	10,755,697.00
121	Justice Office	2,180,319.00	0.00	0.00	2,180,319.00
01	Administration and General Service	2,180,319.00	0.00	0.00	2,180,319.00
123	Vital Events ricording	580,774.00	0.00	0.00	580,774.00
01	Vital events rigistration team	580,774.00	0.00	0.00	580,774.00
127	Police Office	6,926,367.00	0.00	0.00	6,926,367.00
01	Administration and General Service	6,926,367.00	0.00	0.00	6,926,367.00
134	Milyshia Affaiers Office	1,068,237.00	0.00	0.00	1,068,237.00
01	Administration & General Service	1,068,237.00	0.00	0.00	1,068,237.00
150	General Service	14,816,796.00	0.00	0.00	14,816,796.00
151	Planning Team	557,461.00	0.00	0.00	557,461.00
01	Integerated Planning and Montering	557,461.00	0.00	0.00	557,461.00
152	Fainance and Plan Office	10,647,197.00	0.00	0.00	10,647,197.00
01	Administration and General Service	10,647,197.00	0.00	0.00	10,647,197.00
153	Information Main Office	1,653,350.00	0.00	0.00	1,653,350.00
01	Pries and Information	1,653,350.00	0.00	0.00	1,653,350.00
156	Internal income	1,958,788.00	0.00	0.00	1,958,788.00
01	Administrative & General services	1,958,788.00	0.00	0.00	1,958,788.00
200	Economic Service	47,677,079.00	0.00	0.00	47,677,079.00
210	Agricultural and Natural Resources	37,663,754.00	0.00	0.00	37,663,754.00
211	Agriculture and Rural Devlopment Office	17,570,263.00	0.00	0.00	17,570,263.00
01	Administration and General Service	5,672,984.00	0.00	0.00	5,672,984.00
01	Natural Resource Preservation and Development	6,466,840.00	0.00	0.00	6,466,840.00
01	Crop Protection	5,430,439.00	0.00	0.00	5,430,439.00

212	እንስሳት ሃብት ልማት ጽ/ቤት	10,707,932.00	0.00	0.00	10,707,932.00
01	እንስሳት ሃብት ልማት	10,707,932.00	0.00	0.00	10,707,932.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	3,325,087.00	0.00	0.00	3,325,087.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,325,087.00	0.00	0.00	3,325,087.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ባለስልጣን	606,951.00	0.00	0.00	606,951.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	606,951.00	0.00	0.00	606,951.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	604,848.00	0.00	0.00	604,848.00
01	ዕርዳታና መልሶ ማቋቋም	604,848.00	0.00	0.00	604,848.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,848,673.00	0.00	0.00	4,848,673.00
01	መሬት አጠቃቀምና አስተዳደር	4,848,673.00	0.00	0.00	4,848,673.00
220	ውሃ ሃብት	1,758,177.00	0.00	0.00	1,758,177.00
221	የውሃ ሀብት ልማት ዴስክ	1,758,177.00	0.00	0.00	1,758,177.00
01	የገጠር መጠጥ ውሃ	1,758,177.00	0.00	0.00	1,758,177.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,377,845.00	0.00	0.00	5,377,845.00
231	ንግድና ኢንዱስትሪ	2,737,030.00	0.00	0.00	2,737,030.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,737,030.00	0.00	0.00	2,737,030.00
235	ኢንዱስትሪ እና ኢንቨስትመንት ጽ/ቤት	1,573,808.00	0.00	0.00	1,573,808.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,573,808.00	0.00	0.00	1,573,808.00
242	ባህልና ቱሪዝም	1,067,007.00	0.00	0.00	1,067,007.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,067,007.00	0.00	0.00	1,067,007.00
260	ትራንስፖርትና ከተማ ልማት	1,378,435.00	0.00	0.00	1,378,435.00
265	መንገደድና ትራነንስፖርት ጽ/ቤት	1,378,435.00	0.00	0.00	1,378,435.00
01	የገጠር መንግድ ማስፋፊያ	1,378,435.00	0.00	0.00	1,378,435.00
270	ኮንስትራክሽን	1,498,868.00	0.00	0.00	1,498,868.00
277	ከተማ ልማትና ቤቶች ኮንስትራክሽን	1,498,868.00	0.00	0.00	1,498,868.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,498,868.00	0.00	0.00	1,498,868.00
300	ማኅበራዊ አገልግሎት	194,651,615.00	13,699,855.00	0.00	208,351,470.00
310	ትምህርት	166,804,559.00	1,920,568.00	0.00	168,725,127.00
311	ወረዳ ትምህርት ጽ/ቤት	156,995,088.00	0.00	0.00	156,995,088.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,508,349.00	0.00	0.00	3,508,349.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	8,136,203.00	0.00	0.00	8,136,203.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	110,399,147.00	0.00	0.00	110,399,147.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	31,181,038.00	0.00	0.00	31,181,038.00
02	መሰናዶ ከፍተኛ ትምህርት 2ኛ ደረጃ ት/ቤቶች /11-12/	3,770,351.00	0.00	0.00	3,770,351.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	7,753,882.00	1,920,568.00	0.00	9,674,450.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,937,478.00	0.00	0.00	3,937,478.00
01	ግንደ ወይን ቴክኒክና ሙያ ኮሌጅ	3,816,404.00	1,920,568.00	0.00	5,736,972.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,055,589.00	0.00	0.00	2,055,589.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,055,589.00	0.00	0.00	2,055,589.00
330	ባህልና ስፖርት	738,505.00	0.00	0.00	738,505.00
331	የወጣቶችና ስፖርት ጽ/ቤት	738,505.00	0.00	0.00	738,505.00
01	አስተዳደርና ጠቅላላ አገልግሎት	738,505.00	0.00	0.00	738,505.00
340	ጤና	27,108,551.00	11,779,287.00	0.00	38,887,838.00
341	ጤና ጥበቃ ጽ/ቤት	27,108,551.00	11,779,287.00	0.00	38,887,838.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,500,118.00	0.00	0.00	1,500,118.00
02	ማሃበረሰብ አቀፍ ጤና መድህን	839,001.00	0.00	0.00	839,001.00
01	ግንደ ወይን ጤና አጠባበቅ ጣቢያ	6,327,743.00	2,342,354.00	0.00	8,670,097.00
02	አምባ ማርያም ጤና ጣቢያ	2,312,637.00	1,477,993.00	0.00	3,790,630.00
03	ገንቦሬ ጤና ጣቢያ	3,316,506.00	1,755,116.00	0.00	5,071,622.00
04	ጨሞ ጤና ጣቢያ	3,420,456.00	1,868,819.00	0.00	5,289,275.00
05	ጌቴሴማኒ ጤና ጣቢያ	2,648,178.00	910,549.00	0.00	3,558,727.00
06	ወንድዩ ጤና ጣቢያ	1,772,274.00	917,147.00	0.00	2,689,421.00
07	አንጎት ጤና ጣቢያ	1,719,109.00	1,319,636.00	0.00	3,038,745.00
08	አውጃ ጤና ጣቢያ	2,730,637.00	1,187,673.00	0.00	3,918,310.00
02	ወባ መከላከል	112,008.00	0.00	0.00	112,008.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	409,884.00	0.00	0.00	409,884.00
013	ሁለት እጅ እነሴ	231,531,085.00	9,745,854.00	0.00	241,276,939.00
100	አስተዳደርና ጠቅላላ አገልግሎት	31,678,496.00	0.00	0.00	31,678,496.00
110	የአስፈፃሚ መንግስት አካል	12,103,936.00	0.00	0.00	12,103,936.00
111	አፈ-ጉባኤ ጽ/ቤት	1,106,947.00	0.00	0.00	1,106,947.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,106,947.00	0.00	0.00	1,106,947.00
112	ወረዳ አስተዳደር ጽ/ ቤት	7,146,499.00	0.00	0.00	7,146,499.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,794,530.00	0.00	0.00	6,794,530.00
03	የህዝብ ቅሬታማስተናገድናውሳኔ መስጠት	351,969.00	0.00	0.00	351,969.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,180,456.00	0.00	0.00	1,180,456.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,180,456.00	0.00	0.00	1,180,456.00
119	ሴቶች ህጻናትና ጉዳይ ጽ/ቤት	2,670,034.00	0.00	0.00	2,670,034.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,670,034.00	0.00	0.00	2,670,034.00
120	ፍትህና ደህንነት	8,845,679.00	0.00	0.00	8,845,679.00

212	Livestok resource developemenet promotion office	10,707,932.00	0.00	0.00	10,707,932.00
01	Livestok promotion	10,707,932.00	0.00	0.00	10,707,932.00
216	Cooperatives Development and Promotion Desk	3,325,087.00	0.00	0.00	3,325,087.00
01	Stabilaize Cooperative and Promotion	3,325,087.00	0.00	0.00	3,325,087.00
217	Environment Forestery Wild Life and Dvelopement authority	606,951.00	0.00	0.00	606,951.00
01	Enevironment Forestry protection and devilopment	606,951.00	0.00	0.00	606,951.00
218	Disaster Prevention and Food Security	604,848.00	0.00	0.00	604,848.00
01	Assistance and Rehabilitation	604,848.00	0.00	0.00	604,848.00
219	Enviromental Protection Land Use Management Desk	4,848,673.00	0.00	0.00	4,848,673.00
01	Land Use Management	4,848,673.00	0.00	0.00	4,848,673.00
220	Water Resources	1,758,177.00	0.00	0.00	1,758,177.00
221	Water Resource Development Desk	1,758,177.00	0.00	0.00	1,758,177.00
01	Rural Pure Water	1,758,177.00	0.00	0.00	1,758,177.00
230	Trade and Industry	5,377,845.00	0.00	0.00	5,377,845.00
231	Trade & Industry	2,737,030.00	0.00	0.00	2,737,030.00
01	Administrative & general services	2,737,030.00	0.00	0.00	2,737,030.00
235	Industry and invesetement	1,573,808.00	0.00	0.00	1,573,808.00
01	Ademineseteration and General service	1,573,808.00	0.00	0.00	1,573,808.00
242	Caltural & Turism	1,067,007.00	0.00	0.00	1,067,007.00
01	Adminuistrative & general services	1,067,007.00	0.00	0.00	1,067,007.00
260	Transport & Urban Development	1,378,435.00	0.00	0.00	1,378,435.00
265	Road and teranseport office	1,378,435.00	0.00	0.00	1,378,435.00
01	Rural Road Establishemenet	1,378,435.00	0.00	0.00	1,378,435.00
270	Construction	1,498,868.00	0.00	0.00	1,498,868.00
277	Urban developemnet housing and consetraction office	1,498,868.00	0.00	0.00	1,498,868.00
01	Administration and general service	1,498,868.00	0.00	0.00	1,498,868.00
300	Social Service	194,651,615.00	13,699,855.00	0.00	208,351,470.00
310	Education	166,804,559.00	1,920,568.00	0.00	168,725,127.00
311	Woreda Education Office	156,995,088.00	0.00	0.00	156,995,088.00
01	Administration and General Service	3,508,349.00	0.00	0.00	3,508,349.00
01	Primary Schools 1st cycle /From 1-4/	8,136,203.00	0.00	0.00	8,136,203.00
02	Primary Schools 2nd cycle /From 5-8/	110,399,147.00	0.00	0.00	110,399,147.00
01	Secondary Schools 1st cycle/From 9-10/	31,181,038.00	0.00	0.00	31,181,038.00
02	preparatory school 11-12	3,770,351.00	0.00	0.00	3,770,351.00
313	TVT	7,753,882.00	1,920,568.00	0.00	9,674,450.00
01	TVT	3,937,478.00	0.00	0.00	3,937,478.00
01	Ginde woyn Technical and vocational College	3,816,404.00	1,920,568.00	0.00	5,736,972.00
318	civil service Office	2,055,589.00	0.00	0.00	2,055,589.00
01	Administration and General Service	2,055,589.00	0.00	0.00	2,055,589.00
330	Culture and Sport	738,505.00	0.00	0.00	738,505.00
331	Adolecenet and sport Office	738,505.00	0.00	0.00	738,505.00
01	Administation and General Service	738,505.00	0.00	0.00	738,505.00
340	Health	27,108,551.00	11,779,287.00	0.00	38,887,838.00
341	Health Office	27,108,551.00	11,779,287.00	0.00	38,887,838.00
01	Administration and General Service	1,500,118.00	0.00	0.00	1,500,118.00
02	Mahaberesebe akefe Tiena meheden	839,001.00	0.00	0.00	839,001.00
01	Ginde Woine Health Center	6,327,743.00	2,342,354.00	0.00	8,670,097.00
02	Amba mariYAm Health Center	2,312,637.00	1,477,993.00	0.00	3,790,630.00
03	Genborie Health Center	3,316,506.00	1,755,116.00	0.00	5,071,622.00
04	CHemo Health Center	3,420,456.00	1,868,819.00	0.00	5,289,275.00
05	Getie Semani Health Center	2,648,178.00	910,549.00	0.00	3,558,727.00
06	Wonedeye Health Center	1,772,274.00	917,147.00	0.00	2,689,421.00
07	Angote Health Center	1,719,109.00	1,319,636.00	0.00	3,038,745.00
08	Awejja health ceneter	2,730,637.00	1,187,673.00	0.00	3,918,310.00
02	Malarya Prevention	112,008.00	0.00	0.00	112,008.00
01	Health Control Education and Family Health Protection	409,884.00	0.00	0.00	409,884.00
013	Hulet Ej Enese	231,531,085.00	9,745,854.00	0.00	241,276,939.00
100	Administration and General Service	31,678,496.00	0.00	0.00	31,678,496.00
110	Organ of State	12,103,936.00	0.00	0.00	12,103,936.00
111	House of the Speaker office	1,106,947.00	0.00	0.00	1,106,947.00
01	Administration and General Service	1,106,947.00	0.00	0.00	1,106,947.00
112	Woreda adeministration office	7,146,499.00	0.00	0.00	7,146,499.00
01	Administration and General Service	6,794,530.00	0.00	0.00	6,794,530.00
03	Disapointed peopel enetretaminment and decision making	351,969.00	0.00	0.00	351,969.00
118	Administration and Security Affaires Office	1,180,456.00	0.00	0.00	1,180,456.00
01	Administration and security affairs office	1,180,456.00	0.00	0.00	1,180,456.00
119	womens and childern affairs office	2,670,034.00	0.00	0.00	2,670,034.00
01	Administrative & general services	2,670,034.00	0.00	0.00	2,670,034.00
120	Justice and Security	8,845,679.00	0.00	0.00	8,845,679.00

121	ፍትህ ጽ/ቤት	1,798,592.00	0.00	0.00	1,798,592.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,798,592.00	0.00	0.00	1,798,592.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	473,999.00	0.00	0.00	473,999.00
01	የወሳኝ ኩነቶች ምዝገባ እና ማረጋገጫ ቡድን	473,999.00	0.00	0.00	473,999.00
127	ፖሊስ ጽ/ቤት	5,411,427.00	0.00	0.00	5,411,427.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,411,427.00	0.00	0.00	5,411,427.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,161,661.00	0.00	0.00	1,161,661.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,161,661.00	0.00	0.00	1,161,661.00
150	ጠቅላላ አገልግሎት	10,728,881.00	0.00	0.00	10,728,881.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	672,249.00	0.00	0.00	672,249.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	672,249.00	0.00	0.00	672,249.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	6,595,832.00	0.00	0.00	6,595,832.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,595,832.00	0.00	0.00	6,595,832.00
153	ኮምንኬሽን ጉዳዮች ዋና ጽ/ቤት	1,616,239.00	0.00	0.00	1,616,239.00
01	ፕሬስና ኢንፎርሚሽን	1,616,239.00	0.00	0.00	1,616,239.00
156	ገቢዎች ጽ/ቤት	1,844,561.00	0.00	0.00	1,844,561.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,844,561.00	0.00	0.00	1,844,561.00
200	ኢኮኖሚ አገልግሎት	40,978,072.00	0.00	0.00	40,978,072.00
210	ግብርና እና ገጠር ልማት ጽ/ቤት	32,034,637.00	0.00	0.00	32,034,637.00
211	የግብርናና ልማት ጽ/ቤት	15,031,663.00	0.00	0.00	15,031,663.00
01	አስተዳደርና ጠቅላላ አገልግሎት	15,031,663.00	0.00	0.00	15,031,663.00
212	እንስሳት ልማት ማስፈያጽ/ቤት	8,674,576.00	0.00	0.00	8,674,576.00
01	እንስሳት ሃብት ማስፋፋያ	8,674,576.00	0.00	0.00	8,674,576.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,984,332.00	0.00	0.00	2,984,332.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,984,332.00	0.00	0.00	2,984,332.00
217	አከካበባበቢ ጥበቃ እና ህግ ተከባሪ ቡድን	675,094.00	0.00	0.00	675,094.00
01	አካባቢ ጥበቃ ናህግ ተከባሪነት ቡድን	675,094.00	0.00	0.00	675,094.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,668,972.00	0.00	0.00	4,668,972.00
01	ገጠረ መሬት አስተዳደር	4,668,972.00	0.00	0.00	4,668,972.00
220	የውሃ ሃብት ልማት ጽ/ቤት	2,186,636.00	0.00	0.00	2,186,636.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,186,636.00	0.00	0.00	2,186,636.00
01	የገጠር መጠጥ ውሃ	2,186,636.00	0.00	0.00	2,186,636.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,760,358.00	0.00	0.00	5,760,358.00
231	ንግድና ትራንስፖርት ጽ/ቤት	3,095,817.00	0.00	0.00	3,095,817.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,095,817.00	0.00	0.00	3,095,817.00
235	ኢንዱስትሪ እና ኢንበስትመት ልማት ጽ/ቤት	1,467,446.00	0.00	0.00	1,467,446.00
01	አስተዳር ጠቅላላ አገልግሎት	1,467,446.00	0.00	0.00	1,467,446.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,197,095.00	0.00	0.00	1,197,095.00
01	አስተዳር ጠቅላላ አገልግሎት	1,197,095.00	0.00	0.00	1,197,095.00
260	ትራንስፖረትና መገናኛ	996,441.00	0.00	0.00	996,441.00
265	መንገድ እና ትራንስፖርት ጽ/ቤት	996,441.00	0.00	0.00	996,441.00
01	አስተዳር ጠቅላላ አገልግሎት	996,441.00	0.00	0.00	996,441.00
300	ማኅበራዊ ልማት	158,874,517.00	9,745,854.00	0.00	168,620,371.00
310	ትምህርትጽ/ቤት	128,588,496.00	0.00	0.00	128,588,496.00
311	ወረዳ ትምህርት ጽ/ቤት	123,360,763.00	0.00	0.00	123,360,763.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,265,081.00	0.00	0.00	3,265,081.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	32,842,987.00	0.00	0.00	32,842,987.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	60,613,840.00	0.00	0.00	60,613,840.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	26,638,855.00	0.00	0.00	26,638,855.00
313	ቴክንክ ሙያና ኢንተርፕራይዞችልማት ጽ/ቤት	3,087,234.00	0.00	0.00	3,087,234.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,087,234.00	0.00	0.00	3,087,234.00
318	ስቢል ሰርቢስ ጽ/ቤት	2,140,499.00	0.00	0.00	2,140,499.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,140,499.00	0.00	0.00	2,140,499.00
330	ባህልና ስፖርት	646,419.00	0.00	0.00	646,419.00
331	ስፖርት ጽ/ቤት	646,419.00	0.00	0.00	646,419.00
01	አስተዳደርና ጠቅላላ አገልግሎት	646,419.00	0.00	0.00	646,419.00
340	ጤና	29,639,602.00	9,745,854.00	0.00	39,385,456.00
341	ጤና ጥበቃ ጽ/ቤት	29,639,602.00	9,745,854.00	0.00	39,385,456.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,314,346.00	0.00	0.00	1,314,346.00
02	ማህበረሰብ አቀፍ የጤና መድህን	727,212.00	0.00	0.00	727,212.00
04	ቀራኒዮ	3,400,640.00	1,357,491.00	0.00	4,758,131.00
06	እኔማ	2,656,635.00	1,006,223.00	0.00	3,662,858.00
07	ቆንተር	2,986,339.00	1,816,737.00	0.00	4,803,076.00
08	ገንገሪታ	3,999,872.00	1,260,253.00	0.00	5,260,125.00
09	አይጠፋ ዘር	2,988,286.00	1,319,636.00	0.00	4,307,922.00
10	ሙገር	3,756,929.00	1,106,353.00	0.00	4,863,282.00
12	ደበር ማርያም	3,415,848.00	929,024.00	0.00	4,344,872.00
13	የጭቃ	2,518,583.00	950,137.00	0.00	3,468,720.00
02	ወላ መከላከል	213,879.00	0.00	0.00	213,879.00

121	Justice Office	1,798,592.00	0.00	0.00	1,798,592.00
01	Administration and General Service	1,798,592.00	0.00	0.00	1,798,592.00
123	vital events recording team	473,999.00	0.00	0.00	473,999.00
01	vital events registration team	473,999.00	0.00	0.00	473,999.00
127	Police Office	5,411,427.00	0.00	0.00	5,411,427.00
01	adminstration and general service	5,411,427.00	0.00	0.00	5,411,427.00
134	Milytia Office	1,161,661.00	0.00	0.00	1,161,661.00
01	ademinstration general service	1,161,661.00	0.00	0.00	1,161,661.00
150	General Service	10,728,881.00	0.00	0.00	10,728,881.00
151	intgrated planning team	672,249.00	0.00	0.00	672,249.00
01	intgrated planning team	672,249.00	0.00	0.00	672,249.00
152	Fainance and economic cooporation office	6,595,832.00	0.00	0.00	6,595,832.00
01	Administration and General Service	6,595,832.00	0.00	0.00	6,595,832.00
153	communication affairse Main Office	1,616,239.00	0.00	0.00	1,616,239.00
01	Pries and Information	1,616,239.00	0.00	0.00	1,616,239.00
156	office of revenue	1,844,561.00	0.00	0.00	1,844,561.00
01	Administrative & general services	1,844,561.00	0.00	0.00	1,844,561.00
200	Economic Service	40,978,072.00	0.00	0.00	40,978,072.00
210	Agricultural and Natural development office	32,034,637.00	0.00	0.00	32,034,637.00
211	Agriculture Devlopment Office	15,031,663.00	0.00	0.00	15,031,663.00
01	Administration and General Service	15,031,663.00	0.00	0.00	15,031,663.00
212	livestock resorces development promotion office	8,674,576.00	0.00	0.00	8,674,576.00
01	livestock promotion	8,674,576.00	0.00	0.00	8,674,576.00
216	Cooperatives Promotion office	2,984,332.00	0.00	0.00	2,984,332.00
01	Cooperation Promotion and establishment	2,984,332.00	0.00	0.00	2,984,332.00
217	Envaironment protection and low eneforcment team	675,094.00	0.00	0.00	675,094.00
01	Environment protection and low enforcment team	675,094.00	0.00	0.00	675,094.00
219	Enviromental Protection Land Use Management office	4,668,972.00	0.00	0.00	4,668,972.00
01	rural Land adminstration	4,668,972.00	0.00	0.00	4,668,972.00
220	Water Resourcesdevlopment office	2,186,636.00	0.00	0.00	2,186,636.00
221	Water Resource Development OFFICE	2,186,636.00	0.00	0.00	2,186,636.00
01	Rural Pure Water	2,186,636.00	0.00	0.00	2,186,636.00
230	Trade and Industry	5,760,358.00	0.00	0.00	5,760,358.00
231	Trade & transport office	3,095,817.00	0.00	0.00	3,095,817.00
01	Administrative & general services	3,095,817.00	0.00	0.00	3,095,817.00
235	Industry and investment development office	1,467,446.00	0.00	0.00	1,467,446.00
01	administration ande general service	1,467,446.00	0.00	0.00	1,467,446.00
242	Caltural and Turisim	1,197,095.00	0.00	0.00	1,197,095.00
01	administration and general service	1,197,095.00	0.00	0.00	1,197,095.00
260	Transport & Urban Development	996,441.00	0.00	0.00	996,441.00
265	Road and Transport Office	996,441.00	0.00	0.00	996,441.00
01	administration and general service	996,441.00	0.00	0.00	996,441.00
300	Social development	158,874,517.00	9,745,854.00	0.00	168,620,371.00
310	Education office	128,588,496.00	0.00	0.00	128,588,496.00
311	Woreda Education Office	123,360,763.00	0.00	0.00	123,360,763.00
01	Administration and General Service	3,265,081.00	0.00	0.00	3,265,081.00
01	Primary Schools 1st cycle /From 1-4/	32,842,987.00	0.00	0.00	32,842,987.00
02	Primary Schools 2nd cycle /From 5-8/	60,613,840.00	0.00	0.00	60,613,840.00
01	Secondary Schools 1st cycle/From 9-10/	26,638,855.00	0.00	0.00	26,638,855.00
313	Technique vocational and enterprise deveiopment office	3,087,234.00	0.00	0.00	3,087,234.00
01	ademeinistration and general service	3,087,234.00	0.00	0.00	3,087,234.00
318	sivil service office	2,140,499.00	0.00	0.00	2,140,499.00
01	Administration and General Service	2,140,499.00	0.00	0.00	2,140,499.00
330	Culture and Sport	646,419.00	0.00	0.00	646,419.00
331	Sport Office	646,419.00	0.00	0.00	646,419.00
01	Administation and General Service	646,419.00	0.00	0.00	646,419.00
340	Health	29,639,602.00	9,745,854.00	0.00	39,385,456.00
341	Health Office	29,639,602.00	9,745,854.00	0.00	39,385,456.00
01	Administration and General Service	1,314,346.00	0.00	0.00	1,314,346.00
02	comminity based health insuras	727,212.00	0.00	0.00	727,212.00
04	Qeraniyo health center	3,400,640.00	1,357,491.00	0.00	4,758,131.00
06	Eniema health station	2,656,635.00	1,006,223.00	0.00	3,662,858.00
07	Conter health center	2,986,339.00	1,816,737.00	0.00	4,803,076.00
08	Gengerta health center	3,999,872.00	1,260,253.00	0.00	5,260,125.00
09	Ayitefazer health center	2,988,286.00	1,319,636.00	0.00	4,307,922.00
10	mugere health center	3,756,929.00	1,106,353.00	0.00	4,863,282.00
12	deber mariyme halth centere	3,415,848.00	929,024.00	0.00	4,344,872.00
13	Yecheca hellth	2,518,583.00	950,137.00	0.00	3,468,720.00
02	Malarya Prevention	213,879.00	0.00	0.00	213,879.00

01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	1,661,033.00	0.00	0.00	1,661,033.00
014	እነሴ ሳርምድር	278,416,641.00	11,429,470.00	0.00	289,846,111.00
100	አስተዳደርና ጠቅላላ አገልግሎት	33,807,421.00	0.00	0.00	33,807,421.00
110	የአስፈፃሚ መንግስት አካል	9,602,287.00	0.00	0.00	9,602,287.00
111	አፈ-ጉባኤ ጽ/ቤት	971,093.00	0.00	0.00	971,093.00
01	አስተዳደርና ጠቅላላ አገልግሎት	971,093.00	0.00	0.00	971,093.00
112	ወረዳ አስተዳደር ምክር ቤት	5,579,034.00	0.00	0.00	5,579,034.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,178,308.00	0.00	0.00	5,178,308.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂድት	400,726.00	0.00	0.00	400,726.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	864,438.00	0.00	0.00	864,438.00
01	አስተዳደርና ጠቅላላ አገልግሎት	864,438.00	0.00	0.00	864,438.00
119	የሴቶች ጉዳይ	2,187,722.00	0.00	0.00	2,187,722.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,187,722.00	0.00	0.00	2,187,722.00
120	ፍትህና ደህንነት	10,668,682.00	0.00	0.00	10,668,682.00
121	ፍትህ ጽ/ቤት	2,161,704.00	0.00	0.00	2,161,704.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,161,704.00	0.00	0.00	2,161,704.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	476,944.00	0.00	0.00	476,944.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	476,944.00	0.00	0.00	476,944.00
127	ፖሊስ ጽ/ቤት	6,595,500.00	0.00	0.00	6,595,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,595,500.00	0.00	0.00	6,595,500.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,434,534.00	0.00	0.00	1,434,534.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,434,534.00	0.00	0.00	1,434,534.00
150	ጠቅላላ አገልግሎት	13,536,452.00	0.00	0.00	13,536,452.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	683,600.00	0.00	0.00	683,600.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	683,600.00	0.00	0.00	683,600.00
152	የገንዘብና ፕላን ጽ/ቤት	9,044,569.00	0.00	0.00	9,044,569.00
01	አስተዳደር ጠቅላላ አገልግሎት	9,044,569.00	0.00	0.00	9,044,569.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,706,366.00	0.00	0.00	1,706,366.00
01	ፕሬስና ኢንፎርሚሽን	1,706,366.00	0.00	0.00	1,706,366.00
156	ገቢዎች	2,101,917.00	0.00	0.00	2,101,917.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,101,917.00	0.00	0.00	2,101,917.00
200	ኢኮኖሚ አገልግሎት	41,311,073.00	0.00	0.00	41,311,073.00
210	ግብርና እና ገጠር ልማት	33,937,432.00	0.00	0.00	33,937,432.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	17,750,122.00	0.00	0.00	17,750,122.00
01	አስተዳደርና ጠቅላላ አገልግሎት	15,000,642.00	0.00	0.00	15,000,642.00
01	ተፈጥሮ ሃብት ልማትና ጥበቃ	2,749,480.00	0.00	0.00	2,749,480.00
212	እንስሳት ሀብት ማሰፋፊያ ኤጀንሲ	8,947,128.00	0.00	0.00	8,947,128.00
01	እንስሳት ሀብት ማሰፋፊያ	8,947,128.00	0.00	0.00	8,947,128.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,564,947.00	0.00	0.00	2,564,947.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,564,947.00	0.00	0.00	2,564,947.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	658,729.00	0.00	0.00	658,729.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	658,729.00	0.00	0.00	658,729.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,016,506.00	0.00	0.00	4,016,506.00
01	መሬት አጠቃቀምና አስተዳደር	4,016,506.00	0.00	0.00	4,016,506.00
220	ውሃ ሃብት	1,709,248.00	0.00	0.00	1,709,248.00
221	የውሃ ሀብት ልማት ዴስክ	1,709,248.00	0.00	0.00	1,709,248.00
01	የገጠር መጠጥ ውሃ	1,709,248.00	0.00	0.00	1,709,248.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,248,727.00	0.00	0.00	4,248,727.00
231	ንግድ ኢንዱስትሪና ገበያ ልማትና ጽ/ቤት	2,155,406.00	0.00	0.00	2,155,406.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,155,406.00	0.00	0.00	2,155,406.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,292,434.00	0.00	0.00	1,292,434.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,292,434.00	0.00	0.00	1,292,434.00
242	ባህልና ቱሪዝም	800,887.00	0.00	0.00	800,887.00
01	አስተዳደርና ጠቅላላ አገልግሎት	800,887.00	0.00	0.00	800,887.00
260	ትራንስፖርትና ከተማ ልማት	1,415,666.00	0.00	0.00	1,415,666.00
265	መንገድና ትራንፖርት ጽ/ቤት	1,415,666.00	0.00	0.00	1,415,666.00
01	ገጠር መንገድ ማስፋፊያ	1,415,666.00	0.00	0.00	1,415,666.00
300	ማኅበራዊ አገልግሎት	203,298,147.00	11,429,470.00	0.00	214,727,617.00
310	ትምህርት	170,429,379.00	3,906,875.00	0.00	174,336,254.00
311	ወረዳ ትምህርት ጽ/ቤት	158,674,509.00	0.00	0.00	158,674,509.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,602,627.00	0.00	0.00	8,602,627.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	55,824,198.00	0.00	0.00	55,824,198.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	57,585,080.00	0.00	0.00	57,585,080.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	26,563,359.00	0.00	0.00	26,563,359.00
02	አብርሃ ወአፅብሃ መሰናዶ ት/ቤት	9,428,446.00	0.00	0.00	9,428,446.00
01	ማክስማ፡አማራጭና ልዩ ትምህርት	670,799.00	0.00	0.00	670,799.00
313	የቴክኒክና ሙያ ኢነንተር ፕራይዞች ልማት	10,258,163.00	3,906,875.00	0.00	14,165,038.00
01	አስተዳደርና ጠቅላላ አገግሎት	2,993,902.00	0.00	0.00	2,993,902.00

01	Health Control Education and Family Health Protection	1,661,033.00	0.00	0.00	1,661,033.00
014	Enese Sar Midir	278,416,641.00	11,429,470.00	0.00	289,846,111.00
100	Administration and General Service	33,807,421.00	0.00	0.00	33,807,421.00
110	Organ of State	9,602,287.00	0.00	0.00	9,602,287.00
111	House of the Speaker	971,093.00	0.00	0.00	971,093.00
01	Administration and General Service	971,093.00	0.00	0.00	971,093.00
112	Woreda Government council	5,579,034.00	0.00	0.00	5,579,034.00
01	Administration and General Service	5,178,308.00	0.00	0.00	5,178,308.00
03	People grievance and decision making team	400,726.00	0.00	0.00	400,726.00
118	Administration and Security Affaires Office	864,438.00	0.00	0.00	864,438.00
01	Administration and General Service	864,438.00	0.00	0.00	864,438.00
119	Affairs of women's	2,187,722.00	0.00	0.00	2,187,722.00
01	Administrative and general service	2,187,722.00	0.00	0.00	2,187,722.00
120	Justice and Security	10,668,682.00	0.00	0.00	10,668,682.00
121	Justice Office	2,161,704.00	0.00	0.00	2,161,704.00
01	Administration and General Service	2,161,704.00	0.00	0.00	2,161,704.00
123	Vital events registration team	476,944.00	0.00	0.00	476,944.00
01	Vital events registration team	476,944.00	0.00	0.00	476,944.00
127	Police Office	6,595,500.00	0.00	0.00	6,595,500.00
01	Administration and General Service	6,595,500.00	0.00	0.00	6,595,500.00
134	Milyshia Affaiers Office	1,434,534.00	0.00	0.00	1,434,534.00
01	Administration & General Service	1,434,534.00	0.00	0.00	1,434,534.00
150	General Service	13,536,452.00	0.00	0.00	13,536,452.00
151	Integrated Planning Team	683,600.00	0.00	0.00	683,600.00
01	Integrated Planning Team	683,600.00	0.00	0.00	683,600.00
152	Fainance and Plan Office	9,044,569.00	0.00	0.00	9,044,569.00
01	Administration and General Service	9,044,569.00	0.00	0.00	9,044,569.00
153	Communication affaires main office	1,706,366.00	0.00	0.00	1,706,366.00
01	Pries and Information	1,706,366.00	0.00	0.00	1,706,366.00
156	Internal revenue	2,101,917.00	0.00	0.00	2,101,917.00
01	Administrative and general sevices	2,101,917.00	0.00	0.00	2,101,917.00
200	Economic Service	41,311,073.00	0.00	0.00	41,311,073.00
210	Agricultural and Natural Resources	33,937,432.00	0.00	0.00	33,937,432.00
211	Agriculture and Rural Devlopment Office	17,750,122.00	0.00	0.00	17,750,122.00
01	Administration and General Service	15,000,642.00	0.00	0.00	15,000,642.00
01	natural resourese develpoement care	2,749,480.00	0.00	0.00	2,749,480.00
212	Live stock resources development promotion office	8,947,128.00	0.00	0.00	8,947,128.00
01	Livestock promotion	8,947,128.00	0.00	0.00	8,947,128.00
216	Cooperatives Development and Promotion Desk	2,564,947.00	0.00	0.00	2,564,947.00
01	Stabilaize Cooperative and Promotion	2,564,947.00	0.00	0.00	2,564,947.00
217	Envioroment, Forest and Animal Protectiona and development Team	658,729.00	0.00	0.00	658,729.00
01	Envioroment, Forest and Animal Protectiona and development Team	658,729.00	0.00	0.00	658,729.00
219	Enviromental Protection Land Use Management Desk	4,016,506.00	0.00	0.00	4,016,506.00
01	Land Use Management	4,016,506.00	0.00	0.00	4,016,506.00
220	Water Resources	1,709,248.00	0.00	0.00	1,709,248.00
221	Water Resource Development Desk	1,709,248.00	0.00	0.00	1,709,248.00
01	Rural Pure Water	1,709,248.00	0.00	0.00	1,709,248.00
230	Trade and Industry	4,248,727.00	0.00	0.00	4,248,727.00
231	Trade Industry and Markte Promotionn office	2,155,406.00	0.00	0.00	2,155,406.00
01	Administrative and general services	2,155,406.00	0.00	0.00	2,155,406.00
235	Industry and investement office	1,292,434.00	0.00	0.00	1,292,434.00
01	Administration and General service	1,292,434.00	0.00	0.00	1,292,434.00
242	Caltural and turism	800,887.00	0.00	0.00	800,887.00
01	Administrative and general services	800,887.00	0.00	0.00	800,887.00
260	Transport & Urban Development	1,415,666.00	0.00	0.00	1,415,666.00
265	Road and Transport o ffice	1,415,666.00	0.00	0.00	1,415,666.00
01	Rural road establatiment	1,415,666.00	0.00	0.00	1,415,666.00
300	Social Service	203,298,147.00	11,429,470.00	0.00	214,727,617.00
310	Education	170,429,379.00	3,906,875.00	0.00	174,336,254.00
311	Woreda Education Office	158,674,509.00	0.00	0.00	158,674,509.00
01	Administration and General Service	8,602,627.00	0.00	0.00	8,602,627.00
01	Primary Schools 1st cycle /From 1-4/	55,824,198.00	0.00	0.00	55,824,198.00
02	Primary Schools 2nd cycle /From 5-8/	57,585,080.00	0.00	0.00	57,585,080.00
01	Secondary Schools 1st cycle/From 9-10/	26,563,359.00	0.00	0.00	26,563,359.00
02	Aberha weasibiha piriparatory secondary school	9,428,446.00	0.00	0.00	9,428,446.00
01	Adult Training and Especial Education	670,799.00	0.00	0.00	670,799.00
313	Technical & vocational enterprise Development	10,258,163.00	3,906,875.00	0.00	14,165,038.00
01	Adminstraton and General service	2,993,902.00	0.00	0.00	2,993,902.00

01	መርጠ ለማርያም ቴክኒክና ሙያ ኮሌጅ	7,264,261.00	3,906,875.00	0.00	11,171,136.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,496,707.00	0.00	0.00	1,496,707.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,496,707.00	0.00	0.00	1,496,707.00
330	ባህልና ስፖርት	792,041.00	0.00	0.00	792,041.00
331	ወጣቶችና ስፖርት ጽ/ቤት	792,041.00	0.00	0.00	792,041.00
01	አስተዳደርና ጠቅላላ አገልግሎት	792,041.00	0.00	0.00	792,041.00
340	ጤና	32,076,727.00	7,522,595.00	0.00	39,599,322.00
341	ጤና ጥበቃ ጽ/ቤት	32,076,727.00	7,522,595.00	0.00	39,599,322.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,318,755.00	0.00	0.00	4,318,755.00
01	መርጡለ ማርያም ጤና ጣቢያ	6,655,541.00	1,518,100.00	0.00	8,173,641.00
02	ድቦ ጤና ጣቢያ	3,596,795.00	1,052,362.00	0.00	4,649,157.00
03	ይብሳና ጤና ጣቢያ	3,612,270.00	996,325.00	0.00	4,608,595.00
04	ደ/መድህኒት ጤና ጣቢያ	2,783,658.00	926,055.00	0.00	3,709,713.00
05	ተንታ ጤና ጣቢያ	2,911,853.00	791,782.00	0.00	3,703,635.00
06	ሳር ስድር ጤና ጣቢያ	2,998,554.00	923,745.00	0.00	3,922,299.00
07	ኢዛና ጤና ጣቢያ	2,165,254.00	653,220.00	0.00	2,818,474.00
08	ጉናጉና ጤና ጣቢያ	3,034,047.00	661,006.00	0.00	3,695,053.00
015	ሸበልበረንታ	193,574,309.00	7,074,594.00	0.00	200,648,903.00
100	አስተዳደርና ጠቅላላ አገልግሎት	34,170,291.00	0.00	0.00	34,170,291.00
110	የአስፈፃሚ መንግስት አካል	14,627,550.00	0.00	0.00	14,627,550.00
111	አፈ-ጉባኤ ጽ/ቤት	1,210,474.00	0.00	0.00	1,210,474.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,210,474.00	0.00	0.00	1,210,474.00
112	ወረዳ አስተዳደር ምክር ቤት	9,856,490.00	0.00	0.00	9,856,490.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,517,966.00	0.00	0.00	9,517,966.00
03	ቅሬታ ማሰተናገድ	338,524.00	0.00	0.00	338,524.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,408,438.00	0.00	0.00	1,408,438.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,408,438.00	0.00	0.00	1,408,438.00
119	የሴቶች ጉዳይ	2,152,148.00	0.00	0.00	2,152,148.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,152,148.00	0.00	0.00	2,152,148.00
120	ፍትህና ደህንነት	9,552,470.00	0.00	0.00	9,552,470.00
121	ፍትህ ጽ/ቤት	1,929,900.00	0.00	0.00	1,929,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,929,900.00	0.00	0.00	1,929,900.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	423,996.00	0.00	0.00	423,996.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	423,996.00	0.00	0.00	423,996.00
127	ፖሊስ ጽ/ቤት	5,643,953.00	0.00	0.00	5,643,953.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,643,953.00	0.00	0.00	5,643,953.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,554,621.00	0.00	0.00	1,554,621.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,554,621.00	0.00	0.00	1,554,621.00
150	ጠቅላላ አገልግሎት	9,990,271.00	0.00	0.00	9,990,271.00
151	የፕላን ቡድን	455,154.00	0.00	0.00	455,154.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	455,154.00	0.00	0.00	455,154.00
152	የገንዘብና ፕላን ጽ/ቤት	6,321,236.00	0.00	0.00	6,321,236.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,261,236.00	0.00	0.00	6,261,236.00
02	የመንግስት ፋይናንስ ዋና የስራ ሂደት	60,000.00	0.00	0.00	60,000.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,350,646.00	0.00	0.00	1,350,646.00
01	ፕሬስና ኢንፎርሚሽን	1,350,646.00	0.00	0.00	1,350,646.00
156	ገቢዎች	1,863,235.00	0.00	0.00	1,863,235.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,863,235.00	0.00	0.00	1,863,235.00
200	ኢኮኖሚ አገልግሎት	28,604,346.00	0.00	0.00	28,604,346.00
210	ግብርና እና ገጠር ልማት	20,531,800.00	0.00	0.00	20,531,800.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	9,764,827.00	0.00	0.00	9,764,827.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,764,827.00	0.00	0.00	9,764,827.00
212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	4,867,654.00	0.00	0.00	4,867,654.00
01	እንስሳት ሀብት ማስፋፊያ	4,867,654.00	0.00	0.00	4,867,654.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,372,406.00	0.00	0.00	2,372,406.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,372,406.00	0.00	0.00	2,372,406.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	496,573.00	0.00	0.00	496,573.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	496,573.00	0.00	0.00	496,573.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	3,030,340.00	0.00	0.00	3,030,340.00
01	መሬት አጠቃቀምና አስተዳደር	3,030,340.00	0.00	0.00	3,030,340.00
220	ውሃ ሃብት	1,465,296.00	0.00	0.00	1,465,296.00
221	የውሃ ሀብት ልማት ዴስክ	1,465,296.00	0.00	0.00	1,465,296.00
01	የገጠር መጠጥ ውሃ	1,465,296.00	0.00	0.00	1,465,296.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,445,676.00	0.00	0.00	4,445,676.00
231	ንግድና ኢንዱስትሪ	2,148,600.00	0.00	0.00	2,148,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,148,600.00	0.00	0.00	2,148,600.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,194,756.00	0.00	0.00	1,194,756.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,194,756.00	0.00	0.00	1,194,756.00

01	Mereto lemariam Technical and vocational College	7,264,261.00	3,906,875.00	0.00	11,171,136.00
318	Civil Service Office	1,496,707.00	0.00	0.00	1,496,707.00
01	Administration and General Service	1,496,707.00	0.00	0.00	1,496,707.00
330	Culture and Sport	792,041.00	0.00	0.00	792,041.00
331	Adolecent and sport Office	792,041.00	0.00	0.00	792,041.00
01	Administation and General Service	792,041.00	0.00	0.00	792,041.00
340	Health	32,076,727.00	7,522,595.00	0.00	39,599,322.00
341	Health Office	32,076,727.00	7,522,595.00	0.00	39,599,322.00
01	Administration and General Service	4,318,755.00	0.00	0.00	4,318,755.00
01	Merto/ L Health Center	6,655,541.00	1,518,100.00	0.00	8,173,641.00
02	Debo Health Center	3,596,795.00	1,052,362.00	0.00	4,649,157.00
03	Yibsana Health Station	3,612,270.00	996,325.00	0.00	4,608,595.00
04	D/Medhanit Health Station	2,783,658.00	926,055.00	0.00	3,709,713.00
05	Tenta Health center	2,911,853.00	791,782.00	0.00	3,703,635.00
06	Sar midre Health center	2,998,554.00	923,745.00	0.00	3,922,299.00
07	Ezana Health center	2,165,254.00	653,220.00	0.00	2,818,474.00
08	Gunaguna Health center	3,034,047.00	661,006.00	0.00	3,695,053.00
015	Shebel Bernta	193,574,309.00	7,074,594.00	0.00	200,648,903.00
100	Administration and General Service	34,170,291.00	0.00	0.00	34,170,291.00
110	Organ of State	14,627,550.00	0.00	0.00	14,627,550.00
111	House of the Speaker	1,210,474.00	0.00	0.00	1,210,474.00
01	Administration and General Service	1,210,474.00	0.00	0.00	1,210,474.00
112	Woreda Government council	9,856,490.00	0.00	0.00	9,856,490.00
01	Administration and General Service	9,517,966.00	0.00	0.00	9,517,966.00
03	Grevance decision making	338,524.00	0.00	0.00	338,524.00
118	Administration and Security Affaires Office	1,408,438.00	0.00	0.00	1,408,438.00
01	Administration and General Service	1,408,438.00	0.00	0.00	1,408,438.00
119	Afairs of women	2,152,148.00	0.00	0.00	2,152,148.00
01	Administration and general service	2,152,148.00	0.00	0.00	2,152,148.00
120	Justice and Security	9,552,470.00	0.00	0.00	9,552,470.00
121	Justice Office	1,929,900.00	0.00	0.00	1,929,900.00
01	Administration and General Service	1,929,900.00	0.00	0.00	1,929,900.00
123	Vital Events recording Team	423,996.00	0.00	0.00	423,996.00
01	Vital events registration team	423,996.00	0.00	0.00	423,996.00
127	Police Office	5,643,953.00	0.00	0.00	5,643,953.00
01	Administration and General Service	5,643,953.00	0.00	0.00	5,643,953.00
134	Milyshia Affaiers Office	1,554,621.00	0.00	0.00	1,554,621.00
01	Administration & General Service	1,554,621.00	0.00	0.00	1,554,621.00
150	General Service	9,990,271.00	0.00	0.00	9,990,271.00
151	Planning Team	455,154.00	0.00	0.00	455,154.00
01	Integrated planning and monitoring team	455,154.00	0.00	0.00	455,154.00
152	Fainance and Plan Office	6,321,236.00	0.00	0.00	6,321,236.00
01	Administration and General Service	6,261,236.00	0.00	0.00	6,261,236.00
02	Government finance main work flow	60,000.00	0.00	0.00	60,000.00
153	Information Main Office	1,350,646.00	0.00	0.00	1,350,646.00
01	Pries and Information	1,350,646.00	0.00	0.00	1,350,646.00
156	Internal revenue	1,863,235.00	0.00	0.00	1,863,235.00
01	Administrative and general services	1,863,235.00	0.00	0.00	1,863,235.00
200	Economic Service	28,604,346.00	0.00	0.00	28,604,346.00
210	Agricultural and Natural Resources	20,531,800.00	0.00	0.00	20,531,800.00
211	Agriculture and Rural Devlopment Office	9,764,827.00	0.00	0.00	9,764,827.00
01	Administration and General Service	9,764,827.00	0.00	0.00	9,764,827.00
212	Livestock resource developement promotion office	4,867,654.00	0.00	0.00	4,867,654.00
01	Livestock resource promotion	4,867,654.00	0.00	0.00	4,867,654.00
216	Cooperatives Development and Promotion Desk	2,372,406.00	0.00	0.00	2,372,406.00
01	Stabilaize Cooperative and Promotion	2,372,406.00	0.00	0.00	2,372,406.00
217	Environment forestry wildlife	496,573.00	0.00	0.00	496,573.00
01	Enviromental,forestry and wildlife protection and development team	496,573.00	0.00	0.00	496,573.00
219	Enviromental Protection Land Use Management Desk	3,030,340.00	0.00	0.00	3,030,340.00
01	Land Use Management	3,030,340.00	0.00	0.00	3,030,340.00
220	Water Resources	1,465,296.00	0.00	0.00	1,465,296.00
221	Water Resource Development Desk	1,465,296.00	0.00	0.00	1,465,296.00
01	Rural Pure Water	1,465,296.00	0.00	0.00	1,465,296.00
230	Trade and Industry	4,445,676.00	0.00	0.00	4,445,676.00
231	Trade and Industry	2,148,600.00	0.00	0.00	2,148,600.00
01	Administrative and general services	2,148,600.00	0.00	0.00	2,148,600.00
235	Industry and Investment office	1,194,756.00	0.00	0.00	1,194,756.00
01	Administration and general service	1,194,756.00	0.00	0.00	1,194,756.00

242	ባህልና ቱሪዝም	1,102,320.00	0.00	0.00	1,102,320.00
01	አስ/ጠ/አገልግሎት	1,102,320.00	0.00	0.00	1,102,320.00
260	ትራንስፖርትና ከተማ ልማት	1,263,852.00	0.00	0.00	1,263,852.00
265	ገጠር መንገድና ትራንስፖርት ጽ/ቤት	1,263,852.00	0.00	0.00	1,263,852.00
01	ገጠር መንገድ ማስፋፊያ	1,263,852.00	0.00	0.00	1,263,852.00
270	ኮንስትራክሽን	897,722.00	0.00	0.00	897,722.00
277	ከተማ ልማትና ቤቶች ኮንስትራክሽን	897,722.00	0.00	0.00	897,722.00
01	አስተዳደርና ጠቅላላ አገልግሎት	897,722.00	0.00	0.00	897,722.00
300	ማኅበራዊ አገልግሎት	130,799,672.00	7,074,594.00	0.00	137,874,266.00
310	ትምህርት	103,917,226.00	475,682.00	0.00	104,392,908.00
311	ወረዳ ትምህርት ጽ/ቤት	95,462,778.00	0.00	0.00	95,462,778.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,125,321.00	0.00	0.00	3,125,321.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	37,588,839.00	0.00	0.00	37,588,839.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	33,566,613.00	0.00	0.00	33,566,613.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	17,590,946.00	0.00	0.00	17,590,946.00
02	መሰናዶ ከፍተኛ ትምህርት ት/ቤቶች 2ኛ ሣይክል/ከ11--12/	1,058,689.00	0.00	0.00	1,058,689.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	2,532,370.00	0.00	0.00	2,532,370.00
313	ትክኒክና ሙያ ቢሮ	6,026,992.00	475,682.00	0.00	6,502,674.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,784,306.00	0.00	0.00	2,784,306.00
01	የዕድ ውሃ ቴክኒክና ሙያ ኮሌጅ	3,242,686.00	475,682.00	0.00	3,718,368.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,427,456.00	0.00	0.00	2,427,456.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,427,456.00	0.00	0.00	2,427,456.00
330	ባህልና ስፖርት	591,486.00	0.00	0.00	591,486.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	591,486.00	0.00	0.00	591,486.00
01	አስተዳደርና ጠቅላላ አገልግሎት	591,486.00	0.00	0.00	591,486.00
340	ጤና	26,290,960.00	6,598,912.00	0.00	32,889,872.00
341	ጤና ጥበቃ ጽ/ቤት	26,290,960.00	6,598,912.00	0.00	32,889,872.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,837,507.00	0.00	0.00	3,837,507.00
02	የማህበረሰብ አቀፍ ጤና መድህን	309,867.00	0.00	0.00	309,867.00
01	የዶሀ ጤና አጠባበቅ ጣቢያ	5,318,953.00	1,306,440.00	0.00	6,625,393.00
02	መርገፅ ጤና አጠባበቅ ጣቢያ	4,082,842.00	1,240,458.00	0.00	5,323,300.00
03	ሞሸሮን ጤና ጣቢያ	3,822,505.00	1,161,279.00	0.00	4,983,784.00
04	ቁጥቋጥቋጥ ጤና ጣቢያ	3,022,379.00	832,102.00	0.00	3,854,481.00
05	ገዳያሱ ጤና ጣቢያ	2,816,984.00	1,002,924.00	0.00	3,819,908.00
06	ወቦ ወሬ ጤና ጣቢያ	3,079,923.00	1,055,709.00	0.00	4,135,632.00
016	ደብረ ኤልያስ	177,279,392.00	6,299,006.00	0.00	183,578,398.00
100	አስተዳደርና ጠቅላላ አገልግሎት	30,596,977.00	0.00	0.00	30,596,977.00
110	የአስፈፃሚ መንግስት አካል	12,094,265.00	0.00	0.00	12,094,265.00
111	አፈ-ጉባኤ ጽ/ቤት	1,156,581.00	0.00	0.00	1,156,581.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,156,581.00	0.00	0.00	1,156,581.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,508,118.00	0.00	0.00	6,508,118.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,129,116.00	0.00	0.00	6,129,116.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	379,002.00	0.00	0.00	379,002.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,427,611.00	0.00	0.00	1,427,611.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,427,611.00	0.00	0.00	1,427,611.00
119	ሴቶች ህፃናት ጉዳይ ጽ/ቤት	3,001,955.00	0.00	0.00	3,001,955.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,001,955.00	0.00	0.00	3,001,955.00
120	ፍትህና ደህንነት	8,385,675.00	0.00	0.00	8,385,675.00
121	ፍትህ ጽ/ቤት	1,880,860.00	0.00	0.00	1,880,860.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,880,860.00	0.00	0.00	1,880,860.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	377,552.00	0.00	0.00	377,552.00
01	የወሳነኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	377,552.00	0.00	0.00	377,552.00
127	ፖሊስ ጽ/ቤት	4,624,300.00	0.00	0.00	4,624,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,624,300.00	0.00	0.00	4,624,300.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,502,963.00	0.00	0.00	1,502,963.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,502,963.00	0.00	0.00	1,502,963.00
150	ጠቅላላ አገልግሎት	10,117,037.00	0.00	0.00	10,117,037.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	614,532.00	0.00	0.00	614,532.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	614,532.00	0.00	0.00	614,532.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	5,757,662.00	0.00	0.00	5,757,662.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,757,662.00	0.00	0.00	5,757,662.00
153	ኮሚኖኬሽን ጉዳዮች ዋና ጽ/ቤት	1,747,580.00	0.00	0.00	1,747,580.00
01	ፕሬስና ኢንፎርሚሽን	1,747,580.00	0.00	0.00	1,747,580.00
156	ገቢዎች ጽ/ቤት	1,997,263.00	0.00	0.00	1,997,263.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,997,263.00	0.00	0.00	1,997,263.00
200	ኢኮኖሚ አገልግሎት	31,200,401.00	0.00	0.00	31,200,401.00
210	ግብርና እና ገጠር ልማት	20,793,689.00	0.00	0.00	20,793,689.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	9,433,846.00	0.00	0.00	9,433,846.00

242	Caltural and Turism	1,102,320.00	0.00	0.00	1,102,320.00
01	Administrative and general services	1,102,320.00	0.00	0.00	1,102,320.00
260	Transport & Urban Development	1,263,852.00	0.00	0.00	1,263,852.00
265	Rural Road and Transport office	1,263,852.00	0.00	0.00	1,263,852.00
01	Rural road stablishment	1,263,852.00	0.00	0.00	1,263,852.00
270	Construction	897,722.00	0.00	0.00	897,722.00
277	Urban development and housing construction office	897,722.00	0.00	0.00	897,722.00
01	Administrative and general service	897,722.00	0.00	0.00	897,722.00
300	Social Service	130,799,672.00	7,074,594.00	0.00	137,874,266.00
310	Education	103,917,226.00	475,682.00	0.00	104,392,908.00
311	Woreda Education Office	95,462,778.00	0.00	0.00	95,462,778.00
01	Administration and General Service	3,125,321.00	0.00	0.00	3,125,321.00
01	Primary Schools 1st cycle /From 1-4/	37,588,839.00	0.00	0.00	37,588,839.00
02	Primary Schools 2nd cycle /From 5-8/	33,566,613.00	0.00	0.00	33,566,613.00
01	Secondary Schools 1st cycle/From 9-10/	17,590,946.00	0.00	0.00	17,590,946.00
02	Preparatory and Secondary school from 11-12	1,058,689.00	0.00	0.00	1,058,689.00
01	Adult Training and Especial Education	2,532,370.00	0.00	0.00	2,532,370.00
313	bureabu of technic and vocation	6,026,992.00	475,682.00	0.00	6,502,674.00
01	Administration and general service	2,784,306.00	0.00	0.00	2,784,306.00
01	Yed wuha Technical and vocational College	3,242,686.00	475,682.00	0.00	3,718,368.00
318	Capacity Building Office	2,427,456.00	0.00	0.00	2,427,456.00
01	Administration and General Service	2,427,456.00	0.00	0.00	2,427,456.00
330	Culture and Sport	591,486.00	0.00	0.00	591,486.00
331	Youth Culture and Sport Affairs Office	591,486.00	0.00	0.00	591,486.00
01	Administation and General Service	591,486.00	0.00	0.00	591,486.00
340	Health	26,290,960.00	6,598,912.00	0.00	32,889,872.00
341	Health Office	26,290,960.00	6,598,912.00	0.00	32,889,872.00
01	Administration and General Service	3,837,507.00	0.00	0.00	3,837,507.00
02	society health insurance	309,867.00	0.00	0.00	309,867.00
01	yedoha Health Station	5,318,953.00	1,306,440.00	0.00	6,625,393.00
02	Mergeche Health Station	4,082,842.00	1,240,458.00	0.00	5,323,300.00
03	Mozene Health station	3,822,505.00	1,161,279.00	0.00	4,983,784.00
04	Kutekwate Health station	3,022,379.00	832,102.00	0.00	3,854,481.00
05	Gedayasu Health station	2,816,984.00	1,002,924.00	0.00	3,819,908.00
06	wobo werrie health station	3,079,923.00	1,055,709.00	0.00	4,135,632.00
016	Debere Elias	177,279,392.00	6,299,006.00	0.00	183,578,398.00
100	Administration and General Service	30,596,977.00	0.00	0.00	30,596,977.00
110	Organ of State	12,094,265.00	0.00	0.00	12,094,265.00
111	House of the Speaker office	1,156,581.00	0.00	0.00	1,156,581.00
01	Administration and General Service	1,156,581.00	0.00	0.00	1,156,581.00
112	Woreda administration office	6,508,118.00	0.00	0.00	6,508,118.00
01	Administration and General Service	6,129,116.00	0.00	0.00	6,129,116.00
03	Disapointede people entertaimente and dicision making	379,002.00	0.00	0.00	379,002.00
118	Administration and Security Affaires Office	1,427,611.00	0.00	0.00	1,427,611.00
01	Administration and General Service	1,427,611.00	0.00	0.00	1,427,611.00
119	Women's and children Affairs office	3,001,955.00	0.00	0.00	3,001,955.00
01	Administrative and general services	3,001,955.00	0.00	0.00	3,001,955.00
120	Justice and Security	8,385,675.00	0.00	0.00	8,385,675.00
121	Justice Office	1,880,860.00	0.00	0.00	1,880,860.00
01	Administration and General Service	1,880,860.00	0.00	0.00	1,880,860.00
123	vital events regestration team	377,552.00	0.00	0.00	377,552.00
01	vital events registration team	377,552.00	0.00	0.00	377,552.00
127	Police Office	4,624,300.00	0.00	0.00	4,624,300.00
01	Administration and General Service	4,624,300.00	0.00	0.00	4,624,300.00
134	Milytia office	1,502,963.00	0.00	0.00	1,502,963.00
01	Administration & General Service	1,502,963.00	0.00	0.00	1,502,963.00
150	General Service	10,117,037.00	0.00	0.00	10,117,037.00
151	integrated planning team	614,532.00	0.00	0.00	614,532.00
01	entegrated planning team	614,532.00	0.00	0.00	614,532.00
152	Fainance and economic development Office	5,757,662.00	0.00	0.00	5,757,662.00
01	Administration and General Service	5,757,662.00	0.00	0.00	5,757,662.00
153	Communication affiarrs Main Office	1,747,580.00	0.00	0.00	1,747,580.00
01	Press and Information	1,747,580.00	0.00	0.00	1,747,580.00
156	Office of Revenue	1,997,263.00	0.00	0.00	1,997,263.00
01	Administrative & general services	1,997,263.00	0.00	0.00	1,997,263.00
200	Economic Service	31,200,401.00	0.00	0.00	31,200,401.00
210	Agricultural and Natural Resources	20,793,689.00	0.00	0.00	20,793,689.00
211	Agriculture and Rural Devlopment Office	9,433,846.00	0.00	0.00	9,433,846.00

01	አስተዳደርና ጠቅላላ አገልግሎት	3,844,724.00	0.00	0.00	3,844,724.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,015,665.00	0.00	0.00	2,015,665.00
01	ሰብል ልማት	3,573,457.00	0.00	0.00	3,573,457.00
212	እንስሳት ሀብት ማስፋፊያ ዓጀንሲ	5,063,053.00	0.00	0.00	5,063,053.00
01	እንስሳት ሀብት ማስፋፊያ	5,063,053.00	0.00	0.00	5,063,053.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,111,946.00	0.00	0.00	2,111,946.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,111,946.00	0.00	0.00	2,111,946.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	560,854.00	0.00	0.00	560,854.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	560,854.00	0.00	0.00	560,854.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,623,990.00	0.00	0.00	3,623,990.00
01	መሬት አጠቃቀምና አስተዳደር	3,623,990.00	0.00	0.00	3,623,990.00
220	ውሃ ሃብት	1,778,624.00	0.00	0.00	1,778,624.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,778,624.00	0.00	0.00	1,778,624.00
01	የገጠር መጠጥ ውሃ	1,241,083.00	0.00	0.00	1,241,083.00
02	ኢነርጅ ሃብት ልማት	537,541.00	0.00	0.00	537,541.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	7,034,115.00	0.00	0.00	7,034,115.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,682,629.00	0.00	0.00	2,682,629.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,682,629.00	0.00	0.00	2,682,629.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	3,157,892.00	0.00	0.00	3,157,892.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,157,892.00	0.00	0.00	3,157,892.00
242	ባህልና ቱሪዝም	1,193,594.00	0.00	0.00	1,193,594.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,193,594.00	0.00	0.00	1,193,594.00
260	ትራንስፖርትና መገናኛ	1,190,731.00	0.00	0.00	1,190,731.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,190,731.00	0.00	0.00	1,190,731.00
01	ገጠር መንገድ ማስፋፊያ	1,190,731.00	0.00	0.00	1,190,731.00
270	ኮንስትራክሽን	403,242.00	0.00	0.00	403,242.00
277	የከተማ ልማትና ቤቶች ቤቶች ኮንስትራክሽን ጽ/ቤት	403,242.00	0.00	0.00	403,242.00
01	አስተዳደርና ጠቅላላ አገልግሎት	403,242.00	0.00	0.00	403,242.00
300	ማኅበራዊ አገልግሎት	115,482,014.00	6,299,006.00	0.00	121,781,020.00
310	ትምህርት	92,778,317.00	832,444.00	0.00	93,610,761.00
311	ትምህርት ጽ/ቤት	83,458,308.00	0.00	0.00	83,458,308.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,778,279.00	0.00	0.00	2,778,279.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	25,815,314.00	0.00	0.00	25,815,314.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	29,389,707.00	0.00	0.00	29,389,707.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	23,802,284.00	0.00	0.00	23,802,284.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	1,084,224.00	0.00	0.00	1,084,224.00
01	አማራጭ እና ልዩ ትምህርት	588,500.00	0.00	0.00	588,500.00
313	የቴክኒክ ሙያና ኢንተርፕራይዝ ልማት ጽ/ቤት	7,197,784.00	832,444.00	0.00	8,030,228.00
01	አስተዳደርና ጠቅላላ አገልገግሎት	3,512,094.00	0.00	0.00	3,512,094.00
01	ደብረ ኤልያስ ቴክኒክና ሙያ ኮሌጅ	3,685,690.00	832,444.00	0.00	4,518,134.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,122,225.00	0.00	0.00	2,122,225.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,122,225.00	0.00	0.00	2,122,225.00
330	ባህልና ስፖርት	902,175.00	0.00	0.00	902,175.00
331	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	902,175.00	0.00	0.00	902,175.00
01	አስተዳደርና ጠቅላላ አገልግሎት	902,175.00	0.00	0.00	902,175.00
340	ጤና	21,801,522.00	5,466,562.00	0.00	27,268,084.00
341	ጤና ጥበቃ ጽ/ቤት	21,801,522.00	5,466,562.00	0.00	27,268,084.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,603,246.00	0.00	0.00	3,603,246.00
02	ጤና መደን	622,852.00	0.00	0.00	622,852.00
01	ደ/ኤልያስ ጤና ጣቢያ	4,391,967.00	1,996,855.00	0.00	6,388,822.00
02	ጓይ ጤና ጣቢያ	3,256,580.00	1,271,291.00	0.00	4,527,871.00
03	ጎፍጭማ ጤና ጣቢያ	3,368,312.00	1,249,416.00	0.00	4,617,728.00
04	ደጅባ ጤና ጣቢያ	3,315,590.00	949,000.00	0.00	4,264,590.00
02	ወባ መከላከል	123,303.00	0.00	0.00	123,303.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	3,119,672.00	0.00	0.00	3,119,672.00
017	ስናን ወረዳ	185,495,500.00	9,667,081.00	0.00	195,162,581.00
100	አስተዳደርና ጠቅላላ አገልግሎት	29,087,449.00	0.00	0.00	29,087,449.00
110	የአስፈፃሚ መንግስት አካል	12,214,309.00	0.00	0.00	12,214,309.00
111	ህግ አዉጭ	1,122,856.00	0.00	0.00	1,122,856.00
01	አስተዳድርና ጠቅላላ አገልግሎት	1,122,856.00	0.00	0.00	1,122,856.00
112	ህግ አዉጭ	6,986,455.00	0.00	0.00	6,986,455.00
01	አስተዳድርናጠቅላላ አገልግሎት	6,473,478.00	0.00	0.00	6,473,478.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	512,977.00	0.00	0.00	512,977.00
118	አስተዳድርናፀጥታ	1,277,624.00	0.00	0.00	1,277,624.00
01	አስተዳድርና ፀጥታ	1,277,624.00	0.00	0.00	1,277,624.00
119	የሴቶች ልማት	2,827,374.00	0.00	0.00	2,827,374.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,827,374.00	0.00	0.00	2,827,374.00
120	ፍትህና ደህንነት	7,470,476.00	0.00	0.00	7,470,476.00
121	አቃቢ ህግ	1,718,723.00	0.00	0.00	1,718,723.00

01	Administration and General Service	3,844,724.00	0.00	0.00	3,844,724.00
01	Natural Resource Protectionn and Development	2,015,665.00	0.00	0.00	2,015,665.00
01	Crop Protection	3,573,457.00	0.00	0.00	3,573,457.00
212	Liestock resources developmente promotion office	5,063,053.00	0.00	0.00	5,063,053.00
01	Livestock promotion	5,063,053.00	0.00	0.00	5,063,053.00
216	Cooperatives Promotion office	2,111,946.00	0.00	0.00	2,111,946.00
01	Cooperative Promotion and Establishment	2,111,946.00	0.00	0.00	2,111,946.00
217	inviromente forest and animal protectional and developmant team	560,854.00	0.00	0.00	560,854.00
01	eniviroment forest and animal protection and developmant team	560,854.00	0.00	0.00	560,854.00
219	Enviromental Protection, Land Use Management office	3,623,990.00	0.00	0.00	3,623,990.00
01	Land Use Management	3,623,990.00	0.00	0.00	3,623,990.00
220	Water Resources	1,778,624.00	0.00	0.00	1,778,624.00
221	Water Resource Development office	1,778,624.00	0.00	0.00	1,778,624.00
01	Rural Pure Water	1,241,083.00	0.00	0.00	1,241,083.00
02	Energy resourece development	537,541.00	0.00	0.00	537,541.00
230	Trade and Industry	7,034,115.00	0.00	0.00	7,034,115.00
231	Trade and transporte office	2,682,629.00	0.00	0.00	2,682,629.00
01	Administrative and general services	2,682,629.00	0.00	0.00	2,682,629.00
235	Industry and Investment Office	3,157,892.00	0.00	0.00	3,157,892.00
01	Adminstration and General service	3,157,892.00	0.00	0.00	3,157,892.00
242	Culture and Turism office	1,193,594.00	0.00	0.00	1,193,594.00
01	Administrative and general services	1,193,594.00	0.00	0.00	1,193,594.00
260	Transport Communication	1,190,731.00	0.00	0.00	1,190,731.00
265	Road and transport office	1,190,731.00	0.00	0.00	1,190,731.00
01	Rural road establisment	1,190,731.00	0.00	0.00	1,190,731.00
270	Construction	403,242.00	0.00	0.00	403,242.00
277	urban development and housing construction office	403,242.00	0.00	0.00	403,242.00
01	administrative and general service	403,242.00	0.00	0.00	403,242.00
300	Social Service	115,482,014.00	6,299,006.00	0.00	121,781,020.00
310	Education	92,778,317.00	832,444.00	0.00	93,610,761.00
311	Education Office	83,458,308.00	0.00	0.00	83,458,308.00
01	Administration and General Service	2,778,279.00	0.00	0.00	2,778,279.00
01	Primary Schools 1st cycle /From 1-4/	25,815,314.00	0.00	0.00	25,815,314.00
02	Primary Schools 2nd cycle /From 5-8/	29,389,707.00	0.00	0.00	29,389,707.00
01	Secondary Schools 1st cycle/From 9-10/	23,802,284.00	0.00	0.00	23,802,284.00
02	Secondary School 2nd cycle/from 11-12/	1,084,224.00	0.00	0.00	1,084,224.00
01	Adult Training and Especial Education	588,500.00	0.00	0.00	588,500.00
313	Technique, vocational and enterprise development office	7,197,784.00	832,444.00	0.00	8,030,228.00
01	Administration and Genral service	3,512,094.00	0.00	0.00	3,512,094.00
01	Debre Elias Technical and vocational College	3,685,690.00	832,444.00	0.00	4,518,134.00
318	Civil service Office	2,122,225.00	0.00	0.00	2,122,225.00
01	Administration and General Service	2,122,225.00	0.00	0.00	2,122,225.00
330	Culture and Sport	902,175.00	0.00	0.00	902,175.00
331	Adolecente and Sport Office	902,175.00	0.00	0.00	902,175.00
01	Administation and General Service	902,175.00	0.00	0.00	902,175.00
340	Health	21,801,522.00	5,466,562.00	0.00	27,268,084.00
341	Health Office	21,801,522.00	5,466,562.00	0.00	27,268,084.00
01	Administration and General Service	3,603,246.00	0.00	0.00	3,603,246.00
02	Tena medine	622,852.00	0.00	0.00	622,852.00
01	Debre Elias Health Center	4,391,967.00	1,996,855.00	0.00	6,388,822.00
02	Guay Health Center	3,256,580.00	1,271,291.00	0.00	4,527,871.00
03	Gofchima Health center	3,368,312.00	1,249,416.00	0.00	4,617,728.00
04	Dejeba Health center	3,315,590.00	949,000.00	0.00	4,264,590.00
02	Malarya Prevention	123,303.00	0.00	0.00	123,303.00
01	Health Education and Family Health	3,119,672.00	0.00	0.00	3,119,672.00
017	Senane	185,495,500.00	9,667,081.00	0.00	195,162,581.00
100	Administration and general	29,087,449.00	0.00	0.00	29,087,449.00
110	Organ of State	12,214,309.00	0.00	0.00	12,214,309.00
111	House of the speaker	1,122,856.00	0.00	0.00	1,122,856.00
01	Administration and general	1,122,856.00	0.00	0.00	1,122,856.00
112	Woreda goverment councel	6,986,455.00	0.00	0.00	6,986,455.00
01	Admininstration and general	6,473,478.00	0.00	0.00	6,473,478.00
03	people greivanece and decision making team	512,977.00	0.00	0.00	512,977.00
118	Adminstrtion and security affaires office	1,277,624.00	0.00	0.00	1,277,624.00
01	Administration and general	1,277,624.00	0.00	0.00	1,277,624.00
119	Affairs of women's	2,827,374.00	0.00	0.00	2,827,374.00
01	Administrative & general services	2,827,374.00	0.00	0.00	2,827,374.00
120	Justice and Security	7,470,476.00	0.00	0.00	7,470,476.00
121	Justice office	1,718,723.00	0.00	0.00	1,718,723.00

01	አስተዳድርና ጠቅላላ አገልግሎት	1,718,723.00	0.00	0.00	1,718,723.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	433,013.00	0.00	0.00	433,013.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	433,013.00	0.00	0.00	433,013.00
127	ፖሊስ ጽ /ቤት	3,952,815.00	0.00	0.00	3,952,815.00
01	አስተዳድርና ጠቅላላ አገልግሎት	3,952,815.00	0.00	0.00	3,952,815.00
134	ሚሊሻ ፅ/ቤት	1,365,925.00	0.00	0.00	1,365,925.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,365,925.00	0.00	0.00	1,365,925.00
150	ጠቅላላ አገልግሎት	9,402,664.00	0.00	0.00	9,402,664.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	475,530.00	0.00	0.00	475,530.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	475,530.00	0.00	0.00	475,530.00
152	ጠቅላላ አገልግሎት	5,233,212.00	0.00	0.00	5,233,212.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,233,212.00	0.00	0.00	5,233,212.00
153	የመንግት ቃል አቀባይ	1,644,933.00	0.00	0.00	1,644,933.00
01	ፕሬስና ኢንፎርሜሽን	1,644,933.00	0.00	0.00	1,644,933.00
156	አስተዳድርና ጠቅላላ አገልግሎት	2,048,989.00	0.00	0.00	2,048,989.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,048,989.00	0.00	0.00	2,048,989.00
200	ኢኮኖሚያዊ ዘርፍ	25,750,578.00	0.00	0.00	25,750,578.00
210	ግብርና እና ገጠር ልማት	19,188,959.00	0.00	0.00	19,188,959.00
211	ድጋፍ ሰጭና ምክር አገልግሎት	8,255,159.00	0.00	0.00	8,255,159.00
01	አስተዳድርና ጠቅላላ አገልግሎት	2,269,751.00	0.00	0.00	2,269,751.00
01	የተፈጥሮ ሃብት ጥበቃና ልማት	3,355,610.00	0.00	0.00	3,355,610.00
01	ሰብል ልማት	2,629,798.00	0.00	0.00	2,629,798.00
212	እንስሳትና አሳ ሃብት ልማት ጽ/ቤት	5,061,497.00	0.00	0.00	5,061,497.00
01	እንስሳት ሃብት ማስፋፋት	5,061,497.00	0.00	0.00	5,061,497.00
216	ማህበራት ማደራጃና ማስፋፊያ	2,047,971.00	0.00	0.00	2,047,971.00
01	ማህራት ማደራጃና ማስፋፊያ	2,047,971.00	0.00	0.00	2,047,971.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	618,721.00	0.00	0.00	618,721.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	618,721.00	0.00	0.00	618,721.00
219	ገጠር መሬት መሬት አጠቃቅምና አስተዳድር ጽ/ቤት	3,205,611.00	0.00	0.00	3,205,611.00
01	መሬት አጠቃቅምና አስተዳድር	3,205,611.00	0.00	0.00	3,205,611.00
220	ውሃ ሃብት	2,010,829.00	0.00	0.00	2,010,829.00
221	ገጠር መጠጥ ዉሃ ጽ/ቤት	2,010,829.00	0.00	0.00	2,010,829.00
01	ገጠር መጠጥ ዉሃ	2,010,829.00	0.00	0.00	2,010,829.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,454,678.00	0.00	0.00	3,454,678.00
231	ንግድና ኢነዱስትሪ	2,173,774.00	0.00	0.00	2,173,774.00
01	አስተዳሰደርና ጠቅላላ አገልግሎት	2,173,774.00	0.00	0.00	2,173,774.00
242	በህልና ቱሪዝም	1,280,904.00	0.00	0.00	1,280,904.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,280,904.00	0.00	0.00	1,280,904.00
260	ትራንስፖርትና ገናኛ	1,096,112.00	0.00	0.00	1,096,112.00
265	መንገድና ትራንስፖርት	1,096,112.00	0.00	0.00	1,096,112.00
01	ግዥና ፋይናንስ ንብረት አስተደደር	1,096,112.00	0.00	0.00	1,096,112.00
300	ማህበራዊ ዘርፍ	130,657,473.00	9,667,081.00	0.00	140,324,554.00
310	ትምህርት	107,480,231.00	1,867,054.00	0.00	109,347,285.00
311	ወረዳ ትምህርት ጽ/ቤት	99,379,996.00	0.00	0.00	99,379,996.00
01	አስተዳድርና ጠቅላላ አገልግሎት	3,090,810.00	0.00	0.00	3,090,810.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል (1-4)	35,761,036.00	0.00	0.00	35,761,036.00
02	1ኛ ደረጃ ት/በቶች 2ኛ ሳይክል (5-8)	36,750,192.00	0.00	0.00	36,750,192.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል (9-10)	21,488,788.00	0.00	0.00	21,488,788.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤት (11-12)	2,264,750.00	0.00	0.00	2,264,750.00
01	አማራጭና ልዩ ትምህርት	24,420.00	0.00	0.00	24,420.00
313	ቴክኒክ እና ሙያ	6,074,525.00	1,867,054.00	0.00	7,941,579.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,747,779.00	0.00	0.00	2,747,779.00
01	ረቡ ገበያ ቴክኒክና ሙያ ኮሌጅ	3,326,746.00	1,867,054.00	0.00	5,193,800.00
318	ሲቪል ሰርቪስና የሰው ኃብት ልማት ጽ/ቤት	2,025,710.00	0.00	0.00	2,025,710.00
01	አስተዳድርና ጠቅላላ አገልግሎት	2,025,710.00	0.00	0.00	2,025,710.00
330	ባህልና ስፖርት	1,632,381.00	0.00	0.00	1,632,381.00
331	ስፖርት ጉዳዮች ጽ/ቤት	1,632,381.00	0.00	0.00	1,632,381.00
01	አስ/ጠ/አገ	1,632,381.00	0.00	0.00	1,632,381.00
340	ጤና	21,544,861.00	7,800,027.00	0.00	29,344,888.00
341	ጤና ጥበቃ ጽ/ቤት	21,544,861.00	7,800,027.00	0.00	29,344,888.00
01	አስተዳድርና ጠቅላላ አገልገግሎት	2,342,928.00	0.00	0.00	2,342,928.00
02	የማህበርሰብ አቀፍ የጤና መድን	660,414.00	0.00	0.00	660,414.00
01	እረቡ ገበያ ጤና አጠባበቅ ጣቢያ	7,033,891.00	3,159,470.00	0.00	10,193,361.00
02	አባዛኛ ጤና ጣቢያ	2,398,974.00	1,121,691.00	0.00	3,520,665.00
03	ዚላን ጤና አጠባበቅ ጣቢያ	2,598,652.00	1,235,179.00	0.00	3,833,831.00
04	ሀሙሲት ጤና አ/ጣቢያ	3,136,504.00	1,200,176.00	0.00	4,336,680.00
05	የጠድ ጤና አ/ጠ ጣቢያ	3,373,498.00	1,083,511.00	0.00	4,457,009.00
018	አነደድ ወረዳ	177,329,387.00	2,243,495.00	0.00	179,572,882.00

01	Administration and general	1,718,723.00	0.00	0.00	1,718,723.00
123	vital Events recording Team	433,013.00	0.00	0.00	433,013.00
01	vital events registration Team	433,013.00	0.00	0.00	433,013.00
127	Polic office	3,952,815.00	0.00	0.00	3,952,815.00
01	Administration and General Serrvice	3,952,815.00	0.00	0.00	3,952,815.00
134	Milyshia Affariers Office	1,365,925.00	0.00	0.00	1,365,925.00
01	administration and genrale service	1,365,925.00	0.00	0.00	1,365,925.00
150	General Service	9,402,664.00	0.00	0.00	9,402,664.00
151	Integrated planning Team	475,530.00	0.00	0.00	475,530.00
01	Integrated planning Team	475,530.00	0.00	0.00	475,530.00
152	Fainance and Plan Office	5,233,212.00	0.00	0.00	5,233,212.00
01	Adminstration and General Service	5,233,212.00	0.00	0.00	5,233,212.00
153	Information Main Office	1,644,933.00	0.00	0.00	1,644,933.00
01	Pries and Information	1,644,933.00	0.00	0.00	1,644,933.00
156	Internal Income	2,048,989.00	0.00	0.00	2,048,989.00
01	Administrative & general services	2,048,989.00	0.00	0.00	2,048,989.00
200	Economic service	25,750,578.00	0.00	0.00	25,750,578.00
210	Agricultural and Natural Resources	19,188,959.00	0.00	0.00	19,188,959.00
211	Agrcalcural and rulardevlopment office	8,255,159.00	0.00	0.00	8,255,159.00
01	Adminstrtion and general service	2,269,751.00	0.00	0.00	2,269,751.00
01	Natural resorce preservation and devolpment	3,355,610.00	0.00	0.00	3,355,610.00
01	Crop protiction	2,629,798.00	0.00	0.00	2,629,798.00
212	Livestock and fishery development Office	5,061,497.00	0.00	0.00	5,061,497.00
01	Livestock promotion	5,061,497.00	0.00	0.00	5,061,497.00
216	Coopertives development and promotion desk	2,047,971.00	0.00	0.00	2,047,971.00
01	cooperation promotion and establishment	2,047,971.00	0.00	0.00	2,047,971.00
217	Envioroment, Forest and Animal protectiona and development Team	618,721.00	0.00	0.00	618,721.00
01	Envioroment, Forest and Animal protectiona and development Team	618,721.00	0.00	0.00	618,721.00
219	Rular Land use management Office	3,205,611.00	0.00	0.00	3,205,611.00
01	Land Use management	3,205,611.00	0.00	0.00	3,205,611.00
220	Water Resources	2,010,829.00	0.00	0.00	2,010,829.00
221	Water resource Development Office	2,010,829.00	0.00	0.00	2,010,829.00
01	rural pure water	2,010,829.00	0.00	0.00	2,010,829.00
230	Trade and Industry	3,454,678.00	0.00	0.00	3,454,678.00
231	Trade & Industry	2,173,774.00	0.00	0.00	2,173,774.00
01	Administrative & general services	2,173,774.00	0.00	0.00	2,173,774.00
242	Caltueral & turism	1,280,904.00	0.00	0.00	1,280,904.00
01	Administrative & general services	1,280,904.00	0.00	0.00	1,280,904.00
260	Transport and Communication	1,096,112.00	0.00	0.00	1,096,112.00
265	Rode and Transport	1,096,112.00	0.00	0.00	1,096,112.00
01	Perchse and Fainanse	1,096,112.00	0.00	0.00	1,096,112.00
300	Social Service	130,657,473.00	9,667,081.00	0.00	140,324,554.00
310	Education	107,480,231.00	1,867,054.00	0.00	109,347,285.00
311	Woreda Education Office	99,379,996.00	0.00	0.00	99,379,996.00
01	Adminstration and general service	3,090,810.00	0.00	0.00	3,090,810.00
01	Primary school first cycle/from 1-4/	35,761,036.00	0.00	0.00	35,761,036.00
02	Primary Schools secondary cycle/from 5-8/	36,750,192.00	0.00	0.00	36,750,192.00
01	Secondary schools first cycle /from 9-10/	21,488,788.00	0.00	0.00	21,488,788.00
02	R/G/P/PARATORY SCHOOL	2,264,750.00	0.00	0.00	2,264,750.00
01	Adalt tranining and Especial education	24,420.00	0.00	0.00	24,420.00
313	Techinc and Interprayze	6,074,525.00	1,867,054.00	0.00	7,941,579.00
01	Adminstration and general service	2,747,779.00	0.00	0.00	2,747,779.00
01	Rebu gebeya techinec college	3,326,746.00	1,867,054.00	0.00	5,193,800.00
318	Capacity bulding	2,025,710.00	0.00	0.00	2,025,710.00
01	Ademinstration and general service	2,025,710.00	0.00	0.00	2,025,710.00
330	Culture and Sport	1,632,381.00	0.00	0.00	1,632,381.00
331	sport Affairs office	1,632,381.00	0.00	0.00	1,632,381.00
01	Adminstration and general service	1,632,381.00	0.00	0.00	1,632,381.00
340	Health	21,544,861.00	7,800,027.00	0.00	29,344,888.00
341	health office	21,544,861.00	7,800,027.00	0.00	29,344,888.00
01	Adminstration and general	2,342,928.00	0.00	0.00	2,342,928.00
02	commuinity based health insurance	660,414.00	0.00	0.00	660,414.00
01	Rebu Gebia Health Center	7,033,891.00	3,159,470.00	0.00	10,193,361.00
02	Abazaze Health center	2,398,974.00	1,121,691.00	0.00	3,520,665.00
03	zelan health center	2,598,652.00	1,235,179.00	0.00	3,833,831.00
04	Hamusit health center	3,136,504.00	1,200,176.00	0.00	4,336,680.00
05	yetd helath center	3,373,498.00	1,083,511.00	0.00	4,457,009.00
018	Anded	177,329,387.00	2,243,495.00	0.00	179,572,882.00

100	አስተዳደርና ጠቅላላ አገልግሎት	32,897,432.00	0.00	0.00	32,897,432.00
110	የአስፈፃሚ መንግስት አካል	13,623,909.00	0.00	0.00	13,623,909.00
111	አፈ ጉባኤ ጽ/ቤት	974,663.00	0.00	0.00	974,663.00
01	አስተዳደርና ጠቅላላ አገልግሎት	974,663.00	0.00	0.00	974,663.00
112	አሰተደዳር ጽ/ቤት	8,841,386.00	0.00	0.00	8,841,386.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,454,929.00	0.00	0.00	8,454,929.00
03	ቅሬታ ጽ/ቤት	386,457.00	0.00	0.00	386,457.00
118	አስተዳደርና ጸጥታ ጉዳዮች ጽ/ቤት	1,049,520.00	0.00	0.00	1,049,520.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,049,520.00	0.00	0.00	1,049,520.00
119	ሴቶች ህጻናትና ጉዳይ ጽ/ቤት	2,758,340.00	0.00	0.00	2,758,340.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,758,340.00	0.00	0.00	2,758,340.00
120	ፍትህና ደህንነት	8,770,727.00	0.00	0.00	8,770,727.00
121	ፍትህ ጽ/ቤት	2,296,049.00	0.00	0.00	2,296,049.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,296,049.00	0.00	0.00	2,296,049.00
123	ኩነት	382,951.00	0.00	0.00	382,951.00
01	ወሳኝ ኩነት	382,951.00	0.00	0.00	382,951.00
127	ፖሊስ ጽ/ቤት	4,584,650.00	0.00	0.00	4,584,650.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,584,650.00	0.00	0.00	4,584,650.00
134	ሚሊሻ ጉዳይ ጽ/ቤት	1,507,077.00	0.00	0.00	1,507,077.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,507,077.00	0.00	0.00	1,507,077.00
150	ጠቅላላ አገልግሎት	10,502,796.00	0.00	0.00	10,502,796.00
151	የልማት እቅድ ዝግጂት	531,898.00	0.00	0.00	531,898.00
01	የእቅድ ዝግጂት	531,898.00	0.00	0.00	531,898.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	6,331,047.00	0.00	0.00	6,331,047.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,331,047.00	0.00	0.00	6,331,047.00
153	የመንግስት ኮሙኒኬሽን ጎዳዮች ጽ/ቤት	1,883,796.00	0.00	0.00	1,883,796.00
01	ፕሬስና ኢፎርሜሽን	1,883,796.00	0.00	0.00	1,883,796.00
156	ገቢዎች ጽ/ቤት	1,756,055.00	0.00	0.00	1,756,055.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,756,055.00	0.00	0.00	1,756,055.00
200	ኢኮኖሚ ዘርፍ	29,509,790.00	0.00	0.00	29,509,790.00
210	ግብርና እና ገጠር ልማት	22,463,360.00	0.00	0.00	22,463,360.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,582,452.00	0.00	0.00	10,582,452.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,340,408.00	0.00	0.00	2,340,408.00
01	ተፈጥሮ ሀብት	3,177,420.00	0.00	0.00	3,177,420.00
01	ሰብል ልማት	5,064,624.00	0.00	0.00	5,064,624.00
212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	5,325,063.00	0.00	0.00	5,325,063.00
01	እንስሳት ሀብት ማስፋፊያ	5,325,063.00	0.00	0.00	5,325,063.00
216	የህብረት ስራ ማህበራት ማደራጂና ማስፋፊያ ጽ/ቤት	2,409,134.00	0.00	0.00	2,409,134.00
01	ማህበራት ማደራጂና ማስፋፊያ	2,409,134.00	0.00	0.00	2,409,134.00
217	ዱር እንሰሳት	669,156.00	0.00	0.00	669,156.00
01	የዱር እንሰሳት	669,156.00	0.00	0.00	669,156.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	201,332.00	0.00	0.00	201,332.00
01	እርዳታና መልሶ ማቋቋም	201,332.00	0.00	0.00	201,332.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,276,223.00	0.00	0.00	3,276,223.00
01	መሬት አጠቃቀምና አስተዳደር	3,276,223.00	0.00	0.00	3,276,223.00
220	ውሃ ሃብት	1,832,061.00	0.00	0.00	1,832,061.00
221	የወሃ ሀብት ልማት ጽ/ቤት	1,832,061.00	0.00	0.00	1,832,061.00
01	ገጠር መጠጥ ውሃ	1,832,061.00	0.00	0.00	1,832,061.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,547,494.00	0.00	0.00	3,547,494.00
231	ንግድና ትራንስፖረት ጽ/ቤት	2,415,382.00	0.00	0.00	2,415,382.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,415,382.00	0.00	0.00	2,415,382.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,132,112.00	0.00	0.00	1,132,112.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,132,112.00	0.00	0.00	1,132,112.00
260	ትራንስፖርትና መገናኛ	1,078,228.00	0.00	0.00	1,078,228.00
265	መንገድና ትራንስፖርት	1,078,228.00	0.00	0.00	1,078,228.00
01	ገጠር መንገድ ማስፋፊያ	1,078,228.00	0.00	0.00	1,078,228.00
270	ኮንስትራክሽን	588,647.00	0.00	0.00	588,647.00
277	ከተማ ልማትና ቤቶች ኮንስትራክሽን	588,647.00	0.00	0.00	588,647.00
01	አስተዳደርና ጠቅላላ አገልግሎት	588,647.00	0.00	0.00	588,647.00
300	ማህበራዊ ዘርፍ	114,922,165.00	2,243,495.00	0.00	117,165,660.00
310	ትምህርት	92,737,534.00	0.00	0.00	92,737,534.00
311	ትምህረት ጽ/ቤት	86,723,885.00	0.00	0.00	86,723,885.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,764,834.00	0.00	0.00	4,764,834.00
01	1ኛ ደረጃ ትምህት ቤት 1ኛ ሳይክል(1-4)	10,021,372.00	0.00	0.00	10,021,372.00
02	1ኛ ደረጃ ትምህርት ቤቶች 2ኛ ሳይክል (ከ5-8)	54,389,557.00	0.00	0.00	54,389,557.00
01	2ኛ ደረጃ ትምህርት ቤቶች 1ኛ ሳይክል (ከ9-10)	14,371,030.00	0.00	0.00	14,371,030.00
02	መሰናዶ ከፍተኛ ትምህረት2ኛደረጃ ት/ቤቶች (ከ11-12)	2,710,892.00	0.00	0.00	2,710,892.00
01	መደበኛ ያልሆነ ትምህረት	466,200.00	0.00	0.00	466,200.00
313	ቴክኒክና ሙያ ኢንተር ፕራይዝ ልማት ጽ/ቤት	3,397,960.00	0.00	0.00	3,397,960.00

100	Adminstration and general	32,897,432.00	0.00	0.00	32,897,432.00
110	Organ of State	13,623,909.00	0.00	0.00	13,623,909.00
111	house of speaker	974,663.00	0.00	0.00	974,663.00
01	Adminstration and general	974,663.00	0.00	0.00	974,663.00
112	Woreda Government council	8,841,386.00	0.00	0.00	8,841,386.00
01	Adminstration and general	8,454,929.00	0.00	0.00	8,454,929.00
03	To provide decision for customers	386,457.00	0.00	0.00	386,457.00
118	Adminstration andSecurity Affaires Office	1,049,520.00	0.00	0.00	1,049,520.00
01	Adminstration and General	1,049,520.00	0.00	0.00	1,049,520.00
119	Women's Affaires	2,758,340.00	0.00	0.00	2,758,340.00
01	Women Affairs	2,758,340.00	0.00	0.00	2,758,340.00
120	Justice and Security	8,770,727.00	0.00	0.00	8,770,727.00
121	Justice office	2,296,049.00	0.00	0.00	2,296,049.00
01	Adminstration and General	2,296,049.00	0.00	0.00	2,296,049.00
123	vital event	382,951.00	0.00	0.00	382,951.00
01	vital event	382,951.00	0.00	0.00	382,951.00
127	Police office	4,584,650.00	0.00	0.00	4,584,650.00
01	Adminstration and general	4,584,650.00	0.00	0.00	4,584,650.00
134	mi office	1,507,077.00	0.00	0.00	1,507,077.00
01	Adminstration and general	1,507,077.00	0.00	0.00	1,507,077.00
150	General Service	10,502,796.00	0.00	0.00	10,502,796.00
151	plan comission	531,898.00	0.00	0.00	531,898.00
01	plan comission	531,898.00	0.00	0.00	531,898.00
152	Finance and Plane Office	6,331,047.00	0.00	0.00	6,331,047.00
01	Administration and General Service	6,331,047.00	0.00	0.00	6,331,047.00
153	Information Main Office	1,883,796.00	0.00	0.00	1,883,796.00
01	Pries and information	1,883,796.00	0.00	0.00	1,883,796.00
156	income	1,756,055.00	0.00	0.00	1,756,055.00
01	income	1,756,055.00	0.00	0.00	1,756,055.00
200	Economic service	29,509,790.00	0.00	0.00	29,509,790.00
210	Agricultural and Natural Resources	22,463,360.00	0.00	0.00	22,463,360.00
211	Agricultural and Rural Development Office	10,582,452.00	0.00	0.00	10,582,452.00
01	Adminstration and General service	2,340,408.00	0.00	0.00	2,340,408.00
01	natural resource	3,177,420.00	0.00	0.00	3,177,420.00
01	agricultural development	5,064,624.00	0.00	0.00	5,064,624.00
212	livestock resources devlopment promotion offfice	5,325,063.00	0.00	0.00	5,325,063.00
01	livestock promotion	5,325,063.00	0.00	0.00	5,325,063.00
216	Coopratives Development and Promotion Desk	2,409,134.00	0.00	0.00	2,409,134.00
01	Stabilize Cooprative and promotion	2,409,134.00	0.00	0.00	2,409,134.00
217	forest animals	669,156.00	0.00	0.00	669,156.00
01	forest animals	669,156.00	0.00	0.00	669,156.00
218	Desaster preventation and Food security	201,332.00	0.00	0.00	201,332.00
01	Assistance and Rehabilitation	201,332.00	0.00	0.00	201,332.00
219	Environmental protection land use management Desk	3,276,223.00	0.00	0.00	3,276,223.00
01	Land use management	3,276,223.00	0.00	0.00	3,276,223.00
220	Water Resources	1,832,061.00	0.00	0.00	1,832,061.00
221	Water Resource Development Desk	1,832,061.00	0.00	0.00	1,832,061.00
01	Rural Pure Water	1,832,061.00	0.00	0.00	1,832,061.00
230	Trade and Industry	3,547,494.00	0.00	0.00	3,547,494.00
231	Trading and industralization	2,415,382.00	0.00	0.00	2,415,382.00
01	trading section	2,415,382.00	0.00	0.00	2,415,382.00
242	Calture and Tourism	1,132,112.00	0.00	0.00	1,132,112.00
01	Adminstration and general	1,132,112.00	0.00	0.00	1,132,112.00
260	Transport and communication	1,078,228.00	0.00	0.00	1,078,228.00
265	road and transport office	1,078,228.00	0.00	0.00	1,078,228.00
01	rural road expansion	1,078,228.00	0.00	0.00	1,078,228.00
270	Construction	588,647.00	0.00	0.00	588,647.00
277	Work & Urban Development Bureau	588,647.00	0.00	0.00	588,647.00
01	Aneded woreda Work & Urban Development office	588,647.00	0.00	0.00	588,647.00
300	Social Service	114,922,165.00	2,243,495.00	0.00	117,165,660.00
310	Education	92,737,534.00	0.00	0.00	92,737,534.00
311	Woreda Education Office	86,723,885.00	0.00	0.00	86,723,885.00
01	Adminstration and general	4,764,834.00	0.00	0.00	4,764,834.00
01	first cycle education	10,021,372.00	0.00	0.00	10,021,372.00
02	first cycle second phase	54,389,557.00	0.00	0.00	54,389,557.00
01	secondary school	14,371,030.00	0.00	0.00	14,371,030.00
02	periparatory	2,710,892.00	0.00	0.00	2,710,892.00
01	The special of alternative education	466,200.00	0.00	0.00	466,200.00
313	Technique vocational and enterprise devlopment office	3,397,960.00	0.00	0.00	3,397,960.00

01	አስተዳደርና ጠቅላላ አገልግሎት	3,397,960.00	0.00	0.00	3,397,960.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,615,689.00	0.00	0.00	2,615,689.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,615,689.00	0.00	0.00	2,615,689.00
330	ባህልና ስፖርት	569,517.00	0.00	0.00	569,517.00
331	ወጣቶችና ስፖረት ጽ/ቤት	569,517.00	0.00	0.00	569,517.00
01	አስተዳደርና ጠቅላላ አገልግሎት	569,517.00	0.00	0.00	569,517.00
340	ጤና	21,615,114.00	2,243,495.00	0.00	23,858,609.00
341	ጤና ጥበቃ ጽ/ቤት	21,615,114.00	2,243,495.00	0.00	23,858,609.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,922,413.00	0.00	0.00	3,922,413.00
02	ማህረስብ አቀፍ ቴና መድን	980,408.00	0.00	0.00	980,408.00
01	አምበር ጤና አጠባበቅ ጣቢያ	4,861,401.00	950,384.00	0.00	5,811,785.00
02	ጃማ ጉልማ ጤና አጠባበቅ ጣቢያ	3,188,474.00	501,535.00	0.00	3,690,009.00
03	ምስለዋሽ ጤና አጠባበቅ ጣቢያ	3,099,650.00	457,430.00	0.00	3,557,080.00
04	ጨንደፎ ጤና ጣቢያ	2,991,288.00	334,146.00	0.00	3,325,434.00
11	ጤና ክኬለላ	2,571,480.00	0.00	0.00	2,571,480.00
019	ሰዴ	138,381,924.00	3,870,452.00	0.00	142,252,376.00
100	አስተዳደር	28,366,877.00	0.00	0.00	28,366,877.00
110	አስፈፃሚ የመንግስት አካል	11,151,394.00	0.00	0.00	11,151,394.00
111	አፈ ጉባኤ ጽ/ቤት	1,166,762.00	0.00	0.00	1,166,762.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,166,762.00	0.00	0.00	1,166,762.00
112	አስተዳደር ጽ/ቤት	7,190,674.00	0.00	0.00	7,190,674.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,908,152.00	0.00	0.00	6,908,152.00
03	የህዝብ ቅሬታ ማስተናገድነና ውሳኔ መሰጠት ፅ/ቤት	282,522.00	0.00	0.00	282,522.00
118	ሰላምና ደህንነት ጉዳዮች ጽ/ቤት	1,403,221.00	0.00	0.00	1,403,221.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,403,221.00	0.00	0.00	1,403,221.00
119	የሴቶች ህጻናት ጉዳይ ጽ\ቤት	1,390,737.00	0.00	0.00	1,390,737.00
01	አስተዳርና ጠ/አገልግሎት	1,390,737.00	0.00	0.00	1,390,737.00
120	ፍትህና ደህንነት	6,193,769.00	0.00	0.00	6,193,769.00
121	ፍትህ ጽ/ቤት	1,448,539.00	0.00	0.00	1,448,539.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,448,539.00	0.00	0.00	1,448,539.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	402,304.00	0.00	0.00	402,304.00
01	ወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	402,304.00	0.00	0.00	402,304.00
127	ፖሊስ ጽ/ቤት	3,980,926.00	0.00	0.00	3,980,926.00
01	አስተዳርና ጠ/አገልግሎት	3,980,926.00	0.00	0.00	3,980,926.00
134	ሚሊሻ ጽ/ቤት	362,000.00	0.00	0.00	362,000.00
01	አስተዳርና ጠ/አገልግሎት	362,000.00	0.00	0.00	362,000.00
150	-	11,021,714.00	0.00	0.00	11,021,714.00
151	የተቀናጀ የልማት እቅድ ቡድን	287,188.00	0.00	0.00	287,188.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	287,188.00	0.00	0.00	287,188.00
152	ገንዘብ ኢኮኖሚ ትብብር ጽ/ቤት	8,393,325.00	0.00	0.00	8,393,325.00
01	አስተዳርና ጠ/አገልግሎት	8,393,325.00	0.00	0.00	8,393,325.00
153	ኮሚኒኬሽን ጉዳዮች ፅ/ቤት	887,417.00	0.00	0.00	887,417.00
01	ፕሬስ ኢንፎርሜሽን	887,417.00	0.00	0.00	887,417.00
156	ገቢዎች ፅ/ቤት	1,453,784.00	0.00	0.00	1,453,784.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,453,784.00	0.00	0.00	1,453,784.00
200	ኢኮኖሚ ዘርፍ	16,897,138.00	0.00	0.00	16,897,138.00
210	-	14,156,685.00	0.00	0.00	14,156,685.00
211	ግብርናና ልማት ጽ/ቤት	6,589,242.00	0.00	0.00	6,589,242.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,589,242.00	0.00	0.00	6,589,242.00
212	እንስሳት ሀብት ልማት ማስፋፊያ ፅ/ቤት	4,185,624.00	0.00	0.00	4,185,624.00
01	እንስሳት ሃብት ማስፋፋት	4,185,624.00	0.00	0.00	4,185,624.00
216	የኅብረት ሥራ ማኅበራት ማስፋፊያ ፅ/ቤት	904,239.00	0.00	0.00	904,239.00
01	የኅብረት ሥራ ማደራጃና ማስፋፊያ	904,239.00	0.00	0.00	904,239.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ፅ/ቤት	2,477,580.00	0.00	0.00	2,477,580.00
01	መሬት አጠቃቀምና አስተዳደር	2,477,580.00	0.00	0.00	2,477,580.00
220	ውሃ ሃብት	877,662.00	0.00	0.00	877,662.00
221	ውሃ ሃብት ልማት ፅ/ቤት	877,662.00	0.00	0.00	877,662.00
01	የገጠር መጠጥ ውሃ	877,662.00	0.00	0.00	877,662.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,057,524.00	0.00	0.00	1,057,524.00
231	ንግድ ኢንዱስትሪ ገበያ ልማት ፅ/ቤት	1,057,524.00	0.00	0.00	1,057,524.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,057,524.00	0.00	0.00	1,057,524.00
260	መንገድ ትራንስፖርት	805,267.00	0.00	0.00	805,267.00
265	መንገድ ትራንስፖርት ጽ/ቤት	805,267.00	0.00	0.00	805,267.00
01	ገጠርመንገድ ማስፋፊያ	805,267.00	0.00	0.00	805,267.00
300	ማህበራዊ ዘርፍ	93,117,909.00	3,870,452.00	0.00	96,988,361.00
310	ትምህርት	75,315,402.00	0.00	0.00	75,315,402.00
311	ትምህርት ጽ/ቤት	71,663,128.00	0.00	0.00	71,663,128.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,073,633.00	0.00	0.00	2,073,633.00

01	tecinic muya interpries limat	3,397,960.00	0.00	0.00	3,397,960.00
318	Capacity bulding Office	2,615,689.00	0.00	0.00	2,615,689.00
01	Adminstration and General	2,615,689.00	0.00	0.00	2,615,689.00
330	Culture and Sport	569,517.00	0.00	0.00	569,517.00
331	Youth Culture and Sport Affairs Office	569,517.00	0.00	0.00	569,517.00
01	Adminstration and General	569,517.00	0.00	0.00	569,517.00
340	Health	21,615,114.00	2,243,495.00	0.00	23,858,609.00
341	Health Office	21,615,114.00	2,243,495.00	0.00	23,858,609.00
01	Adminstration and general	3,922,413.00	0.00	0.00	3,922,413.00
02	comunity based health Insurance	980,408.00	0.00	0.00	980,408.00
01	Amber Health Center	4,861,401.00	950,384.00	0.00	5,811,785.00
02	Jama Gulma Health Center	3,188,474.00	501,535.00	0.00	3,690,009.00
03	Mislewash Health Center	3,099,650.00	457,430.00	0.00	3,557,080.00
04	Chendefo health center	2,991,288.00	334,146.00	0.00	3,325,434.00
11	Health and kela	2,571,480.00	0.00	0.00	2,571,480.00
019	sedie	138,381,924.00	3,870,452.00	0.00	142,252,376.00
100	Administration	28,366,877.00	0.00	0.00	28,366,877.00
110	Organ of State	11,151,394.00	0.00	0.00	11,151,394.00
111	House of the Speaker	1,166,762.00	0.00	0.00	1,166,762.00
01	Administration and General Service	1,166,762.00	0.00	0.00	1,166,762.00
112	Woreda adminitration office	7,190,674.00	0.00	0.00	7,190,674.00
01	Administration and General Service	6,908,152.00	0.00	0.00	6,908,152.00
03	people grivance and decision making team	282,522.00	0.00	0.00	282,522.00
118	Administration and Security Affaires Office	1,403,221.00	0.00	0.00	1,403,221.00
01	Administration and general servise	1,403,221.00	0.00	0.00	1,403,221.00
119	women's and children affairs office	1,390,737.00	0.00	0.00	1,390,737.00
01	Administrative & general services	1,390,737.00	0.00	0.00	1,390,737.00
120	Justice and Security	6,193,769.00	0.00	0.00	6,193,769.00
121	Justice Office	1,448,539.00	0.00	0.00	1,448,539.00
01	Administration and General Service	1,448,539.00	0.00	0.00	1,448,539.00
123	vital events registration team	402,304.00	0.00	0.00	402,304.00
01	vital events registration team	402,304.00	0.00	0.00	402,304.00
127	Police Office	3,980,926.00	0.00	0.00	3,980,926.00
01	Administration and General Service	3,980,926.00	0.00	0.00	3,980,926.00
134	Milyshia Affaiers Office	362,000.00	0.00	0.00	362,000.00
01	Administration & General Service	362,000.00	0.00	0.00	362,000.00
150	General Service	11,021,714.00	0.00	0.00	11,021,714.00
151	Integrated planning team	287,188.00	0.00	0.00	287,188.00
01	Integrated planing team	287,188.00	0.00	0.00	287,188.00
152	Finance and economic coopration Office	8,393,325.00	0.00	0.00	8,393,325.00
01	Administration and General Service	8,393,325.00	0.00	0.00	8,393,325.00
153	Communication affairs Main Office	887,417.00	0.00	0.00	887,417.00
01	Administration & General Service	887,417.00	0.00	0.00	887,417.00
156	office of revenue	1,453,784.00	0.00	0.00	1,453,784.00
01	Administrative and general services	1,453,784.00	0.00	0.00	1,453,784.00
200	Economic service	16,897,138.00	0.00	0.00	16,897,138.00
210	Agricultural and Natural Resources	14,156,685.00	0.00	0.00	14,156,685.00
211	Agriculture Devlopment Office	6,589,242.00	0.00	0.00	6,589,242.00
01	Administration and General Service	6,589,242.00	0.00	0.00	6,589,242.00
212	Livestock resource developement promotion office	4,185,624.00	0.00	0.00	4,185,624.00
01	Livestock promotion	4,185,624.00	0.00	0.00	4,185,624.00
216	Cooperatives Promotion office	904,239.00	0.00	0.00	904,239.00
01	Cooperative Promotion EStablishment	904,239.00	0.00	0.00	904,239.00
219	Enviromental Protection Land Use Management office	2,477,580.00	0.00	0.00	2,477,580.00
01	Land Use Management	2,477,580.00	0.00	0.00	2,477,580.00
220	Water Resources	877,662.00	0.00	0.00	877,662.00
221	Water Resource Development office	877,662.00	0.00	0.00	877,662.00
01	Rural Pure Water	877,662.00	0.00	0.00	877,662.00
230	Trade and Industry	1,057,524.00	0.00	0.00	1,057,524.00
231	Trade and Industry office	1,057,524.00	0.00	0.00	1,057,524.00
01	Administrative and general services	1,057,524.00	0.00	0.00	1,057,524.00
260	Transport & Urban Development	805,267.00	0.00	0.00	805,267.00
265	Rural Road and Transport office	805,267.00	0.00	0.00	805,267.00
01	Rural road stablishment	805,267.00	0.00	0.00	805,267.00
300	social service	93,117,909.00	3,870,452.00	0.00	96,988,361.00
310	Education	75,315,402.00	0.00	0.00	75,315,402.00
311	Education Office	71,663,128.00	0.00	0.00	71,663,128.00
01	Administration and General Service	2,073,633.00	0.00	0.00	2,073,633.00

01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	17,457,459.00	0.00	0.00	17,457,459.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	30,194,039.00	0.00	0.00	30,194,039.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	21,280,532.00	0.00	0.00	21,280,532.00
01	አማራጭና ልዩ ትምህርት	657,465.00	0.00	0.00	657,465.00
313	ቴክኒክናሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	1,927,195.00	0.00	0.00	1,927,195.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,927,195.00	0.00	0.00	1,927,195.00
318	ሲቪል ሰርቪስ የሰውሃብት ልማት ጽ/ቤት	1,725,079.00	0.00	0.00	1,725,079.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,725,079.00	0.00	0.00	1,725,079.00
330	ባህልና ስፖርት	319,962.00	0.00	0.00	319,962.00
331	ስፖርት ጽ/ቤት	319,962.00	0.00	0.00	319,962.00
01	አስተዳደርና ጠቅላላ አገልግሎት	319,962.00	0.00	0.00	319,962.00
340	ጤና	17,482,545.00	3,870,452.00	0.00	21,352,997.00
341	ጤና ጥበቃ ጽ/ቤት	17,482,545.00	3,870,452.00	0.00	21,352,997.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,773,160.00	0.00	0.00	3,773,160.00
02	የማህበረሰብ አቀፍ ጤና መድህን	301,754.00	0.00	0.00	301,754.00
01	ክርነዋሪ ጤና ጣቢያ	3,380,500.00	1,300,000.00	0.00	4,680,500.00
02	ሰዴ ጤና ጣቢያ	4,688,448.00	1,412,671.00	0.00	6,101,119.00
03	ጎይባ ጤና ጣቢያ	2,654,146.00	1,031,756.00	0.00	3,685,902.00
04	ሸሜ ጤና ጣቢያ	2,484,537.00	126,025.00	0.00	2,610,562.00
01	የጤና አጠባበቅ ትምህርት	200,000.00	0.00	0.00	200,000.00
002	ባህር ዳር ዙሪያ	265,979,289.00	9,043,054.00	0.00	275,022,343.00
100	አስተዳደርና ጠቅላላ አገልግሎት	36,960,679.00	0.00	0.00	36,960,679.00
110	የአስፈፃሚ መንግስት አካል	13,838,925.00	0.00	0.00	13,838,925.00
111	አፈ-ጉባኤ ጽ/ቤት	1,564,133.00	0.00	0.00	1,564,133.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,564,133.00	0.00	0.00	1,564,133.00
112	ወረዳ አስተዳደር ጽ/ቤት	7,947,786.00	0.00	0.00	7,947,786.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,492,057.00	0.00	0.00	7,492,057.00
03	የህዝብ ቅሬታ ሰሚ	455,729.00	0.00	0.00	455,729.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,247,453.00	0.00	0.00	1,247,453.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,247,453.00	0.00	0.00	1,247,453.00
119	የሴቶች ጉዳይ ጽ/ቤት	3,079,553.00	0.00	0.00	3,079,553.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,079,553.00	0.00	0.00	3,079,553.00
120	ፍትህና ደህንነት	12,154,271.00	0.00	0.00	12,154,271.00
121	ፍትህ ጽ/ቤት	3,058,682.00	0.00	0.00	3,058,682.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,058,682.00	0.00	0.00	3,058,682.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	437,902.00	0.00	0.00	437,902.00
01	የወሳኝ ኩነቶች ምዝገባ ማረጋገጫ ቡድን	437,902.00	0.00	0.00	437,902.00
127	ፖሊስ ጽ/ቤት	7,215,635.00	0.00	0.00	7,215,635.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,215,635.00	0.00	0.00	7,215,635.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,442,052.00	0.00	0.00	1,442,052.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,442,052.00	0.00	0.00	1,442,052.00
150	ጠቅላላ አገልግሎት	10,967,483.00	0.00	0.00	10,967,483.00
151	የተቀናጀ የልማት እቅድ ቡድን	426,620.00	0.00	0.00	426,620.00
01	የተቀናጀ የልማት እቅድ ዝግጀት ቡድን	426,620.00	0.00	0.00	426,620.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	6,266,682.00	0.00	0.00	6,266,682.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,266,682.00	0.00	0.00	6,266,682.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	2,005,749.00	0.00	0.00	2,005,749.00
01	ፕሬስና ኢንፎርሚሽን	2,005,749.00	0.00	0.00	2,005,749.00
156	የገቢዎች ጽ/ቤት	2,268,432.00	0.00	0.00	2,268,432.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,268,432.00	0.00	0.00	2,268,432.00
200	ኢኮኖሚልማት	44,769,205.00	0.00	0.00	44,769,205.00
210	ግብርና እና ገጠር ልማት	34,649,391.00	0.00	0.00	34,649,391.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	14,869,863.00	0.00	0.00	14,869,863.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,672,441.00	0.00	0.00	3,672,441.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	1,560,007.00	0.00	0.00	1,560,007.00
01	ሰብል ልማት	9,637,415.00	0.00	0.00	9,637,415.00
212	የእንስሳት ሃብት ማስፋፊያ ኤጀንሲ	8,786,916.00	0.00	0.00	8,786,916.00
01	እንስሳት ሃብት ማስፋፋት	8,786,916.00	0.00	0.00	8,786,916.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,325,137.00	0.00	0.00	3,325,137.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,325,137.00	0.00	0.00	3,325,137.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	816,230.00	0.00	0.00	816,230.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	816,230.00	0.00	0.00	816,230.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	220,336.00	0.00	0.00	220,336.00
01	ዕርዳታና መልሶ ማቋቋም	220,336.00	0.00	0.00	220,336.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	6,630,909.00	0.00	0.00	6,630,909.00
01	መሬት አጠቃቀምና አስተዳደር	6,630,909.00	0.00	0.00	6,630,909.00
220	ውሃ ሃብት	2,152,905.00	0.00	0.00	2,152,905.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,152,905.00	0.00	0.00	2,152,905.00

01	Primary Schools 1st cycle /From 1-4/	17,457,459.00	0.00	0.00	17,457,459.00
02	Primary Schools 2nd cycle /From 5-8/	30,194,039.00	0.00	0.00	30,194,039.00
01	Secondary Schools 1st cycle/From 9-10/	21,280,532.00	0.00	0.00	21,280,532.00
01	alternative and Especial Education	657,465.00	0.00	0.00	657,465.00
313	Technique vocational and enterprise development office	1,927,195.00	0.00	0.00	1,927,195.00
01	-	1,927,195.00	0.00	0.00	1,927,195.00
318	civil servise Office	1,725,079.00	0.00	0.00	1,725,079.00
01	Administration and General Service	1,725,079.00	0.00	0.00	1,725,079.00
330	Culture and Sport	319,962.00	0.00	0.00	319,962.00
331	Sport Office	319,962.00	0.00	0.00	319,962.00
01	Administation and General Service	319,962.00	0.00	0.00	319,962.00
340	Health Office	17,482,545.00	3,870,452.00	0.00	21,352,997.00
341	Health Office	17,482,545.00	3,870,452.00	0.00	21,352,997.00
01	Administration and General Service	3,773,160.00	0.00	0.00	3,773,160.00
02	COMINITY based health intrance	301,754.00	0.00	0.00	301,754.00
01	KernewariHealth center	3,380,500.00	1,300,000.00	0.00	4,680,500.00
02	Sedie health center	4,688,448.00	1,412,671.00	0.00	6,101,119.00
03	Goyeba health center	2,654,146.00	1,031,756.00	0.00	3,685,902.00
04	shime Helth center	2,484,537.00	126,025.00	0.00	2,610,562.00
01	-	200,000.00	0.00	0.00	200,000.00
002	Bahir Dar Zuria	265,979,289.00	9,043,054.00	0.00	275,022,343.00
100	Administration and General Service	36,960,679.00	0.00	0.00	36,960,679.00
110	Organ of State	13,838,925.00	0.00	0.00	13,838,925.00
111	House of the Speaker	1,564,133.00	0.00	0.00	1,564,133.00
01	Administration and General Service	1,564,133.00	0.00	0.00	1,564,133.00
112	Woreda Government council	7,947,786.00	0.00	0.00	7,947,786.00
01	Administration and General Service	7,492,057.00	0.00	0.00	7,492,057.00
03	peoplegrivance&decisionmaking team	455,729.00	0.00	0.00	455,729.00
118	Administration and Security Affaires Office	1,247,453.00	0.00	0.00	1,247,453.00
01	Administration and General Service	1,247,453.00	0.00	0.00	1,247,453.00
119	womens affairs office	3,079,553.00	0.00	0.00	3,079,553.00
01	administrative and general service	3,079,553.00	0.00	0.00	3,079,553.00
120	Justice and Security	12,154,271.00	0.00	0.00	12,154,271.00
121	Justice Office	3,058,682.00	0.00	0.00	3,058,682.00
01	Administration and General Service	3,058,682.00	0.00	0.00	3,058,682.00
123	vital event registration team	437,902.00	0.00	0.00	437,902.00
01	vital event registration team	437,902.00	0.00	0.00	437,902.00
127	Police Office	7,215,635.00	0.00	0.00	7,215,635.00
01	Administration and General Service	7,215,635.00	0.00	0.00	7,215,635.00
134	Milyshia Office	1,442,052.00	0.00	0.00	1,442,052.00
01	Administration & General Service	1,442,052.00	0.00	0.00	1,442,052.00
150	General Service	10,967,483.00	0.00	0.00	10,967,483.00
151	integrated Planing team	426,620.00	0.00	0.00	426,620.00
01	integrated planning team	426,620.00	0.00	0.00	426,620.00
152	Fainance and economic coopration Office	6,266,682.00	0.00	0.00	6,266,682.00
01	Administration and General Service	6,266,682.00	0.00	0.00	6,266,682.00
153	communication affairs main office	2,005,749.00	0.00	0.00	2,005,749.00
01	Pries and Information	2,005,749.00	0.00	0.00	2,005,749.00
156	Office of Revenue	2,268,432.00	0.00	0.00	2,268,432.00
01	Administrative and general service	2,268,432.00	0.00	0.00	2,268,432.00
200	Economic development	44,769,205.00	0.00	0.00	44,769,205.00
210	Agricultural and Natural Resources	34,649,391.00	0.00	0.00	34,649,391.00
211	Agriculture and Rural Devlopment Office	14,869,863.00	0.00	0.00	14,869,863.00
01	Administration and General Service	3,672,441.00	0.00	0.00	3,672,441.00
01	Natural Resource Preservation and Development	1,560,007.00	0.00	0.00	1,560,007.00
01	Crop Protection	9,637,415.00	0.00	0.00	9,637,415.00
212	livestock resources development promotion office	8,786,916.00	0.00	0.00	8,786,916.00
01	livestock promotion	8,786,916.00	0.00	0.00	8,786,916.00
216	Cooperatives Promotion office	3,325,137.00	0.00	0.00	3,325,137.00
01	coopration promotion and establishment	3,325,137.00	0.00	0.00	3,325,137.00
217	envioroment forst and animal protection and development team	816,230.00	0.00	0.00	816,230.00
01	envioroment forst and animal protection and development team	816,230.00	0.00	0.00	816,230.00
218	Disaster Prevention and Food Security	220,336.00	0.00	0.00	220,336.00
01	Assistance and Rehabilitation	220,336.00	0.00	0.00	220,336.00
219	Enviromental Protection Land Use Management office	6,630,909.00	0.00	0.00	6,630,909.00
01	Land Use Management	6,630,909.00	0.00	0.00	6,630,909.00
220	Water Resources	2,152,905.00	0.00	0.00	2,152,905.00
221	Water Resource Development office	2,152,905.00	0.00	0.00	2,152,905.00

01	የገጠር መጠጥ ውሃ	1,710,827.00	0.00	0.00	1,710,827.00
01	ማእድን እና ኢነርጅ	442,078.00	0.00	0.00	442,078.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	6,587,847.00	0.00	0.00	6,587,847.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	3,071,968.00	0.00	0.00	3,071,968.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,071,968.00	0.00	0.00	3,071,968.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,563,465.00	0.00	0.00	1,563,465.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,563,465.00	0.00	0.00	1,563,465.00
242	ባህል ና ቱሪዝም ዋና ጽ/ቤት	1,952,414.00	0.00	0.00	1,952,414.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,952,414.00	0.00	0.00	1,952,414.00
260	መንገድና ትራንስፖርት	1,379,062.00	0.00	0.00	1,379,062.00
265	መንገድና ትራንሰፖርት ጽ/ቤት	1,379,062.00	0.00	0.00	1,379,062.00
01	ገጠር መንገድ ማስፋፊያ	1,379,062.00	0.00	0.00	1,379,062.00
300	ማኅበራዊ አገልግሎት	184,249,405.00	9,043,054.00	0.00	193,292,459.00
310	ትምህርት	144,731,241.00	0.00	0.00	144,731,241.00
311	ወረዳ ትምህርት ጽ/ቤት	138,985,439.00	0.00	0.00	138,985,439.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,204,231.00	0.00	0.00	5,204,231.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	51,123,036.00	0.00	0.00	51,123,036.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	64,052,237.00	0.00	0.00	64,052,237.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	17,669,938.00	0.00	0.00	17,669,938.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	935,997.00	0.00	0.00	935,997.00
313	ቴክ/ሙ.ያ/ኢን/ልማት	3,068,357.00	0.00	0.00	3,068,357.00
01	እስ/ጠቅ/አገልግሎት	3,068,357.00	0.00	0.00	3,068,357.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,677,445.00	0.00	0.00	2,677,445.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,677,445.00	0.00	0.00	2,677,445.00
330	ባህልና ስፖርት	1,390,779.00	0.00	0.00	1,390,779.00
331	ወጣቶችና ስፖርት ጽ/ቤት	1,390,779.00	0.00	0.00	1,390,779.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,390,779.00	0.00	0.00	1,390,779.00
340	ጤና	38,127,385.00	9,043,054.00	0.00	47,170,439.00
341	ጤና ጥበቃ ጽ/ቤት	38,127,385.00	9,043,054.00	0.00	47,170,439.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	5,150,882.00	0.00	0.00	5,150,882.00
02	ማህበረሰብ አቀፍ ጤና መድን	768,077.00	0.00	0.00	768,077.00
01	ሮቢት ጤና ጣቢያ	4,073,062.00	814,216.00	0.00	4,887,278.00
02	አንዳሳ ጤና ጣቢያ	4,144,699.00	1,332,833.00	0.00	5,477,532.00
03	ቅንባባ ጤና ጣቢያ	4,325,825.00	1,085,323.00	0.00	5,411,148.00
04	ፈረስ ወጋ ጤና ጣቢያ	2,831,852.00	869,164.00	0.00	3,701,016.00
05	ይነሳ ጤና ጣቢያ	4,597,285.00	984,550.00	0.00	5,581,835.00
06	ወንጀጣ ጤና ጣቢያ	3,658,034.00	1,163,298.00	0.00	4,821,332.00
07	ላታ ጤና ጣቢያ	3,134,478.00	1,190,312.00	0.00	4,324,790.00
08	ሰቀለጥ ጤና ጣቢያ	2,823,769.00	903,951.00	0.00	3,727,720.00
09	ደቅ ጤና ጣቢያ	2,363,598.00	699,407.00	0.00	3,063,005.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	255,824.00	0.00	0.00	255,824.00
003	ይልማና ዴንሳ	320,574,663.00	18,677,901.00	0.00	339,252,564.00
100	አስተዳደርና ጠቅላላ አገልግሎት	30,432,261.00	0.00	0.00	30,432,261.00
110	የአስፈፃሚ መንግስት አካል	11,150,756.00	0.00	0.00	11,150,756.00
111	አፈ-ጉባኤ ጽ/ቤት	1,209,993.00	0.00	0.00	1,209,993.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,209,993.00	0.00	0.00	1,209,993.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,204,423.00	0.00	0.00	6,204,423.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,847,081.00	0.00	0.00	5,847,081.00
03	የህዝብ ቅሬታ ማስነናገድና ውሳኔ መስጠት የስራ ሂደት	357,342.00	0.00	0.00	357,342.00
118	የሰላምነና ህዝብ ደህነነት ጉዳዮች ጽ/ቤት	909,702.00	0.00	0.00	909,702.00
01	አስተዳደርና ጠቅላላ አገልግሎት	909,702.00	0.00	0.00	909,702.00
119	የሴቶችህጻናት ጉዳይ ጽ/ቤት	2,826,638.00	0.00	0.00	2,826,638.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,826,638.00	0.00	0.00	2,826,638.00
120	ፍትህ ፅ/ቤት	10,558,379.00	0.00	0.00	10,558,379.00
121	ፍትህ ጽ/ቤት	2,213,132.00	0.00	0.00	2,213,132.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,213,132.00	0.00	0.00	2,213,132.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	382,983.00	0.00	0.00	382,983.00
01	ወሳኝ ኩነት ምዝገባ ቡድን	382,983.00	0.00	0.00	382,983.00
127	ፖሊስ ጽ/ቤት	6,862,749.00	0.00	0.00	6,862,749.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,862,749.00	0.00	0.00	6,862,749.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	1,099,515.00	0.00	0.00	1,099,515.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,099,515.00	0.00	0.00	1,099,515.00
150	ጠቅላላ አገልግሎት	8,723,126.00	0.00	0.00	8,723,126.00
151	የተቀናጀ የልማት እቀድ ዝግጅት ቡድን	591,072.00	0.00	0.00	591,072.00
01	የተቀናጀ ልማት እቅድ ቡድን	591,072.00	0.00	0.00	591,072.00
152	ገንዘብና ኢኮኖሚ ትብብር ዋና ጽ/ቤት	4,806,975.00	0.00	0.00	4,806,975.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,806,975.00	0.00	0.00	4,806,975.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ፅ/ቤት	1,629,863.00	0.00	0.00	1,629,863.00

01	Rural Pure Water	1,710,827.00	0.00	0.00	1,710,827.00
01	rural energy development	442,078.00	0.00	0.00	442,078.00
230	Trade and Industry	6,587,847.00	0.00	0.00	6,587,847.00
231	Trade and industry office	3,071,968.00	0.00	0.00	3,071,968.00
01	Administrative and general service	3,071,968.00	0.00	0.00	3,071,968.00
235	Industry and Investment Office	1,563,465.00	0.00	0.00	1,563,465.00
01	Administration and General Service	1,563,465.00	0.00	0.00	1,563,465.00
242	Culture and Turism main office	1,952,414.00	0.00	0.00	1,952,414.00
01	Adminstrative and General Service	1,952,414.00	0.00	0.00	1,952,414.00
260	transporte	1,379,062.00	0.00	0.00	1,379,062.00
265	road and Transport office	1,379,062.00	0.00	0.00	1,379,062.00
01	rural road establishment	1,379,062.00	0.00	0.00	1,379,062.00
300	Social Service	184,249,405.00	9,043,054.00	0.00	193,292,459.00
310	Education	144,731,241.00	0.00	0.00	144,731,241.00
311	Woreda Education Office	138,985,439.00	0.00	0.00	138,985,439.00
01	Administration and General Service	5,204,231.00	0.00	0.00	5,204,231.00
01	Primary Schools 1st cycle /From 1-4/	51,123,036.00	0.00	0.00	51,123,036.00
02	Primary Schools 2nd cycle /From 5-8/	64,052,237.00	0.00	0.00	64,052,237.00
01	Secondary Schools 1st cycle/From 9-10/	17,669,938.00	0.00	0.00	17,669,938.00
01	Adult Training and Especial Education	935,997.00	0.00	0.00	935,997.00
313	technique and vocational enterprise	3,068,357.00	0.00	0.00	3,068,357.00
01	Administeration and general seurvice	3,068,357.00	0.00	0.00	3,068,357.00
318	civil service Office	2,677,445.00	0.00	0.00	2,677,445.00
01	Administration and General Service	2,677,445.00	0.00	0.00	2,677,445.00
330	Culture and Sport	1,390,779.00	0.00	0.00	1,390,779.00
331	adolecent and sport Office	1,390,779.00	0.00	0.00	1,390,779.00
01	Administation and General Service	1,390,779.00	0.00	0.00	1,390,779.00
340	Health	38,127,385.00	9,043,054.00	0.00	47,170,439.00
341	Health Office	38,127,385.00	9,043,054.00	0.00	47,170,439.00
01	Administration and General Service	5,150,882.00	0.00	0.00	5,150,882.00
02	community based health insurance	768,077.00	0.00	0.00	768,077.00
01	Robit Health station	4,073,062.00	814,216.00	0.00	4,887,278.00
02	Anidasa Health Station	4,144,699.00	1,332,833.00	0.00	5,477,532.00
03	Kinbaba Health station	4,325,825.00	1,085,323.00	0.00	5,411,148.00
04	Feres Wega Health station	2,831,852.00	869,164.00	0.00	3,701,016.00
05	Yinesa Health station	4,597,285.00	984,550.00	0.00	5,581,835.00
06	Wenjeta Health station	3,658,034.00	1,163,298.00	0.00	4,821,332.00
07	Lata Health station	3,134,478.00	1,190,312.00	0.00	4,324,790.00
08	Sekelet Health station	2,823,769.00	903,951.00	0.00	3,727,720.00
09	Dek Health station	2,363,598.00	699,407.00	0.00	3,063,005.00
01	Health Control Education and Family Health Protection	255,824.00	0.00	0.00	255,824.00
003	Yilmana Densa	320,574,663.00	18,677,901.00	0.00	339,252,564.00
100	Administration and General Service	30,432,261.00	0.00	0.00	30,432,261.00
110	Organ of State	11,150,756.00	0.00	0.00	11,150,756.00
111	House of the Speakeroffice	1,209,993.00	0.00	0.00	1,209,993.00
01	Administration and General Service	1,209,993.00	0.00	0.00	1,209,993.00
112	Woreda administration office	6,204,423.00	0.00	0.00	6,204,423.00
01	Administration and General Service	5,847,081.00	0.00	0.00	5,847,081.00
03	people grievance and decision making	357,342.00	0.00	0.00	357,342.00
118	peace andpeople security Security Affaires Office	909,702.00	0.00	0.00	909,702.00
01	Administration and General Service	909,702.00	0.00	0.00	909,702.00
119	womens and children affairs office	2,826,638.00	0.00	0.00	2,826,638.00
01	administrative and general service	2,826,638.00	0.00	0.00	2,826,638.00
120	Justice office	10,558,379.00	0.00	0.00	10,558,379.00
121	Justice office	2,213,132.00	0.00	0.00	2,213,132.00
01	Administration and General Service	2,213,132.00	0.00	0.00	2,213,132.00
123	Vital Re gistrationTeam	382,983.00	0.00	0.00	382,983.00
01	Vital registration team	382,983.00	0.00	0.00	382,983.00
127	Police Office	6,862,749.00	0.00	0.00	6,862,749.00
01	Administration and General Service	6,862,749.00	0.00	0.00	6,862,749.00
134	Milyshia Office	1,099,515.00	0.00	0.00	1,099,515.00
01	Administration & General Service	1,099,515.00	0.00	0.00	1,099,515.00
150	General Service	8,723,126.00	0.00	0.00	8,723,126.00
151	Integreated Planning Team	591,072.00	0.00	0.00	591,072.00
01	Itegrated Planning Team	591,072.00	0.00	0.00	591,072.00
152	Finance and economic coporationoffice	4,806,975.00	0.00	0.00	4,806,975.00
01	Administration and General Service	4,806,975.00	0.00	0.00	4,806,975.00
153	communication affairs main office	1,629,863.00	0.00	0.00	1,629,863.00

01	ፕሬስና ኢንፎርሜሽን	1,629,863.00	0.00	0.00	1,629,863.00
156	የገቢዎች ጽ/ቤት	1,695,216.00	0.00	0.00	1,695,216.00
01	አስተዳደር ና ጠቅላላ አገልግሎት	1,695,216.00	0.00	0.00	1,695,216.00
200	ኢኮኖሚ ልማት	38,011,557.00	0.00	0.00	38,011,557.00
210	የግብርናና ገጠር ልማት ፅ/ቤት	31,217,793.00	0.00	0.00	31,217,793.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	15,171,396.00	0.00	0.00	15,171,396.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,568,325.00	0.00	0.00	6,568,325.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,377,580.00	0.00	0.00	4,377,580.00
01	ሰብል ልማት	4,225,491.00	0.00	0.00	4,225,491.00
212	እንስሳት ሃብት ልማት ማስፍፊያ ፅ/ቤት	7,315,632.00	0.00	0.00	7,315,632.00
01	እንሰሳት ሃብት ማስፋፊያ	7,315,632.00	0.00	0.00	7,315,632.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,866,019.00	0.00	0.00	2,866,019.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,866,019.00	0.00	0.00	2,866,019.00
217	የአካባቢ ህግ ተከባሪነትና የአካባቢ ማህበረሰብ ተፅኖ ግምገማ ቡድን	641,905.00	0.00	0.00	641,905.00
01	የአካባቢ ህገግ ተከባሪነትና የአካባቢ ማህበረሰብ ተጽኖ ግምገማ ቡድን	641,905.00	0.00	0.00	641,905.00
218	አደጋ መከላከልና ምግብ ዋስትና ፅ/ቤት	305,774.00	0.00	0.00	305,774.00
01	ፅርዳታና መልሶ ማቋቋም	305,774.00	0.00	0.00	305,774.00
219	መሬት አጠቃቀምና አስተዳር ፅ/ቤት	4,917,067.00	0.00	0.00	4,917,067.00
01	መሬት አጠቃቀምና አስተዳደር	4,917,067.00	0.00	0.00	4,917,067.00
220	የውሃ ሃብት ልማት ፅ/ቤት	1,703,784.00	0.00	0.00	1,703,784.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,703,784.00	0.00	0.00	1,703,784.00
01	የገጠር መጠጥ ውሃ	1,703,784.00	0.00	0.00	1,703,784.00
230	ንግድኢንዱስትሪና ቱሪዝም	4,086,919.00	0.00	0.00	4,086,919.00
231	ንግድና ገብያ ልማት ጽ/ቤት	2,138,148.00	0.00	0.00	2,138,148.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,138,148.00	0.00	0.00	2,138,148.00
235	ኢንዱስትሪ እና ኢንቨስትመንት ጽ /ቤት	1,032,682.00	0.00	0.00	1,032,682.00
01	አሰተዳደር እና ጠቅላላ አገልገግሎት	1,032,682.00	0.00	0.00	1,032,682.00
242	ባህልና ቱሪዝም ጽ/ቤት	916,089.00	0.00	0.00	916,089.00
01	አስተዳደር ና ጠቅላላ አገልግሎት	916,089.00	0.00	0.00	916,089.00
260	መንገድና ትራንስፖርት	863,607.00	0.00	0.00	863,607.00
265	መንገድና ትራንስፖርት ጽ/ቤት	863,607.00	0.00	0.00	863,607.00
01	ገጠር መንገድ ማስፋፊያ	863,607.00	0.00	0.00	863,607.00
270	ኮንስትራክሽን	139,454.00	0.00	0.00	139,454.00
277	ከተማ ልማት ቤቶች እና ኮንስትራክሽን ጽ/ቤት	139,454.00	0.00	0.00	139,454.00
01	አስተዳደርና ጠቅላላ አገልግሎት	139,454.00	0.00	0.00	139,454.00
300	ማኅበራዊ ልማት	252,130,845.00	18,677,901.00	0.00	270,808,746.00
310	ትምህርት	208,714,644.00	2,735,174.00	0.00	211,449,818.00
311	ትምህርት ጽ/ቤት	194,696,738.00	0.00	0.00	194,696,738.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,277,990.00	0.00	0.00	9,277,990.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	6,142,649.00	0.00	0.00	6,142,649.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	128,026,270.00	0.00	0.00	128,026,270.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	41,042,844.00	0.00	0.00	41,042,844.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	8,552,254.00	0.00	0.00	8,552,254.00
01	አማራጭና ልዩ ትምህርት	1,654,731.00	0.00	0.00	1,654,731.00
313	ቴክኒክ ሙያ ኢንተር ፕራይዞች ልማት ጽ/ቤት	11,888,689.00	2,735,174.00	0.00	14,623,863.00
01	አሰተዳደር እና ጠቅላላ አገልግሎት	2,786,359.00	0.00	0.00	2,786,359.00
01	አዴት ቴክኒክና ሙያ ኮሌጅ	9,102,330.00	2,735,174.00	0.00	11,837,504.00
318	ስቪ.ልሰርቪስ ጽ/ቤት	2,129,217.00	0.00	0.00	2,129,217.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,129,217.00	0.00	0.00	2,129,217.00
330	ወጣቶችና ስፖርት	703,904.00	0.00	0.00	703,904.00
331	ስፖርት ጽ/ቤት	703,904.00	0.00	0.00	703,904.00
01	አስተዳደርና ጠቅላላ አገልግሎት	703,904.00	0.00	0.00	703,904.00
340	ጤና	42,712,297.00	15,942,727.00	0.00	58,655,024.00
341	ጤና ጥበቃ ጽ/ቤት	42,712,297.00	15,942,727.00	0.00	58,655,024.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,316,926.00	0.00	0.00	3,316,926.00
02	የማህበረሰብ አቀፍ ጤና መድን	732,691.00	0.00	0.00	732,691.00
01	አዴት ጤና ጣቢያ	7,053,731.00	3,516,909.00	0.00	10,570,640.00
02	ዋልካ ጤና ጣቢያ	2,553,005.00	1,055,709.00	0.00	3,608,714.00
03	አግታ ጤና ጣቢያ	4,258,534.00	1,671,418.00	0.00	5,929,952.00
04	ጎሽየ ጤና ጣቢያ	4,544,208.00	1,589,545.00	0.00	6,133,753.00
05	ዴንሳ ባታ ጤና ጣቢያ	3,630,203.00	879,800.00	0.00	4,510,003.00
06	እነጋዴ ጤና ጣቢያ	2,756,902.00	725,800.00	0.00	3,482,702.00
07	ዳባል ጤና ጣቢያ	2,369,873.00	633,425.00	0.00	3,003,298.00
08	ስማረጋ ጤና ጣቢያ	2,074,792.00	824,773.00	0.00	2,899,565.00
09	ደብረመዊ ጤና ጣቢያ	4,130,273.00	1,169,636.00	0.00	5,299,909.00
10	ጭንቁሊት ጤና ጣቢያ	2,405,571.00	1,302,421.00	0.00	3,707,992.00
11	ሰቀላ ጤና ጣቢያ	2,885,588.00	2,573,291.00	0.00	5,458,879.00
004	ሜጫ	338,811,918.00	16,908,326.00	0.00	355,720,244.00
100	አስተዳደርና ጠቅላላ አገልግሎት	33,560,526.00	0.00	0.00	33,560,526.00

01	press and information	1,629,863.00	0.00	0.00	1,629,863.00
156	Office of Revenue	1,695,216.00	0.00	0.00	1,695,216.00
01	Administratione and general service	1,695,216.00	0.00	0.00	1,695,216.00
200	Economic development	38,011,557.00	0.00	0.00	38,011,557.00
210	Agricultural and rural development office	31,217,793.00	0.00	0.00	31,217,793.00
211	Agriculture and Rural Devlopment Office	15,171,396.00	0.00	0.00	15,171,396.00
01	Administration and General Service	6,568,325.00	0.00	0.00	6,568,325.00
01	Natural Resource Protection and Development	4,377,580.00	0.00	0.00	4,377,580.00
01	Crop development	4,225,491.00	0.00	0.00	4,225,491.00
212	Livestock resources development promotion office	7,315,632.00	0.00	0.00	7,315,632.00
01	Livestock promotion	7,315,632.00	0.00	0.00	7,315,632.00
216	Cooperative Promotion office	2,866,019.00	0.00	0.00	2,866,019.00
01	coopration promotion and establishment	2,866,019.00	0.00	0.00	2,866,019.00
217	Environmental law enforcrment andenviromntal impact assesment team	641,905.00	0.00	0.00	641,905.00
01	Environmentallaw enforcrment and environmental impact assesmenr team	641,905.00	0.00	0.00	641,905.00
218	Disaster Prevention and Food Security	305,774.00	0.00	0.00	305,774.00
01	Assistance and Rehabilitation	305,774.00	0.00	0.00	305,774.00
219	Land Use Management office	4,917,067.00	0.00	0.00	4,917,067.00
01	Land Useand Management	4,917,067.00	0.00	0.00	4,917,067.00
220	Water Resources development office	1,703,784.00	0.00	0.00	1,703,784.00
221	Water Resource Development office	1,703,784.00	0.00	0.00	1,703,784.00
01	Rural Pure Water	1,703,784.00	0.00	0.00	1,703,784.00
230	Trade and Indusetre	4,086,919.00	0.00	0.00	4,086,919.00
231	Trade and market development office	2,138,148.00	0.00	0.00	2,138,148.00
01	Administrative and general service	2,138,148.00	0.00	0.00	2,138,148.00
235	Industry and Investment Office	1,032,682.00	0.00	0.00	1,032,682.00
01	Administration and General service	1,032,682.00	0.00	0.00	1,032,682.00
242	Culture and Turism Office	916,089.00	0.00	0.00	916,089.00
01	Adminstration and General Service	916,089.00	0.00	0.00	916,089.00
260	road and transport	863,607.00	0.00	0.00	863,607.00
265	Road and transporte office	863,607.00	0.00	0.00	863,607.00
01	rural roade staablishement	863,607.00	0.00	0.00	863,607.00
270	Road and transport offiec	139,454.00	0.00	0.00	139,454.00
277	urbandevelopment Housing and constraction office	139,454.00	0.00	0.00	139,454.00
01	administration and general service	139,454.00	0.00	0.00	139,454.00
300	Social development	252,130,845.00	18,677,901.00	0.00	270,808,746.00
310	Education	208,714,644.00	2,735,174.00	0.00	211,449,818.00
311	Education Office	194,696,738.00	0.00	0.00	194,696,738.00
01	Administration and General Service	9,277,990.00	0.00	0.00	9,277,990.00
01	Primary Schools 1st cycle /From 1-4/	6,142,649.00	0.00	0.00	6,142,649.00
02	Primary Schools 2nd cycle /From 5-8/	128,026,270.00	0.00	0.00	128,026,270.00
01	Secondary School 1st cycle /From 9-10/	41,042,844.00	0.00	0.00	41,042,844.00
02	Secondary schools 2nd cycle /from 11-12/	8,552,254.00	0.00	0.00	8,552,254.00
01	Adult Training and Especial Education	1,654,731.00	0.00	0.00	1,654,731.00
313	Technique vocational and enterprise development office	11,888,689.00	2,735,174.00	0.00	14,623,863.00
01	administration and genirale service	2,786,359.00	0.00	0.00	2,786,359.00
01	Adet Technical and vocational College	9,102,330.00	2,735,174.00	0.00	11,837,504.00
318	civil service Office	2,129,217.00	0.00	0.00	2,129,217.00
01	Administration and General Service	2,129,217.00	0.00	0.00	2,129,217.00
330	Adolecent and Sport office	703,904.00	0.00	0.00	703,904.00
331	Sport Office	703,904.00	0.00	0.00	703,904.00
01	Administation and General Service	703,904.00	0.00	0.00	703,904.00
340	Health	42,712,297.00	15,942,727.00	0.00	58,655,024.00
341	Health Office	42,712,297.00	15,942,727.00	0.00	58,655,024.00
01	Administration and General Service	3,316,926.00	0.00	0.00	3,316,926.00
02	community based health insurance team	732,691.00	0.00	0.00	732,691.00
01	Addet Health centre	7,053,731.00	3,516,909.00	0.00	10,570,640.00
02	walka Health Center	2,553,005.00	1,055,709.00	0.00	3,608,714.00
03	Ageta Health Center	4,258,534.00	1,671,418.00	0.00	5,929,952.00
04	Goshiye Health Center	4,544,208.00	1,589,545.00	0.00	6,133,753.00
05	Diensa bata Health Center	3,630,203.00	879,800.00	0.00	4,510,003.00
06	enegadie health center	2,756,902.00	725,800.00	0.00	3,482,702.00
07	daval health center	2,369,873.00	633,425.00	0.00	3,003,298.00
08	semarega health centre	2,074,792.00	824,773.00	0.00	2,899,565.00
09	Debermewi health center	4,130,273.00	1,169,636.00	0.00	5,299,909.00
10	Chinkulit health center	2,405,571.00	1,302,421.00	0.00	3,707,992.00
11	Sekela Health Center	2,885,588.00	2,573,291.00	0.00	5,458,879.00
004	Mecha	338,811,918.00	16,908,326.00	0.00	355,720,244.00
100	Administration and General Service	33,560,526.00	0.00	0.00	33,560,526.00

110	የአስፈፃሚ መንግስት አካል	12,727,273.00	0.00	0.00	12,727,273.00
111	አፈ-ጉባኤ ጽ/ቤት	1,130,989.00	0.00	0.00	1,130,989.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,130,989.00	0.00	0.00	1,130,989.00
112	ወረዳ አስተዳደር ጽ/ቤት	8,047,839.00	0.00	0.00	8,047,839.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,685,091.00	0.00	0.00	7,685,091.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	362,748.00	0.00	0.00	362,748.00
118	ሰላምና ደህንነት ጽ/ቤት	1,022,795.00	0.00	0.00	1,022,795.00
01	ሰላምና ደህንነት	1,022,795.00	0.00	0.00	1,022,795.00
119	የሴቶች ህፃናትነና ወጣቶች ጉዳይ ጽ/ቤት	2,525,650.00	0.00	0.00	2,525,650.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,525,650.00	0.00	0.00	2,525,650.00
120	ፍትህና ደህንነት	9,467,932.00	0.00	0.00	9,467,932.00
121	ፍትህ ጽ/ቤት	2,056,096.00	0.00	0.00	2,056,096.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,056,096.00	0.00	0.00	2,056,096.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	384,894.00	0.00	0.00	384,894.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	384,894.00	0.00	0.00	384,894.00
127	ፖሊስ ጽ/ቤት	5,912,825.00	0.00	0.00	5,912,825.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,912,825.00	0.00	0.00	5,912,825.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,114,117.00	0.00	0.00	1,114,117.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,114,117.00	0.00	0.00	1,114,117.00
150	የተቀናጀ የልማት እቅድ ዝግጅት	11,365,321.00	0.00	0.00	11,365,321.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት	563,791.00	0.00	0.00	563,791.00
01	የተቀናጀ የልማት እቅድ ቡድን	563,791.00	0.00	0.00	563,791.00
152	የገንዘብና ኢኮኖሚትብብርጽ/ቤት	6,964,452.00	0.00	0.00	6,964,452.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,964,452.00	0.00	0.00	6,964,452.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,535,918.00	0.00	0.00	1,535,918.00
01	ፕሬስና ኢንፎርሚሽን	1,535,918.00	0.00	0.00	1,535,918.00
156	የገቢዎች ጽ/ቤት	2,301,160.00	0.00	0.00	2,301,160.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,301,160.00	0.00	0.00	2,301,160.00
200	ኢኮኖሚ አገልግሎት	37,423,834.00	0.00	0.00	37,423,834.00
210	ግብርና እና ገጠር ልማት	26,739,650.00	0.00	0.00	26,739,650.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,151,838.00	0.00	0.00	12,151,838.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,151,838.00	0.00	0.00	12,151,838.00
212	እንስሳት ሃብት ማስፋፋት	6,814,935.00	0.00	0.00	6,814,935.00
01	እንስሳት ሀብት ማስፋፋት	6,814,935.00	0.00	0.00	6,814,935.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,908,768.00	0.00	0.00	2,908,768.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,908,768.00	0.00	0.00	2,908,768.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	665,088.00	0.00	0.00	665,088.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	665,088.00	0.00	0.00	665,088.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,199,021.00	0.00	0.00	4,199,021.00
01	መሬት አጠቃቀምና አስተዳደር	4,199,021.00	0.00	0.00	4,199,021.00
220	ውሃ ሃብት	1,744,772.00	0.00	0.00	1,744,772.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,744,772.00	0.00	0.00	1,744,772.00
01	የገጠር መጠጥ ውሃ	1,744,772.00	0.00	0.00	1,744,772.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	6,509,204.00	0.00	0.00	6,509,204.00
231	ንግድና ገበያ ልማት ጽ/ቤት	2,983,141.00	0.00	0.00	2,983,141.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,983,141.00	0.00	0.00	2,983,141.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,320,312.00	0.00	0.00	1,320,312.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,320,312.00	0.00	0.00	1,320,312.00
242	ባህል ና ቱሪዝም ዋና ጽ/ቤት	2,205,751.00	0.00	0.00	2,205,751.00
01	አስተዳደር ና ጠቅላላ አገልግሎት	2,205,751.00	0.00	0.00	2,205,751.00
260	መንገድና ትራንስፖርት	1,561,217.00	0.00	0.00	1,561,217.00
265	መንገድና ትራንስፖርት	1,561,217.00	0.00	0.00	1,561,217.00
01	ገጠር መንገድ ማስፋፊያ	1,561,217.00	0.00	0.00	1,561,217.00
270	ኮንስትራክሽን	868,991.00	0.00	0.00	868,991.00
277	ቤቶች እና ከተማ ልማት	868,991.00	0.00	0.00	868,991.00
01	ቤቶች እና ከተማ ልማት	868,991.00	0.00	0.00	868,991.00
300	ማኅበራዊ አገልግሎት	267,827,558.00	16,908,326.00	0.00	284,735,884.00
310	ትምህርት	225,624,309.00	1,902,730.00	0.00	227,527,039.00
311	ወረዳ ትምህርት ጽ/ቤት	209,742,910.00	0.00	0.00	209,742,910.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,304,450.00	0.00	0.00	3,304,450.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	17,733,709.00	0.00	0.00	17,733,709.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	139,878,657.00	0.00	0.00	139,878,657.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	33,763,586.00	0.00	0.00	33,763,586.00
02	መርዓዊ ከፍተኛ 2ኛ መሰናዶ ት/ቤት	13,960,464.00	0.00	0.00	13,960,464.00
01	አማራጭና ልዩ ትምህርት	1,102,044.00	0.00	0.00	1,102,044.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	13,724,155.00	1,902,730.00	0.00	15,626,885.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,184,745.00	0.00	0.00	3,184,745.00
01	መራዊ ቴክኒክና ሙያ ኮሌጅ	10,539,410.00	1,902,730.00	0.00	12,442,140.00
318	የሲቪል ሰርቪስና የሰው ሃብት ልማት ዋና ጽ/ቤት	2,157,244.00	0.00	0.00	2,157,244.00

110	Organ of State	12,727,273.00	0.00	0.00	12,727,273.00
111	House of the Speaker	1,130,989.00	0.00	0.00	1,130,989.00
01	Administration and General Service	1,130,989.00	0.00	0.00	1,130,989.00
112	Woreda administration office	8,047,839.00	0.00	0.00	8,047,839.00
01	Administration and General Service	7,685,091.00	0.00	0.00	7,685,091.00
03	people grievance and decision making	362,748.00	0.00	0.00	362,748.00
118	peace and Security Office	1,022,795.00	0.00	0.00	1,022,795.00
01	peace and secuirety	1,022,795.00	0.00	0.00	1,022,795.00
119	womens children and youth affairs office	2,525,650.00	0.00	0.00	2,525,650.00
01	administrative and general service	2,525,650.00	0.00	0.00	2,525,650.00
120	Justice and Security	9,467,932.00	0.00	0.00	9,467,932.00
121	Justice Office	2,056,096.00	0.00	0.00	2,056,096.00
01	Administration and General Service	2,056,096.00	0.00	0.00	2,056,096.00
123	vital events regestration team	384,894.00	0.00	0.00	384,894.00
01	vital events regestration team	384,894.00	0.00	0.00	384,894.00
127	Police Office	5,912,825.00	0.00	0.00	5,912,825.00
01	Administration and General Service	5,912,825.00	0.00	0.00	5,912,825.00
134	Milyshia Affaiers Office	1,114,117.00	0.00	0.00	1,114,117.00
01	Administration & General Service	1,114,117.00	0.00	0.00	1,114,117.00
150	planne commision	11,365,321.00	0.00	0.00	11,365,321.00
151	integrated develpment plan preparation	563,791.00	0.00	0.00	563,791.00
01	Intgrated planning teame	563,791.00	0.00	0.00	563,791.00
152	Finance and Economiccooprative Office	6,964,452.00	0.00	0.00	6,964,452.00
01	Administration and General Service	6,964,452.00	0.00	0.00	6,964,452.00
153	communication affairs main Office	1,535,918.00	0.00	0.00	1,535,918.00
01	Pries and Information	1,535,918.00	0.00	0.00	1,535,918.00
156	Office of Revenue	2,301,160.00	0.00	0.00	2,301,160.00
01	Administrative and general service	2,301,160.00	0.00	0.00	2,301,160.00
200	Economic Service	37,423,834.00	0.00	0.00	37,423,834.00
210	Agricultural and Natural Resources	26,739,650.00	0.00	0.00	26,739,650.00
211	Agriculture and Rural Devlopment Office	12,151,838.00	0.00	0.00	12,151,838.00
01	Administration and General Service	12,151,838.00	0.00	0.00	12,151,838.00
212	Livestock resources development promotion office	6,814,935.00	0.00	0.00	6,814,935.00
01	livestockpromotion	6,814,935.00	0.00	0.00	6,814,935.00
216	Cooperatives Promotion office	2,908,768.00	0.00	0.00	2,908,768.00
01	coopration promotion and establishment	2,908,768.00	0.00	0.00	2,908,768.00
217	enviroment forest and wild	665,088.00	0.00	0.00	665,088.00
01	adminstration and general service	665,088.00	0.00	0.00	665,088.00
219	Enviromental Protection Land Use Management office	4,199,021.00	0.00	0.00	4,199,021.00
01	Land Use Management	4,199,021.00	0.00	0.00	4,199,021.00
220	Water Resources	1,744,772.00	0.00	0.00	1,744,772.00
221	Water Resource Development office	1,744,772.00	0.00	0.00	1,744,772.00
01	Rural Pure Water	1,744,772.00	0.00	0.00	1,744,772.00
230	Trade and Industry	6,509,204.00	0.00	0.00	6,509,204.00
231	Trade and markate development office	2,983,141.00	0.00	0.00	2,983,141.00
01	Administrative and general service	2,983,141.00	0.00	0.00	2,983,141.00
235	Industry and investement office	1,320,312.00	0.00	0.00	1,320,312.00
01	Administration and General service	1,320,312.00	0.00	0.00	1,320,312.00
242	Culture and Turism Main Office	2,205,751.00	0.00	0.00	2,205,751.00
01	Adminstrative and General Service	2,205,751.00	0.00	0.00	2,205,751.00
260	road and transport	1,561,217.00	0.00	0.00	1,561,217.00
265	road and transport	1,561,217.00	0.00	0.00	1,561,217.00
01	rural road establishment	1,561,217.00	0.00	0.00	1,561,217.00
270	Construction	868,991.00	0.00	0.00	868,991.00
277	house of constraction and devlopment	868,991.00	0.00	0.00	868,991.00
01	house of constraction and development	868,991.00	0.00	0.00	868,991.00
300	Social Service	267,827,558.00	16,908,326.00	0.00	284,735,884.00
310	Education	225,624,309.00	1,902,730.00	0.00	227,527,039.00
311	Woreda Education Office	209,742,910.00	0.00	0.00	209,742,910.00
01	Administration and General Service	3,304,450.00	0.00	0.00	3,304,450.00
01	Primary Schools 1st cycle /From 1-4/	17,733,709.00	0.00	0.00	17,733,709.00
02	Primary Schools 2nd cycle /From 5-8/	139,878,657.00	0.00	0.00	139,878,657.00
01	Secondary Schools 1st cycle/From 9-10/	33,763,586.00	0.00	0.00	33,763,586.00
02	Merawi priparatory secondary school	13,960,464.00	0.00	0.00	13,960,464.00
01	Adult Training and Especial Education	1,102,044.00	0.00	0.00	1,102,044.00
313	technical and vocational enterprise development office	13,724,155.00	1,902,730.00	0.00	15,626,885.00
01	administration and general service	3,184,745.00	0.00	0.00	3,184,745.00
01	Merawi Technical and vocational College	10,539,410.00	1,902,730.00	0.00	12,442,140.00
318	civil service and human resource delelopmentBuilding Office	2,157,244.00	0.00	0.00	2,157,244.00

01	አስተዳደርና ጠቅላላ አገልግሎት	2,157,244.00	0.00	0.00	2,157,244.00
330	ሰ/ቤት	967,805.00	0.00	0.00	967,805.00
331	ስፖርት ጉዳይ ጽ/ቤት	967,805.00	0.00	0.00	967,805.00
01	አስተዳደርና ጠቅላላ አገልግሎት	967,805.00	0.00	0.00	967,805.00
340	ጤና	40,344,801.00	15,005,596.00	0.00	55,350,397.00
341	ጤና ጥበቃ ጽ/ቤት	40,344,801.00	15,005,596.00	0.00	55,350,397.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,017,993.00	0.00	0.00	3,017,993.00
02	የማህበረሰብ ጤናመድን	327,633.00	0.00	0.00	327,633.00
01	መርዓዊ ጤና ጣቢያ	7,262,968.00	3,206,716.00	0.00	10,469,684.00
02	ብራቃት ጤና ጣቢያ	3,350,607.00	1,913,473.00	0.00	5,264,080.00
03	ፈለገ ብርሃን ጤና ጣቢያ	2,753,788.00	725,800.00	0.00	3,479,588.00
04	ሪም ጤና ጣቢያ	2,593,777.00	1,134,887.00	0.00	3,728,664.00
06	ዳጊ ጤና ጣቢያ	2,904,938.00	996,325.00	0.00	3,901,263.00
07	ወተት አባይ ጤና ጣቢያ	5,378,423.00	1,867,285.00	0.00	7,245,708.00
08	አምቦ መስክ ጤና ጣቢያ	3,157,156.00	870,960.00	0.00	4,028,116.00
09	አማሪት ጤና ጣቢያ	4,516,369.00	2,375,345.00	0.00	6,891,714.00
10	ታገለ ወደፊት ጤና ጣቢያ	2,615,782.00	1,057,029.00	0.00	3,672,811.00
11	አብዮት ፋና ጤና ጣቢያ	2,465,367.00	857,776.00	0.00	3,323,143.00
350	ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	890,643.00	0.00	0.00	890,643.00
351	ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	890,643.00	0.00	0.00	890,643.00
01	አስተዳና ጠቅላላ አገልግሎት	890,643.00	0.00	0.00	890,643.00
005	ደበብ አቸፈር	277,330,891.00	11,315,555.00	0.00	288,646,446.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,413,564.00	0.00	0.00	28,413,564.00
110	የአስፈፃሚ መንግስት አካል	10,164,667.00	0.00	0.00	10,164,667.00
111	አፈ-ጉባኤ ጽ/ቤት	1,243,716.00	0.00	0.00	1,243,716.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,243,716.00	0.00	0.00	1,243,716.00
112	ወረዳ አስተዳደር ጽ/ቤት	5,047,566.00	0.00	0.00	5,047,566.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,666,736.00	0.00	0.00	4,666,736.00
03	የህዝብ ቅሬታ ማስተናገድና ጢሳኔ መስጠት	380,830.00	0.00	0.00	380,830.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	976,915.00	0.00	0.00	976,915.00
01	አስተዳደርና ጠቅላላ አገልግሎት	976,915.00	0.00	0.00	976,915.00
119	የሴቶች ህፃናት ጉዳይ ጽ/ቤት	2,896,470.00	0.00	0.00	2,896,470.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,896,470.00	0.00	0.00	2,896,470.00
120	ፍትህና ደህንነት	8,198,809.00	0.00	0.00	8,198,809.00
121	ፍትህ ጽ/ቤት	2,029,370.00	0.00	0.00	2,029,370.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,029,370.00	0.00	0.00	2,029,370.00
123	ውሳኝ ኩነቶች ምዝገባ ቡድን	375,556.00	0.00	0.00	375,556.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	375,556.00	0.00	0.00	375,556.00
127	ፖሊስ ጽ/ቤት	4,575,453.00	0.00	0.00	4,575,453.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,575,453.00	0.00	0.00	4,575,453.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,218,430.00	0.00	0.00	1,218,430.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,218,430.00	0.00	0.00	1,218,430.00
150	ጠቅላላ አገልግሎት	10,050,088.00	0.00	0.00	10,050,088.00
151	የተቀናጀ የልማት ዝግጅት ቡድን	634,748.00	0.00	0.00	634,748.00
01	የተቀናጀ ልማት እቅድ ዝግጀት ቡድን	634,748.00	0.00	0.00	634,748.00
152	የገ/ኢ/ት ጽ/ቤት	5,395,667.00	0.00	0.00	5,395,667.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,395,667.00	0.00	0.00	5,395,667.00
153	ኮሚዩኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,515,761.00	0.00	0.00	1,515,761.00
01	ፕሬስና ኢንፎርሚሽን	1,515,761.00	0.00	0.00	1,515,761.00
156	የገቢዎች ጽ/ቤት	2,503,912.00	0.00	0.00	2,503,912.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,503,912.00	0.00	0.00	2,503,912.00
200	ኢኮኖሚ አገልግሎት	33,961,552.00	0.00	0.00	33,961,552.00
210	ግብርና እና ገጠር ልማት	25,845,161.00	0.00	0.00	25,845,161.00
211	ግብርና ጽ/ቤት	11,705,830.00	0.00	0.00	11,705,830.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,197,951.00	0.00	0.00	3,197,951.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,341,703.00	0.00	0.00	3,341,703.00
01	ሰብል ልማት	5,166,176.00	0.00	0.00	5,166,176.00
212	ውሃ ሃብት	6,723,700.00	0.00	0.00	6,723,700.00
01	እንሰሳት ሀብት ማስፋፋት	6,723,700.00	0.00	0.00	6,723,700.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጸ/ቤት	2,570,475.00	0.00	0.00	2,570,475.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,570,475.00	0.00	0.00	2,570,475.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	708,461.00	0.00	0.00	708,461.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	708,461.00	0.00	0.00	708,461.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	209,227.00	0.00	0.00	209,227.00
01	ዕርዳታና መልሶ ማቋቋም	209,227.00	0.00	0.00	209,227.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጸ/ቤት	3,927,468.00	0.00	0.00	3,927,468.00
01	መሬት አጠቃቀምና አስተዳደር	3,927,468.00	0.00	0.00	3,927,468.00
220	ውሃ ሃብት	1,493,941.00	0.00	0.00	1,493,941.00

01	Administration and General Service	2,157,244.00	0.00	0.00	2,157,244.00
330	Sport office	967,805.00	0.00	0.00	967,805.00
331	sport Office	967,805.00	0.00	0.00	967,805.00
01	Administation and General Service	967,805.00	0.00	0.00	967,805.00
340	Health	40,344,801.00	15,005,596.00	0.00	55,350,397.00
341	Health Office	40,344,801.00	15,005,596.00	0.00	55,350,397.00
01	Administration and General Service	3,017,993.00	0.00	0.00	3,017,993.00
02	community based health insurance	327,633.00	0.00	0.00	327,633.00
01	merawi Health center	7,262,968.00	3,206,716.00	0.00	10,469,684.00
02	Birakat Health Center	3,350,607.00	1,913,473.00	0.00	5,264,080.00
03	Felege Birhan Health Center	2,753,788.00	725,800.00	0.00	3,479,588.00
04	Rim Health Center	2,593,777.00	1,134,887.00	0.00	3,728,664.00
06	Dagi Health Center	2,904,938.00	996,325.00	0.00	3,901,263.00
07	Wotetabay Health Center	5,378,423.00	1,867,285.00	0.00	7,245,708.00
08	Ambomesk Health Center	3,157,156.00	870,960.00	0.00	4,028,116.00
09	Amarit Health Center	4,516,369.00	2,375,345.00	0.00	6,891,714.00
10	Tagel wedfit health center	2,615,782.00	1,057,029.00	0.00	3,672,811.00
11	abiot fana health center	2,465,367.00	857,776.00	0.00	3,323,143.00
350	Labor and Social Affairs	890,643.00	0.00	0.00	890,643.00
351	Labour and socail affairs office	890,643.00	0.00	0.00	890,643.00
01	general and administrative office	890,643.00	0.00	0.00	890,643.00
005	South Achefer	277,330,891.00	11,315,555.00	0.00	288,646,446.00
100	Administration and General Service	28,413,564.00	0.00	0.00	28,413,564.00
110	Organ of State	10,164,667.00	0.00	0.00	10,164,667.00
111	House of the Speaker	1,243,716.00	0.00	0.00	1,243,716.00
01	Administration and General Service	1,243,716.00	0.00	0.00	1,243,716.00
112	Woreda administration office	5,047,566.00	0.00	0.00	5,047,566.00
01	Administration and General Service	4,666,736.00	0.00	0.00	4,666,736.00
03	people grievance & decision making team	380,830.00	0.00	0.00	380,830.00
118	Administration and Security Affaires Office	976,915.00	0.00	0.00	976,915.00
01	Administration and General Service	976,915.00	0.00	0.00	976,915.00
119	womens and chldren affairs office	2,896,470.00	0.00	0.00	2,896,470.00
01	administrative and general service	2,896,470.00	0.00	0.00	2,896,470.00
120	Justice and Security	8,198,809.00	0.00	0.00	8,198,809.00
121	Justice Office	2,029,370.00	0.00	0.00	2,029,370.00
01	Administration and General Service	2,029,370.00	0.00	0.00	2,029,370.00
123	vital events registration team	375,556.00	0.00	0.00	375,556.00
01	vital events registration team	375,556.00	0.00	0.00	375,556.00
127	Police Office	4,575,453.00	0.00	0.00	4,575,453.00
01	administration & general service	4,575,453.00	0.00	0.00	4,575,453.00
134	Milyshia Affaiers Office	1,218,430.00	0.00	0.00	1,218,430.00
01	Administration & General Service	1,218,430.00	0.00	0.00	1,218,430.00
150	General Service	10,050,088.00	0.00	0.00	10,050,088.00
151	integrated planning team	634,748.00	0.00	0.00	634,748.00
01	integrated planning team	634,748.00	0.00	0.00	634,748.00
152	Fainance and economic cooprative Office	5,395,667.00	0.00	0.00	5,395,667.00
01	administration & general service	5,395,667.00	0.00	0.00	5,395,667.00
153	communication affairs Main Office	1,515,761.00	0.00	0.00	1,515,761.00
01	Pries and Information	1,515,761.00	0.00	0.00	1,515,761.00
156	Office of Revenue	2,503,912.00	0.00	0.00	2,503,912.00
01	Administrative and general service	2,503,912.00	0.00	0.00	2,503,912.00
200	Economic Service	33,961,552.00	0.00	0.00	33,961,552.00
210	Agricultural and Natural Resources	25,845,161.00	0.00	0.00	25,845,161.00
211	Agriculture Office	11,705,830.00	0.00	0.00	11,705,830.00
01	Administration and General Service	3,197,951.00	0.00	0.00	3,197,951.00
01	natural rsource protection and development	3,341,703.00	0.00	0.00	3,341,703.00
01	Crop development	5,166,176.00	0.00	0.00	5,166,176.00
212	Livestock Resourcesdevelopment Promotion office	6,723,700.00	0.00	0.00	6,723,700.00
01	Livestock promotion	6,723,700.00	0.00	0.00	6,723,700.00
216	Cooperatives Promotion office	2,570,475.00	0.00	0.00	2,570,475.00
01	coopration Promotion and establishment	2,570,475.00	0.00	0.00	2,570,475.00
217	environment forest and annimal protection and deveiopment team	708,461.00	0.00	0.00	708,461.00
01	environment forest and animal protection and development	708,461.00	0.00	0.00	708,461.00
218	Disaster Prevention and Food Security	209,227.00	0.00	0.00	209,227.00
01	Assistance and rehablitation	209,227.00	0.00	0.00	209,227.00
219	Enviromental Protection Land Use Management office	3,927,468.00	0.00	0.00	3,927,468.00
01	land use management	3,927,468.00	0.00	0.00	3,927,468.00
220	Water Resources	1,493,941.00	0.00	0.00	1,493,941.00

221	የውሃ ሀብት ልማት ጽ/ቤት	1,493,941.00	0.00	0.00	1,493,941.00
01	የገጠር መጠጥ ውሃ	1,493,941.00	0.00	0.00	1,493,941.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,331,600.00	0.00	0.00	5,331,600.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,626,261.00	0.00	0.00	2,626,261.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,626,261.00	0.00	0.00	2,626,261.00
235	ኢንዱስትሪና ኢንቨስትመንት ቢሮ	1,368,483.00	0.00	0.00	1,368,483.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,368,483.00	0.00	0.00	1,368,483.00
242	ባህል ና ቱሪዝም ዋና ጽ/ቤት	1,336,856.00	0.00	0.00	1,336,856.00
01	አስተዳደር ና ጠቅላላ አገልግሎት	1,336,856.00	0.00	0.00	1,336,856.00
260	መንገድና ትራንስፖርት	1,290,850.00	0.00	0.00	1,290,850.00
265	መንገድና ትራንስፖርት	1,290,850.00	0.00	0.00	1,290,850.00
01	የገጠር መንገድ ግንባታ	1,290,850.00	0.00	0.00	1,290,850.00
300	ማኅበራዊ አገልግሎት	214,955,775.00	11,315,555.00	0.00	226,271,330.00
310	ትምህርት	179,618,685.00	2,410,857.00	0.00	182,029,542.00
311	ወረዳ ትምህርት ጽ/ቤት	162,195,155.00	0.00	0.00	162,195,155.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,796,390.00	0.00	0.00	2,796,390.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	996,376.00	0.00	0.00	996,376.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	90,061,664.00	0.00	0.00	90,061,664.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	59,743,663.00	0.00	0.00	59,743,663.00
02	መሰናዶ ከፍተኛ ተምህርት(11-12)	6,638,422.00	0.00	0.00	6,638,422.00
01	፡አማራጭና ልየ ትምህርት	1,958,640.00	0.00	0.00	1,958,640.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	15,319,534.00	2,410,857.00	0.00	17,730,391.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,413,103.00	0.00	0.00	3,413,103.00
01	ዱርቤቴ ቴክኒክና ሙያ ኮሌጅ	11,906,431.00	2,410,857.00	0.00	14,317,288.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,103,996.00	0.00	0.00	2,103,996.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,103,996.00	0.00	0.00	2,103,996.00
330	ባህልና ስፖርት	973,024.00	0.00	0.00	973,024.00
331	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	973,024.00	0.00	0.00	973,024.00
01	አስተዳደርና ጠቅላላ አገልግሎት	973,024.00	0.00	0.00	973,024.00
340	ጤና	34,364,066.00	8,904,698.00	0.00	43,268,764.00
341	ጤና ጥበቃ ጽ/ቤት	34,364,066.00	8,904,698.00	0.00	43,268,764.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,718,656.00	0.00	0.00	1,718,656.00
02	የማህበረሰብ አቀፍጤና መድን	848,073.00	0.00	0.00	848,073.00
01	ዱርቤቴ ጤና ጣቢያ	7,705,701.00	2,398,569.00	0.00	10,104,270.00
02	የቦደን ጤና ጣቢያ	2,636,253.00	607,033.00	0.00	3,243,286.00
03	ላሊበላ ጤናጣቢያ	4,665,004.00	1,187,673.00	0.00	5,852,677.00
04	አሸዳ ጤናጣቢያ	4,100,694.00	1,187,673.00	0.00	5,288,367.00
05	ቃጥ ጤና ጣቢያ	3,471,051.00	1,187,673.00	0.00	4,658,724.00
06	ልሁዲ ጤናጣቢያ	2,821,464.00	1,078,143.00	0.00	3,899,607.00
07	ዝብስት ጤና ጣቢያ	2,574,123.00	466,152.00	0.00	3,040,275.00
08	አንካሻ ጤና ጣቢያ	2,235,351.00	791,782.00	0.00	3,027,133.00
01	ወባ መከላከል	238,788.00	0.00	0.00	238,788.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	1,348,908.00	0.00	0.00	1,348,908.00
006	ሰከላ	248,521,717.00	13,634,291.00	0.00	262,156,008.00
100	አስተዳደርና ጠቅላላ አገልግሎት	31,233,691.00	0.00	0.00	31,233,691.00
110	የአስፈፃሚ መንግስት አካል	11,687,468.00	0.00	0.00	11,687,468.00
111	አፈ-ጉባኤ ጽ/ቤት	966,956.00	0.00	0.00	966,956.00
01	አስተዳደርና ጠቅላላ አገልግሎት	966,956.00	0.00	0.00	966,956.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,729,413.00	0.00	0.00	6,729,413.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,353,206.00	0.00	0.00	6,353,206.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	376,207.00	0.00	0.00	376,207.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,141,729.00	0.00	0.00	1,141,729.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,141,729.00	0.00	0.00	1,141,729.00
119	ሴቶች፣ ህፃናትና ወጣቶች ጉዳይ ጽ/ቤት	2,849,370.00	0.00	0.00	2,849,370.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,849,370.00	0.00	0.00	2,849,370.00
120	ፍትህና ደህንነት	8,232,624.00	0.00	0.00	8,232,624.00
121	ፍትህ ጽ/ቤት	1,421,771.00	0.00	0.00	1,421,771.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,421,771.00	0.00	0.00	1,421,771.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	347,995.00	0.00	0.00	347,995.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	347,995.00	0.00	0.00	347,995.00
127	ፖሊስ ጽ/ቤት	5,426,897.00	0.00	0.00	5,426,897.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,426,897.00	0.00	0.00	5,426,897.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,035,961.00	0.00	0.00	1,035,961.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,035,961.00	0.00	0.00	1,035,961.00
150	ጠቅላላ አገልግሎት	11,313,599.00	0.00	0.00	11,313,599.00
151	ፕላን ቡድን	615,916.00	0.00	0.00	615,916.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	615,916.00	0.00	0.00	615,916.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	7,127,888.00	0.00	0.00	7,127,888.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,127,888.00	0.00	0.00	7,127,888.00

221	Water Resource Development office	1,493,941.00	0.00	0.00	1,493,941.00
01	Rural Pure Water	1,493,941.00	0.00	0.00	1,493,941.00
230	Trade and Industry	5,331,600.00	0.00	0.00	5,331,600.00
231	Trade and industry office	2,626,261.00	0.00	0.00	2,626,261.00
01	administration & general service	2,626,261.00	0.00	0.00	2,626,261.00
235	industry and investmente office	1,368,483.00	0.00	0.00	1,368,483.00
01	industry and investment office	1,368,483.00	0.00	0.00	1,368,483.00
242	Culture and Turism Main office	1,336,856.00	0.00	0.00	1,336,856.00
01	administration and general service	1,336,856.00	0.00	0.00	1,336,856.00
260	road construction	1,290,850.00	0.00	0.00	1,290,850.00
265	roadandtransportoff	1,290,850.00	0.00	0.00	1,290,850.00
01	rural road eastablishment	1,290,850.00	0.00	0.00	1,290,850.00
300	Social Service	214,955,775.00	11,315,555.00	0.00	226,271,330.00
310	Education	179,618,685.00	2,410,857.00	0.00	182,029,542.00
311	Woreda Education Office	162,195,155.00	0.00	0.00	162,195,155.00
01	Administration and General Service	2,796,390.00	0.00	0.00	2,796,390.00
01	Primary Schools 1st cycle /From 1-4/	996,376.00	0.00	0.00	996,376.00
02	Primary Schools 2nd cycle /From 5-8/	90,061,664.00	0.00	0.00	90,061,664.00
01	Secondary Schools 1st cycle/From 9-10/	59,743,663.00	0.00	0.00	59,743,663.00
02	Secondary Schools 2nd cycle (From 11 - 12) - Preparatory	6,638,422.00	0.00	0.00	6,638,422.00
01	Adult Training and Especial Education	1,958,640.00	0.00	0.00	1,958,640.00
313	Technical & Vocational Enterprise Development Office	15,319,534.00	2,410,857.00	0.00	17,730,391.00
01	Administration and General Service	3,413,103.00	0.00	0.00	3,413,103.00
01	Durbietie Technical and vocational College	11,906,431.00	2,410,857.00	0.00	14,317,288.00
318	civil service office	2,103,996.00	0.00	0.00	2,103,996.00
01	administration&general service	2,103,996.00	0.00	0.00	2,103,996.00
330	Culture and Sport	973,024.00	0.00	0.00	973,024.00
331	adolecent and Sport Office	973,024.00	0.00	0.00	973,024.00
01	Administation and General Service	973,024.00	0.00	0.00	973,024.00
340	Health	34,364,066.00	8,904,698.00	0.00	43,268,764.00
341	Health Office	34,364,066.00	8,904,698.00	0.00	43,268,764.00
01	Administration and General Service	1,718,656.00	0.00	0.00	1,718,656.00
02	community based health insuranse	848,073.00	0.00	0.00	848,073.00
01	durbete health center	7,705,701.00	2,398,569.00	0.00	10,104,270.00
02	Yeboden Health center	2,636,253.00	607,033.00	0.00	3,243,286.00
03	Laliebela Health center	4,665,004.00	1,187,673.00	0.00	5,852,677.00
04	Ashuda Health center	4,100,694.00	1,187,673.00	0.00	5,288,367.00
05	kat health center	3,471,051.00	1,187,673.00	0.00	4,658,724.00
06	Lehudi Health center	2,821,464.00	1,078,143.00	0.00	3,899,607.00
07	Zihibist Health center	2,574,123.00	466,152.00	0.00	3,040,275.00
08	Ankesha Health center	2,235,351.00	791,782.00	0.00	3,027,133.00
01	malarya Prevention	238,788.00	0.00	0.00	238,788.00
01	Health Control Education and Family Health Protection	1,348,908.00	0.00	0.00	1,348,908.00
006	Sekela	248,521,717.00	13,634,291.00	0.00	262,156,008.00
100	Administration and General Service	31,233,691.00	0.00	0.00	31,233,691.00
110	Organ of State	11,687,468.00	0.00	0.00	11,687,468.00
111	House of the Speaker	966,956.00	0.00	0.00	966,956.00
01	Administration and General Service	966,956.00	0.00	0.00	966,956.00
112	Woreda administration office	6,729,413.00	0.00	0.00	6,729,413.00
01	Administration and General Service	6,353,206.00	0.00	0.00	6,353,206.00
03	Disappointed poeple entairtenment and decision making	376,207.00	0.00	0.00	376,207.00
118	Administration and Security Affaires Office	1,141,729.00	0.00	0.00	1,141,729.00
01	Administration and General Service	1,141,729.00	0.00	0.00	1,141,729.00
119	womens, children and youth affiars office	2,849,370.00	0.00	0.00	2,849,370.00
01	administrative and general service	2,849,370.00	0.00	0.00	2,849,370.00
120	Justice and Security	8,232,624.00	0.00	0.00	8,232,624.00
121	Justice Office	1,421,771.00	0.00	0.00	1,421,771.00
01	Administration and General Service	1,421,771.00	0.00	0.00	1,421,771.00
123	Vital Events recording team	347,995.00	0.00	0.00	347,995.00
01	Vital events registration team	347,995.00	0.00	0.00	347,995.00
127	Police Office	5,426,897.00	0.00	0.00	5,426,897.00
01	Administration and General Service	5,426,897.00	0.00	0.00	5,426,897.00
134	Milyshia Affaiers Office	1,035,961.00	0.00	0.00	1,035,961.00
01	Administration & General Service	1,035,961.00	0.00	0.00	1,035,961.00
150	General Service	11,313,599.00	0.00	0.00	11,313,599.00
151	Planning Team	615,916.00	0.00	0.00	615,916.00
01	Integrated planning and monitoring team	615,916.00	0.00	0.00	615,916.00
152	Fainance and economic cooperation Office	7,127,888.00	0.00	0.00	7,127,888.00
01	Administration and General Service	7,127,888.00	0.00	0.00	7,127,888.00

153	ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	1,631,691.00	0.00	0.00	1,631,691.00
01	ፕሬስና ኢንፎርሚሽን	1,631,691.00	0.00	0.00	1,631,691.00
156	የገቢዎች ጽ/ቤት	1,938,104.00	0.00	0.00	1,938,104.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,938,104.00	0.00	0.00	1,938,104.00
200	ኢኮኖሚ አገልግሎት	34,126,000.00	0.00	0.00	34,126,000.00
210	ግብርና እና ገጠር ልማት	25,567,353.00	0.00	0.00	25,567,353.00
211	የግብርና ልማት ጽ/ቤት	12,230,456.00	0.00	0.00	12,230,456.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,230,456.00	0.00	0.00	12,230,456.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	5,635,330.00	0.00	0.00	5,635,330.00
01	እንስሳት ሃብት ማስፋፋት	5,635,330.00	0.00	0.00	5,635,330.00
216	የኅብረት ሥራ ማኅበራት ማስፋፊያ ጽ/ቤት	2,870,464.00	0.00	0.00	2,870,464.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,870,464.00	0.00	0.00	2,870,464.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	555,682.00	0.00	0.00	555,682.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	555,682.00	0.00	0.00	555,682.00
219	መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,275,421.00	0.00	0.00	4,275,421.00
01	መሬት አጠቃቀምና አስተዳደር	4,275,421.00	0.00	0.00	4,275,421.00
220	ውሃ ሃብት ጽ/ቤት	1,520,484.00	0.00	0.00	1,520,484.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,520,484.00	0.00	0.00	1,520,484.00
01	የገጠር መጠጥ ውሃ	1,520,484.00	0.00	0.00	1,520,484.00
230	ንግድ ትራንስፖርት	5,262,225.00	0.00	0.00	5,262,225.00
231	ንግድ፣ ኢንዱስትሪና ገበያ ልማት ጽ/ቤት	2,652,263.00	0.00	0.00	2,652,263.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,652,263.00	0.00	0.00	2,652,263.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,366,826.00	0.00	0.00	1,366,826.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,366,826.00	0.00	0.00	1,366,826.00
242	ባህል ና ቱሪም ዋና ጽ/ቤት	1,243,136.00	0.00	0.00	1,243,136.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,243,136.00	0.00	0.00	1,243,136.00
260		1,148,337.00	0.00	0.00	1,148,337.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,148,337.00	0.00	0.00	1,148,337.00
01	ገጠር መንገድ ማስፋፊያ	1,148,337.00	0.00	0.00	1,148,337.00
270	ኮንስትራክሽን	627,601.00	0.00	0.00	627,601.00
277	ከተማ ልማት፣ ቤቶችና ኮንስትራክሽን ጽ/ቤት	627,601.00	0.00	0.00	627,601.00
01	አስተዳደርና ጠቅላላ አገልግሎት	627,601.00	0.00	0.00	627,601.00
300	ማኅበራዊ አገልግሎት	183,162,026.00	13,634,291.00	0.00	196,796,317.00
310	ትምህርት	153,092,311.00	1,325,965.00	0.00	154,418,276.00
311	ወረዳ ትምህርት ጽ/ቤት	140,023,709.00	0.00	0.00	140,023,709.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,056,638.00	0.00	0.00	3,056,638.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	38,344,996.00	0.00	0.00	38,344,996.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	55,033,379.00	0.00	0.00	55,033,379.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	35,406,343.00	0.00	0.00	35,406,343.00
02	መሰናዶ ክፍ/ትም/ 2ኛ ደረጃ ት/ቤቶች (11-12)	8,032,256.00	0.00	0.00	8,032,256.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	150,097.00	0.00	0.00	150,097.00
313	ቴ/ሙ/ኢ/ልማት ጽ/ቤት	11,163,075.00	1,325,965.00	0.00	12,489,040.00
01	አስ/ጠ/አገ/	3,787,965.00	0.00	0.00	3,787,965.00
01	ግሽ አባይ ቴክኒክና ሙያ ኮሌጅ	7,375,110.00	1,325,965.00	0.00	8,701,075.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,905,527.00	0.00	0.00	1,905,527.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,905,527.00	0.00	0.00	1,905,527.00
330	ባህልና ስፖርት	747,424.00	0.00	0.00	747,424.00
331	ስፖርት ጽ/ቤት	747,424.00	0.00	0.00	747,424.00
01	አስተዳደርና ጠቅላላ አገልግሎት	747,424.00	0.00	0.00	747,424.00
340	ጤና	29,322,291.00	12,308,326.00	0.00	41,630,617.00
341	ጤና ጥበቃ ጽ/ቤት	29,322,291.00	12,308,326.00	0.00	41,630,617.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,975,364.00	0.00	0.00	2,975,364.00
02	ማህበረሰብ አቀፍ ጤና መድን ቡድን	689,325.00	0.00	0.00	689,325.00
01	ግሽ/ጤና ጣቢያ	6,285,907.00	3,299,091.00	0.00	9,584,998.00
03	አጉት ጤና ጣቢያ	3,505,194.00	2,243,382.00	0.00	5,748,576.00
04	ጣሊያ ጤና ጣቢያ	2,300,796.00	923,745.00	0.00	3,224,541.00
05	ጎለም ጤና ጣቢያ	2,440,066.00	1,299,842.00	0.00	3,739,908.00
06	አምቢሲ ጤና ጣቢያ	3,276,859.00	989,727.00	0.00	4,266,586.00
07	ከበሳ ጤና ጣቢያ	2,844,794.00	1,192,291.00	0.00	4,037,085.00
08	አብዮት ጮራ ጤና ጣቢያ	2,306,068.00	1,262,311.00	0.00	3,568,379.00
09	ጉሊ ጤና ጣቢያ	2,697,918.00	1,097,937.00	0.00	3,795,855.00
007	ቡሬ	195,646,344.00	8,749,188.00	0.00	204,395,532.00
100	አስተዳደርና ጠቅላላ አገልግሎት	35,567,554.00	0.00	0.00	35,567,554.00
110	የአስፈፃሚ መንግስት አካል	12,805,090.00	0.00	0.00	12,805,090.00
111	አፈ-ጉባኤ ጽ/ቤት	1,415,460.00	0.00	0.00	1,415,460.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,415,460.00	0.00	0.00	1,415,460.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,888,461.00	0.00	0.00	6,888,461.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,436,853.00	0.00	0.00	6,436,853.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	451,608.00	0.00	0.00	451,608.00

153	comunication affiar Office	1,631,691.00	0.00	0.00	1,631,691.00
01	Press and Information	1,631,691.00	0.00	0.00	1,631,691.00
156	Office of Revenue	1,938,104.00	0.00	0.00	1,938,104.00
01	Administrative and general service	1,938,104.00	0.00	0.00	1,938,104.00
200	Economic Service	34,126,000.00	0.00	0.00	34,126,000.00
210	Agricultural and Natural Resources	25,567,353.00	0.00	0.00	25,567,353.00
211	Agriculture Office	12,230,456.00	0.00	0.00	12,230,456.00
01	Administration and General Service	12,230,456.00	0.00	0.00	12,230,456.00
212	live stock resourece devlopment promotion office	5,635,330.00	0.00	0.00	5,635,330.00
01	live stock promotion	5,635,330.00	0.00	0.00	5,635,330.00
216	Cooperatives Promotion office	2,870,464.00	0.00	0.00	2,870,464.00
01	Stabilaize Cooperative and Promotion	2,870,464.00	0.00	0.00	2,870,464.00
217	Enviroment forestry wildlife protection and development authority	555,682.00	0.00	0.00	555,682.00
01	Enviroment, forestry and wildlife protection and development team	555,682.00	0.00	0.00	555,682.00
219	Land Use Management office	4,275,421.00	0.00	0.00	4,275,421.00
01	Land Use Management	4,275,421.00	0.00	0.00	4,275,421.00
220	Water Resources office	1,520,484.00	0.00	0.00	1,520,484.00
221	Water Resource Development office	1,520,484.00	0.00	0.00	1,520,484.00
01	Rural Pure Water	1,520,484.00	0.00	0.00	1,520,484.00
230	Trade and teranesport	5,262,225.00	0.00	0.00	5,262,225.00
231	Trade ,industry and mareket devlopment office	2,652,263.00	0.00	0.00	2,652,263.00
01	Administrative and general service	2,652,263.00	0.00	0.00	2,652,263.00
235	Industry and Investment office	1,366,826.00	0.00	0.00	1,366,826.00
01	Administrative and general service	1,366,826.00	0.00	0.00	1,366,826.00
242	Culture and Tourism Main office	1,243,136.00	0.00	0.00	1,243,136.00
01	Adminstration and General Service	1,243,136.00	0.00	0.00	1,243,136.00
260		1,148,337.00	0.00	0.00	1,148,337.00
265	Road and transport office	1,148,337.00	0.00	0.00	1,148,337.00
01	Rural road establishment	1,148,337.00	0.00	0.00	1,148,337.00
270	Construction	627,601.00	0.00	0.00	627,601.00
277	Urban development,housing and construcation office	627,601.00	0.00	0.00	627,601.00
01	Administration and General service	627,601.00	0.00	0.00	627,601.00
300	Social Service	183,162,026.00	13,634,291.00	0.00	196,796,317.00
310	Education	153,092,311.00	1,325,965.00	0.00	154,418,276.00
311	Woreda Education Office	140,023,709.00	0.00	0.00	140,023,709.00
01	Administration and General Service	3,056,638.00	0.00	0.00	3,056,638.00
01	Primary Schools 1st cycle /From 1-4/	38,344,996.00	0.00	0.00	38,344,996.00
02	Primary Schools 2nd cycle /From 5-8/	55,033,379.00	0.00	0.00	55,033,379.00
01	Secondary Schools 1st cycle/From 9-10/	35,406,343.00	0.00	0.00	35,406,343.00
02	Secondary Schools 2nd cycle (11-12)-Preparatory	8,032,256.00	0.00	0.00	8,032,256.00
01	Adult Training and Especial Education	150,097.00	0.00	0.00	150,097.00
313	woreda TVT enterprise devlopment office	11,163,075.00	1,325,965.00	0.00	12,489,040.00
01	administrative and genaral service	3,787,965.00	0.00	0.00	3,787,965.00
01	Gish Abay Technical and vocational College	7,375,110.00	1,325,965.00	0.00	8,701,075.00
318	civil service Office	1,905,527.00	0.00	0.00	1,905,527.00
01	Administration and General Service	1,905,527.00	0.00	0.00	1,905,527.00
330	Culture and Sport	747,424.00	0.00	0.00	747,424.00
331	Sport Office	747,424.00	0.00	0.00	747,424.00
01	Administation and General Service	747,424.00	0.00	0.00	747,424.00
340	Health	29,322,291.00	12,308,326.00	0.00	41,630,617.00
341	Health Office	29,322,291.00	12,308,326.00	0.00	41,630,617.00
01	Administration and General Service	2,975,364.00	0.00	0.00	2,975,364.00
02	community based health insurance Team	689,325.00	0.00	0.00	689,325.00
01	Gish Abay Health Station	6,285,907.00	3,299,091.00	0.00	9,584,998.00
03	Agut Health Center	3,505,194.00	2,243,382.00	0.00	5,748,576.00
04	Taliya Health Center	2,300,796.00	923,745.00	0.00	3,224,541.00
05	Golem Health Center	2,440,066.00	1,299,842.00	0.00	3,739,908.00
06	Amibisi Health Center	3,276,859.00	989,727.00	0.00	4,266,586.00
07	Kebesa HealthStation	2,844,794.00	1,192,291.00	0.00	4,037,085.00
08	Abiyot Chora Health Station	2,306,068.00	1,262,311.00	0.00	3,568,379.00
09	gulie health center	2,697,918.00	1,097,937.00	0.00	3,795,855.00
007	Burie	195,646,344.00	8,749,188.00	0.00	204,395,532.00
100	Administration and General Service	35,567,554.00	0.00	0.00	35,567,554.00
110	Organ of State	12,805,090.00	0.00	0.00	12,805,090.00
111	House of the Speaker	1,415,460.00	0.00	0.00	1,415,460.00
01	Administration and General Service	1,415,460.00	0.00	0.00	1,415,460.00
112	Woreda administrative office	6,888,461.00	0.00	0.00	6,888,461.00
01	Administration and General Service	6,436,853.00	0.00	0.00	6,436,853.00
03	people grevace and Decision Maklnig Process	451,608.00	0.00	0.00	451,608.00

118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,332,051.00	0.00	0.00	1,332,051.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,332,051.00	0.00	0.00	1,332,051.00
119	የሴቶች ህጻናት ጉዳይ ጽ/ቤት	3,169,118.00	0.00	0.00	3,169,118.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,169,118.00	0.00	0.00	3,169,118.00
120	ፍትህና ደህንነት	12,127,841.00	0.00	0.00	12,127,841.00
121	ፍትህ ጽ/ቤት	2,867,390.00	0.00	0.00	2,867,390.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,867,390.00	0.00	0.00	2,867,390.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	371,853.00	0.00	0.00	371,853.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	371,853.00	0.00	0.00	371,853.00
127	ፖሊስ ጽ/ቤት	7,381,224.00	0.00	0.00	7,381,224.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,381,224.00	0.00	0.00	7,381,224.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,507,374.00	0.00	0.00	1,507,374.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,507,374.00	0.00	0.00	1,507,374.00
150	ጠቅላላ አገልግሎት	10,634,623.00	0.00	0.00	10,634,623.00
151	የፕላን ቡድን	652,398.00	0.00	0.00	652,398.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	652,398.00	0.00	0.00	652,398.00
152	የገንዘብና ገ/ኢ/ትጽ/ቤት	5,974,004.00	0.00	0.00	5,974,004.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,974,004.00	0.00	0.00	5,974,004.00
153	ኮሙኑኬሽን ጉዳዮች ዋና ጽ/ቤት	1,873,328.00	0.00	0.00	1,873,328.00
01	ፕሬስና ኢንፎርሚሽን	1,873,328.00	0.00	0.00	1,873,328.00
156	የገቢዎች ጽ/ቤት	2,134,893.00	0.00	0.00	2,134,893.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,134,893.00	0.00	0.00	2,134,893.00
200	ኢኮኖሚ አገልግሎት	39,688,685.00	0.00	0.00	39,688,685.00
210	ግብርና እና ገጠር ልማት	26,388,457.00	0.00	0.00	26,388,457.00
211	የግብርና ጽ/ቤት	12,345,066.00	0.00	0.00	12,345,066.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,345,066.00	0.00	0.00	12,345,066.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	6,337,848.00	0.00	0.00	6,337,848.00
01	እንስሳት ሃብት ማስፋፋት	6,337,848.00	0.00	0.00	6,337,848.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,663,827.00	0.00	0.00	2,663,827.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,663,827.00	0.00	0.00	2,663,827.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት	790,786.00	0.00	0.00	790,786.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	790,786.00	0.00	0.00	790,786.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	177,250.00	0.00	0.00	177,250.00
01	ዕርዳታና መልሶ ማቋቋም	177,250.00	0.00	0.00	177,250.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,073,680.00	0.00	0.00	4,073,680.00
01	መሬት አጠቃቀምና አስተዳደር	4,073,680.00	0.00	0.00	4,073,680.00
220	ውሃ ሃብት	2,138,439.00	0.00	0.00	2,138,439.00
221	የውሃ ሀብት ልማትጽ/ቤት	2,138,439.00	0.00	0.00	2,138,439.00
01	የገጠር መጠጥ ውሃ	2,138,439.00	0.00	0.00	2,138,439.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	6,074,986.00	0.00	0.00	6,074,986.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	3,176,292.00	0.00	0.00	3,176,292.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,176,292.00	0.00	0.00	3,176,292.00
235	ኢንዱስትሪ ናኢንበስትመንት ጽ/ቤት	1,477,616.00	0.00	0.00	1,477,616.00
01	አሰተዳደር ና ጠቅላላ አገልግሎት	1,477,616.00	0.00	0.00	1,477,616.00
242	ባህል ና ቱሪዝም ዋና ጽ/ቤት	1,421,078.00	0.00	0.00	1,421,078.00
01	አስተዳፈርና ጠቅላላ አገልግሎት	1,421,078.00	0.00	0.00	1,421,078.00
260	መንገድና ትራንስፖርት	1,570,750.00	0.00	0.00	1,570,750.00
265	መንገድና ትራንስፖርት	1,570,750.00	0.00	0.00	1,570,750.00
01	ገጠር መንገድ ማስፋፊያ	1,570,750.00	0.00	0.00	1,570,750.00
270	ኮንስትራክሽን	3,516,053.00	0.00	0.00	3,516,053.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	3,516,053.00	0.00	0.00	3,516,053.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,516,053.00	0.00	0.00	3,516,053.00
300	ማኅበራዊ አገልግሎት	120,390,105.00	8,749,188.00	0.00	129,139,293.00
310	ትምህርት	94,980,182.00	0.00	0.00	94,980,182.00
311	ወረዳ ትምህርት ጽ/ቤት	89,603,540.00	0.00	0.00	89,603,540.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,085,088.00	0.00	0.00	5,085,088.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	1,413,225.00	0.00	0.00	1,413,225.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	44,367,470.00	0.00	0.00	44,367,470.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	33,611,331.00	0.00	0.00	33,611,331.00
02	2ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ11-12/	4,520,426.00	0.00	0.00	4,520,426.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	606,000.00	0.00	0.00	606,000.00
313	ቴክኒክና ሙያ ኢንተር ፕራይዝ ጽ/ቤት	3,026,124.00	0.00	0.00	3,026,124.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,026,124.00	0.00	0.00	3,026,124.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,350,518.00	0.00	0.00	2,350,518.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,350,518.00	0.00	0.00	2,350,518.00
330	ባህልና ስፖርት	1,318,346.00	0.00	0.00	1,318,346.00
331	የወጣቶች ስፖርት ጽ/ቤት	1,318,346.00	0.00	0.00	1,318,346.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,318,346.00	0.00	0.00	1,318,346.00
340	ጤና	24,091,577.00	8,749,188.00	0.00	32,840,765.00

118	Administration and Security Affaires Office	1,332,051.00	0.00	0.00	1,332,051.00
01	Administration and General Service	1,332,051.00	0.00	0.00	1,332,051.00
119	womens and children affairs office	3,169,118.00	0.00	0.00	3,169,118.00
01	administrative and general service	3,169,118.00	0.00	0.00	3,169,118.00
120	Justice and Security	12,127,841.00	0.00	0.00	12,127,841.00
121	Justice Office	2,867,390.00	0.00	0.00	2,867,390.00
01	Administration and General Service	2,867,390.00	0.00	0.00	2,867,390.00
123	Vital Event Recording Team	371,853.00	0.00	0.00	371,853.00
01	Vital Events Registration Team	371,853.00	0.00	0.00	371,853.00
127	Police Office	7,381,224.00	0.00	0.00	7,381,224.00
01	Administration and General Service	7,381,224.00	0.00	0.00	7,381,224.00
134	Milyshia Affaiers Office	1,507,374.00	0.00	0.00	1,507,374.00
01	Administration & General Service	1,507,374.00	0.00	0.00	1,507,374.00
150	General Service	10,634,623.00	0.00	0.00	10,634,623.00
151	Planning team	652,398.00	0.00	0.00	652,398.00
01	Integrated planning and monitoring team	652,398.00	0.00	0.00	652,398.00
152	Fainance and economic cooprative Office	5,974,004.00	0.00	0.00	5,974,004.00
01	Administration and General Service	5,974,004.00	0.00	0.00	5,974,004.00
153	comunucation affairs main Office	1,873,328.00	0.00	0.00	1,873,328.00
01	Pries and Information	1,873,328.00	0.00	0.00	1,873,328.00
156	Office of Revenue	2,134,893.00	0.00	0.00	2,134,893.00
01	Administrative and general service	2,134,893.00	0.00	0.00	2,134,893.00
200	Economic Service	39,688,685.00	0.00	0.00	39,688,685.00
210	Agricultural and Natural Resources	26,388,457.00	0.00	0.00	26,388,457.00
211	Agriculture Office	12,345,066.00	0.00	0.00	12,345,066.00
01	Administration and General Service	12,345,066.00	0.00	0.00	12,345,066.00
212	livestock resources development promotion office	6,337,848.00	0.00	0.00	6,337,848.00
01	livistock promotion	6,337,848.00	0.00	0.00	6,337,848.00
216	Cooperatives Promotion office	2,663,827.00	0.00	0.00	2,663,827.00
01	Cooperation Promotion and establishment	2,663,827.00	0.00	0.00	2,663,827.00
217	Environment, forest and animal protection and development	790,786.00	0.00	0.00	790,786.00
01	Environment, forest and animal protection and development team	790,786.00	0.00	0.00	790,786.00
218	Disaster Prevention and Food Security	177,250.00	0.00	0.00	177,250.00
01	Assistance and Rehabilitation	177,250.00	0.00	0.00	177,250.00
219	Enviromental Protection Land Use Management office	4,073,680.00	0.00	0.00	4,073,680.00
01	Land Use Management	4,073,680.00	0.00	0.00	4,073,680.00
220	Water Resources	2,138,439.00	0.00	0.00	2,138,439.00
221	Water Resource Development office	2,138,439.00	0.00	0.00	2,138,439.00
01	Rural Pure Water	2,138,439.00	0.00	0.00	2,138,439.00
230	Trade and Industry	6,074,986.00	0.00	0.00	6,074,986.00
231	Trade and industry office	3,176,292.00	0.00	0.00	3,176,292.00
01	Administrative and general service	3,176,292.00	0.00	0.00	3,176,292.00
235	Industry and Investment Office	1,477,616.00	0.00	0.00	1,477,616.00
01	administration and general service	1,477,616.00	0.00	0.00	1,477,616.00
242	Culture and Tourism Main office	1,421,078.00	0.00	0.00	1,421,078.00
01	Adminstration and General Service	1,421,078.00	0.00	0.00	1,421,078.00
260	road and constraction	1,570,750.00	0.00	0.00	1,570,750.00
265	road and transport office	1,570,750.00	0.00	0.00	1,570,750.00
01	rural road establishment	1,570,750.00	0.00	0.00	1,570,750.00
270	Construction	3,516,053.00	0.00	0.00	3,516,053.00
277	urban development housing and contraction office	3,516,053.00	0.00	0.00	3,516,053.00
01	administration and general service	3,516,053.00	0.00	0.00	3,516,053.00
300	Social Service	120,390,105.00	8,749,188.00	0.00	129,139,293.00
310	Education	94,980,182.00	0.00	0.00	94,980,182.00
311	Woreda Education Office	89,603,540.00	0.00	0.00	89,603,540.00
01	Administration and General Service	5,085,088.00	0.00	0.00	5,085,088.00
01	Primary Schools 1st cycle /From 1-4/	1,413,225.00	0.00	0.00	1,413,225.00
02	Primary Schools 2nd cycle /From 5-8/	44,367,470.00	0.00	0.00	44,367,470.00
01	Secondary Schools 1st cycle/From 9-10/	33,611,331.00	0.00	0.00	33,611,331.00
02	Secondary Schools 2nd cycle (From 11-12) - kuch Preparatory	4,520,426.00	0.00	0.00	4,520,426.00
01	Adult Training and Especial Education	606,000.00	0.00	0.00	606,000.00
313	technique,vocational & enterprize development office	3,026,124.00	0.00	0.00	3,026,124.00
01	admenstration & general service	3,026,124.00	0.00	0.00	3,026,124.00
318	civil service Office	2,350,518.00	0.00	0.00	2,350,518.00
01	Administration and General Service	2,350,518.00	0.00	0.00	2,350,518.00
330	Culture and Sport	1,318,346.00	0.00	0.00	1,318,346.00
331	adolecent & sport office	1,318,346.00	0.00	0.00	1,318,346.00
01	Administation and General Service	1,318,346.00	0.00	0.00	1,318,346.00
340	Health	24,091,577.00	8,749,188.00	0.00	32,840,765.00

341	ጤና ጥበቃ ጽ/ቤት	24,091,577.00	8,749,188.00	0.00	32,840,765.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,027,589.00	0.00	0.00	3,027,589.00
02	የማህበረሰብ አቀፍጤና መድን	356,524.00	0.00	0.00	356,524.00
01	ቁጭ ጤና ጣቢያ	5,420,598.00	2,441,327.00	0.00	7,861,925.00
03	አለፋ ጤና ጣቢያ	4,659,967.00	2,108,779.00	0.00	6,768,746.00
04	ቲያቲያ ጤና ጣቢያ	3,594,724.00	1,099,257.00	0.00	4,693,981.00
05	ደረቋ ጤና ጣቢያ	4,179,751.00	902,631.00	0.00	5,082,382.00
06	ጉልም ደንጅን ጤና ጣቢያ	2,852,424.00	2,197,194.00	0.00	5,049,618.00
008	ጃቢጠህናን	316,711,486.00	12,772,391.00	0.00	329,483,877.00
100	አስተዳደርና ጠቅላላ አገልግሎት	38,175,359.00	0.00	0.00	38,175,359.00
110	የአስፈፃሚ መንግስት አካል	14,353,687.00	0.00	0.00	14,353,687.00
111	አፈ-ጉባኤ ጽ/ቤት	1,688,659.00	0.00	0.00	1,688,659.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,688,659.00	0.00	0.00	1,688,659.00
112	ወረዳ አስተዳደር ጽ/ቤት	8,618,945.00	0.00	0.00	8,618,945.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,238,514.00	0.00	0.00	8,238,514.00
03	የህዝብ ቅረታ ማስተናገጃ	380,431.00	0.00	0.00	380,431.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,370,320.00	0.00	0.00	1,370,320.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,370,320.00	0.00	0.00	1,370,320.00
119	ሴቶች ህጻናት እና ወጣቶች ጉዳይ ጽ/ቤት	2,675,763.00	0.00	0.00	2,675,763.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,675,763.00	0.00	0.00	2,675,763.00
120	ፍትህና ደህንነት	13,759,833.00	0.00	0.00	13,759,833.00
121	ፍትህ ጽ/ቤት	2,676,847.00	0.00	0.00	2,676,847.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,676,847.00	0.00	0.00	2,676,847.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	353,053.00	0.00	0.00	353,053.00
01	አስተዳደርና ጠቅላላ አገልግሎት	353,053.00	0.00	0.00	353,053.00
127	ፖሊስ ጽ/ቤት	9,375,201.00	0.00	0.00	9,375,201.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,375,201.00	0.00	0.00	9,375,201.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,354,732.00	0.00	0.00	1,354,732.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,354,732.00	0.00	0.00	1,354,732.00
150	ጠቅላላ አገልግሎት	10,061,839.00	0.00	0.00	10,061,839.00
151	ፕላን ቡድን	503,974.00	0.00	0.00	503,974.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ክትትል ቡድን	503,974.00	0.00	0.00	503,974.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	5,157,438.00	0.00	0.00	5,157,438.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,157,438.00	0.00	0.00	5,157,438.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,728,169.00	0.00	0.00	1,728,169.00
01	ፕሬስና ኢንፎርሚሽን	1,728,169.00	0.00	0.00	1,728,169.00
156	የገቢዎች ጽ/ቤት	2,672,258.00	0.00	0.00	2,672,258.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,672,258.00	0.00	0.00	2,672,258.00
200	ኢኮኖሚ አገልግሎት	40,161,921.00	0.00	0.00	40,161,921.00
210	ግብርና እና ገጠር ልማት	31,524,268.00	0.00	0.00	31,524,268.00
211	የግብርና ጽ/ቤት	16,419,092.00	0.00	0.00	16,419,092.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,456,233.00	0.00	0.00	5,456,233.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,897,800.00	0.00	0.00	4,897,800.00
01	ሰብል ልማት	6,065,059.00	0.00	0.00	6,065,059.00
212	እንስሣት ሃብት ማስፋፊያ ኤጀንሲ	6,830,603.00	0.00	0.00	6,830,603.00
01	እንስሣት ሃብት ማስፋፋት	6,830,603.00	0.00	0.00	6,830,603.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,744,210.00	0.00	0.00	2,744,210.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,744,210.00	0.00	0.00	2,744,210.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	570,887.00	0.00	0.00	570,887.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	570,887.00	0.00	0.00	570,887.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,959,476.00	0.00	0.00	4,959,476.00
01	መሬት አጠቃቀምና አስተዳደር	4,959,476.00	0.00	0.00	4,959,476.00
220	ውሃ ሃብት	1,773,183.00	0.00	0.00	1,773,183.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,773,183.00	0.00	0.00	1,773,183.00
01	የገጠር መጠጥ ውሃ	1,773,183.00	0.00	0.00	1,773,183.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,032,016.00	0.00	0.00	5,032,016.00
231	ንግድና ኢንዱስትሪጽ/ቤት	2,646,662.00	0.00	0.00	2,646,662.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,646,662.00	0.00	0.00	2,646,662.00
235	ኢንዱስትሪና ኢንቨስትመንት ቢሮ	1,240,576.00	0.00	0.00	1,240,576.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,240,576.00	0.00	0.00	1,240,576.00
242	ባህል ና ቱሪዝም ዋና ጽ/ቤት	1,144,778.00	0.00	0.00	1,144,778.00
01	አስተዳደር ና ጠቅላላ አገልግሎት	1,144,778.00	0.00	0.00	1,144,778.00
260	መንገድና ትራንስፖርት	1,479,168.00	0.00	0.00	1,479,168.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,479,168.00	0.00	0.00	1,479,168.00
01	ገጠር መንገድ ማስፋፊያ	1,479,168.00	0.00	0.00	1,479,168.00
270	ኮንስትራክሽን	353,286.00	0.00	0.00	353,286.00
277	ከተማ ልማት ቤቶች እና ኮንስትረራክክሽን ድርጅት	353,286.00	0.00	0.00	353,286.00
01	አስተዳደርና ጠቅላላ አገልግሎት	353,286.00	0.00	0.00	353,286.00

341	Health Office	24,091,577.00	8,749,188.00	0.00	32,840,765.00
01	Administration and General Service	3,027,589.00	0.00	0.00	3,027,589.00
02	community based health insurance	356,524.00	0.00	0.00	356,524.00
01	Quchi Health Station	5,420,598.00	2,441,327.00	0.00	7,861,925.00
03	Alefa Health Station	4,659,967.00	2,108,779.00	0.00	6,768,746.00
04	Titia Health Station	3,594,724.00	1,099,257.00	0.00	4,693,981.00
05	Derka Health Station	4,179,751.00	902,631.00	0.00	5,082,382.00
06	Guleme dnejene Health Station	2,852,424.00	2,197,194.00	0.00	5,049,618.00
008	Jabitehinan	316,711,486.00	12,772,391.00	0.00	329,483,877.00
100	Administration and General Service	38,175,359.00	0.00	0.00	38,175,359.00
110	Organ of State	14,353,687.00	0.00	0.00	14,353,687.00
111	House of the Speaker	1,688,659.00	0.00	0.00	1,688,659.00
01	Administration and General Service	1,688,659.00	0.00	0.00	1,688,659.00
112	Woreda administrative office	8,618,945.00	0.00	0.00	8,618,945.00
01	Administration and General Service	8,238,514.00	0.00	0.00	8,238,514.00
03	people Grivance and decision making team	380,431.00	0.00	0.00	380,431.00
118	Administration and Security Affaires Office	1,370,320.00	0.00	0.00	1,370,320.00
01	Administration and General Service	1,370,320.00	0.00	0.00	1,370,320.00
119	womens child and youth affairs office	2,675,763.00	0.00	0.00	2,675,763.00
01	administrative and general service	2,675,763.00	0.00	0.00	2,675,763.00
120	Justice and Security	13,759,833.00	0.00	0.00	13,759,833.00
121	Justice Office	2,676,847.00	0.00	0.00	2,676,847.00
01	Administration and General Service	2,676,847.00	0.00	0.00	2,676,847.00
123	vital events recording team	353,053.00	0.00	0.00	353,053.00
01	Adminstration and General Service	353,053.00	0.00	0.00	353,053.00
127	Police Office	9,375,201.00	0.00	0.00	9,375,201.00
01	Administration and General Service	9,375,201.00	0.00	0.00	9,375,201.00
134	Milyshia Affaiers Office	1,354,732.00	0.00	0.00	1,354,732.00
01	Administration & General Service	1,354,732.00	0.00	0.00	1,354,732.00
150	General Service	10,061,839.00	0.00	0.00	10,061,839.00
151	planning team	503,974.00	0.00	0.00	503,974.00
01	integrating planning and monitoring team	503,974.00	0.00	0.00	503,974.00
152	Fainance and Economic cooprative Office	5,157,438.00	0.00	0.00	5,157,438.00
01	Administration and General Service	5,157,438.00	0.00	0.00	5,157,438.00
153	communication affairs Main Office	1,728,169.00	0.00	0.00	1,728,169.00
01	Pries and Information	1,728,169.00	0.00	0.00	1,728,169.00
156	Office of Revenue	2,672,258.00	0.00	0.00	2,672,258.00
01	Adminstration and General Service	2,672,258.00	0.00	0.00	2,672,258.00
200	Economic Service	40,161,921.00	0.00	0.00	40,161,921.00
210	Agricultural and Natural Resources	31,524,268.00	0.00	0.00	31,524,268.00
211	Agriculture Office	16,419,092.00	0.00	0.00	16,419,092.00
01	Administration and General Service	5,456,233.00	0.00	0.00	5,456,233.00
01	Natural Resource Preservation and Development	4,897,800.00	0.00	0.00	4,897,800.00
01	Crop development	6,065,059.00	0.00	0.00	6,065,059.00
212	Livestock resources development promotion office	6,830,603.00	0.00	0.00	6,830,603.00
01	Livestock promotion	6,830,603.00	0.00	0.00	6,830,603.00
216	Cooperatives Promotion office	2,744,210.00	0.00	0.00	2,744,210.00
01	coopration Promotion &establishment	2,744,210.00	0.00	0.00	2,744,210.00
217	eneviroment forstery wildlife protaction and development authority	570,887.00	0.00	0.00	570,887.00
01	eneviroment forstery wildlife protaction and development authority	570,887.00	0.00	0.00	570,887.00
219	Enviromental Protection Land Use Management office	4,959,476.00	0.00	0.00	4,959,476.00
01	Land Use Management	4,959,476.00	0.00	0.00	4,959,476.00
220	Water Resources	1,773,183.00	0.00	0.00	1,773,183.00
221	Water Resource Development office	1,773,183.00	0.00	0.00	1,773,183.00
01	Rural Pure Water	1,773,183.00	0.00	0.00	1,773,183.00
230	Trade and Industry	5,032,016.00	0.00	0.00	5,032,016.00
231	Trade and industry office	2,646,662.00	0.00	0.00	2,646,662.00
01	Administrative and general service	2,646,662.00	0.00	0.00	2,646,662.00
235	industry and investement bureau	1,240,576.00	0.00	0.00	1,240,576.00
01	Adminstration and General Service	1,240,576.00	0.00	0.00	1,240,576.00
242	Culture and Turism Main Office	1,144,778.00	0.00	0.00	1,144,778.00
01	Adminstration and General Service	1,144,778.00	0.00	0.00	1,144,778.00
260	road and transport	1,479,168.00	0.00	0.00	1,479,168.00
265	Road and Transport Office	1,479,168.00	0.00	0.00	1,479,168.00
01	Rural road establishment	1,479,168.00	0.00	0.00	1,479,168.00
270	Construction	353,286.00	0.00	0.00	353,286.00
277	urban development,housing and construction office	353,286.00	0.00	0.00	353,286.00
01	adminiseteretive and general service	353,286.00	0.00	0.00	353,286.00

300	ማኅበራዊ አገልግሎት	238,374,206.00	12,772,391.00	0.00	251,146,597.00
310	ትምህርት	194,653,167.00	0.00	0.00	194,653,167.00
311	ትምህርት ጽ/ቤት	189,221,188.00	0.00	0.00	189,221,188.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,065,247.00	0.00	0.00	4,065,247.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ክ1-4/	50,204,673.00	0.00	0.00	50,204,673.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ክ5-8/	93,820,780.00	0.00	0.00	93,820,780.00
01	ሁለተኛ ደረጃ የመጀመሪያ ሳይክል/9-10/	32,799,201.00	0.00	0.00	32,799,201.00
02	ጅጋ መሰናዶ	6,619,667.00	0.00	0.00	6,619,667.00
01	ልዩ ትምህርት	1,711,620.00	0.00	0.00	1,711,620.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	3,044,866.00	0.00	0.00	3,044,866.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,044,866.00	0.00	0.00	3,044,866.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,387,113.00	0.00	0.00	2,387,113.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,387,113.00	0.00	0.00	2,387,113.00
330	ባህልና ስፖርት	783,287.00	0.00	0.00	783,287.00
331	ስፖርት ጽ/ቤት	783,287.00	0.00	0.00	783,287.00
01	አስተዳደርና ጠቅላላ አገልግሎት	783,287.00	0.00	0.00	783,287.00
340	ጤና	41,996,884.00	12,772,391.00	0.00	54,769,275.00
341	ጤና ጥበቃ ጽ/ቤት	41,996,884.00	12,772,391.00	0.00	54,769,275.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,447,235.00	0.00	0.00	4,447,235.00
01	ጅጋ ጤና ጣቢያ	5,828,050.00	2,615,165.00	0.00	8,443,215.00
02	ወይንማ ጤና ጣበያ	2,953,302.00	963,334.00	0.00	3,916,636.00
03	ማንኩሳ ጤና ጣቢያ	5,510,704.00	3,101,145.00	0.00	8,611,849.00
04	ማክሰኝት ጤና ጣቢያ	3,560,498.00	1,498,280.00	0.00	5,058,778.00
05	አውንት ጤና ጣቢያ	2,975,242.00	879,292.00	0.00	3,854,534.00
06	ማላን ጤና ጣቢያ	2,525,106.00	579,818.00	0.00	3,104,924.00
07	አስዋን ጤና ጣቢያ	1,922,679.00	488,103.00	0.00	2,410,782.00
08	ፈተገመም ጤና ጣቢያ	3,011,815.00	526,247.00	0.00	3,538,062.00
09	የራበረር ጤና ጣቢያ	3,228,469.00	725,800.00	0.00	3,954,269.00
10	አጎማሚት ጤና ጣቢያ	3,158,427.00	893,745.00	0.00	4,052,172.00
12	ኩኒ ጤና ጣቢያ	2,463,662.00	501,462.00	0.00	2,965,124.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	411,695.00	0.00	0.00	411,695.00
350	ሠራተኛና ማህበራዊ ጉዳይ	940,868.00	0.00	0.00	940,868.00
351	ሰራተኛና ማህበራዊ ጉዳይ	940,868.00	0.00	0.00	940,868.00
01	ጃቢጠህናን ሰራተኛና ማህበራዊ ጉዳይ	940,868.00	0.00	0.00	940,868.00
009	ቋሪት	213,605,849.00	7,485,287.00	0.00	221,091,136.00
100	አስተዳደርና ጠቅላላ አገልግሎት	39,036,197.00	0.00	0.00	39,036,197.00
110	የአስፈፃሚ መንግስት አካል	13,413,667.00	0.00	0.00	13,413,667.00
111	አፈ-ጉባኤ ጽ/ቤት	1,436,259.00	0.00	0.00	1,436,259.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,436,259.00	0.00	0.00	1,436,259.00
112	ወረዳ አስተዳደር ጽ/ቤት	7,811,426.00	0.00	0.00	7,811,426.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,367,010.00	0.00	0.00	7,367,010.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	444,416.00	0.00	0.00	444,416.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,132,042.00	0.00	0.00	1,132,042.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,132,042.00	0.00	0.00	1,132,042.00
119	ሴቶች እና ህፃናት ጉዳይ ጽ/ቤት	3,033,940.00	0.00	0.00	3,033,940.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,033,940.00	0.00	0.00	3,033,940.00
120	ፍትህና ደህንነት	8,915,148.00	0.00	0.00	8,915,148.00
121	ዓቃቢ ህግ	1,416,331.00	0.00	0.00	1,416,331.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,416,331.00	0.00	0.00	1,416,331.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	594,248.00	0.00	0.00	594,248.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	594,248.00	0.00	0.00	594,248.00
127	ፖሊስ ጽ/ቤት	5,339,916.00	0.00	0.00	5,339,916.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,339,916.00	0.00	0.00	5,339,916.00
134	ሚሊሽያ ጽ/ቤት	1,564,653.00	0.00	0.00	1,564,653.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,564,653.00	0.00	0.00	1,564,653.00
150	ጠቅላላ አገልግሎት	16,707,382.00	0.00	0.00	16,707,382.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	602,690.00	0.00	0.00	602,690.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	602,690.00	0.00	0.00	602,690.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	12,423,978.00	0.00	0.00	12,423,978.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,423,978.00	0.00	0.00	12,423,978.00
153	ኮሙኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,665,086.00	0.00	0.00	1,665,086.00
01	ፕሬስና ኢንፎርሚሽን	1,665,086.00	0.00	0.00	1,665,086.00
156	የገቢዎች ጽ/ቤት	2,015,628.00	0.00	0.00	2,015,628.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,015,628.00	0.00	0.00	2,015,628.00
200	ኢኮኖሚ አገልግሎት	38,871,604.00	0.00	0.00	38,871,604.00
210	ግብርና እና ገጠር ልማት	29,035,586.00	0.00	0.00	29,035,586.00
211	የግብርና ልማት ጽ/ቤት	14,126,672.00	0.00	0.00	14,126,672.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,646,451.00	0.00	0.00	2,646,451.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	6,784,413.00	0.00	0.00	6,784,413.00

300	Social Service	238,374,206.00	12,772,391.00	0.00	251,146,597.00
310	Education	194,653,167.00	0.00	0.00	194,653,167.00
311	EDUCATION OFFICE	189,221,188.00	0.00	0.00	189,221,188.00
01	Administration and General Service	4,065,247.00	0.00	0.00	4,065,247.00
01	Primary Schools 1st cycle /From 1-4/	50,204,673.00	0.00	0.00	50,204,673.00
02	Primary Schools 2nd cycle /From 5-8/	93,820,780.00	0.00	0.00	93,820,780.00
01	secondary school 1cycle /9-10/	32,799,201.00	0.00	0.00	32,799,201.00
02	Jiga Preparatory	6,619,667.00	0.00	0.00	6,619,667.00
01	Adult Training & Special Education	1,711,620.00	0.00	0.00	1,711,620.00
313	techinique,vocational andenterprise development office	3,044,866.00	0.00	0.00	3,044,866.00
01	adminstration & general service	3,044,866.00	0.00	0.00	3,044,866.00
318	civil service Office	2,387,113.00	0.00	0.00	2,387,113.00
01	Administration and General Service	2,387,113.00	0.00	0.00	2,387,113.00
330	Culture and Sport	783,287.00	0.00	0.00	783,287.00
331	Sport Office	783,287.00	0.00	0.00	783,287.00
01	Administation and General Service	783,287.00	0.00	0.00	783,287.00
340	Health	41,996,884.00	12,772,391.00	0.00	54,769,275.00
341	Health Office	41,996,884.00	12,772,391.00	0.00	54,769,275.00
01	Administration and General Service	4,447,235.00	0.00	0.00	4,447,235.00
01	Giga Health Station	5,828,050.00	2,615,165.00	0.00	8,443,215.00
02	Woynima Health Center	2,953,302.00	963,334.00	0.00	3,916,636.00
03	Mankusa Health Centter	5,510,704.00	3,101,145.00	0.00	8,611,849.00
04	Maksegnit Health Center	3,560,498.00	1,498,280.00	0.00	5,058,778.00
05	Awunt Health Center	2,975,242.00	879,292.00	0.00	3,854,534.00
06	Malanlijit Health Center	2,525,106.00	579,818.00	0.00	3,104,924.00
07	Aswan Health center	1,922,679.00	488,103.00	0.00	2,410,782.00
08	fetegem health centre	3,011,815.00	526,247.00	0.00	3,538,062.00
09	yerabre health centre	3,228,469.00	725,800.00	0.00	3,954,269.00
10	Agomamite Health Center	3,158,427.00	893,745.00	0.00	4,052,172.00
12	Kuni Health Center	2,463,662.00	501,462.00	0.00	2,965,124.00
01	Health Control Education and Family Health Protection	411,695.00	0.00	0.00	411,695.00
350	Labor and Social Affairs	940,868.00	0.00	0.00	940,868.00
351	Labor and Social Affairs	940,868.00	0.00	0.00	940,868.00
01	Jabitehnan Labour and socail affairs	940,868.00	0.00	0.00	940,868.00
009	Quarit	213,605,849.00	7,485,287.00	0.00	221,091,136.00
100	Administration and General Service	39,036,197.00	0.00	0.00	39,036,197.00
110	Organ of State	13,413,667.00	0.00	0.00	13,413,667.00
111	House of the Speaker Office	1,436,259.00	0.00	0.00	1,436,259.00
01	Administration and General Service	1,436,259.00	0.00	0.00	1,436,259.00
112	Woreda administration office	7,811,426.00	0.00	0.00	7,811,426.00
01	Administration and General Service	7,367,010.00	0.00	0.00	7,367,010.00
03	People Grievance and decision making Team	444,416.00	0.00	0.00	444,416.00
118	Administration and Security Affaires Office	1,132,042.00	0.00	0.00	1,132,042.00
01	Administration and General Service	1,132,042.00	0.00	0.00	1,132,042.00
119	Women and Children Affairs office	3,033,940.00	0.00	0.00	3,033,940.00
01	Administration and General service	3,033,940.00	0.00	0.00	3,033,940.00
120	Justice and Security	8,915,148.00	0.00	0.00	8,915,148.00
121	Justice Office	1,416,331.00	0.00	0.00	1,416,331.00
01	Administration and General Service	1,416,331.00	0.00	0.00	1,416,331.00
123	Vital events registration team	594,248.00	0.00	0.00	594,248.00
01	Vital events registration team	594,248.00	0.00	0.00	594,248.00
127	Police Office	5,339,916.00	0.00	0.00	5,339,916.00
01	Administration and General Service	5,339,916.00	0.00	0.00	5,339,916.00
134	Milytia Office	1,564,653.00	0.00	0.00	1,564,653.00
01	Administration & General Service	1,564,653.00	0.00	0.00	1,564,653.00
150	General Service	16,707,382.00	0.00	0.00	16,707,382.00
151	Integrated Planning Team	602,690.00	0.00	0.00	602,690.00
01	Integrated Planning Team	602,690.00	0.00	0.00	602,690.00
152	Finance and economic coopration Office	12,423,978.00	0.00	0.00	12,423,978.00
01	Administration and General Service	12,423,978.00	0.00	0.00	12,423,978.00
153	Communication Affairs main Office	1,665,086.00	0.00	0.00	1,665,086.00
01	Pres and Information	1,665,086.00	0.00	0.00	1,665,086.00
156	Office of Revenue	2,015,628.00	0.00	0.00	2,015,628.00
01	Administration and general service	2,015,628.00	0.00	0.00	2,015,628.00
200	Economic Service	38,871,604.00	0.00	0.00	38,871,604.00
210	Agricultural and Natural Resources	29,035,586.00	0.00	0.00	29,035,586.00
211	Agriculture Development Office	14,126,672.00	0.00	0.00	14,126,672.00
01	Administration and General Service	2,646,451.00	0.00	0.00	2,646,451.00
01	Natural Resource Protaction and Development	6,784,413.00	0.00	0.00	6,784,413.00

01	ሰብል ልማት	4,695,808.00	0.00	0.00	4,695,808.00
212	እንስሳት ሃብት ልማት ማስፋፊያ ጽ/ቤት	7,304,064.00	0.00	0.00	7,304,064.00
01	እንስሳት ሃብት ማስፋፋት	7,304,064.00	0.00	0.00	7,304,064.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,579,037.00	0.00	0.00	2,579,037.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,579,037.00	0.00	0.00	2,579,037.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	663,975.00	0.00	0.00	663,975.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	663,975.00	0.00	0.00	663,975.00
218	አደጋ መከላከልና ምግብ ዋስትና የስራ ሂደት	317,363.00	0.00	0.00	317,363.00
01	ዕርዳታና መልሶ ማቋቋም	317,363.00	0.00	0.00	317,363.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,044,475.00	0.00	0.00	4,044,475.00
01	መሬት አጠቃቀምና አስተዳደር	4,044,475.00	0.00	0.00	4,044,475.00
220	ውሃ ሃብት	1,986,128.00	0.00	0.00	1,986,128.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,986,128.00	0.00	0.00	1,986,128.00
01	የገጠር መጠጥ ውሃ	1,986,128.00	0.00	0.00	1,986,128.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,090,281.00	0.00	0.00	5,090,281.00
231	ንግድና ገበያ ልማት ጽ/ቤት	2,399,342.00	0.00	0.00	2,399,342.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,399,342.00	0.00	0.00	2,399,342.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,501,859.00	0.00	0.00	1,501,859.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,501,859.00	0.00	0.00	1,501,859.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,189,080.00	0.00	0.00	1,189,080.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,189,080.00	0.00	0.00	1,189,080.00
260	መሰረተ ልማት	1,660,379.00	0.00	0.00	1,660,379.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,660,379.00	0.00	0.00	1,660,379.00
01	ገጠር መንገድ ማስፋፊያ	1,660,379.00	0.00	0.00	1,660,379.00
270	ግንባታ እና ከተማ ልማት	1,099,230.00	0.00	0.00	1,099,230.00
277	ከተማ ልማት፣ ቤቶችና ኮንስትራክሽን ጽ/ቤት	1,099,230.00	0.00	0.00	1,099,230.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,099,230.00	0.00	0.00	1,099,230.00
300	ማኅበራዊ አገልግሎት	135,698,048.00	7,485,287.00	0.00	143,183,335.00
310	ትምህርት	105,488,696.00	2,140,571.00	0.00	107,629,267.00
311	ትምህርት ጽ/ቤት	93,183,423.00	0.00	0.00	93,183,423.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,103,050.00	0.00	0.00	3,103,050.00
07	መደበኛ ያልሆነ ትምህርት	973,692.00	0.00	0.00	973,692.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	31,424,595.00	0.00	0.00	31,424,595.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	34,484,743.00	0.00	0.00	34,484,743.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	15,396,106.00	0.00	0.00	15,396,106.00
02	መሰናዶ ት/ቤት(11-12)	7,801,237.00	0.00	0.00	7,801,237.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	10,260,327.00	2,140,571.00	0.00	12,400,898.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,013,334.00	0.00	0.00	4,013,334.00
01	ገበዘ ማርያም/ቋሪት/ ቴክኒክና ሙያ ኮሌጅ	6,246,993.00	2,140,571.00	0.00	8,387,564.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,044,946.00	0.00	0.00	2,044,946.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,044,946.00	0.00	0.00	2,044,946.00
330	ስፖርት	1,108,285.00	0.00	0.00	1,108,285.00
331	ስፖርት ጽ/ቤት	1,108,285.00	0.00	0.00	1,108,285.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,108,285.00	0.00	0.00	1,108,285.00
340	ጤና	29,101,067.00	5,344,716.00	0.00	34,445,783.00
341	ጤና ጥበቃ ጽ/ቤት	29,101,067.00	5,344,716.00	0.00	34,445,783.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,672,334.00	0.00	0.00	2,672,334.00
02	የማህበረሰብ አቀፍ ጤና መድህን	503,619.00	0.00	0.00	503,619.00
01	ቋሪት ጤና ጣቢያ	6,621,091.00	1,319,636.00	0.00	7,940,727.00
02	በር ሚካኤል ጤና ጣቢያ	2,758,892.00	519,405.00	0.00	3,278,297.00
03	ገነት ጤና ጣቢያ	4,996,027.00	1,328,214.00	0.00	6,324,241.00
04	አሸቲ ጤና ጣቢያ	3,945,395.00	1,055,709.00	0.00	5,001,104.00
05	ወይበይኝ ጤና ጣቢያ	3,503,139.00	761,782.00	0.00	4,264,921.00
06	አርብ ገበያ ጤና ጣቢያ	4,100,570.00	359,970.00	0.00	4,460,540.00
010	ደንበጫ	253,744,315.00	12,793,353.00	0.00	266,537,668.00
100	አስተዳደርና ጠቅላላ አገልግሎት	34,190,957.00	0.00	0.00	34,190,957.00
110	የአስፈፃሚ መንግስት አካል	13,096,057.00	0.00	0.00	13,096,057.00
111	አፈ-ጉባኤ ጽ/ቤት	1,614,346.00	0.00	0.00	1,614,346.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,614,346.00	0.00	0.00	1,614,346.00
112	ወረዳ አስተዳደር ጽ/ቤት	7,311,256.00	0.00	0.00	7,311,256.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,951,464.00	0.00	0.00	6,951,464.00
03	የህዝብ ቅሬታ ማስተናገድና ጢሳኔ መስጠት የስራ ሂደት	359,792.00	0.00	0.00	359,792.00
118	የህዝብ ሰላምና ደህንነት ጽ/ቤት	1,323,314.00	0.00	0.00	1,323,314.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,323,314.00	0.00	0.00	1,323,314.00
119	ሴቶች ህፃናትና ወጣቶች ጉዳይ ጽ/ቤት	2,847,141.00	0.00	0.00	2,847,141.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,847,141.00	0.00	0.00	2,847,141.00
120	ፍትህና ደህንነት	11,398,265.00	0.00	0.00	11,398,265.00
121	ዐቃቤ ህግ ጽ/ቤት	2,413,494.00	0.00	0.00	2,413,494.00

01	Crop development	4,695,808.00	0.00	0.00	4,695,808.00
212	Livestock resources Dvelopment promotion office	7,304,064.00	0.00	0.00	7,304,064.00
01	Live stock promotion	7,304,064.00	0.00	0.00	7,304,064.00
216	Cooperative Promotion Office	2,579,037.00	0.00	0.00	2,579,037.00
01	Cooperative Promotion and establishment	2,579,037.00	0.00	0.00	2,579,037.00
217	Environment Forestry Wildlife Protection and Development Authority	663,975.00	0.00	0.00	663,975.00
01	Environment,Forestry and wildlife Protection and Development Team	663,975.00	0.00	0.00	663,975.00
218	Disaster Prevention and Food Security	317,363.00	0.00	0.00	317,363.00
01	Assistance and rehablitation	317,363.00	0.00	0.00	317,363.00
219	Enviromental Protection Land Use Management office	4,044,475.00	0.00	0.00	4,044,475.00
01	Land Use and Management	4,044,475.00	0.00	0.00	4,044,475.00
220	Water Resources	1,986,128.00	0.00	0.00	1,986,128.00
221	Water Resource Development office	1,986,128.00	0.00	0.00	1,986,128.00
01	Rural Pure Water	1,986,128.00	0.00	0.00	1,986,128.00
230	Trade Industry and Tourism	5,090,281.00	0.00	0.00	5,090,281.00
231	Trade and Market Development Office	2,399,342.00	0.00	0.00	2,399,342.00
01	Administration and General Service	2,399,342.00	0.00	0.00	2,399,342.00
235	Industry and Investment Office	1,501,859.00	0.00	0.00	1,501,859.00
01	Administration and General Service	1,501,859.00	0.00	0.00	1,501,859.00
242	Culture and Tourism Office	1,189,080.00	0.00	0.00	1,189,080.00
01	Administration and General Service	1,189,080.00	0.00	0.00	1,189,080.00
260	Infrastructure	1,660,379.00	0.00	0.00	1,660,379.00
265	Road and Transport Office	1,660,379.00	0.00	0.00	1,660,379.00
01	Rural Road Establishment	1,660,379.00	0.00	0.00	1,660,379.00
270	Construction and Urban Development	1,099,230.00	0.00	0.00	1,099,230.00
277	Urban Development,House and Construction office	1,099,230.00	0.00	0.00	1,099,230.00
01	Administration and General Service	1,099,230.00	0.00	0.00	1,099,230.00
300	Social Service	135,698,048.00	7,485,287.00	0.00	143,183,335.00
310	Education	105,488,696.00	2,140,571.00	0.00	107,629,267.00
311	Education Office	93,183,423.00	0.00	0.00	93,183,423.00
01	Administration and General Service	3,103,050.00	0.00	0.00	3,103,050.00
07	Informal Education	973,692.00	0.00	0.00	973,692.00
01	Primary Schools 1st cycle /From 1-4/	31,424,595.00	0.00	0.00	31,424,595.00
02	Primary Schools 2nd cycle /From 5-8/	34,484,743.00	0.00	0.00	34,484,743.00
01	Secondary Schools 1st cycle/From 9-10/	15,396,106.00	0.00	0.00	15,396,106.00
02	Preparatory Secondary School 2nd Cycle (From 11-12)	7,801,237.00	0.00	0.00	7,801,237.00
313	Technic vocational and Enterprise Development office	10,260,327.00	2,140,571.00	0.00	12,400,898.00
01	Administration and General Service	4,013,334.00	0.00	0.00	4,013,334.00
01	Gebeze Mariam /Quarit/Technical and vocational College	6,246,993.00	2,140,571.00	0.00	8,387,564.00
318	Civil Service Office	2,044,946.00	0.00	0.00	2,044,946.00
01	Administration and General Service	2,044,946.00	0.00	0.00	2,044,946.00
330	Sport	1,108,285.00	0.00	0.00	1,108,285.00
331	Sport Office	1,108,285.00	0.00	0.00	1,108,285.00
01	Administation and General Service	1,108,285.00	0.00	0.00	1,108,285.00
340	Health	29,101,067.00	5,344,716.00	0.00	34,445,783.00
341	Health Office	29,101,067.00	5,344,716.00	0.00	34,445,783.00
01	Administration and General Service	2,672,334.00	0.00	0.00	2,672,334.00
02	Community Based Health Insurance	503,619.00	0.00	0.00	503,619.00
01	Quarit Health Center	6,621,091.00	1,319,636.00	0.00	7,940,727.00
02	Bermikael health center	2,758,892.00	519,405.00	0.00	3,278,297.00
03	Genet Health Center	4,996,027.00	1,328,214.00	0.00	6,324,241.00
04	Asheti Health Center	3,945,395.00	1,055,709.00	0.00	5,001,104.00
05	woybeign Health Center	3,503,139.00	761,782.00	0.00	4,264,921.00
06	Arib gebya Health Center	4,100,570.00	359,970.00	0.00	4,460,540.00
010	Dembecha	253,744,315.00	12,793,353.00	0.00	266,537,668.00
100	Administration and General Service	34,190,957.00	0.00	0.00	34,190,957.00
110	Organ of State	13,096,057.00	0.00	0.00	13,096,057.00
111	House of the Speaker	1,614,346.00	0.00	0.00	1,614,346.00
01	Administration and General Service	1,614,346.00	0.00	0.00	1,614,346.00
112	Woreda Government council	7,311,256.00	0.00	0.00	7,311,256.00
01	Administration and General Service	6,951,464.00	0.00	0.00	6,951,464.00
03	people grievance & decision making team	359,792.00	0.00	0.00	359,792.00
118	Public Peace and Security Office	1,323,314.00	0.00	0.00	1,323,314.00
01	Administration and General Service	1,323,314.00	0.00	0.00	1,323,314.00
119	Womens infants and adolescents affairs office	2,847,141.00	0.00	0.00	2,847,141.00
01	administrative and general service	2,847,141.00	0.00	0.00	2,847,141.00
120	Justice and Security	11,398,265.00	0.00	0.00	11,398,265.00
121	Prosecutor Office	2,413,494.00	0.00	0.00	2,413,494.00

01	አስተዳደርና ጠቅላላ አገልግሎት	2,413,494.00	0.00	0.00	2,413,494.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	396,192.00	0.00	0.00	396,192.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	396,192.00	0.00	0.00	396,192.00
127	ፖሊስ ጽ/ቤት	7,572,138.00	0.00	0.00	7,572,138.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,572,138.00	0.00	0.00	7,572,138.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,016,441.00	0.00	0.00	1,016,441.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,016,441.00	0.00	0.00	1,016,441.00
150	ጠቅላላ አገልግሎት	9,696,635.00	0.00	0.00	9,696,635.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	60,000.00	0.00	0.00	60,000.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	60,000.00	0.00	0.00	60,000.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	5,802,572.00	0.00	0.00	5,802,572.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,802,572.00	0.00	0.00	5,802,572.00
153	ኮምኒኬሽን ዋና ጽ/ቤት	1,944,230.00	0.00	0.00	1,944,230.00
01	ፕሬስና ኢንፎርሚሽን	1,944,230.00	0.00	0.00	1,944,230.00
156	ገቢዎች ጽ/ቤት	1,889,833.00	0.00	0.00	1,889,833.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,889,833.00	0.00	0.00	1,889,833.00
200	ኢኮኖሚ አገልግሎት	35,232,015.00	0.00	0.00	35,232,015.00
210	ግብርና እና ገጠር ልማት	26,164,159.00	0.00	0.00	26,164,159.00
211	ግብርና ጽ/ቤት	12,112,171.00	0.00	0.00	12,112,171.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,112,171.00	0.00	0.00	12,112,171.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	5,753,201.00	0.00	0.00	5,753,201.00
01	እንስሳት ሃብት ማስፋፋት	5,753,201.00	0.00	0.00	5,753,201.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,213,448.00	0.00	0.00	3,213,448.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,213,448.00	0.00	0.00	3,213,448.00
217	አካባቢ ጥበቃና መሬት አጠቃቅምና አስተዳድር	543,860.00	0.00	0.00	543,860.00
01	አካባቢ ጥበቃ ህግ ማስከበር ቡድን	543,860.00	0.00	0.00	543,860.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,541,479.00	0.00	0.00	4,541,479.00
01	መሬት አጠቃቀምና አስተዳደር	4,541,479.00	0.00	0.00	4,541,479.00
220	ውሃ ሃብት	2,005,540.00	0.00	0.00	2,005,540.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,005,540.00	0.00	0.00	2,005,540.00
01	የገጠር መጠጥ ውሃ	2,005,540.00	0.00	0.00	2,005,540.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,420,390.00	0.00	0.00	5,420,390.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	3,342,104.00	0.00	0.00	3,342,104.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,342,104.00	0.00	0.00	3,342,104.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,395,402.00	0.00	0.00	1,395,402.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,395,402.00	0.00	0.00	1,395,402.00
242	ባህልና ቱሪዝም ጽ/ቤት	682,884.00	0.00	0.00	682,884.00
01	አስተዳደር ና ጠቅላላ አገልግሎት	682,884.00	0.00	0.00	682,884.00
260	መንገድና ትራንስፖርት	1,170,054.00	0.00	0.00	1,170,054.00
265	መንገድና ትራንስፖርት	1,170,054.00	0.00	0.00	1,170,054.00
01	ገጠር መንገድ ማስፋፊያ	1,170,054.00	0.00	0.00	1,170,054.00
270	ኮንስትራክሽን	471,872.00	0.00	0.00	471,872.00
277	ከተማ ልማት ጽ/ቤት	471,872.00	0.00	0.00	471,872.00
01	ከተማ ልማት	471,872.00	0.00	0.00	471,872.00
300	ማኅበራዊ አገልግሎት	184,321,343.00	12,793,353.00	0.00	197,114,696.00
310	ትምህርት	154,195,295.00	4,665,256.00	0.00	158,860,551.00
311	ወረዳ ትምህርት ጽ/ቤት	139,788,869.00	0.00	0.00	139,788,869.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,995,915.00	0.00	0.00	3,995,915.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	20,084,208.00	0.00	0.00	20,084,208.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	75,671,720.00	0.00	0.00	75,671,720.00
01	2ኛ ደረጃ 1ኛ ሣይክል/ከ9-10/	29,871,568.00	0.00	0.00	29,871,568.00
02	2ኛ ደረጃ 2ኛ ሳይክል	6,891,053.00	0.00	0.00	6,891,053.00
01	አማራጭና ልዩ ትምህርት	3,274,405.00	0.00	0.00	3,274,405.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልምት ጽ/ቤት	12,049,728.00	4,665,256.00	0.00	16,714,984.00
01	አስተዳድርና ጠቅላላ አገልግሎት	2,956,718.00	0.00	0.00	2,956,718.00
01	ደምበጫ ቴክኒክና ሙያ ኮሌጅ	9,093,010.00	4,665,256.00	0.00	13,758,266.00
318	ሲቪል ሰርቪስ ዋና ጽ/ቤት	2,356,698.00	0.00	0.00	2,356,698.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,356,698.00	0.00	0.00	2,356,698.00
330	ወጣቶችና ስፖርት	771,133.00	0.00	0.00	771,133.00
331	ስፖርት ጽ/ቤት	771,133.00	0.00	0.00	771,133.00
01	አስተዳደርና ጠቅላላ አገልግሎት	771,133.00	0.00	0.00	771,133.00
340	ጤና	29,354,915.00	8,128,097.00	0.00	37,483,012.00
341	ጤና ጥበቃ ጽ/ቤት	29,354,915.00	8,128,097.00	0.00	37,483,012.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,033,185.00	0.00	0.00	3,033,185.00
01	ደንበጫ ጤና ጣቢያ	6,762,453.00	2,375,346.00	0.00	9,137,799.00
02	የጨረቃ ጤና ጣቢያ	4,227,394.00	1,097,937.00	0.00	5,325,331.00
03	ዋድ ጤና ጣቢያ	4,070,235.00	1,636,349.00	0.00	5,706,584.00
04	የዘለቃ ጤና ጣቢያ	3,808,589.00	1,152,500.00	0.00	4,961,089.00
05	አንጀኔ ጤና ጣቢያ	3,591,638.00	989,727.00	0.00	4,581,365.00

01	Administration and General Service	2,413,494.00	0.00	0.00	2,413,494.00
123	Vital events registration team	396,192.00	0.00	0.00	396,192.00
01	Vital events registration team	396,192.00	0.00	0.00	396,192.00
127	Police Office	7,572,138.00	0.00	0.00	7,572,138.00
01	Administration and General Service	7,572,138.00	0.00	0.00	7,572,138.00
134	Milyshia Affaiers Office	1,016,441.00	0.00	0.00	1,016,441.00
01	Administration & General Service	1,016,441.00	0.00	0.00	1,016,441.00
150	General Service	9,696,635.00	0.00	0.00	9,696,635.00
151	Integrated Plannig Team	60,000.00	0.00	0.00	60,000.00
01	Integrated Plannig Team	60,000.00	0.00	0.00	60,000.00
152	Fainance and economic corporation Office	5,802,572.00	0.00	0.00	5,802,572.00
01	Administration and General Service	5,802,572.00	0.00	0.00	5,802,572.00
153	Information Main Office	1,944,230.00	0.00	0.00	1,944,230.00
01	Pries and Information	1,944,230.00	0.00	0.00	1,944,230.00
156	Revenue Office	1,889,833.00	0.00	0.00	1,889,833.00
01	Administrative and general service	1,889,833.00	0.00	0.00	1,889,833.00
200	Economic Service	35,232,015.00	0.00	0.00	35,232,015.00
210	Agricultural and Natural Resources	26,164,159.00	0.00	0.00	26,164,159.00
211	Agriculture Office	12,112,171.00	0.00	0.00	12,112,171.00
01	Administration and General Service	12,112,171.00	0.00	0.00	12,112,171.00
212	Leve stock resources daveloplement promotion office	5,753,201.00	0.00	0.00	5,753,201.00
01	Leve stock promotion	5,753,201.00	0.00	0.00	5,753,201.00
216	Cooperatives Promotion office	3,213,448.00	0.00	0.00	3,213,448.00
01	Cooperation Promotion and establishment	3,213,448.00	0.00	0.00	3,213,448.00
217	Environmental protection,land use managment office	543,860.00	0.00	0.00	543,860.00
01	Environmental Protection Team	543,860.00	0.00	0.00	543,860.00
219	environmental protection,land use managment office	4,541,479.00	0.00	0.00	4,541,479.00
01	Land Use Management	4,541,479.00	0.00	0.00	4,541,479.00
220	Water Resources	2,005,540.00	0.00	0.00	2,005,540.00
221	Water Resource Development office	2,005,540.00	0.00	0.00	2,005,540.00
01	Rural Pure Water	2,005,540.00	0.00	0.00	2,005,540.00
230	Trade and Industry	5,420,390.00	0.00	0.00	5,420,390.00
231	Trade and industry office	3,342,104.00	0.00	0.00	3,342,104.00
01	Administrative and general service	3,342,104.00	0.00	0.00	3,342,104.00
235	Industry and investement office	1,395,402.00	0.00	0.00	1,395,402.00
01	Administration and General service	1,395,402.00	0.00	0.00	1,395,402.00
242	Culture and Turism office	682,884.00	0.00	0.00	682,884.00
01	Adminstration and General Service	682,884.00	0.00	0.00	682,884.00
260	road and transport	1,170,054.00	0.00	0.00	1,170,054.00
265	rode and transport office	1,170,054.00	0.00	0.00	1,170,054.00
01	Rural Road establishment	1,170,054.00	0.00	0.00	1,170,054.00
270	Construction	471,872.00	0.00	0.00	471,872.00
277	Town Development Office	471,872.00	0.00	0.00	471,872.00
01	Town development	471,872.00	0.00	0.00	471,872.00
300	Social Service	184,321,343.00	12,793,353.00	0.00	197,114,696.00
310	Education	154,195,295.00	4,665,256.00	0.00	158,860,551.00
311	Woreda Education Office	139,788,869.00	0.00	0.00	139,788,869.00
01	Administration and General Service	3,995,915.00	0.00	0.00	3,995,915.00
01	Primary Schools 1st cycle /From 1-4/	20,084,208.00	0.00	0.00	20,084,208.00
02	Primary Schools 2nd cycle /From 5-8/	75,671,720.00	0.00	0.00	75,671,720.00
01	Secondary Schools 1st cycle/From 9-10/	29,871,568.00	0.00	0.00	29,871,568.00
02	Secondary School 2nd Cycle (From 11-12) - Preparatory	6,891,053.00	0.00	0.00	6,891,053.00
01	Adult Training and Especial Education	3,274,405.00	0.00	0.00	3,274,405.00
313	technique,vocational and enterprise development office	12,049,728.00	4,665,256.00	0.00	16,714,984.00
01	Adiministration and General service	2,956,718.00	0.00	0.00	2,956,718.00
01	Dembecha Technical and vocational College	9,093,010.00	4,665,256.00	0.00	13,758,266.00
318	Civil service Office	2,356,698.00	0.00	0.00	2,356,698.00
01	Administration and General Service	2,356,698.00	0.00	0.00	2,356,698.00
330	youth and Sport	771,133.00	0.00	0.00	771,133.00
331	Sport Office	771,133.00	0.00	0.00	771,133.00
01	Administation and General Service	771,133.00	0.00	0.00	771,133.00
340	Health	29,354,915.00	8,128,097.00	0.00	37,483,012.00
341	Health Office	29,354,915.00	8,128,097.00	0.00	37,483,012.00
01	Administration and General Service	3,033,185.00	0.00	0.00	3,033,185.00
01	Dembecha Health Station	6,762,453.00	2,375,346.00	0.00	9,137,799.00
02	yechereqa health station	4,227,394.00	1,097,937.00	0.00	5,325,331.00
03	wade Health Station	4,070,235.00	1,636,349.00	0.00	5,706,584.00
04	yezeleka Health Station	3,808,589.00	1,152,500.00	0.00	4,961,089.00
05	Anjenie Health Station	3,591,638.00	989,727.00	0.00	4,581,365.00

06	ዳኛ ጤና ጣቢያ	3,861,421.00	876,238.00	0.00	4,737,659.00
011	ደጋዳሞት	264,335,521.00	12,129,622.00	0.00	276,465,143.00
100	አስተዳደርና ጠቅላላ አገልግሎት	30,094,753.00	0.00	0.00	30,094,753.00
110	የአስፈፃሚ መንግስት አካል	12,313,504.00	0.00	0.00	12,313,504.00
111	አፈ-ጉባኤ ጽ/ቤት	1,606,621.00	0.00	0.00	1,606,621.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,606,621.00	0.00	0.00	1,606,621.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,546,823.00	0.00	0.00	6,546,823.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,151,502.00	0.00	0.00	6,151,502.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	395,321.00	0.00	0.00	395,321.00
118	የሰላምና ህዝብ ደህንነት ጉዳዮች ጽ/ቤት	1,018,376.00	0.00	0.00	1,018,376.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,018,376.00	0.00	0.00	1,018,376.00
119	ሴቶች ህጻናትና ወጣቶች ጉዳይ ጽ/ቤት	3,141,684.00	0.00	0.00	3,141,684.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,141,684.00	0.00	0.00	3,141,684.00
120	ፍትህና ደህንነት	7,934,431.00	0.00	0.00	7,934,431.00
121	ፍትህ ጽ/ቤት	1,735,127.00	0.00	0.00	1,735,127.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,735,127.00	0.00	0.00	1,735,127.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	342,364.00	0.00	0.00	342,364.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	342,364.00	0.00	0.00	342,364.00
127	ፖሊስ ጽ/ቤት	4,933,103.00	0.00	0.00	4,933,103.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,933,103.00	0.00	0.00	4,933,103.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	923,837.00	0.00	0.00	923,837.00
01	አስተዳደርና ጠቅላላ አገልግሎት	923,837.00	0.00	0.00	923,837.00
150	ጠቅላላ አገልግሎት	9,846,818.00	0.00	0.00	9,846,818.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	626,892.00	0.00	0.00	626,892.00
01	የተቀናጀ የልማት ዕቅድ ቡድን	626,892.00	0.00	0.00	626,892.00
152	ገንዘብና ኢኮኖሚ ትብብር ዋና ጽ/ቤት	6,015,822.00	0.00	0.00	6,015,822.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,015,822.00	0.00	0.00	6,015,822.00
153	ኮሙኑኬሽን ጉዳዮች ዋና ጽ/ቤት	1,442,206.00	0.00	0.00	1,442,206.00
01	ፕሬስና ኢንፎርሚሽን	1,442,206.00	0.00	0.00	1,442,206.00
156	የገቢዎች ጽ/ቤት	1,761,898.00	0.00	0.00	1,761,898.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,761,898.00	0.00	0.00	1,761,898.00
200	ኢኮኖሚ አገልግሎት	33,826,584.00	0.00	0.00	33,826,584.00
210	ግብርና እና ገጠር ልማት	26,219,992.00	0.00	0.00	26,219,992.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,104,358.00	0.00	0.00	12,104,358.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,837,567.00	0.00	0.00	3,837,567.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,426,570.00	0.00	0.00	4,426,570.00
01	ሰብል ልማት	3,840,221.00	0.00	0.00	3,840,221.00
212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	6,423,314.00	0.00	0.00	6,423,314.00
01	እንስሳት ሀብት ማስፋፋት	6,423,314.00	0.00	0.00	6,423,314.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,817,035.00	0.00	0.00	2,817,035.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,817,035.00	0.00	0.00	2,817,035.00
217	የአካባቢ ህግ ተከባሪነትና የአካባቢ ማህበረሰብ ተጽዕኖ ግምገማ ቡድን	607,971.00	0.00	0.00	607,971.00
01	የአካባቢ ህግ ተከባሪነትና የአካባቢ ማህበረሰብ ተጽዕኖ ግምገማ ቡድን	607,971.00	0.00	0.00	607,971.00
219	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	4,267,314.00	0.00	0.00	4,267,314.00
01	መሬት አጠቃቀምና አስተዳደር	4,267,314.00	0.00	0.00	4,267,314.00
220	ውሃ ሃብት	1,971,582.00	0.00	0.00	1,971,582.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,971,582.00	0.00	0.00	1,971,582.00
01	የገጠር መጠጥ ውሃ	1,568,729.00	0.00	0.00	1,568,729.00
02	ኢነርጂ ሀብት ልማት	402,853.00	0.00	0.00	402,853.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,452,958.00	0.00	0.00	4,452,958.00
231	ንግድ ኢንድስትሪ እና ገበያ ልማት ጽ/ቤት	2,244,286.00	0.00	0.00	2,244,286.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,244,286.00	0.00	0.00	2,244,286.00
235	ኢንዱስተሪ እና ኢንቨስትመንት	1,314,241.00	0.00	0.00	1,314,241.00
01	አስተረዳደርና ጠቅላላ አገልግሎት	1,314,241.00	0.00	0.00	1,314,241.00
242	ባህል ና ቱሪዝም ዋና ጽ/ቤት	894,431.00	0.00	0.00	894,431.00
01	አስተዳደር ና ጠቅላላ አገልግሎት	894,431.00	0.00	0.00	894,431.00
260	መንገድና ትራንስፖርት	992,777.00	0.00	0.00	992,777.00
265	መንገድና ትራንሰፖርት	992,777.00	0.00	0.00	992,777.00
01	ገጠር መንገድ ማስፋፊያ	992,777.00	0.00	0.00	992,777.00
270	ኮንስትራክሽን	189,275.00	0.00	0.00	189,275.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	189,275.00	0.00	0.00	189,275.00
01	አስተዳድር እና ጠቅላላ አገልግሎት	189,275.00	0.00	0.00	189,275.00
300	ማኅበራዊ አገልግሎት	200,414,184.00	12,129,622.00	0.00	212,543,806.00
310	ትምህርት	166,220,696.00	3,827,698.00	0.00	170,048,394.00
311	ወረዳ ትምህርት ጽ/ቤት	152,737,003.00	0.00	0.00	152,737,003.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,947,100.00	0.00	0.00	2,947,100.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	52,378,804.00	0.00	0.00	52,378,804.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	50,679,523.00	0.00	0.00	50,679,523.00

06	daba Health Station	3,861,421.00	876,238.00	0.00	4,737,659.00
011	Dega Damot	264,335,521.00	12,129,622.00	0.00	276,465,143.00
100	Administration and General Service	30,094,753.00	0.00	0.00	30,094,753.00
110	Organ of State	12,313,504.00	0.00	0.00	12,313,504.00
111	House of the Speaker office	1,606,621.00	0.00	0.00	1,606,621.00
01	Administration and General Service	1,606,621.00	0.00	0.00	1,606,621.00
112	Woreda administration office	6,546,823.00	0.00	0.00	6,546,823.00
01	Administration and General Service	6,151,502.00	0.00	0.00	6,151,502.00
03	people grievance and decision making team	395,321.00	0.00	0.00	395,321.00
118	Peace and people security affairs office	1,018,376.00	0.00	0.00	1,018,376.00
01	Administration and General Service	1,018,376.00	0.00	0.00	1,018,376.00
119	women's children and youth affairs office	3,141,684.00	0.00	0.00	3,141,684.00
01	administrative and general service	3,141,684.00	0.00	0.00	3,141,684.00
120	Justice and Security	7,934,431.00	0.00	0.00	7,934,431.00
121	Justice Office	1,735,127.00	0.00	0.00	1,735,127.00
01	Administration and General Service	1,735,127.00	0.00	0.00	1,735,127.00
123	vital registration team	342,364.00	0.00	0.00	342,364.00
01	Vital registration team	342,364.00	0.00	0.00	342,364.00
127	Police Office	4,933,103.00	0.00	0.00	4,933,103.00
01	Administration and General Service	4,933,103.00	0.00	0.00	4,933,103.00
134	Milyshia Affaiers Office	923,837.00	0.00	0.00	923,837.00
01	Administration & General Service	923,837.00	0.00	0.00	923,837.00
150	General Service	9,846,818.00	0.00	0.00	9,846,818.00
151	Integrataed planning team	626,892.00	0.00	0.00	626,892.00
01	Integrated planning team	626,892.00	0.00	0.00	626,892.00
152	Fainance and economic coporation Office	6,015,822.00	0.00	0.00	6,015,822.00
01	Administration and General Service	6,015,822.00	0.00	0.00	6,015,822.00
153	communucation affairs main Office	1,442,206.00	0.00	0.00	1,442,206.00
01	Pries and Information	1,442,206.00	0.00	0.00	1,442,206.00
156	Office of Revenue	1,761,898.00	0.00	0.00	1,761,898.00
01	Administrative and general service	1,761,898.00	0.00	0.00	1,761,898.00
200	Economic Service	33,826,584.00	0.00	0.00	33,826,584.00
210	Agricultural and Natural Resources	26,219,992.00	0.00	0.00	26,219,992.00
211	Agriculture and rural Development Office	12,104,358.00	0.00	0.00	12,104,358.00
01	Administration and General Service	3,837,567.00	0.00	0.00	3,837,567.00
01	Natural Resource Protection and Development	4,426,570.00	0.00	0.00	4,426,570.00
01	Crop development	3,840,221.00	0.00	0.00	3,840,221.00
212	Livestock Resource development promotin office	6,423,314.00	0.00	0.00	6,423,314.00
01	Livestock Promotion	6,423,314.00	0.00	0.00	6,423,314.00
216	Cooperatives Promotion office	2,817,035.00	0.00	0.00	2,817,035.00
01	coopration Promotion &establishment	2,817,035.00	0.00	0.00	2,817,035.00
217	Environment law enforcement and Environment Impact assesment team	607,971.00	0.00	0.00	607,971.00
01	Environment law enforcement and Environment Impact assesment team	607,971.00	0.00	0.00	607,971.00
219	Enviromental Protection Land Use Management office	4,267,314.00	0.00	0.00	4,267,314.00
01	Land Use Management	4,267,314.00	0.00	0.00	4,267,314.00
220	Water Resources	1,971,582.00	0.00	0.00	1,971,582.00
221	Water Resource Development office	1,971,582.00	0.00	0.00	1,971,582.00
01	Rural Pure Water	1,568,729.00	0.00	0.00	1,568,729.00
02	Energy resourse Developemente	402,853.00	0.00	0.00	402,853.00
230	Trade and Industry	4,452,958.00	0.00	0.00	4,452,958.00
231	Trade industry and industry office	2,244,286.00	0.00	0.00	2,244,286.00
01	Administrative and general service	2,244,286.00	0.00	0.00	2,244,286.00
235	Industry and Envestemnet	1,314,241.00	0.00	0.00	1,314,241.00
01	Adiminstration & General Service	1,314,241.00	0.00	0.00	1,314,241.00
242	Culture and Turism Main office	894,431.00	0.00	0.00	894,431.00
01	Adminstration and general Service	894,431.00	0.00	0.00	894,431.00
260	road and transport	992,777.00	0.00	0.00	992,777.00
265	Road and transporet	992,777.00	0.00	0.00	992,777.00
01	Rural road establishment	992,777.00	0.00	0.00	992,777.00
270	Construction	189,275.00	0.00	0.00	189,275.00
277	urban development housing and construction office	189,275.00	0.00	0.00	189,275.00
01	Administration and generale service	189,275.00	0.00	0.00	189,275.00
300	Social Service	200,414,184.00	12,129,622.00	0.00	212,543,806.00
310	Education	166,220,696.00	3,827,698.00	0.00	170,048,394.00
311	Woreda Education Office	152,737,003.00	0.00	0.00	152,737,003.00
01	Administration and General Service	2,947,100.00	0.00	0.00	2,947,100.00
01	Primary Schools 1st cycle /From 1-4/	52,378,804.00	0.00	0.00	52,378,804.00
02	Primary Schools 2nd cycle /From 5-8/	50,679,523.00	0.00	0.00	50,679,523.00

01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	31,997,289.00	0.00	0.00	31,997,289.00
02	ፈረስ ቤት መሰናዶ ከፍተኛ 2ኛ ደረጃ ት/ቤት (11-12)	14,225,907.00	0.00	0.00	14,225,907.00
01	የጎልማሶችና ልዩ ፍላጎት ትምህርት	508,380.00	0.00	0.00	508,380.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	11,383,181.00	3,827,698.00	0.00	15,210,879.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,407,019.00	0.00	0.00	3,407,019.00
01	ፈረስ ቤት ቴክኒክና ሙያ ኮሌጅ	7,976,162.00	3,827,698.00	0.00	11,803,860.00
318	ሲቪል ሰርቪስ እና የሰው ሀብት ልማት ጽ/ቤት	2,100,512.00	0.00	0.00	2,100,512.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,100,512.00	0.00	0.00	2,100,512.00
330	ባህልና ስፖርት	559,950.00	0.00	0.00	559,950.00
331	ስፖርት ጽ/ቤት	559,950.00	0.00	0.00	559,950.00
01	አስተዳደርና ጠቅላላ አገልግሎት	559,950.00	0.00	0.00	559,950.00
340	ጤና	33,633,538.00	8,301,924.00	0.00	41,935,462.00
341	ጤና ጥበቃ ጽ/ቤት	33,633,538.00	8,301,924.00	0.00	41,935,462.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,268,741.00	0.00	0.00	2,268,741.00
02	ማህበረሰብ አቀፍ ጤና መድህን ቡድን	1,072,920.00	0.00	0.00	1,072,920.00
01	ፈረስ ቤት ጤና ጣቢያ	6,659,214.00	1,847,491.00	0.00	8,506,705.00
03	አረፋ ጤና አጠባበቅ ጣቢያ	4,339,250.00	996,365.00	0.00	5,335,615.00
04	ጣዕመ ጤና አጠባበቅ ጣቢያ	4,586,023.00	873,297.00	0.00	5,459,320.00
05	ሰቀላ ጤና አጠባበቅ ጣቢያ	4,422,881.00	1,296,543.00	0.00	5,719,424.00
06	ዳሞት ጽዮን ጤና አጠባበቅ ጣቢያ	3,009,202.00	1,200,869.00	0.00	4,210,071.00
07	ዳማ ማርቆስ ጤና አጠባበቅ ጣቢያ	3,699,198.00	1,214,065.00	0.00	4,913,263.00
09	ጫት ዋርካ ጤና አጠባበቅ ጣቢያ	3,576,109.00	873,294.00	0.00	4,449,403.00
012	ወንበርማ	216,016,405.00	9,286,295.00	0.00	225,302,700.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,472,399.00	0.00	0.00	28,472,399.00
110	የአስፈፃሚ መንግስት አካል	11,417,301.00	0.00	0.00	11,417,301.00
111	አፈ-ጉባኤ ጽ/ቤት	1,253,997.00	0.00	0.00	1,253,997.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,253,997.00	0.00	0.00	1,253,997.00
112	አሰተዳድር ጽ/ቤት	6,181,108.00	0.00	0.00	6,181,108.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,836,000.00	0.00	0.00	5,836,000.00
03	የህዝበ ቅረተታማሰተናገደ እናእና ውሳኔ መስጠት የስራ ሂደት	345,108.00	0.00	0.00	345,108.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,067,423.00	0.00	0.00	1,067,423.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,067,423.00	0.00	0.00	1,067,423.00
119	ሴቶች ጎጸናትና ወጣቶች ጉዳይ ጽ/ቤት	2,914,773.00	0.00	0.00	2,914,773.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,914,773.00	0.00	0.00	2,914,773.00
120	ፍትህና ደህንነት	7,858,031.00	0.00	0.00	7,858,031.00
121	ፍትህ ጽ/ቤት	1,428,950.00	0.00	0.00	1,428,950.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,428,950.00	0.00	0.00	1,428,950.00
123	ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	362,952.00	0.00	0.00	362,952.00
01	ወሳኝ ኩነቶች ምዝገባ ቡድን	362,952.00	0.00	0.00	362,952.00
127	ፖሊስ ጽ/ቤት	5,113,699.00	0.00	0.00	5,113,699.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,113,699.00	0.00	0.00	5,113,699.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	952,430.00	0.00	0.00	952,430.00
01	አስተዳደርና ጠቅላላ አገልግሎት	952,430.00	0.00	0.00	952,430.00
150	ጠቅላላ አገልግሎት	9,197,067.00	0.00	0.00	9,197,067.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	457,797.00	0.00	0.00	457,797.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ቡድን	457,797.00	0.00	0.00	457,797.00
152	ገንዘብ ኢኮኖሚ ትብብር ጽ/ቤት	5,376,289.00	0.00	0.00	5,376,289.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,376,289.00	0.00	0.00	5,376,289.00
153	ኮምንኬሽን ጉዳዮች ዋና ጽ/ቤት	1,637,383.00	0.00	0.00	1,637,383.00
01	ፕሬስና ኢንፎርሚሽን	1,637,383.00	0.00	0.00	1,637,383.00
156	የገቢዎች ጽ/ቤት	1,725,598.00	0.00	0.00	1,725,598.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,725,598.00	0.00	0.00	1,725,598.00
200	ኢኮኖሚ አገልግሎት	29,526,575.00	0.00	0.00	29,526,575.00
210	ግብርና እና ገጠር ልማት	21,080,447.00	0.00	0.00	21,080,447.00
211	የግብርና ልማት ጽ/ቤት	8,435,182.00	0.00	0.00	8,435,182.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,435,182.00	0.00	0.00	8,435,182.00
212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	6,117,130.00	0.00	0.00	6,117,130.00
01	እንስሳት ሀብት ማስፋፋት	6,117,130.00	0.00	0.00	6,117,130.00
216	የኅብረት ሥራ ማበራት ማደራጃ ናማስፋፊያጽ/ቤት	2,520,404.00	0.00	0.00	2,520,404.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,520,404.00	0.00	0.00	2,520,404.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቀና ልማት ቡድን	569,740.00	0.00	0.00	569,740.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	569,740.00	0.00	0.00	569,740.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	3,437,991.00	0.00	0.00	3,437,991.00
01	መሬት አጠቃቀምና አስተዳደር	3,437,991.00	0.00	0.00	3,437,991.00
220	ውሃ ሃብት	1,820,727.00	0.00	0.00	1,820,727.00
221	የውሃ ሃብት ልማት ጽ/ቤት	1,820,727.00	0.00	0.00	1,820,727.00
01	ገጠር መጠጥ ውሃ	1,820,727.00	0.00	0.00	1,820,727.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,434,876.00	0.00	0.00	4,434,876.00

01	Secondary Schools 1st cycle/From 9-10/	31,997,289.00	0.00	0.00	31,997,289.00
02	Feresbet Preparatory Secondary School/From11-12/	14,225,907.00	0.00	0.00	14,225,907.00
01	Adult Training and Especial Education	508,380.00	0.00	0.00	508,380.00
313	technical vocation and interprise devlopment office	11,383,181.00	3,827,698.00	0.00	15,210,879.00
01	administration and general service	3,407,019.00	0.00	0.00	3,407,019.00
01	Feres bet Technic and vocational College	7,976,162.00	3,827,698.00	0.00	11,803,860.00
318	civil service and human Resoures development Office	2,100,512.00	0.00	0.00	2,100,512.00
01	Administration and General Service	2,100,512.00	0.00	0.00	2,100,512.00
330	Turizm and Sport	559,950.00	0.00	0.00	559,950.00
331	Sport Office	559,950.00	0.00	0.00	559,950.00
01	Administation and General Service	559,950.00	0.00	0.00	559,950.00
340	Health	33,633,538.00	8,301,924.00	0.00	41,935,462.00
341	Health Office	33,633,538.00	8,301,924.00	0.00	41,935,462.00
01	Administration and General Service	2,268,741.00	0.00	0.00	2,268,741.00
02	community based Health Inshurance team	1,072,920.00	0.00	0.00	1,072,920.00
01	Feresibiet Health Station	6,659,214.00	1,847,491.00	0.00	8,506,705.00
03	Arefa Health Station	4,339,250.00	996,365.00	0.00	5,335,615.00
04	Tame Health Station	4,586,023.00	873,297.00	0.00	5,459,320.00
05	Sekela Health Station	4,422,881.00	1,296,543.00	0.00	5,719,424.00
06	Damot tseyon health center	3,009,202.00	1,200,869.00	0.00	4,210,071.00
07	Dama markos health center	3,699,198.00	1,214,065.00	0.00	4,913,263.00
09	chat Warka health center	3,576,109.00	873,294.00	0.00	4,449,403.00
012	Wenberma	216,016,405.00	9,286,295.00	0.00	225,302,700.00
100	Administration and General Service	28,472,399.00	0.00	0.00	28,472,399.00
110	Organ of State	11,417,301.00	0.00	0.00	11,417,301.00
111	House of the Speaker office	1,253,997.00	0.00	0.00	1,253,997.00
01	Administration and General Service	1,253,997.00	0.00	0.00	1,253,997.00
112	Woreda Adminstraion Office	6,181,108.00	0.00	0.00	6,181,108.00
01	Administration and General Service	5,836,000.00	0.00	0.00	5,836,000.00
03	people grievance And decision Making Team	345,108.00	0.00	0.00	345,108.00
118	Administration and Security Affaires Office	1,067,423.00	0.00	0.00	1,067,423.00
01	Administration and General Service	1,067,423.00	0.00	0.00	1,067,423.00
119	womens childerens and yothe affairs office	2,914,773.00	0.00	0.00	2,914,773.00
01	administrative and general service	2,914,773.00	0.00	0.00	2,914,773.00
120	Justice and Security	7,858,031.00	0.00	0.00	7,858,031.00
121	Justice Office	1,428,950.00	0.00	0.00	1,428,950.00
01	Administration and General Service	1,428,950.00	0.00	0.00	1,428,950.00
123	vital events recordig agency	362,952.00	0.00	0.00	362,952.00
01	vital events registration team	362,952.00	0.00	0.00	362,952.00
127	Police Office	5,113,699.00	0.00	0.00	5,113,699.00
01	Administration and General Service	5,113,699.00	0.00	0.00	5,113,699.00
134	Milyshia Affaiers Office	952,430.00	0.00	0.00	952,430.00
01	Administration & General Service	952,430.00	0.00	0.00	952,430.00
150	General Service	9,197,067.00	0.00	0.00	9,197,067.00
151	integrated planning Team	457,797.00	0.00	0.00	457,797.00
01	Integrated Planing Team	457,797.00	0.00	0.00	457,797.00
152	Fainance and Economic cooporation Office	5,376,289.00	0.00	0.00	5,376,289.00
01	Administration and General Service	5,376,289.00	0.00	0.00	5,376,289.00
153	comunication affairs Main Office	1,637,383.00	0.00	0.00	1,637,383.00
01	Pries and Information	1,637,383.00	0.00	0.00	1,637,383.00
156	Office of Revenue	1,725,598.00	0.00	0.00	1,725,598.00
01	Administrative and general service	1,725,598.00	0.00	0.00	1,725,598.00
200	Economic Service	29,526,575.00	0.00	0.00	29,526,575.00
210	Agricultural and Natural Resources	21,080,447.00	0.00	0.00	21,080,447.00
211	Agriculture and Devlopment Office	8,435,182.00	0.00	0.00	8,435,182.00
01	Administration and General Service	8,435,182.00	0.00	0.00	8,435,182.00
212	livestock resorces development promotion office	6,117,130.00	0.00	0.00	6,117,130.00
01	livestock promotion	6,117,130.00	0.00	0.00	6,117,130.00
216	Cooperatives Promotion office	2,520,404.00	0.00	0.00	2,520,404.00
01	Cooperative Promotion and Establishment	2,520,404.00	0.00	0.00	2,520,404.00
217	enviromenment forestry wildlife protection and devlopment Team	569,740.00	0.00	0.00	569,740.00
01	environment forestry and wildlife protection and development team	569,740.00	0.00	0.00	569,740.00
219	Enviromental Protection Land Use Management office	3,437,991.00	0.00	0.00	3,437,991.00
01	Land Use Management	3,437,991.00	0.00	0.00	3,437,991.00
220	Water Resources	1,820,727.00	0.00	0.00	1,820,727.00
221	Water Resource Development Office	1,820,727.00	0.00	0.00	1,820,727.00
01	Rural Pure Water	1,820,727.00	0.00	0.00	1,820,727.00
230	Trade and Industry	4,434,876.00	0.00	0.00	4,434,876.00

231	ንግድና ኢንድስትሪ ጽ/ቤት	2,350,053.00	0.00	0.00	2,350,053.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,350,053.00	0.00	0.00	2,350,053.00
235	ኢንዱስትሪ ኢንቨስትመንት ልማት ጽ/ቤት	1,525,975.00	0.00	0.00	1,525,975.00
01	አሰተዳድር እና ጠቅላላ አገልግሎት	1,525,975.00	0.00	0.00	1,525,975.00
242	ባህል ና ቱሪዝም ጽ/ቤት	558,848.00	0.00	0.00	558,848.00
01	አስተዳደርና ጠቅላላ አገልግሎት	558,848.00	0.00	0.00	558,848.00
260	መንገድና ትራንስፖርት	1,030,590.00	0.00	0.00	1,030,590.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,030,590.00	0.00	0.00	1,030,590.00
01	ገጠር መንገድ ማስፋፊያ	1,030,590.00	0.00	0.00	1,030,590.00
270	ኮንስትራክሽን	1,159,935.00	0.00	0.00	1,159,935.00
277	ከተማ ልማት ቤቶች ኮንስትራክሽን ጽ/ቤት	1,159,935.00	0.00	0.00	1,159,935.00
01	አስተዳድር እና ጠቅላላ አገልግሎት	1,159,935.00	0.00	0.00	1,159,935.00
300	ማኅበራዊ ልማት	158,017,431.00	9,286,295.00	0.00	167,303,726.00
310	ትምህርት	125,798,717.00	603,582.00	0.00	126,402,299.00
311	ትምህርት ጽ/ቤት	114,852,253.00	0.00	0.00	114,852,253.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,476,589.00	0.00	0.00	8,476,589.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	74,650,081.00	0.00	0.00	74,650,081.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	15,958,653.00	0.00	0.00	15,958,653.00
02	2ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ11-12/	15,300,730.00	0.00	0.00	15,300,730.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	466,200.00	0.00	0.00	466,200.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	8,661,864.00	603,582.00	0.00	9,265,446.00
01	አስተዳድርና ጠቅላላ አገልግሎተት	3,723,346.00	0.00	0.00	3,723,346.00
01	ሽንዲ ቴክኒክና ሙያ ኮሌጅ	4,938,518.00	603,582.00	0.00	5,542,100.00
318	ሲቢልሰርቢስ የሰው ሃብት ልማት ጽ/ቤት	2,284,600.00	0.00	0.00	2,284,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,284,600.00	0.00	0.00	2,284,600.00
330	ስፖርት ጽ/ቤት	865,824.00	0.00	0.00	865,824.00
331	ስፖርት ጽ/ቤት	865,824.00	0.00	0.00	865,824.00
01	አስተዳደርና ጠቅላላ አገልግሎት	865,824.00	0.00	0.00	865,824.00
340	ጤና	30,446,314.00	8,682,713.00	0.00	39,129,027.00
341	ጤና ጥበቃ ጽ/ቤት	30,446,314.00	8,682,713.00	0.00	39,129,027.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,130,118.00	0.00	0.00	3,130,118.00
02	ማህበረሰብ አቀፍ የጤና መድን	1,355,669.00	0.00	0.00	1,355,669.00
01	ሽነዲ ጤና ጣቢያ	7,528,733.00	2,507,309.00	0.00	10,036,042.00
03	ወገዳድ ጤና ጣቢያ	6,286,018.00	2,111,418.00	0.00	8,397,436.00
04	ወይንማ ጤና ጣቢያ	4,266,522.00	1,638,466.00	0.00	5,904,988.00
05	ቡራፈር ጤናጣቢያ	3,866,568.00	894,742.00	0.00	4,761,310.00
06	ኮኪ ጤና ጣቢ	4,012,686.00	1,530,778.00	0.00	5,543,464.00
350	ሰራተኛና ማህበራዊ ጉዳይ	906,576.00	0.00	0.00	906,576.00
351	ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	906,576.00	0.00	0.00	906,576.00
01	አስተዳድርና ጠቅላላ አገልግሎት	906,576.00	0.00	0.00	906,576.00
013	ጎንጅ ቆለለ	199,553,933.00	7,897,433.00	0.00	207,451,366.00
100	አስተዳደርና ጠቅላላ አገልግሎት	36,143,960.00	0.00	0.00	36,143,960.00
110	የአስፈፃሚ መንግስት አካል	14,765,671.00	0.00	0.00	14,765,671.00
111	አፈ-ጉባኤ ጽ/ቤት	1,089,408.00	0.00	0.00	1,089,408.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,089,408.00	0.00	0.00	1,089,408.00
112	ወረዳ አስተዳደር ጽ/ቤት	9,587,214.00	0.00	0.00	9,587,214.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,102,575.00	0.00	0.00	9,102,575.00
03	የህዝብ ቅሬታሰሚ	484,639.00	0.00	0.00	484,639.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,203,837.00	0.00	0.00	1,203,837.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,203,837.00	0.00	0.00	1,203,837.00
119	የሴቶች ጉዳይ ጽ/ቤት	2,885,212.00	0.00	0.00	2,885,212.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,885,212.00	0.00	0.00	2,885,212.00
120	ፍትህና ደህንነት	9,314,643.00	0.00	0.00	9,314,643.00
121	ፍትህ ጽ/ቤት	1,766,751.00	0.00	0.00	1,766,751.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,766,751.00	0.00	0.00	1,766,751.00
123	ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	478,920.00	0.00	0.00	478,920.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	478,920.00	0.00	0.00	478,920.00
127	ፖሊስ ጽ/ቤት	5,754,652.00	0.00	0.00	5,754,652.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,754,652.00	0.00	0.00	5,754,652.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,314,320.00	0.00	0.00	1,314,320.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,314,320.00	0.00	0.00	1,314,320.00
150	ጠቅላላ አገልግሎት	12,063,646.00	0.00	0.00	12,063,646.00
151	የፕላን ቡድን	575,677.00	0.00	0.00	575,677.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት እና ክትትል ቡድን	575,677.00	0.00	0.00	575,677.00
152	የገንዘብና ፕላን ጽ/ቤት	7,905,404.00	0.00	0.00	7,905,404.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,905,404.00	0.00	0.00	7,905,404.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,804,839.00	0.00	0.00	1,804,839.00
01	ፕሬስና ኢንፎርሚሽን	1,804,839.00	0.00	0.00	1,804,839.00

231	Trade and industry office	2,350,053.00	0.00	0.00	2,350,053.00
01	Administrative and general service	2,350,053.00	0.00	0.00	2,350,053.00
235	Industry and investment Development	1,525,975.00	0.00	0.00	1,525,975.00
01	adminstration and genral service	1,525,975.00	0.00	0.00	1,525,975.00
242	Cultur&Turism office	558,848.00	0.00	0.00	558,848.00
01	Adminstration and general service	558,848.00	0.00	0.00	558,848.00
260	road and transport	1,030,590.00	0.00	0.00	1,030,590.00
265	Road and Transport Office	1,030,590.00	0.00	0.00	1,030,590.00
01	rural road establishment	1,030,590.00	0.00	0.00	1,030,590.00
270	Construction	1,159,935.00	0.00	0.00	1,159,935.00
277	urban devolopment housing and constraction office	1,159,935.00	0.00	0.00	1,159,935.00
01	Adminstration and genral service	1,159,935.00	0.00	0.00	1,159,935.00
300	Social developmente	158,017,431.00	9,286,295.00	0.00	167,303,726.00
310	Education	125,798,717.00	603,582.00	0.00	126,402,299.00
311	Education Office	114,852,253.00	0.00	0.00	114,852,253.00
01	Administration and General Service	8,476,589.00	0.00	0.00	8,476,589.00
02	Primary Schools 2nd cycle /From 5-8/	74,650,081.00	0.00	0.00	74,650,081.00
01	Secondary Schools 1st cycle/From 9-10/	15,958,653.00	0.00	0.00	15,958,653.00
02	Secondary Schools 2nd cycle (From 11-12)-Preparatory	15,300,730.00	0.00	0.00	15,300,730.00
01	Adult Training and Especial Education	466,200.00	0.00	0.00	466,200.00
313	Technicque, vocational and enterprise development office	8,661,864.00	603,582.00	0.00	9,265,446.00
01	Administration and General service	3,723,346.00	0.00	0.00	3,723,346.00
01	shindi technique and vocational colledge	4,938,518.00	603,582.00	0.00	5,542,100.00
318	Civil service Office	2,284,600.00	0.00	0.00	2,284,600.00
01	Administration and General Service	2,284,600.00	0.00	0.00	2,284,600.00
330	Sport office	865,824.00	0.00	0.00	865,824.00
331	Sport Office	865,824.00	0.00	0.00	865,824.00
01	Administation and General Service	865,824.00	0.00	0.00	865,824.00
340	Health	30,446,314.00	8,682,713.00	0.00	39,129,027.00
341	Health Office	30,446,314.00	8,682,713.00	0.00	39,129,027.00
01	Administration and General Service	3,130,118.00	0.00	0.00	3,130,118.00
02	comunity based health Insurance	1,355,669.00	0.00	0.00	1,355,669.00
01	Shindi Health Station	7,528,733.00	2,507,309.00	0.00	10,036,042.00
03	Wegedad Health Center	6,286,018.00	2,111,418.00	0.00	8,397,436.00
04	Weyienma Health Center	4,266,522.00	1,638,466.00	0.00	5,904,988.00
05	Bura afer Health Center	3,866,568.00	894,742.00	0.00	4,761,310.00
06	Koki Health Center	4,012,686.00	1,530,778.00	0.00	5,543,464.00
350	Workers and Social Affairs	906,576.00	0.00	0.00	906,576.00
351	Labour and social affairs office	906,576.00	0.00	0.00	906,576.00
01	Administration and general service	906,576.00	0.00	0.00	906,576.00
013	Gonji Kolella	199,553,933.00	7,897,433.00	0.00	207,451,366.00
100	Administration and General Service	36,143,960.00	0.00	0.00	36,143,960.00
110	Organ of State	14,765,671.00	0.00	0.00	14,765,671.00
111	House of the Speaker	1,089,408.00	0.00	0.00	1,089,408.00
01	Administration and General Service	1,089,408.00	0.00	0.00	1,089,408.00
112	Woreda Government council	9,587,214.00	0.00	0.00	9,587,214.00
01	Administration and General Service	9,102,575.00	0.00	0.00	9,102,575.00
03	kireta semi	484,639.00	0.00	0.00	484,639.00
118	Administration and Security Affaires Office	1,203,837.00	0.00	0.00	1,203,837.00
01	Administration and General Service	1,203,837.00	0.00	0.00	1,203,837.00
119	womens affairs office	2,885,212.00	0.00	0.00	2,885,212.00
01	administrative and general service	2,885,212.00	0.00	0.00	2,885,212.00
120	Justice and Security	9,314,643.00	0.00	0.00	9,314,643.00
121	Justice Office	1,766,751.00	0.00	0.00	1,766,751.00
01	Administration and General Service	1,766,751.00	0.00	0.00	1,766,751.00
123	vital events recording agency	478,920.00	0.00	0.00	478,920.00
01	vital events regstration team	478,920.00	0.00	0.00	478,920.00
127	Police Office	5,754,652.00	0.00	0.00	5,754,652.00
01	Administration and General Service	5,754,652.00	0.00	0.00	5,754,652.00
134	Milyshia Affaiers Office	1,314,320.00	0.00	0.00	1,314,320.00
01	Administration & General Service	1,314,320.00	0.00	0.00	1,314,320.00
150	General Service	12,063,646.00	0.00	0.00	12,063,646.00
151	Planning team	575,677.00	0.00	0.00	575,677.00
01	integrated planning and monitering team	575,677.00	0.00	0.00	575,677.00
152	Fainance and Plan Office	7,905,404.00	0.00	0.00	7,905,404.00
01	Administration and General Service	7,905,404.00	0.00	0.00	7,905,404.00
153	Information Main Office	1,804,839.00	0.00	0.00	1,804,839.00
01	Pries and Information	1,804,839.00	0.00	0.00	1,804,839.00

156	የገቢዎች ጽ/ቤት	1,777,726.00	0.00	0.00	1,777,726.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,777,726.00	0.00	0.00	1,777,726.00
200	ኢኮኖሚ አገልግሎት	36,069,595.00	0.00	0.00	36,069,595.00
210	ግብርና እና ገጠር ልማት	27,342,113.00	0.00	0.00	27,342,113.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,981,863.00	0.00	0.00	12,981,863.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,304,017.00	0.00	0.00	7,304,017.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,023,653.00	0.00	0.00	3,023,653.00
01	ሰብል ልማት	2,654,193.00	0.00	0.00	2,654,193.00
212	እንስሳት ሀብት ልማት ጽ/ቤት	6,755,433.00	0.00	0.00	6,755,433.00
01	አስተዳደር ጠቅላላ አገልግሎት	6,755,433.00	0.00	0.00	6,755,433.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,676,076.00	0.00	0.00	2,676,076.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,676,076.00	0.00	0.00	2,676,076.00
217	አካባቢ ደን እና ዱር እንስሳት ጥበቃና ልማት ቡድን	498,327.00	0.00	0.00	498,327.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	498,327.00	0.00	0.00	498,327.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	201,331.00	0.00	0.00	201,331.00
01	ዕርዳታና መልሶ ማቋቋም	201,331.00	0.00	0.00	201,331.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,229,083.00	0.00	0.00	4,229,083.00
01	መሬት አጠቃቀምና አስተዳደር	4,229,083.00	0.00	0.00	4,229,083.00
220	ውሃ ሃብት	1,660,610.00	0.00	0.00	1,660,610.00
221	የውሃ ሀብት ልማት ዴስክ	1,660,610.00	0.00	0.00	1,660,610.00
01	የገጠር መጠጥ ውሃ	1,660,610.00	0.00	0.00	1,660,610.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,301,476.00	0.00	0.00	5,301,476.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,888,784.00	0.00	0.00	2,888,784.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,888,784.00	0.00	0.00	2,888,784.00
235	ኢንዱስትሪ ኢንቨስትመንት	1,008,520.00	0.00	0.00	1,008,520.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,008,520.00	0.00	0.00	1,008,520.00
242	ባህልና ቱሪዝም ዋና ጽ/ቤት	1,404,172.00	0.00	0.00	1,404,172.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,404,172.00	0.00	0.00	1,404,172.00
260	መንገድና ትራንስፖርት	1,230,906.00	0.00	0.00	1,230,906.00
265	መንገድ እና ትራንስፖርት ጽ/ቤት	1,230,906.00	0.00	0.00	1,230,906.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,230,906.00	0.00	0.00	1,230,906.00
270	ኮንስትራክሽን	534,490.00	0.00	0.00	534,490.00
277	ከተማ ልማት ቤቶችና ኮንሽትራክሽን ጽ/ቤት	534,490.00	0.00	0.00	534,490.00
01	አስተዳደር እና ጠቅላላ አገልግሎት	534,490.00	0.00	0.00	534,490.00
300	ማኅበራዊ አገልግሎት	127,340,378.00	7,897,433.00	0.00	135,237,811.00
310	ትምህርት	100,496,327.00	662,659.00	0.00	101,158,986.00
311	ወረዳ ትምህርት ጽ/ቤት	91,892,463.00	0.00	0.00	91,892,463.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,575,346.00	0.00	0.00	3,575,346.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	5,453,967.00	0.00	0.00	5,453,967.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	60,625,738.00	0.00	0.00	60,625,738.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	21,025,531.00	0.00	0.00	21,025,531.00
02	ፕሪፓራቶሪይ	649,260.00	0.00	0.00	649,260.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	562,621.00	0.00	0.00	562,621.00
313	ቴክ/ሙ.ያ/ኢ./ልማት/ጽ/ቤት	6,203,392.00	662,659.00	0.00	6,866,051.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,437,756.00	0.00	0.00	3,437,756.00
01	አዲስ አለም ቴክኒክ ሙ.ያ ኮሌጅ	2,765,636.00	662,659.00	0.00	3,428,295.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,400,472.00	0.00	0.00	2,400,472.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,400,472.00	0.00	0.00	2,400,472.00
330	ባህልና ስፖርት	1,000,407.00	0.00	0.00	1,000,407.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	1,000,407.00	0.00	0.00	1,000,407.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,000,407.00	0.00	0.00	1,000,407.00
340	ጤና	25,843,644.00	7,234,774.00	0.00	33,078,418.00
341	ጤና ጥበቃ ጽ/ቤት	25,843,644.00	7,234,774.00	0.00	33,078,418.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,639,491.00	0.00	0.00	2,639,491.00
02	ጠና መድን	300,000.00	0.00	0.00	300,000.00
01	አዲስ አለምጤና ጣቢያ	5,140,011.00	1,537,904.00	0.00	6,677,915.00
02	አቅሊ ጤ/ጣቢያ	3,121,314.00	1,260,253.00	0.00	4,381,567.00
03	ዜ/እንሳ ጤና ጣቢያ	2,814,748.00	929,024.00	0.00	3,743,772.00
04	ገረገራ ጤ/ጣቢያ	4,499,291.00	1,280,047.00	0.00	5,779,338.00
05	ደ/ድ/ጤ/ጣቢያ	3,770,787.00	983,129.00	0.00	4,753,916.00
06	ዋሸራ ጤ/ጣቢያ	3,558,002.00	1,244,417.00	0.00	4,802,419.00
014	ሰሜን አቸፈር	265,495,536.00	19,142,158.00	0.00	284,637,694.00
100	አስተዳደርና ጠቅላላ አገልግሎት	30,387,768.00	0.00	0.00	30,387,768.00
110	የአስፈፃሚ መንግስት አካል	10,204,908.00	0.00	0.00	10,204,908.00
111	ወረዳ ም/ቤት ጽ/ቤት	1,182,274.00	0.00	0.00	1,182,274.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,182,274.00	0.00	0.00	1,182,274.00
112	አስተዳደር ጽ/ቤት	5,354,395.00	0.00	0.00	5,354,395.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,970,562.00	0.00	0.00	4,970,562.00
03	የህዝብ ቅሬታ ማሰተናገድና ዉሳኔ መስጠት የስራ ሂደት	383,833.00	0.00	0.00	383,833.00

156	Office of Revenue	1,777,726.00	0.00	0.00	1,777,726.00
01	Administrative and general service	1,777,726.00	0.00	0.00	1,777,726.00
200	Economic Service	36,069,595.00	0.00	0.00	36,069,595.00
210	Agricultural and Natural Resources	27,342,113.00	0.00	0.00	27,342,113.00
211	Agriculture and Rural Devlopment Office	12,981,863.00	0.00	0.00	12,981,863.00
01	Administration and General Service	7,304,017.00	0.00	0.00	7,304,017.00
01	Natural Resource Preservation and Development	3,023,653.00	0.00	0.00	3,023,653.00
01	Crop Protection	2,654,193.00	0.00	0.00	2,654,193.00
212	animal resource developement office	6,755,433.00	0.00	0.00	6,755,433.00
01	admi and ge ser	6,755,433.00	0.00	0.00	6,755,433.00
216	Cooperatives Development and Promotion Desk	2,676,076.00	0.00	0.00	2,676,076.00
01	Stabilaize Cooperative and Promotion	2,676,076.00	0.00	0.00	2,676,076.00
217	enviroment forestry wild life protection and developement authority	498,327.00	0.00	0.00	498,327.00
01	enviroment forestory and wildlife protection and developpementteam	498,327.00	0.00	0.00	498,327.00
218	Disaster Prevention and Food Security	201,331.00	0.00	0.00	201,331.00
01	Assistance and Rehabilitation	201,331.00	0.00	0.00	201,331.00
219	Enviromental Protection Land Use Management Desk	4,229,083.00	0.00	0.00	4,229,083.00
01	Land Use Management	4,229,083.00	0.00	0.00	4,229,083.00
220	Water Resources	1,660,610.00	0.00	0.00	1,660,610.00
221	Water Resource Development Desk	1,660,610.00	0.00	0.00	1,660,610.00
01	Rural Pure Water	1,660,610.00	0.00	0.00	1,660,610.00
230	Trade and Industry	5,301,476.00	0.00	0.00	5,301,476.00
231	Trade and industry office	2,888,784.00	0.00	0.00	2,888,784.00
01	Administrative and general service	2,888,784.00	0.00	0.00	2,888,784.00
235	Investment office	1,008,520.00	0.00	0.00	1,008,520.00
01	administration and general service	1,008,520.00	0.00	0.00	1,008,520.00
242	Culture and Turism Main office	1,404,172.00	0.00	0.00	1,404,172.00
01	Adminstration and General Service	1,404,172.00	0.00	0.00	1,404,172.00
260	road and transport	1,230,906.00	0.00	0.00	1,230,906.00
265	Road and Transport office	1,230,906.00	0.00	0.00	1,230,906.00
01	road and transport	1,230,906.00	0.00	0.00	1,230,906.00
270	Construction	534,490.00	0.00	0.00	534,490.00
277	urban developement housing and constraction office	534,490.00	0.00	0.00	534,490.00
01	administration and general service	534,490.00	0.00	0.00	534,490.00
300	Social Service	127,340,378.00	7,897,433.00	0.00	135,237,811.00
310	Education	100,496,327.00	662,659.00	0.00	101,158,986.00
311	Woreda Education Office	91,892,463.00	0.00	0.00	91,892,463.00
01	Administration and General Service	3,575,346.00	0.00	0.00	3,575,346.00
01	Primary Schools 1st cycle /From 1-4/	5,453,967.00	0.00	0.00	5,453,967.00
02	Primary Schools 2nd cycle /From 5-8/	60,625,738.00	0.00	0.00	60,625,738.00
01	Secondary Schools 1st cycle/From 9-10/	21,025,531.00	0.00	0.00	21,025,531.00
02	Priparatory /11-12/	649,260.00	0.00	0.00	649,260.00
01	Adult Training and Especial Education	562,621.00	0.00	0.00	562,621.00
313	technique vocational and enterprise developement office	6,203,392.00	662,659.00	0.00	6,866,051.00
01	te/mu/l/T/OFFICE	3,437,756.00	0.00	0.00	3,437,756.00
01	Adis alem techniqueand vocational college	2,765,636.00	662,659.00	0.00	3,428,295.00
318	Capacity Building Office	2,400,472.00	0.00	0.00	2,400,472.00
01	Administration and General Service	2,400,472.00	0.00	0.00	2,400,472.00
330	Culture and Sport	1,000,407.00	0.00	0.00	1,000,407.00
331	Youth Culture and Sport Affairs Office	1,000,407.00	0.00	0.00	1,000,407.00
01	Administation and General Service	1,000,407.00	0.00	0.00	1,000,407.00
340	Health	25,843,644.00	7,234,774.00	0.00	33,078,418.00
341	Health Office	25,843,644.00	7,234,774.00	0.00	33,078,418.00
01	Administration and General Service	2,639,491.00	0.00	0.00	2,639,491.00
02	Health insurance	300,000.00	0.00	0.00	300,000.00
01	Addisalem Health center	5,140,011.00	1,537,904.00	0.00	6,677,915.00
02	Akille Health Center	3,121,314.00	1,260,253.00	0.00	4,381,567.00
03	Zeganisa Health center	2,814,748.00	929,024.00	0.00	3,743,772.00
04	Geregera Health center	4,499,291.00	1,280,047.00	0.00	5,779,338.00
05	dimodengay health center	3,770,787.00	983,129.00	0.00	4,753,916.00
06	Washera health center	3,558,002.00	1,244,417.00	0.00	4,802,419.00
014	North Achefer	265,495,536.00	19,142,158.00	0.00	284,637,694.00
100	Administration and General Service	30,387,768.00	0.00	0.00	30,387,768.00
110	Organ of State	10,204,908.00	0.00	0.00	10,204,908.00
111	woreda SpeakerS office	1,182,274.00	0.00	0.00	1,182,274.00
01	Administration and General Service	1,182,274.00	0.00	0.00	1,182,274.00
112	Woreda administration office	5,354,395.00	0.00	0.00	5,354,395.00
01	Administration and General Service	4,970,562.00	0.00	0.00	4,970,562.00
03	Disapointed people entertainment and Decesion making	383,833.00	0.00	0.00	383,833.00

118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,157,245.00	0.00	0.00	1,157,245.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,157,245.00	0.00	0.00	1,157,245.00
119	ሴቶችና ህጻናት ጉዳይ ጽ/ቤት	2,510,994.00	0.00	0.00	2,510,994.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,510,994.00	0.00	0.00	2,510,994.00
120	ፍትህና ደህንነት	9,313,998.00	0.00	0.00	9,313,998.00
121	ዓቃቢ ህግ ጽ/ቤት	1,944,000.00	0.00	0.00	1,944,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,944,000.00	0.00	0.00	1,944,000.00
123	ኩነት	407,766.00	0.00	0.00	407,766.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	407,766.00	0.00	0.00	407,766.00
127	ፖሊስ ጽ/ቤት	5,004,312.00	0.00	0.00	5,004,312.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,004,312.00	0.00	0.00	5,004,312.00
134	የሚሊሽያ ጉዳ ጽ/ቤት	1,957,920.00	0.00	0.00	1,957,920.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,957,920.00	0.00	0.00	1,957,920.00
150	ጠቅላላ አገልግሎት	10,868,862.00	0.00	0.00	10,868,862.00
151	ፕላን ኮሚሽን ሂደት	545,364.00	0.00	0.00	545,364.00
01	አስተዳደርና ጠቅላላ አገልግሎት	545,364.00	0.00	0.00	545,364.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	6,621,780.00	0.00	0.00	6,621,780.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,621,780.00	0.00	0.00	6,621,780.00
153	ኮሙኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,718,197.00	0.00	0.00	1,718,197.00
01	ፕሬስና ኢንፎርሚሽን	1,718,197.00	0.00	0.00	1,718,197.00
156	የገቢዎች ጽ/ቤት	1,983,521.00	0.00	0.00	1,983,521.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,983,521.00	0.00	0.00	1,983,521.00
200	ኢኮኖሚ አገልግሎት	40,890,018.00	0.00	0.00	40,890,018.00
210	ግብርና እና ገጠር ልማት	28,489,628.00	0.00	0.00	28,489,628.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,636,261.00	0.00	0.00	12,636,261.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,914,041.00	0.00	0.00	2,914,041.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,080,700.00	0.00	0.00	4,080,700.00
01	ሰብል ልማት	5,641,520.00	0.00	0.00	5,641,520.00
212	እንስሳትና ዓሳ ሀብት ልማት ጽ/ቤት	7,587,060.00	0.00	0.00	7,587,060.00
01	እንስሳት ሀብት ማስፋፋት	7,587,060.00	0.00	0.00	7,587,060.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,592,482.00	0.00	0.00	2,592,482.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,592,482.00	0.00	0.00	2,592,482.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	701,910.00	0.00	0.00	701,910.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	701,910.00	0.00	0.00	701,910.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	214,746.00	0.00	0.00	214,746.00
01	ዕርዳታና መልሶ ማቋቋም	214,746.00	0.00	0.00	214,746.00
219	የገጠጥረር መረሬተት አጠቀቃቀመም ጸጽ/ቤት	4,757,169.00	0.00	0.00	4,757,169.00
01	መሬት አጠቃቀምና አስተዳደር	4,757,169.00	0.00	0.00	4,757,169.00
220	ውሃ ሃብት	1,739,604.00	0.00	0.00	1,739,604.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,739,604.00	0.00	0.00	1,739,604.00
01	የገጠር መጠጥ ውሃ	1,355,688.00	0.00	0.00	1,355,688.00
02	ኢነርጅ ሃብት ልማት	383,916.00	0.00	0.00	383,916.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,244,160.00	0.00	0.00	5,244,160.00
231	ንግድና ገበያ ልማት ጽ/ቤት	2,804,933.00	0.00	0.00	2,804,933.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,804,933.00	0.00	0.00	2,804,933.00
235	ኢንዱትሪና ኢንቨስትመንት ጽ/ቤት	1,298,909.00	0.00	0.00	1,298,909.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,298,909.00	0.00	0.00	1,298,909.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,140,318.00	0.00	0.00	1,140,318.00
01	አስተዳደር ና ጠቅላላ አገልግሎት	1,140,318.00	0.00	0.00	1,140,318.00
260	መንገድና ትራንስፖርት	1,540,910.00	0.00	0.00	1,540,910.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,540,910.00	0.00	0.00	1,540,910.00
01	ገጠር መንገድ ማስፋፊያ	1,540,910.00	0.00	0.00	1,540,910.00
270	ኮንስትራክሽን	3,875,716.00	0.00	0.00	3,875,716.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	3,875,716.00	0.00	0.00	3,875,716.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,875,716.00	0.00	0.00	3,875,716.00
300	ማኅበራዊ አገልግሎት	194,217,750.00	19,142,158.00	0.00	213,359,908.00
310	ትምህርት	158,264,564.00	3,275,967.00	0.00	161,540,531.00
311	ትምህርት ጽ/ቤት	147,278,831.00	0.00	0.00	147,278,831.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,328,999.00	0.00	0.00	3,328,999.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	8,773,815.00	0.00	0.00	8,773,815.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	97,240,257.00	0.00	0.00	97,240,257.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	28,108,618.00	0.00	0.00	28,108,618.00
02	መሰናዶ ክፍ/ት/ም/ት -2ኛደረጀ ት/ቤቶች(11-12	9,518,007.00	0.00	0.00	9,518,007.00
01	አማራጭና ልዩ ትምህርት	309,135.00	0.00	0.00	309,135.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	9,107,708.00	3,275,967.00	0.00	12,383,675.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	4,572,728.00	0.00	0.00	4,572,728.00
01	ሊበን ቴ/ሙ/ኮሊጅ	4,534,980.00	3,275,967.00	0.00	7,810,947.00
318	ሲቪል ሰርቪስና የሰው ሀብት ልማት ዋና ጽ/ቤት	1,878,025.00	0.00	0.00	1,878,025.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,878,025.00	0.00	0.00	1,878,025.00

118	PEACE and Security Affaires Office	1,157,245.00	0.00	0.00	1,157,245.00
01	Administration and General Service	1,157,245.00	0.00	0.00	1,157,245.00
119	women's,and children affairs office	2,510,994.00	0.00	0.00	2,510,994.00
01	administrative and general service	2,510,994.00	0.00	0.00	2,510,994.00
120	Justice and Security	9,313,998.00	0.00	0.00	9,313,998.00
121	AKABI HIGE Office	1,944,000.00	0.00	0.00	1,944,000.00
01	Administration and General Service	1,944,000.00	0.00	0.00	1,944,000.00
123	kunte	407,766.00	0.00	0.00	407,766.00
01	vital events registration team	407,766.00	0.00	0.00	407,766.00
127	Police Office	5,004,312.00	0.00	0.00	5,004,312.00
01	Administration and General Service	5,004,312.00	0.00	0.00	5,004,312.00
134	Milytia Office	1,957,920.00	0.00	0.00	1,957,920.00
01	Administration & General Service	1,957,920.00	0.00	0.00	1,957,920.00
150	General Service	10,868,862.00	0.00	0.00	10,868,862.00
151	plane komition	545,364.00	0.00	0.00	545,364.00
01	administration and general sevice	545,364.00	0.00	0.00	545,364.00
152	Fainance and economic cooperative Office	6,621,780.00	0.00	0.00	6,621,780.00
01	Administration and General Service	6,621,780.00	0.00	0.00	6,621,780.00
153	communication affairs main Office	1,718,197.00	0.00	0.00	1,718,197.00
01	Press and Information	1,718,197.00	0.00	0.00	1,718,197.00
156	Office of Revenue	1,983,521.00	0.00	0.00	1,983,521.00
01	Administrative and general service	1,983,521.00	0.00	0.00	1,983,521.00
200	Economic Service	40,890,018.00	0.00	0.00	40,890,018.00
210	Agricultural and Natural Resources	28,489,628.00	0.00	0.00	28,489,628.00
211	Agriculture and Rural Devlopment Office	12,636,261.00	0.00	0.00	12,636,261.00
01	Administration and General Service	2,914,041.00	0.00	0.00	2,914,041.00
01	Natural Resource Preservation and Development	4,080,700.00	0.00	0.00	4,080,700.00
01	Crop developement	5,641,520.00	0.00	0.00	5,641,520.00
212	Live stock resources development promotion office	7,587,060.00	0.00	0.00	7,587,060.00
01	Live stock promotione	7,587,060.00	0.00	0.00	7,587,060.00
216	Cooperative Promotion office	2,592,482.00	0.00	0.00	2,592,482.00
01	Cooperation Promotion and establishment	2,592,482.00	0.00	0.00	2,592,482.00
217	enviroment forestory wildlife protection and development authority	701,910.00	0.00	0.00	701,910.00
01	Environment forestry and wildlife protection development team	701,910.00	0.00	0.00	701,910.00
218	Disaster Prevention and Food Security	214,746.00	0.00	0.00	214,746.00
01	Assistance and Rehabilitation	214,746.00	0.00	0.00	214,746.00
219	RUral Land Administration and Use office	4,757,169.00	0.00	0.00	4,757,169.00
01	Land Use and Management	4,757,169.00	0.00	0.00	4,757,169.00
220	Water Resources	1,739,604.00	0.00	0.00	1,739,604.00
221	Water Resource Development office	1,739,604.00	0.00	0.00	1,739,604.00
01	Rural Pure Water	1,355,688.00	0.00	0.00	1,355,688.00
02	Energy Resource Devlopment	383,916.00	0.00	0.00	383,916.00
230	Trade and Industry	5,244,160.00	0.00	0.00	5,244,160.00
231	Trade and endustri office	2,804,933.00	0.00	0.00	2,804,933.00
01	Administrative and general service	2,804,933.00	0.00	0.00	2,804,933.00
235	ENDUSTRY AND ENVESTMENT OFFICE	1,298,909.00	0.00	0.00	1,298,909.00
01	adiminisetration and general service	1,298,909.00	0.00	0.00	1,298,909.00
242	Culture & Turism office	1,140,318.00	0.00	0.00	1,140,318.00
01	Adminstration and General Service	1,140,318.00	0.00	0.00	1,140,318.00
260	road and transport	1,540,910.00	0.00	0.00	1,540,910.00
265	Road and Transport Office	1,540,910.00	0.00	0.00	1,540,910.00
01	Rural Road Establishment	1,540,910.00	0.00	0.00	1,540,910.00
270	Construction	3,875,716.00	0.00	0.00	3,875,716.00
277	urban development housing and constractin office	3,875,716.00	0.00	0.00	3,875,716.00
01	administration and general service	3,875,716.00	0.00	0.00	3,875,716.00
300	Social Service	194,217,750.00	19,142,158.00	0.00	213,359,908.00
310	Education	158,264,564.00	3,275,967.00	0.00	161,540,531.00
311	Education Office	147,278,831.00	0.00	0.00	147,278,831.00
01	Administration and General Service	3,328,999.00	0.00	0.00	3,328,999.00
01	Primary Schools 1st cycle /From 1-4/	8,773,815.00	0.00	0.00	8,773,815.00
02	Primary Schools 2nd cycle /From 5-8/	97,240,257.00	0.00	0.00	97,240,257.00
01	Secondary Schools 1st cycle/From 9-10/	28,108,618.00	0.00	0.00	28,108,618.00
02	Secondary School 2nd cycle/From11-12/	9,518,007.00	0.00	0.00	9,518,007.00
01	Adult Training and special Education	309,135.00	0.00	0.00	309,135.00
313	techniqu ,vocational and enterprise developemente office	9,107,708.00	3,275,967.00	0.00	12,383,675.00
01	administration and generale survice	4,572,728.00	0.00	0.00	4,572,728.00
01	liben t/mu/koleje	4,534,980.00	3,275,967.00	0.00	7,810,947.00
318	civil serviceand human resource office	1,878,025.00	0.00	0.00	1,878,025.00
01	Administration and General Service	1,878,025.00	0.00	0.00	1,878,025.00

330	ባህልና ስፖርት	842,769.00	0.00	0.00	842,769.00
331	ሰስፐፖረርተት/ቤት	842,769.00	0.00	0.00	842,769.00
01	አስተዳደርና ጠቅላላ አገልግሎት	842,769.00	0.00	0.00	842,769.00
340	ጤና	35,110,417.00	15,866,191.00	0.00	50,976,608.00
341	ጤና ጥበቃ ጽ/ቤት	35,110,417.00	15,866,191.00	0.00	50,976,608.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,127,560.00	0.00	0.00	4,127,560.00
02	ማህበረሰብ አቀፍ ጤና መድህን	1,296,268.00	0.00	0.00	1,296,268.00
01	በለን ጤና ጣቢያ	2,970,777.00	1,336,791.00	0.00	4,307,568.00
02	ፎርሄ ሳንክራ ጤና ጣቢያ	4,158,662.00	2,612,880.00	0.00	6,771,542.00
03	ሊበን ጤና ጣቢያ	5,483,991.00	2,709,345.00	0.00	8,193,336.00
04	ይስማላ ጤና ጣቢያ	4,902,334.00	2,475,638.00	0.00	7,377,972.00
05	ቁንዝላ ጤና ጣቢያ	4,609,931.00	2,676,163.00	0.00	7,286,094.00
06	ለግድያ ጤና ጣቢያ	4,057,440.00	2,709,345.00	0.00	6,766,785.00
07	ጉግ ጤና ጣቢያ	2,974,215.00	1,346,029.00	0.00	4,320,244.00
08	አንበሳ ጤና ጤና ጣቢያ	529,239.00	0.00	0.00	529,239.00
015	ደቡብ ሜጫ	124,015,857.00	8,905,476.00	0.00	132,921,333.00
100	አስተዳደርና ጠቅላላ አገልግሎት	26,336,126.00	0.00	0.00	26,336,126.00
110	የአስፈፃሚ መንግስት አካል	11,131,728.00	0.00	0.00	11,131,728.00
111	አፈ-ጉባኤ ጽ/ቤት	789,744.00	0.00	0.00	789,744.00
01	አስተዳደርና ጠቅላላ አገልግሎት	789,744.00	0.00	0.00	789,744.00
112	ወረዳ አስተዳደር ጽ/ቤት	7,003,948.00	0.00	0.00	7,003,948.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,690,941.00	0.00	0.00	6,690,941.00
03	የህዝብ ቅሬታ ማስተናገጃ ቡድን	313,007.00	0.00	0.00	313,007.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,606,360.00	0.00	0.00	1,606,360.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,606,360.00	0.00	0.00	1,606,360.00
119	የሴቶች ጉዳይ ጽ/ቤት	1,731,676.00	0.00	0.00	1,731,676.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,731,676.00	0.00	0.00	1,731,676.00
120	ፍትህና ደህንነት	5,382,467.00	0.00	0.00	5,382,467.00
121	ፍትህ ጽ/ቤት	1,703,899.00	0.00	0.00	1,703,899.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,703,899.00	0.00	0.00	1,703,899.00
123	ወሳኝ ኩነት	268,009.00	0.00	0.00	268,009.00
01	አስተዳደርና ጠቅላላ አገልግሎት	268,009.00	0.00	0.00	268,009.00
127	ፖሊስ ጽ/ቤት	3,410,559.00	0.00	0.00	3,410,559.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,410,559.00	0.00	0.00	3,410,559.00
150	ጠቅላላ አገልግሎት	9,821,931.00	0.00	0.00	9,821,931.00
151	የተቀናጀ የልማት እቅድ ዝግጅት	514,349.00	0.00	0.00	514,349.00
01	የተቀናጀ የልማት እቀድ ዝግጅት ቡድን	514,349.00	0.00	0.00	514,349.00
152	የገንዘብና ፕላን ጽ/ቤት	5,340,490.00	0.00	0.00	5,340,490.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,340,490.00	0.00	0.00	5,340,490.00
153	ማስታወቂያ ዋና ጽ/ቤት	2,224,741.00	0.00	0.00	2,224,741.00
01	ፕሬስና ኢንፎርሚሽን	2,224,741.00	0.00	0.00	2,224,741.00
156	የገቢዎች ጽ/ቤት	1,742,351.00	0.00	0.00	1,742,351.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,742,351.00	0.00	0.00	1,742,351.00
200	ኢኮኖሚ አገልግሎት	17,609,521.00	0.00	0.00	17,609,521.00
210	ግብርና እና ገጠር ልማት	14,219,040.00	0.00	0.00	14,219,040.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	5,778,776.00	0.00	0.00	5,778,776.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,778,776.00	0.00	0.00	5,778,776.00
212	እንስሳት ሃብት ልማት ተጠሪ ጽ/ቤት	3,949,067.00	0.00	0.00	3,949,067.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,949,067.00	0.00	0.00	3,949,067.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	1,860,741.00	0.00	0.00	1,860,741.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,860,741.00	0.00	0.00	1,860,741.00
217	አካባቢ ጥበቃ እና ደን ተ/ጽ/ቤት	266,849.00	0.00	0.00	266,849.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ቡድን	266,849.00	0.00	0.00	266,849.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	2,363,607.00	0.00	0.00	2,363,607.00
01	መሬት አጠቃቀምና አስተዳደር	2,363,607.00	0.00	0.00	2,363,607.00
220	ውሃ ሃብት	1,253,400.00	0.00	0.00	1,253,400.00
221	የውሃ ሀብት ልማት ዴስክ	1,253,400.00	0.00	0.00	1,253,400.00
01	የገጠር መጠጥ ውሃ	1,253,400.00	0.00	0.00	1,253,400.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,494,232.00	0.00	0.00	1,494,232.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,494,232.00	0.00	0.00	1,494,232.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,494,232.00	0.00	0.00	1,494,232.00
260	መንገድና ትራንስፖርት	642,849.00	0.00	0.00	642,849.00
265	መንገድና ትራንስፖርት ጽ/ቤት	642,849.00	0.00	0.00	642,849.00
01	አስተዳደርና ጠቅላላ አገልግሎት	642,849.00	0.00	0.00	642,849.00
300	ማኅበራዊ አገልግሎት	80,070,210.00	8,905,476.00	0.00	88,975,686.00
310	ትምህርት	61,016,155.00	0.00	0.00	61,016,155.00
311	ወረዳ ትምህርት ጽ/ቤት	57,083,379.00	0.00	0.00	57,083,379.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,548,678.00	0.00	0.00	2,548,678.00

330	Culture and Sport	842,769.00	0.00	0.00	842,769.00
331	Sport Office	842,769.00	0.00	0.00	842,769.00
01	Administation and General Service	842,769.00	0.00	0.00	842,769.00
340	Health	35,110,417.00	15,866,191.00	0.00	50,976,608.00
341	Health Office	35,110,417.00	15,866,191.00	0.00	50,976,608.00
01	Administration and General Service	4,127,560.00	0.00	0.00	4,127,560.00
02	mahbrseb Akef tiena mdehn	1,296,268.00	0.00	0.00	1,296,268.00
01	Belen Health Center	2,970,777.00	1,336,791.00	0.00	4,307,568.00
02	Forhie-Sankra Health center	4,158,662.00	2,612,880.00	0.00	6,771,542.00
03	Liben Health Center	5,483,991.00	2,709,345.00	0.00	8,193,336.00
04	Yisimala Health Center	4,902,334.00	2,475,638.00	0.00	7,377,972.00
05	Kunzila Health Center	4,609,931.00	2,676,163.00	0.00	7,286,094.00
06	Legdia Health center	4,057,440.00	2,709,345.00	0.00	6,766,785.00
07	Gug Health center	2,974,215.00	1,346,029.00	0.00	4,320,244.00
08	Anbesa health center	529,239.00	0.00	0.00	529,239.00
015	South Mecha	124,015,857.00	8,905,476.00	0.00	132,921,333.00
100	Administration and General Service	26,336,126.00	0.00	0.00	26,336,126.00
110	Organ of State	11,131,728.00	0.00	0.00	11,131,728.00
111	House of the Speaker	789,744.00	0.00	0.00	789,744.00
01	Administration and General Service	789,744.00	0.00	0.00	789,744.00
112	Woreda Government council	7,003,948.00	0.00	0.00	7,003,948.00
01	Administration and General Service	6,690,941.00	0.00	0.00	6,690,941.00
03	People grivance and decision making team	313,007.00	0.00	0.00	313,007.00
118	Administration and Security Affaires Office	1,606,360.00	0.00	0.00	1,606,360.00
01	Administration and General Service	1,606,360.00	0.00	0.00	1,606,360.00
119	womens affairs office	1,731,676.00	0.00	0.00	1,731,676.00
01	administrative and general service	1,731,676.00	0.00	0.00	1,731,676.00
120	Justice and Security	5,382,467.00	0.00	0.00	5,382,467.00
121	Justice Office	1,703,899.00	0.00	0.00	1,703,899.00
01	Administration and General Service	1,703,899.00	0.00	0.00	1,703,899.00
123	Vital registration	268,009.00	0.00	0.00	268,009.00
01	Administartion and general service	268,009.00	0.00	0.00	268,009.00
127	Police Office	3,410,559.00	0.00	0.00	3,410,559.00
01	Administration and General Service	3,410,559.00	0.00	0.00	3,410,559.00
150	General Service	9,821,931.00	0.00	0.00	9,821,931.00
151	Inetgrated Development Plan Preparation	514,349.00	0.00	0.00	514,349.00
01	Intgeratede developmenet Plan Preparation team	514,349.00	0.00	0.00	514,349.00
152	Fainance and Plan Office	5,340,490.00	0.00	0.00	5,340,490.00
01	Administration and General Service	5,340,490.00	0.00	0.00	5,340,490.00
153	Information Main Office	2,224,741.00	0.00	0.00	2,224,741.00
01	Pries and Information	2,224,741.00	0.00	0.00	2,224,741.00
156	Office of Revenue	1,742,351.00	0.00	0.00	1,742,351.00
01	Administrative and general service	1,742,351.00	0.00	0.00	1,742,351.00
200	Economic Service	17,609,521.00	0.00	0.00	17,609,521.00
210	Agricultural and Natural Resources	14,219,040.00	0.00	0.00	14,219,040.00
211	Agriculture and Rural Devlopment Office	5,778,776.00	0.00	0.00	5,778,776.00
01	Administration and General Service	5,778,776.00	0.00	0.00	5,778,776.00
212	Livestock resources development office	3,949,067.00	0.00	0.00	3,949,067.00
01	Administration and general service	3,949,067.00	0.00	0.00	3,949,067.00
216	Cooperatives Development and Promotion Desk	1,860,741.00	0.00	0.00	1,860,741.00
01	Stabilaize Cooperative and Promotion	1,860,741.00	0.00	0.00	1,860,741.00
217	Environment protection and forestry office	266,849.00	0.00	0.00	266,849.00
01	Envirnment protection and forestry team	266,849.00	0.00	0.00	266,849.00
219	Enviromental Protection Land Use Management Desk	2,363,607.00	0.00	0.00	2,363,607.00
01	Land Use Management	2,363,607.00	0.00	0.00	2,363,607.00
220	Water Resources	1,253,400.00	0.00	0.00	1,253,400.00
221	Water Resource Development Desk	1,253,400.00	0.00	0.00	1,253,400.00
01	Rural Pure Water	1,253,400.00	0.00	0.00	1,253,400.00
230	Trade and Industry	1,494,232.00	0.00	0.00	1,494,232.00
231	Trade and industry office	1,494,232.00	0.00	0.00	1,494,232.00
01	Administrative and general service	1,494,232.00	0.00	0.00	1,494,232.00
260	road and transport	642,849.00	0.00	0.00	642,849.00
265	Road and transtport office	642,849.00	0.00	0.00	642,849.00
01	Administration and general service	642,849.00	0.00	0.00	642,849.00
300	Social Service	80,070,210.00	8,905,476.00	0.00	88,975,686.00
310	Education	61,016,155.00	0.00	0.00	61,016,155.00
311	Woreda Education Office	57,083,379.00	0.00	0.00	57,083,379.00
01	Administration and General Service	2,548,678.00	0.00	0.00	2,548,678.00

01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	19,722,241.00	0.00	0.00	19,722,241.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	23,800,549.00	0.00	0.00	23,800,549.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	7,826,899.00	0.00	0.00	7,826,899.00
02	መሰናዶ ከፍተኛ 2ኛ ደረጃ ት/ቤቶች /11-12/	2,598,932.00	0.00	0.00	2,598,932.00
01	ማክስማ፡አማራጭና ልዩ ትምህርት	586,080.00	0.00	0.00	586,080.00
313	ቴክኒክ ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	2,057,690.00	0.00	0.00	2,057,690.00
01	አስተደደርና ጠቅላላ አገልግሎት	2,057,690.00	0.00	0.00	2,057,690.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,875,086.00	0.00	0.00	1,875,086.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,875,086.00	0.00	0.00	1,875,086.00
330	ባህልና ስፖርት	328,055.00	0.00	0.00	328,055.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	328,055.00	0.00	0.00	328,055.00
01	አስተዳደርና ጠቅላላ አገልግሎት	328,055.00	0.00	0.00	328,055.00
340	ጤና	18,726,000.00	8,905,476.00	0.00	27,631,476.00
341	ጤና ጥበቃ ጽ/ቤት	18,726,000.00	8,905,476.00	0.00	27,631,476.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,049,667.00	0.00	0.00	2,049,667.00
02	ማህረሰብ አቀፍ ጤና መድን	462,747.00	0.00	0.00	462,747.00
01	ለሁሉም ሰላም	5,458,905.00	3,307,081.00	0.00	8,765,986.00
02	ናኑ ጤና ጣቢያ	2,849,447.00	1,979,454.00	0.00	4,828,901.00
03	ሰገን ጤና ጣቢያ	2,383,647.00	1,057,029.00	0.00	3,440,676.00
04	አብሮ መኖር ጤና ጣቢያ	2,950,198.00	1,270,956.00	0.00	4,221,154.00
05	አዲስጃቢጫ ጤና ጣቢያ	2,571,389.00	1,290,956.00	0.00	3,862,345.00
001	የዞን ጽ/ቤት	104,451,732.00	0.00	0.00	104,451,732.00
100	አስተዳደርና ጠቅላላ አገልግሎት	41,597,869.00	0.00	0.00	41,597,869.00
110	አስፈጻሚ የመንግሥት አካል	15,499,934.00	0.00	0.00	15,499,934.00
111	የአፈ ጉባኤ ጽ/ቤት	2,296,017.00	0.00	0.00	2,296,017.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,296,017.00	0.00	0.00	2,296,017.00
112	ዞን አስተዳደር	8,135,712.00	0.00	0.00	8,135,712.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,192,517.00	0.00	0.00	7,192,517.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	943,195.00	0.00	0.00	943,195.00
118	አስተዳደርና ፀጥታ ጉዳዮች መምሪያ	1,923,324.00	0.00	0.00	1,923,324.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,923,324.00	0.00	0.00	1,923,324.00
119	የሴቶች ህፃነናት ጉዳይ መምሪያ	3,144,881.00	0.00	0.00	3,144,881.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,144,881.00	0.00	0.00	3,144,881.00
120	ፍትህና ደህንነት	12,706,098.00	0.00	0.00	12,706,098.00
121	ፍትህ መምሪያ	5,253,956.00	0.00	0.00	5,253,956.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,009,442.00	0.00	0.00	1,009,442.00
01	የንቃተ ሕግ፡የወንጀልና ፍትሐብሄር ጉዳዮች መከታተያ	4,244,514.00	0.00	0.00	4,244,514.00
123	ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	467,433.00	0.00	0.00	467,433.00
01	የወሳኝ ኩነቶች ምዘገባ ቡድን የፕላን ቡድን	467,433.00	0.00	0.00	467,433.00
127	ዞን ፖሊስ ጽ/ቤት	4,978,688.00	0.00	0.00	4,978,688.00
01	አስተዳደርና ጠቅላላ አገልግሎት	487,651.00	0.00	0.00	487,651.00
02	ወንጀል መከላከልና ምርመራ	4,491,037.00	0.00	0.00	4,491,037.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	2,006,021.00	0.00	0.00	2,006,021.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,006,021.00	0.00	0.00	2,006,021.00
150	ጠቅላላ አገልግሎት	13,391,837.00	0.00	0.00	13,391,837.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅትና ክትትል ቡድን	568,823.00	0.00	0.00	568,823.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	568,823.00	0.00	0.00	568,823.00
152	የገንዘብና ፕላን መምሪያ	6,524,733.00	0.00	0.00	6,524,733.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,524,733.00	0.00	0.00	6,524,733.00
153	የመንግስት ኮሙኒኬሽን ጉዳይመምሪያ	2,196,025.00	0.00	0.00	2,196,025.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,196,025.00	0.00	0.00	2,196,025.00
156	ገቢዎች ጽ/ቤት	4,102,256.00	0.00	0.00	4,102,256.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,102,256.00	0.00	0.00	4,102,256.00
200	የኢኮኖሚ	40,665,583.00	0.00	0.00	40,665,583.00
210	ግብርናና የተፈጥሮ ሀብት	17,750,308.00	0.00	0.00	17,750,308.00
211	ግብርናና ገጠር ልማት መምሪያ	6,843,308.00	0.00	0.00	6,843,308.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,190,098.00	0.00	0.00	3,190,098.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	1,839,708.00	0.00	0.00	1,839,708.00
01	ሰብል ልማት	1,813,502.00	0.00	0.00	1,813,502.00
212	እንስሳት ሀብት ልማት ተጠሪሪ ጽ/ቤት	3,004,793.00	0.00	0.00	3,004,793.00
01	አስተዳደርና ጠቅላላ አገልግሎተት	3,004,793.00	0.00	0.00	3,004,793.00
216	የማህበራት ማስፋፊያ ዴስክ	2,942,858.00	0.00	0.00	2,942,858.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,942,858.00	0.00	0.00	2,942,858.00
217	አካባቢ ደንና ዱር ነንስሳት ጥበቃና ልማት ቡድን	736,892.00	0.00	0.00	736,892.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	736,892.00	0.00	0.00	736,892.00
218	አደጋ መከላከልና ዝግጁነት ዴስክ	1,173,005.00	0.00	0.00	1,173,005.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,173,005.00	0.00	0.00	1,173,005.00
219	የአካባቢ ጥበቃ፡መሬት አጠቃቀምና አስተዳደር ዴስክ	3,049,452.00	0.00	0.00	3,049,452.00

01	Primary Schools 1st cycle /From 1-4/	19,722,241.00	0.00	0.00	19,722,241.00
02	Primary Schools 2nd cycle /From 5-8/	23,800,549.00	0.00	0.00	23,800,549.00
01	Secondary Schools 1st cycle/From 9-10/	7,826,899.00	0.00	0.00	7,826,899.00
02	Secondary schools 2nd cycle/11-12/	2,598,932.00	0.00	0.00	2,598,932.00
01	Adult Training and Especial Education	586,080.00	0.00	0.00	586,080.00
313	Techinic, Vocation and Enterprise Development Office	2,057,690.00	0.00	0.00	2,057,690.00
01	Administration and general service	2,057,690.00	0.00	0.00	2,057,690.00
318	Capacity Building Office	1,875,086.00	0.00	0.00	1,875,086.00
01	Administration and General Service	1,875,086.00	0.00	0.00	1,875,086.00
330	Culture and Sport	328,055.00	0.00	0.00	328,055.00
331	Youth Culture and Sport Affairs Office	328,055.00	0.00	0.00	328,055.00
01	Administation and General Service	328,055.00	0.00	0.00	328,055.00
340	Health	18,726,000.00	8,905,476.00	0.00	27,631,476.00
341	Health Office	18,726,000.00	8,905,476.00	0.00	27,631,476.00
01	Administration and General Service	2,049,667.00	0.00	0.00	2,049,667.00
02	Community based health insurance	462,747.00	0.00	0.00	462,747.00
01	Lehulum selam	5,458,905.00	3,307,081.00	0.00	8,765,986.00
02	Nanina Health center	2,849,447.00	1,979,454.00	0.00	4,828,901.00
03	Sangi Health Center	2,383,647.00	1,057,029.00	0.00	3,440,676.00
04	Abro menor Health Center	2,950,198.00	1,270,956.00	0.00	4,221,154.00
05	Addisale Jibacha Health Center	2,571,389.00	1,290,956.00	0.00	3,862,345.00
001	Zonal office	104,451,732.00	0.00	0.00	104,451,732.00
100	Administration and General Service	41,597,869.00	0.00	0.00	41,597,869.00
110	Organs of the Govenmnet	15,499,934.00	0.00	0.00	15,499,934.00
111	House of the Speaker	2,296,017.00	0.00	0.00	2,296,017.00
01	Administration and General Service	2,296,017.00	0.00	0.00	2,296,017.00
112	Zonal Administration	8,135,712.00	0.00	0.00	8,135,712.00
01	Administration and General Service	7,192,517.00	0.00	0.00	7,192,517.00
03	Grivance and decision making process	943,195.00	0.00	0.00	943,195.00
118	Administration and Security Affairs Department	1,923,324.00	0.00	0.00	1,923,324.00
01	Administration and General Service	1,923,324.00	0.00	0.00	1,923,324.00
119	Women's children affairs department	3,144,881.00	0.00	0.00	3,144,881.00
01	Administrative and general service	3,144,881.00	0.00	0.00	3,144,881.00
120	Justice and Security	12,706,098.00	0.00	0.00	12,706,098.00
121	Department of Justice	5,253,956.00	0.00	0.00	5,253,956.00
01	Administration and General Service	1,009,442.00	0.00	0.00	1,009,442.00
01	Legal Awareness,Criminal and Civil Code Affairs Follow up	4,244,514.00	0.00	0.00	4,244,514.00
123	Vital Events Recording Agency	467,433.00	0.00	0.00	467,433.00
01	Awi zon Vital events registration team	467,433.00	0.00	0.00	467,433.00
127	Zone Police Office	4,978,688.00	0.00	0.00	4,978,688.00
01	Administration and General Service	487,651.00	0.00	0.00	487,651.00
02	Prevention of Criminal and Investigation	4,491,037.00	0.00	0.00	4,491,037.00
134	Militia Affairs Office	2,006,021.00	0.00	0.00	2,006,021.00
01	Administration and General Service	2,006,021.00	0.00	0.00	2,006,021.00
150	General Service	13,391,837.00	0.00	0.00	13,391,837.00
151	integrated plannig team	568,823.00	0.00	0.00	568,823.00
01	Integrated planning Team	568,823.00	0.00	0.00	568,823.00
152	Department of Fainance and Plan	6,524,733.00	0.00	0.00	6,524,733.00
01	Administration and General Service	6,524,733.00	0.00	0.00	6,524,733.00
153	Department govern ment comunication affairs dep.	2,196,025.00	0.00	0.00	2,196,025.00
01	Administration and General Service	2,196,025.00	0.00	0.00	2,196,025.00
156	Revenue office	4,102,256.00	0.00	0.00	4,102,256.00
01	Administrative and General Service	4,102,256.00	0.00	0.00	4,102,256.00
200	Economic Service	40,665,583.00	0.00	0.00	40,665,583.00
210	Agriculture and Natural Resource	17,750,308.00	0.00	0.00	17,750,308.00
211	Department of Agriculture and Rural Development	6,843,308.00	0.00	0.00	6,843,308.00
01	Administration and General Service	3,190,098.00	0.00	0.00	3,190,098.00
01	Natural Resource Preservation and Development	1,839,708.00	0.00	0.00	1,839,708.00
01	Crop Production	1,813,502.00	0.00	0.00	1,813,502.00
212	live stock resources dev,promotion ajency	3,004,793.00	0.00	0.00	3,004,793.00
01	administration and general service	3,004,793.00	0.00	0.00	3,004,793.00
216	Cooperatives Development Department	2,942,858.00	0.00	0.00	2,942,858.00
01	Cooperatives Development and Promotion	2,942,858.00	0.00	0.00	2,942,858.00
217	Enviroment forestry wildlife protection and developmentauthon	736,892.00	0.00	0.00	736,892.00
01	Envaironment forestory & wildlife protection& developmente team	736,892.00	0.00	0.00	736,892.00
218	Disaster Prevention & Pereperdenese ajency	1,173,005.00	0.00	0.00	1,173,005.00
01	Administration and General Service	1,173,005.00	0.00	0.00	1,173,005.00
219	land use and administration depatrment	3,049,452.00	0.00	0.00	3,049,452.00

01	መሬት አጠቃቀምና አስተዳደር	3,049,452.00	0.00	0.00	3,049,452.00
220	ውሃ ሃብት	3,712,474.00	0.00	0.00	3,712,474.00
221	የገጠር መጠጥ ውሃ ዴስክ	3,712,474.00	0.00	0.00	3,712,474.00
01	የገጠር መጠጥ ውሃ	3,712,474.00	0.00	0.00	3,712,474.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	9,168,912.00	0.00	0.00	9,168,912.00
231	ንግድ ኢንዱስትሪና ገበያ ልማት መምሪያ	3,591,934.00	0.00	0.00	3,591,934.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,591,934.00	0.00	0.00	3,591,934.00
235	ኢንዱስትሪ እና ኢንቨስትመንት መምሪያ	2,720,120.00	0.00	0.00	2,720,120.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,720,120.00	0.00	0.00	2,720,120.00
242	ባህልና ቱሪዝም	2,856,858.00	0.00	0.00	2,856,858.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,856,858.00	0.00	0.00	2,856,858.00
260	ትራንስፖርት እና መገናኛ	5,642,374.00	0.00	0.00	5,642,374.00
265	መንገድ ትራንስፖርት መምሪያ	5,642,374.00	0.00	0.00	5,642,374.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,642,374.00	0.00	0.00	5,642,374.00
270	ኮንስትራክሽን	4,391,515.00	0.00	0.00	4,391,515.00
277	ና ከተማ ልማት ቤቶች ኮንስትራክሽን	4,391,515.00	0.00	0.00	4,391,515.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,391,515.00	0.00	0.00	4,391,515.00
300	ማኅበራዊ	22,188,280.00	0.00	0.00	22,188,280.00
310	ትምህርት	11,864,362.00	0.00	0.00	11,864,362.00
311	ትምህርት መምሪያ	4,178,091.00	0.00	0.00	4,178,091.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,178,091.00	0.00	0.00	4,178,091.00
313	ቴክኒክና ሙያ አንተር ፕራይዞች መምሪያ	4,742,980.00	0.00	0.00	4,742,980.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	4,742,980.00	0.00	0.00	4,742,980.00
318	ሲቪል ሰርቪስ መምሪያ	2,943,291.00	0.00	0.00	2,943,291.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,943,291.00	0.00	0.00	2,943,291.00
330	ስፖርት	1,430,102.00	0.00	0.00	1,430,102.00
331	የወጣቶችና ስፖርት ጉዳይ መምሪያ	1,430,102.00	0.00	0.00	1,430,102.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,430,102.00	0.00	0.00	1,430,102.00
340	ጤና	6,336,110.00	0.00	0.00	6,336,110.00
341	ጤና ጥበቃ መምሪያ	6,336,110.00	0.00	0.00	6,336,110.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,336,110.00	0.00	0.00	6,336,110.00
350	የሠራተኛና ማህበራዊቲ ጉዳይ	2,557,706.00	0.00	0.00	2,557,706.00
351	ሠራተኛና ማኅበራዊ ጉዳይ መምሪያ	2,557,706.00	0.00	0.00	2,557,706.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,557,706.00	0.00	0.00	2,557,706.00
002	ባንጃ	207,044,515.00	9,376,981.00	0.00	216,421,496.00
100	አስተዳደርና ጠቅላላ አገልግሎት	36,843,441.00	0.00	0.00	36,843,441.00
110	የአስፈፃሚ መንግስት አካል	12,543,985.00	0.00	0.00	12,543,985.00
111	አፈ-ጉባኤ ጽ/ቤት	1,365,791.00	0.00	0.00	1,365,791.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,365,791.00	0.00	0.00	1,365,791.00
112	ወረዳ አስተዳደር ጽ/ቤት	7,240,353.00	0.00	0.00	7,240,353.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,904,574.00	0.00	0.00	6,904,574.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	335,779.00	0.00	0.00	335,779.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,189,249.00	0.00	0.00	1,189,249.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,189,249.00	0.00	0.00	1,189,249.00
119	ሴቶች ጉዳይ ጽ/ቤት	2,748,592.00	0.00	0.00	2,748,592.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,748,592.00	0.00	0.00	2,748,592.00
120	ፍትህና ደህንነት	9,738,917.00	0.00	0.00	9,738,917.00
121	ፍትህ ጽ/ቤት	2,177,142.00	0.00	0.00	2,177,142.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,177,142.00	0.00	0.00	2,177,142.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	337,445.00	0.00	0.00	337,445.00
01	ወሳኝ ኩነቶች ምዝገባ ቡድን	337,445.00	0.00	0.00	337,445.00
127	ፖሊስ ጽ/ቤት	6,280,748.00	0.00	0.00	6,280,748.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,280,748.00	0.00	0.00	6,280,748.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	943,582.00	0.00	0.00	943,582.00
01	አስተዳደርና ጠቅላላ አገልግሎት	943,582.00	0.00	0.00	943,582.00
150	ጠቅላላ አገልግሎት	14,560,539.00	0.00	0.00	14,560,539.00
151	ፕላን ቡድን	445,544.00	0.00	0.00	445,544.00
01	ፕላን ቡድን	445,544.00	0.00	0.00	445,544.00
152	የገንዘብና ፕላን ጽ/ቤት	10,193,519.00	0.00	0.00	10,193,519.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,193,519.00	0.00	0.00	10,193,519.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,877,825.00	0.00	0.00	1,877,825.00
01	ፕሬስና ኢንፎርሚሽን	1,877,825.00	0.00	0.00	1,877,825.00
156	የገቢዎች ጽ/ቤት	2,043,651.00	0.00	0.00	2,043,651.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,043,651.00	0.00	0.00	2,043,651.00
200	ኢኮኖሚ አገልግሎት	34,902,852.00	0.00	0.00	34,902,852.00
210	ግብርና እና ገጠር ልማት	25,623,623.00	0.00	0.00	25,623,623.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,930,726.00	0.00	0.00	11,930,726.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,990,795.00	0.00	0.00	2,990,795.00

01	Land Use & Administration	3,049,452.00	0.00	0.00	3,049,452.00
220	Water Resources	3,712,474.00	0.00	0.00	3,712,474.00
221	Rural Puer Water department	3,712,474.00	0.00	0.00	3,712,474.00
01	Rural Pure Water	3,712,474.00	0.00	0.00	3,712,474.00
230	Trade and Industry	9,168,912.00	0.00	0.00	9,168,912.00
231	Department of Trade Industry Development department	3,591,934.00	0.00	0.00	3,591,934.00
01	Administration and General Service	3,591,934.00	0.00	0.00	3,591,934.00
235	Industry and Investment department	2,720,120.00	0.00	0.00	2,720,120.00
01	Administration &General service	2,720,120.00	0.00	0.00	2,720,120.00
242	Culture and Tourisim	2,856,858.00	0.00	0.00	2,856,858.00
01	Administrative and General Service	2,856,858.00	0.00	0.00	2,856,858.00
260	Transport and Communication	5,642,374.00	0.00	0.00	5,642,374.00
265	road Transport department	5,642,374.00	0.00	0.00	5,642,374.00
01	Administration and General Service	5,642,374.00	0.00	0.00	5,642,374.00
270	Construction	4,391,515.00	0.00	0.00	4,391,515.00
277	Urban Developmentanede house conusetraction	4,391,515.00	0.00	0.00	4,391,515.00
01	Administration and General Service	4,391,515.00	0.00	0.00	4,391,515.00
300	Social Service	22,188,280.00	0.00	0.00	22,188,280.00
310	Education	11,864,362.00	0.00	0.00	11,864,362.00
311	Education department	4,178,091.00	0.00	0.00	4,178,091.00
01	Administration and General Service	4,178,091.00	0.00	0.00	4,178,091.00
313	Technic and vocational enterprise deparment	4,742,980.00	0.00	0.00	4,742,980.00
01	Administration and General service	4,742,980.00	0.00	0.00	4,742,980.00
318	Department ofcivil service	2,943,291.00	0.00	0.00	2,943,291.00
01	Administration and General Service	2,943,291.00	0.00	0.00	2,943,291.00
330	youth and Sport	1,430,102.00	0.00	0.00	1,430,102.00
331	Youth and Sport Department	1,430,102.00	0.00	0.00	1,430,102.00
01	Administration and General Service	1,430,102.00	0.00	0.00	1,430,102.00
340	Health	6,336,110.00	0.00	0.00	6,336,110.00
341	Health Department	6,336,110.00	0.00	0.00	6,336,110.00
01	Administration and General Service	6,336,110.00	0.00	0.00	6,336,110.00
350	Labor and Social Affairs	2,557,706.00	0.00	0.00	2,557,706.00
351	Department of labour and Social Affairs	2,557,706.00	0.00	0.00	2,557,706.00
01	Administration and General Service	2,557,706.00	0.00	0.00	2,557,706.00
002	Banga	207,044,515.00	9,376,981.00	0.00	216,421,496.00
100	Administration and General Service	36,843,441.00	0.00	0.00	36,843,441.00
110	Organ of State	12,543,985.00	0.00	0.00	12,543,985.00
111	House of the Speaker	1,365,791.00	0.00	0.00	1,365,791.00
01	Administration and General Service	1,365,791.00	0.00	0.00	1,365,791.00
112	Woreda Government Office	7,240,353.00	0.00	0.00	7,240,353.00
01	Administration and General Service	6,904,574.00	0.00	0.00	6,904,574.00
03	Disapointed people entertainment and decsion making	335,779.00	0.00	0.00	335,779.00
118	Administration and Security Affaires Office	1,189,249.00	0.00	0.00	1,189,249.00
01	Administration and General Service	1,189,249.00	0.00	0.00	1,189,249.00
119	Women's Affairs office	2,748,592.00	0.00	0.00	2,748,592.00
01	Administrative and General Service	2,748,592.00	0.00	0.00	2,748,592.00
120	Justice and Security	9,738,917.00	0.00	0.00	9,738,917.00
121	Justice Office	2,177,142.00	0.00	0.00	2,177,142.00
01	Administration and General Service	2,177,142.00	0.00	0.00	2,177,142.00
123	wesagn kunetoch mezeba group	337,445.00	0.00	0.00	337,445.00
01	wesagn kunetoch mezgeba group	337,445.00	0.00	0.00	337,445.00
127	Police Office	6,280,748.00	0.00	0.00	6,280,748.00
01	Administration and General Service	6,280,748.00	0.00	0.00	6,280,748.00
134	Milyshia Affaiers Office	943,582.00	0.00	0.00	943,582.00
01	Administration & General Service	943,582.00	0.00	0.00	943,582.00
150	General Service	14,560,539.00	0.00	0.00	14,560,539.00
151	Plann Group	445,544.00	0.00	0.00	445,544.00
01	Intigrated plann	445,544.00	0.00	0.00	445,544.00
152	Fainance and Plan Office	10,193,519.00	0.00	0.00	10,193,519.00
01	Administration and General Service	10,193,519.00	0.00	0.00	10,193,519.00
153	Information Main Office	1,877,825.00	0.00	0.00	1,877,825.00
01	Pries and Information	1,877,825.00	0.00	0.00	1,877,825.00
156	Revenue Office	2,043,651.00	0.00	0.00	2,043,651.00
01	Administrative and General Service	2,043,651.00	0.00	0.00	2,043,651.00
200	Economic Service	34,902,852.00	0.00	0.00	34,902,852.00
210	Agricultural and Natural Resources	25,623,623.00	0.00	0.00	25,623,623.00
211	Agriculture and Rural Devlopment Office	11,930,726.00	0.00	0.00	11,930,726.00
01	Administration and General Service	2,990,795.00	0.00	0.00	2,990,795.00

01	የተፈጥሮ ሀብት ጥበቃና ልማት	4,064,368.00	0.00	0.00	4,064,368.00
01	ሰብል ልማት	4,875,563.00	0.00	0.00	4,875,563.00
212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	5,605,772.00	0.00	0.00	5,605,772.00
01	እንስሳት ሀብት ማስፋፋት	5,605,772.00	0.00	0.00	5,605,772.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,584,934.00	0.00	0.00	2,584,934.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,584,934.00	0.00	0.00	2,584,934.00
217	አከካባባበቢ ደጉረርነና አእነንሰስሰሳተትጠዋበቀቃነና ለልመማተት በባለሰስለልጠማነን	779,100.00	0.00	0.00	779,100.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	779,100.00	0.00	0.00	779,100.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	313,207.00	0.00	0.00	313,207.00
01	ዕርዳታና መልሶ ማቋቋም	313,207.00	0.00	0.00	313,207.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,409,884.00	0.00	0.00	4,409,884.00
01	መሬት አጠቃቀምና አስተዳደር	4,409,884.00	0.00	0.00	4,409,884.00
220	ውሃ ሃብት	2,221,408.00	0.00	0.00	2,221,408.00
221	የውሃ ሀብት ልማት ዴስክ	2,221,408.00	0.00	0.00	2,221,408.00
01	የገጠር መጠጥ ውሃ	1,978,930.00	0.00	0.00	1,978,930.00
02	የውሀ ሀብት ልማት	242,478.00	0.00	0.00	242,478.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,961,029.00	0.00	0.00	4,961,029.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	2,645,356.00	0.00	0.00	2,645,356.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,645,356.00	0.00	0.00	2,645,356.00
235	ኢንዱስትሪ ኢንቨስትመንት	1,238,793.00	0.00	0.00	1,238,793.00
01	አስተዳድር እና ጠቅላላ አገልግሎት	1,238,793.00	0.00	0.00	1,238,793.00
242	ባህልና ቱሪዝም ፅ/ቤት	1,076,880.00	0.00	0.00	1,076,880.00
01	አስ/ጠ/አገ	1,076,880.00	0.00	0.00	1,076,880.00
260	ትራንስፖርትና ከተማ ልማት	1,522,572.00	0.00	0.00	1,522,572.00
265	መንገድና ትራንስፖርት	1,522,572.00	0.00	0.00	1,522,572.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,522,572.00	0.00	0.00	1,522,572.00
270	ኮንስትራክሽን	574,220.00	0.00	0.00	574,220.00
277	ከተማ ልማት ጽ/ቤት	574,220.00	0.00	0.00	574,220.00
01	ድጋፍ ሰጭና ምክር አገልግሎት	574,220.00	0.00	0.00	574,220.00
300	ማኅበራዊ አገልግሎት	135,298,222.00	9,376,981.00	0.00	144,675,203.00
310	ትምህርት	108,610,658.00	0.00	0.00	108,610,658.00
311	ወረዳ ትምህርት ጽ/ቤት	103,839,507.00	0.00	0.00	103,839,507.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,251,981.00	0.00	0.00	4,251,981.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	35,425,181.00	0.00	0.00	35,425,181.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	46,529,975.00	0.00	0.00	46,529,975.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	15,643,782.00	0.00	0.00	15,643,782.00
02	2ና ደረጃ ት/ቤት 2ና ሳይክል	1,668,908.00	0.00	0.00	1,668,908.00
01	ማክስማ፡አማራጭና ልየ ትምህርት	319,680.00	0.00	0.00	319,680.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ	2,763,648.00	0.00	0.00	2,763,648.00
01	አስተዳርና ጠቅላላ አገልግሎት	2,763,648.00	0.00	0.00	2,763,648.00
318	ሲቭል ሰርቪስ የሰው ኃብት ልማት ጽ/ቤት	2,007,503.00	0.00	0.00	2,007,503.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,007,503.00	0.00	0.00	2,007,503.00
330	ባህልና ስፖርት	764,695.00	0.00	0.00	764,695.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	764,695.00	0.00	0.00	764,695.00
01	አስተዳደርና ጠቅላላ አገልግሎት	764,695.00	0.00	0.00	764,695.00
340	ጤና	25,922,869.00	9,376,981.00	0.00	35,299,850.00
341	ጤና ጥበቃ ጽ/ቤት	25,922,869.00	9,376,981.00	0.00	35,299,850.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,591,149.00	0.00	0.00	3,591,149.00
02	ማህበረሰብ ጤናመድህን	558,791.00	0.00	0.00	558,791.00
01	ጤና ጣቢያ	4,284,736.00	1,195,224.00	0.00	5,479,960.00
02	ዳንጊያ ጤና ጣቢያ	3,728,219.00	1,396,175.00	0.00	5,124,394.00
03	ዲንካራ ጤና ጣቢያ	3,609,755.00	1,836,934.00	0.00	5,446,689.00
04	ሱርታ ጤና ጣቢያ	3,071,024.00	1,121,704.00	0.00	4,192,728.00
05	ኪዳማጃ ጤና ጣቢያ	3,351,970.00	2,441,327.00	0.00	5,793,297.00
06	ልደታ ጤና ጣቢያ	3,727,225.00	1,385,617.00	0.00	5,112,842.00
003	ጓንጓ	221,880,203.00	6,697,154.00	0.00	228,577,357.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,796,010.00	0.00	0.00	32,796,010.00
110	የአስፈፃሚ መንግስት አካል	13,237,169.00	0.00	0.00	13,237,169.00
111	አፈ-ጉባኤ ጽ/ቤት	1,459,539.00	0.00	0.00	1,459,539.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,459,539.00	0.00	0.00	1,459,539.00
112	ወረዳ አስተዳደር ጽ/ቤት	7,387,883.00	0.00	0.00	7,387,883.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,975,864.00	0.00	0.00	6,975,864.00
03	የህዝበ ቀሬታ ሰሚ	412,019.00	0.00	0.00	412,019.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,194,911.00	0.00	0.00	1,194,911.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,194,911.00	0.00	0.00	1,194,911.00
119	ሴቶች ጉዳይ ጽ/ቤት	3,194,836.00	0.00	0.00	3,194,836.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,194,836.00	0.00	0.00	3,194,836.00
120	ፍትህና ደህንነት	9,139,853.00	0.00	0.00	9,139,853.00

01	Natural Resource Preservation and Development	4,064,368.00	0.00	0.00	4,064,368.00
01	Crop Protection	4,875,563.00	0.00	0.00	4,875,563.00
212	Livestok resource development promotion office	5,605,772.00	0.00	0.00	5,605,772.00
01	Live Stock Promotion	5,605,772.00	0.00	0.00	5,605,772.00
216	Cooperatives Development and Promotion Desk	2,584,934.00	0.00	0.00	2,584,934.00
01	Stabilaize Cooperative and Promotion	2,584,934.00	0.00	0.00	2,584,934.00
217	Enviromnt forestrywilolife protectionand development authority	779,100.00	0.00	0.00	779,100.00
01	Environment forstry and wildifo protection and development team	779,100.00	0.00	0.00	779,100.00
218	Disaster Prevention and Food Security	313,207.00	0.00	0.00	313,207.00
01	Assistance and Rehabilitation	313,207.00	0.00	0.00	313,207.00
219	Enviromental Protection Land Use Management Desk	4,409,884.00	0.00	0.00	4,409,884.00
01	Land Use Management	4,409,884.00	0.00	0.00	4,409,884.00
220	Water Resources	2,221,408.00	0.00	0.00	2,221,408.00
221	Water Resource Development Desk	2,221,408.00	0.00	0.00	2,221,408.00
01	Rural Pure Water	1,978,930.00	0.00	0.00	1,978,930.00
02	Water Resoucers Enregey Dep.	242,478.00	0.00	0.00	242,478.00
230	Trade and Industry	4,961,029.00	0.00	0.00	4,961,029.00
231	Trade and Industy office	2,645,356.00	0.00	0.00	2,645,356.00
01	Administrative and General Service	2,645,356.00	0.00	0.00	2,645,356.00
235	Industry Envesetment	1,238,793.00	0.00	0.00	1,238,793.00
01	Administrativ and General service	1,238,793.00	0.00	0.00	1,238,793.00
242	culture and tourism	1,076,880.00	0.00	0.00	1,076,880.00
01	administrative and general service	1,076,880.00	0.00	0.00	1,076,880.00
260	Transport & Urban Development	1,522,572.00	0.00	0.00	1,522,572.00
265	Road and transport office	1,522,572.00	0.00	0.00	1,522,572.00
01	Administration and general service	1,522,572.00	0.00	0.00	1,522,572.00
270	Construction	574,220.00	0.00	0.00	574,220.00
277	urban development office	574,220.00	0.00	0.00	574,220.00
01	Adminisration and General Service	574,220.00	0.00	0.00	574,220.00
300	Social Service	135,298,222.00	9,376,981.00	0.00	144,675,203.00
310	Education	108,610,658.00	0.00	0.00	108,610,658.00
311	Woreda Education Office	103,839,507.00	0.00	0.00	103,839,507.00
01	Administration and General Service	4,251,981.00	0.00	0.00	4,251,981.00
01	Primary Schools 1st cycle /From 1-4/	35,425,181.00	0.00	0.00	35,425,181.00
02	Primary Schools 2nd cycle /From 5-8/	46,529,975.00	0.00	0.00	46,529,975.00
01	Secondary Schools 1st cycle/From 9-10/	15,643,782.00	0.00	0.00	15,643,782.00
02	Perparatory	1,668,908.00	0.00	0.00	1,668,908.00
01	Adult Training and Especial Education	319,680.00	0.00	0.00	319,680.00
313	Tecnic and vocational enterprize	2,763,648.00	0.00	0.00	2,763,648.00
01	Administration and General Service	2,763,648.00	0.00	0.00	2,763,648.00
318	Huma Capacity Building Office	2,007,503.00	0.00	0.00	2,007,503.00
01	Administration and General Service	2,007,503.00	0.00	0.00	2,007,503.00
330	Culture and Sport	764,695.00	0.00	0.00	764,695.00
331	Youth Culture and Sport Affairs Office	764,695.00	0.00	0.00	764,695.00
01	Administation and General Service	764,695.00	0.00	0.00	764,695.00
340	Health	25,922,869.00	9,376,981.00	0.00	35,299,850.00
341	Health Office	25,922,869.00	9,376,981.00	0.00	35,299,850.00
01	Administration and General Service	3,591,149.00	0.00	0.00	3,591,149.00
02	comunety health garant	558,791.00	0.00	0.00	558,791.00
01	Kesa health station	4,284,736.00	1,195,224.00	0.00	5,479,960.00
02	Dangey Health Center	3,728,219.00	1,396,175.00	0.00	5,124,394.00
03	dinkara health station	3,609,755.00	1,836,934.00	0.00	5,446,689.00
04	Sureta Health Center	3,071,024.00	1,121,704.00	0.00	4,192,728.00
05	kidamaja Tena Tabiya	3,351,970.00	2,441,327.00	0.00	5,793,297.00
06	Ledta Tena Tabiya	3,727,225.00	1,385,617.00	0.00	5,112,842.00
003	Guangua	221,880,203.00	6,697,154.00	0.00	228,577,357.00
100	Administration and General Service	32,796,010.00	0.00	0.00	32,796,010.00
110	Organ of State	13,237,169.00	0.00	0.00	13,237,169.00
111	House of the Speaker	1,459,539.00	0.00	0.00	1,459,539.00
01	Administration and General Service	1,459,539.00	0.00	0.00	1,459,539.00
112	Woreda Government Office	7,387,883.00	0.00	0.00	7,387,883.00
01	Administration and General Service	6,975,864.00	0.00	0.00	6,975,864.00
03	Grivance and decition making process	412,019.00	0.00	0.00	412,019.00
118	Administration and Security Affaires Office	1,194,911.00	0.00	0.00	1,194,911.00
01	Administration and General Service	1,194,911.00	0.00	0.00	1,194,911.00
119	Women's Affairs office	3,194,836.00	0.00	0.00	3,194,836.00
01	Administrative and General Service	3,194,836.00	0.00	0.00	3,194,836.00
120	Justice and Security	9,139,853.00	0.00	0.00	9,139,853.00

121	ፍትህ ጽ/ቤት	2,166,306.00	0.00	0.00	2,166,306.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,166,306.00	0.00	0.00	2,166,306.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	449,960.00	0.00	0.00	449,960.00
01	ወሳኝ ኩነቶች ምዝገባ ቡድን	449,960.00	0.00	0.00	449,960.00
127	ፖሊስ ጽ/ቤት	4,996,504.00	0.00	0.00	4,996,504.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,996,504.00	0.00	0.00	4,996,504.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,527,083.00	0.00	0.00	1,527,083.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,527,083.00	0.00	0.00	1,527,083.00
150	ጠቅላላ አገልግሎት	10,418,988.00	0.00	0.00	10,418,988.00
151	የፕላን ቡድን	626,973.00	0.00	0.00	626,973.00
01	የተቀናጀ የልማት እቅድ ዝግጅትነና ክትትል ቡድን	626,973.00	0.00	0.00	626,973.00
152	የገንዘብና ፕላን ጽ/ቤት	5,353,251.00	0.00	0.00	5,353,251.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,353,251.00	0.00	0.00	5,353,251.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,874,199.00	0.00	0.00	1,874,199.00
01	ፕሬስና ኢንፎርሚሽን	1,874,199.00	0.00	0.00	1,874,199.00
156	የገቢዎች ጽ/ቤት	2,564,565.00	0.00	0.00	2,564,565.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,564,565.00	0.00	0.00	2,564,565.00
200	ኢኮኖሚ አገልግሎት	36,493,975.00	0.00	0.00	36,493,975.00
210	ግብርና እና ገጠር ልማት	25,784,642.00	0.00	0.00	25,784,642.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	12,203,995.00	0.00	0.00	12,203,995.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,345,191.00	0.00	0.00	5,345,191.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,161,776.00	0.00	0.00	3,161,776.00
01	ሰብል ልማት	3,697,028.00	0.00	0.00	3,697,028.00
212	እንስሳት ሀብት ልማት	5,715,713.00	0.00	0.00	5,715,713.00
01	አስዳደርና ጠቅላላ አገልግሎት	5,715,713.00	0.00	0.00	5,715,713.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ	2,619,985.00	0.00	0.00	2,619,985.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,619,985.00	0.00	0.00	2,619,985.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	1,237,452.00	0.00	0.00	1,237,452.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	1,237,452.00	0.00	0.00	1,237,452.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	210,426.00	0.00	0.00	210,426.00
01	ዕርዳታና መልሶ ማቋቋም	210,426.00	0.00	0.00	210,426.00
219	መሬት አጠቃቀምና አስተዳደር	3,797,071.00	0.00	0.00	3,797,071.00
01	መሬት አጠቃቀምና አስተዳደር	3,797,071.00	0.00	0.00	3,797,071.00
220	ውሃ ሃብት	2,266,245.00	0.00	0.00	2,266,245.00
221	የውሃ ሀብት ልማት	2,266,245.00	0.00	0.00	2,266,245.00
01	የገጠር መጠጥ ውሃ	2,020,022.00	0.00	0.00	2,020,022.00
02	ኢነርጅ	246,223.00	0.00	0.00	246,223.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	6,090,042.00	0.00	0.00	6,090,042.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	2,810,257.00	0.00	0.00	2,810,257.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,810,257.00	0.00	0.00	2,810,257.00
235	ኢንዱስትሪና ኢንቨስትንት ጽ/ተት	1,572,912.00	0.00	0.00	1,572,912.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,572,912.00	0.00	0.00	1,572,912.00
242	ባህልና ቱሪዝም ፅ/ቤት	1,706,873.00	0.00	0.00	1,706,873.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,706,873.00	0.00	0.00	1,706,873.00
260	ገጠር መንገደድ እና ትራንስፖርት	1,583,728.00	0.00	0.00	1,583,728.00
265	የገጠር መንገድ ተራንስፖርት	1,583,728.00	0.00	0.00	1,583,728.00
01	ገጠር መንገድ ማስፋፊያ	1,583,728.00	0.00	0.00	1,583,728.00
270	ከተማ ልማት	769,318.00	0.00	0.00	769,318.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	769,318.00	0.00	0.00	769,318.00
01	አስተዳርና ጠቅላላ አገልግሎት	769,318.00	0.00	0.00	769,318.00
300	ማኅበራዊ አገልግሎት	152,590,218.00	6,697,154.00	0.00	159,287,372.00
310	ትምህርት	125,507,286.00	0.00	0.00	125,507,286.00
311	ወረዳ ትምህርት ጽ/ቤት	120,590,111.00	0.00	0.00	120,590,111.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,950,424.00	0.00	0.00	4,950,424.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	89,690,069.00	0.00	0.00	89,690,069.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ &2ኛሣይክል/ከ9-10/	25,536,698.00	0.00	0.00	25,536,698.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	412,920.00	0.00	0.00	412,920.00
313	ቴክኒክና ሙያ ኢንተር ፕራይዝ	2,988,045.00	0.00	0.00	2,988,045.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,988,045.00	0.00	0.00	2,988,045.00
318	ሲቪል ሰርቪስ	1,929,130.00	0.00	0.00	1,929,130.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,929,130.00	0.00	0.00	1,929,130.00
330	ወጣቶችና ስፖርት	1,626,263.00	0.00	0.00	1,626,263.00
331	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	1,626,263.00	0.00	0.00	1,626,263.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,626,263.00	0.00	0.00	1,626,263.00
340	ጤና	25,456,669.00	6,697,154.00	0.00	32,153,823.00
341	ጤና ጥበቃ ጽ/ቤት	25,456,669.00	6,697,154.00	0.00	32,153,823.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,445,246.00	0.00	0.00	4,445,246.00
02	ጤና መድህን	2,446,721.00	0.00	0.00	2,446,721.00
02	ጥርጊ ጤና ጣቢያ	3,544,857.00	1,649,545.00	0.00	5,194,402.00

121	Justice Office	2,166,306.00	0.00	0.00	2,166,306.00
01	Administration and General Service	2,166,306.00	0.00	0.00	2,166,306.00
123	Vital events recording Team	449,960.00	0.00	0.00	449,960.00
01	Vital events registration team	449,960.00	0.00	0.00	449,960.00
127	Police Office	4,996,504.00	0.00	0.00	4,996,504.00
01	Administration and General Service	4,996,504.00	0.00	0.00	4,996,504.00
134	Milyshia Affaiers Office	1,527,083.00	0.00	0.00	1,527,083.00
01	Administration & General Service	1,527,083.00	0.00	0.00	1,527,083.00
150	General Service	10,418,988.00	0.00	0.00	10,418,988.00
151	Planing team	626,973.00	0.00	0.00	626,973.00
01	Integrated planing programe	626,973.00	0.00	0.00	626,973.00
152	Fainance and Plan Office	5,353,251.00	0.00	0.00	5,353,251.00
01	Administration and General Service	5,353,251.00	0.00	0.00	5,353,251.00
153	Information Main Office	1,874,199.00	0.00	0.00	1,874,199.00
01	Pries and Information	1,874,199.00	0.00	0.00	1,874,199.00
156	Revenue Office	2,564,565.00	0.00	0.00	2,564,565.00
01	Administrative and General Service	2,564,565.00	0.00	0.00	2,564,565.00
200	Economic Service	36,493,975.00	0.00	0.00	36,493,975.00
210	Agricultural and Natural Resources	25,784,642.00	0.00	0.00	25,784,642.00
211	Agriculture and Rural Devlopment Office	12,203,995.00	0.00	0.00	12,203,995.00
01	Administration and General Service	5,345,191.00	0.00	0.00	5,345,191.00
01	Natural Resource Preservation and Development	3,161,776.00	0.00	0.00	3,161,776.00
01	Crop Protection	3,697,028.00	0.00	0.00	3,697,028.00
212	livestockresourse development promotion agency	5,715,713.00	0.00	0.00	5,715,713.00
01	Administration and general service	5,715,713.00	0.00	0.00	5,715,713.00
216	Cooperatives Development and Promotion	2,619,985.00	0.00	0.00	2,619,985.00
01	Stabilaize Cooperative and Promotion	2,619,985.00	0.00	0.00	2,619,985.00
217	Enviroment forestry wildlife protection and development authority	1,237,452.00	0.00	0.00	1,237,452.00
01	Enviroment forestry and wildlife protection and development team	1,237,452.00	0.00	0.00	1,237,452.00
218	Disaster Prevention and Food Security	210,426.00	0.00	0.00	210,426.00
01	Assistance and Rehabilitation	210,426.00	0.00	0.00	210,426.00
219	Land Use Management office	3,797,071.00	0.00	0.00	3,797,071.00
01	Land Use Management	3,797,071.00	0.00	0.00	3,797,071.00
220	Water Resources	2,266,245.00	0.00	0.00	2,266,245.00
221	Water Resource Development	2,266,245.00	0.00	0.00	2,266,245.00
01	Rural Pure Water	2,020,022.00	0.00	0.00	2,020,022.00
02	ENERGY	246,223.00	0.00	0.00	246,223.00
230	Trade and Industry	6,090,042.00	0.00	0.00	6,090,042.00
231	Trade and Industy office	2,810,257.00	0.00	0.00	2,810,257.00
01	Administrative and General Service	2,810,257.00	0.00	0.00	2,810,257.00
235	Industry And Investment Office	1,572,912.00	0.00	0.00	1,572,912.00
01	Administration and general service	1,572,912.00	0.00	0.00	1,572,912.00
242	culture and tourism	1,706,873.00	0.00	0.00	1,706,873.00
01	administrative and general service	1,706,873.00	0.00	0.00	1,706,873.00
260	road and transport	1,583,728.00	0.00	0.00	1,583,728.00
265	Rural Road and transport	1,583,728.00	0.00	0.00	1,583,728.00
01	Rural and promotion	1,583,728.00	0.00	0.00	1,583,728.00
270	Urban development	769,318.00	0.00	0.00	769,318.00
277	Urban development Housing and constraction office	769,318.00	0.00	0.00	769,318.00
01	Administration and general service	769,318.00	0.00	0.00	769,318.00
300	Social Service	152,590,218.00	6,697,154.00	0.00	159,287,372.00
310	Education	125,507,286.00	0.00	0.00	125,507,286.00
311	Woreda Education Office	120,590,111.00	0.00	0.00	120,590,111.00
01	Administration and General Service	4,950,424.00	0.00	0.00	4,950,424.00
02	Primary Schools 2nd cycle /From 5-8/	89,690,069.00	0.00	0.00	89,690,069.00
01	Secondary Schools full cycle/From 9-10/	25,536,698.00	0.00	0.00	25,536,698.00
01	Adult Training and Especial Education	412,920.00	0.00	0.00	412,920.00
313	Tecnic and vocational enterprize	2,988,045.00	0.00	0.00	2,988,045.00
01	administration and general service	2,988,045.00	0.00	0.00	2,988,045.00
318	Civil service	1,929,130.00	0.00	0.00	1,929,130.00
01	Administration and General Service	1,929,130.00	0.00	0.00	1,929,130.00
330	youth and Sport	1,626,263.00	0.00	0.00	1,626,263.00
331	Youth and Sport Affairs Office	1,626,263.00	0.00	0.00	1,626,263.00
01	Administation and General Service	1,626,263.00	0.00	0.00	1,626,263.00
340	Health	25,456,669.00	6,697,154.00	0.00	32,153,823.00
341	Health Office	25,456,669.00	6,697,154.00	0.00	32,153,823.00
01	Administration and General Service	4,445,246.00	0.00	0.00	4,445,246.00
02	comunity based health insurance	2,446,721.00	0.00	0.00	2,446,721.00
02	tirgi Health Station	3,544,857.00	1,649,545.00	0.00	5,194,402.00

03	መንተውሃ ጤና ጣቢያ	3,925,644.00	1,187,673.00	0.00	5,113,317.00
06	አምቢኪ ጤና ጣቢያ	4,037,254.00	1,979,454.00	0.00	6,016,708.00
07	ሞቻ ጤና ጣቢያ	3,624,514.00	1,880,482.00	0.00	5,504,996.00
08	ይማሊ ጤና ጣቢያ	2,214,998.00	0.00	0.00	2,214,998.00
11	ጤና ኬሰና ከሊኒኮች	1,217,435.00	0.00	0.00	1,217,435.00
004	ዳንግላ	255,323,325.00	11,059,910.00	0.00	266,383,235.00
100	አስተዳደርና ጠቅላላ አገልግሎት	38,221,986.00	0.00	0.00	38,221,986.00
110	የአስፈፃሚ መንግስት አካል	13,279,642.00	0.00	0.00	13,279,642.00
111	አፈ-ጉባኤ ጽ/ቤት	2,345,186.00	0.00	0.00	2,345,186.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,345,186.00	0.00	0.00	2,345,186.00
112	ወረዳ አስተዳደር ጽ/ቤት	7,073,474.00	0.00	0.00	7,073,474.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,700,379.00	0.00	0.00	6,700,379.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	373,095.00	0.00	0.00	373,095.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,000,882.00	0.00	0.00	1,000,882.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,000,882.00	0.00	0.00	1,000,882.00
119	ሴቶችአእነና ህጻናጽት ጉዳይ ጽ/ቤት	2,860,100.00	0.00	0.00	2,860,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,860,100.00	0.00	0.00	2,860,100.00
120	ፍትህና ደህንነት	15,306,742.00	0.00	0.00	15,306,742.00
121	ፍትህ ጽ/ቤት	3,057,820.00	0.00	0.00	3,057,820.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,057,820.00	0.00	0.00	3,057,820.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	462,435.00	0.00	0.00	462,435.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	462,435.00	0.00	0.00	462,435.00
127	ፖሊስ ጽ/ቤት	10,477,675.00	0.00	0.00	10,477,675.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,477,675.00	0.00	0.00	10,477,675.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,308,812.00	0.00	0.00	1,308,812.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,308,812.00	0.00	0.00	1,308,812.00
150	ጠቅላላ አገልግሎት	9,635,602.00	0.00	0.00	9,635,602.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	604,945.00	0.00	0.00	604,945.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	604,945.00	0.00	0.00	604,945.00
152	የገንዘብና ፕላን ጽ/ቤት	5,099,765.00	0.00	0.00	5,099,765.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,099,765.00	0.00	0.00	5,099,765.00
153	የመንግስት ኮሙኒኬሽን ጽ/ቤት	1,671,769.00	0.00	0.00	1,671,769.00
01	ፕሬስና ኢንፎርሚሽን	1,671,769.00	0.00	0.00	1,671,769.00
156	የገቢዎች ጽ/ቤት	2,259,123.00	0.00	0.00	2,259,123.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,259,123.00	0.00	0.00	2,259,123.00
200	ኢኮኖሚ አገልግሎት	44,051,815.00	0.00	0.00	44,051,815.00
210	ግብርና እና ገጠር ልማት	33,884,215.00	0.00	0.00	33,884,215.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	15,355,738.00	0.00	0.00	15,355,738.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,213,791.00	0.00	0.00	7,213,791.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,707,420.00	0.00	0.00	3,707,420.00
01	ሰብል ልማት	4,434,527.00	0.00	0.00	4,434,527.00
212	እንሰሳት ሀብት ማስፋፊያ ጽ/ቤት	9,329,224.00	0.00	0.00	9,329,224.00
01	እንሰሳት ሀብት ማስፋፋት	9,329,224.00	0.00	0.00	9,329,224.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ /ቤት	3,156,527.00	0.00	0.00	3,156,527.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,156,527.00	0.00	0.00	3,156,527.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	701,047.00	0.00	0.00	701,047.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	701,047.00	0.00	0.00	701,047.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	5,341,679.00	0.00	0.00	5,341,679.00
01	መሬት አጠቃቀምና አስተዳደር	5,341,679.00	0.00	0.00	5,341,679.00
220	ውሃ ሃብት	3,171,279.00	0.00	0.00	3,171,279.00
221	የውሃ ሀብት ልማት ጽ/ቤት	3,171,279.00	0.00	0.00	3,171,279.00
01	የገጠር መጠጥ ውሃ	3,171,279.00	0.00	0.00	3,171,279.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,198,346.00	0.00	0.00	5,198,346.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	2,595,004.00	0.00	0.00	2,595,004.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,595,004.00	0.00	0.00	2,595,004.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,243,147.00	0.00	0.00	1,243,147.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,243,147.00	0.00	0.00	1,243,147.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,360,195.00	0.00	0.00	1,360,195.00
01	አስ/ጠ/አገ/ት	1,360,195.00	0.00	0.00	1,360,195.00
260	ትራንስፖርትና ኩተማ ልማት	1,445,741.00	0.00	0.00	1,445,741.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,445,741.00	0.00	0.00	1,445,741.00
01	ገጠር መንገድ ማስፋፊያ	1,445,741.00	0.00	0.00	1,445,741.00
270	ኮንስትራክሽን	352,234.00	0.00	0.00	352,234.00
277	ኩተማ ልማት ቤቶች ኮንስትራክሽን	352,234.00	0.00	0.00	352,234.00
01	አስተዳደር ጠቅላላ አገልግሎት	352,234.00	0.00	0.00	352,234.00
300	ማኅበራዊ አገልግሎት	173,049,524.00	11,059,910.00	0.00	184,109,434.00
310	ትምህርት	139,006,617.00	0.00	0.00	139,006,617.00
311	ወረዳ ትምህርት ጽ/ቤት	133,245,685.00	0.00	0.00	133,245,685.00

03	menta wuha	3,925,644.00	1,187,673.00	0.00	5,113,317.00
06	anbiqi Health Station	4,037,254.00	1,979,454.00	0.00	6,016,708.00
07	mocha Health Station	3,624,514.00	1,880,482.00	0.00	5,504,996.00
08	Yimali Health Station	2,214,998.00	0.00	0.00	2,214,998.00
11	Health Center and Clinic	1,217,435.00	0.00	0.00	1,217,435.00
004	Dangla	255,323,325.00	11,059,910.00	0.00	266,383,235.00
100	Administration and General Service	38,221,986.00	0.00	0.00	38,221,986.00
110	Organ of State	13,279,642.00	0.00	0.00	13,279,642.00
111	House of the Speaker	2,345,186.00	0.00	0.00	2,345,186.00
01	Administration and General Service	2,345,186.00	0.00	0.00	2,345,186.00
112	Woreda Government Office	7,073,474.00	0.00	0.00	7,073,474.00
01	Administration and General Service	6,700,379.00	0.00	0.00	6,700,379.00
03	Disapointed people entertainment and decsion making	373,095.00	0.00	0.00	373,095.00
118	Administration and Security Affaires Office	1,000,882.00	0.00	0.00	1,000,882.00
01	Administration and General Service	1,000,882.00	0.00	0.00	1,000,882.00
119	Women's and children Affairs office	2,860,100.00	0.00	0.00	2,860,100.00
01	Administrative and General Service	2,860,100.00	0.00	0.00	2,860,100.00
120	Justice and Security	15,306,742.00	0.00	0.00	15,306,742.00
121	Justice Office	3,057,820.00	0.00	0.00	3,057,820.00
01	Administration and General Service	3,057,820.00	0.00	0.00	3,057,820.00
123	vital events registration team	462,435.00	0.00	0.00	462,435.00
01	vital events registration team	462,435.00	0.00	0.00	462,435.00
127	Police Office	10,477,675.00	0.00	0.00	10,477,675.00
01	Administration and General Service	10,477,675.00	0.00	0.00	10,477,675.00
134	Milyshia Affaiers Office	1,308,812.00	0.00	0.00	1,308,812.00
01	Administration & General Service	1,308,812.00	0.00	0.00	1,308,812.00
150	General Service	9,635,602.00	0.00	0.00	9,635,602.00
151	integrated planing team	604,945.00	0.00	0.00	604,945.00
01	integrated planning team	604,945.00	0.00	0.00	604,945.00
152	Fainance and Plan Office	5,099,765.00	0.00	0.00	5,099,765.00
01	Administration and General Service	5,099,765.00	0.00	0.00	5,099,765.00
153	Information Main Office	1,671,769.00	0.00	0.00	1,671,769.00
01	Pries and Information	1,671,769.00	0.00	0.00	1,671,769.00
156	Revenue Office	2,259,123.00	0.00	0.00	2,259,123.00
01	Administrative and General Service	2,259,123.00	0.00	0.00	2,259,123.00
200	Economic Service	44,051,815.00	0.00	0.00	44,051,815.00
210	Agricultural and Natural Resources	33,884,215.00	0.00	0.00	33,884,215.00
211	Agriculture and Rural Devlopment Office	15,355,738.00	0.00	0.00	15,355,738.00
01	Administration and General Service	7,213,791.00	0.00	0.00	7,213,791.00
01	Natural Resource Preservation and Development	3,707,420.00	0.00	0.00	3,707,420.00
01	Crop development	4,434,527.00	0.00	0.00	4,434,527.00
212	livestok production office	9,329,224.00	0.00	0.00	9,329,224.00
01	livstok promotion	9,329,224.00	0.00	0.00	9,329,224.00
216	Cooperatives Development and Promotion office	3,156,527.00	0.00	0.00	3,156,527.00
01	Cooperative and Promotion Stabilaize	3,156,527.00	0.00	0.00	3,156,527.00
217	enviroment forest and animal protection and development team	701,047.00	0.00	0.00	701,047.00
01	enviroment,forest and animal protection and development team	701,047.00	0.00	0.00	701,047.00
219	Enviromental Protection Land Use Management office	5,341,679.00	0.00	0.00	5,341,679.00
01	Land Use Management	5,341,679.00	0.00	0.00	5,341,679.00
220	Water Resources	3,171,279.00	0.00	0.00	3,171,279.00
221	Water Resource Development office	3,171,279.00	0.00	0.00	3,171,279.00
01	Rural Pure Water	3,171,279.00	0.00	0.00	3,171,279.00
230	Trade and Industry	5,198,346.00	0.00	0.00	5,198,346.00
231	Trade and Industy office	2,595,004.00	0.00	0.00	2,595,004.00
01	Administrative and General Service	2,595,004.00	0.00	0.00	2,595,004.00
235	Industry and investement office	1,243,147.00	0.00	0.00	1,243,147.00
01	Administration and General service	1,243,147.00	0.00	0.00	1,243,147.00
242	Culture and turism office	1,360,195.00	0.00	0.00	1,360,195.00
01	Administration and general service	1,360,195.00	0.00	0.00	1,360,195.00
260	Transport & Urban Development	1,445,741.00	0.00	0.00	1,445,741.00
265	Road and transport office	1,445,741.00	0.00	0.00	1,445,741.00
01	Rural road establishment	1,445,741.00	0.00	0.00	1,445,741.00
270	Construction	352,234.00	0.00	0.00	352,234.00
277	urban development housing and constraction office	352,234.00	0.00	0.00	352,234.00
01	Administration and General Service	352,234.00	0.00	0.00	352,234.00
300	Social Service	173,049,524.00	11,059,910.00	0.00	184,109,434.00
310	Education	139,006,617.00	0.00	0.00	139,006,617.00
311	Woreda Education Office	133,245,685.00	0.00	0.00	133,245,685.00

01	አስተዳደርና ጠቅላላ አገልግሎት	3,150,360.00	0.00	0.00	3,150,360.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	1,154,881.00	0.00	0.00	1,154,881.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	70,450,754.00	0.00	0.00	70,450,754.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	56,800,797.00	0.00	0.00	56,800,797.00
01	አማራጭና ልዩ ትምህርት	1,688,893.00	0.00	0.00	1,688,893.00
313	ቴክኒክና ሙያ ኢንተር ፕራይዝ ጽ/ቤት	3,494,157.00	0.00	0.00	3,494,157.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,494,157.00	0.00	0.00	3,494,157.00
318	የሰዉ ሀብት ልማት ዋና ጽ/ቤት	2,266,775.00	0.00	0.00	2,266,775.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,266,775.00	0.00	0.00	2,266,775.00
330	ባህልና ስፖርት	968,059.00	0.00	0.00	968,059.00
331	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	968,059.00	0.00	0.00	968,059.00
01	አስተዳደርና ጠቅላላ አገልግሎት	968,059.00	0.00	0.00	968,059.00
340	ጤና	33,074,848.00	11,059,910.00	0.00	44,134,758.00
341	ጤና ጥበቃ ጽ/ቤት	33,074,848.00	11,059,910.00	0.00	44,134,758.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	6,197,640.00	0.00	0.00	6,197,640.00
01	ጉምድሪ ጤና ጣቢያ	6,384,846.00	1,106,563.00	0.00	7,491,409.00
02	አፈሳ ጤና ጣቢያ	3,901,331.00	1,898,000.00	0.00	5,799,331.00
03	አባድራ ጤና ጣቢያ	4,183,303.00	1,583,563.00	0.00	5,766,866.00
04	ጊሳ ጤና ጣቢያ	4,393,093.00	2,917,631.00	0.00	7,310,724.00
05	ጫራ ጤና ጣቢያ	4,813,896.00	2,639,272.00	0.00	7,453,168.00
06	ካቻ ጉዲ ጤና ጣቢያ	3,200,739.00	914,881.00	0.00	4,115,620.00
005	አንካሻ	206,089,160.00	10,527,246.00	0.00	216,616,406.00
100	አስተዳደርና ጠቅላላ አገልግሎት	30,856,260.00	0.00	0.00	30,856,260.00
110	የአስፈፃሚ መንግስት አካል	11,757,819.00	0.00	0.00	11,757,819.00
111	አፈ-ጉባኤ ጽ/ቤት	1,223,579.00	0.00	0.00	1,223,579.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,223,579.00	0.00	0.00	1,223,579.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,671,923.00	0.00	0.00	6,671,923.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,246,192.00	0.00	0.00	6,246,192.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	425,731.00	0.00	0.00	425,731.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	896,218.00	0.00	0.00	896,218.00
01	አስተዳደርና ጠቅላላ አገልግሎት	896,218.00	0.00	0.00	896,218.00
119	ሴቶችና ህጻናት ጉዳይ ጽ/ቤት	2,966,099.00	0.00	0.00	2,966,099.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,966,099.00	0.00	0.00	2,966,099.00
120	ፍትህና ደህንነት	8,738,999.00	0.00	0.00	8,738,999.00
121	ፍትህ ጽ/ቤት	1,907,561.00	0.00	0.00	1,907,561.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,907,561.00	0.00	0.00	1,907,561.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	399,456.00	0.00	0.00	399,456.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	399,456.00	0.00	0.00	399,456.00
127	ፖሊስ ጽ/ቤት	5,383,989.00	0.00	0.00	5,383,989.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,383,989.00	0.00	0.00	5,383,989.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,047,993.00	0.00	0.00	1,047,993.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,047,993.00	0.00	0.00	1,047,993.00
150	ጠቅላላ አገልግሎት	10,359,442.00	0.00	0.00	10,359,442.00
151	የፐፕሰላነን በቡደድነን	531,583.00	0.00	0.00	531,583.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	531,583.00	0.00	0.00	531,583.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	6,207,922.00	0.00	0.00	6,207,922.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,207,922.00	0.00	0.00	6,207,922.00
153	መንግስት ኮሙንኬሽን ጉዳዮች ጽ/ቤት	1,597,940.00	0.00	0.00	1,597,940.00
01	ፕሬስና ኢንፎርሜሽን	1,597,940.00	0.00	0.00	1,597,940.00
156	የገቢዎች ጽ/ቤት	2,021,997.00	0.00	0.00	2,021,997.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,021,997.00	0.00	0.00	2,021,997.00
200	ኢኮኖሚ አገልግሎት	31,449,677.00	0.00	0.00	31,449,677.00
210	ግብርና እና ገጠር ልማት	22,362,168.00	0.00	0.00	22,362,168.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,560,783.00	0.00	0.00	10,560,783.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,045,480.00	0.00	0.00	3,045,480.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,645,351.00	0.00	0.00	3,645,351.00
01	ሰብል ልማት	3,869,952.00	0.00	0.00	3,869,952.00
212	እንስሳትና ዓሣ ሃብት ልማት ጽ/ቤት	4,833,352.00	0.00	0.00	4,833,352.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,833,352.00	0.00	0.00	4,833,352.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,619,226.00	0.00	0.00	2,619,226.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,619,226.00	0.00	0.00	2,619,226.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት	922,343.00	0.00	0.00	922,343.00
01	አካባቢ ደን ዱር እንስሳት	922,343.00	0.00	0.00	922,343.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	301,613.00	0.00	0.00	301,613.00
01	ዕርዳታና መልሶ ማቋቋም	301,613.00	0.00	0.00	301,613.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	3,124,851.00	0.00	0.00	3,124,851.00
01	መሬት አጠቃቀምና አስተዳደር	3,124,851.00	0.00	0.00	3,124,851.00
220	ውሃ ሃብት	2,002,233.00	0.00	0.00	2,002,233.00

01	Administration and General Service	3,150,360.00	0.00	0.00	3,150,360.00
01	Primary Schools 1st cycle /From 1-4/	1,154,881.00	0.00	0.00	1,154,881.00
02	Primary Schools 2nd cycle /From 5-8/	70,450,754.00	0.00	0.00	70,450,754.00
01	Secondary Schools 1st cycle/From 9-10/	56,800,797.00	0.00	0.00	56,800,797.00
01	Adult Training and Especial Education	1,688,893.00	0.00	0.00	1,688,893.00
313	tecnhic and vocational enterprize office	3,494,157.00	0.00	0.00	3,494,157.00
01	administration and general service	3,494,157.00	0.00	0.00	3,494,157.00
318	human resource development office	2,266,775.00	0.00	0.00	2,266,775.00
01	Administration and General Service	2,266,775.00	0.00	0.00	2,266,775.00
330	Culture and Sport	968,059.00	0.00	0.00	968,059.00
331	Youth and Sport Affairs Office	968,059.00	0.00	0.00	968,059.00
01	Administation and General Service	968,059.00	0.00	0.00	968,059.00
340	Health	33,074,848.00	11,059,910.00	0.00	44,134,758.00
341	Health Office	33,074,848.00	11,059,910.00	0.00	44,134,758.00
01	Administration and General Service	6,197,640.00	0.00	0.00	6,197,640.00
01	Gumdri Health Station	6,384,846.00	1,106,563.00	0.00	7,491,409.00
02	Afesa Health Station	3,901,331.00	1,898,000.00	0.00	5,799,331.00
03	Abadira Health Station	4,183,303.00	1,583,563.00	0.00	5,766,866.00
04	Gisa Health Station	4,393,093.00	2,917,631.00	0.00	7,310,724.00
05	Chara Health Station	4,813,896.00	2,639,272.00	0.00	7,453,168.00
06	kacha gudi health station	3,200,739.00	914,881.00	0.00	4,115,620.00
005	Ankasha	206,089,160.00	10,527,246.00	0.00	216,616,406.00
100	Administration and General Service	30,856,260.00	0.00	0.00	30,856,260.00
110	Organ of State	11,757,819.00	0.00	0.00	11,757,819.00
111	House of the Speaker	1,223,579.00	0.00	0.00	1,223,579.00
01	Administration and General Service	1,223,579.00	0.00	0.00	1,223,579.00
112	Woreda Government Office	6,671,923.00	0.00	0.00	6,671,923.00
01	Administration and General Service	6,246,192.00	0.00	0.00	6,246,192.00
03	Disapointed people entertainment and decsion making	425,731.00	0.00	0.00	425,731.00
118	Administration and Security Affaires Office	896,218.00	0.00	0.00	896,218.00
01	Administration and General Service	896,218.00	0.00	0.00	896,218.00
119	Women and childern Affairs office	2,966,099.00	0.00	0.00	2,966,099.00
01	Administrative and General Service	2,966,099.00	0.00	0.00	2,966,099.00
120	Justice and Security	8,738,999.00	0.00	0.00	8,738,999.00
121	Justice Office	1,907,561.00	0.00	0.00	1,907,561.00
01	Administration and General Service	1,907,561.00	0.00	0.00	1,907,561.00
123	vital events recording team	399,456.00	0.00	0.00	399,456.00
01	vital enventes rigestrion team	399,456.00	0.00	0.00	399,456.00
127	Police Office	5,383,989.00	0.00	0.00	5,383,989.00
01	Administration and General Service	5,383,989.00	0.00	0.00	5,383,989.00
134	Milyshia Affaiers Office	1,047,993.00	0.00	0.00	1,047,993.00
01	Administration & General Service	1,047,993.00	0.00	0.00	1,047,993.00
150	General Service	10,359,442.00	0.00	0.00	10,359,442.00
151	planning team	531,583.00	0.00	0.00	531,583.00
01	integrted planning and monitoring team	531,583.00	0.00	0.00	531,583.00
152	Fainance and Economic unity Office	6,207,922.00	0.00	0.00	6,207,922.00
01	Administration and General Service	6,207,922.00	0.00	0.00	6,207,922.00
153	governmnet communication affairs Office	1,597,940.00	0.00	0.00	1,597,940.00
01	Pries and Information	1,597,940.00	0.00	0.00	1,597,940.00
156	Revenue Office	2,021,997.00	0.00	0.00	2,021,997.00
01	Administrative and General Service	2,021,997.00	0.00	0.00	2,021,997.00
200	Economic Service	31,449,677.00	0.00	0.00	31,449,677.00
210	Agricultural and Natural Resources	22,362,168.00	0.00	0.00	22,362,168.00
211	Agriculture and Rural Devlopment Office	10,560,783.00	0.00	0.00	10,560,783.00
01	Administration and General Service	3,045,480.00	0.00	0.00	3,045,480.00
01	Natural Resource Preservation and Development	3,645,351.00	0.00	0.00	3,645,351.00
01	Crop Protection	3,869,952.00	0.00	0.00	3,869,952.00
212	livestok peroduction	4,833,352.00	0.00	0.00	4,833,352.00
01	Administration and General Service	4,833,352.00	0.00	0.00	4,833,352.00
216	Cooperatives Development and Promotion Desk	2,619,226.00	0.00	0.00	2,619,226.00
01	Stabilaize Cooperative and Promotion	2,619,226.00	0.00	0.00	2,619,226.00
217	environmet forestry wildlife	922,343.00	0.00	0.00	922,343.00
01	enviroment forestery wildlife	922,343.00	0.00	0.00	922,343.00
218	Disaster Prevention and Food Security	301,613.00	0.00	0.00	301,613.00
01	Assistance and Rehabilitation	301,613.00	0.00	0.00	301,613.00
219	Enviromental Protection Land Use Management Desk	3,124,851.00	0.00	0.00	3,124,851.00
01	Land Use Management	3,124,851.00	0.00	0.00	3,124,851.00
220	Water Resources	2,002,233.00	0.00	0.00	2,002,233.00

221	የውሃ ሀብት ልማት ጽ/ቤት	2,002,233.00	0.00	0.00	2,002,233.00
01	የገጠር መጠጥ ውሃ	1,513,809.00	0.00	0.00	1,513,809.00
02	ኢነርጅ	488,424.00	0.00	0.00	488,424.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,008,032.00	0.00	0.00	5,008,032.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	2,964,017.00	0.00	0.00	2,964,017.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,964,017.00	0.00	0.00	2,964,017.00
235	ኢንዱስትሪና ኢቨስትመንት ጽ/ቤት	1,140,425.00	0.00	0.00	1,140,425.00
01	አስተዳዳርና ጠቅላላ አገልግሎት	1,140,425.00	0.00	0.00	1,140,425.00
242	ባህልና ቱሪዝም	903,590.00	0.00	0.00	903,590.00
01	አስተዳደርና ጠቅላላ አገልግሎት	903,590.00	0.00	0.00	903,590.00
260	ግንባታ	1,273,856.00	0.00	0.00	1,273,856.00
265	መንገድና ትራንስፖርት	1,273,856.00	0.00	0.00	1,273,856.00
01	ገጠር መንገድ ማስፋፊያ	1,273,856.00	0.00	0.00	1,273,856.00
270	ኮንስትራክሽን	803,388.00	0.00	0.00	803,388.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	803,388.00	0.00	0.00	803,388.00
01	አስተዳድርና ጠቅላላ አገልግሎት	803,388.00	0.00	0.00	803,388.00
300	ማኅበራዊ አገልግሎት	143,783,223.00	10,527,246.00	0.00	154,310,469.00
310	ትምህርት	118,678,161.00	4,756,825.00	0.00	123,434,986.00
311	ወረዳ ትምህርት ጽ/ቤት	104,612,826.00	0.00	0.00	104,612,826.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,494,651.00	0.00	0.00	6,494,651.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ክ1-4/	32,073,975.00	0.00	0.00	32,073,975.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ክ5-8/	29,749,862.00	0.00	0.00	29,749,862.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ክ9-10/	29,208,225.00	0.00	0.00	29,208,225.00
02	አንከሻ መሰናዶ ከፍተኛ 2ኛ ደረጃ ት/ቤት/ክ11-12ኛ/	6,114,167.00	0.00	0.00	6,114,167.00
03	ሻሸና መሠናዶ 2ኛ ደረጃ ት/ቤት	485,106.00	0.00	0.00	485,106.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	486,840.00	0.00	0.00	486,840.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	12,085,693.00	4,756,825.00	0.00	16,842,518.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,323,257.00	0.00	0.00	3,323,257.00
01	አገው ግምጃ ቤት ቴ/ሙ ኮሌጅ	8,762,436.00	4,756,825.00	0.00	13,519,261.00
318	ሲቪል ሰርቪስ ዋና ጽ/ቤት	1,979,642.00	0.00	0.00	1,979,642.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,979,642.00	0.00	0.00	1,979,642.00
330	ባህልና ስፖርት	1,010,745.00	0.00	0.00	1,010,745.00
331	ወጣቶችና ስፖርት ጽ/ቤት	1,010,745.00	0.00	0.00	1,010,745.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,010,745.00	0.00	0.00	1,010,745.00
340	ጤና	23,105,408.00	5,770,421.00	0.00	28,875,829.00
341	ጤና ጥበቃ ጽ/ቤት	23,105,408.00	5,770,421.00	0.00	28,875,829.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,352,557.00	0.00	0.00	3,352,557.00
02	ጤና መድን	1,189,446.00	0.00	0.00	1,189,446.00
01	ግምጃቤተ ጤና ጣቢያ	7,095,942.00	2,216,989.00	0.00	9,312,931.00
02	ቡያ ጤና ጣቢያ	3,964,142.00	990,816.00	0.00	4,954,958.00
03	ቱልታ ጤና ጣቢያ	3,933,946.00	1,523,297.00	0.00	5,457,243.00
04	መሠላ ጤና ጣቢያ	3,569,375.00	1,039,319.00	0.00	4,608,694.00
350	ሰራተኞና ማህበራዊ ጉዳይ ጽ/ቤት	988,909.00	0.00	0.00	988,909.00
351	ሰራተኞና ማህ በራዊ መምሪያ	988,909.00	0.00	0.00	988,909.00
01	አስተዳደርና ጠቅላላ አገልግሎት	988,909.00	0.00	0.00	988,909.00
006	ፋግታ ለኩማ	275,047,122.00	14,568,401.00	0.00	289,615,523.00
100	አስተዳደርና ጠቅላላ አገልግሎት	26,333,114.00	0.00	0.00	26,333,114.00
110	የአስፈፃሚ መንግስት አካል	9,312,884.00	0.00	0.00	9,312,884.00
111	አፈ-ጉባኤ ጽ/ቤት	1,392,342.00	0.00	0.00	1,392,342.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,392,342.00	0.00	0.00	1,392,342.00
112	ወረዳ አስተዳደር ጽ/ቤት	4,907,536.00	0.00	0.00	4,907,536.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,572,748.00	0.00	0.00	4,572,748.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠትየስራ ሂደት	334,788.00	0.00	0.00	334,788.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	557,775.00	0.00	0.00	557,775.00
01	አስተዳደርና ጠቅላላ አገልግሎት	557,775.00	0.00	0.00	557,775.00
119	ሴቶች ጉዳይ ጽ/ቤት	2,455,231.00	0.00	0.00	2,455,231.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,455,231.00	0.00	0.00	2,455,231.00
120	ፍትህና ደህንነት	7,940,622.00	0.00	0.00	7,940,622.00
121	ፍትህ ጽ/ቤት	1,524,872.00	0.00	0.00	1,524,872.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,524,872.00	0.00	0.00	1,524,872.00
123	yewosay kunet mizigeba budin	279,680.00	0.00	0.00	279,680.00
01	yewosay kunetoch mizigeba ena maregagecha budin	279,680.00	0.00	0.00	279,680.00
127	ፖሊስ ጽ/ቤት	5,232,263.00	0.00	0.00	5,232,263.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,232,263.00	0.00	0.00	5,232,263.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	903,807.00	0.00	0.00	903,807.00
01	አስተዳደርና ጠቅላላ አገልግሎት	903,807.00	0.00	0.00	903,807.00
150	ጠቅላላ አገልግሎት	9,079,608.00	0.00	0.00	9,079,608.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	567,672.00	0.00	0.00	567,672.00

221	Water Resource Development office	2,002,233.00	0.00	0.00	2,002,233.00
01	Rural Pure Water	1,513,809.00	0.00	0.00	1,513,809.00
02	energy	488,424.00	0.00	0.00	488,424.00
230	Trade and Industry	5,008,032.00	0.00	0.00	5,008,032.00
231	Trade and INDUSTRY office	2,964,017.00	0.00	0.00	2,964,017.00
01	Administrative and General Service	2,964,017.00	0.00	0.00	2,964,017.00
235	industry and investment office	1,140,425.00	0.00	0.00	1,140,425.00
01	Administartion and general service	1,140,425.00	0.00	0.00	1,140,425.00
242	Culture and turism	903,590.00	0.00	0.00	903,590.00
01	administrative and general service	903,590.00	0.00	0.00	903,590.00
260	construction	1,273,856.00	0.00	0.00	1,273,856.00
265	Road and transport	1,273,856.00	0.00	0.00	1,273,856.00
01	Rural road Estabulismnt	1,273,856.00	0.00	0.00	1,273,856.00
270	Construction	803,388.00	0.00	0.00	803,388.00
277	Urban deveiopment housing and constraction office	803,388.00	0.00	0.00	803,388.00
01	Administration and genral service	803,388.00	0.00	0.00	803,388.00
300	Social Service	143,783,223.00	10,527,246.00	0.00	154,310,469.00
310	Education	118,678,161.00	4,756,825.00	0.00	123,434,986.00
311	Woreda Education Office	104,612,826.00	0.00	0.00	104,612,826.00
01	Administration and General Service	6,494,651.00	0.00	0.00	6,494,651.00
01	Primary Schools 1st cycle /From 1-4/	32,073,975.00	0.00	0.00	32,073,975.00
02	Primary Schools 2nd cycle /From 5-8/	29,749,862.00	0.00	0.00	29,749,862.00
01	Secondary Schools 1st cycle/From 9-10/	29,208,225.00	0.00	0.00	29,208,225.00
02	Ankasha Preparatory	6,114,167.00	0.00	0.00	6,114,167.00
03	Sashna preparatory	485,106.00	0.00	0.00	485,106.00
01	Adult Training and Especial Education	486,840.00	0.00	0.00	486,840.00
313	technical and vocatinalenterprise devlopment office	12,085,693.00	4,756,825.00	0.00	16,842,518.00
01	Administration and General Service	3,323,257.00	0.00	0.00	3,323,257.00
01	Agaw GemjabetTechniqe Vocational educaion	8,762,436.00	4,756,825.00	0.00	13,519,261.00
318	Civil service Office	1,979,642.00	0.00	0.00	1,979,642.00
01	Administration and General Service	1,979,642.00	0.00	0.00	1,979,642.00
330	Sport office	1,010,745.00	0.00	0.00	1,010,745.00
331	Adolacent and Sport Office	1,010,745.00	0.00	0.00	1,010,745.00
01	Administation and General Service	1,010,745.00	0.00	0.00	1,010,745.00
340	Health	23,105,408.00	5,770,421.00	0.00	28,875,829.00
341	Health Office	23,105,408.00	5,770,421.00	0.00	28,875,829.00
01	Administration and General Service	3,352,557.00	0.00	0.00	3,352,557.00
02	comminity besad health insurance	1,189,446.00	0.00	0.00	1,189,446.00
01	Gemjabet health station	7,095,942.00	2,216,989.00	0.00	9,312,931.00
02	Buya health stayion	3,964,142.00	990,816.00	0.00	4,954,958.00
03	tulta health station	3,933,946.00	1,523,297.00	0.00	5,457,243.00
04	mesela health station	3,569,375.00	1,039,319.00	0.00	4,608,694.00
350	Labour and social affairs	988,909.00	0.00	0.00	988,909.00
351	Department of labour and social affairs	988,909.00	0.00	0.00	988,909.00
01	Administration and General Service	988,909.00	0.00	0.00	988,909.00
006	Fagita Lekuma	275,047,122.00	14,568,401.00	0.00	289,615,523.00
100	Administration and General Service	26,333,114.00	0.00	0.00	26,333,114.00
110	Organ of State	9,312,884.00	0.00	0.00	9,312,884.00
111	House of the Speaker	1,392,342.00	0.00	0.00	1,392,342.00
01	Administration and General Service	1,392,342.00	0.00	0.00	1,392,342.00
112	Woreda Government Office	4,907,536.00	0.00	0.00	4,907,536.00
01	Administration and General Service	4,572,748.00	0.00	0.00	4,572,748.00
03	Gerivance and decision process	334,788.00	0.00	0.00	334,788.00
118	Administration and Security Affaires Office	557,775.00	0.00	0.00	557,775.00
01	Administration and General Service	557,775.00	0.00	0.00	557,775.00
119	Women's Affairs office	2,455,231.00	0.00	0.00	2,455,231.00
01	Administrative and General Service	2,455,231.00	0.00	0.00	2,455,231.00
120	Justice and Security	7,940,622.00	0.00	0.00	7,940,622.00
121	Justice Office	1,524,872.00	0.00	0.00	1,524,872.00
01	Administration and General Service	1,524,872.00	0.00	0.00	1,524,872.00
123	Vital events registration team	279,680.00	0.00	0.00	279,680.00
01	Vital events registration team	279,680.00	0.00	0.00	279,680.00
127	Police Office	5,232,263.00	0.00	0.00	5,232,263.00
01	Administration and General Service	5,232,263.00	0.00	0.00	5,232,263.00
134	Milyshia Affaiers Office	903,807.00	0.00	0.00	903,807.00
01	Administration & General Service	903,807.00	0.00	0.00	903,807.00
150	General Service	9,079,608.00	0.00	0.00	9,079,608.00
151	Integrated planing team	567,672.00	0.00	0.00	567,672.00

01	የተቀናጀ የልማት እቅድ ቡድን	567,672.00	0.00	0.00	567,672.00
152	የገንዘብና ፕላን ጽ/ቤት	4,761,224.00	0.00	0.00	4,761,224.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,761,224.00	0.00	0.00	4,761,224.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,712,552.00	0.00	0.00	1,712,552.00
01	ፕሬስና ኢንፎርሜሽን	1,712,552.00	0.00	0.00	1,712,552.00
156	የገቢዎች ጽ/ቤት	2,038,160.00	0.00	0.00	2,038,160.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,038,160.00	0.00	0.00	2,038,160.00
200	ኢኮኖሚ አገልግሎት	36,934,787.00	0.00	0.00	36,934,787.00
210	ግብርና እና ገጠር ልማት	28,481,914.00	0.00	0.00	28,481,914.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,546,652.00	0.00	0.00	11,546,652.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,570,240.00	0.00	0.00	1,570,240.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,625,627.00	0.00	0.00	3,625,627.00
01	ሰብል ልማት	6,350,785.00	0.00	0.00	6,350,785.00
212	እንሰሳት ሃብት ማስፋፊያ ኤጀንሲ	8,201,564.00	0.00	0.00	8,201,564.00
01	እንሰሰት ሃብት ማስፋፋት	8,201,564.00	0.00	0.00	8,201,564.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,958,868.00	0.00	0.00	2,958,868.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,958,868.00	0.00	0.00	2,958,868.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	1,535,703.00	0.00	0.00	1,535,703.00
01	Acababi den ena dur enisisat tibeqa ena limat budin	1,535,703.00	0.00	0.00	1,535,703.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	288,778.00	0.00	0.00	288,778.00
01	ዕርዳታና መልሶ ማቋቋም	288,778.00	0.00	0.00	288,778.00
219	መሬት አጠቃቀምና አስተዳደር	3,950,349.00	0.00	0.00	3,950,349.00
01	መሬት አጠቃቀምና አስተዳደር	3,950,349.00	0.00	0.00	3,950,349.00
220	ውሃ ሃብት	1,771,498.00	0.00	0.00	1,771,498.00
221	የውሃ ሀብት ልማት ዴስክ	1,771,498.00	0.00	0.00	1,771,498.00
01	የገጠር መጠጥ ውሃ	1,366,659.00	0.00	0.00	1,366,659.00
02	የኢነርጂ ምንጮችና ቴክኖሎጂ ማስፋፊያ	404,839.00	0.00	0.00	404,839.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,840,924.00	0.00	0.00	4,840,924.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	2,757,187.00	0.00	0.00	2,757,187.00
01	አስተዳደርና ጠቅላላ አገልገሎት	2,757,187.00	0.00	0.00	2,757,187.00
235	ኢንዱስትሪና ኢንቨስትምንት ጽ/ቤት	1,103,504.00	0.00	0.00	1,103,504.00
01	አስተዳድርና ጠቅላላ አገልግሎት	1,103,504.00	0.00	0.00	1,103,504.00
242	ባህልና ቱሪዝም ፅ/ቤት	980,233.00	0.00	0.00	980,233.00
01	አስ/ጠ/አገ	980,233.00	0.00	0.00	980,233.00
260	ገጠር መንገደድ እና ትራንስፖርት	1,016,219.00	0.00	0.00	1,016,219.00
265	ገጠር መንገድ እና ትራስፖርት ጽ/ቤት	1,016,219.00	0.00	0.00	1,016,219.00
01	ገጠር መንገድ ማስፋፊያ	1,016,219.00	0.00	0.00	1,016,219.00
270	ኮንስትራክሽን	824,232.00	0.00	0.00	824,232.00
277	ከተማ ልማት ቤቶች ኮንስትራክሽን	824,232.00	0.00	0.00	824,232.00
01	አስተዳደር ጠቅላላ አገልግሎት	824,232.00	0.00	0.00	824,232.00
300	ማኅበራዊ አገልግሎት	211,779,221.00	14,568,401.00	0.00	226,347,622.00
310	ትምህርት	176,048,348.00	1,189,206.00	0.00	177,237,554.00
311	ወረዳ ትምህርት ጽ/ቤት	163,011,934.00	0.00	0.00	163,011,934.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,808,517.00	0.00	0.00	2,808,517.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	75,366,457.00	0.00	0.00	75,366,457.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	54,780,587.00	0.00	0.00	54,780,587.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	21,775,868.00	0.00	0.00	21,775,868.00
02	ከፍተኛ 2ኛ ደረጃ መሰናዶ ት/ቤት/ከ11-12/	7,623,149.00	0.00	0.00	7,623,149.00
01	ማክስማ፡አማራጭና ልዩ ትምህርት	657,356.00	0.00	0.00	657,356.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ	11,176,033.00	1,189,206.00	0.00	12,365,239.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,550,084.00	0.00	0.00	3,550,084.00
01	አዲስ ቅዳም ቴክኒክና ሙያ ኮሊጅ	7,625,949.00	1,189,206.00	0.00	8,815,155.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,860,381.00	0.00	0.00	1,860,381.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,860,381.00	0.00	0.00	1,860,381.00
330	ወጣቶችና ስፖርት	750,152.00	0.00	0.00	750,152.00
331	የወጣቶች ስፖርት ጉዳይ ጽ/ቤት	750,152.00	0.00	0.00	750,152.00
01	አስተዳደርና ጠቅላላ አገልግሎት	750,152.00	0.00	0.00	750,152.00
340	ጤና	34,980,721.00	13,379,195.00	0.00	48,359,916.00
341	ጤና ጥበቃ ጽ/ቤት	34,980,721.00	13,379,195.00	0.00	48,359,916.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	7,280,690.00	0.00	0.00	7,280,690.00
02	ጤና መድህን	406,340.00	0.00	0.00	406,340.00
01	አዲስ ቅዳም ጤና ጣቢያ	6,673,630.00	3,179,936.00	0.00	9,853,566.00
02	ገዘራ ጤና ጣበያ	3,752,595.00	1,548,565.00	0.00	5,301,160.00
03	ፋግታ ጤና ጣቢያ	3,619,908.00	2,129,363.00	0.00	5,749,271.00
04	ፊንዚት ጤና ጣቢያ	3,631,841.00	1,749,454.00	0.00	5,381,295.00
05	ችጓሊ ጤና ጣቢያ	3,458,630.00	1,286,645.00	0.00	4,745,275.00
06	ዋዝ ጤና ጣቢያ	3,213,619.00	2,375,345.00	0.00	5,588,964.00
07	ደለከስ ጤና ጣቢያ	2,943,468.00	1,109,887.00	0.00	4,053,355.00

01	Integrated planing team	567,672.00	0.00	0.00	567,672.00
152	Fainance and Plan Office	4,761,224.00	0.00	0.00	4,761,224.00
01	Administration and General Service	4,761,224.00	0.00	0.00	4,761,224.00
153	Information Main Office	1,712,552.00	0.00	0.00	1,712,552.00
01	Pries and Information	1,712,552.00	0.00	0.00	1,712,552.00
156	Revenue Office	2,038,160.00	0.00	0.00	2,038,160.00
01	Administrative and General Service	2,038,160.00	0.00	0.00	2,038,160.00
200	Economic Service	36,934,787.00	0.00	0.00	36,934,787.00
210	Agricultural and Natural Resources	28,481,914.00	0.00	0.00	28,481,914.00
211	Agriculture and Rural Devlopment Office	11,546,652.00	0.00	0.00	11,546,652.00
01	Administration and General Service	1,570,240.00	0.00	0.00	1,570,240.00
01	Natural Resource Preservation and Development	3,625,627.00	0.00	0.00	3,625,627.00
01	Crop Protection	6,350,785.00	0.00	0.00	6,350,785.00
212	LIVESTOCK RESOURCES DEVELOPMENT PROMOTION OFFICE	8,201,564.00	0.00	0.00	8,201,564.00
01	livestock promotion	8,201,564.00	0.00	0.00	8,201,564.00
216	Cooperatives Development and Promotion Desk	2,958,868.00	0.00	0.00	2,958,868.00
01	Stabilaize Cooperative and Promotion	2,958,868.00	0.00	0.00	2,958,868.00
217	Environment Forest and Animal Protection and development team	1,535,703.00	0.00	0.00	1,535,703.00
01	Environment Forest and Animal protection and development team	1,535,703.00	0.00	0.00	1,535,703.00
218	Disaster Prevention and Food Security	288,778.00	0.00	0.00	288,778.00
01	Assistance and Rehabilitation	288,778.00	0.00	0.00	288,778.00
219	Land Use Management	3,950,349.00	0.00	0.00	3,950,349.00
01	Land Use Management	3,950,349.00	0.00	0.00	3,950,349.00
220	Water Resources	1,771,498.00	0.00	0.00	1,771,498.00
221	Water Resource Development Desk	1,771,498.00	0.00	0.00	1,771,498.00
01	Rural Pure Water	1,366,659.00	0.00	0.00	1,366,659.00
02	Expansion of Technology&Energy Resources	404,839.00	0.00	0.00	404,839.00
230	Trade and Industry	4,840,924.00	0.00	0.00	4,840,924.00
231	Trade and Industy office	2,757,187.00	0.00	0.00	2,757,187.00
01	Administrative and General Service	2,757,187.00	0.00	0.00	2,757,187.00
235	INVESTMENT	1,103,504.00	0.00	0.00	1,103,504.00
01	INVESTMENT	1,103,504.00	0.00	0.00	1,103,504.00
242	culture and tourism	980,233.00	0.00	0.00	980,233.00
01	administrative and general service	980,233.00	0.00	0.00	980,233.00
260	ROAD AND TRANSPORT	1,016,219.00	0.00	0.00	1,016,219.00
265	RURAL ROAD AND TRANSPORT OFFICE	1,016,219.00	0.00	0.00	1,016,219.00
01	rural road establishment	1,016,219.00	0.00	0.00	1,016,219.00
270	Construction	824,232.00	0.00	0.00	824,232.00
277	Urban development housing and construction	824,232.00	0.00	0.00	824,232.00
01	Administration and General service	824,232.00	0.00	0.00	824,232.00
300	Social Service	211,779,221.00	14,568,401.00	0.00	226,347,622.00
310	Education	176,048,348.00	1,189,206.00	0.00	177,237,554.00
311	Woreda Education Office	163,011,934.00	0.00	0.00	163,011,934.00
01	Administration and General Service	2,808,517.00	0.00	0.00	2,808,517.00
01	Primary Schools 1st cycle /From 1-4/	75,366,457.00	0.00	0.00	75,366,457.00
02	Primary Schools 2nd cycle /From 5-8/	54,780,587.00	0.00	0.00	54,780,587.00
01	Secondary Schools 1st cycle/From 9-10/	21,775,868.00	0.00	0.00	21,775,868.00
02	Preparatory School /11-12/	7,623,149.00	0.00	0.00	7,623,149.00
01	Adult Training and Especial Education	657,356.00	0.00	0.00	657,356.00
313	technic and vocational enterprize	11,176,033.00	1,189,206.00	0.00	12,365,239.00
01	administration and social service	3,550,084.00	0.00	0.00	3,550,084.00
01	Adis kidam Technical and vocational College	7,625,949.00	1,189,206.00	0.00	8,815,155.00
318	Capacity Building Office	1,860,381.00	0.00	0.00	1,860,381.00
01	Administration and General Service	1,860,381.00	0.00	0.00	1,860,381.00
330	Youth and Sport	750,152.00	0.00	0.00	750,152.00
331	Youth e and Sport Affairs Office	750,152.00	0.00	0.00	750,152.00
01	Administation and General Service	750,152.00	0.00	0.00	750,152.00
340	Health	34,980,721.00	13,379,195.00	0.00	48,359,916.00
341	Health Office	34,980,721.00	13,379,195.00	0.00	48,359,916.00
01	Administration and General Service	7,280,690.00	0.00	0.00	7,280,690.00
02	health insurance	406,340.00	0.00	0.00	406,340.00
01	Adiskedam health station	6,673,630.00	3,179,936.00	0.00	9,853,566.00
02	Gzehara health station	3,752,595.00	1,548,565.00	0.00	5,301,160.00
03	Fageta health station	3,619,908.00	2,129,363.00	0.00	5,749,271.00
04	Finzet health station	3,631,841.00	1,749,454.00	0.00	5,381,295.00
05	Chiguali health station	3,458,630.00	1,286,645.00	0.00	4,745,275.00
06	Waz Health Station	3,213,619.00	2,375,345.00	0.00	5,588,964.00
07	Delekese health station	2,943,468.00	1,109,887.00	0.00	4,053,355.00

007	ጃዊ	250,664,166.00	8,548,536.00	0.00	259,212,702.00
100	አስተዳደርና ጠቅላላ አገልግሎት	39,432,657.00	0.00	0.00	39,432,657.00
110	የአስፈፃሚ መንግስት አካል	13,066,236.00	0.00	0.00	13,066,236.00
111	አፈ-ጉባኤ ጽ/ቤት	1,404,546.00	0.00	0.00	1,404,546.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,404,546.00	0.00	0.00	1,404,546.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,648,390.00	0.00	0.00	6,648,390.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,200,450.00	0.00	0.00	6,200,450.00
03	የህዝብ ቅሬታ ማስተናገድና ፈሳኔ መስጠት የስራ ሂደት	447,940.00	0.00	0.00	447,940.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,384,210.00	0.00	0.00	1,384,210.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,384,210.00	0.00	0.00	1,384,210.00
119	ሴቶች ጉዳይ ጽ/ቤት	3,629,090.00	0.00	0.00	3,629,090.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,629,090.00	0.00	0.00	3,629,090.00
120	ፍትህና ደህንነት	14,645,720.00	0.00	0.00	14,645,720.00
121	ፍትህ ጽ/ቤት	2,307,774.00	0.00	0.00	2,307,774.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,307,774.00	0.00	0.00	2,307,774.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	445,368.00	0.00	0.00	445,368.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	445,368.00	0.00	0.00	445,368.00
127	ፖሊስ ጽ/ቤት	10,008,685.00	0.00	0.00	10,008,685.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,008,685.00	0.00	0.00	10,008,685.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,883,893.00	0.00	0.00	1,883,893.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,883,893.00	0.00	0.00	1,883,893.00
150	ጠቅላላ አገልግሎት	11,720,701.00	0.00	0.00	11,720,701.00
151	የፕላን ቡድን	704,487.00	0.00	0.00	704,487.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	704,487.00	0.00	0.00	704,487.00
152	የገንዘብና ፕላን ጽ/ቤት	5,583,688.00	0.00	0.00	5,583,688.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,583,688.00	0.00	0.00	5,583,688.00
153	ማስታወቂያ ዋና ጽ/ቤት	2,081,054.00	0.00	0.00	2,081,054.00
01	ፕሬስና ኢንፎርሚሽን	2,081,054.00	0.00	0.00	2,081,054.00
156	የገቢዎች ጽ/ቤት	3,351,472.00	0.00	0.00	3,351,472.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,351,472.00	0.00	0.00	3,351,472.00
200	ኢኮኖሚ አገልግሎት	43,054,408.00	0.00	0.00	43,054,408.00
210	ግብርና እና ገጠር ልማት	31,183,969.00	0.00	0.00	31,183,969.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	14,440,540.00	0.00	0.00	14,440,540.00
01	አስተዳደርና ጠቅላላ አገልግሎት	14,440,540.00	0.00	0.00	14,440,540.00
212	እንሰሳት ሃብት ማስፋፊያ ኤጀንሲ	8,527,923.00	0.00	0.00	8,527,923.00
01	ድጋፍ ሰጪና ምክር አገልግሎተ	8,527,923.00	0.00	0.00	8,527,923.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	3,130,277.00	0.00	0.00	3,130,277.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,130,277.00	0.00	0.00	3,130,277.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	720,433.00	0.00	0.00	720,433.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	720,433.00	0.00	0.00	720,433.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,364,796.00	0.00	0.00	4,364,796.00
01	መሬት አጠቃቀምና አስተዳደር	4,364,796.00	0.00	0.00	4,364,796.00
220	ውሃ ሃብት	2,384,115.00	0.00	0.00	2,384,115.00
221	የውሃ ሀብት ልማት ዴስክ	2,384,115.00	0.00	0.00	2,384,115.00
01	የገጠር መጠጥ ውሃ	2,384,115.00	0.00	0.00	2,384,115.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	7,172,140.00	0.00	0.00	7,172,140.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	4,327,638.00	0.00	0.00	4,327,638.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,327,638.00	0.00	0.00	4,327,638.00
235	ኢንዱስትሪና ኢንቨስትምንት ጽ/ቤት	1,660,136.00	0.00	0.00	1,660,136.00
01	አስተዳድርና ጠቅላላ አገልግሎት	1,660,136.00	0.00	0.00	1,660,136.00
242	ባህልና ቱሪዝም ፅ/ቤት	1,184,366.00	0.00	0.00	1,184,366.00
01	አስ/ጠ/አገ	1,184,366.00	0.00	0.00	1,184,366.00
260	ትራንስፖርትና ከተማ ልማት	1,499,550.00	0.00	0.00	1,499,550.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,499,550.00	0.00	0.00	1,499,550.00
01	ገጠር መንገድ ማስፋፊያ	1,499,550.00	0.00	0.00	1,499,550.00
270	ኮንስትራክሽን	814,634.00	0.00	0.00	814,634.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	814,634.00	0.00	0.00	814,634.00
01	አስተዳደርና ጠቅላላ አገልግሎት	814,634.00	0.00	0.00	814,634.00
300	ማኅበራዊ አገልግሎት	168,177,101.00	8,548,536.00	0.00	176,725,637.00
310	ትምህርት	133,519,504.00	0.00	0.00	133,519,504.00
311	ወረዳ ትምህርት ጽ/ቤት	126,796,972.00	0.00	0.00	126,796,972.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,223,913.00	0.00	0.00	8,223,913.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	851,297.00	0.00	0.00	851,297.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	81,461,208.00	0.00	0.00	81,461,208.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	35,989,834.00	0.00	0.00	35,989,834.00
01	ማክስማ፡አማራጭና ልዩ ትምህርት	270,720.00	0.00	0.00	270,720.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ	4,643,386.00	0.00	0.00	4,643,386.00
01	አስተዳርና ጠቅላላ አገልግሎት	4,643,386.00	0.00	0.00	4,643,386.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,079,146.00	0.00	0.00	2,079,146.00

007	Jawi	250,664,166.00	8,548,536.00	0.00	259,212,702.00
100	Administration and General Service	39,432,657.00	0.00	0.00	39,432,657.00
110	Organ of State	13,066,236.00	0.00	0.00	13,066,236.00
111	House of the Speaker	1,404,546.00	0.00	0.00	1,404,546.00
01	Administration and General Service	1,404,546.00	0.00	0.00	1,404,546.00
112	Woreda Government Office	6,648,390.00	0.00	0.00	6,648,390.00
01	Administration and General Service	6,200,450.00	0.00	0.00	6,200,450.00
03	Disapointed people entertainment and decsion making	447,940.00	0.00	0.00	447,940.00
118	Administration and Security Affaires Office	1,384,210.00	0.00	0.00	1,384,210.00
01	Administration and General Service	1,384,210.00	0.00	0.00	1,384,210.00
119	Women's Affairs office	3,629,090.00	0.00	0.00	3,629,090.00
01	Administrative and General Service	3,629,090.00	0.00	0.00	3,629,090.00
120	Justice and Security	14,645,720.00	0.00	0.00	14,645,720.00
121	Justice Office	2,307,774.00	0.00	0.00	2,307,774.00
01	Administration and General Service	2,307,774.00	0.00	0.00	2,307,774.00
123	Vital Events recording Team	445,368.00	0.00	0.00	445,368.00
01	Vital events registration Team	445,368.00	0.00	0.00	445,368.00
127	Police Office	10,008,685.00	0.00	0.00	10,008,685.00
01	Administration and General Service	10,008,685.00	0.00	0.00	10,008,685.00
134	Milyshia Affaiers Office	1,883,893.00	0.00	0.00	1,883,893.00
01	Administration & General Service	1,883,893.00	0.00	0.00	1,883,893.00
150	General Service	11,720,701.00	0.00	0.00	11,720,701.00
151	Planning Team	704,487.00	0.00	0.00	704,487.00
01	Integrated Planning and Monitoring Team	704,487.00	0.00	0.00	704,487.00
152	Fainance and Plan Office	5,583,688.00	0.00	0.00	5,583,688.00
01	Administration and General Service	5,583,688.00	0.00	0.00	5,583,688.00
153	Information Main Office	2,081,054.00	0.00	0.00	2,081,054.00
01	Pries and Information	2,081,054.00	0.00	0.00	2,081,054.00
156	Revenue Office	3,351,472.00	0.00	0.00	3,351,472.00
01	Administrative and General Service	3,351,472.00	0.00	0.00	3,351,472.00
200	Economic Service	43,054,408.00	0.00	0.00	43,054,408.00
210	Agricultural and Natural Resources	31,183,969.00	0.00	0.00	31,183,969.00
211	Agriculture and Rural Devlopment Office	14,440,540.00	0.00	0.00	14,440,540.00
01	Administration and General Service	14,440,540.00	0.00	0.00	14,440,540.00
212	Animal Health Service	8,527,923.00	0.00	0.00	8,527,923.00
01	Live stock Promotion	8,527,923.00	0.00	0.00	8,527,923.00
216	Cooperatives Development and Promotion Desk	3,130,277.00	0.00	0.00	3,130,277.00
01	Stabilaize Cooperative and Promotion	3,130,277.00	0.00	0.00	3,130,277.00
217	Environment forestry wildlife protection and Development Authority	720,433.00	0.00	0.00	720,433.00
01	Environment forestry and wildlife Protection and development Team	720,433.00	0.00	0.00	720,433.00
219	Enviromental Protection Land Use Management Desk	4,364,796.00	0.00	0.00	4,364,796.00
01	Land Use Management	4,364,796.00	0.00	0.00	4,364,796.00
220	Water Resources	2,384,115.00	0.00	0.00	2,384,115.00
221	Water Resource Development Desk	2,384,115.00	0.00	0.00	2,384,115.00
01	Rural Pure Water	2,384,115.00	0.00	0.00	2,384,115.00
230	Trade and Industry	7,172,140.00	0.00	0.00	7,172,140.00
231	Trade and Industy office	4,327,638.00	0.00	0.00	4,327,638.00
01	Administrative and General Service	4,327,638.00	0.00	0.00	4,327,638.00
235	Industry and Investement Office	1,660,136.00	0.00	0.00	1,660,136.00
01	Administration and General service	1,660,136.00	0.00	0.00	1,660,136.00
242	culture and tourism	1,184,366.00	0.00	0.00	1,184,366.00
01	administrative and general service	1,184,366.00	0.00	0.00	1,184,366.00
260	Road and trasport	1,499,550.00	0.00	0.00	1,499,550.00
265	Road and trasport	1,499,550.00	0.00	0.00	1,499,550.00
01	rural Road establishment	1,499,550.00	0.00	0.00	1,499,550.00
270	Construction	814,634.00	0.00	0.00	814,634.00
277	Urban De velopment Housing and constraction office I	814,634.00	0.00	0.00	814,634.00
01	Administration and general service	814,634.00	0.00	0.00	814,634.00
300	Social Service	168,177,101.00	8,548,536.00	0.00	176,725,637.00
310	Education	133,519,504.00	0.00	0.00	133,519,504.00
311	Woreda Education Office	126,796,972.00	0.00	0.00	126,796,972.00
01	Administration and General Service	8,223,913.00	0.00	0.00	8,223,913.00
01	Primary Schools 1st cycle /From 1-4/	851,297.00	0.00	0.00	851,297.00
02	Primary Schools 2nd cycle /From 5-8/	81,461,208.00	0.00	0.00	81,461,208.00
01	Secondary Schools 1st cycle/From 9-10/	35,989,834.00	0.00	0.00	35,989,834.00
01	Adult Trainig especial education	270,720.00	0.00	0.00	270,720.00
313	technic and vocational enterprize	4,643,386.00	0.00	0.00	4,643,386.00
01	Administration and Suport service	4,643,386.00	0.00	0.00	4,643,386.00
318	Capacity Building Office	2,079,146.00	0.00	0.00	2,079,146.00

01	አስተዳደርና ጠቅላላ አገልግሎት	2,079,146.00	0.00	0.00	2,079,146.00
330	ባህልና ስፖርት	821,110.00	0.00	0.00	821,110.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	821,110.00	0.00	0.00	821,110.00
01	አስተዳደርና ጠቅላላ አገልግሎት	821,110.00	0.00	0.00	821,110.00
340	ጤና	32,663,586.00	8,548,536.00	0.00	41,212,122.00
341	ጤና ጥበቃ ጽ/ቤት	32,663,586.00	8,548,536.00	0.00	41,212,122.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,856,513.00	0.00	0.00	4,856,513.00
01	ጃዊ ጤና ጣቢያ	8,220,224.00	3,060,734.00	0.00	11,280,958.00
02	ወርቅሜዳ ጤና ጣቢያ	5,080,649.00	1,580,752.00	0.00	6,661,401.00
03	ደቅ ጤና ጣቢያ	4,599,883.00	1,684,930.00	0.00	6,284,813.00
04	ማብለክ ቴና ጣቢያ	5,203,795.00	942,484.00	0.00	6,146,279.00
05	ከብተሊ	4,702,522.00	1,279,636.00	0.00	5,982,158.00
350	ሰራተኛና ማህበራዊ ጉዳይ	1,172,901.00	0.00	0.00	1,172,901.00
351	ሠራተኛና ማኅበራዊ ጉዳይ መምሪያ	1,172,901.00	0.00	0.00	1,172,901.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,172,901.00	0.00	0.00	1,172,901.00
008	ጉእጉሳ ሽቺዳደ	213,394,357.00	16,432,709.00	0.00	229,827,066.00
100	አስተዳደርና ጠቅላላ አገልግሎት	34,654,492.00	0.00	0.00	34,654,492.00
110	የአስፈፃሚ መንግስት አካል	16,080,128.00	0.00	0.00	16,080,128.00
111	አፈ-ጉባኤ ጽ/ቤት	2,086,691.00	0.00	0.00	2,086,691.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,086,691.00	0.00	0.00	2,086,691.00
112	ወረዳ አስተዳደር ጽ/ቤት	9,997,340.00	0.00	0.00	9,997,340.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,438,686.00	0.00	0.00	9,438,686.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	558,654.00	0.00	0.00	558,654.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	881,928.00	0.00	0.00	881,928.00
01	አስተዳደርና ጠቅላላ አገልግሎት	881,928.00	0.00	0.00	881,928.00
119	ሴቶች ጉዳይ ጽ/ቤት	3,114,169.00	0.00	0.00	3,114,169.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,114,169.00	0.00	0.00	3,114,169.00
120	ፍትህና ደህንነት	9,211,203.00	0.00	0.00	9,211,203.00
121	ፍትህ ጽ/ቤት	2,024,910.00	0.00	0.00	2,024,910.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,024,910.00	0.00	0.00	2,024,910.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	388,435.00	0.00	0.00	388,435.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	388,435.00	0.00	0.00	388,435.00
127	ፖሊስ ጽ/ቤት	5,434,888.00	0.00	0.00	5,434,888.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,434,888.00	0.00	0.00	5,434,888.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,362,970.00	0.00	0.00	1,362,970.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,362,970.00	0.00	0.00	1,362,970.00
150	ጠቅላላ አገልግሎት	9,363,161.00	0.00	0.00	9,363,161.00
151	የፕላን ቡድን	637,583.00	0.00	0.00	637,583.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	637,583.00	0.00	0.00	637,583.00
152	የገንዘብና ፕላን ጽ/ቤት	5,029,843.00	0.00	0.00	5,029,843.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,029,843.00	0.00	0.00	5,029,843.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,805,627.00	0.00	0.00	1,805,627.00
01	ፕሬስና ኢንፎርሚሽን	1,805,627.00	0.00	0.00	1,805,627.00
156	የገቢዎች ጽ/ቤት	1,890,108.00	0.00	0.00	1,890,108.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,890,108.00	0.00	0.00	1,890,108.00
200	ኢኮኖሚ አገልግሎት	31,749,040.00	0.00	0.00	31,749,040.00
210	ግብርና እና ገጠር ልማት	22,426,075.00	0.00	0.00	22,426,075.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	9,962,451.00	0.00	0.00	9,962,451.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,533,173.00	0.00	0.00	3,533,173.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,477,163.00	0.00	0.00	3,477,163.00
01	ሰብል ልማት	2,952,115.00	0.00	0.00	2,952,115.00
212	እንሰሳት ሃብት ማስፋፊያ ኤጀንሲ	5,960,103.00	0.00	0.00	5,960,103.00
01	እንሰሰት ሃብት ማስፋፋት	5,960,103.00	0.00	0.00	5,960,103.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,533,517.00	0.00	0.00	2,533,517.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,533,517.00	0.00	0.00	2,533,517.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	421,405.00	0.00	0.00	421,405.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	421,405.00	0.00	0.00	421,405.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	328,032.00	0.00	0.00	328,032.00
01	ዕርዳታና መልሶ ማቋቋም	328,032.00	0.00	0.00	328,032.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	3,220,567.00	0.00	0.00	3,220,567.00
01	መሬት አጠቃቀምና አስተዳደር	3,220,567.00	0.00	0.00	3,220,567.00
220	ውሃ ሃብት	2,021,040.00	0.00	0.00	2,021,040.00
221	የውሃ ሀብት ልማት ዴስክ	2,021,040.00	0.00	0.00	2,021,040.00
01	የገጠር መጠጥ ውሃ	2,021,040.00	0.00	0.00	2,021,040.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,418,219.00	0.00	0.00	5,418,219.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	2,749,329.00	0.00	0.00	2,749,329.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,749,329.00	0.00	0.00	2,749,329.00
235	ኢንዱስትሪና ኢንቨስትምንት ጽ/ቤት	1,322,932.00	0.00	0.00	1,322,932.00

01	Administration and General Service	2,079,146.00	0.00	0.00	2,079,146.00
330	Culture and Sport	821,110.00	0.00	0.00	821,110.00
331	Youth Culture and Sport Affairs Office	821,110.00	0.00	0.00	821,110.00
01	Administation and General Service	821,110.00	0.00	0.00	821,110.00
340	Health	32,663,586.00	8,548,536.00	0.00	41,212,122.00
341	Health Office	32,663,586.00	8,548,536.00	0.00	41,212,122.00
01	Administration and General Service	4,856,513.00	0.00	0.00	4,856,513.00
01	Jawi Health Station	8,220,224.00	3,060,734.00	0.00	11,280,958.00
02	werkmada Health Station	5,080,649.00	1,580,752.00	0.00	6,661,401.00
03	Deq Health Station	4,599,883.00	1,684,930.00	0.00	6,284,813.00
04	mabluke health station	5,203,795.00	942,484.00	0.00	6,146,279.00
05	kebtele health station	4,702,522.00	1,279,636.00	0.00	5,982,158.00
350		1,172,901.00	0.00	0.00	1,172,901.00
351	Department of labour and Social Affairs	1,172,901.00	0.00	0.00	1,172,901.00
01	Administration and General Service	1,172,901.00	0.00	0.00	1,172,901.00
008	GUAGUSA SHIKUDAD	213,394,357.00	16,432,709.00	0.00	229,827,066.00
100	Administration and General Service	34,654,492.00	0.00	0.00	34,654,492.00
110	Organ of State	16,080,128.00	0.00	0.00	16,080,128.00
111	House of the Speaker	2,086,691.00	0.00	0.00	2,086,691.00
01	Administration and General Service	2,086,691.00	0.00	0.00	2,086,691.00
112	Woreda Government Office	9,997,340.00	0.00	0.00	9,997,340.00
01	Administration and General Service	9,438,686.00	0.00	0.00	9,438,686.00
03	Disapointed people entertainment and decsion making	558,654.00	0.00	0.00	558,654.00
118	Administration and Security Affaires Office	881,928.00	0.00	0.00	881,928.00
01	Administration and General Service	881,928.00	0.00	0.00	881,928.00
119	Women's Affairs office	3,114,169.00	0.00	0.00	3,114,169.00
01	Administrative and General Service	3,114,169.00	0.00	0.00	3,114,169.00
120	Justice and Security	9,211,203.00	0.00	0.00	9,211,203.00
121	Justice Office	2,024,910.00	0.00	0.00	2,024,910.00
01	Administration and General Service	2,024,910.00	0.00	0.00	2,024,910.00
123	vital events registration	388,435.00	0.00	0.00	388,435.00
01	vital events registration team	388,435.00	0.00	0.00	388,435.00
127	Police Office	5,434,888.00	0.00	0.00	5,434,888.00
01	Administration and General Service	5,434,888.00	0.00	0.00	5,434,888.00
134	Milyshia Affaiers Office	1,362,970.00	0.00	0.00	1,362,970.00
01	Administration & General Service	1,362,970.00	0.00	0.00	1,362,970.00
150	General Service	9,363,161.00	0.00	0.00	9,363,161.00
151	integrated development plan pereparation	637,583.00	0.00	0.00	637,583.00
01	Integrated planning team	637,583.00	0.00	0.00	637,583.00
152	Fainance and Plan Office	5,029,843.00	0.00	0.00	5,029,843.00
01	Administration and General Service	5,029,843.00	0.00	0.00	5,029,843.00
153	Information Main Office	1,805,627.00	0.00	0.00	1,805,627.00
01	press and Information	1,805,627.00	0.00	0.00	1,805,627.00
156	Revenue Office	1,890,108.00	0.00	0.00	1,890,108.00
01	Administrative and General Service	1,890,108.00	0.00	0.00	1,890,108.00
200	Economic Service	31,749,040.00	0.00	0.00	31,749,040.00
210	Agricultural and Natural Resources	22,426,075.00	0.00	0.00	22,426,075.00
211	Agriculture and Rural Devlopment Office	9,962,451.00	0.00	0.00	9,962,451.00
01	Administration and General Service	3,533,173.00	0.00	0.00	3,533,173.00
01	Natural Resource Protection Development	3,477,163.00	0.00	0.00	3,477,163.00
01	crop production	2,952,115.00	0.00	0.00	2,952,115.00
212	livestoke and fishery	5,960,103.00	0.00	0.00	5,960,103.00
01	Administration and general service	5,960,103.00	0.00	0.00	5,960,103.00
216	Cooperatives Development and Promotion Desk	2,533,517.00	0.00	0.00	2,533,517.00
01	Stabilaize Cooperative and Promotion	2,533,517.00	0.00	0.00	2,533,517.00
217	Environment,forest and animal protection development team	421,405.00	0.00	0.00	421,405.00
01	Environment,Forest and Animal protection and development team	421,405.00	0.00	0.00	421,405.00
218	Disaster Prevention and Food Security	328,032.00	0.00	0.00	328,032.00
01	Assistance and Rehabilitation	328,032.00	0.00	0.00	328,032.00
219	Enviromental Protection Land Use Management Desk	3,220,567.00	0.00	0.00	3,220,567.00
01	Land Use Management	3,220,567.00	0.00	0.00	3,220,567.00
220	Water Resources	2,021,040.00	0.00	0.00	2,021,040.00
221	Water Resource Development Desk	2,021,040.00	0.00	0.00	2,021,040.00
01	Rural Pure Water	2,021,040.00	0.00	0.00	2,021,040.00
230	Trade and Industry	5,418,219.00	0.00	0.00	5,418,219.00
231	Trade and Industy office	2,749,329.00	0.00	0.00	2,749,329.00
01	Administrative and General Service	2,749,329.00	0.00	0.00	2,749,329.00
235	Industry and investment	1,322,932.00	0.00	0.00	1,322,932.00

01	አስተዳድርና ጠቅላላ አገልግሎት	1,322,932.00	0.00	0.00	1,322,932.00
242	ባህልና ቱሪዝም ፅ/ቤት	1,345,958.00	0.00	0.00	1,345,958.00
01	አስ/ጠ/አገ	1,345,958.00	0.00	0.00	1,345,958.00
260	መንገድና ትራንስፖርት	1,236,832.00	0.00	0.00	1,236,832.00
265	መንገድና ትራንስፖርት	1,236,832.00	0.00	0.00	1,236,832.00
01	ገጠር መንድ ማስፋፊያ	1,236,832.00	0.00	0.00	1,236,832.00
270	ኮንስትራክሽን	646,874.00	0.00	0.00	646,874.00
277	ከተማ ልማት ጽ/ቤት	646,874.00	0.00	0.00	646,874.00
01	ከተማ ልማት	646,874.00	0.00	0.00	646,874.00
300	ማኅበራዊ አገልግሎት	146,990,825.00	16,432,709.00	0.00	163,423,534.00
310	ትምህርት	121,929,643.00	7,877,302.00	0.00	129,806,945.00
311	ወረዳ ትምህርት ጽ/ቤት	107,089,437.00	0.00	0.00	107,089,437.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,207,121.00	0.00	0.00	5,207,121.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	36,781,372.00	0.00	0.00	36,781,372.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	38,265,874.00	0.00	0.00	38,265,874.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	21,330,629.00	0.00	0.00	21,330,629.00
02	መሰናዶ ከፍተኛ 2ኛ ደረጃ ት/ቤት/ከ11-12ኛ/	5,271,341.00	0.00	0.00	5,271,341.00
01	ማክስማ፡አማራጭና ልዩ ትምህርት	233,100.00	0.00	0.00	233,100.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	12,689,745.00	7,877,302.00	0.00	20,567,047.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,160,418.00	0.00	0.00	3,160,418.00
01	የለም	9,529,327.00	7,877,302.00	0.00	17,406,629.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,150,461.00	0.00	0.00	2,150,461.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,150,461.00	0.00	0.00	2,150,461.00
330	ባህልና ስፖርት	1,361,154.00	0.00	0.00	1,361,154.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	1,361,154.00	0.00	0.00	1,361,154.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,361,154.00	0.00	0.00	1,361,154.00
340	ጤና	23,700,028.00	8,555,407.00	0.00	32,255,435.00
341	ጤና ጥበቃ ጽ/ቤት	23,700,028.00	8,555,407.00	0.00	32,255,435.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,698,853.00	0.00	0.00	3,698,853.00
01	ቲሊሊ ጤና ጣቢያ	8,024,789.00	5,096,376.00	0.00	13,121,165.00
02	ወንጅላ ጤና ጣቢያ	4,592,134.00	1,149,901.00	0.00	5,742,035.00
03	ጉሻ ጤና ጣቢያ	4,514,739.00	1,279,814.00	0.00	5,794,553.00
04	አሸፋ ጤና ጣቢያ	2,869,513.00	1,029,316.00	0.00	3,898,829.00
009	ዚገም	190,047,450.00	8,132,919.00	0.00	198,180,369.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,187,248.00	0.00	0.00	28,187,248.00
110	የአስፈፃሚ መንግስት አካል	11,120,457.00	0.00	0.00	11,120,457.00
111	አፈ-ጉባኤ ጽ/ቤት	1,024,873.00	0.00	0.00	1,024,873.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,024,873.00	0.00	0.00	1,024,873.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,122,843.00	0.00	0.00	6,122,843.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,741,708.00	0.00	0.00	5,741,708.00
03	የህዝብ ቅሬታ ሰሚ ⏭/ቤት	381,135.00	0.00	0.00	381,135.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,005,061.00	0.00	0.00	1,005,061.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,005,061.00	0.00	0.00	1,005,061.00
119	ሴቶች ጉዳይ ጽ/ቤት	2,967,680.00	0.00	0.00	2,967,680.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,967,680.00	0.00	0.00	2,967,680.00
120	ፍትህና ደህንነት	7,214,680.00	0.00	0.00	7,214,680.00
121	ፍትህ ጽ/ቤት	1,446,166.00	0.00	0.00	1,446,166.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,446,166.00	0.00	0.00	1,446,166.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	395,755.00	0.00	0.00	395,755.00
01	ወሳኝ ኩነቶች ምዝገባ ምዝገባና ማረጋገጫ ቡድ	395,755.00	0.00	0.00	395,755.00
127	ፖሊስ ጽ/ቤት	4,354,965.00	0.00	0.00	4,354,965.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,354,965.00	0.00	0.00	4,354,965.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,017,794.00	0.00	0.00	1,017,794.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,017,794.00	0.00	0.00	1,017,794.00
150	ጠቅላላ አገልግሎት	9,852,111.00	0.00	0.00	9,852,111.00
151	የተቀነጀ የልማት እቅድ ዝግጅት ቡድን	449,767.00	0.00	0.00	449,767.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	449,767.00	0.00	0.00	449,767.00
152	የገንዘብና ፕላን ጽ/ቤት	5,464,500.00	0.00	0.00	5,464,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,464,500.00	0.00	0.00	5,464,500.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,375,415.00	0.00	0.00	1,375,415.00
01	ፕሬስና ኢንፎርሚሽን	1,375,415.00	0.00	0.00	1,375,415.00
156	የገቢዎች ጽ/ቤት	2,562,429.00	0.00	0.00	2,562,429.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,562,429.00	0.00	0.00	2,562,429.00
200	ኢኮኖሚ አገልግሎት	29,881,598.00	0.00	0.00	29,881,598.00
210	ግብርና እና ገጠር ልማት	21,052,794.00	0.00	0.00	21,052,794.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	9,768,798.00	0.00	0.00	9,768,798.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,171,414.00	0.00	0.00	4,171,414.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,574,204.00	0.00	0.00	2,574,204.00

01	Administration and General service	1,322,932.00	0.00	0.00	1,322,932.00
242	culture and tourism	1,345,958.00	0.00	0.00	1,345,958.00
01	administrative and general service	1,345,958.00	0.00	0.00	1,345,958.00
260	Transport & Urban Development	1,236,832.00	0.00	0.00	1,236,832.00
265	Road and Transport	1,236,832.00	0.00	0.00	1,236,832.00
01	rural road establishment	1,236,832.00	0.00	0.00	1,236,832.00
270	Construction	646,874.00	0.00	0.00	646,874.00
277	Urban Development office	646,874.00	0.00	0.00	646,874.00
01	urban development	646,874.00	0.00	0.00	646,874.00
300	Social Service	146,990,825.00	16,432,709.00	0.00	163,423,534.00
310	Education	121,929,643.00	7,877,302.00	0.00	129,806,945.00
311	Woreda Education Office	107,089,437.00	0.00	0.00	107,089,437.00
01	Administration and General Service	5,207,121.00	0.00	0.00	5,207,121.00
01	Primary Schools 1st cycle /From 1-4/	36,781,372.00	0.00	0.00	36,781,372.00
02	Primary Schools 2nd cycle /From 5-8/	38,265,874.00	0.00	0.00	38,265,874.00
01	Secondary Schools 1st cycle/From 9-10/	21,330,629.00	0.00	0.00	21,330,629.00
02	secondary schools 2nd cycle/11-12/	5,271,341.00	0.00	0.00	5,271,341.00
01	Adult Training and Especial Education	233,100.00	0.00	0.00	233,100.00
313	techniqe vocational and enterprises development	12,689,745.00	7,877,302.00	0.00	20,567,047.00
01	adminstration and general service	3,160,418.00	0.00	0.00	3,160,418.00
01	techniqe and vocational collge	9,529,327.00	7,877,302.00	0.00	17,406,629.00
318	Capacity Building Office	2,150,461.00	0.00	0.00	2,150,461.00
01	Administration and General Service	2,150,461.00	0.00	0.00	2,150,461.00
330	Culture and Sport	1,361,154.00	0.00	0.00	1,361,154.00
331	Youth Culture and Sport Affairs Office	1,361,154.00	0.00	0.00	1,361,154.00
01	Administation and General Service	1,361,154.00	0.00	0.00	1,361,154.00
340	Health	23,700,028.00	8,555,407.00	0.00	32,255,435.00
341	Health Office	23,700,028.00	8,555,407.00	0.00	32,255,435.00
01	Administration and General Service	3,698,853.00	0.00	0.00	3,698,853.00
01	Telili health station	8,024,789.00	5,096,376.00	0.00	13,121,165.00
02	Wonjela health station	4,592,134.00	1,149,901.00	0.00	5,742,035.00
03	gusha health station	4,514,739.00	1,279,814.00	0.00	5,794,553.00
04	ashefa health staion	2,869,513.00	1,029,316.00	0.00	3,898,829.00
009	Zigem	190,047,450.00	8,132,919.00	0.00	198,180,369.00
100	Administration and General Service	28,187,248.00	0.00	0.00	28,187,248.00
110	Organ of State	11,120,457.00	0.00	0.00	11,120,457.00
111	House of the Speaker	1,024,873.00	0.00	0.00	1,024,873.00
01	Administration and General Service	1,024,873.00	0.00	0.00	1,024,873.00
112	Woreda Government Office	6,122,843.00	0.00	0.00	6,122,843.00
01	Administration and General Service	5,741,708.00	0.00	0.00	5,741,708.00
03	Grivance office	381,135.00	0.00	0.00	381,135.00
118	Administration and Security Affaires Office	1,005,061.00	0.00	0.00	1,005,061.00
01	Administration and General Service	1,005,061.00	0.00	0.00	1,005,061.00
119	Women's Affairs office	2,967,680.00	0.00	0.00	2,967,680.00
01	Administrative and General Service	2,967,680.00	0.00	0.00	2,967,680.00
120	Justice and Security	7,214,680.00	0.00	0.00	7,214,680.00
121	Justice Office	1,446,166.00	0.00	0.00	1,446,166.00
01	Administration and General Service	1,446,166.00	0.00	0.00	1,446,166.00
123	Vital events registrion team	395,755.00	0.00	0.00	395,755.00
01	Vital events registrion team	395,755.00	0.00	0.00	395,755.00
127	Police Office	4,354,965.00	0.00	0.00	4,354,965.00
01	Administration and General Service	4,354,965.00	0.00	0.00	4,354,965.00
134	Milyshia Affaiers Office	1,017,794.00	0.00	0.00	1,017,794.00
01	Administration & General Service	1,017,794.00	0.00	0.00	1,017,794.00
150	General Service	9,852,111.00	0.00	0.00	9,852,111.00
151	Integrated planning team	449,767.00	0.00	0.00	449,767.00
01	Integrated planning team	449,767.00	0.00	0.00	449,767.00
152	Fainance and Plan Office	5,464,500.00	0.00	0.00	5,464,500.00
01	Administration and General Service	5,464,500.00	0.00	0.00	5,464,500.00
153	Information Main Office	1,375,415.00	0.00	0.00	1,375,415.00
01	Pries and Information	1,375,415.00	0.00	0.00	1,375,415.00
156	Revenue Office	2,562,429.00	0.00	0.00	2,562,429.00
01	Administrative and General Service	2,562,429.00	0.00	0.00	2,562,429.00
200	Economic Service	29,881,598.00	0.00	0.00	29,881,598.00
210	Agricultural and Natural Resources	21,052,794.00	0.00	0.00	21,052,794.00
211	Agriculture and Rural Devlopment Office	9,768,798.00	0.00	0.00	9,768,798.00
01	Administration and General Service	4,171,414.00	0.00	0.00	4,171,414.00
01	Natural Resource Preservation and Development	2,574,204.00	0.00	0.00	2,574,204.00

01	ሰብል ልማት	3,023,180.00	0.00	0.00	3,023,180.00
212	እንስሳት ሃብት ልማት ጽ/ቤት	5,118,590.00	0.00	0.00	5,118,590.00
01	እንስሳት ሃብት ልማት	5,118,590.00	0.00	0.00	5,118,590.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,081,306.00	0.00	0.00	2,081,306.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,081,306.00	0.00	0.00	2,081,306.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	828,682.00	0.00	0.00	828,682.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	828,682.00	0.00	0.00	828,682.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	3,255,418.00	0.00	0.00	3,255,418.00
01	መሬት አጠቃቀምና አስተዳደር	3,255,418.00	0.00	0.00	3,255,418.00
220	ውሃ ሃብት	2,044,678.00	0.00	0.00	2,044,678.00
221	የውሃ ሀብት ልማት ዴስክ	2,044,678.00	0.00	0.00	2,044,678.00
01	የገጠር መጠጥ ውሃ	2,044,678.00	0.00	0.00	2,044,678.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,602,724.00	0.00	0.00	4,602,724.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	2,203,662.00	0.00	0.00	2,203,662.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,203,662.00	0.00	0.00	2,203,662.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,185,033.00	0.00	0.00	1,185,033.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,185,033.00	0.00	0.00	1,185,033.00
242	ባህልና ቱሪዝም ፅ/ቤት	1,214,029.00	0.00	0.00	1,214,029.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,214,029.00	0.00	0.00	1,214,029.00
260	መንገድ	1,213,559.00	0.00	0.00	1,213,559.00
265	ገጠር መንገድ ዴስክ	1,213,559.00	0.00	0.00	1,213,559.00
01	ገጠር መንገድ ማስፋፊያ	1,213,559.00	0.00	0.00	1,213,559.00
270	ከተማ ልማት	967,843.00	0.00	0.00	967,843.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	967,843.00	0.00	0.00	967,843.00
01	አስተዳደርናጠቅላላ አገልግሎት	967,843.00	0.00	0.00	967,843.00
300	ማኅበራዊ አገልግሎት	131,978,604.00	8,132,919.00	0.00	140,111,523.00
310	ትምህርት	110,598,257.00	0.00	0.00	110,598,257.00
311	ወረዳ ትምህርት ጽ/ቤት	105,822,714.00	0.00	0.00	105,822,714.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,803,532.00	0.00	0.00	9,803,532.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	28,960,808.00	0.00	0.00	28,960,808.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	34,009,711.00	0.00	0.00	34,009,711.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	21,016,640.00	0.00	0.00	21,016,640.00
02	ዚገም አተቃላይ 2ና ደረጃ ት/ቤት 2ና ሳይክል	11,663,009.00	0.00	0.00	11,663,009.00
01	ማክስማ፡አማራጭና ልየ ትምህርት	369,014.00	0.00	0.00	369,014.00
313	ቴክኒክና ሙያ ኢንተርፕርይዞች ልማት ጽ/ቤት	2,663,711.00	0.00	0.00	2,663,711.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,663,711.00	0.00	0.00	2,663,711.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,111,832.00	0.00	0.00	2,111,832.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,111,832.00	0.00	0.00	2,111,832.00
330	ባህልና ስፖርት	917,220.00	0.00	0.00	917,220.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	917,220.00	0.00	0.00	917,220.00
01	አስተዳደርና ጠቅላላ አገልግሎት	917,220.00	0.00	0.00	917,220.00
340	ጤና	20,463,127.00	8,132,919.00	0.00	28,596,046.00
341	ጤና ጥበቃ ጽ/ቤት	20,463,127.00	8,132,919.00	0.00	28,596,046.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,530,369.00	0.00	0.00	3,530,369.00
02	ማህበረሰብ አቀፍ የጤና መድህን	1,378,052.00	0.00	0.00	1,378,052.00
01	ዚገም ጤና ጣቢያ	6,435,954.00	3,116,981.00	0.00	9,552,935.00
04	አሀቲ ጤና ጣቢያ	5,099,327.00	2,627,396.00	0.00	7,726,723.00
05	ዊንጊ ጤና ጣቢያ	3,919,425.00	2,388,542.00	0.00	6,307,967.00
02	ወባ መከላከል	100,000.00	0.00	0.00	100,000.00
010	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	180,540,673.00	6,291,863.00	0.00	186,832,536.00
100	አስተዳደርና ጠቅላላ አገልግሎት	25,504,705.00	0.00	0.00	25,504,705.00
110	የአስፈፃሚ መንግስት አካል	11,513,552.00	0.00	0.00	11,513,552.00
111	አፈ-ጉባኤ ጽ/ቤት	926,953.00	0.00	0.00	926,953.00
01	አስተዳደርና ጠቅላላ አገልግሎት	926,953.00	0.00	0.00	926,953.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,890,735.00	0.00	0.00	6,890,735.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,431,276.00	0.00	0.00	6,431,276.00
03	ህዝብ ቅሬታ ማስተናገጃ	176,980.00	0.00	0.00	176,980.00
01	ሰራተኛና ማህበራዊ ጉዳይ ኬዝ ቲም	282,479.00	0.00	0.00	282,479.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,624,329.00	0.00	0.00	1,624,329.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,624,329.00	0.00	0.00	1,624,329.00
119	ሴቶች ጉዳይ ጽ/ቤት	2,071,535.00	0.00	0.00	2,071,535.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,071,535.00	0.00	0.00	2,071,535.00
120	ፍትህና ደህንነት	5,949,616.00	0.00	0.00	5,949,616.00
121	ፍትህ ጽ/ቤት	1,422,872.00	0.00	0.00	1,422,872.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,422,872.00	0.00	0.00	1,422,872.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	297,897.00	0.00	0.00	297,897.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	297,897.00	0.00	0.00	297,897.00
127	ፖሊስ ጽ/ቤት	4,228,847.00	0.00	0.00	4,228,847.00

01	Crop Protection	3,023,180.00	0.00	0.00	3,023,180.00
212	Livestock resources development promotion office	5,118,590.00	0.00	0.00	5,118,590.00
01	Livestock promotion	5,118,590.00	0.00	0.00	5,118,590.00
216	Cooperatives Development and Promotion Desk	2,081,306.00	0.00	0.00	2,081,306.00
01	Stabilaize Cooperative and Promotion	2,081,306.00	0.00	0.00	2,081,306.00
217	Envioroment Forest and Animal protectiona and devlopment Team	828,682.00	0.00	0.00	828,682.00
01	Envioroment Forest and Animal protectiona and devlopment Team	828,682.00	0.00	0.00	828,682.00
219	Enviromental Protection Land Use Management Desk	3,255,418.00	0.00	0.00	3,255,418.00
01	Land Use Management	3,255,418.00	0.00	0.00	3,255,418.00
220	Water Resources	2,044,678.00	0.00	0.00	2,044,678.00
221	Water Resource Development Desk	2,044,678.00	0.00	0.00	2,044,678.00
01	Rural Pure Water	2,044,678.00	0.00	0.00	2,044,678.00
230	Trade and Industry	4,602,724.00	0.00	0.00	4,602,724.00
231	Trade and Industy office	2,203,662.00	0.00	0.00	2,203,662.00
01	Administrative and General Service	2,203,662.00	0.00	0.00	2,203,662.00
235	Industr and Investment offics	1,185,033.00	0.00	0.00	1,185,033.00
01	Administration and General Service	1,185,033.00	0.00	0.00	1,185,033.00
242	culture and tourism	1,214,029.00	0.00	0.00	1,214,029.00
01	administrative and general service	1,214,029.00	0.00	0.00	1,214,029.00
260	Road	1,213,559.00	0.00	0.00	1,213,559.00
265	Road and transporte office	1,213,559.00	0.00	0.00	1,213,559.00
01	Rural Road Promotion	1,213,559.00	0.00	0.00	1,213,559.00
270	urban devlopment	967,843.00	0.00	0.00	967,843.00
277	Urban development husing and constracian	967,843.00	0.00	0.00	967,843.00
01	Adminstrtion and general service	967,843.00	0.00	0.00	967,843.00
300	Social Service	131,978,604.00	8,132,919.00	0.00	140,111,523.00
310	Education	110,598,257.00	0.00	0.00	110,598,257.00
311	Woreda Education Office	105,822,714.00	0.00	0.00	105,822,714.00
01	Administration and General Service	9,803,532.00	0.00	0.00	9,803,532.00
01	Primary Schools 1st cycle /From 1-4/	28,960,808.00	0.00	0.00	28,960,808.00
02	Primary Schools 2nd cycle /From 5-8/	34,009,711.00	0.00	0.00	34,009,711.00
01	Secondary Schools 1st cycle/From 9-10/	21,016,640.00	0.00	0.00	21,016,640.00
02	secondary school second cycl/from11-12/	11,663,009.00	0.00	0.00	11,663,009.00
01	Adult Training and Especial Education	369,014.00	0.00	0.00	369,014.00
313	technical and vocational enterprise development office	2,663,711.00	0.00	0.00	2,663,711.00
01	admistration and general service	2,663,711.00	0.00	0.00	2,663,711.00
318	Capacity Building Office	2,111,832.00	0.00	0.00	2,111,832.00
01	Administration and General Service	2,111,832.00	0.00	0.00	2,111,832.00
330	Culture and Sport	917,220.00	0.00	0.00	917,220.00
331	Youth Culture and Sport Affairs Office	917,220.00	0.00	0.00	917,220.00
01	Administation and General Service	917,220.00	0.00	0.00	917,220.00
340	Health	20,463,127.00	8,132,919.00	0.00	28,596,046.00
341	Health Office	20,463,127.00	8,132,919.00	0.00	28,596,046.00
01	Administration and General Service	3,530,369.00	0.00	0.00	3,530,369.00
02	community based health insurance	1,378,052.00	0.00	0.00	1,378,052.00
01	zigme Health Station	6,435,954.00	3,116,981.00	0.00	9,552,935.00
04	Health center Ahati	5,099,327.00	2,627,396.00	0.00	7,726,723.00
05	winegi health ceanter	3,919,425.00	2,388,542.00	0.00	6,307,967.00
02	Malarya Prevention	100,000.00	0.00	0.00	100,000.00
010	Ayahu guagusa	180,540,673.00	6,291,863.00	0.00	186,832,536.00
100	Administration and General Service	25,504,705.00	0.00	0.00	25,504,705.00
110	Organ of State	11,513,552.00	0.00	0.00	11,513,552.00
111	House of the Speaker	926,953.00	0.00	0.00	926,953.00
01	Administration and General Service	926,953.00	0.00	0.00	926,953.00
112	Woreda Government Office	6,890,735.00	0.00	0.00	6,890,735.00
01	Administration and General Service	6,431,276.00	0.00	0.00	6,431,276.00
03	People grievance and decision making team	176,980.00	0.00	0.00	176,980.00
01	Laobour and soceial affiers case team	282,479.00	0.00	0.00	282,479.00
118	Administration and Security Affaires Office	1,624,329.00	0.00	0.00	1,624,329.00
01	Administration and General Service	1,624,329.00	0.00	0.00	1,624,329.00
119	Women's Affairs office	2,071,535.00	0.00	0.00	2,071,535.00
01	Administrative and General Service	2,071,535.00	0.00	0.00	2,071,535.00
120	Justice and Security	5,949,616.00	0.00	0.00	5,949,616.00
121	Justice Office	1,422,872.00	0.00	0.00	1,422,872.00
01	Administration and General Service	1,422,872.00	0.00	0.00	1,422,872.00
123	Vital events registration team	297,897.00	0.00	0.00	297,897.00
01	Vital events registration team	297,897.00	0.00	0.00	297,897.00
127	Police Office	4,228,847.00	0.00	0.00	4,228,847.00

01	አስተዳደርና ጠቅላላ አገልግሎት	4,228,847.00	0.00	0.00	4,228,847.00
150	ጠቅላላ አገልግሎት	8,041,537.00	0.00	0.00	8,041,537.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	379,715.00	0.00	0.00	379,715.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	379,715.00	0.00	0.00	379,715.00
152	የገንዘብና ፕላን ጽ/ቤት	4,485,117.00	0.00	0.00	4,485,117.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,485,117.00	0.00	0.00	4,485,117.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,236,059.00	0.00	0.00	1,236,059.00
01	ፕሬስና ኢንፎርሚሽን	1,236,059.00	0.00	0.00	1,236,059.00
156	የገቢዎች ጽ/ቤት	1,940,646.00	0.00	0.00	1,940,646.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,940,646.00	0.00	0.00	1,940,646.00
200	ኢኮኖሚ አገልግሎት	22,293,381.00	0.00	0.00	22,293,381.00
210	ግብርና እና ገጠር ልማት	18,003,090.00	0.00	0.00	18,003,090.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	9,104,609.00	0.00	0.00	9,104,609.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,426,813.00	0.00	0.00	3,426,813.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,164,047.00	0.00	0.00	2,164,047.00
01	ሰብል ልማት	3,513,749.00	0.00	0.00	3,513,749.00
212	እንስሳት ሃብት ልማት ጽ/ቤት	3,952,811.00	0.00	0.00	3,952,811.00
01	እንስሳት ሃብት ልማት	3,952,811.00	0.00	0.00	3,952,811.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	1,888,152.00	0.00	0.00	1,888,152.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,888,152.00	0.00	0.00	1,888,152.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	501,886.00	0.00	0.00	501,886.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃና ልማት ቡድን	501,886.00	0.00	0.00	501,886.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	2,555,632.00	0.00	0.00	2,555,632.00
01	መሬት አጠቃቀምና አስተዳደር	2,555,632.00	0.00	0.00	2,555,632.00
220	ውሃ ሃብት	1,278,421.00	0.00	0.00	1,278,421.00
221	የውሃ ሀብት ልማት ዴስክ	1,278,421.00	0.00	0.00	1,278,421.00
01	የገጠር መጠጥ ውሃ	1,278,421.00	0.00	0.00	1,278,421.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,231,367.00	0.00	0.00	1,231,367.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	1,231,367.00	0.00	0.00	1,231,367.00
01	አስተዳደርና ጠቅላላ አገልገሎት	1,231,367.00	0.00	0.00	1,231,367.00
260	ገጠር መንገድና ትራንስፖርት	943,901.00	0.00	0.00	943,901.00
265	ገጠር መንገድና ትራንስፖርት	943,901.00	0.00	0.00	943,901.00
01	የገጠር መንደግ ማስፋፊያ	943,901.00	0.00	0.00	943,901.00
270	ኮንስትራክሽን	836,602.00	0.00	0.00	836,602.00
277	የቤቶች ልማትና ኮንስትራክሽን ጽ/ቤት	836,602.00	0.00	0.00	836,602.00
01	አስተዳደርና ጠቅላላ አገልግሎት	836,602.00	0.00	0.00	836,602.00
300	ማኅበራዊ አገልግሎት	132,742,587.00	6,291,863.00	0.00	139,034,450.00
310	ትምህርት	107,317,023.00	0.00	0.00	107,317,023.00
311	ወረዳ ትምህርት ጽ/ቤት	103,359,567.00	0.00	0.00	103,359,567.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,376,349.00	0.00	0.00	2,376,349.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	35,276,197.00	0.00	0.00	35,276,197.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	40,911,869.00	0.00	0.00	40,911,869.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	21,331,920.00	0.00	0.00	21,331,920.00
02	መሠናዶ ከፍተኛ 2ኛ ደረጃ ት/ቤቶች/11-12/	2,942,232.00	0.00	0.00	2,942,232.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	521,000.00	0.00	0.00	521,000.00
313	ቴክኒክ ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	2,273,061.00	0.00	0.00	2,273,061.00
01	ቴክኒክ ሙያ ኢንተርፕራይዝ ልማት	2,273,061.00	0.00	0.00	2,273,061.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,684,395.00	0.00	0.00	1,684,395.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,684,395.00	0.00	0.00	1,684,395.00
340	ጤና	25,425,564.00	6,291,863.00	0.00	31,717,427.00
341	ጤና ጥበቃ ጽ/ቤት	25,425,564.00	6,291,863.00	0.00	31,717,427.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,927,576.00	0.00	0.00	3,927,576.00
01	ጤና ጣቢያ	7,168,265.00	1,864,029.00	0.00	9,032,294.00
02	አየሁ ጤና ጣብያ	5,464,591.00	1,637,800.00	0.00	7,102,391.00
03	ደገራ ጤና ጣቢያ	3,654,139.00	1,100,900.00	0.00	4,755,039.00
04	ውምብሪ ውንድጊ ጤናጣቢያ	5,210,993.00	1,689,134.00	0.00	6,900,127.00
001	አርጎባ ልዩ ወረዳ	104,210,372.00	2,988,976.00	0.00	107,199,348.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,435,602.00	0.00	0.00	28,435,602.00
110	የአስፈፃሚ መንግስት አካል	13,934,146.00	0.00	0.00	13,934,146.00
111	አፈ-ጉባኤ ጽ/ቤት	2,029,127.00	0.00	0.00	2,029,127.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,029,127.00	0.00	0.00	2,029,127.00
112	ወረዳ አስተዳደር ምክር ቤት	8,753,187.00	0.00	0.00	8,753,187.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,276,886.00	0.00	0.00	8,276,886.00
03	የህዝብ ቅሬታ ማስተናገጃ	476,301.00	0.00	0.00	476,301.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,187,570.00	0.00	0.00	1,187,570.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,187,570.00	0.00	0.00	1,187,570.00
119	ሴቶች ህጻናት እና ጉዳይ ጽ/ቤት	1,964,262.00	0.00	0.00	1,964,262.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,964,262.00	0.00	0.00	1,964,262.00

01	Administration and General Service	4,228,847.00	0.00	0.00	4,228,847.00
150	General Service	8,041,537.00	0.00	0.00	8,041,537.00
151	Integrated Planning Team	379,715.00	0.00	0.00	379,715.00
01	Integrated Planning Team	379,715.00	0.00	0.00	379,715.00
152	Fainance and Plan Office	4,485,117.00	0.00	0.00	4,485,117.00
01	Administration and General Service	4,485,117.00	0.00	0.00	4,485,117.00
153	Information Main Office	1,236,059.00	0.00	0.00	1,236,059.00
01	Pries and Information	1,236,059.00	0.00	0.00	1,236,059.00
156	Revenue Office	1,940,646.00	0.00	0.00	1,940,646.00
01	Administrative and General Service	1,940,646.00	0.00	0.00	1,940,646.00
200	Economic Service	22,293,381.00	0.00	0.00	22,293,381.00
210	Agricultural and Natural Resources	18,003,090.00	0.00	0.00	18,003,090.00
211	Agriculture and Rural Devlopment Office	9,104,609.00	0.00	0.00	9,104,609.00
01	Administration and General Service	3,426,813.00	0.00	0.00	3,426,813.00
01	Natural Resource Preservation and Development	2,164,047.00	0.00	0.00	2,164,047.00
01	Crop Protection	3,513,749.00	0.00	0.00	3,513,749.00
212	Animal Resource	3,952,811.00	0.00	0.00	3,952,811.00
01	Administration and Genreral Service	3,952,811.00	0.00	0.00	3,952,811.00
216	Cooperatives Development and Promotion Desk	1,888,152.00	0.00	0.00	1,888,152.00
01	Stabilaize Cooperative and Promotion	1,888,152.00	0.00	0.00	1,888,152.00
217	Enviroment,Forest and Animal Protectional and Devlopment Team	501,886.00	0.00	0.00	501,886.00
01	Enviroment,Forest and Animal Protectional and Devlopment Team	501,886.00	0.00	0.00	501,886.00
219	Enviromental Protection Land Use Management Desk	2,555,632.00	0.00	0.00	2,555,632.00
01	Land Use Management	2,555,632.00	0.00	0.00	2,555,632.00
220	Water Resources	1,278,421.00	0.00	0.00	1,278,421.00
221	Water Resource Development Desk	1,278,421.00	0.00	0.00	1,278,421.00
01	Rural Pure Water	1,278,421.00	0.00	0.00	1,278,421.00
230	Trade and Industry	1,231,367.00	0.00	0.00	1,231,367.00
231	Trade and Industy office	1,231,367.00	0.00	0.00	1,231,367.00
01	Administrative and General Service	1,231,367.00	0.00	0.00	1,231,367.00
260	Rular road and transport	943,901.00	0.00	0.00	943,901.00
265	Rular road and transport	943,901.00	0.00	0.00	943,901.00
01	Rular road and transport	943,901.00	0.00	0.00	943,901.00
270	Construction	836,602.00	0.00	0.00	836,602.00
277	House Development and Constraction Office	836,602.00	0.00	0.00	836,602.00
01	Administration and General Service	836,602.00	0.00	0.00	836,602.00
300	Social Service	132,742,587.00	6,291,863.00	0.00	139,034,450.00
310	Education	107,317,023.00	0.00	0.00	107,317,023.00
311	Woreda Education Office	103,359,567.00	0.00	0.00	103,359,567.00
01	Administration and General Service	2,376,349.00	0.00	0.00	2,376,349.00
01	Primary Schools 1st cycle /From 1-4/	35,276,197.00	0.00	0.00	35,276,197.00
02	Primary Schools 2nd cycle /From 5-8/	40,911,869.00	0.00	0.00	40,911,869.00
01	Secondary Schools 1st Cycle /from 9-10/	21,331,920.00	0.00	0.00	21,331,920.00
02	Secondary schools 2nd cycle /from 11-12/	2,942,232.00	0.00	0.00	2,942,232.00
01	Adult Training and Especial Education	521,000.00	0.00	0.00	521,000.00
313	Micro and small Enterperise	2,273,061.00	0.00	0.00	2,273,061.00
01	Administraion and General Service	2,273,061.00	0.00	0.00	2,273,061.00
318	Capacity Building Office	1,684,395.00	0.00	0.00	1,684,395.00
01	Administration and General Service	1,684,395.00	0.00	0.00	1,684,395.00
340	Health	25,425,564.00	6,291,863.00	0.00	31,717,427.00
341	Health Office	25,425,564.00	6,291,863.00	0.00	31,717,427.00
01	Administration and General Service	3,927,576.00	0.00	0.00	3,927,576.00
01	Azena Health Station	7,168,265.00	1,864,029.00	0.00	9,032,294.00
02	Ayehu health station	5,464,591.00	1,637,800.00	0.00	7,102,391.00
03	Degera Health Station	3,654,139.00	1,100,900.00	0.00	4,755,039.00
04	Wundi wumbri health station	5,210,993.00	1,689,134.00	0.00	6,900,127.00
001	Argoba Special Woreda	104,210,372.00	2,988,976.00	0.00	107,199,348.00
100	Administration and General Service	28,435,602.00	0.00	0.00	28,435,602.00
110	Organ of State	13,934,146.00	0.00	0.00	13,934,146.00
111	House of the Speaker	2,029,127.00	0.00	0.00	2,029,127.00
01	Administration and General Service	2,029,127.00	0.00	0.00	2,029,127.00
112	Woreda Government council	8,753,187.00	0.00	0.00	8,753,187.00
01	Administration and General Service	8,276,886.00	0.00	0.00	8,276,886.00
03	Grievance and decision process	476,301.00	0.00	0.00	476,301.00
118	Administration and Security Affaires Office	1,187,570.00	0.00	0.00	1,187,570.00
01	Administration and General Service	1,187,570.00	0.00	0.00	1,187,570.00
119	wemen & children afairs office	1,964,262.00	0.00	0.00	1,964,262.00
01	administration & General service	1,964,262.00	0.00	0.00	1,964,262.00

120	ፍትህና ደህንነት	6,444,714.00	0.00	0.00	6,444,714.00
121	ፍትህ ጽ/ቤት	1,289,223.00	0.00	0.00	1,289,223.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,289,223.00	0.00	0.00	1,289,223.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	462,967.00	0.00	0.00	462,967.00
01	የወሳኝ ኩነቶች ምዝገባ ና ማረጋጫ ቡድን	462,967.00	0.00	0.00	462,967.00
127	ፖሊስ ጽ/ቤት	3,427,310.00	0.00	0.00	3,427,310.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,427,310.00	0.00	0.00	3,427,310.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,265,214.00	0.00	0.00	1,265,214.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,265,214.00	0.00	0.00	1,265,214.00
150	ጠቅላላ አገልግሎት	8,056,742.00	0.00	0.00	8,056,742.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	635,108.00	0.00	0.00	635,108.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	635,108.00	0.00	0.00	635,108.00
152	የገንዘብና ፕላን ጽ/ቤት	4,655,255.00	0.00	0.00	4,655,255.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,655,255.00	0.00	0.00	4,655,255.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,083,116.00	0.00	0.00	1,083,116.00
01	ፕሬስና ኢንፎርሚሽን	1,083,116.00	0.00	0.00	1,083,116.00
156	ገቢዎች ጽ/ቤት	1,683,263.00	0.00	0.00	1,683,263.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,683,263.00	0.00	0.00	1,683,263.00
200	ኢኮኖሚ አገልግሎት	21,325,180.00	0.00	0.00	21,325,180.00
210	ግብርና እና ገጠር ልማት	15,264,984.00	0.00	0.00	15,264,984.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	7,604,412.00	0.00	0.00	7,604,412.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,721,030.00	0.00	0.00	2,721,030.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	2,121,051.00	0.00	0.00	2,121,051.00
01	ሰብል ልማት	2,762,331.00	0.00	0.00	2,762,331.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	3,485,632.00	0.00	0.00	3,485,632.00
01	እንስሳት ሃብት ማስፋፊያ	3,485,632.00	0.00	0.00	3,485,632.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	1,061,905.00	0.00	0.00	1,061,905.00
01	ማኅበራት ማደራጃና ማስፋፊያ	1,061,905.00	0.00	0.00	1,061,905.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	305,516.00	0.00	0.00	305,516.00
01	አካባቢ ጥበቃና ልማት ቡድን	305,516.00	0.00	0.00	305,516.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	371,464.00	0.00	0.00	371,464.00
01	ዕርዳታና መልሶ ማቋቋም	371,464.00	0.00	0.00	371,464.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	2,436,055.00	0.00	0.00	2,436,055.00
01	መሬት አጠቃቀምና አስተዳደር	2,436,055.00	0.00	0.00	2,436,055.00
220	ውሃ ሃብት	2,169,181.00	0.00	0.00	2,169,181.00
221	የውሃ ሀብት ልማት ዴስክ	2,169,181.00	0.00	0.00	2,169,181.00
01	የገጠር መጠጥ ውሃ	1,800,529.00	0.00	0.00	1,800,529.00
01	ማዕድን ልማት	368,652.00	0.00	0.00	368,652.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,011,145.00	0.00	0.00	3,011,145.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	1,729,471.00	0.00	0.00	1,729,471.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,729,471.00	0.00	0.00	1,729,471.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,281,674.00	0.00	0.00	1,281,674.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,281,674.00	0.00	0.00	1,281,674.00
260	ትራንስፖርት መገናኛ	879,870.00	0.00	0.00	879,870.00
265	መንገድ ትራንስፖርት	879,870.00	0.00	0.00	879,870.00
01	መንገድ ማስፋፊያ	879,870.00	0.00	0.00	879,870.00
300	ማኅበራዊ አገልግሎት	54,449,590.00	2,988,976.00	0.00	57,438,566.00
310	ትምህርት	39,929,762.00	0.00	0.00	39,929,762.00
311	ወረዳ ትምህርት ጽ/ቤት	35,602,148.00	0.00	0.00	35,602,148.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,264,657.00	0.00	0.00	3,264,657.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	3,409,295.00	0.00	0.00	3,409,295.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	19,304,730.00	0.00	0.00	19,304,730.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	8,993,466.00	0.00	0.00	8,993,466.00
01	ማክስማ፡አማራጭና ልየ ትምህርት	630,000.00	0.00	0.00	630,000.00
313	ቴክኒክና ሙያ ኢን/ልማት ጽ/ቤት	1,789,417.00	0.00	0.00	1,789,417.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,789,417.00	0.00	0.00	1,789,417.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,538,197.00	0.00	0.00	2,538,197.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,538,197.00	0.00	0.00	2,538,197.00
330	ባህልና ስፖርት	773,023.00	0.00	0.00	773,023.00
331	ወጣቶችና ስፖርት ጽ/ቤት	773,023.00	0.00	0.00	773,023.00
01	አስተዳደርና ጠቅላላ አገልግሎት	773,023.00	0.00	0.00	773,023.00
340	ጤና	13,746,805.00	2,988,976.00	0.00	16,735,781.00
341	ጤና ጥበቃ ጽ/ቤት	13,746,805.00	2,988,976.00	0.00	16,735,781.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,210,433.00	0.00	0.00	4,210,433.00
01	መዲና ጤና ጣቢያ	5,378,638.00	1,854,089.00	0.00	7,232,727.00
02	ጭራ ጤና ጣቢያ	4,157,734.00	1,134,887.00	0.00	5,292,621.00
002	ወልዲያ ከተማ አስተዳደር	185,647,164.00	13,226,602.00	0.00	198,873,766.00
100	አስተዳደርና ጠቅላላ አገልግሎት	38,255,036.00	3,744,159.00	0.00	41,999,195.00

120	Justice and Security	6,444,714.00	0.00	0.00	6,444,714.00
121	Justice Office	1,289,223.00	0.00	0.00	1,289,223.00
01	Administration and General Service	1,289,223.00	0.00	0.00	1,289,223.00
123	vital events registration team	462,967.00	0.00	0.00	462,967.00
01	vital events registrantion team	462,967.00	0.00	0.00	462,967.00
127	Police Office	3,427,310.00	0.00	0.00	3,427,310.00
01	Administration and General Service	3,427,310.00	0.00	0.00	3,427,310.00
134	Milyshia Affaiers Office	1,265,214.00	0.00	0.00	1,265,214.00
01	Administration & General Service	1,265,214.00	0.00	0.00	1,265,214.00
150	General Service	8,056,742.00	0.00	0.00	8,056,742.00
151	Integreted Planning Team	635,108.00	0.00	0.00	635,108.00
01	Integrated Planning Team	635,108.00	0.00	0.00	635,108.00
152	Fainance and Plan Office	4,655,255.00	0.00	0.00	4,655,255.00
01	Administration and General Service	4,655,255.00	0.00	0.00	4,655,255.00
153	Information Main Office	1,083,116.00	0.00	0.00	1,083,116.00
01	Pries and Information	1,083,116.00	0.00	0.00	1,083,116.00
156	Inland Revenue Office	1,683,263.00	0.00	0.00	1,683,263.00
01	Administration And General Service	1,683,263.00	0.00	0.00	1,683,263.00
200	Economic Service	21,325,180.00	0.00	0.00	21,325,180.00
210	Agricultural and Natural Resources	15,264,984.00	0.00	0.00	15,264,984.00
211	Agriculture and Rural Devlopment Office	7,604,412.00	0.00	0.00	7,604,412.00
01	Administration and General Service	2,721,030.00	0.00	0.00	2,721,030.00
01	Natural Resource Preservation and Development	2,121,051.00	0.00	0.00	2,121,051.00
01	Crop Protection	2,762,331.00	0.00	0.00	2,762,331.00
212	livestock resource devolpment promotion office	3,485,632.00	0.00	0.00	3,485,632.00
01	Livestock promotion	3,485,632.00	0.00	0.00	3,485,632.00
216	Cooperatives Development and Promotion Desk	1,061,905.00	0.00	0.00	1,061,905.00
01	Stabilaize Cooperative and Promotion	1,061,905.00	0.00	0.00	1,061,905.00
217	Eniromental Fprest and animal Protection and Development Team	305,516.00	0.00	0.00	305,516.00
01	Enviromental Forest, Animal Protectin and Development Team	305,516.00	0.00	0.00	305,516.00
218	Disaster Prevention and Food Security	371,464.00	0.00	0.00	371,464.00
01	Assistance and Rehabilitation	371,464.00	0.00	0.00	371,464.00
219	Enviromental Protection Land Use Management Desk	2,436,055.00	0.00	0.00	2,436,055.00
01	Land Use Management	2,436,055.00	0.00	0.00	2,436,055.00
220	Water Resources	2,169,181.00	0.00	0.00	2,169,181.00
221	Water Resource Development Desk	2,169,181.00	0.00	0.00	2,169,181.00
01	Rural Pure Water	1,800,529.00	0.00	0.00	1,800,529.00
01	Mining development	368,652.00	0.00	0.00	368,652.00
230	Trade and Industry	3,011,145.00	0.00	0.00	3,011,145.00
231	trade and industry office	1,729,471.00	0.00	0.00	1,729,471.00
01	adminstration and general service	1,729,471.00	0.00	0.00	1,729,471.00
242	culture and tourism office	1,281,674.00	0.00	0.00	1,281,674.00
01	adminstration and general service	1,281,674.00	0.00	0.00	1,281,674.00
260	Transport and communication	879,870.00	0.00	0.00	879,870.00
265	Road and Transport	879,870.00	0.00	0.00	879,870.00
01	Road Establishment	879,870.00	0.00	0.00	879,870.00
300	Social Service	54,449,590.00	2,988,976.00	0.00	57,438,566.00
310	Education	39,929,762.00	0.00	0.00	39,929,762.00
311	Woreda Education Office	35,602,148.00	0.00	0.00	35,602,148.00
01	Administration and General Service	3,264,657.00	0.00	0.00	3,264,657.00
01	Primary Schools 1st cycle /From 1-4/	3,409,295.00	0.00	0.00	3,409,295.00
02	Primary Schools 2nd cycle /From 5-8/	19,304,730.00	0.00	0.00	19,304,730.00
01	Secondary Schools 1st cycle/From 9-10/	8,993,466.00	0.00	0.00	8,993,466.00
01	Adult Training and Especial Education	630,000.00	0.00	0.00	630,000.00
313	Technic and vocational interprise develpment office	1,789,417.00	0.00	0.00	1,789,417.00
01	Administration and General Service	1,789,417.00	0.00	0.00	1,789,417.00
318	Capacity Building Office	2,538,197.00	0.00	0.00	2,538,197.00
01	Administration and General Service	2,538,197.00	0.00	0.00	2,538,197.00
330	Culture and Sport	773,023.00	0.00	0.00	773,023.00
331	Adolecent and Sport Office	773,023.00	0.00	0.00	773,023.00
01	Administation and General Service	773,023.00	0.00	0.00	773,023.00
340	Health	13,746,805.00	2,988,976.00	0.00	16,735,781.00
341	Health Office	13,746,805.00	2,988,976.00	0.00	16,735,781.00
01	Administration and General Service	4,210,433.00	0.00	0.00	4,210,433.00
01	Medina Health Station	5,378,638.00	1,854,089.00	0.00	7,232,727.00
02	Chera Health ceneter	4,157,734.00	1,134,887.00	0.00	5,292,621.00
002	Woldiya City Administration	185,647,164.00	13,226,602.00	0.00	198,873,766.00
100	Administration and General Service	38,255,036.00	3,744,159.00	0.00	41,999,195.00

110	የአስፈፃሚ መንግስት አካል	18,007,004.00	1,076,515.00	0.00	19,083,519.00
111	የአፈ-ጉባኤ ጽ/ቤት	1,387,929.00	0.00	0.00	1,387,929.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,387,929.00	0.00	0.00	1,387,929.00
112	ከንቲባ ጽ/ቤት	12,181,961.00	0.00	0.00	12,181,961.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,865,169.00	0.00	0.00	11,865,169.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	316,792.00	0.00	0.00	316,792.00
118	አስተዳደርና ፀጥታና ሚሊሻ ጉዳዮች ጽ/ቤት	1,588,902.00	1,076,515.00	0.00	2,665,417.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,588,902.00	1,076,515.00	0.00	2,665,417.00
119	ሴቶች ፣ህፃናት ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	2,848,212.00	0.00	0.00	2,848,212.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	2,848,212.00	0.00	0.00	2,848,212.00
120	ፍትህ ጽ/ቤት	3,395,095.00	0.00	0.00	3,395,095.00
121	ፍትህ ጽ/ቤት	2,979,698.00	0.00	0.00	2,979,698.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,979,698.00	0.00	0.00	2,979,698.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	415,397.00	0.00	0.00	415,397.00
01	ወሳኝ ኩነት ምዝገባ ቡድን	415,397.00	0.00	0.00	415,397.00
150	ጠቅላላ አገልግሎት	16,852,937.00	2,667,644.00	0.00	19,520,581.00
151	የፕላን ቡድን	562,624.00	0.00	0.00	562,624.00
01	የተቀነናጀ የልማት ዕቅድ ዝግጅትና ክትትል ቡድን	562,624.00	0.00	0.00	562,624.00
152	ገንዘብና አካባቢ ኢኮኖሚ ትብብር ጽ/ቤት	7,095,541.00	0.00	0.00	7,095,541.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,095,541.00	0.00	0.00	7,095,541.00
156	የገቢዎች ጽ/ቤት	9,194,772.00	2,667,644.00	0.00	11,862,416.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,194,772.00	2,667,644.00	0.00	11,862,416.00
200	ኢኮኖሚ ልማት	17,909,162.00	3,775,753.00	0.00	21,684,915.00
210	ግብርና እና ገጠር ልማት	6,617,966.00	0.00	0.00	6,617,966.00
211	የግብርናና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	6,617,966.00	0.00	0.00	6,617,966.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,617,966.00	0.00	0.00	6,617,966.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	9,856,175.00	3,775,753.00	0.00	13,631,928.00
231	ንግደ ኢንዱስትሪና ገበያ ልማት ጽ/ቤት	3,520,105.00	0.00	0.00	3,520,105.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,520,105.00	0.00	0.00	3,520,105.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	2,508,212.00	0.00	0.00	2,508,212.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,508,212.00	0.00	0.00	2,508,212.00
242	ባህል ቱሪዝምና ወጣቶችና ስፖርት ጽ/ቤት	3,827,858.00	3,775,753.00	0.00	7,603,611.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,827,858.00	3,775,753.00	0.00	7,603,611.00
270	ኮንስትራክሽን	1,435,021.00	0.00	0.00	1,435,021.00
274	የከተማ መሬት ይዞታ ምዝገባና ማረጋገጫ ጽ/ቤት	1,435,021.00	0.00	0.00	1,435,021.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,435,021.00	0.00	0.00	1,435,021.00
300	ማኅበራዊ ልማት	113,513,355.00	3,693,696.00	0.00	117,207,051.00
310	ትምህርት	97,646,880.00	0.00	0.00	97,646,880.00
311	ትምህርት ጽ/ቤት	87,580,638.00	0.00	0.00	87,580,638.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,339,629.00	0.00	0.00	3,339,629.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል /ክ1-4/	17,851,006.00	0.00	0.00	17,851,006.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል /ክ5-8/	27,431,844.00	0.00	0.00	27,431,844.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል /ክ9-10/	27,168,576.00	0.00	0.00	27,168,576.00
02	ወልድያ መሰናዶ ከፍተኛ ትምህርት 2ኛ ደረጃ ት/ቤት 2ኛ ሳይክል /11-12/	11,398,708.00	0.00	0.00	11,398,708.00
01	ጎልማሶችና ልዩ ትምህርት	390,875.00	0.00	0.00	390,875.00
313	የቴክኒክ ሙያና ኢንተርፕራይዝ ልማት ጽ/ቤት	7,461,042.00	0.00	0.00	7,461,042.00
01	አስተዳደርና ጠቅላላ አገልግለሎት	7,461,042.00	0.00	0.00	7,461,042.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,605,200.00	0.00	0.00	2,605,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,605,200.00	0.00	0.00	2,605,200.00
340	ጤና	15,866,475.00	3,693,696.00	0.00	19,560,171.00
341	ጤና ጥበቃ ጽ/ቤት	15,866,475.00	3,693,696.00	0.00	19,560,171.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,647,877.00	0.00	0.00	2,647,877.00
02	የማህበረሰብ አቀፍ ጤና መድህን	358,335.00	602,094.00	0.00	960,429.00
01	ወልድያ ጤና ጣቢያ	7,499,314.00	1,566,432.00	0.00	9,065,746.00
02	ጎንደር በር ጤና ጣቢያ	5,360,949.00	1,525,170.00	0.00	6,886,119.00
500	ከተሞች	15,969,611.00	2,012,994.00	0.00	17,982,605.00
510	የከተሞች አገልግሎት	15,969,611.00	2,012,994.00	0.00	17,982,605.00
512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	15,969,611.00	2,012,994.00	0.00	17,982,605.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	15,969,611.00	2,012,994.00	0.00	17,982,605.00
003	ሰቆጣ ከተማ አስተዳደር	122,713,969.00	1,117,732.00	0.00	123,831,701.00
100	አስተዳደርና ጠቅላላ አገልግሎት	27,472,527.00	0.00	0.00	27,472,527.00
110	አስፈፃሚ የመንግስት አካል	12,337,741.00	0.00	0.00	12,337,741.00
111	የአፈ ጉባኤ ጽ/ቤት	1,355,546.00	0.00	0.00	1,355,546.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,355,546.00	0.00	0.00	1,355,546.00
112	ከንቲባ ጽ/ቤት	6,812,715.00	0.00	0.00	6,812,715.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,482,255.00	0.00	0.00	6,482,255.00
03	የህዝብ ቅሬታ ማስተናገድ ውሳኔ መስጠት ስራ ሂደት	330,460.00	0.00	0.00	330,460.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,757,170.00	0.00	0.00	1,757,170.00

110	Organ of State	18,007,004.00	1,076,515.00	0.00	19,083,519.00
111	House of the Speaker	1,387,929.00	0.00	0.00	1,387,929.00
01	Administration and General Service	1,387,929.00	0.00	0.00	1,387,929.00
112	Office of urban councilor	12,181,961.00	0.00	0.00	12,181,961.00
01	Administration and General Service	11,865,169.00	0.00	0.00	11,865,169.00
03	Disapointed people entertaiment and decision making	316,792.00	0.00	0.00	316,792.00
118	Administration,Security and Militia Affaires Office	1,588,902.00	1,076,515.00	0.00	2,665,417.00
01	Administration and General Service	1,588,902.00	1,076,515.00	0.00	2,665,417.00
119	Women`s,children and Social Affairs Office	2,848,212.00	0.00	0.00	2,848,212.00
01	Administrative and General Service	2,848,212.00	0.00	0.00	2,848,212.00
120	Justice Office	3,395,095.00	0.00	0.00	3,395,095.00
121	Justice Office	2,979,698.00	0.00	0.00	2,979,698.00
01	Administration and General Service	2,979,698.00	0.00	0.00	2,979,698.00
123	Viatal Events Recording Team	415,397.00	0.00	0.00	415,397.00
01	Vetal Events Registration Team	415,397.00	0.00	0.00	415,397.00
150	General Service	16,852,937.00	2,667,644.00	0.00	19,520,581.00
151	Planning Team	562,624.00	0.00	0.00	562,624.00
01	Integrated Planning & Monitoring Team	562,624.00	0.00	0.00	562,624.00
152	Finance and local Economic Cooperation Office	7,095,541.00	0.00	0.00	7,095,541.00
01	Administration and General service	7,095,541.00	0.00	0.00	7,095,541.00
156	Revenue Office	9,194,772.00	2,667,644.00	0.00	11,862,416.00
01	Administrative and General Service	9,194,772.00	2,667,644.00	0.00	11,862,416.00
200	Economic Development	17,909,162.00	3,775,753.00	0.00	21,684,915.00
210	Agricultural and Natural Resources	6,617,966.00	0.00	0.00	6,617,966.00
211	Agriculture and enviromental protection,Land Administration Office	6,617,966.00	0.00	0.00	6,617,966.00
01	Administration and General Service	6,617,966.00	0.00	0.00	6,617,966.00
230	Trade and Industry	9,856,175.00	3,775,753.00	0.00	13,631,928.00
231	Trade Industry and Mareket Promotion Office	3,520,105.00	0.00	0.00	3,520,105.00
01	Administrative and General Service	3,520,105.00	0.00	0.00	3,520,105.00
235	Industry and Investment Office	2,508,212.00	0.00	0.00	2,508,212.00
01	Administration and General service	2,508,212.00	0.00	0.00	2,508,212.00
242	Cuture, Turism Youth and Sport Office	3,827,858.00	3,775,753.00	0.00	7,603,611.00
01	Admin. and General Service	3,827,858.00	3,775,753.00	0.00	7,603,611.00
270	Construction	1,435,021.00	0.00	0.00	1,435,021.00
274	Urban land holding registration and information office	1,435,021.00	0.00	0.00	1,435,021.00
01	Administrative & General Service	1,435,021.00	0.00	0.00	1,435,021.00
300	Social Development	113,513,355.00	3,693,696.00	0.00	117,207,051.00
310	Education	97,646,880.00	0.00	0.00	97,646,880.00
311	Education Office	87,580,638.00	0.00	0.00	87,580,638.00
01	Administration and General Service	3,339,629.00	0.00	0.00	3,339,629.00
01	Primary Schools 1st cycle /From 1-4/	17,851,006.00	0.00	0.00	17,851,006.00
02	Primary Schools 2nd cycle /From 5-8/	27,431,844.00	0.00	0.00	27,431,844.00
01	Secondary Schools 1st cycle /From 9-10/	27,168,576.00	0.00	0.00	27,168,576.00
02	Woldya Preparatory Secondary School 2nd Cylcle /11-12/	11,398,708.00	0.00	0.00	11,398,708.00
01	Adult Training and special Education	390,875.00	0.00	0.00	390,875.00
313	Technique, voctional and enterprise development office	7,461,042.00	0.00	0.00	7,461,042.00
01	Administration and General Service	7,461,042.00	0.00	0.00	7,461,042.00
318	Civil service office	2,605,200.00	0.00	0.00	2,605,200.00
01	Administration and General Service	2,605,200.00	0.00	0.00	2,605,200.00
340	Health	15,866,475.00	3,693,696.00	0.00	19,560,171.00
341	Health Office	15,866,475.00	3,693,696.00	0.00	19,560,171.00
01	Administration and General Service	2,647,877.00	0.00	0.00	2,647,877.00
02	Community basel Health Insurance	358,335.00	602,094.00	0.00	960,429.00
01	Woldia Health Station	7,499,314.00	1,566,432.00	0.00	9,065,746.00
02	Gondar Ber health Center	5,360,949.00	1,525,170.00	0.00	6,886,119.00
500	Municipality	15,969,611.00	2,012,994.00	0.00	17,982,605.00
510	municipality service	15,969,611.00	2,012,994.00	0.00	17,982,605.00
512	Industry Development and Urban Service	15,969,611.00	2,012,994.00	0.00	17,982,605.00
01	Administration and general service	15,969,611.00	2,012,994.00	0.00	17,982,605.00
003	Sekota City Adminstration	122,713,969.00	1,117,732.00	0.00	123,831,701.00
100	Administration and General Service	27,472,527.00	0.00	0.00	27,472,527.00
110	Organs of the Government	12,337,741.00	0.00	0.00	12,337,741.00
111	House of the Speaker	1,355,546.00	0.00	0.00	1,355,546.00
01	Administration and General Service	1,355,546.00	0.00	0.00	1,355,546.00
112	Office of urban councilor	6,812,715.00	0.00	0.00	6,812,715.00
01	Administration and General Service	6,482,255.00	0.00	0.00	6,482,255.00
03	Disapointed people entertainment and decision making	330,460.00	0.00	0.00	330,460.00
118	Administration and Security Affairs office	1,757,170.00	0.00	0.00	1,757,170.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,757,170.00	0.00	0.00	1,757,170.00
119	ሴቶቶች፣ህፃናት ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	2,412,310.00	0.00	0.00	2,412,310.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,412,310.00	0.00	0.00	2,412,310.00
120	ፍትህና ደህንነት	7,755,653.00	0.00	0.00	7,755,653.00
121	ፍትህ ጽ/ቤት	1,453,573.00	0.00	0.00	1,453,573.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,453,573.00	0.00	0.00	1,453,573.00
123	የወሳኝ ኩነቶች ምዝገባና ቡድን	451,963.00	0.00	0.00	451,963.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	451,963.00	0.00	0.00	451,963.00
127	ፖሊስ ጽ/ቤት	5,850,117.00	0.00	0.00	5,850,117.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,850,117.00	0.00	0.00	5,850,117.00
150	ጠቅላላ አገልግሎት	7,379,133.00	0.00	0.00	7,379,133.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	638,638.00	0.00	0.00	638,638.00
01	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	638,638.00	0.00	0.00	638,638.00
152	ገንዘብና አካባቢ ኢኮኖሚ ልማት ጽ/ቤት	3,688,505.00	0.00	0.00	3,688,505.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,688,505.00	0.00	0.00	3,688,505.00
156	የገቢዎች ጽ/ቤት	3,051,990.00	0.00	0.00	3,051,990.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,051,990.00	0.00	0.00	3,051,990.00
200	የኢኮኖሚ	10,675,273.00	0.00	0.00	10,675,273.00
210	የግብርናና ተፈጥሮ ሀብት	4,248,726.00	0.00	0.00	4,248,726.00
211	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	4,248,726.00	0.00	0.00	4,248,726.00
01	አስተዳደር ጠቅላላ አገልግሎት	4,248,726.00	0.00	0.00	4,248,726.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	6,426,547.00	0.00	0.00	6,426,547.00
231	ንግድ ኢንዱስትሪና ገበያ ልማትና ጽ/ቤት	2,465,606.00	0.00	0.00	2,465,606.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,465,606.00	0.00	0.00	2,465,606.00
235	አንዱስትሪና ኢንቨስትመንት ልማት ጽ/ቤት	1,962,577.00	0.00	0.00	1,962,577.00
01	አስተዳደርና ምክር አገልግለሎት	1,962,577.00	0.00	0.00	1,962,577.00
242	ባህልቱሪዝምና ስፖርት ጽ/ቤት	1,998,364.00	0.00	0.00	1,998,364.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,998,364.00	0.00	0.00	1,998,364.00
300	ማኅበራዊ	75,186,864.00	1,117,732.00	0.00	76,304,596.00
310	ትምህርት	65,663,838.00	0.00	0.00	65,663,838.00
311	ትምህርት ጽ/ቤት	60,135,281.00	0.00	0.00	60,135,281.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,307,025.00	0.00	0.00	6,307,025.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	18,939,086.00	0.00	0.00	18,939,086.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	15,885,693.00	0.00	0.00	15,885,693.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	11,207,503.00	0.00	0.00	11,207,503.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች ከ/11-12/	7,689,414.00	0.00	0.00	7,689,414.00
01	አማራጭና ልዩ ትምህርት	106,560.00	0.00	0.00	106,560.00
313	የቴክኒክ ሙያና ኢንተረትፕራይዝ ልማት ጽ/ቤት	3,562,241.00	0.00	0.00	3,562,241.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,562,241.00	0.00	0.00	3,562,241.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,966,316.00	0.00	0.00	1,966,316.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,966,316.00	0.00	0.00	1,966,316.00
340	ጤና	9,523,026.00	1,117,732.00	0.00	10,640,758.00
341	ጤና ጥበቃ ጽ/ቤት	9,523,026.00	1,117,732.00	0.00	10,640,758.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,190,004.00	0.00	0.00	3,190,004.00
01	ሰቆጣ ጤና ጣቢያ	6,333,022.00	1,117,732.00	0.00	7,450,754.00
500	ከተማ አገልግሎት	9,379,305.00	0.00	0.00	9,379,305.00
510	ከተማ ማዘጋጃ	9,379,305.00	0.00	0.00	9,379,305.00
512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	9,379,305.00	0.00	0.00	9,379,305.00
01	አስተዳደር ጠቅላላ አገልግሎት	9,379,305.00	0.00	0.00	9,379,305.00
005	ኮምቦልቻ ከተማ አስተዳደር	241,062,494.00	29,960,510.00	0.00	271,023,004.00
100	አስተዳደርና ጠቅላላ አገልግሎት	41,180,864.00	6,714,937.00	0.00	47,895,801.00
110	የአስፈፃሚ መንግስት አካል	23,888,767.00	4,814,692.00	0.00	28,703,459.00
111	አፈ-ጉባኤ ጽ/ቤት	446,065.00	446,685.00	0.00	892,750.00
01	አስተዳደርና ጠቅላላ አገልግሎት	446,065.00	446,685.00	0.00	892,750.00
112	ከንቲባ ጽ/ቤት	19,072,435.00	3,427,667.00	0.00	22,500,102.00
01	አስተዳደርና ጠቅላላ አገልግሎት	18,356,804.00	3,380,015.00	0.00	21,736,819.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት ጽ/ቤት	715,631.00	47,652.00	0.00	763,283.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,636,350.00	660,340.00	0.00	2,296,690.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,636,350.00	660,340.00	0.00	2,296,690.00
119	ሴቶች ህፃናት ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	2,733,917.00	280,000.00	0.00	3,013,917.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,733,917.00	280,000.00	0.00	3,013,917.00
120	ፍትህና ደህንነት	3,613,688.00	287,245.00	0.00	3,900,933.00
121	ፍትህ ጽ/ቤት	3,243,627.00	198,245.00	0.00	3,441,872.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,243,627.00	198,245.00	0.00	3,441,872.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	370,061.00	89,000.00	0.00	459,061.00
01	ወሳኝ ኩነት ምዝገባ ቡድን	370,061.00	89,000.00	0.00	459,061.00
150	ጠቅላላ አገልግሎት	13,678,409.00	1,613,000.00	0.00	15,291,409.00
151	ፕላን ቡድን	538,048.00	40,000.00	0.00	578,048.00

01	Administration and General service	1,757,170.00	0.00	0.00	1,757,170.00
119	Women's,children and social Affairs office	2,412,310.00	0.00	0.00	2,412,310.00
01	Administration and General service	2,412,310.00	0.00	0.00	2,412,310.00
120	Justice and security	7,755,653.00	0.00	0.00	7,755,653.00
121	Justice office	1,453,573.00	0.00	0.00	1,453,573.00
01	Administration and General Service	1,453,573.00	0.00	0.00	1,453,573.00
123	Vital events registration team	451,963.00	0.00	0.00	451,963.00
01	Vital eventes registration team	451,963.00	0.00	0.00	451,963.00
127	Police Office	5,850,117.00	0.00	0.00	5,850,117.00
01	Administration and General Service	5,850,117.00	0.00	0.00	5,850,117.00
150	General Service	7,379,133.00	0.00	0.00	7,379,133.00
151	Integrated Planning Team	638,638.00	0.00	0.00	638,638.00
01	Integrated planning Team	638,638.00	0.00	0.00	638,638.00
152	Finance and local economic cooporation office	3,688,505.00	0.00	0.00	3,688,505.00
01	Administration and General Service	3,688,505.00	0.00	0.00	3,688,505.00
156	Office of Reveanu	3,051,990.00	0.00	0.00	3,051,990.00
01	Administration and General service	3,051,990.00	0.00	0.00	3,051,990.00
200	Economic Service	10,675,273.00	0.00	0.00	10,675,273.00
210	Agriculture and Natural Resource	4,248,726.00	0.00	0.00	4,248,726.00
211	Agriculture and environmental protection, land administration office	4,248,726.00	0.00	0.00	4,248,726.00
01	Administration and General service	4,248,726.00	0.00	0.00	4,248,726.00
230	Trade and Industry	6,426,547.00	0.00	0.00	6,426,547.00
231	Trade Industry and Market Promotion Department/office	2,465,606.00	0.00	0.00	2,465,606.00
01	Administration and General Service	2,465,606.00	0.00	0.00	2,465,606.00
235	Industry and Investment development office	1,962,577.00	0.00	0.00	1,962,577.00
01	Administration and General service	1,962,577.00	0.00	0.00	1,962,577.00
242	Culture, Tourism and sport office	1,998,364.00	0.00	0.00	1,998,364.00
01	adminstration and General service	1,998,364.00	0.00	0.00	1,998,364.00
300	Social Service	75,186,864.00	1,117,732.00	0.00	76,304,596.00
310	Education	65,663,838.00	0.00	0.00	65,663,838.00
311	Education Office	60,135,281.00	0.00	0.00	60,135,281.00
01	Administration and General Service	6,307,025.00	0.00	0.00	6,307,025.00
01	primary schools 1st cycle/from1-4/	18,939,086.00	0.00	0.00	18,939,086.00
02	primary schools 2nd cycle /from5-8/	15,885,693.00	0.00	0.00	15,885,693.00
01	secondry schools 1st cycle/from 9-10/	11,207,503.00	0.00	0.00	11,207,503.00
02	Seconaary schools 2nd cycle /from11-12/	7,689,414.00	0.00	0.00	7,689,414.00
01	adult training and especial education	106,560.00	0.00	0.00	106,560.00
313	Technique, vocational and enterpirise development offce	3,562,241.00	0.00	0.00	3,562,241.00
01	Adminstration and General Service	3,562,241.00	0.00	0.00	3,562,241.00
318	Civil service office	1,966,316.00	0.00	0.00	1,966,316.00
01	Administration and General Service	1,966,316.00	0.00	0.00	1,966,316.00
340	Health	9,523,026.00	1,117,732.00	0.00	10,640,758.00
341	Health office	9,523,026.00	1,117,732.00	0.00	10,640,758.00
01	Administration and General Service	3,190,004.00	0.00	0.00	3,190,004.00
01	Sekota ketema Health Center	6,333,022.00	1,117,732.00	0.00	7,450,754.00
500	Ketema Aglegilote	9,379,305.00	0.00	0.00	9,379,305.00
510	Ketema Mazgaja	9,379,305.00	0.00	0.00	9,379,305.00
512	Industry development and urban service office	9,379,305.00	0.00	0.00	9,379,305.00
01	Administration and General service	9,379,305.00	0.00	0.00	9,379,305.00
005	Kombolcha city administration	241,062,494.00	29,960,510.00	0.00	271,023,004.00
100	Administration and General Service	41,180,864.00	6,714,937.00	0.00	47,895,801.00
110	Organ of State	23,888,767.00	4,814,692.00	0.00	28,703,459.00
111	House of the Speaker	446,065.00	446,685.00	0.00	892,750.00
01	Administration and General Service	446,065.00	446,685.00	0.00	892,750.00
112	office of urban councilor	19,072,435.00	3,427,667.00	0.00	22,500,102.00
01	Administration and General Service	18,356,804.00	3,380,015.00	0.00	21,736,819.00
03	disapointed people entertainment and decision making	715,631.00	47,652.00	0.00	763,283.00
118	Administration and Security Affaires Office	1,636,350.00	660,340.00	0.00	2,296,690.00
01	Administration and General Service	1,636,350.00	660,340.00	0.00	2,296,690.00
119	wemen`s children laborers and social afairs office	2,733,917.00	280,000.00	0.00	3,013,917.00
01	administration and general service	2,733,917.00	280,000.00	0.00	3,013,917.00
120	Justice and Security	3,613,688.00	287,245.00	0.00	3,900,933.00
121	Justice Office	3,243,627.00	198,245.00	0.00	3,441,872.00
01	Administration and General Service	3,243,627.00	198,245.00	0.00	3,441,872.00
123	vital events recording team	370,061.00	89,000.00	0.00	459,061.00
01	vital events recording	370,061.00	89,000.00	0.00	459,061.00
150	General Service	13,678,409.00	1,613,000.00	0.00	15,291,409.00
151	planning team	538,048.00	40,000.00	0.00	578,048.00

01	የተቀናጀ ልማት ዕቅድ ክትትል ቡድን	538,048.00	40,000.00	0.00	578,048.00
152	የገንዘብና ፕላን ጽ/ቤት	4,364,310.00	0.00	0.00	4,364,310.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,364,310.00	0.00	0.00	4,364,310.00
156	አገር ውስጥ ገቢዎች ጽ/ቤት	8,776,051.00	1,573,000.00	0.00	10,349,051.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,776,051.00	1,573,000.00	0.00	10,349,051.00
200	ኢኮኖሚ አገልግሎት	26,040,067.00	4,148,838.00	0.00	30,188,905.00
210	ግብርና እና ገጠር ልማት	7,247,658.00	360,000.00	0.00	7,607,658.00
211	ግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	7,247,658.00	360,000.00	0.00	7,607,658.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,247,658.00	360,000.00	0.00	7,607,658.00
230	ንግድ ኢንዱስትሪና ገበያ ልማት ጽ/ቤት	9,434,371.00	2,348,290.00	0.00	11,782,661.00
231	ንግድ ኢንዱስትሪና ገበያ ልማት ጽ/ቤት	3,645,094.00	650,000.00	0.00	4,295,094.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,645,094.00	650,000.00	0.00	4,295,094.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	2,815,145.00	300,000.00	0.00	3,115,145.00
01	አስተዳደርናጠቅላላ አገልግሎት	2,815,145.00	300,000.00	0.00	3,115,145.00
242	ባህል ቱሪዝምና ስፖርት ጽ/ቤት	2,974,132.00	1,398,290.00	0.00	4,372,422.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,974,132.00	1,398,290.00	0.00	4,372,422.00
270	ኮንስትራክሽን	9,358,038.00	1,440,548.00	0.00	10,798,586.00
272	ህንጻ ሽም ጽ/ቤ	1,721,823.00	180,000.00	0.00	1,901,823.00
01	ግንባታና ቁጥጥር	1,721,823.00	180,000.00	0.00	1,901,823.00
273	መንገድ ጽ/ቤት	6,342,503.00	725,024.00	0.00	7,067,527.00
01	መንገድ ማስፋፊያ	6,342,503.00	725,024.00	0.00	7,067,527.00
274	የከተማ መሬት ይዞታ ምዝገባና ማረጋገጫ ጽ/ቤት	1,293,712.00	535,524.00	0.00	1,829,236.00
01	አሰስ/ጠ/አገ	1,293,712.00	535,524.00	0.00	1,829,236.00
300	ማኅበራዊ ልማት	164,878,432.00	16,396,735.00	0.00	181,275,167.00
310	ትምህርት	130,573,166.00	2,907,385.00	0.00	133,480,551.00
311	ትምህርት ጽ/ቤት	122,240,454.00	2,032,779.00	0.00	124,273,233.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,262,520.00	1,167,814.00	0.00	8,430,334.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	34,873,768.00	110,000.00	0.00	34,983,768.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	38,214,093.00	154,965.00	0.00	38,369,058.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	26,430,084.00	150,000.00	0.00	26,580,084.00
02	መሰናዶ ትምህርት	13,371,001.00	150,000.00	0.00	13,521,001.00
01	አማራጭና ልዩ ትምህርት	2,088,988.00	300,000.00	0.00	2,388,988.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	6,208,411.00	600,000.00	0.00	6,808,411.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,208,411.00	600,000.00	0.00	6,808,411.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,124,301.00	274,606.00	0.00	2,398,907.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,124,301.00	274,606.00	0.00	2,398,907.00
340	ጤና	34,305,266.00	13,489,350.00	0.00	47,794,616.00
341	ጤና ጽ/ቤት	34,305,266.00	13,489,350.00	0.00	47,794,616.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,766,979.00	1,274,742.00	0.00	5,041,721.00
01	ቀበሌ 03 ጤና ጣቢያ	12,451,190.00	6,839,910.00	0.00	19,291,100.00
02	ቀበሌ 02ጤና ጣቢያ	6,672,395.00	2,639,272.00	0.00	9,311,667.00
03	ቀበሌ 05 ጤና ጣቢያ	7,462,328.00	2,141,590.00	0.00	9,603,918.00
04	ቀበሌ 07 ጤና ጣቢያ	3,952,374.00	593,836.00	0.00	4,546,210.00
500	የከተሞች አገልግሎት	8,963,131.00	2,700,000.00	0.00	11,663,131.00
510	ከተማ አገልግሎት	8,963,131.00	2,700,000.00	0.00	11,663,131.00
512	ከተማ ልማት ቤቶች ኮንስትራክሽን ጽ/ቤት	8,963,131.00	2,700,000.00	0.00	11,663,131.00
01	አስ/ጠ/አገ	8,963,131.00	2,700,000.00	0.00	11,663,131.00
006	ከሜሴ ከተማ አስተዳደር	130,948,092.00	3,299,091.00	0.00	134,247,183.00
100	አስተዳደርና ጠቅላላ አገልግሎት	35,253,469.00	0.00	0.00	35,253,469.00
110	የአስፈፃሚ መንግስት አካል	16,901,011.00	0.00	0.00	16,901,011.00
111	አፈ-ጉባኤ ጽ/ቤት	2,027,593.00	0.00	0.00	2,027,593.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,027,593.00	0.00	0.00	2,027,593.00
112	ከንቲባ ጽ/ቤት	10,774,532.00	0.00	0.00	10,774,532.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,434,274.00	0.00	0.00	10,434,274.00
03	የህዝብ ቅሬታ ማስተናገድናዉሳነ መስጠት የስራ ሂደት	340,258.00	0.00	0.00	340,258.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,911,843.00	0.00	0.00	1,911,843.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,911,843.00	0.00	0.00	1,911,843.00
119	ሴቶች ህጻናት ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	2,187,043.00	0.00	0.00	2,187,043.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,187,043.00	0.00	0.00	2,187,043.00
120	ፍትህና ደህንነት	7,276,656.00	0.00	0.00	7,276,656.00
121	ፍትህ ጽ/ቤት	1,245,510.00	0.00	0.00	1,245,510.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,245,510.00	0.00	0.00	1,245,510.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	381,911.00	0.00	0.00	381,911.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	381,911.00	0.00	0.00	381,911.00
127	ፖሊስ ጽ/ቤት	5,649,235.00	0.00	0.00	5,649,235.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,649,235.00	0.00	0.00	5,649,235.00
150	ጠቅላላ አገልግሎት	11,075,802.00	0.00	0.00	11,075,802.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	464,018.00	0.00	0.00	464,018.00

01	Integrated planning & monitoring team	538,048.00	40,000.00	0.00	578,048.00
152	Finance and Plan Office	4,364,310.00	0.00	0.00	4,364,310.00
01	Administration and General Service	4,364,310.00	0.00	0.00	4,364,310.00
156	Inland Revenue Office	8,776,051.00	1,573,000.00	0.00	10,349,051.00
01	Administration And General Service	8,776,051.00	1,573,000.00	0.00	10,349,051.00
200	Economic Service	26,040,067.00	4,148,838.00	0.00	30,188,905.00
210	Agricultural and Natural Resources	7,247,658.00	360,000.00	0.00	7,607,658.00
211	Agriculture and environmental protection,land administration Office	7,247,658.00	360,000.00	0.00	7,607,658.00
01	Administration and General Service	7,247,658.00	360,000.00	0.00	7,607,658.00
230	Trade Industry and market development office	9,434,371.00	2,348,290.00	0.00	11,782,661.00
231	Trade Industry and market development office	3,645,094.00	650,000.00	0.00	4,295,094.00
01	adminstration and general service	3,645,094.00	650,000.00	0.00	4,295,094.00
235	Industry and Investment office	2,815,145.00	300,000.00	0.00	3,115,145.00
01	Administration And General service	2,815,145.00	300,000.00	0.00	3,115,145.00
242	culture tourism and sport office	2,974,132.00	1,398,290.00	0.00	4,372,422.00
01	adminstration and general service	2,974,132.00	1,398,290.00	0.00	4,372,422.00
270	Construction	9,358,038.00	1,440,548.00	0.00	10,798,586.00
272	building manager	1,721,823.00	180,000.00	0.00	1,901,823.00
01	building and control	1,721,823.00	180,000.00	0.00	1,901,823.00
273	road office	6,342,503.00	725,024.00	0.00	7,067,527.00
01	Road estabilishiment	6,342,503.00	725,024.00	0.00	7,067,527.00
274	urban land holding registration and information office	1,293,712.00	535,524.00	0.00	1,829,236.00
01	administration and general service	1,293,712.00	535,524.00	0.00	1,829,236.00
300	Social development	164,878,432.00	16,396,735.00	0.00	181,275,167.00
310	Education	130,573,166.00	2,907,385.00	0.00	133,480,551.00
311	Education Office	122,240,454.00	2,032,779.00	0.00	124,273,233.00
01	Administration and General Service	7,262,520.00	1,167,814.00	0.00	8,430,334.00
01	Primary Schools 1st cycle /From 1-4/	34,873,768.00	110,000.00	0.00	34,983,768.00
02	Primary Schools 2nd cycle /From 5-8/	38,214,093.00	154,965.00	0.00	38,369,058.00
01	Secondary Schools 1st cycle/From 9-10/	26,430,084.00	150,000.00	0.00	26,580,084.00
02	Periparatory	13,371,001.00	150,000.00	0.00	13,521,001.00
01	Adult Training and Especial Education	2,088,988.00	300,000.00	0.00	2,388,988.00
313	Techinique & vocational and enterprise development office	6,208,411.00	600,000.00	0.00	6,808,411.00
01	administration and general service	6,208,411.00	600,000.00	0.00	6,808,411.00
318	civil service Office	2,124,301.00	274,606.00	0.00	2,398,907.00
01	Administration and General Service	2,124,301.00	274,606.00	0.00	2,398,907.00
340	Health	34,305,266.00	13,489,350.00	0.00	47,794,616.00
341	Health Office	34,305,266.00	13,489,350.00	0.00	47,794,616.00
01	Administration and General Service	3,766,979.00	1,274,742.00	0.00	5,041,721.00
01	Kebala 03 Health Station	12,451,190.00	6,839,910.00	0.00	19,291,100.00
02	Health Station kebeke 02	6,672,395.00	2,639,272.00	0.00	9,311,667.00
03	Health Station keblay 05	7,462,328.00	2,141,590.00	0.00	9,603,918.00
04	Health stationkebele07	3,952,374.00	593,836.00	0.00	4,546,210.00
500	municipality service	8,963,131.00	2,700,000.00	0.00	11,663,131.00
510	municipalitiy	8,963,131.00	2,700,000.00	0.00	11,663,131.00
512	urbab development house & constraction offiec	8,963,131.00	2,700,000.00	0.00	11,663,131.00
01	administration & generale servce	8,963,131.00	2,700,000.00	0.00	11,663,131.00
006	Kemisie City Administration	130,948,092.00	3,299,091.00	0.00	134,247,183.00
100	Administration and General Service	35,253,469.00	0.00	0.00	35,253,469.00
110	Organ of State	16,901,011.00	0.00	0.00	16,901,011.00
111	House of the Speaker	2,027,593.00	0.00	0.00	2,027,593.00
01	Administration and General Service	2,027,593.00	0.00	0.00	2,027,593.00
112	office of urban counciler	10,774,532.00	0.00	0.00	10,774,532.00
01	Administration and General Service	10,434,274.00	0.00	0.00	10,434,274.00
03	Disapointed people entertainment and decision making	340,258.00	0.00	0.00	340,258.00
118	Administration and Security Affairs Office	1,911,843.00	0.00	0.00	1,911,843.00
01	Administration and General Service	1,911,843.00	0.00	0.00	1,911,843.00
119	women's children and social Affairs office	2,187,043.00	0.00	0.00	2,187,043.00
01	Administration and General service	2,187,043.00	0.00	0.00	2,187,043.00
120	Justice and Security	7,276,656.00	0.00	0.00	7,276,656.00
121	Justice Office	1,245,510.00	0.00	0.00	1,245,510.00
01	Administration and General service	1,245,510.00	0.00	0.00	1,245,510.00
123	vital events registration team	381,911.00	0.00	0.00	381,911.00
01	vital events registration team	381,911.00	0.00	0.00	381,911.00
127	Police Office	5,649,235.00	0.00	0.00	5,649,235.00
01	Administration and General service	5,649,235.00	0.00	0.00	5,649,235.00
150	General Service	11,075,802.00	0.00	0.00	11,075,802.00
151	Integrated Planning Team	464,018.00	0.00	0.00	464,018.00

01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	464,018.00	0.00	0.00	464,018.00
152	የገንዘብና አካባቢ ኢኮኖሚ ልማት ጽ/ቤት	6,279,821.00	0.00	0.00	6,279,821.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,279,821.00	0.00	0.00	6,279,821.00
156	የገቢዎች ጽ/ቤት	4,331,963.00	0.00	0.00	4,331,963.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,331,963.00	0.00	0.00	4,331,963.00
200	ኢኮኖሚ አገልግሎት	11,074,383.00	0.00	0.00	11,074,383.00
210	ግብርና እና ገጠር ልማት	2,781,723.00	0.00	0.00	2,781,723.00
211	የግብርናና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	2,781,723.00	0.00	0.00	2,781,723.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,781,723.00	0.00	0.00	2,781,723.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	7,444,820.00	0.00	0.00	7,444,820.00
231	ንግድ ኢንዱስትርና ገበያ ልማት ጽ/ቤት	2,913,643.00	0.00	0.00	2,913,643.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,913,643.00	0.00	0.00	2,913,643.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	2,093,245.00	0.00	0.00	2,093,245.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,093,245.00	0.00	0.00	2,093,245.00
242	ባህል ቱሪዝምና ስፖርት ጽ/ቤት	2,437,932.00	0.00	0.00	2,437,932.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,437,932.00	0.00	0.00	2,437,932.00
270	ኮንስት?ክሽን	847,840.00	0.00	0.00	847,840.00
274	የከማ መሬት ይዞታ ምዝገባና ማረጋገጫ ጽ/ቤት	847,840.00	0.00	0.00	847,840.00
01	አስተዳደርና ጠቅላላ አገልግሎት	847,840.00	0.00	0.00	847,840.00
300	ማኅበራዊ አገልግሎት	75,864,963.00	3,299,091.00	0.00	79,164,054.00
310	ትምህርት	62,047,772.00	0.00	0.00	62,047,772.00
311	ትምህርት ጽ/ቤት	55,641,714.00	0.00	0.00	55,641,714.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,412,109.00	0.00	0.00	4,412,109.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	16,992,453.00	0.00	0.00	16,992,453.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	17,103,568.00	0.00	0.00	17,103,568.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	10,578,293.00	0.00	0.00	10,578,293.00
02	መሰናዶ ከፍተኛ ትምህርት 2ኛ ደረጃ ት/ቤቶች(11--12)	6,555,291.00	0.00	0.00	6,555,291.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	3,851,341.00	0.00	0.00	3,851,341.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,851,341.00	0.00	0.00	3,851,341.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,554,717.00	0.00	0.00	2,554,717.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,554,717.00	0.00	0.00	2,554,717.00
340	ጤና	13,817,191.00	3,299,091.00	0.00	17,116,282.00
341	ጤና ጥበቃ ጽ/ቤት	13,817,191.00	3,299,091.00	0.00	17,116,282.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,888,615.00	0.00	0.00	2,888,615.00
02	ማህበረሰብ አቀፊፍ ጤና መድን	2,607,605.00	0.00	0.00	2,607,605.00
01	ከሚሴ ጤና ጣቢያ	8,320,971.00	3,299,091.00	0.00	11,620,062.00
500	የከተሞች አገልግሎት	8,755,277.00	0.00	0.00	8,755,277.00
510	የከተሞች አገልግሎት	8,755,277.00	0.00	0.00	8,755,277.00
512	ኢንዱስትሪ ልማትና አገልግሎት ጽ/ቤት	8,755,277.00	0.00	0.00	8,755,277.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,755,277.00	0.00	0.00	8,755,277.00
008	ደብረታቦር ከተማ አስተዳደር	195,177,262.00	5,669,783.00	0.00	200,847,045.00
100	አስተዳደርና ጠቅላላ አገልግሎት	51,610,327.00	0.00	0.00	51,610,327.00
110	የአስፈፃሚ መንግስት አካል	19,842,485.00	0.00	0.00	19,842,485.00
111	አፈ-ጉባኤ ጽ/ቤት	856,738.00	0.00	0.00	856,738.00
01	አስተዳደርና ጠቅላላ አገልግሎት	856,738.00	0.00	0.00	856,738.00
112	ከንቲባ ጽ/ቤት	14,719,908.00	0.00	0.00	14,719,908.00
01	አስተዳደርና ጠቅላላ አገልግሎት	14,452,648.00	0.00	0.00	14,452,648.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	267,260.00	0.00	0.00	267,260.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,475,882.00	0.00	0.00	1,475,882.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,475,882.00	0.00	0.00	1,475,882.00
119	ሴቶች ፣ህፃግት ሠራተኞና ማህበራዊ ጉዳይ ጽ/ቤት	2,789,957.00	0.00	0.00	2,789,957.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,789,957.00	0.00	0.00	2,789,957.00
120	ፍትህና ደህንነት	2,328,760.00	0.00	0.00	2,328,760.00
121	ዐቃቤ ህግ ጽ/ቤት	1,968,932.00	0.00	0.00	1,968,932.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,968,932.00	0.00	0.00	1,968,932.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	359,828.00	0.00	0.00	359,828.00
01	ወሰኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	359,828.00	0.00	0.00	359,828.00
150	ጠቅላላ አገልግሎት	29,439,082.00	0.00	0.00	29,439,082.00
151		583,164.00	0.00	0.00	583,164.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	583,164.00	0.00	0.00	583,164.00
152	ገንዘብና አካበቢ ኢኮኖሚ ልማት ጽ/ቤት	19,566,669.00	0.00	0.00	19,566,669.00
01	አስተዳደርና ጠቅላላ አገልግሎት	19,566,669.00	0.00	0.00	19,566,669.00
156	የገቢዮች ጽ/ቤት	9,289,249.00	0.00	0.00	9,289,249.00
01	አስተግማርና ጠቅላላ አገልግሎት	9,289,249.00	0.00	0.00	9,289,249.00
200	ኢኮኖሚ ልማት	10,942,020.00	0.00	0.00	10,942,020.00
210	ግብርና እና ገጠር ልማት	3,119,608.00	0.00	0.00	3,119,608.00
211	የግብርና አካባቢ ጥበቃና መሬት አስተግማር ጽ/ቤት	3,119,608.00	0.00	0.00	3,119,608.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,119,608.00	0.00	0.00	3,119,608.00

01	Integrated Planning Team	464,018.00	0.00	0.00	464,018.00
152	Fainance and local economic cooporation Office	6,279,821.00	0.00	0.00	6,279,821.00
01	Administration and General Service	6,279,821.00	0.00	0.00	6,279,821.00
156	office of Revenue	4,331,963.00	0.00	0.00	4,331,963.00
01	adminstration and general service	4,331,963.00	0.00	0.00	4,331,963.00
200	Economic Service	11,074,383.00	0.00	0.00	11,074,383.00
210	Agricultural and Natural Resources	2,781,723.00	0.00	0.00	2,781,723.00
211	Agriculture and enviromental protection,Land administration Office	2,781,723.00	0.00	0.00	2,781,723.00
01	Administration and General Service	2,781,723.00	0.00	0.00	2,781,723.00
230	Trade and Industry	7,444,820.00	0.00	0.00	7,444,820.00
231	Trade Inustry & market promotion Department Office	2,913,643.00	0.00	0.00	2,913,643.00
01	Admnistration and general service	2,913,643.00	0.00	0.00	2,913,643.00
235	Industry and investement Development office	2,093,245.00	0.00	0.00	2,093,245.00
01	Administration and General service	2,093,245.00	0.00	0.00	2,093,245.00
242	culture tourism and sport office	2,437,932.00	0.00	0.00	2,437,932.00
01	administration & general service	2,437,932.00	0.00	0.00	2,437,932.00
270	Construction	847,840.00	0.00	0.00	847,840.00
274	Urban land holdng registration and information office	847,840.00	0.00	0.00	847,840.00
01	Administration and General service	847,840.00	0.00	0.00	847,840.00
300	Social Service	75,864,963.00	3,299,091.00	0.00	79,164,054.00
310	Education	62,047,772.00	0.00	0.00	62,047,772.00
311	Education Office	55,641,714.00	0.00	0.00	55,641,714.00
01	Administration and General Service	4,412,109.00	0.00	0.00	4,412,109.00
01	Primary Schools 1st cycle /From 1-4/	16,992,453.00	0.00	0.00	16,992,453.00
02	Primary Schools 2nd cycle /From 5-8/	17,103,568.00	0.00	0.00	17,103,568.00
01	Secondary Schools 1st cycle/From 9-10/	10,578,293.00	0.00	0.00	10,578,293.00
02	secondary School 2nd cycle/from11-12	6,555,291.00	0.00	0.00	6,555,291.00
313	Techinique & vocational and enterprise development office	3,851,341.00	0.00	0.00	3,851,341.00
01	administration and general service	3,851,341.00	0.00	0.00	3,851,341.00
318	Civil Service Office	2,554,717.00	0.00	0.00	2,554,717.00
01	Administration and General Service	2,554,717.00	0.00	0.00	2,554,717.00
340	Health	13,817,191.00	3,299,091.00	0.00	17,116,282.00
341	Health Office	13,817,191.00	3,299,091.00	0.00	17,116,282.00
01	Administration and General Service	2,888,615.00	0.00	0.00	2,888,615.00
02	community based Health Insurance	2,607,605.00	0.00	0.00	2,607,605.00
01	Kemissie Health Station	8,320,971.00	3,299,091.00	0.00	11,620,062.00
500	municipality service	8,755,277.00	0.00	0.00	8,755,277.00
510	municipality service	8,755,277.00	0.00	0.00	8,755,277.00
512	Industry development & urban service office	8,755,277.00	0.00	0.00	8,755,277.00
01	admnistration and general service	8,755,277.00	0.00	0.00	8,755,277.00
008	Deber tabor City Administration	195,177,262.00	5,669,783.00	0.00	200,847,045.00
100	Administration and General Service	51,610,327.00	0.00	0.00	51,610,327.00
110	Organ of State	19,842,485.00	0.00	0.00	19,842,485.00
111	House of the Speaker	856,738.00	0.00	0.00	856,738.00
01	Administration and General Service	856,738.00	0.00	0.00	856,738.00
112	Office of urban councilor	14,719,908.00	0.00	0.00	14,719,908.00
01	Administration and General Service	14,452,648.00	0.00	0.00	14,452,648.00
03	Disapointed people entertainment and decision making	267,260.00	0.00	0.00	267,260.00
118	Administration and Security Affaires Office	1,475,882.00	0.00	0.00	1,475,882.00
01	Administration and General Service	1,475,882.00	0.00	0.00	1,475,882.00
119	women's children and Soial Affairs office	2,789,957.00	0.00	0.00	2,789,957.00
01	administrative and general service	2,789,957.00	0.00	0.00	2,789,957.00
120	Justice and Security	2,328,760.00	0.00	0.00	2,328,760.00
121	Prosecutor Office	1,968,932.00	0.00	0.00	1,968,932.00
01	Administration and General Service	1,968,932.00	0.00	0.00	1,968,932.00
123	Vital events registraion team	359,828.00	0.00	0.00	359,828.00
01	vital events registraion team	359,828.00	0.00	0.00	359,828.00
150	General Service	29,439,082.00	0.00	0.00	29,439,082.00
151	Integrated Development Plan Preparation	583,164.00	0.00	0.00	583,164.00
01	Integrated planning team	583,164.00	0.00	0.00	583,164.00
152	Fainance and Environmental Economic Dvelopment Office	19,566,669.00	0.00	0.00	19,566,669.00
01	Administration and General Service	19,566,669.00	0.00	0.00	19,566,669.00
156	Office of Ruvnue	9,289,249.00	0.00	0.00	9,289,249.00
01	Administraion and General service	9,289,249.00	0.00	0.00	9,289,249.00
200	Economic Service	10,942,020.00	0.00	0.00	10,942,020.00
210	Agricultural and Natural Resources	3,119,608.00	0.00	0.00	3,119,608.00
211	Agriculture and environmental Protection Land administraton Office	3,119,608.00	0.00	0.00	3,119,608.00
01	Administration and General Service	3,119,608.00	0.00	0.00	3,119,608.00

230	ንግድ ኢንዱስትሪና ቱሪዝም	7,822,412.00	0.00	0.00	7,822,412.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	3,202,651.00	0.00	0.00	3,202,651.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,202,651.00	0.00	0.00	3,202,651.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	2,006,308.00	0.00	0.00	2,006,308.00
01		2,006,308.00	0.00	0.00	2,006,308.00
242	ባህል ቱሪዝምና ስፖርት ጽ/ቤት	2,613,453.00	0.00	0.00	2,613,453.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,613,453.00	0.00	0.00	2,613,453.00
300	ማኅበራዊ አገልግሎት	121,721,071.00	5,669,783.00	0.00	127,390,854.00
310	ትምህርት ጽ/ቤት	102,329,195.00	0.00	0.00	102,329,195.00
311	ትምህርት ጽ/ቤት	94,924,007.00	0.00	0.00	94,924,007.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,249,302.00	0.00	0.00	2,249,302.00
01	አንደኛ ደረጃ ት/ቤቶች 1ሳይክል/ከ1ኛ-4ኛ/	13,944,638.00	0.00	0.00	13,944,638.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	29,547,851.00	0.00	0.00	29,547,851.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	33,581,012.00	0.00	0.00	33,581,012.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች /11-12/	13,924,364.00	0.00	0.00	13,924,364.00
01	አማራጭና ልዩ ትምህርት	1,676,840.00	0.00	0.00	1,676,840.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	5,518,684.00	0.00	0.00	5,518,684.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,518,684.00	0.00	0.00	5,518,684.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,886,504.00	0.00	0.00	1,886,504.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,886,504.00	0.00	0.00	1,886,504.00
340	ጤና	19,391,876.00	5,669,783.00	0.00	25,061,659.00
341	ጤና ጥበቃ ጽ/ቤት	19,391,876.00	5,669,783.00	0.00	25,061,659.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,507,797.00	0.00	0.00	2,507,797.00
02	መሰረታዊ ጤና አገልግሎት	508,554.00	0.00	0.00	508,554.00
01	ደ/ታቡር ጤና ጣቢያ	6,373,666.00	3,286,950.00	0.00	9,660,616.00
02	አፄ ሰይፈ አረድ ጤና ጣቢያ	4,787,685.00	1,062,307.00	0.00	5,849,992.00
03	ልዑል አለማየሁ ጤና ጣቢያ	5,214,174.00	1,320,526.00	0.00	6,534,700.00
500	ከተማ አስተደደር	10,903,844.00	0.00	0.00	10,903,844.00
510	የከተሞች አገልግሎት	10,903,844.00	0.00	0.00	10,903,844.00
512	ኢንድስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	10,903,844.00	0.00	0.00	10,903,844.00
01	አስተደደርና ጠቅላላ አገልግሎት	9,585,833.00	0.00	0.00	9,585,833.00
03	የከተማ መሬት ይዞታ ምዝገባ መረጃ ጽ/ቤት	1,318,011.00	0.00	0.00	1,318,011.00
009	ደ/ብርሃን	216,639,956.00	8,055,904.00	0.00	224,695,860.00
100	አስተዳደርና ጠቅላላ አገልግሎት	37,208,682.00	2,690,000.00	0.00	39,898,682.00
110	የአስፈፃሚ መንግስት አካል	21,393,811.00	2,020,000.00	0.00	23,413,811.00
111	አፈ-ጉባኤ ጽ/ቤት	2,000,635.00	200,000.00	0.00	2,200,635.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,000,635.00	200,000.00	0.00	2,200,635.00
112	ከንቲባ ጽ/ቤት	13,715,323.00	1,100,000.00	0.00	14,815,323.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,432,558.00	900,000.00	0.00	13,332,558.00
03	የህዝብ ቅሬታ ማስተናገድ ውሳኔ መስጠት ስራ ሂደት	391,523.00	100,000.00	0.00	491,523.00
04	ወሳኝ ኩነቶች የስራ ሂደት	386,577.00	50,000.00	0.00	436,577.00
01	የተቀናጀ የልማት ዕቅድ ዝግጂት ቡድን	504,665.00	50,000.00	0.00	554,665.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	2,562,126.00	480,000.00	0.00	3,042,126.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,562,126.00	480,000.00	0.00	3,042,126.00
119	ሴቶች ህጻናት ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	3,115,727.00	240,000.00	0.00	3,355,727.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,115,727.00	240,000.00	0.00	3,355,727.00
120	ፍትህና ደህንነት	2,604,470.00	200,000.00	0.00	2,804,470.00
121	ፍትህ ጽ/ቤት	2,604,470.00	200,000.00	0.00	2,804,470.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,604,470.00	200,000.00	0.00	2,804,470.00
150	ጠቅላላ አገልግሎት	13,210,401.00	470,000.00	0.00	13,680,401.00
152	ገንዘብ አካባቢ ኢኮኖሚ ልማት ጽ/ቤት	3,805,336.00	270,000.00	0.00	4,075,336.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,805,336.00	270,000.00	0.00	4,075,336.00
156	የገቢዎች ጽ/ቤት	9,405,065.00	200,000.00	0.00	9,605,065.00
01	አስተዳደር ጠቅላላ አገልግሎት	9,405,065.00	200,000.00	0.00	9,605,065.00
200	ኢኮኖሚ ልማት	17,440,247.00	1,416,421.00	0.00	18,856,668.00
210	ግብርና እና ገጠር ልማት	5,258,973.00	230,090.00	0.00	5,489,063.00
211	የግብርና አካባቢ ጥበቃ እና መሬት አስተዳደር ጽ/ቤት	5,258,973.00	230,090.00	0.00	5,489,063.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,258,973.00	230,090.00	0.00	5,489,063.00
230	ንግድ ትራንስፖርት	10,295,850.00	936,331.00	0.00	11,232,181.00
231	ንግድ ትራንስፖርት ጽ/ቤት	4,097,256.00	250,000.00	0.00	4,347,256.00
01	አስተዳር ጠቅላላ አገልግሎት	4,097,256.00	250,000.00	0.00	4,347,256.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	2,910,049.00	200,000.00	0.00	3,110,049.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	2,910,049.00	200,000.00	0.00	3,110,049.00
242	ባህል ቱሪዝምና ስፖርት ጽ/ቤት	3,288,545.00	486,331.00	0.00	3,774,876.00
01	አስተዳር ጠቅላላ አገልግሎት	3,288,545.00	486,331.00	0.00	3,774,876.00
270	ኮንስት?ክሽን	1,885,424.00	250,000.00	0.00	2,135,424.00
272	ህንጻ ሹም ጽ/ቤት	1,885,424.00	250,000.00	0.00	2,135,424.00
01	.ግንባታ ቁጥጥር	1,885,424.00	250,000.00	0.00	2,135,424.00
300	ማኅበራዊ ልማት	142,562,434.00	3,399,483.00	0.00	145,961,917.00

230	Trade and Industry	7,822,412.00	0.00	0.00	7,822,412.00
231	Trade and industry office	3,202,651.00	0.00	0.00	3,202,651.00
01	Administrative and general service	3,202,651.00	0.00	0.00	3,202,651.00
235	Industry and Investment Offce	2,006,308.00	0.00	0.00	2,006,308.00
01	Adiministration and general serivice	2,006,308.00	0.00	0.00	2,006,308.00
242	Cultural Turism and Sport office	2,613,453.00	0.00	0.00	2,613,453.00
01	adminstrative and general service	2,613,453.00	0.00	0.00	2,613,453.00
300	Social Service	121,721,071.00	5,669,783.00	0.00	127,390,854.00
310	Education office	102,329,195.00	0.00	0.00	102,329,195.00
311	Education Office	94,924,007.00	0.00	0.00	94,924,007.00
01	Administration and General Service	2,249,302.00	0.00	0.00	2,249,302.00
01	primery school first cycle/from1-4/	13,944,638.00	0.00	0.00	13,944,638.00
02	Primary Schools 2nd cycle /From 5-8/	29,547,851.00	0.00	0.00	29,547,851.00
01	Secondary Schools 1st cycle/From 9-10/	33,581,012.00	0.00	0.00	33,581,012.00
02	Secondary school 2nd cycle/from 11-12/	13,924,364.00	0.00	0.00	13,924,364.00
01	Adult training and especial education	1,676,840.00	0.00	0.00	1,676,840.00
313	Technique vocational and enter prise development office	5,518,684.00	0.00	0.00	5,518,684.00
01	Adminstrauian and general servise	5,518,684.00	0.00	0.00	5,518,684.00
318	Civil service Office	1,886,504.00	0.00	0.00	1,886,504.00
01	Administration and General Service	1,886,504.00	0.00	0.00	1,886,504.00
340	Health	19,391,876.00	5,669,783.00	0.00	25,061,659.00
341	Health Office	19,391,876.00	5,669,783.00	0.00	25,061,659.00
01	Administration and General Service	2,507,797.00	0.00	0.00	2,507,797.00
02	Basic Health service	508,554.00	0.00	0.00	508,554.00
01	Debertabor Health station	6,373,666.00	3,286,950.00	0.00	9,660,616.00
02	Atse Seyfe Aread Health	4,787,685.00	1,062,307.00	0.00	5,849,992.00
03	Leul Alemayehu Health	5,214,174.00	1,320,526.00	0.00	6,534,700.00
500	City Manucipalities	10,903,844.00	0.00	0.00	10,903,844.00
510	municipality service	10,903,844.00	0.00	0.00	10,903,844.00
512	Industry development and urban service OffIce	10,903,844.00	0.00	0.00	10,903,844.00
01	Adminstrative and General Service	9,585,833.00	0.00	0.00	9,585,833.00
03	Urban Land holding registration & Information office	1,318,011.00	0.00	0.00	1,318,011.00
009	D/birhan Ketema Astedader	216,639,956.00	8,055,904.00	0.00	224,695,860.00
100	Administration and General Service	37,208,682.00	2,690,000.00	0.00	39,898,682.00
110	Organ of State	21,393,811.00	2,020,000.00	0.00	23,413,811.00
111	House of the Speaker	2,000,635.00	200,000.00	0.00	2,200,635.00
01	Administration and General Service	2,000,635.00	200,000.00	0.00	2,200,635.00
112	office of urban councilor	13,715,323.00	1,100,000.00	0.00	14,815,323.00
01	Administration and General Service	12,432,558.00	900,000.00	0.00	13,332,558.00
03	disapointed people entertainement and decion making	391,523.00	100,000.00	0.00	491,523.00
04	Vital Registeration Branch	386,577.00	50,000.00	0.00	436,577.00
01	Integrated Development Plan Preparation team	504,665.00	50,000.00	0.00	554,665.00
118	Administration and Security Affaires Office	2,562,126.00	480,000.00	0.00	3,042,126.00
01	Administration and General Service	2,562,126.00	480,000.00	0.00	3,042,126.00
119	Women's childens and Social Affairs Office	3,115,727.00	240,000.00	0.00	3,355,727.00
01	Administration and general service	3,115,727.00	240,000.00	0.00	3,355,727.00
120	Justice and Security	2,604,470.00	200,000.00	0.00	2,804,470.00
121	Justice Office	2,604,470.00	200,000.00	0.00	2,804,470.00
01	Administration and General Service	2,604,470.00	200,000.00	0.00	2,804,470.00
150	General Service	13,210,401.00	470,000.00	0.00	13,680,401.00
152	Fainance and Enviromental Developement Office	3,805,336.00	270,000.00	0.00	4,075,336.00
01	Administration and General Service	3,805,336.00	270,000.00	0.00	4,075,336.00
156	Office of revenue	9,405,065.00	200,000.00	0.00	9,605,065.00
01	Administration and general service	9,405,065.00	200,000.00	0.00	9,605,065.00
200	Economic Development	17,440,247.00	1,416,421.00	0.00	18,856,668.00
210	Agricultural and Natural Resources	5,258,973.00	230,090.00	0.00	5,489,063.00
211	Agriculture and EnviromentalProtection,Land Adminstration Office	5,258,973.00	230,090.00	0.00	5,489,063.00
01	Administration and General Service	5,258,973.00	230,090.00	0.00	5,489,063.00
230	Trade and Transport	10,295,850.00	936,331.00	0.00	11,232,181.00
231	Trade and transport office	4,097,256.00	250,000.00	0.00	4,347,256.00
01	Administration and genral service	4,097,256.00	250,000.00	0.00	4,347,256.00
235	Industry and Investmnt office	2,910,049.00	200,000.00	0.00	3,110,049.00
01	Administration and General service	2,910,049.00	200,000.00	0.00	3,110,049.00
242	culture turiusm and sport office	3,288,545.00	486,331.00	0.00	3,774,876.00
01	Adminstration and .&Genreal service	3,288,545.00	486,331.00	0.00	3,774,876.00
270	Construction	1,885,424.00	250,000.00	0.00	2,135,424.00
272	Hentsa Shume office	1,885,424.00	250,000.00	0.00	2,135,424.00
01	Bulding control	1,885,424.00	250,000.00	0.00	2,135,424.00
300	Social Development	142,562,434.00	3,399,483.00	0.00	145,961,917.00

310	ትምህርት	118,393,894.00	532,014.00	0.00	118,925,908.00
311	ትምህርት ጽ/ቤት	107,660,842.00	182,014.00	0.00	107,842,856.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,241,960.00	182,014.00	0.00	3,423,974.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ1-4/	22,075,178.00	0.00	0.00	22,075,178.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ?ይክል/ከ5-8/	36,520,237.00	0.00	0.00	36,520,237.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ?ይክል/ከ9-10/	29,053,213.00	0.00	0.00	29,053,213.00
02	-መሰናዶክፍተኛ ትምህርት 2ኛ ደረጃ ከ11-12	12,055,735.00	0.00	0.00	12,055,735.00
01	ማክስማ፡አማ?ጭና ልዩ ትምህርት	4,714,519.00	0.00	0.00	4,714,519.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	7,332,071.00	200,000.00	0.00	7,532,071.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,332,071.00	200,000.00	0.00	7,532,071.00
318	ሲቪል ሰርቪስ ጽ/ቤት	3,400,981.00	150,000.00	0.00	3,550,981.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,400,981.00	150,000.00	0.00	3,550,981.00
340	ጤና	24,168,540.00	2,867,469.00	0.00	27,036,009.00
341	ጤና ጥበቃ ጽ/ቤት	24,168,540.00	2,867,469.00	0.00	27,036,009.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,431,445.00	320,000.00	0.00	3,751,445.00
02	ማህበረሰብ አቀፍ የጤና መድህን	743,938.00	0.00	0.00	743,938.00
01	ጤና ጣቢያ	7,694,524.00	1,243,384.00	0.00	8,937,908.00
02	07 ጠባሴ ጤና ጣቢያ	5,571,751.00	589,727.00	0.00	6,161,478.00
03	08 አየር ጤና ጤና ጣቢያ ማጠናቀቅያ	6,726,882.00	714,358.00	0.00	7,441,240.00
500	ከተማ አገልግሎት	19,428,593.00	550,000.00	0.00	19,978,593.00
510	ከተማ አገልግሎት	19,428,593.00	550,000.00	0.00	19,978,593.00
512	.ኢንዱስትሪ ልማት እና ከተማ አገልግሎት ጽ/ቤት	19,428,593.00	550,000.00	0.00	19,978,593.00
01	አስተዳደርና ጠ/አገ/	17,363,148.00	300,000.00	0.00	17,663,148.00
03	አገልገግሎት ሰጪ ተቋመም	2,065,445.00	250,000.00	0.00	2,315,445.00
010	ደብረ ማርቆስ	245,089,400.00	24,973,453.00	0.00	270,062,853.00
100	አስተዳደርና ጠቅላላ አገልግሎት	56,196,863.00	7,089,756.00	0.00	63,286,619.00
110	የአስፈጻሚ መንግስት አካል	31,056,286.00	863,756.00	0.00	31,920,042.00
111	አፈ ጉባኤ ጽ/ቤት	860,018.00	0.00	0.00	860,018.00
01	አስተዳደርና ጠቅላላ አገልግሎት	860,018.00	0.00	0.00	860,018.00
112	ከተማ አስተዳደር	24,951,344.00	863,756.00	0.00	25,815,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	24,637,555.00	863,756.00	0.00	25,501,311.00
03	ለደንበኞች ውሳኔ መስጠት	313,789.00	0.00	0.00	313,789.00
118	አስተዳደርና ፀጥታ	2,476,760.00	0.00	0.00	2,476,760.00
01	አስ/ጠቅላላ አገልግሎት	2,476,760.00	0.00	0.00	2,476,760.00
119	የሴቶች ጉዳይ	2,768,164.00	0.00	0.00	2,768,164.00
01	አስ/ጠቅላላ አገልግሎት	2,768,164.00	0.00	0.00	2,768,164.00
120	ፍትህና ደህንነት	2,943,029.00	0.00	0.00	2,943,029.00
121	ፍትህ ጽ/ቤት	2,609,016.00	0.00	0.00	2,609,016.00
01	አስ/ጠቅላላ አገልግሎት	2,609,016.00	0.00	0.00	2,609,016.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	334,013.00	0.00	0.00	334,013.00
01	ወሳኝ ኩነቶች ምዝገባ ቡድን	334,013.00	0.00	0.00	334,013.00
150	ጠቅላላ አገልግሎት	22,197,548.00	6,226,000.00	0.00	28,423,548.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	735,482.00	0.00	0.00	735,482.00
01	የተቀናጀ የልማት እቅድ ቡድን	735,482.00	0.00	0.00	735,482.00
152	ፋይናንስና ፕላን ጽ/ቤት	12,017,258.00	6,226,000.00	0.00	18,243,258.00
01	አስ/ጠቅላላ አገልግሎት	12,017,258.00	6,226,000.00	0.00	18,243,258.00
156	የገቢዎች ጽ/ቤት	9,444,808.00	0.00	0.00	9,444,808.00
01	አስተዳደር ጠቅላላ አገልግሎት	9,444,808.00	0.00	0.00	9,444,808.00
200	ኢኮኖሚ አገልግሎት	19,112,383.00	0.00	0.00	19,112,383.00
210	ግብርናና ገጠር ልማት	5,820,042.00	0.00	0.00	5,820,042.00
211	ግብርናና ገጠር ልማት ጽ/ቤት	5,820,042.00	0.00	0.00	5,820,042.00
01	አስ/ጠ/አገልግሎት	5,820,042.00	0.00	0.00	5,820,042.00
230	ንግድና ኢንዱስትሪ	9,522,345.00	0.00	0.00	9,522,345.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	3,127,939.00	0.00	0.00	3,127,939.00
01	አስ/ጠ/አገልግሎት	3,127,939.00	0.00	0.00	3,127,939.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	2,706,410.00	0.00	0.00	2,706,410.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,706,410.00	0.00	0.00	2,706,410.00
242	ባህልና ቱሪዝም	3,687,996.00	0.00	0.00	3,687,996.00
01	አስ/ጠ/አገልግሎት	3,687,996.00	0.00	0.00	3,687,996.00
270	ኮንስትራክሽን	3,769,996.00	0.00	0.00	3,769,996.00
272	ከተማ አገልግሎት	1,345,280.00	0.00	0.00	1,345,280.00
01	አስ/ጠ/አገልግሎት	1,345,280.00	0.00	0.00	1,345,280.00
274	የከተማ መሬት ይዞታ ምዝገባና ማረጋገጫ ጽ/ቤት	2,424,716.00	0.00	0.00	2,424,716.00
01	አስ/ጠ/አገ	2,424,716.00	0.00	0.00	2,424,716.00
300	ማህበራዊ አገልግሎት	157,756,953.00	5,259,152.00	0.00	163,016,105.00
310	ትምህርት	130,926,241.00	0.00	0.00	130,926,241.00
311	ትምህርት ጽ/ቤት	120,908,162.00	0.00	0.00	120,908,162.00
01	አስ/ጠ/አገልግሎት	3,128,379.00	0.00	0.00	3,128,379.00

310	Education	118,393,894.00	532,014.00	0.00	118,925,908.00
311	Education Office	107,660,842.00	182,014.00	0.00	107,842,856.00
01	Administration and General Service	3,241,960.00	182,014.00	0.00	3,423,974.00
01	Primary Schools 1st cycle /From 1-4/	22,075,178.00	0.00	0.00	22,075,178.00
02	Primary Schools 2nd cycle /From 5-8/	36,520,237.00	0.00	0.00	36,520,237.00
01	Secondary Schools 1st cycle/From 9-10/	29,053,213.00	0.00	0.00	29,053,213.00
02	Secondary School 2nd cycle from 11-12	12,055,735.00	0.00	0.00	12,055,735.00
01	Adult Training and Especial Education	4,714,519.00	0.00	0.00	4,714,519.00
313	technique vocational and enterprise development office	7,332,071.00	200,000.00	0.00	7,532,071.00
01	Administration and General Service	7,332,071.00	200,000.00	0.00	7,532,071.00
318	Civil servise Office	3,400,981.00	150,000.00	0.00	3,550,981.00
01	Administration and General Service	3,400,981.00	150,000.00	0.00	3,550,981.00
340	Health	24,168,540.00	2,867,469.00	0.00	27,036,009.00
341	Health Office	24,168,540.00	2,867,469.00	0.00	27,036,009.00
01	Administration and General Service	3,431,445.00	320,000.00	0.00	3,751,445.00
02	Communit based Health Insurance	743,938.00	0.00	0.00	743,938.00
01	04 Health Station	7,694,524.00	1,243,384.00	0.00	8,937,908.00
02	07 Health Station	5,571,751.00	589,727.00	0.00	6,161,478.00
03	08 Ayer tena Health Station Finetinong	6,726,882.00	714,358.00	0.00	7,441,240.00
500	.	19,428,593.00	550,000.00	0.00	19,978,593.00
510		19,428,593.00	550,000.00	0.00	19,978,593.00
512	Industery developement and urban Service office	19,428,593.00	550,000.00	0.00	19,978,593.00
01	Service Office	17,363,148.00	300,000.00	0.00	17,663,148.00
03	Service Office	2,065,445.00	250,000.00	0.00	2,315,445.00
010	Deber Markose City	245,089,400.00	24,973,453.00	0.00	270,062,853.00
100	Administration and General	56,196,863.00	7,089,756.00	0.00	63,286,619.00
110	Organ of State	31,056,286.00	863,756.00	0.00	31,920,042.00
111	House of the Speaker	860,018.00	0.00	0.00	860,018.00
01	Adiminstration and General Service	860,018.00	0.00	0.00	860,018.00
112	City government councel	24,951,344.00	863,756.00	0.00	25,815,100.00
01	Administration and general service	24,637,555.00	863,756.00	0.00	25,501,311.00
03	To provide decision for customer	313,789.00	0.00	0.00	313,789.00
118	Administration and security affaires office	2,476,760.00	0.00	0.00	2,476,760.00
01	Administration and general service	2,476,760.00	0.00	0.00	2,476,760.00
119	women's Affaires	2,768,164.00	0.00	0.00	2,768,164.00
01	Administration and general service	2,768,164.00	0.00	0.00	2,768,164.00
120	Justice and Secutity	2,943,029.00	0.00	0.00	2,943,029.00
121	Justice Office	2,609,016.00	0.00	0.00	2,609,016.00
01	Administration and General	2,609,016.00	0.00	0.00	2,609,016.00
123	Vital registration Team	334,013.00	0.00	0.00	334,013.00
01	Vital registration Team	334,013.00	0.00	0.00	334,013.00
150	General Service	22,197,548.00	6,226,000.00	0.00	28,423,548.00
151	Integerated Planning Team	735,482.00	0.00	0.00	735,482.00
01	Integerated Planning Team	735,482.00	0.00	0.00	735,482.00
152	Finance and plane office	12,017,258.00	6,226,000.00	0.00	18,243,258.00
01	Administration and general service	12,017,258.00	6,226,000.00	0.00	18,243,258.00
156	Office of revenue	9,444,808.00	0.00	0.00	9,444,808.00
01	Ami/general services	9,444,808.00	0.00	0.00	9,444,808.00
200	Economic Services	19,112,383.00	0.00	0.00	19,112,383.00
210	Agriculture and Natural Resources	5,820,042.00	0.00	0.00	5,820,042.00
211	Agricultural and urban development office	5,820,042.00	0.00	0.00	5,820,042.00
01	Administration general service	5,820,042.00	0.00	0.00	5,820,042.00
230	Trade and Industry	9,522,345.00	0.00	0.00	9,522,345.00
231	Trading and industralization office	3,127,939.00	0.00	0.00	3,127,939.00
01	Administration and general service	3,127,939.00	0.00	0.00	3,127,939.00
235	Industry and investement office	2,706,410.00	0.00	0.00	2,706,410.00
01	Administration and General service	2,706,410.00	0.00	0.00	2,706,410.00
242	Calture and Tourism	3,687,996.00	0.00	0.00	3,687,996.00
01	Administration and general service	3,687,996.00	0.00	0.00	3,687,996.00
270	Construction	3,769,996.00	0.00	0.00	3,769,996.00
272	City service	1,345,280.00	0.00	0.00	1,345,280.00
01	Administration and general service	1,345,280.00	0.00	0.00	1,345,280.00
274	Urban land holding registration and information O ffice	2,424,716.00	0.00	0.00	2,424,716.00
01	Administration and General service	2,424,716.00	0.00	0.00	2,424,716.00
300	Social Service	157,756,953.00	5,259,152.00	0.00	163,016,105.00
310	Education	130,926,241.00	0.00	0.00	130,926,241.00
311	City Education office	120,908,162.00	0.00	0.00	120,908,162.00
01	Administration and general service	3,128,379.00	0.00	0.00	3,128,379.00

01	አነደኛ ደረጃ ት/ቤት	27,782,630.00	0.00	0.00	27,782,630.00
02	አንደኛ ሳይክል ሁለተኛ ደረጃ	33,486,324.00	0.00	0.00	33,486,324.00
01	መሰናዶ ት/ቤት	23,976,525.00	0.00	0.00	23,976,525.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች ክ/11-12/	15,568,869.00	0.00	0.00	15,568,869.00
03	ጃካ መሰናዶ ት/ቤት	15,042,556.00	0.00	0.00	15,042,556.00
01	አማራጭ ት/ቤት	1,922,879.00	0.00	0.00	1,922,879.00
313	የቴክኒክ ሙያና ኢንተረትፕራይዝ ልማት ጽ/ቤት	6,753,503.00	0.00	0.00	6,753,503.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,753,503.00	0.00	0.00	6,753,503.00
318	አቅም ግንባታ	3,264,576.00	0.00	0.00	3,264,576.00
01	አስ/ጠ/አገልግሎት	3,264,576.00	0.00	0.00	3,264,576.00
340	ጤና	26,830,712.00	5,259,152.00	0.00	32,089,864.00
341	ጤና ጽ/ቤት	26,830,712.00	5,259,152.00	0.00	32,089,864.00
01	አስ/ጠ/አገልግሎት	4,153,217.00	0.00	0.00	4,153,217.00
01	ደ/ማ ጤና ጣቢያ	8,797,673.00	2,639,273.00	0.00	11,436,946.00
02	ህዳሴ የጤና ማዕከልና ክሊኒክ	7,024,071.00	1,594,337.00	0.00	8,618,408.00
03	ዉሰታ ጤና ጣቢያ	6,855,751.00	1,025,542.00	0.00	7,881,293.00
500	ከተማ አስተደደር	12,023,201.00	12,624,545.00	0.00	24,647,746.00
510	የከተሞች አገልግሎት	12,023,201.00	12,624,545.00	0.00	24,647,746.00
512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	12,023,201.00	12,624,545.00	0.00	24,647,746.00
01	አስተዳደርና ጠ/አገ/	12,023,201.00	12,624,545.00	0.00	24,647,746.00
011	ፍኖተ ሰላም ከተማ አስተዳደር	167,389,298.00	3,912,315.00	0.00	171,301,613.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,556,249.00	0.00	0.00	32,556,249.00
110	የአስፈፃሚ መንግስት አካል	14,544,696.00	0.00	0.00	14,544,696.00
111	አፈ-ጉባኤ ጽ/ቤት	936,133.00	0.00	0.00	936,133.00
01	አስተዳደርና ጠቅላላ አገልግሎት	936,133.00	0.00	0.00	936,133.00
112	አስተዳደር ጽ/ቤት	8,679,346.00	0.00	0.00	8,679,346.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,295,804.00	0.00	0.00	8,295,804.00
03	የህዝብ ቅሬታ ማስተናገድ ውሳኔ መስጠት ስራ ሂደት	383,542.00	0.00	0.00	383,542.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	2,358,653.00	0.00	0.00	2,358,653.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,358,653.00	0.00	0.00	2,358,653.00
119	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	2,570,564.00	0.00	0.00	2,570,564.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,570,564.00	0.00	0.00	2,570,564.00
120	ፍትህና ደህንነት	7,728,942.00	0.00	0.00	7,728,942.00
121	ፍትህ ጽ/ቤት	1,977,683.00	0.00	0.00	1,977,683.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,977,683.00	0.00	0.00	1,977,683.00
123		354,726.00	0.00	0.00	354,726.00
01	ወሳኝ ኩነቶች ምዝገባናማረጋገጫ ቡድን	354,726.00	0.00	0.00	354,726.00
127	ፖሊስ ጽ/ቤት	5,396,533.00	0.00	0.00	5,396,533.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,396,533.00	0.00	0.00	5,396,533.00
150	ጠቅላላ አገልግሎት	10,282,611.00	0.00	0.00	10,282,611.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	661,066.00	0.00	0.00	661,066.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	661,066.00	0.00	0.00	661,066.00
152	የገ/ኢ/ት ጽ/ቤት	4,848,080.00	0.00	0.00	4,848,080.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,848,080.00	0.00	0.00	4,848,080.00
156	የገቢዎች ጽ/ቤት	4,773,465.00	0.00	0.00	4,773,465.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,773,465.00	0.00	0.00	4,773,465.00
200	ኢኮኖሚ ልማት	14,617,143.00	0.00	0.00	14,617,143.00
210	ግብርና እና ገጠር ልማት	4,188,559.00	0.00	0.00	4,188,559.00
211	የግብር ጽ/ቤት	4,188,559.00	0.00	0.00	4,188,559.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,188,559.00	0.00	0.00	4,188,559.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	9,221,688.00	0.00	0.00	9,221,688.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	3,390,926.00	0.00	0.00	3,390,926.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,390,926.00	0.00	0.00	3,390,926.00
235	ኢንዱስትሪና ኢንቨስትመንት	2,272,851.00	0.00	0.00	2,272,851.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,272,851.00	0.00	0.00	2,272,851.00
242	ባህል ና ቱሪዝም ጽ/ቤት	3,557,911.00	0.00	0.00	3,557,911.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,557,911.00	0.00	0.00	3,557,911.00
270	ኮንስትራክሽን	1,206,896.00	0.00	0.00	1,206,896.00
274	የከተማ መሬት ይዞታ ምዝገባና ማረጋገጫ ጽ/ቤት	1,206,896.00	0.00	0.00	1,206,896.00
01	አስ/ጠ/አገልግሎት	1,206,896.00	0.00	0.00	1,206,896.00
300	ማኅበራዊ ልማት	111,153,419.00	3,912,315.00	0.00	115,065,734.00
310	ትምህርት	99,495,202.00	2,433,015.00	0.00	101,928,217.00
311	ትምህርት ጽ/ቤት	80,003,577.00	0.00	0.00	80,003,577.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,860,426.00	0.00	0.00	2,860,426.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ክ5-8/	34,687,030.00	0.00	0.00	34,687,030.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ክ9-10/	26,821,871.00	0.00	0.00	26,821,871.00
02	መሰናዶ ክፍ/ትምህርት2ኛ ደረጃተ/ቤቶች/11-12	15,634,250.00	0.00	0.00	15,634,250.00
313	የቴክኒክ ሙያ ኢንተረትፕራይዝ ልማት ጽ/ቤት	17,742,531.00	2,433,015.00	0.00	20,175,546.00

01	First cycle education	27,782,630.00	0.00	0.00	27,782,630.00
02	First cycle second phase	33,486,324.00	0.00	0.00	33,486,324.00
01	priparatory	23,976,525.00	0.00	0.00	23,976,525.00
02	Preparatory secondary school	15,568,869.00	0.00	0.00	15,568,869.00
03	Jaika preparatory school	15,042,556.00	0.00	0.00	15,042,556.00
01	The special of alternative education	1,922,879.00	0.00	0.00	1,922,879.00
313	Technique, vocational and enterpirise development offce	6,753,503.00	0.00	0.00	6,753,503.00
01	Adminstration and general service	6,753,503.00	0.00	0.00	6,753,503.00
318	Capacity building office	3,264,576.00	0.00	0.00	3,264,576.00
01	Administration and general service	3,264,576.00	0.00	0.00	3,264,576.00
340	Health	26,830,712.00	5,259,152.00	0.00	32,089,864.00
341	Health office	26,830,712.00	5,259,152.00	0.00	32,089,864.00
01	Administration general service	4,153,217.00	0.00	0.00	4,153,217.00
01	D/Markos Health center	8,797,673.00	2,639,273.00	0.00	11,436,946.00
02	Hidase Health center	7,024,071.00	1,594,337.00	0.00	8,618,408.00
03	Wuseta Health Center	6,855,751.00	1,025,542.00	0.00	7,881,293.00
500	City Manucipalities	12,023,201.00	12,624,545.00	0.00	24,647,746.00
510	municipality service	12,023,201.00	12,624,545.00	0.00	24,647,746.00
512	Industry development and service office	12,023,201.00	12,624,545.00	0.00	24,647,746.00
01	Administrative and services	12,023,201.00	12,624,545.00	0.00	24,647,746.00
011	Finoteselam City Administration	167,389,298.00	3,912,315.00	0.00	171,301,613.00
100	Administration and General Service	32,556,249.00	0.00	0.00	32,556,249.00
110	Organ of State	14,544,696.00	0.00	0.00	14,544,696.00
111	House of the Speaker office	936,133.00	0.00	0.00	936,133.00
01	Administration and General Service	936,133.00	0.00	0.00	936,133.00
112	woreda administrative office	8,679,346.00	0.00	0.00	8,679,346.00
01	Administration and General Service	8,295,804.00	0.00	0.00	8,295,804.00
03	people grivance and decion making team	383,542.00	0.00	0.00	383,542.00
118	Administration and Security Affaires Office	2,358,653.00	0.00	0.00	2,358,653.00
01	Administration and General Service	2,358,653.00	0.00	0.00	2,358,653.00
119	womens and children office	2,570,564.00	0.00	0.00	2,570,564.00
01	administrative and general service	2,570,564.00	0.00	0.00	2,570,564.00
120	Justice and Security	7,728,942.00	0.00	0.00	7,728,942.00
121	Justice Office	1,977,683.00	0.00	0.00	1,977,683.00
01	Administration and General Service	1,977,683.00	0.00	0.00	1,977,683.00
123	Vital events registration groop	354,726.00	0.00	0.00	354,726.00
01	Vital events registration	354,726.00	0.00	0.00	354,726.00
127	Police Office	5,396,533.00	0.00	0.00	5,396,533.00
01	Administration and General Service	5,396,533.00	0.00	0.00	5,396,533.00
150	General Service	10,282,611.00	0.00	0.00	10,282,611.00
151	Integrated Development Planning and periparation team	661,066.00	0.00	0.00	661,066.00
01	Integrated Development Planning and Monitoring	661,066.00	0.00	0.00	661,066.00
152	Fainance and economic co-oprative Office	4,848,080.00	0.00	0.00	4,848,080.00
01	Administration and General Service	4,848,080.00	0.00	0.00	4,848,080.00
156	Office of Revenue	4,773,465.00	0.00	0.00	4,773,465.00
01	Administrative and general service	4,773,465.00	0.00	0.00	4,773,465.00
200	Economic development	14,617,143.00	0.00	0.00	14,617,143.00
210	Agricultural and Natural Resources	4,188,559.00	0.00	0.00	4,188,559.00
211	Agriculture Office	4,188,559.00	0.00	0.00	4,188,559.00
01	Administration and General Service	4,188,559.00	0.00	0.00	4,188,559.00
230	Trade and Industry	9,221,688.00	0.00	0.00	9,221,688.00
231	Trade and industry office	3,390,926.00	0.00	0.00	3,390,926.00
01	Administrative and general service	3,390,926.00	0.00	0.00	3,390,926.00
235	INDUSTRY &INVESTMENT	2,272,851.00	0.00	0.00	2,272,851.00
01	administrative & general service	2,272,851.00	0.00	0.00	2,272,851.00
242	Culture and Turism office	3,557,911.00	0.00	0.00	3,557,911.00
01	Adminstrative and General Service	3,557,911.00	0.00	0.00	3,557,911.00
270	Construction	1,206,896.00	0.00	0.00	1,206,896.00
274	urban land holding registration and information office	1,206,896.00	0.00	0.00	1,206,896.00
01	administration and general service	1,206,896.00	0.00	0.00	1,206,896.00
300	Social development	111,153,419.00	3,912,315.00	0.00	115,065,734.00
310	Education	99,495,202.00	2,433,015.00	0.00	101,928,217.00
311	Education Office	80,003,577.00	0.00	0.00	80,003,577.00
01	Administration and General Service	2,860,426.00	0.00	0.00	2,860,426.00
02	Primary Schools 2nd cycle /From 5-8/	34,687,030.00	0.00	0.00	34,687,030.00
01	Secondary Schools 1st cycle/From 9-10/	26,821,871.00	0.00	0.00	26,821,871.00
02	secondary school 2nd cycle/from 11-12	15,634,250.00	0.00	0.00	15,634,250.00
313	Tecnique ,Voccational and enterprise development office	17,742,531.00	2,433,015.00	0.00	20,175,546.00

01	አስተዳደርና ጠቅላላ አገልግሎት	4,285,949.00	0.00	0.00	4,285,949.00
01	ፍኖተ ዳሞት ቴክኒክና ሙያ ኮሌጅ	13,456,582.00	2,433,015.00	0.00	15,889,597.00
318	ሲቪል ስርቪስ ጽ/ቤት	1,749,094.00	0.00	0.00	1,749,094.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,749,094.00	0.00	0.00	1,749,094.00
340	ጤና	11,658,217.00	1,479,300.00	0.00	13,137,517.00
341	ጤና ጥበቃ ጽ/ቤት	11,658,217.00	1,479,300.00	0.00	13,137,517.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,438,022.00	0.00	0.00	2,438,022.00
02	ማህበረሰብ አቀፍ ጤና መድህን	1,525,258.00	0.00	0.00	1,525,258.00
01	ጤና ጣቢያ	7,694,937.00	1,479,300.00	0.00	9,174,237.00
500	ከተማ አስተዳደር	9,062,487.00	0.00	0.00	9,062,487.00
510	የከተሞች አገልግሎት	9,062,487.00	0.00	0.00	9,062,487.00
512	ከተማ አገልግሎት ጽ/ቤት	9,062,487.00	0.00	0.00	9,062,487.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,062,487.00	0.00	0.00	9,062,487.00
012	እንጅባራ ከተማ አስተዳደር	158,847,686.00	10,195,314.00	0.00	169,043,000.00
100	አሴተዳደርና ጠቅላላ አገልግሎት	32,764,800.00	0.00	0.00	32,764,800.00
110	የመንግስት አስፈፃሚ አካል	9,310,118.00	0.00	0.00	9,310,118.00
111	አፈጉባኤ	576,116.00	0.00	0.00	576,116.00
01	አስተዳደርና ጠቅላላ አገልግሎት	576,116.00	0.00	0.00	576,116.00
112	ከንቲባ ጽ/ቤት	4,533,518.00	0.00	0.00	4,533,518.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,231,406.00	0.00	0.00	4,231,406.00
03	የህዝብ ቅ/ማስ/ውሳ/መስ/የሥራ ሂደት	302,112.00	0.00	0.00	302,112.00
118	አስተዳደርና ፀጥታ ጉ ጽ/ቤት	1,766,662.00	0.00	0.00	1,766,662.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,766,662.00	0.00	0.00	1,766,662.00
119	ሴቶች፣ ህፃናትና ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	2,433,822.00	0.00	0.00	2,433,822.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,433,822.00	0.00	0.00	2,433,822.00
120	ፍትህና ደህንነት	8,599,933.00	0.00	0.00	8,599,933.00
123	wesagn kuntoch mizigeba	419,523.00	0.00	0.00	419,523.00
01	wesagn kuntoch budene	419,523.00	0.00	0.00	419,523.00
127	ፖሊስ ጽ/ቤት	8,180,410.00	0.00	0.00	8,180,410.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,180,410.00	0.00	0.00	8,180,410.00
150	ጠቅላላ አገልግሎት	14,854,749.00	0.00	0.00	14,854,749.00
151	Yelimate Ekid Zegite	571,260.00	0.00	0.00	571,260.00
01	Yelmat Ekid mudin	571,260.00	0.00	0.00	571,260.00
152	የእንጅባራ ከተማ ገንዘብና አካባቢ ኢኮኖሚ ልማት ጽ/ቤት	8,867,045.00	0.00	0.00	8,867,045.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,867,045.00	0.00	0.00	8,867,045.00
156	የገቢዎች ጽ/ቤት	5,416,444.00	0.00	0.00	5,416,444.00
01	አስ/ጠቅ/አገ/ት	5,416,444.00	0.00	0.00	5,416,444.00
200	የኢኮኖሚ አገልግሎት	14,414,493.00	0.00	0.00	14,414,493.00
210	ግብርናና ተፈጥሮ ሀብት	3,035,359.00	0.00	0.00	3,035,359.00
211	ግብርናና አካ/ጥበ/መሬ/አስ/ጽ/ቤት	3,035,359.00	0.00	0.00	3,035,359.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,035,359.00	0.00	0.00	3,035,359.00
230	ንግድና ኢንዱስትሪ	10,292,748.00	0.00	0.00	10,292,748.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	3,239,816.00	0.00	0.00	3,239,816.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,239,816.00	0.00	0.00	3,239,816.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	2,039,939.00	0.00	0.00	2,039,939.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,039,939.00	0.00	0.00	2,039,939.00
242	ባህል፣ ቱሪዝምና ስፖርት ጽ/ቤት	5,012,993.00	0.00	0.00	5,012,993.00
01	አስተዳደርና ጠቅ/አገ/ት	5,012,993.00	0.00	0.00	5,012,993.00
270	መሰተ ልማት	1,086,386.00	0.00	0.00	1,086,386.00
274	የከተማ ቦታ ምዝገባና መረጃ ጽ/ቤት	1,086,386.00	0.00	0.00	1,086,386.00
01	አስ/ጠቅ/አገ/ት	1,086,386.00	0.00	0.00	1,086,386.00
300	ማህበራዊ አገልግሎት	98,139,461.00	3,584,165.00	0.00	101,723,626.00
310	ትምህርት	85,101,271.00	0.00	0.00	85,101,271.00
311	የከተማ አስ/ትምህርት ጽ/ቤት	78,620,955.00	0.00	0.00	78,620,955.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,741,478.00	0.00	0.00	2,741,478.00
01	1ኛ ደረጃ 1ኛ ሳይክል/1--4/	15,170,972.00	0.00	0.00	15,170,972.00
02	1ኛ ደረጃ 2ኛ ሳይክል/5--8/	24,849,916.00	0.00	0.00	24,849,916.00
01	2ኛ ደረጃ ትምህርት 1ኛ ሳይክል/9-10/	25,265,859.00	0.00	0.00	25,265,859.00
02	መሰናዶ ከፍ/ትም 2ኛ ደረጃ ት/ቤቶች	9,789,559.00	0.00	0.00	9,789,559.00
01	አማራጭ እና ልዩ ትምህርት	803,171.00	0.00	0.00	803,171.00
313	ቴ/ሙ/ኢ.ን/ል/ጽ/ቤት	4,319,170.00	0.00	0.00	4,319,170.00
01	አስ/ጠቅ/ አገ/ት	4,319,170.00	0.00	0.00	4,319,170.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,161,146.00	0.00	0.00	2,161,146.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,161,146.00	0.00	0.00	2,161,146.00
340	ጤና	13,038,190.00	3,584,165.00	0.00	16,622,355.00
341	ጤና ጽ/ቤት	13,038,190.00	3,584,165.00	0.00	16,622,355.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,384,107.00	0.00	0.00	2,384,107.00
02	ጤና ጥበቃ	519,827.00	0.00	0.00	519,827.00

01	Adimnstration And general srivce	4,285,949.00	0.00	0.00	4,285,949.00
01	Finot damot Technical and vocational College	13,456,582.00	2,433,015.00	0.00	15,889,597.00
318	civil service Office	1,749,094.00	0.00	0.00	1,749,094.00
01	Administration and General Service	1,749,094.00	0.00	0.00	1,749,094.00
340	Health	11,658,217.00	1,479,300.00	0.00	13,137,517.00
341	Health Office	11,658,217.00	1,479,300.00	0.00	13,137,517.00
01	Administration and General Service	2,438,022.00	0.00	0.00	2,438,022.00
02	community basedhealth insurance	1,525,258.00	0.00	0.00	1,525,258.00
01	Health center	7,694,937.00	1,479,300.00	0.00	9,174,237.00
500	City Manucipalities	9,062,487.00	0.00	0.00	9,062,487.00
510	municipality service	9,062,487.00	0.00	0.00	9,062,487.00
512	Town service Office	9,062,487.00	0.00	0.00	9,062,487.00
01	Administration and General Serivce	9,062,487.00	0.00	0.00	9,062,487.00
012	Enjibara City Administration	158,847,686.00	10,195,314.00	0.00	169,043,000.00
100	Adminstration and general service	32,764,800.00	0.00	0.00	32,764,800.00
110	Organ of state	9,310,118.00	0.00	0.00	9,310,118.00
111	House of speaker	576,116.00	0.00	0.00	576,116.00
01	Administration and general service	576,116.00	0.00	0.00	576,116.00
112	Office of urban councilor	4,533,518.00	0.00	0.00	4,533,518.00
01	Administration and general service	4,231,406.00	0.00	0.00	4,231,406.00
03	Disspointed people entertainment and decision making	302,112.00	0.00	0.00	302,112.00
118	Administration and security affairs	1,766,662.00	0.00	0.00	1,766,662.00
01	Administration and general service	1,766,662.00	0.00	0.00	1,766,662.00
119	women`s, childern and social affairs office	2,433,822.00	0.00	0.00	2,433,822.00
01	Administration and general service	2,433,822.00	0.00	0.00	2,433,822.00
120	Justice and security	8,599,933.00	0.00	0.00	8,599,933.00
123	Vital registration Team	419,523.00	0.00	0.00	419,523.00
01	VItal Registration team	419,523.00	0.00	0.00	419,523.00
127	police office	8,180,410.00	0.00	0.00	8,180,410.00
01	Administration and general service	8,180,410.00	0.00	0.00	8,180,410.00
150	General service	14,854,749.00	0.00	0.00	14,854,749.00
151	Integrated plannigTeam	571,260.00	0.00	0.00	571,260.00
01	Integrated plannig team	571,260.00	0.00	0.00	571,260.00
152	enjibara town finance enviromental and economic development Office	8,867,045.00	0.00	0.00	8,867,045.00
01	Administration and general service	8,867,045.00	0.00	0.00	8,867,045.00
156	Office of Revenue	5,416,444.00	0.00	0.00	5,416,444.00
01	Administration and General Service	5,416,444.00	0.00	0.00	5,416,444.00
200	Economic service	14,414,493.00	0.00	0.00	14,414,493.00
210	Agricaltural and natural resource	3,035,359.00	0.00	0.00	3,035,359.00
211	Agicalture and Environmental protection, land administration office	3,035,359.00	0.00	0.00	3,035,359.00
01	Administration and general service	3,035,359.00	0.00	0.00	3,035,359.00
230	Trade and industry	10,292,748.00	0.00	0.00	10,292,748.00
231	Trade and industry office	3,239,816.00	0.00	0.00	3,239,816.00
01	Administration and general service	3,239,816.00	0.00	0.00	3,239,816.00
235	Industry and investement office	2,039,939.00	0.00	0.00	2,039,939.00
01	Administration and General service	2,039,939.00	0.00	0.00	2,039,939.00
242	Culture,Tourism and Sport office	5,012,993.00	0.00	0.00	5,012,993.00
01	Administration and General service	5,012,993.00	0.00	0.00	5,012,993.00
270	construction	1,086,386.00	0.00	0.00	1,086,386.00
274	Urban land holding regestration and infirmation office	1,086,386.00	0.00	0.00	1,086,386.00
01	Administration and General service	1,086,386.00	0.00	0.00	1,086,386.00
300	Social service	98,139,461.00	3,584,165.00	0.00	101,723,626.00
310	Education	85,101,271.00	0.00	0.00	85,101,271.00
311	urban education ofice	78,620,955.00	0.00	0.00	78,620,955.00
01	administration & general service	2,741,478.00	0.00	0.00	2,741,478.00
01	Primary school 1st cycle/1--4/	15,170,972.00	0.00	0.00	15,170,972.00
02	Primery scools 2nd cycle/5--8/	24,849,916.00	0.00	0.00	24,849,916.00
01	Secondary education 1st cycle/9-10/	25,265,859.00	0.00	0.00	25,265,859.00
02	Secondary School 2nd cycle/from11-12/	9,789,559.00	0.00	0.00	9,789,559.00
01	Adult training and special education	803,171.00	0.00	0.00	803,171.00
313	Technique,Vocational and Enterprize Development Office	4,319,170.00	0.00	0.00	4,319,170.00
01	Administration and General Service	4,319,170.00	0.00	0.00	4,319,170.00
318	civil Service office	2,161,146.00	0.00	0.00	2,161,146.00
01	Adminstration and general service	2,161,146.00	0.00	0.00	2,161,146.00
340	health	13,038,190.00	3,584,165.00	0.00	16,622,355.00
341	Health ofice	13,038,190.00	3,584,165.00	0.00	16,622,355.00
01	Aminstration and general service	2,384,107.00	0.00	0.00	2,384,107.00
02	Mahiberes health medene	519,827.00	0.00	0.00	519,827.00

01	ጤና ጣቢያ	9,866,460.00	3,584,165.00	0.00	13,450,625.00
11	ጤና ኬላዎች	267,796.00	0.00	0.00	267,796.00
500	ከተማ አስተዳደር	13,528,932.00	6,611,149.00	0.00	20,140,081.00
510	የከተሞች አገልግሎት	13,528,932.00	6,611,149.00	0.00	20,140,081.00
512	ከተማ ልማትና ቤቶች ኮንስትራክሽን አገ/ት ጽ/ቤት	13,528,932.00	6,611,149.00	0.00	20,140,081.00
01	አስተዳደርና ጠቅላላ አገልግሎት	13,528,932.00	6,611,149.00	0.00	20,140,081.00
013	ቆቦ ከተማ	136,958,383.00	5,404,899.00	0.00	142,363,282.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,645,598.00	0.00	0.00	28,645,598.00
110	የአስፈፃሚ መንግስት አካል	15,661,687.00	0.00	0.00	15,661,687.00
111	አፈ-ጉባኤ ጽ/ቤት	701,255.00	0.00	0.00	701,255.00
01	አስተዳደርና ጠቅላላ አገልግሎት	701,255.00	0.00	0.00	701,255.00
112	ወረዳ አስተዳደር ምክር ቤት	9,716,423.00	0.00	0.00	9,716,423.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,388,811.00	0.00	0.00	9,388,811.00
03	የህዝብ ቅሬታ ማስተናገድ ውሳኔ መስጠት ስራ ሂደት	327,612.00	0.00	0.00	327,612.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	2,180,990.00	0.00	0.00	2,180,990.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,180,990.00	0.00	0.00	2,180,990.00
119	ሴቶች ጉዳይ ጽ/ቤት	3,063,019.00	0.00	0.00	3,063,019.00
01	አሰተዳደርና ጠ/አገልግሎት	3,063,019.00	0.00	0.00	3,063,019.00
120	ፍትህና ደህንነት	4,272,284.00	0.00	0.00	4,272,284.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	380,745.00	0.00	0.00	380,745.00
01	ቆቦ ከተማ ወሳኝ ኩነቶች ምዝገባ ቡድን	380,745.00	0.00	0.00	380,745.00
127	ፖሊስ ጽ/ቤት	3,891,539.00	0.00	0.00	3,891,539.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,891,539.00	0.00	0.00	3,891,539.00
150	ጠቅላላ አገልግሎት	8,711,627.00	0.00	0.00	8,711,627.00
151	የፕላን ቡድን	659,201.00	0.00	0.00	659,201.00
01	የተቀናጀ የልማት ዕቅድ ፕሮግጅትና ክትትል ቡድን	659,201.00	0.00	0.00	659,201.00
152	የገንዘብና ፕላን ጽ/ቤት	3,678,302.00	0.00	0.00	3,678,302.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,678,302.00	0.00	0.00	3,678,302.00
156	የገቢዎች ጽ/ቤት	4,374,124.00	0.00	0.00	4,374,124.00
01	አስተዳርና ጠ/አ	4,374,124.00	0.00	0.00	4,374,124.00
200	ኢኮኖሚ አገልግሎት	9,521,536.00	0.00	0.00	9,521,536.00
210	ግብርና እና ገጠር ልማት	5,579,150.00	0.00	0.00	5,579,150.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	5,579,150.00	0.00	0.00	5,579,150.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,579,150.00	0.00	0.00	5,579,150.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,942,386.00	0.00	0.00	3,942,386.00
231	ንግደና ኢንዱስትሪ ጽ/ቤት	2,246,506.00	0.00	0.00	2,246,506.00
01	አስተዳደርና ጠ/አገልግሎት	2,246,506.00	0.00	0.00	2,246,506.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,695,880.00	0.00	0.00	1,695,880.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,695,880.00	0.00	0.00	1,695,880.00
300	ማኅበራዊ አገልግሎት	85,483,045.00	5,404,899.00	0.00	90,887,944.00
310	ትምህርት	69,592,093.00	2,723,282.00	0.00	72,315,375.00
311	ወረዳ ትምህርት ጽ/ቤት	55,291,836.00	0.00	0.00	55,291,836.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,782,472.00	0.00	0.00	2,782,472.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	15,346,805.00	0.00	0.00	15,346,805.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	17,237,530.00	0.00	0.00	17,237,530.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	14,654,297.00	0.00	0.00	14,654,297.00
02	መሰናዶ 2ኛ ደረጃ ት/ቤት	5,270,732.00	0.00	0.00	5,270,732.00
313	ቴክ/ሙ.ያ/ኢ/ል/ጽ/ቤት	12,527,039.00	2,723,282.00	0.00	15,250,321.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,963,810.00	0.00	0.00	4,963,810.00
01	ቆቦ ቴ/ሙ/ኮሌጅ	7,563,229.00	2,723,282.00	0.00	10,286,511.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,773,218.00	0.00	0.00	1,773,218.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,773,218.00	0.00	0.00	1,773,218.00
330	ባህልና ስፖርት	3,434,150.00	0.00	0.00	3,434,150.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	3,434,150.00	0.00	0.00	3,434,150.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,434,150.00	0.00	0.00	3,434,150.00
340	ጤና	12,456,802.00	2,681,617.00	0.00	15,138,419.00
341	ጤና ጥበቃ ጽ/ቤት	12,456,802.00	2,681,617.00	0.00	15,138,419.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,934,860.00	0.00	0.00	2,934,860.00
02	የማህበረሰብ አቀፍ ጤና መድህን	554,150.00	0.00	0.00	554,150.00
01	ቆቦ ጤና ጣቢያ	8,967,792.00	2,681,617.00	0.00	11,649,409.00
500	ከተማ አስተዳደር	13,308,204.00	0.00	0.00	13,308,204.00
510	የከተሞች አገልግሎት	13,308,204.00	0.00	0.00	13,308,204.00
512	ከተማ ልማትና ቤቶች ኮንስትራክሽን አገ/ት ጽ/ቤት	13,308,204.00	0.00	0.00	13,308,204.00
01	አስተዳደርና ጠቅላላ አገልግሎት	13,308,204.00	0.00	0.00	13,308,204.00
014	ላሊበላ ከተማ	130,285,878.00	9,650,014.00	0.00	139,935,892.00
100	አስተዳደርና ጠቅላላ አገልግሎት	26,095,683.00	0.00	0.00	26,095,683.00
110	የአስፈፃሚ መንግስት አካል	13,190,623.00	0.00	0.00	13,190,623.00
111	አፈ-ጉባኤ ጽ/ቤት	974,980.00	0.00	0.00	974,980.00

01	Health station	9,866,460.00	3,584,165.00	0.00	13,450,625.00
11	Health center and clinic	267,796.00	0.00	0.00	267,796.00
500	City Manucipalities	13,528,932.00	6,611,149.00	0.00	20,140,081.00
510	municipality service	13,528,932.00	6,611,149.00	0.00	20,140,081.00
512	urban dev`t and house construction service office	13,528,932.00	6,611,149.00	0.00	20,140,081.00
01	Administration And General service	13,528,932.00	6,611,149.00	0.00	20,140,081.00
013	Kobo Town	136,958,383.00	5,404,899.00	0.00	142,363,282.00
100	Administration and General Service	28,645,598.00	0.00	0.00	28,645,598.00
110	Organ of State	15,661,687.00	0.00	0.00	15,661,687.00
111	House of the Speaker	701,255.00	0.00	0.00	701,255.00
01	Administration and General Service	701,255.00	0.00	0.00	701,255.00
112	Woreda Government council	9,716,423.00	0.00	0.00	9,716,423.00
01	Administration and General Service	9,388,811.00	0.00	0.00	9,388,811.00
03	people grivance and decion making team	327,612.00	0.00	0.00	327,612.00
118	Administration and Security Affaires Office	2,180,990.00	0.00	0.00	2,180,990.00
01	Administration and General Service	2,180,990.00	0.00	0.00	2,180,990.00
119	Women Affairs	3,063,019.00	0.00	0.00	3,063,019.00
01	Administrative and General Service	3,063,019.00	0.00	0.00	3,063,019.00
120	Justice and Security	4,272,284.00	0.00	0.00	4,272,284.00
123	Vital Events Recording Team	380,745.00	0.00	0.00	380,745.00
01	Kobo Vital Events Registration Team	380,745.00	0.00	0.00	380,745.00
127	Police Office	3,891,539.00	0.00	0.00	3,891,539.00
01	Administration and General Service	3,891,539.00	0.00	0.00	3,891,539.00
150	General Service	8,711,627.00	0.00	0.00	8,711,627.00
151	Planning Team	659,201.00	0.00	0.00	659,201.00
01	Integrated Planning and Monitornig Team	659,201.00	0.00	0.00	659,201.00
152	Fainance and Plan Office	3,678,302.00	0.00	0.00	3,678,302.00
01	Administration and general service	3,678,302.00	0.00	0.00	3,678,302.00
156	Revenue Office	4,374,124.00	0.00	0.00	4,374,124.00
01	Administrative and General Service	4,374,124.00	0.00	0.00	4,374,124.00
200	Economic Service	9,521,536.00	0.00	0.00	9,521,536.00
210	Agricultural and Natural Resources	5,579,150.00	0.00	0.00	5,579,150.00
211	Agriculture and Rural Devlopment Office	5,579,150.00	0.00	0.00	5,579,150.00
01	Administration and General Service	5,579,150.00	0.00	0.00	5,579,150.00
230	Trade and Industry	3,942,386.00	0.00	0.00	3,942,386.00
231	Trade and Industry	2,246,506.00	0.00	0.00	2,246,506.00
01	Administrative and General Service	2,246,506.00	0.00	0.00	2,246,506.00
235	Industry and Investmenete Office	1,695,880.00	0.00	0.00	1,695,880.00
01	Adminisitration and General Service	1,695,880.00	0.00	0.00	1,695,880.00
300	Social Service	85,483,045.00	5,404,899.00	0.00	90,887,944.00
310	Education	69,592,093.00	2,723,282.00	0.00	72,315,375.00
311	Woreda Education Office	55,291,836.00	0.00	0.00	55,291,836.00
01	Administration and General Service	2,782,472.00	0.00	0.00	2,782,472.00
01	Primary Schools 1st cycle /From 1-4/	15,346,805.00	0.00	0.00	15,346,805.00
02	Primary Schools 2nd cycle /From 5-8/	17,237,530.00	0.00	0.00	17,237,530.00
01	Secondary Schools 1st cycle/From 9-10/	14,654,297.00	0.00	0.00	14,654,297.00
02	Preparatory secondary school /from 11-12/	5,270,732.00	0.00	0.00	5,270,732.00
313	Micro Enterprise development office	12,527,039.00	2,723,282.00	0.00	15,250,321.00
01	Adiministration and General service	4,963,810.00	0.00	0.00	4,963,810.00
01	Kobo technical & vocational collage	7,563,229.00	2,723,282.00	0.00	10,286,511.00
318	Capacity Building Office	1,773,218.00	0.00	0.00	1,773,218.00
01	Administration and General Service	1,773,218.00	0.00	0.00	1,773,218.00
330	Culture and Sport	3,434,150.00	0.00	0.00	3,434,150.00
331	Youth Culture and Sport Affairs Office	3,434,150.00	0.00	0.00	3,434,150.00
01	Administation and General Service	3,434,150.00	0.00	0.00	3,434,150.00
340	Health	12,456,802.00	2,681,617.00	0.00	15,138,419.00
341	Health Office	12,456,802.00	2,681,617.00	0.00	15,138,419.00
01	Administration and General Service	2,934,860.00	0.00	0.00	2,934,860.00
02	Comunity based Health Insurance	554,150.00	0.00	0.00	554,150.00
01	Kobo Health Station	8,967,792.00	2,681,617.00	0.00	11,649,409.00
500	City Manucipalities	13,308,204.00	0.00	0.00	13,308,204.00
510	municipality service	13,308,204.00	0.00	0.00	13,308,204.00
512	urban dev`t and house construction service office	13,308,204.00	0.00	0.00	13,308,204.00
01	administration and general service	13,308,204.00	0.00	0.00	13,308,204.00
014	lalibela town	130,285,878.00	9,650,014.00	0.00	139,935,892.00
100	Administration and General Service	26,095,683.00	0.00	0.00	26,095,683.00
110	Organ of State	13,190,623.00	0.00	0.00	13,190,623.00
111	House of the Speaker	974,980.00	0.00	0.00	974,980.00

01	አስተዳደርና ጠቅላላ አገልግሎት	974,980.00	0.00	0.00	974,980.00
112	ከንቲባ ጽ/ቤት	7,401,064.00	0.00	0.00	7,401,064.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,097,004.00	0.00	0.00	7,097,004.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	304,060.00	0.00	0.00	304,060.00
118	አስተዳደርና ፀጥታ ሚሊሻ ጽ/ቤት	2,143,142.00	0.00	0.00	2,143,142.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,143,142.00	0.00	0.00	2,143,142.00
119	ሴቶች ህጻናትና ማህበራዊ ጉዳይ ጽ/ቤት	2,671,437.00	0.00	0.00	2,671,437.00
01	አሰተዳደርና ጠ/አገልግሎት	2,671,437.00	0.00	0.00	2,671,437.00
120	ፍትህና ደህንነት	4,414,955.00	0.00	0.00	4,414,955.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	717,145.00	0.00	0.00	717,145.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	717,145.00	0.00	0.00	717,145.00
127	ፖሊስ ጽ/ቤት	3,697,810.00	0.00	0.00	3,697,810.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,697,810.00	0.00	0.00	3,697,810.00
150	ጠቅላላ አገልግሎት	8,490,105.00	0.00	0.00	8,490,105.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	840,758.00	0.00	0.00	840,758.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	840,758.00	0.00	0.00	840,758.00
152	ገንዘብና አካባቢ ኢኮኖሚ ልማት ጽ/ቤት	3,735,427.00	0.00	0.00	3,735,427.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,735,427.00	0.00	0.00	3,735,427.00
156	የገቢዎች ጽ/ቤት	3,913,920.00	0.00	0.00	3,913,920.00
01	አስተዳርና ጠ/አ	3,913,920.00	0.00	0.00	3,913,920.00
200	ኢኮኖሚ አገልግሎት	14,239,311.00	2,500,000.00	0.00	16,739,311.00
210	ግብርና እና ገጠር ልማት	3,968,925.00	0.00	0.00	3,968,925.00
211	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	3,968,925.00	0.00	0.00	3,968,925.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,016,020.00	0.00	0.00	2,016,020.00
01	ሰብል ልማት	1,952,905.00	0.00	0.00	1,952,905.00
230	ንግድና ትራንስፖርት ጽ/ቤት	8,930,678.00	2,500,000.00	0.00	11,430,678.00
231	ንግደና ትራንስፖርት	3,013,578.00	0.00	0.00	3,013,578.00
01	አሰተዳደደርና ጠ/አገልግሎት	3,013,578.00	0.00	0.00	3,013,578.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,541,126.00	0.00	0.00	1,541,126.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,541,126.00	0.00	0.00	1,541,126.00
242	ባህል ቱሪዝምንና ስፖርት ጽ/ቤት	4,375,974.00	2,500,000.00	0.00	6,875,974.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,443,498.00	2,500,000.00	0.00	5,943,498.00
01	ላልይበላ ባህል ማእከል	932,476.00	0.00	0.00	932,476.00
270	ኮንስትራክሽን	1,339,708.00	0.00	0.00	1,339,708.00
274	የከተማ መሬት ይዞታ ምዝገባና ማረጋገጫ ጽ/ቤት	1,339,708.00	0.00	0.00	1,339,708.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	1,339,708.00	0.00	0.00	1,339,708.00
300	ማኅበራዊ አገልግሎት	79,367,859.00	6,117,534.00	0.00	85,485,393.00
310	ትምህርት	70,345,888.00	4,797,898.00	0.00	75,143,786.00
311	ትምህርት ጽ/ቤት	52,903,084.00	0.00	0.00	52,903,084.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,334,091.00	0.00	0.00	2,334,091.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል(ከ1-4)	12,457,938.00	0.00	0.00	12,457,938.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል(ከ5-8)	16,624,165.00	0.00	0.00	16,624,165.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል(ከ9-10)	12,366,118.00	0.00	0.00	12,366,118.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ትምህርት ቤቶች(11-12)	8,557,322.00	0.00	0.00	8,557,322.00
01	አማራጭ እና ልዩ ትምህርት	563,450.00	0.00	0.00	563,450.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	15,263,347.00	4,797,898.00	0.00	20,061,245.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,501,644.00	0.00	0.00	5,501,644.00
01	ላሊበላ ቴ/ሙ/ኮሌጅ	9,761,703.00	4,797,898.00	0.00	14,559,601.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,179,457.00	0.00	0.00	2,179,457.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,179,457.00	0.00	0.00	2,179,457.00
340	ጤና	9,021,971.00	1,319,636.00	0.00	10,341,607.00
341	ጤና ጥበቃ ጽ/ቤት	9,021,971.00	1,319,636.00	0.00	10,341,607.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,415,841.00	0.00	0.00	2,415,841.00
02	ጤና መድህን	523,257.00	0.00	0.00	523,257.00
01	የላሊበላ ጤና ጣቢያ	6,082,873.00	1,319,636.00	0.00	7,402,509.00
500	ከተማ አገልግሎት	10,583,025.00	1,032,480.00	0.00	11,615,505.00
510	የከተማ አገልግሎት	10,583,025.00	1,032,480.00	0.00	11,615,505.00
512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	10,583,025.00	1,032,480.00	0.00	11,615,505.00
01	አስተዳደር እና ጠቅላላ አገልግሎት	10,583,025.00	1,032,480.00	0.00	11,615,505.00
015	ባቴ ከተማ አስተዳደር	114,312,185.00	5,002,169.00	0.00	119,314,354.00
100	አስተዳደርና ጠቅላላ አገልግሎት	36,298,515.00	0.00	0.00	36,298,515.00
110	የአስፈፃሚ መንግስት አካል	15,616,925.00	0.00	0.00	15,616,925.00
111	አፈ-ጉባኤ ጽ/ቤት	1,269,716.00	0.00	0.00	1,269,716.00
01	አስተዳደርና ጠ/አገልግሎት	1,269,716.00	0.00	0.00	1,269,716.00
112	ከንቲባ ጽ/ቤት	8,581,334.00	0.00	0.00	8,581,334.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,227,563.00	0.00	0.00	8,227,563.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	353,771.00	0.00	0.00	353,771.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,975,406.00	0.00	0.00	1,975,406.00

01	Administration and General Service	974,980.00	0.00	0.00	974,980.00
112	office of urban councilor	7,401,064.00	0.00	0.00	7,401,064.00
01	Administration and General Service	7,097,004.00	0.00	0.00	7,097,004.00
03	Dis apointed People entertaniment and decision making	304,060.00	0.00	0.00	304,060.00
118	Administration and Security Milisha Office	2,143,142.00	0.00	0.00	2,143,142.00
01	Administration and General Service	2,143,142.00	0.00	0.00	2,143,142.00
119	Womens Children and social affaires	2,671,437.00	0.00	0.00	2,671,437.00
01	Admin.& gen.service	2,671,437.00	0.00	0.00	2,671,437.00
120	Justice and Security	4,414,955.00	0.00	0.00	4,414,955.00
123	Vital Events recording team	717,145.00	0.00	0.00	717,145.00
01	vital events registration team	717,145.00	0.00	0.00	717,145.00
127	Police Office	3,697,810.00	0.00	0.00	3,697,810.00
01	Administration and General Service	3,697,810.00	0.00	0.00	3,697,810.00
150	General Service	8,490,105.00	0.00	0.00	8,490,105.00
151	Integrated Plannig Team	840,758.00	0.00	0.00	840,758.00
01	Integrated plannig team	840,758.00	0.00	0.00	840,758.00
152	Fainance and environmental Economic Development Office	3,735,427.00	0.00	0.00	3,735,427.00
01	Administration and General Service	3,735,427.00	0.00	0.00	3,735,427.00
156	Revenue Office	3,913,920.00	0.00	0.00	3,913,920.00
01	Administrative and General Service	3,913,920.00	0.00	0.00	3,913,920.00
200	Economic Service	14,239,311.00	2,500,000.00	0.00	16,739,311.00
210	Agricultural and Natural Resources	3,968,925.00	0.00	0.00	3,968,925.00
211	Agriculture and environmental protection , Land administration Office	3,968,925.00	0.00	0.00	3,968,925.00
01	Administration and General Service	2,016,020.00	0.00	0.00	2,016,020.00
01	Crop developnment	1,952,905.00	0.00	0.00	1,952,905.00
230	Trade and Transport office	8,930,678.00	2,500,000.00	0.00	11,430,678.00
231	Trade And Transport	3,013,578.00	0.00	0.00	3,013,578.00
01	Administration and General Service	3,013,578.00	0.00	0.00	3,013,578.00
235	Industry and Investment office	1,541,126.00	0.00	0.00	1,541,126.00
01	adminstration and General service	1,541,126.00	0.00	0.00	1,541,126.00
242	culture,tourism and sport office	4,375,974.00	2,500,000.00	0.00	6,875,974.00
01	administration and general service	3,443,498.00	2,500,000.00	0.00	5,943,498.00
01	Lalibela Cultural Center	932,476.00	0.00	0.00	932,476.00
270	Construction	1,339,708.00	0.00	0.00	1,339,708.00
274	urban land holding house registration and information office	1,339,708.00	0.00	0.00	1,339,708.00
01	Adminstration and general service	1,339,708.00	0.00	0.00	1,339,708.00
300	Social Service	79,367,859.00	6,117,534.00	0.00	85,485,393.00
310	Education	70,345,888.00	4,797,898.00	0.00	75,143,786.00
311	Education Office	52,903,084.00	0.00	0.00	52,903,084.00
01	Administration and General Service	2,334,091.00	0.00	0.00	2,334,091.00
01	Primary Schools 1st cycle (From 1-4)	12,457,938.00	0.00	0.00	12,457,938.00
02	Primary Schools 2nd cycle (From 5-8)	16,624,165.00	0.00	0.00	16,624,165.00
01	Secondary Schools 1st cycle(From 9-10)	12,366,118.00	0.00	0.00	12,366,118.00
02	preparatory secondary school 2nd cycle (from11-12)	8,557,322.00	0.00	0.00	8,557,322.00
01	Adult Training and Especial Education	563,450.00	0.00	0.00	563,450.00
313	technique,Vocational and Enterprise development office	15,263,347.00	4,797,898.00	0.00	20,061,245.00
01	Adminstration and General service	5,501,644.00	0.00	0.00	5,501,644.00
01	Lalibela technical & vocational collage	9,761,703.00	4,797,898.00	0.00	14,559,601.00
318	Civil Service office	2,179,457.00	0.00	0.00	2,179,457.00
01	Administration and General Service	2,179,457.00	0.00	0.00	2,179,457.00
340	Health	9,021,971.00	1,319,636.00	0.00	10,341,607.00
341	Health Office	9,021,971.00	1,319,636.00	0.00	10,341,607.00
01	Administration and General Service	2,415,841.00	0.00	0.00	2,415,841.00
02	health insuranse	523,257.00	0.00	0.00	523,257.00
01	Lalibela Health Station	6,082,873.00	1,319,636.00	0.00	7,402,509.00
500	Municipality	10,583,025.00	1,032,480.00	0.00	11,615,505.00
510	munucipality	10,583,025.00	1,032,480.00	0.00	11,615,505.00
512	Industry Development & urban srvice office	10,583,025.00	1,032,480.00	0.00	11,615,505.00
01	administration and general service	10,583,025.00	1,032,480.00	0.00	11,615,505.00
015	Bati Town	114,312,185.00	5,002,169.00	0.00	119,314,354.00
100	Administration and General Service	36,298,515.00	0.00	0.00	36,298,515.00
110	Organ of State	15,616,925.00	0.00	0.00	15,616,925.00
111	House of the Speaker office	1,269,716.00	0.00	0.00	1,269,716.00
01	Administration and General Service	1,269,716.00	0.00	0.00	1,269,716.00
112	office of urban councilor	8,581,334.00	0.00	0.00	8,581,334.00
01	Administration and General Service	8,227,563.00	0.00	0.00	8,227,563.00
03	disapointed people entertainment and decision making	353,771.00	0.00	0.00	353,771.00
118	Administration and Security Affairs Office	1,975,406.00	0.00	0.00	1,975,406.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,975,406.00	0.00	0.00	1,975,406.00
119	ሴቶች ህጻናት ሰራዥና ማህበራዊ ጉዳይ ጽ/ቤት	3,790,469.00	0.00	0.00	3,790,469.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,790,469.00	0.00	0.00	3,790,469.00
120	ፍትህና ደህንነት	5,703,016.00	0.00	0.00	5,703,016.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	519,296.00	0.00	0.00	519,296.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	519,296.00	0.00	0.00	519,296.00
127	ፖሊስ ጽ/ቤት	5,183,720.00	0.00	0.00	5,183,720.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,183,720.00	0.00	0.00	5,183,720.00
150	ጠቅላላ አገልግሎት	14,978,574.00	0.00	0.00	14,978,574.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	705,895.00	0.00	0.00	705,895.00
01	የተቀናጀ ዕቅድ ዝግጅት ቡድን	705,895.00	0.00	0.00	705,895.00
152	ገንዘብ አካባቢ ኢኮኖሚ ልማት ጽ/ቤት	11,603,563.00	0.00	0.00	11,603,563.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,603,563.00	0.00	0.00	11,603,563.00
156	የገቢዎች ጽ/ቤት	2,669,116.00	0.00	0.00	2,669,116.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,669,116.00	0.00	0.00	2,669,116.00
200	ኢኮኖሚ አገልግሎት	9,096,632.00	0.00	0.00	9,096,632.00
210	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	3,581,003.00	0.00	0.00	3,581,003.00
211	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	3,581,003.00	0.00	0.00	3,581,003.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,581,003.00	0.00	0.00	3,581,003.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	5,515,629.00	0.00	0.00	5,515,629.00
231	ንግድ ኢንዱስትሪና ገበያ ልማት ጽ/ቤት	2,273,033.00	0.00	0.00	2,273,033.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,273,033.00	0.00	0.00	2,273,033.00
235	ኢንዱስትሪ ኢንቨስትመንት ጽ/ቤት	1,606,283.00	0.00	0.00	1,606,283.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,606,283.00	0.00	0.00	1,606,283.00
242	ባህል ቱሪዝም ወጣት ስፖርት ጽ/ቤት	1,636,313.00	0.00	0.00	1,636,313.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,636,313.00	0.00	0.00	1,636,313.00
300	ማኅበ?ዊ አገልግሎት	61,483,493.00	3,575,169.00	0.00	65,058,662.00
310	ትምህርት	49,413,448.00	1,562,143.00	0.00	50,975,591.00
311	ትምህርት ጽ/ቤት	38,940,213.00	0.00	0.00	38,940,213.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,042,781.00	0.00	0.00	2,042,781.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ1-4/	1,338,247.00	0.00	0.00	1,338,247.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሳይክል/ከ5-8/	16,207,142.00	0.00	0.00	16,207,142.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሳይክል/ከ9-10/	14,371,547.00	0.00	0.00	14,371,547.00
02	መሰናዶና ከፍተኛ 2ኛ ደረጃ ት/ቤቶች /11-12/	4,980,496.00	0.00	0.00	4,980,496.00
313	ቴክኒክ ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	8,607,518.00	1,562,143.00	0.00	10,169,661.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,973,764.00	0.00	0.00	2,973,764.00
01	ባቲ ቴ/ሙ/ኮሌጅ	5,633,754.00	1,562,143.00	0.00	7,195,897.00
318	የሲቪል ሰርቪስ ጽ/ቤት	1,865,717.00	0.00	0.00	1,865,717.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,865,717.00	0.00	0.00	1,865,717.00
340	ጤና	12,070,045.00	2,013,026.00	0.00	14,083,071.00
341	ጤና ጥበቃ ጽ/ቤት	12,070,045.00	2,013,026.00	0.00	14,083,071.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,157,753.00	0.00	0.00	3,157,753.00
02	የማህረሰብ ጤና መድህን	56,950.00	0.00	0.00	56,950.00
01	ባቲ ጤና ጣቢያ	8,855,342.00	2,013,026.00	0.00	10,868,368.00
500	ሌሎች	7,433,545.00	1,427,000.00	0.00	8,860,545.00
510	የማዘጋጃ ቤቶች አገልግሎት	7,433,545.00	1,427,000.00	0.00	8,860,545.00
512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	7,433,545.00	1,427,000.00	0.00	8,860,545.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,433,545.00	1,427,000.00	0.00	8,860,545.00
016	ገንዳ ዉሃ	108,400,951.00	18,977,433.00	0.00	127,378,384.00
100	አስተዳደርና ጠቅላላ አገልግሎት	30,590,996.00	0.00	0.00	30,590,996.00
110	የአስፈፃሚ መንግስት አካል	16,987,975.00	0.00	0.00	16,987,975.00
111	አፈ ጉባይ ጽ/ቤት	944,805.00	0.00	0.00	944,805.00
01	አስተዳደርና ጠቅላላ አገልግሎት	944,805.00	0.00	0.00	944,805.00
112	ክንቲባ ጽ/ቤት	7,946,084.00	0.00	0.00	7,946,084.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,410,028.00	0.00	0.00	7,410,028.00
03	የህዝብ ቅሬታ ማስነገጃ ጽ/ቤት	536,056.00	0.00	0.00	536,056.00
118	አስተዳደር ፀጥታና ሚኒሻ ጽ/ቤት	4,602,057.00	0.00	0.00	4,602,057.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,602,057.00	0.00	0.00	4,602,057.00
119	ሴቶች ህፃናት ወጣቶች ጽ/ቤት	3,495,029.00	0.00	0.00	3,495,029.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,495,029.00	0.00	0.00	3,495,029.00
120	ፍትህና ደህንነት	4,881,722.00	0.00	0.00	4,881,722.00
123	የ ወሳኝ ኩነቶች ምዝገባ ቡድን	433,025.00	0.00	0.00	433,025.00
01	የ ወሳኝ ኩነቶች ምዝገባ ቡድን	433,025.00	0.00	0.00	433,025.00
127	ፖሊስ ጽ/ቤት	4,448,697.00	0.00	0.00	4,448,697.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,448,697.00	0.00	0.00	4,448,697.00
150	ጠቅላላ አገልግሎት	8,721,299.00	0.00	0.00	8,721,299.00
151	የተቀናጀ የልማት እቅድ ዝግጀት ቡደን	709,015.00	0.00	0.00	709,015.00
01	የተቀናጀ የልማት እቅድ ዝግጀት ቡደን	709,015.00	0.00	0.00	709,015.00

01	Administration and General Service	1,975,406.00	0.00	0.00	1,975,406.00
119	women and children social affaire office	3,790,469.00	0.00	0.00	3,790,469.00
01	administration and general service	3,790,469.00	0.00	0.00	3,790,469.00
120	Justice and Security	5,703,016.00	0.00	0.00	5,703,016.00
123	vital events registration team	519,296.00	0.00	0.00	519,296.00
01	vital events registration	519,296.00	0.00	0.00	519,296.00
127	Police Office	5,183,720.00	0.00	0.00	5,183,720.00
01	Administration and General Service	5,183,720.00	0.00	0.00	5,183,720.00
150	General Service	14,978,574.00	0.00	0.00	14,978,574.00
151	Integrated plan preparation team	705,895.00	0.00	0.00	705,895.00
01	Integrated plan preparation team	705,895.00	0.00	0.00	705,895.00
152	Fainance and environmental economic development Office	11,603,563.00	0.00	0.00	11,603,563.00
01	Administration and General Service	11,603,563.00	0.00	0.00	11,603,563.00
156	Office of Revenue	2,669,116.00	0.00	0.00	2,669,116.00
01	Adminstration and general service	2,669,116.00	0.00	0.00	2,669,116.00
200	Economic Service	9,096,632.00	0.00	0.00	9,096,632.00
210	Agriculture and inviromental protection land administration office	3,581,003.00	0.00	0.00	3,581,003.00
211	Agriculture and inviromental protection, land administration office	3,581,003.00	0.00	0.00	3,581,003.00
01	Administration and General Service	3,581,003.00	0.00	0.00	3,581,003.00
230	Trade and Industry	5,515,629.00	0.00	0.00	5,515,629.00
231	Trade industry and market promotion department office	2,273,033.00	0.00	0.00	2,273,033.00
01	adminstration general service	2,273,033.00	0.00	0.00	2,273,033.00
235	Industry and investment	1,606,283.00	0.00	0.00	1,606,283.00
01	Admistration and General service	1,606,283.00	0.00	0.00	1,606,283.00
242	culture , tourism and youth sport office	1,636,313.00	0.00	0.00	1,636,313.00
01	Administration & general service	1,636,313.00	0.00	0.00	1,636,313.00
300	Social Service	61,483,493.00	3,575,169.00	0.00	65,058,662.00
310	Education	49,413,448.00	1,562,143.00	0.00	50,975,591.00
311	Education Office	38,940,213.00	0.00	0.00	38,940,213.00
01	Administration and General Service	2,042,781.00	0.00	0.00	2,042,781.00
01	Primary Schools 1st cycle /From 1-4/	1,338,247.00	0.00	0.00	1,338,247.00
02	Primary Schools 2nd cycle /From 5-8/	16,207,142.00	0.00	0.00	16,207,142.00
01	Secondary Schools 1st cycle/From 9-10/	14,371,547.00	0.00	0.00	14,371,547.00
02	secondary shcools 2nd cycle from /11-12/	4,980,496.00	0.00	0.00	4,980,496.00
313	Technique,vocational and enterprise develpment office	8,607,518.00	1,562,143.00	0.00	10,169,661.00
01	Administration and General service	2,973,764.00	0.00	0.00	2,973,764.00
01	Bati technical & vocational collage	5,633,754.00	1,562,143.00	0.00	7,195,897.00
318	civil service Office	1,865,717.00	0.00	0.00	1,865,717.00
01	Administration and General Service	1,865,717.00	0.00	0.00	1,865,717.00
340	Health	12,070,045.00	2,013,026.00	0.00	14,083,071.00
341	Health Office	12,070,045.00	2,013,026.00	0.00	14,083,071.00
01	Administration and General Service	3,157,753.00	0.00	0.00	3,157,753.00
02	community based health insurance	56,950.00	0.00	0.00	56,950.00
01	Bati Health Station	8,855,342.00	2,013,026.00	0.00	10,868,368.00
500	others	7,433,545.00	1,427,000.00	0.00	8,860,545.00
510	Municipality service	7,433,545.00	1,427,000.00	0.00	8,860,545.00
512	Industry development and urban service	7,433,545.00	1,427,000.00	0.00	8,860,545.00
01	Administration and general service	7,433,545.00	1,427,000.00	0.00	8,860,545.00
016	Genda weha	108,400,951.00	18,977,433.00	0.00	127,378,384.00
100	Administration and General service	30,590,996.00	0.00	0.00	30,590,996.00
110	Organ of state	16,987,975.00	0.00	0.00	16,987,975.00
111	house of speaker office	944,805.00	0.00	0.00	944,805.00
01	Admn & general service	944,805.00	0.00	0.00	944,805.00
112	Woreda administration office	7,946,084.00	0.00	0.00	7,946,084.00
01	Admn & general service	7,410,028.00	0.00	0.00	7,410,028.00
03	people girivance & dicition making team	536,056.00	0.00	0.00	536,056.00
118	Administration & security affairs office	4,602,057.00	0.00	0.00	4,602,057.00
01	Admn & general service	4,602,057.00	0.00	0.00	4,602,057.00
119	Women affaires Office	3,495,029.00	0.00	0.00	3,495,029.00
01	Admn general service	3,495,029.00	0.00	0.00	3,495,029.00
120	Justice & security	4,881,722.00	0.00	0.00	4,881,722.00
123	vital registration team	433,025.00	0.00	0.00	433,025.00
01	vital registration team	433,025.00	0.00	0.00	433,025.00
127	Police office	4,448,697.00	0.00	0.00	4,448,697.00
01	Admn & general service	4,448,697.00	0.00	0.00	4,448,697.00
150	General service	8,721,299.00	0.00	0.00	8,721,299.00
151	integreated development plan preparation team	709,015.00	0.00	0.00	709,015.00
01	integreated development plan preparation team	709,015.00	0.00	0.00	709,015.00

152	ገንዘብና አካባቢ ኢኮኖሚ ልማት ጽ/ቤት	4,154,836.00	0.00	0.00	4,154,836.00
01	ግዥ ፋይናንስና ንብረት አስተዳደር	4,154,836.00	0.00	0.00	4,154,836.00
156	የገቢዎች ጽ/ቤት	3,857,448.00	0.00	0.00	3,857,448.00
01	ድጋፍ ሰጪና ምክር አገልግሎት	3,857,448.00	0.00	0.00	3,857,448.00
200	ኢኮኖሚያዊ አገልግሎት	9,665,767.00	0.00	0.00	9,665,767.00
210	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	2,510,631.00	0.00	0.00	2,510,631.00
211	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	2,510,631.00	0.00	0.00	2,510,631.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,510,631.00	0.00	0.00	2,510,631.00
230	ንግድና ኢንዱስትሪ	7,155,136.00	0.00	0.00	7,155,136.00
231	ንግድ ኢንዱስትሪና ገቢያ ልማት ጽ/ ቤት	2,817,225.00	0.00	0.00	2,817,225.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,817,225.00	0.00	0.00	2,817,225.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,952,956.00	0.00	0.00	1,952,956.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,952,956.00	0.00	0.00	1,952,956.00
242	ባህልና ሰፖርት	2,384,955.00	0.00	0.00	2,384,955.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,384,955.00	0.00	0.00	2,384,955.00
300	ማህበራዊ አገልግሎት	60,647,900.00	4,517,510.00	0.00	65,165,410.00
310	ትምህርት	50,803,759.00	2,470,637.00	0.00	53,274,396.00
311	ትምህርት ጽ/ቤት	34,391,192.00	0.00	0.00	34,391,192.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,682,296.00	0.00	0.00	3,682,296.00
01	1ኛ ደረጃ ትም/ቤቶች 1ኛ ሳይክል	4,432,398.00	0.00	0.00	4,432,398.00
02	1ኛ ደረጃ ትም/ቤቶች 2ኛ ሳይክል	15,180,682.00	0.00	0.00	15,180,682.00
01	2ኛ ደረጃ ትም/ቤቶች 1ኛ ሳይክል(9-10)	9,732,487.00	0.00	0.00	9,732,487.00
02	መሰናዶ ከፍ/ትምህርት 2ኛደራጃ ት/ቤቶች	1,363,329.00	0.00	0.00	1,363,329.00
313	ቴክሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	14,354,576.00	2,470,637.00	0.00	16,825,213.00
01	አሰተደደረና ጠቀለለ አገለገሉተ	5,450,716.00	0.00	0.00	5,450,716.00
01	ገንዳ ውሃ ቴክኒክና ሙያ ኮሌጅ	8,903,860.00	2,470,637.00	0.00	11,374,497.00
318	ሲቪል ሰርቭስ ጽ/ቤት	2,057,991.00	0.00	0.00	2,057,991.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,057,991.00	0.00	0.00	2,057,991.00
340	ጤና ጥበቃ	9,844,141.00	2,046,873.00	0.00	11,891,014.00
341	ጤና ጥበቃ ጽ/ቤት	9,844,141.00	2,046,873.00	0.00	11,891,014.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,023,070.00	0.00	0.00	2,023,070.00
01	ገንዳዉሃ ጤና ጣቢያ	7,821,071.00	2,046,873.00	0.00	9,867,944.00
500	ከተማ አገልግሎት	7,496,288.00	14,459,923.00	0.00	21,956,211.00
510	የከተማ አገልግሎት	7,496,288.00	14,459,923.00	0.00	21,956,211.00
512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	7,496,288.00	14,459,923.00	0.00	21,956,211.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,496,288.00	14,459,923.00	0.00	21,956,211.00
017	ደባርቅ ከተማ አስተዳደር	138,785,165.00	18,258,352.00	0.00	157,043,517.00
100	አስተዳደርና ጠቅላላ አገልግሎት	28,948,360.00	0.00	0.00	28,948,360.00
110	የመንግስት መስራቤት	16,886,833.00	0.00	0.00	16,886,833.00
111	አፈ-ጉባኤ ጽ/ቤት	1,551,856.00	0.00	0.00	1,551,856.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,551,856.00	0.00	0.00	1,551,856.00
112	ከንቲባ ጽ/ቤት	9,181,482.00	0.00	0.00	9,181,482.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,657,058.00	0.00	0.00	7,657,058.00
03	የህዝብ ቅሬታ ማስተናገድና ጪሳኔ መስጠት የስራ ሂደት	378,959.00	0.00	0.00	378,959.00
04	ወሳኝ ኩነቶች የስራ ሂደት	582,861.00	0.00	0.00	582,861.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	562,604.00	0.00	0.00	562,604.00
118	አስተዳደርና ፀጥታጉዳዮች መምሪያ/ጽ/ቤት	2,941,759.00	0.00	0.00	2,941,759.00
01	አስተዳደርናጠቅላላ አገልግሎት	2,941,759.00	0.00	0.00	2,941,759.00
119	ሴቶች ሂጻናት ሰ/ማ/ጉዳይ ጽ/ቤት	3,211,736.00	0.00	0.00	3,211,736.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,211,736.00	0.00	0.00	3,211,736.00
120		5,477,840.00	0.00	0.00	5,477,840.00
127	ፖሊስ ጽ/ቤት	5,477,840.00	0.00	0.00	5,477,840.00
01	አስተዳደር ጠቅላላ አገልግሎት	5,477,840.00	0.00	0.00	5,477,840.00
150		6,583,687.00	0.00	0.00	6,583,687.00
152	ገንዘብናአካባቢ ኢኮኖሚ ልማት መምሪያ /ጽ/ቤት	3,466,334.00	0.00	0.00	3,466,334.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,466,334.00	0.00	0.00	3,466,334.00
156	ገቢዎች ጽ/ቤትገቢዎች ጽ/ቤት	3,117,353.00	0.00	0.00	3,117,353.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,117,353.00	0.00	0.00	3,117,353.00
200		14,582,576.00	0.00	0.00	14,582,576.00
210		2,940,429.00	0.00	0.00	2,940,429.00
211	ግብርናአካባቢጥበቃናመሬት አስተዳደርመምሪያ/ጽ/ቤት	2,940,429.00	0.00	0.00	2,940,429.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,940,429.00	0.00	0.00	2,940,429.00
230		10,386,310.00	0.00	0.00	10,386,310.00
231	ንግድ ኢንዱስተሪ ና ገቢያ ልማትና መምሪያ/ጽ/ቤት	3,103,531.00	0.00	0.00	3,103,531.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,103,531.00	0.00	0.00	3,103,531.00
235	ኢንዱስትሪና ኢንቨስትመንት ልማት ጽ/ቤት	1,687,151.00	0.00	0.00	1,687,151.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,687,151.00	0.00	0.00	1,687,151.00
242	ባህልቱሪዝምናስፖርት መምሪያ/ጽ/ቤት	5,595,628.00	0.00	0.00	5,595,628.00

152	Finance & local economic coorporation office	4,154,836.00	0.00	0.00	4,154,836.00
01	Admn & general service	4,154,836.00	0.00	0.00	4,154,836.00
156	Office of revenue	3,857,448.00	0.00	0.00	3,857,448.00
01	Administrative & general service	3,857,448.00	0.00	0.00	3,857,448.00
200	.Economic service	9,665,767.00	0.00	0.00	9,665,767.00
210	Agricultural and natural resource	2,510,631.00	0.00	0.00	2,510,631.00
211	Agriculture & environmental protection land adminstration office	2,510,631.00	0.00	0.00	2,510,631.00
01	Admn & general service	2,510,631.00	0.00	0.00	2,510,631.00
230	Trade & industry	7,155,136.00	0.00	0.00	7,155,136.00
231	trade industry and market promotion depatment	2,817,225.00	0.00	0.00	2,817,225.00
01	Admn & General service	2,817,225.00	0.00	0.00	2,817,225.00
235	Industry and investement office	1,952,956.00	0.00	0.00	1,952,956.00
01	Administration and General service	1,952,956.00	0.00	0.00	1,952,956.00
242	Culture & toursim	2,384,955.00	0.00	0.00	2,384,955.00
01	Admn& general service	2,384,955.00	0.00	0.00	2,384,955.00
300	Social service	60,647,900.00	4,517,510.00	0.00	65,165,410.00
310	Education	50,803,759.00	2,470,637.00	0.00	53,274,396.00
311	education office	34,391,192.00	0.00	0.00	34,391,192.00
01	Admn & general service	3,682,296.00	0.00	0.00	3,682,296.00
01	primery school (1-4)	4,432,398.00	0.00	0.00	4,432,398.00
02	primery school 2nd cycle (5-8)	15,180,682.00	0.00	0.00	15,180,682.00
01	secondary school (9-10)	9,732,487.00	0.00	0.00	9,732,487.00
02	preparatory	1,363,329.00	0.00	0.00	1,363,329.00
313	teqnike,vocation and enterprise development office	14,354,576.00	2,470,637.00	0.00	16,825,213.00
01	Adm$general service	5,450,716.00	0.00	0.00	5,450,716.00
01	Genda wuha Technical and vocational College	8,903,860.00	2,470,637.00	0.00	11,374,497.00
318	civil servis Office	2,057,991.00	0.00	0.00	2,057,991.00
01	Administration and General Service	2,057,991.00	0.00	0.00	2,057,991.00
340	Health	9,844,141.00	2,046,873.00	0.00	11,891,014.00
341	health office	9,844,141.00	2,046,873.00	0.00	11,891,014.00
01	Admn & general service	2,023,070.00	0.00	0.00	2,023,070.00
01	Genda wuha health station	7,821,071.00	2,046,873.00	0.00	9,867,944.00
500	Municipality	7,496,288.00	14,459,923.00	0.00	21,956,211.00
510	Municipality	7,496,288.00	14,459,923.00	0.00	21,956,211.00
512	Industry Development & urban srvice office	7,496,288.00	14,459,923.00	0.00	21,956,211.00
01	Admn & General service	7,496,288.00	14,459,923.00	0.00	21,956,211.00
017	Debark	138,785,165.00	18,258,352.00	0.00	157,043,517.00
100	Administration and General Service	28,948,360.00	0.00	0.00	28,948,360.00
110	Organ of state	16,886,833.00	0.00	0.00	16,886,833.00
111	House of speaker	1,551,856.00	0.00	0.00	1,551,856.00
01	Administration and General Service	1,551,856.00	0.00	0.00	1,551,856.00
112	office of urban councilor	9,181,482.00	0.00	0.00	9,181,482.00
01	Administration and General Service	7,657,058.00	0.00	0.00	7,657,058.00
03	kireta semi	378,959.00	0.00	0.00	378,959.00
04	Vital events registeration agency	582,861.00	0.00	0.00	582,861.00
01	Integrated development plan preparation team	562,604.00	0.00	0.00	562,604.00
118	Adminisration and Security Affairs Office	2,941,759.00	0.00	0.00	2,941,759.00
01	Administration and General Service	2,941,759.00	0.00	0.00	2,941,759.00
119	Womens Affair office	3,211,736.00	0.00	0.00	3,211,736.00
01	Administrative and General Service	3,211,736.00	0.00	0.00	3,211,736.00
120	Justice and Security	5,477,840.00	0.00	0.00	5,477,840.00
127	Police Office	5,477,840.00	0.00	0.00	5,477,840.00
01	Admin & general service	5,477,840.00	0.00	0.00	5,477,840.00
150	General Service	6,583,687.00	0.00	0.00	6,583,687.00
152	Finance and Plan Office	3,466,334.00	0.00	0.00	3,466,334.00
01	Admn & General service	3,466,334.00	0.00	0.00	3,466,334.00
156	Office of Revenue	3,117,353.00	0.00	0.00	3,117,353.00
01	Admn & general service	3,117,353.00	0.00	0.00	3,117,353.00
200	Economic service	14,582,576.00	0.00	0.00	14,582,576.00
210	Agricultural and Natural Resource	2,940,429.00	0.00	0.00	2,940,429.00
211	Agricultural and Rural Development	2,940,429.00	0.00	0.00	2,940,429.00
01	Admn & general service	2,940,429.00	0.00	0.00	2,940,429.00
230	Trade & industry	10,386,310.00	0.00	0.00	10,386,310.00
231	Trade & industry	3,103,531.00	0.00	0.00	3,103,531.00
01	Admn & general service	3,103,531.00	0.00	0.00	3,103,531.00
235	Industry and Investement Office	1,687,151.00	0.00	0.00	1,687,151.00
01	Adiminstration and General service	1,687,151.00	0.00	0.00	1,687,151.00
242	culture & trousim	5,595,628.00	0.00	0.00	5,595,628.00

01	አስተዳደር ጠቅላላ አገልግሎት	5,595,628.00	0.00	0.00	5,595,628.00
270		1,255,837.00	0.00	0.00	1,255,837.00
274	የከተማ መሬት ይዞታ ምዝገባ ናማረጋጋጫ ጽ/ቤት	1,255,837.00	0.00	0.00	1,255,837.00
01	አስ/ጠ/አገ	1,255,837.00	0.00	0.00	1,255,837.00
300		85,782,321.00	18,258,352.00	0.00	104,040,673.00
310		77,557,246.00	17,073,352.00	0.00	94,630,598.00
311	ትምርት መምሪያ ጽ/ቤት	57,023,132.00	0.00	0.00	57,023,132.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,709,148.00	0.00	0.00	2,709,148.00
01	1ኛ ደረጃ ትቤቶች 1ኛሳይክል/ከ1-4/	769,070.00	0.00	0.00	769,070.00
02	1ኛ ደረጃ ትቤቶች 2ኛሳይክል/ከ5-8/	27,379,126.00	0.00	0.00	27,379,126.00
01	2ኛ ደረጃ ትቤቶች /9-12/	26,165,788.00	0.00	0.00	26,165,788.00
313	ቴክኒክ ሙያናኢንተርፕራይዞች ልማት ጽ/ቤት	18,208,325.00	17,073,352.00	0.00	35,281,677.00
01	አስተዳደር ጠቅላላ አገልግሎት	4,620,813.00	0.00	0.00	4,620,813.00
01	ደባርቅ ፖሊ ቴክኒክ ትምርት ና ስልጠና ተቋም	13,587,512.00	17,073,352.00	0.00	30,660,864.00
318	ሲ/ሰመምሪያ ጽ/ቤት	2,325,789.00	0.00	0.00	2,325,789.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,325,789.00	0.00	0.00	2,325,789.00
340		8,225,075.00	1,185,000.00	0.00	9,410,075.00
341	ጠና ጥበቃመምሪያ ጽ/ቤት	8,225,075.00	1,185,000.00	0.00	9,410,075.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,298,233.00	0.00	0.00	2,298,233.00
01	ጤና ጣቢያ	5,926,842.00	1,185,000.00	0.00	7,111,842.00
500		9,471,908.00	0.00	0.00	9,471,908.00
510		9,471,908.00	0.00	0.00	9,471,908.00
512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	9,471,908.00	0.00	0.00	9,471,908.00
01	አስተዳደር ጠቅላላ አገልግሎት	9,471,908.00	0.00	0.00	9,471,908.00
018	ወረታ	138,065,494.00	9,320,469.00	0.00	147,385,963.00
100	አስተዳደርና ጠቅላላ አገልግሎት	31,694,992.00	0.00	0.00	31,694,992.00
110	የአስፈፃሚ መንግስት አካል	15,292,710.00	0.00	0.00	15,292,710.00
111	አፈ-ጉባኤ ጽ/ቤት	1,194,143.00	0.00	0.00	1,194,143.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,194,143.00	0.00	0.00	1,194,143.00
112	ከንቲባ ጽ/ቤት	9,873,110.00	0.00	0.00	9,873,110.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,542,049.00	0.00	0.00	9,542,049.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	331,061.00	0.00	0.00	331,061.00
118	አስተዳደርና ፀጥታ ጉዳይ ጽ/ቤት	1,715,810.00	0.00	0.00	1,715,810.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,715,810.00	0.00	0.00	1,715,810.00
119	የሴቶች ፡ህጻናት ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	2,509,647.00	0.00	0.00	2,509,647.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,509,647.00	0.00	0.00	2,509,647.00
120	ፍትህና ደህንነት	5,226,454.00	0.00	0.00	5,226,454.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	406,237.00	0.00	0.00	406,237.00
01	ወሳኝ ኩነት ምዝገባና ማረጋገጫ ቡድን	406,237.00	0.00	0.00	406,237.00
127	ፖሊስ ጽ/ቤት	4,820,217.00	0.00	0.00	4,820,217.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,820,217.00	0.00	0.00	4,820,217.00
150	ጠቅላላ አገልግሎት	11,175,828.00	0.00	0.00	11,175,828.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	656,561.00	0.00	0.00	656,561.00
01	የተቀናጀ የልማት እቅድ ዝግጅት	656,561.00	0.00	0.00	656,561.00
152	የገንዘብና ኢኮኖሚ ልማት ትብብር ጽ/ቤት	7,453,220.00	0.00	0.00	7,453,220.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,453,220.00	0.00	0.00	7,453,220.00
156	ገቢዎች ጽ/ቤት	3,066,047.00	0.00	0.00	3,066,047.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,066,047.00	0.00	0.00	3,066,047.00
200	ኢኮኖሚ ልማት	9,565,743.00	0.00	0.00	9,565,743.00
210	ግብርና እና ገጠር ልማት	3,358,189.00	0.00	0.00	3,358,189.00
211	ግብርናአካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	3,358,189.00	0.00	0.00	3,358,189.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,358,189.00	0.00	0.00	3,358,189.00
230	ንግድ ኢንዱስትሪ	6,207,554.00	0.00	0.00	6,207,554.00
231	ንግድና ገቢያ ልማት ጽ/ቤት	2,368,733.00	0.00	0.00	2,368,733.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,368,733.00	0.00	0.00	2,368,733.00
235	ኢንዱስትሪናኢንቨስትመንት ጽ/ ቤት	1,681,104.00	0.00	0.00	1,681,104.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,681,104.00	0.00	0.00	1,681,104.00
242	ባህልና ቱሪዝምና ስፖርት ጸ/ቤት	2,157,717.00	0.00	0.00	2,157,717.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,157,717.00	0.00	0.00	2,157,717.00
300	ማኅበራዊ አገልግሎት	89,186,325.00	9,320,469.00	0.00	98,506,794.00
310	ትምህርት	76,464,799.00	2,742,834.00	0.00	79,207,633.00
311	ትምህርት ጽ/ቤት	58,172,757.00	0.00	0.00	58,172,757.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,062,741.00	0.00	0.00	3,062,741.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ1-8/	26,728,433.00	0.00	0.00	26,728,433.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	17,000,410.00	0.00	0.00	17,000,410.00
02	መሰናዶ ት/ቤት ከ/11-12/	11,381,173.00	0.00	0.00	11,381,173.00
313	ቴክኒክ ሙያነና ኢንተርፕራይዞች ልማት ጽ/ቤት	15,436,314.00	2,742,834.00	0.00	18,179,148.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,557,860.00	0.00	0.00	4,557,860.00

01	general service	5,595,628.00	0.00	0.00	5,595,628.00
270	construction	1,255,837.00	0.00	0.00	1,255,837.00
274	urban land holding registration and information office	1,255,837.00	0.00	0.00	1,255,837.00
01	administration and general service	1,255,837.00	0.00	0.00	1,255,837.00
300	Social service	85,782,321.00	18,258,352.00	0.00	104,040,673.00
310	Education	77,557,246.00	17,073,352.00	0.00	94,630,598.00
311	Education Office	57,023,132.00	0.00	0.00	57,023,132.00
01	Admn & General service	2,709,148.00	0.00	0.00	2,709,148.00
01	primery school 1st cycle (1-4)	769,070.00	0.00	0.00	769,070.00
02	primery school 2nd cycle (5-8)	27,379,126.00	0.00	0.00	27,379,126.00
01	Secondary school 1st cycle (9-12)	26,165,788.00	0.00	0.00	26,165,788.00
313	Technicena muya enterprizoch lemat	18,208,325.00	17,073,352.00	0.00	35,281,677.00
01	Administration General service	4,620,813.00	0.00	0.00	4,620,813.00
01	Debark poly- technical and vocational educational training college	13,587,512.00	17,073,352.00	0.00	30,660,864.00
318	Capacity Building Office	2,325,789.00	0.00	0.00	2,325,789.00
01	Administration and General Service	2,325,789.00	0.00	0.00	2,325,789.00
340	Health	8,225,075.00	1,185,000.00	0.00	9,410,075.00
341	Health Office	8,225,075.00	1,185,000.00	0.00	9,410,075.00
01	Admn & general service	2,298,233.00	0.00	0.00	2,298,233.00
01	health station	5,926,842.00	1,185,000.00	0.00	7,111,842.00
500	Mancipality	9,471,908.00	0.00	0.00	9,471,908.00
510		9,471,908.00	0.00	0.00	9,471,908.00
512	Industry development and urban service office	9,471,908.00	0.00	0.00	9,471,908.00
01	Admn & General service	9,471,908.00	0.00	0.00	9,471,908.00
018	Worta	138,065,494.00	9,320,469.00	0.00	147,385,963.00
100	Administration and General Service	31,694,992.00	0.00	0.00	31,694,992.00
110	Organ of State	15,292,710.00	0.00	0.00	15,292,710.00
111	House of the Speaker	1,194,143.00	0.00	0.00	1,194,143.00
01	Administration and General Service	1,194,143.00	0.00	0.00	1,194,143.00
112	office of urban councilor	9,873,110.00	0.00	0.00	9,873,110.00
01	Administration and General Service	9,542,049.00	0.00	0.00	9,542,049.00
03	Disapointed people entertainment and decision making	331,061.00	0.00	0.00	331,061.00
118	Adminstration and Security Affairs Office	1,715,810.00	0.00	0.00	1,715,810.00
01	Adminstrative and General Service	1,715,810.00	0.00	0.00	1,715,810.00
119	womens children and social affairs office	2,509,647.00	0.00	0.00	2,509,647.00
01	administrative and general service	2,509,647.00	0.00	0.00	2,509,647.00
120	Justice and Security	5,226,454.00	0.00	0.00	5,226,454.00
123	Vital Registration	406,237.00	0.00	0.00	406,237.00
01	Vital Registration	406,237.00	0.00	0.00	406,237.00
127	Police Office	4,820,217.00	0.00	0.00	4,820,217.00
01	Administration and General Service	4,820,217.00	0.00	0.00	4,820,217.00
150	General Service	11,175,828.00	0.00	0.00	11,175,828.00
151	Integgrated Development Plan Commission	656,561.00	0.00	0.00	656,561.00
01	Integrated Development Plan Comission	656,561.00	0.00	0.00	656,561.00
152	Fainance and Economic cooperation Office	7,453,220.00	0.00	0.00	7,453,220.00
01	Administration and General Service	7,453,220.00	0.00	0.00	7,453,220.00
156	Office of revenue	3,066,047.00	0.00	0.00	3,066,047.00
01	Administration & General Service	3,066,047.00	0.00	0.00	3,066,047.00
200	Economic Service	9,565,743.00	0.00	0.00	9,565,743.00
210	Agricultural and Natural Resources	3,358,189.00	0.00	0.00	3,358,189.00
211	Agriculture and environmental protection land administration Office	3,358,189.00	0.00	0.00	3,358,189.00
01	Administration and General Service	3,358,189.00	0.00	0.00	3,358,189.00
230	Trade and Industry	6,207,554.00	0.00	0.00	6,207,554.00
231	Trade and industry office	2,368,733.00	0.00	0.00	2,368,733.00
01	Administrative and general service	2,368,733.00	0.00	0.00	2,368,733.00
235	Industry and Investment office	1,681,104.00	0.00	0.00	1,681,104.00
01	Administration and General services	1,681,104.00	0.00	0.00	1,681,104.00
242	Cultural Turism and sport office	2,157,717.00	0.00	0.00	2,157,717.00
01	adminstrative and general service	2,157,717.00	0.00	0.00	2,157,717.00
300	Social Service	89,186,325.00	9,320,469.00	0.00	98,506,794.00
310	Education	76,464,799.00	2,742,834.00	0.00	79,207,633.00
311	Education Office	58,172,757.00	0.00	0.00	58,172,757.00
01	Administration and General Service	3,062,741.00	0.00	0.00	3,062,741.00
02	Primary Schools 2nd cycle /From 1-8/	26,728,433.00	0.00	0.00	26,728,433.00
01	Secondary Schools 1st cycle/From 9-10/	17,000,410.00	0.00	0.00	17,000,410.00
02	Preparatory h/11-12/	11,381,173.00	0.00	0.00	11,381,173.00
313	technical, vocational and enterprise development office	15,436,314.00	2,742,834.00	0.00	18,179,148.00
01	administration and general servise	4,557,860.00	0.00	0.00	4,557,860.00

01	ወረታ ቴክኒክ ና ሙያ ኮሌጅ	10,878,454.00	2,742,834.00	0.00	13,621,288.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,855,728.00	0.00	0.00	2,855,728.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,855,728.00	0.00	0.00	2,855,728.00
340	ጤና	12,721,526.00	6,577,635.00	0.00	19,299,161.00
341	ጤና ጥበቃ ጽ/ቤት	12,721,526.00	6,577,635.00	0.00	19,299,161.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,012,823.00	0.00	0.00	2,012,823.00
02	የማህበረሰብ አቀፍ ጤና መድን	578,719.00	0.00	0.00	578,719.00
01	ወረታ ጤና ጣቢያ	10,129,984.00	6,577,635.00	0.00	16,707,619.00
500	ከተማ አገልግሎት	7,618,434.00	0.00	0.00	7,618,434.00
510		7,618,434.00	0.00	0.00	7,618,434.00
512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	7,618,434.00	0.00	0.00	7,618,434.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,618,434.00	0.00	0.00	7,618,434.00
019	ሸዋሮቢት ከተማ	142,237,877.00	6,523,875.00	0.00	148,761,752.00
100	አስተዳደርና ጠቅላላ አገልግሎት	29,714,116.00	0.00	0.00	29,714,116.00
110	የአስፈፃሚ መንግስት አካል	13,514,176.00	0.00	0.00	13,514,176.00
111	አፈ-ጉባኤ ጽ/ቤት	1,141,374.00	0.00	0.00	1,141,374.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,141,374.00	0.00	0.00	1,141,374.00
112	ከንቲባ ጽ/ቤት	7,983,224.00	0.00	0.00	7,983,224.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,643,391.00	0.00	0.00	7,643,391.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	339,833.00	0.00	0.00	339,833.00
118	አስተዳደር ፀጥታና ጉዳዮች ጽ/ቤት	2,130,946.00	0.00	0.00	2,130,946.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,130,946.00	0.00	0.00	2,130,946.00
119	ሴቶች ህፃናት ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	2,258,632.00	0.00	0.00	2,258,632.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,258,632.00	0.00	0.00	2,258,632.00
120	ፍትህና ደህንነት	6,392,366.00	0.00	0.00	6,392,366.00
121	ፍትህ ጽ/ቤት	1,846,860.00	0.00	0.00	1,846,860.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,846,860.00	0.00	0.00	1,846,860.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	445,776.00	0.00	0.00	445,776.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡደን	445,776.00	0.00	0.00	445,776.00
127	ፖሊስ ጽ/ቤት	4,099,730.00	0.00	0.00	4,099,730.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,099,730.00	0.00	0.00	4,099,730.00
150	ጠቅላላ አገልግሎት	9,807,574.00	0.00	0.00	9,807,574.00
151	የቀናጀ የልማት እቅድ ዝግጅት ቡድን	666,244.00	0.00	0.00	666,244.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	666,244.00	0.00	0.00	666,244.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,458,723.00	0.00	0.00	4,458,723.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,458,723.00	0.00	0.00	4,458,723.00
156	የገቢዎች ጽ/ቤት	4,682,607.00	0.00	0.00	4,682,607.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,682,607.00	0.00	0.00	4,682,607.00
200	ኢኮኖሚ ልማት	10,479,898.00	0.00	0.00	10,479,898.00
210	ግብርና እና ገጠር ልማት	5,081,817.00	0.00	0.00	5,081,817.00
211	የግብርናና አካባቢ ጥበቃና መሬት አስ ጽ/ቤት	5,081,817.00	0.00	0.00	5,081,817.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,081,817.00	0.00	0.00	5,081,817.00
230	ንግድ ትራንስፖርት	5,398,081.00	0.00	0.00	5,398,081.00
231	ንግድና ትራንስፖርጽ/ቤት	2,249,878.00	0.00	0.00	2,249,878.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,249,878.00	0.00	0.00	2,249,878.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,492,978.00	0.00	0.00	1,492,978.00
01	አስተደዳደርና ጠቅላላ አገልግሎት	1,492,978.00	0.00	0.00	1,492,978.00
242	ባህል ቱሪዝምና ስፖርት ጽ/ቤት	1,655,225.00	0.00	0.00	1,655,225.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,655,225.00	0.00	0.00	1,655,225.00
300	ማኅበራዊ ልማት	95,514,424.00	6,523,875.00	0.00	102,038,299.00
310	ትምህርት	85,610,381.00	2,960,857.00	0.00	88,571,238.00
311	ትምህርት ጽ/ቤት	72,449,288.00	0.00	0.00	72,449,288.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,226,285.00	0.00	0.00	2,226,285.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	1,124,294.00	0.00	0.00	1,124,294.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	45,010,645.00	0.00	0.00	45,010,645.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	19,448,744.00	0.00	0.00	19,448,744.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11-12)	4,639,320.00	0.00	0.00	4,639,320.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	11,227,493.00	2,960,857.00	0.00	14,188,350.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,609,771.00	0.00	0.00	4,609,771.00
01	ሸዋ ሮቢት ቴክኒክና ሙያ ኮሌጅ	6,617,722.00	2,960,857.00	0.00	9,578,579.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,933,600.00	0.00	0.00	1,933,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,933,600.00	0.00	0.00	1,933,600.00
340	ጤና	9,904,043.00	3,563,018.00	0.00	13,467,061.00
341	ጤና ጥበቃ ጽ/ቤት	9,904,043.00	3,563,018.00	0.00	13,467,061.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,460,266.00	0.00	0.00	1,460,266.00
02	ማህበረሰብ አቀፍ ጤና መድህን	656,172.00	0.00	0.00	656,172.00
01	ሸዋሮቢት ጤና ጣቢያ	6,556,267.00	3,563,018.00	0.00	10,119,285.00
11	ጤና ኬላ እና ክሊኒክ	1,231,338.00	0.00	0.00	1,231,338.00

01	Woreta Technique and Vocational College	10,878,454.00	2,742,834.00	0.00	13,621,288.00
318	Civil sevice office	2,855,728.00	0.00	0.00	2,855,728.00
01	Administration and General Service	2,855,728.00	0.00	0.00	2,855,728.00
340	Health	12,721,526.00	6,577,635.00	0.00	19,299,161.00
341	Health Office	12,721,526.00	6,577,635.00	0.00	19,299,161.00
01	Administration and General Service	2,012,823.00	0.00	0.00	2,012,823.00
02	community based health insurance	578,719.00	0.00	0.00	578,719.00
01	woreta helth station	10,129,984.00	6,577,635.00	0.00	16,707,619.00
500	city manucipalities	7,618,434.00	0.00	0.00	7,618,434.00
510		7,618,434.00	0.00	0.00	7,618,434.00
512	industry development and urban service office	7,618,434.00	0.00	0.00	7,618,434.00
01	adminstrativ and egeneral service	7,618,434.00	0.00	0.00	7,618,434.00
019	Shewarobit Ketema Astedader	142,237,877.00	6,523,875.00	0.00	148,761,752.00
100	Administration and General Service	29,714,116.00	0.00	0.00	29,714,116.00
110	Organ of State	13,514,176.00	0.00	0.00	13,514,176.00
111	House of the Speaker	1,141,374.00	0.00	0.00	1,141,374.00
01	Administration and General Service	1,141,374.00	0.00	0.00	1,141,374.00
112	Office of Urban Councilor	7,983,224.00	0.00	0.00	7,983,224.00
01	Administration and General Service	7,643,391.00	0.00	0.00	7,643,391.00
03	Disapointed people enertainment and decision making	339,833.00	0.00	0.00	339,833.00
118	Administration and Security Affaires Office	2,130,946.00	0.00	0.00	2,130,946.00
01	Administration and General Service	2,130,946.00	0.00	0.00	2,130,946.00
119	Women's children and social affairs office	2,258,632.00	0.00	0.00	2,258,632.00
01	Administraion snd General service	2,258,632.00	0.00	0.00	2,258,632.00
120	Justice and Security	6,392,366.00	0.00	0.00	6,392,366.00
121	Justice Office	1,846,860.00	0.00	0.00	1,846,860.00
01	Administration and General Service	1,846,860.00	0.00	0.00	1,846,860.00
123	vital events registration team	445,776.00	0.00	0.00	445,776.00
01	vital events registration team	445,776.00	0.00	0.00	445,776.00
127	Police Office	4,099,730.00	0.00	0.00	4,099,730.00
01	Administration and General Service	4,099,730.00	0.00	0.00	4,099,730.00
150	General Service	9,807,574.00	0.00	0.00	9,807,574.00
151	integretd planning team	666,244.00	0.00	0.00	666,244.00
01	integrated planning team	666,244.00	0.00	0.00	666,244.00
152	Fainance and economic development Office	4,458,723.00	0.00	0.00	4,458,723.00
01	Administration and General Service	4,458,723.00	0.00	0.00	4,458,723.00
156	Office of Revenue	4,682,607.00	0.00	0.00	4,682,607.00
01	Administtration and General service	4,682,607.00	0.00	0.00	4,682,607.00
200	Economic Development	10,479,898.00	0.00	0.00	10,479,898.00
210	Agricultural and Natural Resources	5,081,817.00	0.00	0.00	5,081,817.00
211	Agriculture and EnviromentalProtection,Land Adminstration Office	5,081,817.00	0.00	0.00	5,081,817.00
01	Administration and General Service	5,081,817.00	0.00	0.00	5,081,817.00
230	Trade and transport	5,398,081.00	0.00	0.00	5,398,081.00
231	Trade and transport office	2,249,878.00	0.00	0.00	2,249,878.00
01	Administration and genral service	2,249,878.00	0.00	0.00	2,249,878.00
235	industry and investment office	1,492,978.00	0.00	0.00	1,492,978.00
01	administrtion and genral servoce	1,492,978.00	0.00	0.00	1,492,978.00
242	culture turizme and sport office	1,655,225.00	0.00	0.00	1,655,225.00
01	Administration and General service.	1,655,225.00	0.00	0.00	1,655,225.00
300	Social Development	95,514,424.00	6,523,875.00	0.00	102,038,299.00
310	Education	85,610,381.00	2,960,857.00	0.00	88,571,238.00
311	Education Office	72,449,288.00	0.00	0.00	72,449,288.00
01	Administration and General Service	2,226,285.00	0.00	0.00	2,226,285.00
01	Primary Schools 1st cycle /From 1-4/	1,124,294.00	0.00	0.00	1,124,294.00
02	Primary Schools 2nd cycle /From 5-8/	45,010,645.00	0.00	0.00	45,010,645.00
01	Secondary Schools 1st cycle/From 9-10/	19,448,744.00	0.00	0.00	19,448,744.00
02	secondary schools 2nd cylcle/ from 11-12/	4,639,320.00	0.00	0.00	4,639,320.00
313	technique vocational and enterprise development office	11,227,493.00	2,960,857.00	0.00	14,188,350.00
01	Administrration and General service	4,609,771.00	0.00	0.00	4,609,771.00
01	Shewa robit Technical and vocational College	6,617,722.00	2,960,857.00	0.00	9,578,579.00
318	Civil service office	1,933,600.00	0.00	0.00	1,933,600.00
01	Administration and General Service	1,933,600.00	0.00	0.00	1,933,600.00
340	Health	9,904,043.00	3,563,018.00	0.00	13,467,061.00
341	Health Office	9,904,043.00	3,563,018.00	0.00	13,467,061.00
01	Administration and General Service	1,460,266.00	0.00	0.00	1,460,266.00
02	Community based Health Insurance	656,172.00	0.00	0.00	656,172.00
01	shewarobit Health Station	6,556,267.00	3,563,018.00	0.00	10,119,285.00
11	health center & clinic	1,231,338.00	0.00	0.00	1,231,338.00

500	ከተማ አገልግሎት	6,529,439.00	0.00	0.00	6,529,439.00
510	የከተሞች አገልግሎት	6,529,439.00	0.00	0.00	6,529,439.00
512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	6,529,439.00	0.00	0.00	6,529,439.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,529,439.00	0.00	0.00	6,529,439.00
020	ሞጣ ከተማ አስተዳደር	159,016,873.00	14,292,529.00	0.00	173,309,402.00
100	አስተዳደርና ጠ/አገልግሎት	39,066,401.00	0.00	0.00	39,066,401.00
110	መንግስታዊ አካል	20,491,864.00	0.00	0.00	20,491,864.00
111	አፈ ጉባኤ	664,601.00	0.00	0.00	664,601.00
01	አስ/ጠ/አገልግሎት	664,601.00	0.00	0.00	664,601.00
112	የከተማ አስተዳደር ካውንስል	14,846,382.00	0.00	0.00	14,846,382.00
01	አስተዳደርና ጠቅላላ አገልግሎት	14,523,458.00	0.00	0.00	14,523,458.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	322,924.00	0.00	0.00	322,924.00
118	አስተዳደርና የፀጥታ ጉዳይ ጽ/ቤት	2,091,793.00	0.00	0.00	2,091,793.00
01	አስ/ጠ/አገልግሎት	2,091,793.00	0.00	0.00	2,091,793.00
119	የሴቶች ጉዳይ	2,889,088.00	0.00	0.00	2,889,088.00
01	አስ/ጠ/አገልግሎት	2,889,088.00	0.00	0.00	2,889,088.00
120	ፍትህና ፀጥታ	6,472,639.00	0.00	0.00	6,472,639.00
123	ወሰላኝ ከኩነተቶቸች መምዘገገበባ በቡደድነን	500,915.00	0.00	0.00	500,915.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	500,915.00	0.00	0.00	500,915.00
127	ፖሊስ ጽ/ቤት	5,971,724.00	0.00	0.00	5,971,724.00
01	አስ/ጠ/አገልግሎት	5,971,724.00	0.00	0.00	5,971,724.00
150	ጠቅላላ አገልግሎት	12,101,898.00	0.00	0.00	12,101,898.00
151	የፕላን ቡድን	635,375.00	0.00	0.00	635,375.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	635,375.00	0.00	0.00	635,375.00
152	ገንዘብና ፕላን ጽ/ቤት	7,039,100.00	0.00	0.00	7,039,100.00
01	አስ/ጠ/አገልግሎት	7,039,100.00	0.00	0.00	7,039,100.00
156	አገር ውስጥ ገቢ	4,427,423.00	0.00	0.00	4,427,423.00
01	አስተዳደርና ጠ/አገ/	4,427,423.00	0.00	0.00	4,427,423.00
200	የኢኮኖሚ አገልግሎት	7,359,632.00	0.00	0.00	7,359,632.00
210	ግብርናና ተፈጥሮ	3,092,383.00	0.00	0.00	3,092,383.00
211	ግብርናና የከተማ ልማት ጽ/ቤት	3,092,383.00	0.00	0.00	3,092,383.00
01	አስ/ጠ/አገልግሎት	3,092,383.00	0.00	0.00	3,092,383.00
230	ንግድና ኢንዱስትሪ	4,267,249.00	0.00	0.00	4,267,249.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	2,682,645.00	0.00	0.00	2,682,645.00
01	አስ/ጠ/አገልግሎት	2,682,645.00	0.00	0.00	2,682,645.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,584,604.00	0.00	0.00	1,584,604.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,584,604.00	0.00	0.00	1,584,604.00
300	ማህበራዊ ጉዳይ	101,391,250.00	10,285,567.00	0.00	111,676,817.00
310	ትምህርት	88,967,762.00	6,722,549.00	0.00	95,690,311.00
311	የከተማ ት/ጽ/ቤት	69,603,365.00	0.00	0.00	69,603,365.00
01	አስ/ጠ/አገልግሎት	3,775,382.00	0.00	0.00	3,775,382.00
01	የመጀመሪያ ሳይክል ት/ቤት	14,234,283.00	0.00	0.00	14,234,283.00
02	የመጀመሪያ ሳይክል ሁለተኛ ደረጃ	19,020,639.00	0.00	0.00	19,020,639.00
01	አንደኛ ሳይክል	18,482,211.00	0.00	0.00	18,482,211.00
02	ሞጣ መሰናዶ ት/ቤት	13,895,188.00	0.00	0.00	13,895,188.00
01	አማራጭ ልዩ ትምህርት	195,662.00	0.00	0.00	195,662.00
313	ቴክኒክ ሙያና ኢነተርፕራይዞች ልማት ጽ/ቤት	17,538,690.00	6,722,549.00	0.00	24,261,239.00
01	አስ/ጠ/አገልግሎት	4,375,975.00	0.00	0.00	4,375,975.00
01	ሞጣ ቴክኒክና ሙያ ኮሌጅ	13,162,715.00	6,722,549.00	0.00	19,885,264.00
318	አቅም ግንባታ	1,825,707.00	0.00	0.00	1,825,707.00
01	አስ/ጠ/አገልግሎት	1,825,707.00	0.00	0.00	1,825,707.00
330	ወጣቶችና ስፖርት	2,159,422.00	0.00	0.00	2,159,422.00
331	ወጣቶችና ስፖርት ጽ/ቤት	2,159,422.00	0.00	0.00	2,159,422.00
01	አስ/ጠ/አገልግሎት	2,159,422.00	0.00	0.00	2,159,422.00
340	ጤና	10,264,066.00	3,563,018.00	0.00	13,827,084.00
341	የጤና ጽ/ቤት	10,264,066.00	3,563,018.00	0.00	13,827,084.00
01	አስ/ጠ/አገልግሎት	1,830,557.00	0.00	0.00	1,830,557.00
02	ማህበረሰብ አቀፍ የጤና መድህን	476,040.00	0.00	0.00	476,040.00
01	ሞጣ ጤና አጠባበቅ ጣቢያ	7,957,469.00	3,563,018.00	0.00	11,520,487.00
500	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	11,199,590.00	4,006,962.00	0.00	15,206,552.00
510	ከተማ አገልግሎት ጽ/ቤት	11,199,590.00	4,006,962.00	0.00	15,206,552.00
512	አገልግሎት ጽ/ቤት	11,199,590.00	4,006,962.00	0.00	15,206,552.00
01	አስ/ጠ/አገልግሎት	11,199,590.00	4,006,962.00	0.00	15,206,552.00
021	ቡሬ ከተማ አስተዳደር	161,779,194.00	7,733,262.00	0.00	169,512,456.00
100	አስተዳደርና ጠቅላላ አገልግሎት	32,050,089.00	0.00	0.00	32,050,089.00
110	የአስፈፃሚ መንግስት አካል	13,195,050.00	0.00	0.00	13,195,050.00
111	አፈ-ጉባኤ ጽ/ቤት	827,094.00	0.00	0.00	827,094.00
01	አስተዳደርና ጠቅላላ አገልግሎት	827,094.00	0.00	0.00	827,094.00

500	Mancipality	6,529,439.00	0.00	0.00	6,529,439.00
510	municipality service	6,529,439.00	0.00	0.00	6,529,439.00
512	Industry development &urban service office	6,529,439.00	0.00	0.00	6,529,439.00
01	Administration and General service	6,529,439.00	0.00	0.00	6,529,439.00
020	Motta City Administration	159,016,873.00	14,292,529.00	0.00	173,309,402.00
100	Administration and General	39,066,401.00	0.00	0.00	39,066,401.00
110	Organs of the Government	20,491,864.00	0.00	0.00	20,491,864.00
111	House of Speaker	664,601.00	0.00	0.00	664,601.00
01	Administration and General	664,601.00	0.00	0.00	664,601.00
112	City government coucel	14,846,382.00	0.00	0.00	14,846,382.00
01	Administration and general service	14,523,458.00	0.00	0.00	14,523,458.00
03	Disappointed People Entertainment and Decision Making Working Process	322,924.00	0.00	0.00	322,924.00
118	Administration and Security Affairs Office	2,091,793.00	0.00	0.00	2,091,793.00
01	Administration and General Service	2,091,793.00	0.00	0.00	2,091,793.00
119	Women's Affairs	2,889,088.00	0.00	0.00	2,889,088.00
01	Administration and general service	2,889,088.00	0.00	0.00	2,889,088.00
120	Justic and Security	6,472,639.00	0.00	0.00	6,472,639.00
123	vital events recording team	500,915.00	0.00	0.00	500,915.00
01	vital events registration team	500,915.00	0.00	0.00	500,915.00
127	Police Office	5,971,724.00	0.00	0.00	5,971,724.00
01	Administration and General	5,971,724.00	0.00	0.00	5,971,724.00
150	General Service	12,101,898.00	0.00	0.00	12,101,898.00
151	planning team	635,375.00	0.00	0.00	635,375.00
01	integrated planningand monitorng team	635,375.00	0.00	0.00	635,375.00
152	Finance And Plan Office	7,039,100.00	0.00	0.00	7,039,100.00
01	Administration and general service	7,039,100.00	0.00	0.00	7,039,100.00
156	Internal Revenue	4,427,423.00	0.00	0.00	4,427,423.00
01	Administration and General Service	4,427,423.00	0.00	0.00	4,427,423.00
200	Economic Service	7,359,632.00	0.00	0.00	7,359,632.00
210	Agriclture and Natural	3,092,383.00	0.00	0.00	3,092,383.00
211	Agriculture and Urban development office	3,092,383.00	0.00	0.00	3,092,383.00
01	Adminstration and General	3,092,383.00	0.00	0.00	3,092,383.00
230	Trade and Industry	4,267,249.00	0.00	0.00	4,267,249.00
231	Trading and industralization	2,682,645.00	0.00	0.00	2,682,645.00
01	Administration and general service	2,682,645.00	0.00	0.00	2,682,645.00
235	industry and investment office	1,584,604.00	0.00	0.00	1,584,604.00
01	administration and general service	1,584,604.00	0.00	0.00	1,584,604.00
300	Social affairs	101,391,250.00	10,285,567.00	0.00	111,676,817.00
310	Education	88,967,762.00	6,722,549.00	0.00	95,690,311.00
311	City Education Office	69,603,365.00	0.00	0.00	69,603,365.00
01	Administration and general service	3,775,382.00	0.00	0.00	3,775,382.00
01	First cycle Education	14,234,283.00	0.00	0.00	14,234,283.00
02	First cycle second phase	19,020,639.00	0.00	0.00	19,020,639.00
01	First cycle	18,482,211.00	0.00	0.00	18,482,211.00
02	Motta Preparatory	13,895,188.00	0.00	0.00	13,895,188.00
01	makesema amarch leYu temeherete	195,662.00	0.00	0.00	195,662.00
313	Technique vocational and enterprises development	17,538,690.00	6,722,549.00	0.00	24,261,239.00
01	Administration and general servi	4,375,975.00	0.00	0.00	4,375,975.00
01	Mota Technical and vocational College	13,162,715.00	6,722,549.00	0.00	19,885,264.00
318	Capacity Building office	1,825,707.00	0.00	0.00	1,825,707.00
01	Administration and General Service	1,825,707.00	0.00	0.00	1,825,707.00
330	Youth and Sport	2,159,422.00	0.00	0.00	2,159,422.00
331	Youth Cultural And Support Affairs Office	2,159,422.00	0.00	0.00	2,159,422.00
01	Administration and general service	2,159,422.00	0.00	0.00	2,159,422.00
340	Heath	10,264,066.00	3,563,018.00	0.00	13,827,084.00
341	Health Office	10,264,066.00	3,563,018.00	0.00	13,827,084.00
01	Administration and general service	1,830,557.00	0.00	0.00	1,830,557.00
02	communit based health insurance	476,040.00	0.00	0.00	476,040.00
01	Motta Health Center	7,957,469.00	3,563,018.00	0.00	11,520,487.00
500	Manucipality	11,199,590.00	4,006,962.00	0.00	15,206,552.00
510	Manucipality Office	11,199,590.00	4,006,962.00	0.00	15,206,552.00
512	Administration & Service	11,199,590.00	4,006,962.00	0.00	15,206,552.00
01	administration and general service	11,199,590.00	4,006,962.00	0.00	15,206,552.00
021	Burie Town Administration	161,779,194.00	7,733,262.00	0.00	169,512,456.00
100	Administration and General Service	32,050,089.00	0.00	0.00	32,050,089.00
110	Organ of State	13,195,050.00	0.00	0.00	13,195,050.00
111	House of the Speaker office	827,094.00	0.00	0.00	827,094.00
01	Administration and General Service	827,094.00	0.00	0.00	827,094.00

112	አስተዳደር ጽ/ቤት	7,623,219.00	0.00	0.00	7,623,219.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,238,461.00	0.00	0.00	7,238,461.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	384,758.00	0.00	0.00	384,758.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	2,043,413.00	0.00	0.00	2,043,413.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,043,413.00	0.00	0.00	2,043,413.00
119	ሴቶች ህፃናት ጉዳይ ጽ/ቤት	2,701,324.00	0.00	0.00	2,701,324.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,701,324.00	0.00	0.00	2,701,324.00
120	ፍትህና ደህንነት	6,358,161.00	0.00	0.00	6,358,161.00
123	የወሳኝ ኩነት ምዝገባና ማረጋገጫ ቡድን	546,498.00	0.00	0.00	546,498.00
01	የወሳኝ ኩቶች ምዝገባ ማረጋገጫ ቡድን	546,498.00	0.00	0.00	546,498.00
127	ፖሊስ ጽ/ቤት	5,811,663.00	0.00	0.00	5,811,663.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,811,663.00	0.00	0.00	5,811,663.00
150	ጠቅላላ አገልግሎት	12,496,878.00	0.00	0.00	12,496,878.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	738,313.00	0.00	0.00	738,313.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	738,313.00	0.00	0.00	738,313.00
152	የገንዘብ ኢ/ት ጽ/ቤት	6,814,462.00	0.00	0.00	6,814,462.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,814,462.00	0.00	0.00	6,814,462.00
156	የገቢዎች ጽ/ቤት	4,944,103.00	0.00	0.00	4,944,103.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,944,103.00	0.00	0.00	4,944,103.00
200	ኢኮኖሚ ልማት	14,791,043.00	0.00	0.00	14,791,043.00
210	ግብርና እና ገጠር ልማት	5,809,759.00	0.00	0.00	5,809,759.00
211	የግብርና ጽ/ቤት	5,809,759.00	0.00	0.00	5,809,759.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,809,759.00	0.00	0.00	5,809,759.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	7,997,634.00	0.00	0.00	7,997,634.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,654,939.00	0.00	0.00	2,654,939.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,654,939.00	0.00	0.00	2,654,939.00
235	ኢንዱስትሪ ኢንቨስትመንት	2,308,066.00	0.00	0.00	2,308,066.00
01	ኢንቨስትመንት	2,308,066.00	0.00	0.00	2,308,066.00
242	ባህል ና ቱሪዝም ጽ/ቤት	3,034,629.00	0.00	0.00	3,034,629.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,034,629.00	0.00	0.00	3,034,629.00
270	ኮንስትራክሽን	983,650.00	0.00	0.00	983,650.00
274	የከተማ መሬት ይዞታ ማዝገባና ማረጋገጫ ጽ/ቤት	983,650.00	0.00	0.00	983,650.00
01	አሰ/ጠ/አገ	983,650.00	0.00	0.00	983,650.00
300	ማኅበራዊ ልማት	103,618,080.00	1,284,754.00	0.00	104,902,834.00
310	ትምህርት	93,018,811.00	0.00	0.00	93,018,811.00
311	ትምህርት ጽ/ቤት	85,738,256.00	0.00	0.00	85,738,256.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,932,438.00	0.00	0.00	5,932,438.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	1,703,927.00	0.00	0.00	1,703,927.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	31,089,289.00	0.00	0.00	31,089,289.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	46,786,162.00	0.00	0.00	46,786,162.00
01	አማራጭና ልየ ትምህርት	226,440.00	0.00	0.00	226,440.00
313	ቴክኒክና ሙያኢንተርፕራይዝ ልማት ጽ/ቤት	4,833,409.00	0.00	0.00	4,833,409.00
01	ድጋፍና ምክር አገልግሎት	4,833,409.00	0.00	0.00	4,833,409.00
318	ሲ/ሰርቪስ ጽ/ቤት	2,447,146.00	0.00	0.00	2,447,146.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,447,146.00	0.00	0.00	2,447,146.00
340	ጤና	10,599,269.00	1,284,754.00	0.00	11,884,023.00
341	ጤና ጥበቃ ጽ/ቤት	10,599,269.00	1,284,754.00	0.00	11,884,023.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,009,924.00	0.00	0.00	2,009,924.00
02	ማህበረሰብ አቀፍ ጤና መድህን	827,434.00	0.00	0.00	827,434.00
01	ጤና ጣቢያ	6,538,189.00	1,284,754.00	0.00	7,822,943.00
11	ጤና ኬላ	1,223,722.00	0.00	0.00	1,223,722.00
500	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	11,319,982.00	6,448,508.00	0.00	17,768,490.00
510	ከተማ አስተዳድር	11,319,982.00	6,448,508.00	0.00	17,768,490.00
512	ከተማ አገልግሎት ጽ/ቤት	11,319,982.00	6,448,508.00	0.00	17,768,490.00
01	አስተዳድርና ጠ/አገልግሎት	11,319,982.00	6,448,508.00	0.00	17,768,490.00
022	ቻግኒ ከተማ አስተዳደር	146,883,691.00	4,781,916.00	0.00	151,665,607.00
100	አሴተዳደረና ጠቅላላ አገልግሎት	34,919,268.00	0.00	0.00	34,919,268.00
110	የመንግስት አስፈፃሚ አካል	16,084,215.00	0.00	0.00	16,084,215.00
111	አፈ ጉባኤ	751,439.00	0.00	0.00	751,439.00
01	አስተዳደርና ጠቅላላ አገልግሎት	751,439.00	0.00	0.00	751,439.00
112	ቻግኒ ከተማ ከንቲባ ጽ/ቤት	11,068,089.00	0.00	0.00	11,068,089.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,762,539.00	0.00	0.00	10,762,539.00
03	የህዝብ ቅሬታ ማሰተናገድና ዉሳኔ መስጠት የስራ ሂደት	305,550.00	0.00	0.00	305,550.00
118	አስተዳደር ፍትህና ደንብ ጽ/ቤት	1,672,485.00	0.00	0.00	1,672,485.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,672,485.00	0.00	0.00	1,672,485.00
119	ሴቶች ጉዳይ ጽ/ቤት	2,592,202.00	0.00	0.00	2,592,202.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,592,202.00	0.00	0.00	2,592,202.00
120	ፍትህና ደህንነት	4,524,266.00	0.00	0.00	4,524,266.00

112	Woreda administration office	7,623,219.00	0.00	0.00	7,623,219.00
01	Administration and General Service	7,238,461.00	0.00	0.00	7,238,461.00
03	peopel Grivance and decision making team	384,758.00	0.00	0.00	384,758.00
118	Administration and Security Affaires Office	2,043,413.00	0.00	0.00	2,043,413.00
01	Administration and General Service	2,043,413.00	0.00	0.00	2,043,413.00
119	womens and children affairs office	2,701,324.00	0.00	0.00	2,701,324.00
01	administrative and general service	2,701,324.00	0.00	0.00	2,701,324.00
120	Justice and Security	6,358,161.00	0.00	0.00	6,358,161.00
123	vital evenets registration team	546,498.00	0.00	0.00	546,498.00
01	vital events registration team	546,498.00	0.00	0.00	546,498.00
127	Police Office	5,811,663.00	0.00	0.00	5,811,663.00
01	Administration and General Service	5,811,663.00	0.00	0.00	5,811,663.00
150	General Service	12,496,878.00	0.00	0.00	12,496,878.00
151	integrated planning team	738,313.00	0.00	0.00	738,313.00
01	integratd planning team	738,313.00	0.00	0.00	738,313.00
152	Fainance and economice co-oprative Office	6,814,462.00	0.00	0.00	6,814,462.00
01	Administration and General Service	6,814,462.00	0.00	0.00	6,814,462.00
156	Office of Revenue	4,944,103.00	0.00	0.00	4,944,103.00
01	Administrative and general service	4,944,103.00	0.00	0.00	4,944,103.00
200	Economic development	14,791,043.00	0.00	0.00	14,791,043.00
210	Agricultural and Natural Resources	5,809,759.00	0.00	0.00	5,809,759.00
211	Agriculture Office	5,809,759.00	0.00	0.00	5,809,759.00
01	Administration and General Service	5,809,759.00	0.00	0.00	5,809,759.00
230	Trade and Industry	7,997,634.00	0.00	0.00	7,997,634.00
231	Trade and industry office	2,654,939.00	0.00	0.00	2,654,939.00
01	Administrative and general service	2,654,939.00	0.00	0.00	2,654,939.00
235	Industry and Ivestment	2,308,066.00	0.00	0.00	2,308,066.00
01	Investment Dept	2,308,066.00	0.00	0.00	2,308,066.00
242	Culture and Tourism Office	3,034,629.00	0.00	0.00	3,034,629.00
01	Adminstrative and General Service	3,034,629.00	0.00	0.00	3,034,629.00
270	Construction	983,650.00	0.00	0.00	983,650.00
274	urban land holding registration and information office	983,650.00	0.00	0.00	983,650.00
01	Administration and general service	983,650.00	0.00	0.00	983,650.00
300	Social development	103,618,080.00	1,284,754.00	0.00	104,902,834.00
310	Education	93,018,811.00	0.00	0.00	93,018,811.00
311	Education Office	85,738,256.00	0.00	0.00	85,738,256.00
01	Administration and General Service	5,932,438.00	0.00	0.00	5,932,438.00
01	Primary Schools 1st cycle /From 1-4/	1,703,927.00	0.00	0.00	1,703,927.00
02	Primary Schools 2nd cycle /From 5-8/	31,089,289.00	0.00	0.00	31,089,289.00
01	Secondary Schools 1st cycle/From 9-10/	46,786,162.00	0.00	0.00	46,786,162.00
01	Adult Training and Especial Education	226,440.00	0.00	0.00	226,440.00
313	Tecnique ,Voccational and enterprise development office	4,833,409.00	0.00	0.00	4,833,409.00
01	Administration and General Service	4,833,409.00	0.00	0.00	4,833,409.00
318	civil service Office	2,447,146.00	0.00	0.00	2,447,146.00
01	Administration and General Service	2,447,146.00	0.00	0.00	2,447,146.00
340	Health	10,599,269.00	1,284,754.00	0.00	11,884,023.00
341	Health Office	10,599,269.00	1,284,754.00	0.00	11,884,023.00
01	Administration and General Service	2,009,924.00	0.00	0.00	2,009,924.00
02	community based health insurance	827,434.00	0.00	0.00	827,434.00
01	Health center	6,538,189.00	1,284,754.00	0.00	7,822,943.00
11	Health Post	1,223,722.00	0.00	0.00	1,223,722.00
500	Manucipality	11,319,982.00	6,448,508.00	0.00	17,768,490.00
510	town administration	11,319,982.00	6,448,508.00	0.00	17,768,490.00
512	Town Service Office	11,319,982.00	6,448,508.00	0.00	17,768,490.00
01	Adimnstration and General Service	11,319,982.00	6,448,508.00	0.00	17,768,490.00
022	chagni urban administration	146,883,691.00	4,781,916.00	0.00	151,665,607.00
100	Adminitration and general service	34,919,268.00	0.00	0.00	34,919,268.00
110	Organ of state	16,084,215.00	0.00	0.00	16,084,215.00
111	House of speaker	751,439.00	0.00	0.00	751,439.00
01	Adminitration and general service	751,439.00	0.00	0.00	751,439.00
112	Ofice of urban councilor	11,068,089.00	0.00	0.00	11,068,089.00
01	Administration and general service	10,762,539.00	0.00	0.00	10,762,539.00
03	Disapointed people entertainment and decsion making	305,550.00	0.00	0.00	305,550.00
118	Rule of administratin and jusdtice office	1,672,485.00	0.00	0.00	1,672,485.00
01	Administration and general service	1,672,485.00	0.00	0.00	1,672,485.00
119	Women affairs ofice	2,592,202.00	0.00	0.00	2,592,202.00
01	Administration and general service	2,592,202.00	0.00	0.00	2,592,202.00
120	justice and security	4,524,266.00	0.00	0.00	4,524,266.00

123	ወሳኝ ኩነቶች	380,463.00	0.00	0.00	380,463.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	380,463.00	0.00	0.00	380,463.00
127	ፖሊስ ጽ/ቤት	4,143,803.00	0.00	0.00	4,143,803.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,143,803.00	0.00	0.00	4,143,803.00
150	ጠቅላላ አገልግልት	14,310,787.00	0.00	0.00	14,310,787.00
151	የተቀናጀ የልማት እቅድ ቡድን	636,895.00	0.00	0.00	636,895.00
01	የልማት ዕቅድ ቡድን	636,895.00	0.00	0.00	636,895.00
152	ገንዘብ አካባቢና ኢኮኖሚ ልማት ጽ/ቤት	8,982,749.00	0.00	0.00	8,982,749.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,982,749.00	0.00	0.00	8,982,749.00
156	ቻግኒ ከተማ ገቢወች ጽ/ቤት	4,691,143.00	0.00	0.00	4,691,143.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,691,143.00	0.00	0.00	4,691,143.00
200	የኢኮኖሚ አገልግሎት	9,017,251.00	0.00	0.00	9,017,251.00
210	ግብርና እና ተፈጥሮ ሀብት	3,224,928.00	0.00	0.00	3,224,928.00
211	ግብርና እና ገጠር ልማት ጽ/ቤት	3,224,928.00	0.00	0.00	3,224,928.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,224,928.00	0.00	0.00	3,224,928.00
230	ንግድና ኢንዱስትሪ	5,792,323.00	0.00	0.00	5,792,323.00
231	ንግድና ኢንዱስትሪ ልማት ጽ/ቤት	2,532,227.00	0.00	0.00	2,532,227.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,532,227.00	0.00	0.00	2,532,227.00
235	ኢን/ኢንቨስትመንት	1,538,408.00	0.00	0.00	1,538,408.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,538,408.00	0.00	0.00	1,538,408.00
242	ባህልና ቱርዝም	1,721,688.00	0.00	0.00	1,721,688.00
01	ባህልና ቱርዝም	1,721,688.00	0.00	0.00	1,721,688.00
300	ማህበራዊ አገልግሎት	94,533,019.00	4,781,916.00	0.00	99,314,935.00
310	ትምህርት	81,959,173.00	1,189,206.00	0.00	83,148,379.00
311	ከተማ አስተዳደር ትምህርት ጽ/ቤት	65,296,431.00	0.00	0.00	65,296,431.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,497,882.00	0.00	0.00	2,497,882.00
01	1ኛ ደረጃ ትምህርት1ኛ ሳይክል/1-4/	14,514,215.00	0.00	0.00	14,514,215.00
02	1ኛ ደረጃ 2ኛ ሳይክል/5-8/	19,489,270.00	0.00	0.00	19,489,270.00
01	2ኛ ደረጃ ትምህርት 1ኛ ሳይክል/9-10/	17,719,740.00	0.00	0.00	17,719,740.00
02	መሰናዶ ት/ቤት	10,915,484.00	0.00	0.00	10,915,484.00
01	አማራጭ ትምህርት	159,840.00	0.00	0.00	159,840.00
313	ቴ/ሙ/ኢ/ል/ጽ/ቤት	14,375,616.00	1,189,206.00	0.00	15,564,822.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,280,862.00	0.00	0.00	5,280,862.00
01	ቻግኒ ቴ/ሙ/ኮሌጅ	9,094,754.00	1,189,206.00	0.00	10,283,960.00
318	አቅም ግንባታ ጽ/ቤት	2,287,126.00	0.00	0.00	2,287,126.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,287,126.00	0.00	0.00	2,287,126.00
340	ጤና	12,573,846.00	3,592,710.00	0.00	16,166,556.00
341	ጤና ጽ/ቤት	12,573,846.00	3,592,710.00	0.00	16,166,556.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,001,843.00	0.00	0.00	2,001,843.00
02	ጤና መድን	556,250.00	0.00	0.00	556,250.00
01	ጤና ጣቢያ	10,015,753.00	3,592,710.00	0.00	13,608,463.00
500	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	8,414,153.00	0.00	0.00	8,414,153.00
510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	8,414,153.00	0.00	0.00	8,414,153.00
512	አገልግሎት ጽ/ቤት	8,414,153.00	0.00	0.00	8,414,153.00
01	አሰተዳደርናጠቅላላ አገልግሎት	8,414,153.00	0.00	0.00	8,414,153.00
023	ዳንግላ ከተማ አስተዳደር	188,729,618.00	6,316,432.00	0.00	195,046,050.00
100	አስተዳደርና ጠቅላላ አገልግሎት	30,386,806.00	0.00	0.00	30,386,806.00
110	የመንግስት አስፈፃሚ አካል	14,596,635.00	0.00	0.00	14,596,635.00
111	አፈጉባኤ	689,295.00	0.00	0.00	689,295.00
01	አስተዳደርና ጠቅላላ አገልግሎት a	689,295.00	0.00	0.00	689,295.00
112	ከንቲባ ጽ/ቤት	8,393,746.00	0.00	0.00	8,393,746.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,040,496.00	0.00	0.00	8,040,496.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	353,250.00	0.00	0.00	353,250.00
118	አስተዳደር ፍትህና ደንብ ማስከበር ጽ/ቤት	2,846,793.00	0.00	0.00	2,846,793.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,846,793.00	0.00	0.00	2,846,793.00
119	ሴቶች ጉዳይ ጽ/ቤት	2,666,801.00	0.00	0.00	2,666,801.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,666,801.00	0.00	0.00	2,666,801.00
120	ፍትህና ደህንነት	6,303,632.00	0.00	0.00	6,303,632.00
123	ወሳኝ ሁነቶች ምዝገባቡድን	478,094.00	0.00	0.00	478,094.00
01	ወሳኝ ኩነቶች ምዝገባ ቡድን	478,094.00	0.00	0.00	478,094.00
127	ፖሊስ ጽ/ቤት	5,825,538.00	0.00	0.00	5,825,538.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,825,538.00	0.00	0.00	5,825,538.00
150	ጠቅላላ አገልግሎት	9,486,539.00	0.00	0.00	9,486,539.00
151	የልማት እቅድ ዝግጅትና ክትትል ቡድን	721,745.00	0.00	0.00	721,745.00
01	የልማት እቅድ ዝግጅትና ክትትል ቡድን	721,745.00	0.00	0.00	721,745.00
152	ገንዘብና አካባቢ ኢኮኖሚ ልማት ጽ/ቤት	4,152,627.00	0.00	0.00	4,152,627.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,152,627.00	0.00	0.00	4,152,627.00
156	ገቢወች ጽ/ቤት	4,612,167.00	0.00	0.00	4,612,167.00

123	Vital Registration	380,463.00	0.00	0.00	380,463.00
01	Vital registration team	380,463.00	0.00	0.00	380,463.00
127	police ofice	4,143,803.00	0.00	0.00	4,143,803.00
01	Administration and general service	4,143,803.00	0.00	0.00	4,143,803.00
150	General service	14,310,787.00	0.00	0.00	14,310,787.00
151	Integrated developmental Planning Preparation Team	636,895.00	0.00	0.00	636,895.00
01	Developmental Plan Perparation team	636,895.00	0.00	0.00	636,895.00
152	finance enviromental and economic development	8,982,749.00	0.00	0.00	8,982,749.00
01	Administration and general service	8,982,749.00	0.00	0.00	8,982,749.00
156	Office of revenue	4,691,143.00	0.00	0.00	4,691,143.00
01	AdminiStration and general service	4,691,143.00	0.00	0.00	4,691,143.00
200	Economic service	9,017,251.00	0.00	0.00	9,017,251.00
210	Agricalture and natural resource	3,224,928.00	0.00	0.00	3,224,928.00
211	Agricalture and rural development ofice	3,224,928.00	0.00	0.00	3,224,928.00
01	Administration and general service	3,224,928.00	0.00	0.00	3,224,928.00
230	trade and industry	5,792,323.00	0.00	0.00	5,792,323.00
231	Trade and industry ofice	2,532,227.00	0.00	0.00	2,532,227.00
01	Administration and general service	2,532,227.00	0.00	0.00	2,532,227.00
235	INDASTRY&INVESTMENT	1,538,408.00	0.00	0.00	1,538,408.00
01	Adiminstration&Generan service	1,538,408.00	0.00	0.00	1,538,408.00
242	culture & tourism	1,721,688.00	0.00	0.00	1,721,688.00
01	adminisrativ & general service	1,721,688.00	0.00	0.00	1,721,688.00
300	Social service	94,533,019.00	4,781,916.00	0.00	99,314,935.00
310	Education	81,959,173.00	1,189,206.00	0.00	83,148,379.00
311	Urban education office	65,296,431.00	0.00	0.00	65,296,431.00
01	Administration and general service	2,497,882.00	0.00	0.00	2,497,882.00
01	Primary school 1st cycle/1-4/	14,514,215.00	0.00	0.00	14,514,215.00
02	Primary school 2nd cycle/5-8/	19,489,270.00	0.00	0.00	19,489,270.00
01	Secondary education 1st cycle/9-10/	17,719,740.00	0.00	0.00	17,719,740.00
02	preparatory school	10,915,484.00	0.00	0.00	10,915,484.00
01	Non Regular Educatin	159,840.00	0.00	0.00	159,840.00
313	Techinque and Vocational Entereperise	14,375,616.00	1,189,206.00	0.00	15,564,822.00
01	Administration and general service	5,280,862.00	0.00	0.00	5,280,862.00
01	Chagni Techinque& Vocational college	9,094,754.00	1,189,206.00	0.00	10,283,960.00
318	Capacity building office	2,287,126.00	0.00	0.00	2,287,126.00
01	Administration and general service	2,287,126.00	0.00	0.00	2,287,126.00
340	Health	12,573,846.00	3,592,710.00	0.00	16,166,556.00
341	Health office	12,573,846.00	3,592,710.00	0.00	16,166,556.00
01	Administration and general service	2,001,843.00	0.00	0.00	2,001,843.00
02	HEALTH INSURANANCE	556,250.00	0.00	0.00	556,250.00
01	Health station	10,015,753.00	3,592,710.00	0.00	13,608,463.00
500	municipality	8,414,153.00	0.00	0.00	8,414,153.00
510	municipality	8,414,153.00	0.00	0.00	8,414,153.00
512	municipality	8,414,153.00	0.00	0.00	8,414,153.00
01	Adminstiration&general servce	8,414,153.00	0.00	0.00	8,414,153.00
023	dangila urban adminitration	188,729,618.00	6,316,432.00	0.00	195,046,050.00
100	Administration and general service	30,386,806.00	0.00	0.00	30,386,806.00
110	Organ of state	14,596,635.00	0.00	0.00	14,596,635.00
111	House of speaker	689,295.00	0.00	0.00	689,295.00
01	Administration and general service	689,295.00	0.00	0.00	689,295.00
112	office of urban councilor	8,393,746.00	0.00	0.00	8,393,746.00
01	Administration and general service	8,040,496.00	0.00	0.00	8,040,496.00
03	Disapointed people entertainment and decsion making	353,250.00	0.00	0.00	353,250.00
118	Rule of administration and justice office	2,846,793.00	0.00	0.00	2,846,793.00
01	Administration and general service	2,846,793.00	0.00	0.00	2,846,793.00
119	Women affairs office	2,666,801.00	0.00	0.00	2,666,801.00
01	Administration andgeneral service	2,666,801.00	0.00	0.00	2,666,801.00
120	justice and security	6,303,632.00	0.00	0.00	6,303,632.00
123	vital events registration team	478,094.00	0.00	0.00	478,094.00
01	vital events registration team	478,094.00	0.00	0.00	478,094.00
127	Police office	5,825,538.00	0.00	0.00	5,825,538.00
01	Administration and general service	5,825,538.00	0.00	0.00	5,825,538.00
150	General service	9,486,539.00	0.00	0.00	9,486,539.00
151	Integrated Planning team	721,745.00	0.00	0.00	721,745.00
01	Integrated Planning team	721,745.00	0.00	0.00	721,745.00
152	Finance and enviromental economic development	4,152,627.00	0.00	0.00	4,152,627.00
01	Administration and general service	4,152,627.00	0.00	0.00	4,152,627.00
156	revenue office	4,612,167.00	0.00	0.00	4,612,167.00

01	አስ/ጠ/አገልገሎት	4,612,167.00	0.00	0.00	4,612,167.00
200	የኢኮኖሚ አገልግሎት	11,550,729.00	0.00	0.00	11,550,729.00
210	ግብርና እና ተፈጥሮ ሀብት	5,567,748.00	0.00	0.00	5,567,748.00
211	ግብርና ና ገጠርልማት	5,567,748.00	0.00	0.00	5,567,748.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,567,748.00	0.00	0.00	5,567,748.00
230	ንግድና እንዱስትሪ	5,982,981.00	0.00	0.00	5,982,981.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	2,699,074.00	0.00	0.00	2,699,074.00
01	አሰቴዳደርና ጠቅላላ አገልግሎት	2,699,074.00	0.00	0.00	2,699,074.00
235	ኢንዱስትሪና ኢንቨስትመንት	1,468,924.00	0.00	0.00	1,468,924.00
01	አስ/ጠ/አገልግሎት	1,468,924.00	0.00	0.00	1,468,924.00
242	ባህልና ቱሪዝም	1,814,983.00	0.00	0.00	1,814,983.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,814,983.00	0.00	0.00	1,814,983.00
300	መህበራዊ አገልግሎት	138,115,645.00	6,316,432.00	0.00	144,432,077.00
310	ትምህርት	125,273,959.00	2,348,682.00	0.00	127,622,641.00
311	ትምህርት	104,436,846.00	0.00	0.00	104,436,846.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,177,243.00	0.00	0.00	3,177,243.00
02	1ኛ ደረጃ 2ኛ ሳይክል/5-8/	48,752,005.00	0.00	0.00	48,752,005.00
01	2ኛ ደረጃ ትምህርት 1ኛ ሳይክል /9-10/	10,185,034.00	0.00	0.00	10,185,034.00
02	መሰናዶ ክ/ትም/ት /11-12/	42,013,504.00	0.00	0.00	42,013,504.00
01	አማራጭና ልዩ ትምህርት	309,060.00	0.00	0.00	309,060.00
313	ቴክ/ሙ/ኢን/ልማት ጽ/ቤት	18,874,357.00	2,348,682.00	0.00	21,223,039.00
01	አሰ/ጠ/አገ/ት	5,923,473.00	0.00	0.00	5,923,473.00
01	ዳንግላ ቴክኒክና ሙያ ኮሌጅ	12,950,884.00	2,348,682.00	0.00	15,299,566.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,962,756.00	0.00	0.00	1,962,756.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,962,756.00	0.00	0.00	1,962,756.00
340	ጤና	12,841,686.00	3,967,750.00	0.00	16,809,436.00
341	ጤና ጥበቃ ጽ/ቤት	12,841,686.00	3,967,750.00	0.00	16,809,436.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,641,060.00	0.00	0.00	3,641,060.00
01	ጤና ጣቢያ	7,272,317.00	3,967,750.00	0.00	11,240,067.00
11	ጤና ጣቢያና ክሊኒክ	1,928,309.00	0.00	0.00	1,928,309.00
500	ከተማ አገልግሎት	8,676,438.00	0.00	0.00	8,676,438.00
510	ከተማ አገልግሎት	8,676,438.00	0.00	0.00	8,676,438.00
512	አገልግሎት ጽ/ቤት	8,676,438.00	0.00	0.00	8,676,438.00
01	አስ/ጠ/አገ/ተት	8,676,438.00	0.00	0.00	8,676,438.00
024	ቢቸና ከተማ አስተዳደር	36,512,067.00	3,048,411.00	0.00	39,560,478.00
100	አስተደዳርና ጠ/አገልግሎት	22,545,904.00	0.00	0.00	22,545,904.00
110	የመንግስት አስፈጻሚ አካላት	11,610,421.00	0.00	0.00	11,610,421.00
111	አፈ ጉባኤ	629,409.00	0.00	0.00	629,409.00
01	አስተዳደርና ጠ/አገልግሎት	629,409.00	0.00	0.00	629,409.00
112	የከተማ አስተዳደር	10,981,012.00	0.00	0.00	10,981,012.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,717,345.00	0.00	0.00	10,717,345.00
03	ቅሬታ	263,667.00	0.00	0.00	263,667.00
120		5,369,000.00	0.00	0.00	5,369,000.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	368,834.00	0.00	0.00	368,834.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	368,834.00	0.00	0.00	368,834.00
127	ፖሊስ ጽ/ቤት	4,072,786.00	0.00	0.00	4,072,786.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,072,786.00	0.00	0.00	4,072,786.00
134	ሚሊሻ ጉዳይ ጽ/ቤት	927,380.00	0.00	0.00	927,380.00
01	አስተዳደርና ጠቅላላ አገልግሎት	927,380.00	0.00	0.00	927,380.00
150	ጠቅላላ አገልግሎት	5,566,483.00	0.00	0.00	5,566,483.00
151	የፕላን ቡድን	309,822.00	0.00	0.00	309,822.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	309,822.00	0.00	0.00	309,822.00
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	2,316,272.00	0.00	0.00	2,316,272.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,316,272.00	0.00	0.00	2,316,272.00
156	ገቢዎች	2,940,389.00	0.00	0.00	2,940,389.00
01	አስተ/ጠ/አገልግሎት	2,940,389.00	0.00	0.00	2,940,389.00
200	ኢኮኖሚያዊ አገልግሎት	3,125,682.00	0.00	0.00	3,125,682.00
230	ንግድና ኢንዱስትሪ	3,125,682.00	0.00	0.00	3,125,682.00
231	ንግድና ኢንዱስትሪ	1,901,788.00	0.00	0.00	1,901,788.00
01	አስተዳደርና ጠ/አገልግሎት	1,901,788.00	0.00	0.00	1,901,788.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,223,894.00	0.00	0.00	1,223,894.00
01	አስተዳደርና ጠቅለላ አገልግሎት	1,223,894.00	0.00	0.00	1,223,894.00
300	ማህበራዊ ጉዳይ	4,700,748.00	0.00	0.00	4,700,748.00
310	ትምህርት	4,700,748.00	0.00	0.00	4,700,748.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዝ ማስፋፊያ ጽ/ቤት	2,889,323.00	0.00	0.00	2,889,323.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,889,323.00	0.00	0.00	2,889,323.00
318	አቅም ግንባታ ቢሮ	1,811,425.00	0.00	0.00	1,811,425.00
01	አስተዳደርና ጠ/አገልግሎት	1,811,425.00	0.00	0.00	1,811,425.00

01	adminstration and general office	4,612,167.00	0.00	0.00	4,612,167.00
200	Economic service	11,550,729.00	0.00	0.00	11,550,729.00
210	Agricalture and natural resource	5,567,748.00	0.00	0.00	5,567,748.00
211	Agicalture and rural development	5,567,748.00	0.00	0.00	5,567,748.00
01	Administration and general service	5,567,748.00	0.00	0.00	5,567,748.00
230	Trade and industry	5,982,981.00	0.00	0.00	5,982,981.00
231	Trade and industry office	2,699,074.00	0.00	0.00	2,699,074.00
01	Administration and general service	2,699,074.00	0.00	0.00	2,699,074.00
235	ኢንዱስትሪና ኢንቨስትመንት	1,468,924.00	0.00	0.00	1,468,924.00
01	አስ/ጠ/አገልግሎት	1,468,924.00	0.00	0.00	1,468,924.00
242	Culture and Tourisim	1,814,983.00	0.00	0.00	1,814,983.00
01	Administrative and General Service	1,814,983.00	0.00	0.00	1,814,983.00
300	Social service	138,115,645.00	6,316,432.00	0.00	144,432,077.00
310	Education	125,273,959.00	2,348,682.00	0.00	127,622,641.00
311	Urban education office	104,436,846.00	0.00	0.00	104,436,846.00
01	Administration and general service	3,177,243.00	0.00	0.00	3,177,243.00
02	primary education 2nd cycle/5-8/	48,752,005.00	0.00	0.00	48,752,005.00
01	Secodary school 1st cycle /9-10/	10,185,034.00	0.00	0.00	10,185,034.00
02	preparatory	42,013,504.00	0.00	0.00	42,013,504.00
01	Adult training special education	309,060.00	0.00	0.00	309,060.00
313	technique voc.ent.dev.office	18,874,357.00	2,348,682.00	0.00	21,223,039.00
01	.administration and general service	5,923,473.00	0.00	0.00	5,923,473.00
01	Dangila Technical and vocational College	12,950,884.00	2,348,682.00	0.00	15,299,566.00
318	Sivilservice office	1,962,756.00	0.00	0.00	1,962,756.00
01	Administration and general service	1,962,756.00	0.00	0.00	1,962,756.00
340	Health	12,841,686.00	3,967,750.00	0.00	16,809,436.00
341	Health office	12,841,686.00	3,967,750.00	0.00	16,809,436.00
01	Administration and general service	3,641,060.00	0.00	0.00	3,641,060.00
01	Health station	7,272,317.00	3,967,750.00	0.00	11,240,067.00
11	Health center and clinic	1,928,309.00	0.00	0.00	1,928,309.00
500	municipality	8,676,438.00	0.00	0.00	8,676,438.00
510	municipality	8,676,438.00	0.00	0.00	8,676,438.00
512	municipality	8,676,438.00	0.00	0.00	8,676,438.00
01	Administration and general service	8,676,438.00	0.00	0.00	8,676,438.00
024	Bichena City Administration	36,512,067.00	3,048,411.00	0.00	39,560,478.00
100	Administration & General	22,545,904.00	0.00	0.00	22,545,904.00
110	Organ of the government	11,610,421.00	0.00	0.00	11,610,421.00
111	House of Speaker	629,409.00	0.00	0.00	629,409.00
01	Administrative and Genral	629,409.00	0.00	0.00	629,409.00
112	City government coucel	10,981,012.00	0.00	0.00	10,981,012.00
01	Administrative and general service	10,717,345.00	0.00	0.00	10,717,345.00
03	Qreita	263,667.00	0.00	0.00	263,667.00
120	Justice and Security	5,369,000.00	0.00	0.00	5,369,000.00
123	Vital events registration team	368,834.00	0.00	0.00	368,834.00
01	Vitai events registration team	368,834.00	0.00	0.00	368,834.00
127	Police Office	4,072,786.00	0.00	0.00	4,072,786.00
01	Administative and General service	4,072,786.00	0.00	0.00	4,072,786.00
134	Milisha Affairs office	927,380.00	0.00	0.00	927,380.00
01	Administration and General service	927,380.00	0.00	0.00	927,380.00
150	Gneral service	5,566,483.00	0.00	0.00	5,566,483.00
151	Planning Team	309,822.00	0.00	0.00	309,822.00
01	Integrated Planning and Monitoring Team	309,822.00	0.00	0.00	309,822.00
152	Finance and plane office	2,316,272.00	0.00	0.00	2,316,272.00
01	Administration and General service	2,316,272.00	0.00	0.00	2,316,272.00
156	Internal Revenue	2,940,389.00	0.00	0.00	2,940,389.00
01	Administration and General service	2,940,389.00	0.00	0.00	2,940,389.00
200	Economic Service	3,125,682.00	0.00	0.00	3,125,682.00
230	Trade and Industry	3,125,682.00	0.00	0.00	3,125,682.00
231	Trading and industralization	1,901,788.00	0.00	0.00	1,901,788.00
01	Administration and General service	1,901,788.00	0.00	0.00	1,901,788.00
235	Industry and Investment Oeeice	1,223,894.00	0.00	0.00	1,223,894.00
01	Administration and General service	1,223,894.00	0.00	0.00	1,223,894.00
300	Social afairs	4,700,748.00	0.00	0.00	4,700,748.00
310	Education	4,700,748.00	0.00	0.00	4,700,748.00
313	Technical and vocational entrprise	2,889,323.00	0.00	0.00	2,889,323.00
01	Administration and general service	2,889,323.00	0.00	0.00	2,889,323.00
318	Capacity Building office	1,811,425.00	0.00	0.00	1,811,425.00
01	Administration and General service	1,811,425.00	0.00	0.00	1,811,425.00

500	የከተማ አገልግሎት	6,139,733.00	3,048,411.00	0.00	9,188,144.00
510	የከተማ አገልግሎት	6,139,733.00	3,048,411.00	0.00	9,188,144.00
512	ኢንዱስትሪ ልማት ከተማ አገልግሎት	6,139,733.00	3,048,411.00	0.00	9,188,144.00
01	አስተዳደር ና ጠቅላላ አገልግሎት	6,139,733.00	3,048,411.00	0.00	9,188,144.00
025	ደጀን ከተማ አስተዳደር	32,639,197.00	0.00	0.00	32,639,197.00
100	አስተዳደርና ጠቅላላ አገልግሎት	19,759,163.00	0.00	0.00	19,759,163.00
110	የመንግስት ተቀም	8,361,623.00	0.00	0.00	8,361,623.00
111	አፈ ጉባኤ	579,511.00	0.00	0.00	579,511.00
01	አስተ/ጠ/አገልግሎት	579,511.00	0.00	0.00	579,511.00
112	ከንቲባ ም/ቤት	7,782,112.00	0.00	0.00	7,782,112.00
01	አስተ/ጠ/አገልግሎት	7,504,038.00	0.00	0.00	7,504,038.00
03	የህዝብ ቅሬታ ሰሚ ጽ/ቤት	278,074.00	0.00	0.00	278,074.00
120	ፍትህና ደህንነት	4,966,080.00	0.00	0.00	4,966,080.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	370,989.00	0.00	0.00	370,989.00
01	ወሳኝ ኩነቶች ምዝገባ ቡድን	370,989.00	0.00	0.00	370,989.00
127	ፖሊስ ቢሮ	3,899,049.00	0.00	0.00	3,899,049.00
01	አስተ/ጠ/አገልግሎት	3,899,049.00	0.00	0.00	3,899,049.00
134	ሚሊሻ ጉዳይ ጽ/ቤት	696,042.00	0.00	0.00	696,042.00
01	አስተ/ጠ/አገልግሎት	696,042.00	0.00	0.00	696,042.00
150	ጠቅላላ አገልግሎት	6,431,460.00	0.00	0.00	6,431,460.00
151	የፕላን ቡድን	692,522.00	0.00	0.00	692,522.00
01	የተቀናጀ የልማት እቅድ ዝግጅትነና ክትትል ቡድን	692,522.00	0.00	0.00	692,522.00
152	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	2,937,851.00	0.00	0.00	2,937,851.00
01	አስተ/ጠ/አገልግሎት	2,937,851.00	0.00	0.00	2,937,851.00
156	ገቢዎች	2,801,087.00	0.00	0.00	2,801,087.00
01	አስተ/ጠ/አገልግሎት	2,801,087.00	0.00	0.00	2,801,087.00
200	ኢኮኖሚያዊ አገልግሎት	3,428,539.00	0.00	0.00	3,428,539.00
230	ንግድና ኢንዱስትሪ	3,428,539.00	0.00	0.00	3,428,539.00
231	ንግደና ትራንስፖርት	2,135,814.00	0.00	0.00	2,135,814.00
01	አስተ/ጠ/አገልግሎት	2,135,814.00	0.00	0.00	2,135,814.00
235	ኢን/ኢንቨ/ጽ/ቤት	1,292,725.00	0.00	0.00	1,292,725.00
01	አስ/ጠቅ/አገልግሎት	1,292,725.00	0.00	0.00	1,292,725.00
300	ማህበራዊ ጉዳይ	4,487,356.00	0.00	0.00	4,487,356.00
310	ትምህርት	4,487,356.00	0.00	0.00	4,487,356.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	2,809,512.00	0.00	0.00	2,809,512.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,809,512.00	0.00	0.00	2,809,512.00
318	ሲቪል ሰርቪስና የሰው ሃብት ልማት ጽ/ቤት	1,677,844.00	0.00	0.00	1,677,844.00
01	አስተ/ጠ/አገልግሎት	1,677,844.00	0.00	0.00	1,677,844.00
500		4,964,139.00	0.00	0.00	4,964,139.00
510		4,964,139.00	0.00	0.00	4,964,139.00
512	ከተማ ልማት ቤቶች ኮንስትራክሽን አገልግሎት ጽ/ቤት	4,964,139.00	0.00	0.00	4,964,139.00
01	አተደዳርና ጠቅ/አገልግሎት	4,964,139.00	0.00	0.00	4,964,139.00
026	አይከል ከተማ አስተዳር	28,455,170.00	0.00	0.00	28,455,170.00
100	አስተዳደርና ጠቅላላ አገልግሎት	16,994,965.00	0.00	0.00	16,994,965.00
110	አስፈፃሚ የመንግስት አካላት	8,399,301.00	0.00	0.00	8,399,301.00
111	አፈ-ጉባኤ	478,571.00	0.00	0.00	478,571.00
01	አስተዳደርና ጠቅላላ አገልግሎት	478,571.00	0.00	0.00	478,571.00
112	ከንቲባ ጽ/ቤት	7,920,730.00	0.00	0.00	7,920,730.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,602,665.00	0.00	0.00	7,602,665.00
03	ቅሬታ ጽ/ቤት	276,065.00	0.00	0.00	276,065.00
01	yelem	42,000.00	0.00	0.00	42,000.00
120	ፍትህና ፀጥታ	3,467,595.00	0.00	0.00	3,467,595.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	373,207.00	0.00	0.00	373,207.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	373,207.00	0.00	0.00	373,207.00
127	ፖሊስ ጽ/ቤት	3,094,388.00	0.00	0.00	3,094,388.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,094,388.00	0.00	0.00	3,094,388.00
150	አስተዳደርና ጠቅላላ አገልግሎት	5,128,069.00	0.00	0.00	5,128,069.00
152	ገ/አ/ኢ/ል/ጽ/ቤት	2,501,691.00	0.00	0.00	2,501,691.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,501,691.00	0.00	0.00	2,501,691.00
156	ገቢወች ጽ/ቤት	2,626,378.00	0.00	0.00	2,626,378.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,626,378.00	0.00	0.00	2,626,378.00
200	ኢኮኖሚ	3,041,107.00	0.00	0.00	3,041,107.00
230		3,041,107.00	0.00	0.00	3,041,107.00
231	ንግድና ትራንስፖርት ፅ/ቤት	1,900,174.00	0.00	0.00	1,900,174.00
01	አስተዳደር ጠቅላላ አገለልገግለሎ	1,900,174.00	0.00	0.00	1,900,174.00
235	ኢንዱስትሪና ኢንቨስትመንት	1,140,933.00	0.00	0.00	1,140,933.00
01	አስተዳደር ጠቅላላ አገለልገግለሎ	1,140,933.00	0.00	0.00	1,140,933.00

500	Urban sevices	6,139,733.00	3,048,411.00	0.00	9,188,144.00
510	Urban Administration and general	6,139,733.00	3,048,411.00	0.00	9,188,144.00
512	Industrial development& urban service office	6,139,733.00	3,048,411.00	0.00	9,188,144.00
01	Administration and General Service	6,139,733.00	3,048,411.00	0.00	9,188,144.00
025	Dejen City Administration	32,639,197.00	0.00	0.00	32,639,197.00
100	Administration and General	19,759,163.00	0.00	0.00	19,759,163.00
110	Organ of government	8,361,623.00	0.00	0.00	8,361,623.00
111	House of Speaker	579,511.00	0.00	0.00	579,511.00
01	Administrative and General service	579,511.00	0.00	0.00	579,511.00
112	City government Councel	7,782,112.00	0.00	0.00	7,782,112.00
01	Administrative and General service	7,504,038.00	0.00	0.00	7,504,038.00
03	public grieviance office	278,074.00	0.00	0.00	278,074.00
120	Justice and Security	4,966,080.00	0.00	0.00	4,966,080.00
123	vital events recording team	370,989.00	0.00	0.00	370,989.00
01	vital evenets registration team	370,989.00	0.00	0.00	370,989.00
127	Police Office	3,899,049.00	0.00	0.00	3,899,049.00
01	administrative and General service	3,899,049.00	0.00	0.00	3,899,049.00
134	Milisha Affairs office	696,042.00	0.00	0.00	696,042.00
01	Administrative and General service	696,042.00	0.00	0.00	696,042.00
150	General Services	6,431,460.00	0.00	0.00	6,431,460.00
151	planning team	692,522.00	0.00	0.00	692,522.00
01	Integrated planning and monitoring team	692,522.00	0.00	0.00	692,522.00
152	Finance and Plane office	2,937,851.00	0.00	0.00	2,937,851.00
01	Administrative and General service	2,937,851.00	0.00	0.00	2,937,851.00
156	Internal Revenue	2,801,087.00	0.00	0.00	2,801,087.00
01	Administrative and General service	2,801,087.00	0.00	0.00	2,801,087.00
200	Economic services	3,428,539.00	0.00	0.00	3,428,539.00
230	Trade and Industry	3,428,539.00	0.00	0.00	3,428,539.00
231	Trading and Transport	2,135,814.00	0.00	0.00	2,135,814.00
01	Administrative and General service	2,135,814.00	0.00	0.00	2,135,814.00
235	investment office	1,292,725.00	0.00	0.00	1,292,725.00
01	administrative and general service	1,292,725.00	0.00	0.00	1,292,725.00
300	Social affairs	4,487,356.00	0.00	0.00	4,487,356.00
310	Education	4,487,356.00	0.00	0.00	4,487,356.00
313	Technical,trianinig and enterprise developmnet office	2,809,512.00	0.00	0.00	2,809,512.00
01	Administrative and general service	2,809,512.00	0.00	0.00	2,809,512.00
318	civil service and man power building office	1,677,844.00	0.00	0.00	1,677,844.00
01	Administrative and General service	1,677,844.00	0.00	0.00	1,677,844.00
500	urban Administration and general	4,964,139.00	0.00	0.00	4,964,139.00
510	Urban Administration and general services	4,964,139.00	0.00	0.00	4,964,139.00
512	Urban devt and house construction service office	4,964,139.00	0.00	0.00	4,964,139.00
01	Administration and General services	4,964,139.00	0.00	0.00	4,964,139.00
026	Aykel town	28,455,170.00	0.00	0.00	28,455,170.00
100	Administration and General service	16,994,965.00	0.00	0.00	16,994,965.00
110	Organ of state	8,399,301.00	0.00	0.00	8,399,301.00
111	house of speaker	478,571.00	0.00	0.00	478,571.00
01	Administration and General Service	478,571.00	0.00	0.00	478,571.00
112	Woreda Government council	7,920,730.00	0.00	0.00	7,920,730.00
01	Administration and General Service	7,602,665.00	0.00	0.00	7,602,665.00
03	kereta office	276,065.00	0.00	0.00	276,065.00
01	plan comition	42,000.00	0.00	0.00	42,000.00
120	Justice & security	3,467,595.00	0.00	0.00	3,467,595.00
123	Vital events registration team	373,207.00	0.00	0.00	373,207.00
01	Vital events registration team	373,207.00	0.00	0.00	373,207.00
127	Police office	3,094,388.00	0.00	0.00	3,094,388.00
01	Admn & general service	3,094,388.00	0.00	0.00	3,094,388.00
150	General Service	5,128,069.00	0.00	0.00	5,128,069.00
152	Finance and plan office	2,501,691.00	0.00	0.00	2,501,691.00
01	Administration & General service	2,501,691.00	0.00	0.00	2,501,691.00
156	office of Revenue	2,626,378.00	0.00	0.00	2,626,378.00
01	Administration & general service	2,626,378.00	0.00	0.00	2,626,378.00
200	Economic service	3,041,107.00	0.00	0.00	3,041,107.00
230	Trade & industry	3,041,107.00	0.00	0.00	3,041,107.00
231	Trade & advisory	1,900,174.00	0.00	0.00	1,900,174.00
01	Administration & General service	1,900,174.00	0.00	0.00	1,900,174.00
235	Industry and Investment	1,140,933.00	0.00	0.00	1,140,933.00
01	Administration and general service	1,140,933.00	0.00	0.00	1,140,933.00

300	ማኅበራዊ አገልግሎት	4,143,215.00	0.00	0.00	4,143,215.00
310	ትምህርት	4,143,215.00	0.00	0.00	4,143,215.00
313	ቴክኒክ ሙያና ኢንተር ፕራይዝ ጽ/ቤት	2,695,935.00	0.00	0.00	2,695,935.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,695,935.00	0.00	0.00	2,695,935.00
318	ስቪል ሰርቪስ ጽ/ቤት	1,447,280.00	0.00	0.00	1,447,280.00
01	.አስተዳደርና ጠቅላላ አገልግሎት	1,447,280.00	0.00	0.00	1,447,280.00
500		4,275,883.00	0.00	0.00	4,275,883.00
510	መዘጋጃ	4,275,883.00	0.00	0.00	4,275,883.00
512	ኢ/ል/ከ/አገ/ ጽ/ቤት	4,275,883.00	0.00	0.00	4,275,883.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,275,883.00	0.00	0.00	4,275,883.00
027	አለም ከተማ አስተዳድረ	29,846,755.00	30,000.00	0.00	29,876,755.00
100	አስተዳደርና ጠቅላላ አገልግሎት	18,645,720.00	0.00	0.00	18,645,720.00
110	የአስፈፃሚ መንግስት አካል	8,436,617.00	0.00	0.00	8,436,617.00
111	አፈ-ጉባኤ ጽ/ቤት	758,056.00	0.00	0.00	758,056.00
01	አስተዳደርና ጠቅላላ አገልግሎት	758,056.00	0.00	0.00	758,056.00
112	ከንቲባ ጽ/ቤት	6,885,431.00	0.00	0.00	6,885,431.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,567,528.00	0.00	0.00	6,567,528.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	317,903.00	0.00	0.00	317,903.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	793,130.00	0.00	0.00	793,130.00
01	አስተዳደርና ጠቅላላ አገልግሎት	793,130.00	0.00	0.00	793,130.00
120	ፍትህና ደህንነት	4,463,669.00	0.00	0.00	4,463,669.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	391,017.00	0.00	0.00	391,017.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	391,017.00	0.00	0.00	391,017.00
127	ፖሊስ ጽ/ቤት	2,786,135.00	0.00	0.00	2,786,135.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,786,135.00	0.00	0.00	2,786,135.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,286,517.00	0.00	0.00	1,286,517.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,286,517.00	0.00	0.00	1,286,517.00
150	ጠቅላላ አገልግሎት	5,745,434.00	0.00	0.00	5,745,434.00
151	የፕላን ቡድን	282,365.00	0.00	0.00	282,365.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	282,365.00	0.00	0.00	282,365.00
152	ገንዘብና አካባቢ ኢኮኖሚ ትብብር ጽ/ቤት	2,683,720.00	0.00	0.00	2,683,720.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,683,720.00	0.00	0.00	2,683,720.00
156	የገቢዎች ጽ/ቤት	2,779,349.00	0.00	0.00	2,779,349.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,779,349.00	0.00	0.00	2,779,349.00
200	ኢኮኖሚ ልማት	2,972,450.00	0.00	0.00	2,972,450.00
230	ንግድ ትራንስፖርት	2,972,450.00	0.00	0.00	2,972,450.00
231	ንግድ ኢንዱስትሪና ገበያ ልማት ጽ/ቤት	1,939,616.00	0.00	0.00	1,939,616.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,939,616.00	0.00	0.00	1,939,616.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,032,834.00	0.00	0.00	1,032,834.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,032,834.00	0.00	0.00	1,032,834.00
300	ማኅበራዊ ልማት	3,973,361.00	0.00	0.00	3,973,361.00
310	ትምህርት	3,973,361.00	0.00	0.00	3,973,361.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	2,511,387.00	0.00	0.00	2,511,387.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,511,387.00	0.00	0.00	2,511,387.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,461,974.00	0.00	0.00	1,461,974.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,461,974.00	0.00	0.00	1,461,974.00
500	-	4,255,224.00	30,000.00	0.00	4,285,224.00
510		4,255,224.00	30,000.00	0.00	4,285,224.00
512	.ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	4,255,224.00	30,000.00	0.00	4,285,224.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,255,224.00	30,000.00	0.00	4,285,224.00
028	አማዬ ከተማ አስተዳደር	28,775,199.00	548,970.00	0.00	29,324,169.00
100	አስተዳደርና ጠቅላላ አገልግሎት	18,858,746.00	0.00	0.00	18,858,746.00
110	የአስፈፃሚ መንግስት አካል	8,538,840.00	0.00	0.00	8,538,840.00
111	አፈ-ጉባኤ ጽ/ቤት	741,135.00	0.00	0.00	741,135.00
01	አስተዳደርና ጠቅላላ አገልግሎት	741,135.00	0.00	0.00	741,135.00
112	ከንቲባ ጽ/ቤት	7,332,433.00	0.00	0.00	7,332,433.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,039,064.00	0.00	0.00	7,039,064.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	293,369.00	0.00	0.00	293,369.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	465,272.00	0.00	0.00	465,272.00
01	አስተዳደርና ጠቅላላ አገልግሎት	465,272.00	0.00	0.00	465,272.00
120	ፍትህና ደህንነት	4,445,326.00	0.00	0.00	4,445,326.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	364,163.00	0.00	0.00	364,163.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	364,163.00	0.00	0.00	364,163.00
127	ፖሊስ ጽ/ቤት	3,214,253.00	0.00	0.00	3,214,253.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,214,253.00	0.00	0.00	3,214,253.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	866,910.00	0.00	0.00	866,910.00
01	አስተዳደርና ጠቅላላ አገልግሎት	866,910.00	0.00	0.00	866,910.00

300	Social service	4,143,215.00	0.00	0.00	4,143,215.00
310	Education	4,143,215.00	0.00	0.00	4,143,215.00
313	Tecnecal Vocational and EnterPrice (TEVE)	2,695,935.00	0.00	0.00	2,695,935.00
01	Adminstration & General service	2,695,935.00	0.00	0.00	2,695,935.00
318	Civil cervice	1,447,280.00	0.00	0.00	1,447,280.00
01	.Administration & General service	1,447,280.00	0.00	0.00	1,447,280.00
500	Municipality	4,275,883.00	0.00	0.00	4,275,883.00
510	.Municipal	4,275,883.00	0.00	0.00	4,275,883.00
512	Manicipality	4,275,883.00	0.00	0.00	4,275,883.00
01	Admn & General service	4,275,883.00	0.00	0.00	4,275,883.00
027	Alem Ketema Astedader	29,846,755.00	30,000.00	0.00	29,876,755.00
100	Administration and General Service	18,645,720.00	0.00	0.00	18,645,720.00
110	Organ of State	8,436,617.00	0.00	0.00	8,436,617.00
111	House of the Speaker	758,056.00	0.00	0.00	758,056.00
01	Administration and General Service	758,056.00	0.00	0.00	758,056.00
112	Office of urban councilor	6,885,431.00	0.00	0.00	6,885,431.00
01	Administration and General Service	6,567,528.00	0.00	0.00	6,567,528.00
03	Disapointed people enertainment & decision makinig	317,903.00	0.00	0.00	317,903.00
118	Administration and Security Affaires Office	793,130.00	0.00	0.00	793,130.00
01	Administration and General Service	793,130.00	0.00	0.00	793,130.00
120	Justice and Security	4,463,669.00	0.00	0.00	4,463,669.00
123	Vital Events recording team	391,017.00	0.00	0.00	391,017.00
01	Vital Events recording team	391,017.00	0.00	0.00	391,017.00
127	Police Office	2,786,135.00	0.00	0.00	2,786,135.00
01	Administration and General Service	2,786,135.00	0.00	0.00	2,786,135.00
134	Milyshia Office	1,286,517.00	0.00	0.00	1,286,517.00
01	Administration and General Service	1,286,517.00	0.00	0.00	1,286,517.00
150	General Service	5,745,434.00	0.00	0.00	5,745,434.00
151	planning team	282,365.00	0.00	0.00	282,365.00
01	Integrated planning and moniteribege team	282,365.00	0.00	0.00	282,365.00
152	Finance and enviromental economic Co operation office	2,683,720.00	0.00	0.00	2,683,720.00
01	Administration and General Service	2,683,720.00	0.00	0.00	2,683,720.00
156	Office of Revenue	2,779,349.00	0.00	0.00	2,779,349.00
01	Administration and General service	2,779,349.00	0.00	0.00	2,779,349.00
200	Economic Development	2,972,450.00	0.00	0.00	2,972,450.00
230	Trade and transport	2,972,450.00	0.00	0.00	2,972,450.00
231	Trade Industry and market promotion Department / office	1,939,616.00	0.00	0.00	1,939,616.00
01	Administration and genral service	1,939,616.00	0.00	0.00	1,939,616.00
235	Industry and Investment Office	1,032,834.00	0.00	0.00	1,032,834.00
01	Admnistration and general Service	1,032,834.00	0.00	0.00	1,032,834.00
300	Social Development	3,973,361.00	0.00	0.00	3,973,361.00
310	Education	3,973,361.00	0.00	0.00	3,973,361.00
313	Technique, vocational and enterprise development office	2,511,387.00	0.00	0.00	2,511,387.00
01	Administration and General Service	2,511,387.00	0.00	0.00	2,511,387.00
318	Civil service office	1,461,974.00	0.00	0.00	1,461,974.00
01	Administration and General Service	1,461,974.00	0.00	0.00	1,461,974.00
500	-	4,255,224.00	30,000.00	0.00	4,285,224.00
510		4,255,224.00	30,000.00	0.00	4,285,224.00
512	Industry development & urban service office	4,255,224.00	30,000.00	0.00	4,285,224.00
01	Administration and General Service	4,255,224.00	30,000.00	0.00	4,285,224.00
028	Ataye Ketema Astedader	28,775,199.00	548,970.00	0.00	29,324,169.00
100	Administration and General Service	18,858,746.00	0.00	0.00	18,858,746.00
110	Organ of State	8,538,840.00	0.00	0.00	8,538,840.00
111	House of the Speaker	741,135.00	0.00	0.00	741,135.00
01	Administration and General Service	741,135.00	0.00	0.00	741,135.00
112	Office of urban councilor	7,332,433.00	0.00	0.00	7,332,433.00
01	Administration and General Service	7,039,064.00	0.00	0.00	7,039,064.00
03	disapointed people entertainment and decision making	293,369.00	0.00	0.00	293,369.00
118	Administration and Security Affaires Office	465,272.00	0.00	0.00	465,272.00
01	Administration and General Service	465,272.00	0.00	0.00	465,272.00
120	Justice and Security	4,445,326.00	0.00	0.00	4,445,326.00
123	Vital events registration team	364,163.00	0.00	0.00	364,163.00
01	Vital events registration team	364,163.00	0.00	0.00	364,163.00
127	Police Office	3,214,253.00	0.00	0.00	3,214,253.00
01	Administration and General Service	3,214,253.00	0.00	0.00	3,214,253.00
134	Milyshia Affaiers Office	866,910.00	0.00	0.00	866,910.00
01	Administration & General Service	866,910.00	0.00	0.00	866,910.00

150	ጠቅላላ አገልግሎት	5,874,580.00	0.00	0.00	5,874,580.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	464,405.00	0.00	0.00	464,405.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	464,405.00	0.00	0.00	464,405.00
152	የገንዘብና አካባቢ ኢኮኖሚ ልማት ጽ/ቤት	2,612,724.00	0.00	0.00	2,612,724.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,612,724.00	0.00	0.00	2,612,724.00
156	የገቢዎች ጽ/ቤት	2,797,451.00	0.00	0.00	2,797,451.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,797,451.00	0.00	0.00	2,797,451.00
200	ኢኮኖሚ ልማት	2,948,948.00	0.00	0.00	2,948,948.00
230	ንግድ ትራንስፖርት	2,948,948.00	0.00	0.00	2,948,948.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,098,685.00	0.00	0.00	2,098,685.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,098,685.00	0.00	0.00	2,098,685.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	850,263.00	0.00	0.00	850,263.00
01	አስተዳደርና ጠቅላላ አገልግሎት	850,263.00	0.00	0.00	850,263.00
300	ማኅበራዊ ልማት	3,452,906.00	0.00	0.00	3,452,906.00
310	ትምህርት	3,452,906.00	0.00	0.00	3,452,906.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	2,461,778.00	0.00	0.00	2,461,778.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,461,778.00	0.00	0.00	2,461,778.00
318	ሲቪል ሰርቪስ ጽ/ቤት	991,128.00	0.00	0.00	991,128.00
01	አስተዳደርና ጠቅላላ አገልግሎት	991,128.00	0.00	0.00	991,128.00
500	ከተማ አገልግሎት	3,514,599.00	548,970.00	0.00	4,063,569.00
510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	3,514,599.00	548,970.00	0.00	4,063,569.00
512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	3,514,599.00	548,970.00	0.00	4,063,569.00
01	አስተደደር እና ጠቅላላ አገልግሎት	3,514,599.00	548,970.00	0.00	4,063,569.00
029	መሃልሜዳ ከተማ አስተዳደር	30,227,504.00	0.00	0.00	30,227,504.00
100	አስተዳደርና ጠቅላላ አገልግሎት	19,118,763.00	0.00	0.00	19,118,763.00
110	የአስፈፃሚ መንግስት አካል	8,545,175.00	0.00	0.00	8,545,175.00
111	አፈ-ጉባኤ ጽ/ቤት	830,178.00	0.00	0.00	830,178.00
01	አስተዳደርና ጠቅላላ አገልግሎት	830,178.00	0.00	0.00	830,178.00
112	ከንቲባ ጽ/ቤት	7,441,337.00	0.00	0.00	7,441,337.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,136,061.00	0.00	0.00	7,136,061.00
03	የህዝብ ቅሬታ ማስተናገጃ	305,276.00	0.00	0.00	305,276.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	273,660.00	0.00	0.00	273,660.00
01	አስተዳደርና ጠቅላላ አገልግሎት	273,660.00	0.00	0.00	273,660.00
120	ፍትህና ደህንነት	4,682,319.00	0.00	0.00	4,682,319.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	351,581.00	0.00	0.00	351,581.00
01	ወሳኝ ኩነቶች ምዝገባ እና ማረጋገጫ ቡድን	351,581.00	0.00	0.00	351,581.00
127	ፖሊስ ጽ/ቤት	3,207,792.00	0.00	0.00	3,207,792.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,207,792.00	0.00	0.00	3,207,792.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,122,946.00	0.00	0.00	1,122,946.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,122,946.00	0.00	0.00	1,122,946.00
150	ጠቅላላ አገልግሎት	5,891,269.00	0.00	0.00	5,891,269.00
151	የተቀናጀየልማት እቅድ ዝግጅት ቡድን	452,953.00	0.00	0.00	452,953.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	452,953.00	0.00	0.00	452,953.00
152	የገንዘብና ፕላን ጽ/ቤት	2,864,295.00	0.00	0.00	2,864,295.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,864,295.00	0.00	0.00	2,864,295.00
156	የገቢዎች ጽ/ቤት	2,574,021.00	0.00	0.00	2,574,021.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,574,021.00	0.00	0.00	2,574,021.00
200	ኢኮኖሚ ልማት	2,493,792.00	0.00	0.00	2,493,792.00
230	ንግድ ትራንስፖርት	2,493,792.00	0.00	0.00	2,493,792.00
231	ንግድና ትራንስፖርት ጽ/ቤት	1,727,335.00	0.00	0.00	1,727,335.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,727,335.00	0.00	0.00	1,727,335.00
235	ኢንዱሰትሪ እና ኢንቨስትመንት ጽ/ቤት	766,457.00	0.00	0.00	766,457.00
01	አስተዳደርና ጠቅላላ አገልግሎት	766,457.00	0.00	0.00	766,457.00
300	ማኅበራዊ ልማት	3,781,296.00	0.00	0.00	3,781,296.00
310	ትምህርት	3,781,296.00	0.00	0.00	3,781,296.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	2,599,963.00	0.00	0.00	2,599,963.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,599,963.00	0.00	0.00	2,599,963.00
318	ሲቭል ሰርቪስ ዋና ጽ/ቤት	1,181,333.00	0.00	0.00	1,181,333.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,181,333.00	0.00	0.00	1,181,333.00
500	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	4,833,653.00	0.00	0.00	4,833,653.00
510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	4,833,653.00	0.00	0.00	4,833,653.00
512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	4,833,653.00	0.00	0.00	4,833,653.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,833,653.00	0.00	0.00	4,833,653.00
030	መርሳ ከተማ አስተዳደር	34,953,828.00	0.00	0.00	34,953,828.00
100	አስተዳደርና ጠቅላላ አገልግሎት	23,303,867.00	0.00	0.00	23,303,867.00
110	የአስፈፃሚ መንግስት አካል	9,319,015.00	0.00	0.00	9,319,015.00
111	አፈ-ጉባኤ ጽ/ቤት	614,282.00	0.00	0.00	614,282.00

150	General Service	5,874,580.00	0.00	0.00	5,874,580.00
151	Integrated Planning Team	464,405.00	0.00	0.00	464,405.00
01	Integrated Planning Team	464,405.00	0.00	0.00	464,405.00
152	Finance and environmental economics development Office	2,612,724.00	0.00	0.00	2,612,724.00
01	Administration and General Service	2,612,724.00	0.00	0.00	2,612,724.00
156	Office of Revenue	2,797,451.00	0.00	0.00	2,797,451.00
01	Adminstration and General service	2,797,451.00	0.00	0.00	2,797,451.00
200	Economic Development	2,948,948.00	0.00	0.00	2,948,948.00
230	Trade and transport	2,948,948.00	0.00	0.00	2,948,948.00
231	Trade and transport office	2,098,685.00	0.00	0.00	2,098,685.00
01	Administration and genral service	2,098,685.00	0.00	0.00	2,098,685.00
235	Industry and investement office	850,263.00	0.00	0.00	850,263.00
01	Administration and General service	850,263.00	0.00	0.00	850,263.00
300	Social Development	3,452,906.00	0.00	0.00	3,452,906.00
310	Education	3,452,906.00	0.00	0.00	3,452,906.00
313	Technique, vocational and enterprise development office	2,461,778.00	0.00	0.00	2,461,778.00
01	Adminsetration and General serevice	2,461,778.00	0.00	0.00	2,461,778.00
318	civil service Office	991,128.00	0.00	0.00	991,128.00
01	Administration and General Service	991,128.00	0.00	0.00	991,128.00
500	.Service sectors	3,514,599.00	548,970.00	0.00	4,063,569.00
510	municipality	3,514,599.00	548,970.00	0.00	4,063,569.00
512	industry development and urban service office	3,514,599.00	548,970.00	0.00	4,063,569.00
01	Adminstration and generale service	3,514,599.00	548,970.00	0.00	4,063,569.00
029	Mahalemeda Ketema Astedader	30,227,504.00	0.00	0.00	30,227,504.00
100	Administration and General Service	19,118,763.00	0.00	0.00	19,118,763.00
110	Organ of State	8,545,175.00	0.00	0.00	8,545,175.00
111	House of the Speaker	830,178.00	0.00	0.00	830,178.00
01	Administration and General Service	830,178.00	0.00	0.00	830,178.00
112	Office of urban councilor	7,441,337.00	0.00	0.00	7,441,337.00
01	Administration and General Service	7,136,061.00	0.00	0.00	7,136,061.00
03	Disapointed People Ertainment And desision Making	305,276.00	0.00	0.00	305,276.00
118	Administration and Security Affaires Office	273,660.00	0.00	0.00	273,660.00
01	Administration and General Service	273,660.00	0.00	0.00	273,660.00
120	Justice and Security	4,682,319.00	0.00	0.00	4,682,319.00
123	Vital Events Regstration Team	351,581.00	0.00	0.00	351,581.00
01	Vital Events Regstration Team	351,581.00	0.00	0.00	351,581.00
127	Police Office	3,207,792.00	0.00	0.00	3,207,792.00
01	Administration and General Service	3,207,792.00	0.00	0.00	3,207,792.00
134	Milytia Affaiers Office	1,122,946.00	0.00	0.00	1,122,946.00
01	Administration & General Service	1,122,946.00	0.00	0.00	1,122,946.00
150	General Service	5,891,269.00	0.00	0.00	5,891,269.00
151	Integrated planning team	452,953.00	0.00	0.00	452,953.00
01	Intgerated Planning Team	452,953.00	0.00	0.00	452,953.00
152	Finance and enviromental economic development office	2,864,295.00	0.00	0.00	2,864,295.00
01	Administration and General Service	2,864,295.00	0.00	0.00	2,864,295.00
156	Office of Revenue	2,574,021.00	0.00	0.00	2,574,021.00
01	Administration and General Service	2,574,021.00	0.00	0.00	2,574,021.00
200	Economic Development	2,493,792.00	0.00	0.00	2,493,792.00
230	Trade and transport	2,493,792.00	0.00	0.00	2,493,792.00
231	Trade and transport office	1,727,335.00	0.00	0.00	1,727,335.00
01	Administration and genral service	1,727,335.00	0.00	0.00	1,727,335.00
235	Industry And Investment Office	766,457.00	0.00	0.00	766,457.00
01	Administration and General Service	766,457.00	0.00	0.00	766,457.00
300	Social Development	3,781,296.00	0.00	0.00	3,781,296.00
310	Education	3,781,296.00	0.00	0.00	3,781,296.00
313	Technique, vocational and enterprise development office	2,599,963.00	0.00	0.00	2,599,963.00
01	Administration and General Service	2,599,963.00	0.00	0.00	2,599,963.00
318	Capacity Building Office	1,181,333.00	0.00	0.00	1,181,333.00
01	Administration and General Service	1,181,333.00	0.00	0.00	1,181,333.00
500	municipality	4,833,653.00	0.00	0.00	4,833,653.00
510	municipality	4,833,653.00	0.00	0.00	4,833,653.00
512	Industry developement and urban Service office	4,833,653.00	0.00	0.00	4,833,653.00
01	.Administration and General Service	4,833,653.00	0.00	0.00	4,833,653.00
030	Mersa ketema	34,953,828.00	0.00	0.00	34,953,828.00
100	Administration and General Service	23,303,867.00	0.00	0.00	23,303,867.00
110	Organ of State	9,319,015.00	0.00	0.00	9,319,015.00
111	House of the Speaker	614,282.00	0.00	0.00	614,282.00

01	አስተዳደርና ጠቅላላ አገልግሎት	614,282.00	0.00	0.00	614,282.00
112	ወረዳ አስተዳደር ምክር ቤት	6,974,576.00	0.00	0.00	6,974,576.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,705,990.00	0.00	0.00	6,705,990.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	268,586.00	0.00	0.00	268,586.00
119	ሴቶች ጉዳይ ጽ/ቤት	1,730,157.00	0.00	0.00	1,730,157.00
01	አስተዳደርና ጠ/አገልግሎት	1,730,157.00	0.00	0.00	1,730,157.00
120	ፍትህና ደህንነት	4,742,177.00	0.00	0.00	4,742,177.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	285,517.00	0.00	0.00	285,517.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	285,517.00	0.00	0.00	285,517.00
127	ፖሊስ ጽ/ቤት	4,456,660.00	0.00	0.00	4,456,660.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,456,660.00	0.00	0.00	4,456,660.00
150	ጠቅላላ አገልግሎት	9,242,675.00	0.00	0.00	9,242,675.00
151	የፕላን ቡድን	486,148.00	0.00	0.00	486,148.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	486,148.00	0.00	0.00	486,148.00
152	የገንዘብና ፕላን ጽ/ቤት	6,542,851.00	0.00	0.00	6,542,851.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,542,851.00	0.00	0.00	6,542,851.00
156	የገቢዎች ጽ/ቤት	2,213,676.00	0.00	0.00	2,213,676.00
01	አስተዳርና ጠ/አ	2,213,676.00	0.00	0.00	2,213,676.00
200	ኢኮኖሚ አገልግሎት	2,659,494.00	0.00	0.00	2,659,494.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,659,494.00	0.00	0.00	2,659,494.00
231	ንግድና ትራንስፖርት ጽ/ቤት	1,690,858.00	0.00	0.00	1,690,858.00
01	አስተዳደርና ጠ/አገልግሎት	1,690,858.00	0.00	0.00	1,690,858.00
235	ኢንዱስትሪ ኢንቨስትመንት	968,636.00	0.00	0.00	968,636.00
01	አስተዳደርና ምክር አገልግሎት	968,636.00	0.00	0.00	968,636.00
300	ማኅበራዊ አገልግሎት	3,854,700.00	0.00	0.00	3,854,700.00
310	ትምህርት	3,854,700.00	0.00	0.00	3,854,700.00
313	ቱ/ሙ/ኢ/ል/ጽ/ቤት	2,635,753.00	0.00	0.00	2,635,753.00
01	አስ/ጠ/አገልግሎት	2,635,753.00	0.00	0.00	2,635,753.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,218,947.00	0.00	0.00	1,218,947.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,218,947.00	0.00	0.00	1,218,947.00
500	ሌሎች	5,135,767.00	0.00	0.00	5,135,767.00
510		5,135,767.00	0.00	0.00	5,135,767.00
512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	5,135,767.00	0.00	0.00	5,135,767.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,135,767.00	0.00	0.00	5,135,767.00
031	አዲስ ዘመን ከተማ አስተዳደር	35,945,589.00	0.00	0.00	35,945,589.00
100	አስተዳደርና ጠቅላላ አገልግሎት	22,975,693.00	0.00	0.00	22,975,693.00
110	የአስፈፃሚ መንግስት አካል	11,825,070.00	0.00	0.00	11,825,070.00
111	አ/ዘ/ከ/አስ/ አፈ-ጉባኤ ጽ/ቤት	803,329.00	0.00	0.00	803,329.00
01	አስተዳደርና ጠቅላላ አገልግሎት	803,329.00	0.00	0.00	803,329.00
112	አ/ዘ/ከ/አስ/ ከንቲባ ጽ/ቤት	11,021,741.00	0.00	0.00	11,021,741.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,733,277.00	0.00	0.00	10,733,277.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት	288,464.00	0.00	0.00	288,464.00
120	ፍትህና ደህንነት	5,074,720.00	0.00	0.00	5,074,720.00
123	የወሳኝ ኩነቶቸች ምዝገባ ቡድን	373,859.00	0.00	0.00	373,859.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	373,859.00	0.00	0.00	373,859.00
127	አ/ዘ/ከ/አስ/ ፖሊስ ጽ/ቤት	4,095,646.00	0.00	0.00	4,095,646.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,095,646.00	0.00	0.00	4,095,646.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	605,215.00	0.00	0.00	605,215.00
01	አስተዳደርና ጠቅላላ አገልግሎት	605,215.00	0.00	0.00	605,215.00
150	ጠቅላላ አገልግሎት	6,075,903.00	0.00	0.00	6,075,903.00
151	የፕላን ቡድን	766,243.00	0.00	0.00	766,243.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ክትትል ቡድን	766,243.00	0.00	0.00	766,243.00
152	አ/ዘ/ከ/አስ/ ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	2,548,829.00	0.00	0.00	2,548,829.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,548,829.00	0.00	0.00	2,548,829.00
156	አ/ዘ/ከ/አስ/ገቢዎች ጽ/ቤት	2,760,831.00	0.00	0.00	2,760,831.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,760,831.00	0.00	0.00	2,760,831.00
200	ኢኮኖሚ ልማት	3,823,758.00	0.00	0.00	3,823,758.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,823,758.00	0.00	0.00	3,823,758.00
231	አ/ዘ/ከ/አስ/ ንግድና ትራንስፖርት ጽ/ቤት	2,385,179.00	0.00	0.00	2,385,179.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,385,179.00	0.00	0.00	2,385,179.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,438,579.00	0.00	0.00	1,438,579.00
01	አስዳደርና ጠቅላላ አገልግሎት	1,438,579.00	0.00	0.00	1,438,579.00
300	ማኅበራዊ አገልግሎት	4,585,372.00	0.00	0.00	4,585,372.00
310	ትምህርት	4,585,372.00	0.00	0.00	4,585,372.00
313	አ/ዘ/ከ/አስ/ቴክኒክ ሙያና ኢንቴርፕራይዞች ጽ/ቤት	3,023,466.00	0.00	0.00	3,023,466.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,023,466.00	0.00	0.00	3,023,466.00
318	አ/ዘ/ከ/አስ/ሲቪል ሰርቪስ ዋና ጽ/ቤት	1,561,906.00	0.00	0.00	1,561,906.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,561,906.00	0.00	0.00	1,561,906.00

01	Administration and General Service	614,282.00	0.00	0.00	614,282.00
112	Office of the Mayor	6,974,576.00	0.00	0.00	6,974,576.00
01	Administration and General Service	6,705,990.00	0.00	0.00	6,705,990.00
03	Disapointed People entertainment and decision making	268,586.00	0.00	0.00	268,586.00
119	Women Affairs	1,730,157.00	0.00	0.00	1,730,157.00
01	Administrative and General Service	1,730,157.00	0.00	0.00	1,730,157.00
120	Justice and Security	4,742,177.00	0.00	0.00	4,742,177.00
123	Vital Event Recording Team	285,517.00	0.00	0.00	285,517.00
01	North Wollo Zone Vital Event Registration Team	285,517.00	0.00	0.00	285,517.00
127	Police Office	4,456,660.00	0.00	0.00	4,456,660.00
01	Administration and General Service	4,456,660.00	0.00	0.00	4,456,660.00
150	General Service	9,242,675.00	0.00	0.00	9,242,675.00
151	Planning Team	486,148.00	0.00	0.00	486,148.00
01	Integrated Planning and Monitoring Team	486,148.00	0.00	0.00	486,148.00
152	Fainance and Environmental Economic Development office	6,542,851.00	0.00	0.00	6,542,851.00
01	Administration and General Service	6,542,851.00	0.00	0.00	6,542,851.00
156	Revenue Office	2,213,676.00	0.00	0.00	2,213,676.00
01	Administrative and General Service	2,213,676.00	0.00	0.00	2,213,676.00
200	Economic Service	2,659,494.00	0.00	0.00	2,659,494.00
230	Trade and Industry	2,659,494.00	0.00	0.00	2,659,494.00
231	Trade and Transport offices	1,690,858.00	0.00	0.00	1,690,858.00
01	Administrative and General Service	1,690,858.00	0.00	0.00	1,690,858.00
235	Industry Investmenete office	968,636.00	0.00	0.00	968,636.00
01	Admenstration and General Service	968,636.00	0.00	0.00	968,636.00
300	Social Service	3,854,700.00	0.00	0.00	3,854,700.00
310	Education	3,854,700.00	0.00	0.00	3,854,700.00
313	Technic, vocational and enterprise development office	2,635,753.00	0.00	0.00	2,635,753.00
01	Admenstration and general service	2,635,753.00	0.00	0.00	2,635,753.00
318	civil service office	1,218,947.00	0.00	0.00	1,218,947.00
01	Administration and General Service	1,218,947.00	0.00	0.00	1,218,947.00
500	Others	5,135,767.00	0.00	0.00	5,135,767.00
510		5,135,767.00	0.00	0.00	5,135,767.00
512	Industry Development and Urban Service office	5,135,767.00	0.00	0.00	5,135,767.00
01	Administration and general service	5,135,767.00	0.00	0.00	5,135,767.00
031	Addis zemen city Addiminstration	35,945,589.00	0.00	0.00	35,945,589.00
100	Administration and General Service	22,975,693.00	0.00	0.00	22,975,693.00
110	Organ of State	11,825,070.00	0.00	0.00	11,825,070.00
111	House of the Speaker	803,329.00	0.00	0.00	803,329.00
01	Administration and General Service	803,329.00	0.00	0.00	803,329.00
112	Woreda Government council	11,021,741.00	0.00	0.00	11,021,741.00
01	Administration and General Service	10,733,277.00	0.00	0.00	10,733,277.00
03	Public complai resolution and Dessiession making office	288,464.00	0.00	0.00	288,464.00
120	Justice and Security	5,074,720.00	0.00	0.00	5,074,720.00
123	vital events registration team	373,859.00	0.00	0.00	373,859.00
01	vital events regstreation team	373,859.00	0.00	0.00	373,859.00
127	Police Office	4,095,646.00	0.00	0.00	4,095,646.00
01	Administration and General Service	4,095,646.00	0.00	0.00	4,095,646.00
134	Milyshia Affaiers Office	605,215.00	0.00	0.00	605,215.00
01	Administration & General Service	605,215.00	0.00	0.00	605,215.00
150	General Service	6,075,903.00	0.00	0.00	6,075,903.00
151	planning team	766,243.00	0.00	0.00	766,243.00
01	Intgrated planning and monitoning team	766,243.00	0.00	0.00	766,243.00
152	Fainance and Economic Dvelopment Office	2,548,829.00	0.00	0.00	2,548,829.00
01	Administration and General Service	2,548,829.00	0.00	0.00	2,548,829.00
156	Office of revenue	2,760,831.00	0.00	0.00	2,760,831.00
01	Addimenstration and General service	2,760,831.00	0.00	0.00	2,760,831.00
200	Economic Service	3,823,758.00	0.00	0.00	3,823,758.00
230	Trade and Industry	3,823,758.00	0.00	0.00	3,823,758.00
231	Trade and TransporT office	2,385,179.00	0.00	0.00	2,385,179.00
01	Administrative and general service	2,385,179.00	0.00	0.00	2,385,179.00
235	industry investment office	1,438,579.00	0.00	0.00	1,438,579.00
01	administration and general service	1,438,579.00	0.00	0.00	1,438,579.00
300	Social Service	4,585,372.00	0.00	0.00	4,585,372.00
310	Education	4,585,372.00	0.00	0.00	4,585,372.00
313	Techinical Vocational and Enterprises office	3,023,466.00	0.00	0.00	3,023,466.00
01	Addiminstration and Generale service	3,023,466.00	0.00	0.00	3,023,466.00
318	Civil Service Office	1,561,906.00	0.00	0.00	1,561,906.00
01	Administration and General Service	1,561,906.00	0.00	0.00	1,561,906.00

500	ኢንዱስትሪና ከተማ ልማት	4,560,766.00	0.00	0.00	4,560,766.00
510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	4,560,766.00	0.00	0.00	4,560,766.00
512	አ/ዘ/ከ/አስ/ አገልግሎት ጽ/ቤት	4,560,766.00	0.00	0.00	4,560,766.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,560,766.00	0.00	0.00	4,560,766.00
032	መካነ እየሱስ ከተማ አስተዳደር	33,096,280.00	1,581,800.00	0.00	34,678,080.00
100	አስተዳደርና ጠቅላላ አገልግሎት	20,267,825.00	1,226,800.00	0.00	21,494,625.00
110	የአስፈፃሚ መንግስት አካል	8,740,857.00	1,226,800.00	0.00	9,967,657.00
111	አፈ-ጉባኤ ጽ/ቤት	666,664.00	0.00	0.00	666,664.00
01	አስተዳደርና ጠቅላላ አገልግሎት	666,664.00	0.00	0.00	666,664.00
112	ወረዳ አስተዳደር ጽ/ቤት	8,074,193.00	1,226,800.00	0.00	9,300,993.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,765,321.00	1,226,800.00	0.00	8,992,121.00
03	የህዝብ ቅሬታ ሰሚና ዉሳኔ መስጠት	308,872.00	0.00	0.00	308,872.00
120	ፍትህና ደህንነት	4,175,933.00	0.00	0.00	4,175,933.00
123	የወሳኝ ኩነቶች ቡድን	340,900.00	0.00	0.00	340,900.00
01	የወሳኝ ኩነቶች ምዝገባ ማረጋገጫ ቡድን	340,900.00	0.00	0.00	340,900.00
127	ፖሊስ ጽ/ቤት	3,476,026.00	0.00	0.00	3,476,026.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,476,026.00	0.00	0.00	3,476,026.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	359,007.00	0.00	0.00	359,007.00
01	አስተዳደርና ጠቅላላ አገልግሎት	359,007.00	0.00	0.00	359,007.00
150	ጠቅላላ አገልግሎት	7,351,035.00	0.00	0.00	7,351,035.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	566,490.00	0.00	0.00	566,490.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ና ክትትል ቡድን	566,490.00	0.00	0.00	566,490.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	3,917,697.00	0.00	0.00	3,917,697.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,917,697.00	0.00	0.00	3,917,697.00
156	የገቢዎች ጽ/ቤት	2,866,848.00	0.00	0.00	2,866,848.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,866,848.00	0.00	0.00	2,866,848.00
200	ኢኮኖሚ ልማት	3,039,970.00	0.00	0.00	3,039,970.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,039,970.00	0.00	0.00	3,039,970.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,939,039.00	0.00	0.00	1,939,039.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,939,039.00	0.00	0.00	1,939,039.00
235	ኢንዱስተሪ እና ኢንቨስተመት ጽ/ቤት	1,100,931.00	0.00	0.00	1,100,931.00
01	አስተዳደር እና ጠቅላላ አገልግሎት	1,100,931.00	0.00	0.00	1,100,931.00
300	ማኅበራዊ አገልግሎት	5,408,467.00	0.00	0.00	5,408,467.00
310	ትምህርት	5,027,682.00	0.00	0.00	5,027,682.00
313	ቴክኒክና ሙ ኢንተ/ል/ጽ/ቤት	3,537,032.00	0.00	0.00	3,537,032.00
01	ድጋፍ ሰጪና ምክር አገልግሎት	3,537,032.00	0.00	0.00	3,537,032.00
318	እቅም ግንባታ ዋና ጽ/ቤት	1,490,650.00	0.00	0.00	1,490,650.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,490,650.00	0.00	0.00	1,490,650.00
340	ጤና	380,785.00	0.00	0.00	380,785.00
341	ጤና ጥበቃ ጽ/ቤት	380,785.00	0.00	0.00	380,785.00
02	የማህበረሰብ አቀፍ ጤና መድን	380,785.00	0.00	0.00	380,785.00
500	ከተማ አገልግሎት	4,380,018.00	355,000.00	0.00	4,735,018.00
510		4,380,018.00	355,000.00	0.00	4,735,018.00
512	ከተማ አገልግሎት ጽ/ቤት	4,380,018.00	355,000.00	0.00	4,735,018.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,380,018.00	355,000.00	0.00	4,735,018.00
033	ነፋስ መውጫ	35,481,945.00	0.00	0.00	35,481,945.00
100	አስተዳደርና ጠቅላላ አገልግሎት	23,140,863.00	0.00	0.00	23,140,863.00
110	የአስፈፃሚ መንግስት አካል	9,408,716.00	0.00	0.00	9,408,716.00
111	አፈ-ጉባኤ ጽ/ቤት	622,228.00	0.00	0.00	622,228.00
01	አስተዳደርና ጠቅላላ አገልግሎት	622,228.00	0.00	0.00	622,228.00
112	ከንቲባ ጽ/ቤት	8,786,488.00	0.00	0.00	8,786,488.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,499,338.00	0.00	0.00	8,499,338.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	287,150.00	0.00	0.00	287,150.00
120	ፍትህና ደህንነት	4,339,685.00	0.00	0.00	4,339,685.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	310,216.00	0.00	0.00	310,216.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን	310,216.00	0.00	0.00	310,216.00
127	ፖሊስ ጽ/ቤት	4,029,469.00	0.00	0.00	4,029,469.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,029,469.00	0.00	0.00	4,029,469.00
150	ጠቅላላ አገልግሎት	9,392,462.00	0.00	0.00	9,392,462.00
151	የተቀናጀ ልማት እቅድ ዝግጅትና ቡድን	560,541.00	0.00	0.00	560,541.00
01	የተቀናጀ ልማት እቅድ ቡድን	560,541.00	0.00	0.00	560,541.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	6,281,136.00	0.00	0.00	6,281,136.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,281,136.00	0.00	0.00	6,281,136.00
156	ገቢዎች ጽ/ቤት	2,550,785.00	0.00	0.00	2,550,785.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,550,785.00	0.00	0.00	2,550,785.00
200	ኢኮኖሚ ልማት	3,175,782.00	0.00	0.00	3,175,782.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,175,782.00	0.00	0.00	3,175,782.00

500	city manucipalities	4,560,766.00	0.00	0.00	4,560,766.00
510	municipality	4,560,766.00	0.00	0.00	4,560,766.00
512	city manucipalities office	4,560,766.00	0.00	0.00	4,560,766.00
01	general and adminstrative service	4,560,766.00	0.00	0.00	4,560,766.00
032	Mekane Eyesus	33,096,280.00	1,581,800.00	0.00	34,678,080.00
100	Administration and General Service	20,267,825.00	1,226,800.00	0.00	21,494,625.00
110	Organ of State	8,740,857.00	1,226,800.00	0.00	9,967,657.00
111	House of the Speaker	666,664.00	0.00	0.00	666,664.00
01	Administration and General Service	666,664.00	0.00	0.00	666,664.00
112	Woreda Government council	8,074,193.00	1,226,800.00	0.00	9,300,993.00
01	Administration and General Service	7,765,321.00	1,226,800.00	0.00	8,992,121.00
03	public complin and resolution	308,872.00	0.00	0.00	308,872.00
120	Justice and Security	4,175,933.00	0.00	0.00	4,175,933.00
123	vital regesteration core team	340,900.00	0.00	0.00	340,900.00
01	vital regestration core and team	340,900.00	0.00	0.00	340,900.00
127	Police Office	3,476,026.00	0.00	0.00	3,476,026.00
01	Administration and General Service	3,476,026.00	0.00	0.00	3,476,026.00
134	Milyshia Affaiers Office	359,007.00	0.00	0.00	359,007.00
01	Administration & General Service	359,007.00	0.00	0.00	359,007.00
150	General Service	7,351,035.00	0.00	0.00	7,351,035.00
151	integrated devlopemenet plan preparation	566,490.00	0.00	0.00	566,490.00
01	integrated plan preparation team	566,490.00	0.00	0.00	566,490.00
152	Fainance and Economic Dvelopment Office	3,917,697.00	0.00	0.00	3,917,697.00
01	Administration and General Service	3,917,697.00	0.00	0.00	3,917,697.00
156	office of Revenue	2,866,848.00	0.00	0.00	2,866,848.00
01	Administrative and general service	2,866,848.00	0.00	0.00	2,866,848.00
200	Economic Service	3,039,970.00	0.00	0.00	3,039,970.00
230	Trade and Industry	3,039,970.00	0.00	0.00	3,039,970.00
231	Trade and industry office	1,939,039.00	0.00	0.00	1,939,039.00
01	Administrative and general service	1,939,039.00	0.00	0.00	1,939,039.00
235	indutry and investement office	1,100,931.00	0.00	0.00	1,100,931.00
01	administration and general services	1,100,931.00	0.00	0.00	1,100,931.00
300	Social Service	5,408,467.00	0.00	0.00	5,408,467.00
310	Education	5,027,682.00	0.00	0.00	5,027,682.00
313	technical and vocational enterprise devlopment office	3,537,032.00	0.00	0.00	3,537,032.00
01	administrative and general service	3,537,032.00	0.00	0.00	3,537,032.00
318	Capacity Building Office	1,490,650.00	0.00	0.00	1,490,650.00
01	Administration and General Service	1,490,650.00	0.00	0.00	1,490,650.00
340	Health	380,785.00	0.00	0.00	380,785.00
341	Health Office	380,785.00	0.00	0.00	380,785.00
02	Community based health insurance	380,785.00	0.00	0.00	380,785.00
500	city manucipalities	4,380,018.00	355,000.00	0.00	4,735,018.00
510		4,380,018.00	355,000.00	0.00	4,735,018.00
512	city manucipalities office	4,380,018.00	355,000.00	0.00	4,735,018.00
01	general and adminstrative service	4,380,018.00	355,000.00	0.00	4,735,018.00
033	Nefas mewcha	35,481,945.00	0.00	0.00	35,481,945.00
100	Administration and General Service	23,140,863.00	0.00	0.00	23,140,863.00
110	Organ of State	9,408,716.00	0.00	0.00	9,408,716.00
111	House of the Speaker	622,228.00	0.00	0.00	622,228.00
01	Administration and General Service	622,228.00	0.00	0.00	622,228.00
112	office of urban councilor	8,786,488.00	0.00	0.00	8,786,488.00
01	Administration and General Service	8,499,338.00	0.00	0.00	8,499,338.00
03	Disapointed people entertainment and decision making	287,150.00	0.00	0.00	287,150.00
120	Justice and Security	4,339,685.00	0.00	0.00	4,339,685.00
123	Vital Registration Team	310,216.00	0.00	0.00	310,216.00
01	Vital Registration Team	310,216.00	0.00	0.00	310,216.00
127	Police Office	4,029,469.00	0.00	0.00	4,029,469.00
01	Administration and General Service	4,029,469.00	0.00	0.00	4,029,469.00
150	General Service	9,392,462.00	0.00	0.00	9,392,462.00
151	Integrated planning team	560,541.00	0.00	0.00	560,541.00
01	Integrated Planning Team	560,541.00	0.00	0.00	560,541.00
152	Fainance and Economic Dvelopment Office	6,281,136.00	0.00	0.00	6,281,136.00
01	Administration and General Service	6,281,136.00	0.00	0.00	6,281,136.00
156	Office of revernue	2,550,785.00	0.00	0.00	2,550,785.00
01	Ademinastrative and genrale service	2,550,785.00	0.00	0.00	2,550,785.00
200	Economic Service	3,175,782.00	0.00	0.00	3,175,782.00
230	Trade and Industry	3,175,782.00	0.00	0.00	3,175,782.00

231	ንግድና ኢንድስትሪ ጽ/ቤት	1,937,168.00	0.00	0.00	1,937,168.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,937,168.00	0.00	0.00	1,937,168.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,238,614.00	0.00	0.00	1,238,614.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,238,614.00	0.00	0.00	1,238,614.00
300	ማኅበራዊ አገልግሎት	4,507,702.00	0.00	0.00	4,507,702.00
310	ትምህርት	4,507,702.00	0.00	0.00	4,507,702.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ ቤት	2,869,306.00	0.00	0.00	2,869,306.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,869,306.00	0.00	0.00	2,869,306.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,638,396.00	0.00	0.00	1,638,396.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,638,396.00	0.00	0.00	1,638,396.00
500	ከተማ አገልግሎት	4,657,598.00	0.00	0.00	4,657,598.00
510		4,657,598.00	0.00	0.00	4,657,598.00
512	ኢንዱስትሪ ልማት ከተማ አገልግሎት ጽ/ቤት	4,657,598.00	0.00	0.00	4,657,598.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,657,598.00	0.00	0.00	4,657,598.00
034	ሐይቅ	33,710,451.00	0.00	0.00	33,710,451.00
100	አስተዳደርና ጠቅላላ አገልግሎት	19,908,958.00	0.00	0.00	19,908,958.00
110	የአስፈፃሚ መንግስት አካል	9,028,590.00	0.00	0.00	9,028,590.00
111	አፈ-ጉባኤ ጽ/ቤት	555,324.00	0.00	0.00	555,324.00
01	አስተዳደርና ጠቅላላ አገልግሎት	555,324.00	0.00	0.00	555,324.00
112	ወረዳ አስተዳደር ምክር ቤት	7,133,664.00	0.00	0.00	7,133,664.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,855,140.00	0.00	0.00	6,855,140.00
03	ቅሬታ ስሚ	278,524.00	0.00	0.00	278,524.00
119	ሴቶች ህጻናት ሰራተኛና ማህበራዊ	1,339,602.00	0.00	0.00	1,339,602.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,339,602.00	0.00	0.00	1,339,602.00
120	ፍትህና ደህንነት	6,533,300.00	0.00	0.00	6,533,300.00
123		338,182.00	0.00	0.00	338,182.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	338,182.00	0.00	0.00	338,182.00
127	ፖሊስ ጽ/ቤት	6,195,118.00	0.00	0.00	6,195,118.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,195,118.00	0.00	0.00	6,195,118.00
150	ጠቅላላ አገልግሎት	4,347,068.00	0.00	0.00	4,347,068.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	556,079.00	0.00	0.00	556,079.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	556,079.00	0.00	0.00	556,079.00
152	የገንዘብና ፕላን ጽ/ቤት	1,619,147.00	0.00	0.00	1,619,147.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,619,147.00	0.00	0.00	1,619,147.00
156	የገቢዎች ጽ/ቤት	2,171,842.00	0.00	0.00	2,171,842.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,171,842.00	0.00	0.00	2,171,842.00
200	ኢኮኖሚ አገልግሎት	3,139,050.00	0.00	0.00	3,139,050.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,139,050.00	0.00	0.00	3,139,050.00
231	ንግድ ኢንዱስትሪ ጽ/ቤት	1,940,614.00	0.00	0.00	1,940,614.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,940,614.00	0.00	0.00	1,940,614.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,198,436.00	0.00	0.00	1,198,436.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,198,436.00	0.00	0.00	1,198,436.00
300	ማኅበ?ዊ አገልግሎት	5,493,843.00	0.00	0.00	5,493,843.00
310	ትምህርት	5,493,843.00	0.00	0.00	5,493,843.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ ጽ/ቤት	4,061,108.00	0.00	0.00	4,061,108.00
01	አስተዳደር ጠቅላላ አገልግሎት	4,061,108.00	0.00	0.00	4,061,108.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,432,735.00	0.00	0.00	1,432,735.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,432,735.00	0.00	0.00	1,432,735.00
500		5,168,600.00	0.00	0.00	5,168,600.00
510	በቤተቶቸች አእነና ከተመማ አገለልገለሎተት ጸጽ/በቤተት	5,168,600.00	0.00	0.00	5,168,600.00
512	አገልግሎት ጽ/ቤት	5,168,600.00	0.00	0.00	5,168,600.00
01	አስተዳደር ጠቅላላ አገልግሎት	5,168,600.00	0.00	0.00	5,168,600.00
035	መካነሰላም	35,716,205.00	0.00	0.00	35,716,205.00
100	አስተዳደርና ጠቅላላ አገልግሎት	20,281,913.00	0.00	0.00	20,281,913.00
110	የአስፈፃሚ መንግስት አካል	8,770,049.00	0.00	0.00	8,770,049.00
111	አፈ-ጉባኤ ጽ/ቤት	537,052.00	0.00	0.00	537,052.00
01	አስተዳደርና ጠቅላላ አገልግሎት	537,052.00	0.00	0.00	537,052.00
112	ከንቲባ ፅ/ቤት	5,847,692.00	0.00	0.00	5,847,692.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,511,446.00	0.00	0.00	5,511,446.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	336,246.00	0.00	0.00	336,246.00
119	ሴቶች ህፃናት ሰራተኛና ማህበራዊ ጉዳይ ፅ/ቤት	2,385,305.00	0.00	0.00	2,385,305.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,385,305.00	0.00	0.00	2,385,305.00
120	ፍትህና ደህንነት	5,458,848.00	0.00	0.00	5,458,848.00
123	ወሳኝ ኩነት ምዝገባ ቡድን	459,104.00	0.00	0.00	459,104.00
01	ወሳኝ ኩነት ምዝገባ ቡድነ	459,104.00	0.00	0.00	459,104.00
127	ፖሊስ ጽ/ቤት	4,855,311.00	0.00	0.00	4,855,311.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,855,311.00	0.00	0.00	4,855,311.00

231	Trade and industry office	1,937,168.00	0.00	0.00	1,937,168.00
01	Administrative and general service	1,937,168.00	0.00	0.00	1,937,168.00
235	Industry and investment office	1,238,614.00	0.00	0.00	1,238,614.00
01	Administrative and General service	1,238,614.00	0.00	0.00	1,238,614.00
300	Social Service	4,507,702.00	0.00	0.00	4,507,702.00
310	Education	4,507,702.00	0.00	0.00	4,507,702.00
313	Technical, Vocational and interperise development office	2,869,306.00	0.00	0.00	2,869,306.00
01	AdministrationAnd GeneralService	2,869,306.00	0.00	0.00	2,869,306.00
318	Civil sevice office	1,638,396.00	0.00	0.00	1,638,396.00
01	Administration and General Service	1,638,396.00	0.00	0.00	1,638,396.00
500	city manucipalities	4,657,598.00	0.00	0.00	4,657,598.00
510		4,657,598.00	0.00	0.00	4,657,598.00
512	industry development and urban service office	4,657,598.00	0.00	0.00	4,657,598.00
01	general and adminstrative service	4,657,598.00	0.00	0.00	4,657,598.00
034	Hayk	33,710,451.00	0.00	0.00	33,710,451.00
100	Administration and General Service	19,908,958.00	0.00	0.00	19,908,958.00
110	Organ of State	9,028,590.00	0.00	0.00	9,028,590.00
111	House of the Speaker	555,324.00	0.00	0.00	555,324.00
01	Administration and General Service	555,324.00	0.00	0.00	555,324.00
112	Woreda Government council	7,133,664.00	0.00	0.00	7,133,664.00
01	Administration and General Service	6,855,140.00	0.00	0.00	6,855,140.00
03	qerita semi	278,524.00	0.00	0.00	278,524.00
119	womens children and Social Affairs office	1,339,602.00	0.00	0.00	1,339,602.00
01	Administration and Generaal service	1,339,602.00	0.00	0.00	1,339,602.00
120	Justice and Security	6,533,300.00	0.00	0.00	6,533,300.00
123		338,182.00	0.00	0.00	338,182.00
01	vital events registration team	338,182.00	0.00	0.00	338,182.00
127	Police Office	6,195,118.00	0.00	0.00	6,195,118.00
01	Administration and General Service	6,195,118.00	0.00	0.00	6,195,118.00
150	General Service	4,347,068.00	0.00	0.00	4,347,068.00
151	Integrated planning team	556,079.00	0.00	0.00	556,079.00
01	Integrated planning Team	556,079.00	0.00	0.00	556,079.00
152	Fainance and Plan Office	1,619,147.00	0.00	0.00	1,619,147.00
01	Administration and General Service	1,619,147.00	0.00	0.00	1,619,147.00
156	inland revenue Autwrity	2,171,842.00	0.00	0.00	2,171,842.00
01	administrion and general service	2,171,842.00	0.00	0.00	2,171,842.00
200	Economic Service	3,139,050.00	0.00	0.00	3,139,050.00
230	Trade and Industry	3,139,050.00	0.00	0.00	3,139,050.00
231	Trade industry office	1,940,614.00	0.00	0.00	1,940,614.00
01	administrion and generale service	1,940,614.00	0.00	0.00	1,940,614.00
235	IndustrY and Investment office	1,198,436.00	0.00	0.00	1,198,436.00
01	Administration and general service	1,198,436.00	0.00	0.00	1,198,436.00
300	Social Service	5,493,843.00	0.00	0.00	5,493,843.00
310	Education	5,493,843.00	0.00	0.00	5,493,843.00
313	techical and vocitonalEducation Tranning Commision	4,061,108.00	0.00	0.00	4,061,108.00
01	administraion and general service	4,061,108.00	0.00	0.00	4,061,108.00
318	Capacity Building Office	1,432,735.00	0.00	0.00	1,432,735.00
01	Administration and General Service	1,432,735.00	0.00	0.00	1,432,735.00
500	Town Service	5,168,600.00	0.00	0.00	5,168,600.00
510	house &urban office	5,168,600.00	0.00	0.00	5,168,600.00
512	Agelegelote office	5,168,600.00	0.00	0.00	5,168,600.00
01	administraion and general servic	5,168,600.00	0.00	0.00	5,168,600.00
035	Mekaneselam	35,716,205.00	0.00	0.00	35,716,205.00
100	Administration and General Service	20,281,913.00	0.00	0.00	20,281,913.00
110	Organ of State	8,770,049.00	0.00	0.00	8,770,049.00
111	House of the Speaker	537,052.00	0.00	0.00	537,052.00
01	Administration and General Service	537,052.00	0.00	0.00	537,052.00
112	office of urban councilor	5,847,692.00	0.00	0.00	5,847,692.00
01	Administration and General Service	5,511,446.00	0.00	0.00	5,511,446.00
03	disapointed people entertainment and decision making	336,246.00	0.00	0.00	336,246.00
119	wemen'schildren and social affairs office	2,385,305.00	0.00	0.00	2,385,305.00
01	Admininistration and general service	2,385,305.00	0.00	0.00	2,385,305.00
120	Justice and Security	5,458,848.00	0.00	0.00	5,458,848.00
123	vital events recording team	459,104.00	0.00	0.00	459,104.00
01	vital events recording team	459,104.00	0.00	0.00	459,104.00
127	Police Office	4,855,311.00	0.00	0.00	4,855,311.00
01	Administration and General Service	4,855,311.00	0.00	0.00	4,855,311.00

134	የሚሊሽያ ጉዳይ ጽ/ቤት	144,433.00	0.00	0.00	144,433.00
01	አስተዳደርና ጠቅላላ አገልግሎት	144,433.00	0.00	0.00	144,433.00
150	ጠቅላላ አገልግሎት	6,053,016.00	0.00	0.00	6,053,016.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	600,316.00	0.00	0.00	600,316.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	600,316.00	0.00	0.00	600,316.00
152	ገንዘብና አካባቢ ኢኮኖሚ ልማት መምሪያ ፅ/ቤት	2,496,640.00	0.00	0.00	2,496,640.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,496,640.00	0.00	0.00	2,496,640.00
156	ገቢዎች ጽ/ቤት	2,956,060.00	0.00	0.00	2,956,060.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,956,060.00	0.00	0.00	2,956,060.00
200	ኢኮኖሚ አገልግሎት	3,541,874.00	0.00	0.00	3,541,874.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,541,874.00	0.00	0.00	3,541,874.00
231	ንግድ ኢንዱስትሪና ገቢያ ልማትና መምሪያ ጽ/ቤት	2,099,583.00	0.00	0.00	2,099,583.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,099,583.00	0.00	0.00	2,099,583.00
235	ኢንዱሰትረና ኢንቨስትመንት ጽ/ቤት	1,442,291.00	0.00	0.00	1,442,291.00
01	አስደደርና ጠቅላላ አገልግሎት	1,442,291.00	0.00	0.00	1,442,291.00
300	ማኅበራዊ አገልግሎት	4,866,690.00	0.00	0.00	4,866,690.00
310	ትምህርት	4,866,690.00	0.00	0.00	4,866,690.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	3,244,306.00	0.00	0.00	3,244,306.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,244,306.00	0.00	0.00	3,244,306.00
318	ሲቪል ሰርቪስ መምረያ ፅ/ቤት	1,622,384.00	0.00	0.00	1,622,384.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,622,384.00	0.00	0.00	1,622,384.00
500	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	7,025,728.00	0.00	0.00	7,025,728.00
510		7,025,728.00	0.00	0.00	7,025,728.00
512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	7,025,728.00	0.00	0.00	7,025,728.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,025,728.00	0.00	0.00	7,025,728.00
036	አዴት ከተማ አስተዳደር	32,647,061.00	4,127,779.00	0.00	36,774,840.00
100	አስተዳደርና ጠቅላላ አገልግሎት	19,672,253.00	0.00	0.00	19,672,253.00
110	የአስፈፃሚ መንግስት አካል	8,967,777.00	0.00	0.00	8,967,777.00
111	አፈ-ጉባኤ ጽ/ቤት	604,360.00	0.00	0.00	604,360.00
01	አስተዳደርና ጠቅላላ አገልግሎት	604,360.00	0.00	0.00	604,360.00
112	ከንቲባ ጽ/ቤት	8,363,417.00	0.00	0.00	8,363,417.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,044,413.00	0.00	0.00	8,044,413.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት ስራ ሂደት	319,004.00	0.00	0.00	319,004.00
120	ፍትህና ደህንነት	4,446,349.00	0.00	0.00	4,446,349.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	375,191.00	0.00	0.00	375,191.00
01	ወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	375,191.00	0.00	0.00	375,191.00
127	ፖሊስ ጽ/ቤት	4,071,158.00	0.00	0.00	4,071,158.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,071,158.00	0.00	0.00	4,071,158.00
150	ጠቅላላ አገልግሎት	6,258,127.00	0.00	0.00	6,258,127.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	591,314.00	0.00	0.00	591,314.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	591,314.00	0.00	0.00	591,314.00
152	ገንዘብና አካባቢ ኢኮኖሚ ትብብር ጽ/ቤት	2,743,420.00	0.00	0.00	2,743,420.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,743,420.00	0.00	0.00	2,743,420.00
156	የገቢዎች ጽ/ቤት	2,923,393.00	0.00	0.00	2,923,393.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,923,393.00	0.00	0.00	2,923,393.00
200	ኢኮኖሚ ልማት	3,172,891.00	0.00	0.00	3,172,891.00
230	ንግድ ኢንዱስትሪ ገበያ ልማት ጽ/ቤት	3,172,891.00	0.00	0.00	3,172,891.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,103,618.00	0.00	0.00	2,103,618.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,103,618.00	0.00	0.00	2,103,618.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,069,273.00	0.00	0.00	1,069,273.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,069,273.00	0.00	0.00	1,069,273.00
300	ማኅበራዊ ልማት	3,809,089.00	0.00	0.00	3,809,089.00
310	ትምህርት	3,809,089.00	0.00	0.00	3,809,089.00
313	የቴ/ሙ/ኢን/ል/ጽ/ቤት	2,976,866.00	0.00	0.00	2,976,866.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,976,866.00	0.00	0.00	2,976,866.00
318	ሲቪል ሰርቪስ ጽ/ቤት	832,223.00	0.00	0.00	832,223.00
01	አስተዳደርና ጠቅላላ አገልግሎት	832,223.00	0.00	0.00	832,223.00
500	ከተማ አገልግሎት	5,992,828.00	4,127,779.00	0.00	10,120,607.00
510	ከተማ አገልግሎት	5,992,828.00	4,127,779.00	0.00	10,120,607.00
512	ኢን/ልማ/እና ከተማ አገልግሎት ጽ/ቤት	5,992,828.00	4,127,779.00	0.00	10,120,607.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,992,828.00	4,127,779.00	0.00	10,120,607.00
037	ደምበጫ ከተማ አስተዳደር	30,177,699.00	0.00	0.00	30,177,699.00
100	አስተዳደርና ጠቅላላ አገልግሎት	18,966,774.00	0.00	0.00	18,966,774.00
110	የአስፈፃሚ መንግስት አካል	7,801,926.00	0.00	0.00	7,801,926.00
111	አፈ-ጉባኤ ጽ/ቤት	481,997.00	0.00	0.00	481,997.00
01	አስተዳደርና ጠቅላላ አገልግሎት	481,997.00	0.00	0.00	481,997.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,735,188.00	0.00	0.00	6,735,188.00

134	Milytia Office	144,433.00	0.00	0.00	144,433.00
01	Administration & General Service	144,433.00	0.00	0.00	144,433.00
150	General Service	6,053,016.00	0.00	0.00	6,053,016.00
151	planning team	600,316.00	0.00	0.00	600,316.00
01	integrated planning and monitoring team	600,316.00	0.00	0.00	600,316.00
152	Fainance and local economic cooporation Office	2,496,640.00	0.00	0.00	2,496,640.00
01	Administration and General Service	2,496,640.00	0.00	0.00	2,496,640.00
156	Office of revenue	2,956,060.00	0.00	0.00	2,956,060.00
01	Administration And General Service	2,956,060.00	0.00	0.00	2,956,060.00
200	Economic Service	3,541,874.00	0.00	0.00	3,541,874.00
230	Trade and Industry	3,541,874.00	0.00	0.00	3,541,874.00
231	trade industry and market promotion department office	2,099,583.00	0.00	0.00	2,099,583.00
01	adminstration and general service	2,099,583.00	0.00	0.00	2,099,583.00
235	industry and inestment office	1,442,291.00	0.00	0.00	1,442,291.00
01	administration and general service	1,442,291.00	0.00	0.00	1,442,291.00
300	Social Service	4,866,690.00	0.00	0.00	4,866,690.00
310	Education	4,866,690.00	0.00	0.00	4,866,690.00
313	technic vocational and enterprise development office	3,244,306.00	0.00	0.00	3,244,306.00
01	administration and general service	3,244,306.00	0.00	0.00	3,244,306.00
318	civil service office	1,622,384.00	0.00	0.00	1,622,384.00
01	Administration and General Service	1,622,384.00	0.00	0.00	1,622,384.00
500	Industry development and urban sevice office	7,025,728.00	0.00	0.00	7,025,728.00
510		7,025,728.00	0.00	0.00	7,025,728.00
512	Industry development and urban sevice office	7,025,728.00	0.00	0.00	7,025,728.00
01	adminstration and general service	7,025,728.00	0.00	0.00	7,025,728.00
036	Adiet town adminstration	32,647,061.00	4,127,779.00	0.00	36,774,840.00
100	Administration and General Service	19,672,253.00	0.00	0.00	19,672,253.00
110	Organ of State	8,967,777.00	0.00	0.00	8,967,777.00
111	House of the Speaker	604,360.00	0.00	0.00	604,360.00
01	Administration and General Service	604,360.00	0.00	0.00	604,360.00
112	Office of urban councilor	8,363,417.00	0.00	0.00	8,363,417.00
01	Administration and General Service	8,044,413.00	0.00	0.00	8,044,413.00
03	disapointed people entertainment and decision making	319,004.00	0.00	0.00	319,004.00
120	Justice and Security	4,446,349.00	0.00	0.00	4,446,349.00
123	Vital events registration team	375,191.00	0.00	0.00	375,191.00
01	Vital events registration and certification team	375,191.00	0.00	0.00	375,191.00
127	Police Office	4,071,158.00	0.00	0.00	4,071,158.00
01	Administration and General Service	4,071,158.00	0.00	0.00	4,071,158.00
150	General Service	6,258,127.00	0.00	0.00	6,258,127.00
151	Integrated development plan preparation team	591,314.00	0.00	0.00	591,314.00
01	Integrated development plan preparation team	591,314.00	0.00	0.00	591,314.00
152	Fainance,environmental, economic coopration office	2,743,420.00	0.00	0.00	2,743,420.00
01	Administration and General Service	2,743,420.00	0.00	0.00	2,743,420.00
156	Office of Revenue	2,923,393.00	0.00	0.00	2,923,393.00
01	Administrative and general service	2,923,393.00	0.00	0.00	2,923,393.00
200	Economic Development	3,172,891.00	0.00	0.00	3,172,891.00
230	Trade,industry,market Development Department	3,172,891.00	0.00	0.00	3,172,891.00
231	Trade Industry And Market promotion office	2,103,618.00	0.00	0.00	2,103,618.00
01	Adminstration and general servies	2,103,618.00	0.00	0.00	2,103,618.00
235	industry and investmen office	1,069,273.00	0.00	0.00	1,069,273.00
01	adminstration and general service	1,069,273.00	0.00	0.00	1,069,273.00
300	Social Dvelopment	3,809,089.00	0.00	0.00	3,809,089.00
310	Education	3,809,089.00	0.00	0.00	3,809,089.00
313	Technique,Vocational and enterprise Development office	2,976,866.00	0.00	0.00	2,976,866.00
01	adminstration and gnerala services	2,976,866.00	0.00	0.00	2,976,866.00
318	sivil servis Office	832,223.00	0.00	0.00	832,223.00
01	Administration and General Service	832,223.00	0.00	0.00	832,223.00
500	municipality service	5,992,828.00	4,127,779.00	0.00	10,120,607.00
510	munnicipality service	5,992,828.00	4,127,779.00	0.00	10,120,607.00
512	industry development and twon servise	5,992,828.00	4,127,779.00	0.00	10,120,607.00
01	Adimnstration and General Service	5,992,828.00	4,127,779.00	0.00	10,120,607.00
037	Dembecha	30,177,699.00	0.00	0.00	30,177,699.00
100	Administration and General Service	18,966,774.00	0.00	0.00	18,966,774.00
110	Organ of State	7,801,926.00	0.00	0.00	7,801,926.00
111	House of the Speaker	481,997.00	0.00	0.00	481,997.00
01	Administration and General Service	481,997.00	0.00	0.00	481,997.00
112	Woreda administration office	6,735,188.00	0.00	0.00	6,735,188.00

01	አስተዳደርና ጠቅላላ አገልግሎት	6,423,719.00	0.00	0.00	6,423,719.00
03	የህዝብ ቅሬታ ማሰተናገድና ውሳኔ መስጠት የስራ ሂደት	311,469.00	0.00	0.00	311,469.00
118	አስተዳደርና ፀጥታ	584,741.00	0.00	0.00	584,741.00
01	ጠቅላላ አገልግሎት	584,741.00	0.00	0.00	584,741.00
120	ፍትህና ደህንነት	3,816,225.00	0.00	0.00	3,816,225.00
123	የወሳኝ ኩነቶች ምዝገባ ዋና የስራ ሂደት	330,150.00	0.00	0.00	330,150.00
01	አስተዳደር ጠቅላላ አገልግሎት	330,150.00	0.00	0.00	330,150.00
127	ፖሊስ ጽ/ቤት	2,932,117.00	0.00	0.00	2,932,117.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,932,117.00	0.00	0.00	2,932,117.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	553,958.00	0.00	0.00	553,958.00
01	አስተዳደርና ጠቅላላ አገልግሎት	553,958.00	0.00	0.00	553,958.00
150	ጠቅላላ አገልግሎት	7,348,623.00	0.00	0.00	7,348,623.00
151	የተቀናጀ የልማት እቅድ ዝግጅት	308,735.00	0.00	0.00	308,735.00
01	የተቀናጀ የልማት አቅድ ዝግጅት ቡድን	308,735.00	0.00	0.00	308,735.00
152	የገ/ኢ/ት ጽ/ቤት	4,078,689.00	0.00	0.00	4,078,689.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,078,689.00	0.00	0.00	4,078,689.00
156	የገቢዎች ጽ/ቤት	2,961,199.00	0.00	0.00	2,961,199.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,961,199.00	0.00	0.00	2,961,199.00
200	ኢኮኖሚ ልማት	3,089,652.00	0.00	0.00	3,089,652.00
230	ንግድና ኢንዱስትሪ ጽ/ቤት	3,089,652.00	0.00	0.00	3,089,652.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,910,555.00	0.00	0.00	1,910,555.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,910,555.00	0.00	0.00	1,910,555.00
235	ኢንቨስትመንት	1,179,097.00	0.00	0.00	1,179,097.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,179,097.00	0.00	0.00	1,179,097.00
300	ማኅበራዊ አገልግሎት	4,153,080.00	0.00	0.00	4,153,080.00
310	ትምህርት	4,153,080.00	0.00	0.00	4,153,080.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ ጽ/ቤት	2,780,487.00	0.00	0.00	2,780,487.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,780,487.00	0.00	0.00	2,780,487.00
318	ሲቭል ሰርቪስ ጽ/ቤት	1,372,593.00	0.00	0.00	1,372,593.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,372,593.00	0.00	0.00	1,372,593.00
500	ከተማ አገልግሎት	3,968,193.00	0.00	0.00	3,968,193.00
510	የከተማ አገልግሎት	3,968,193.00	0.00	0.00	3,968,193.00
512	ከተማ አገልግሎት ጽ/ቤት	3,968,193.00	0.00	0.00	3,968,193.00
01	አስ ጠቅላላ አገልግሎት	3,968,193.00	0.00	0.00	3,968,193.00
038	መርዓዊ ከተማ	31,943,593.00	3,828,727.00	0.00	35,772,320.00
100	አስተዳደርና ጠቅላላ አገልግሎት	19,807,350.00	0.00	0.00	19,807,350.00
110	የአስፈፃሚ መንግስት አካል	7,696,265.00	0.00	0.00	7,696,265.00
111	አፈ-ጉባኤ ጽ/ቤት	506,795.00	0.00	0.00	506,795.00
01	አስተዳደርና ጠቅላላ አገልግሎት	506,795.00	0.00	0.00	506,795.00
112	ከንቲባ ጽ/ቤት	7,189,470.00	0.00	0.00	7,189,470.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,861,873.00	0.00	0.00	6,861,873.00
03	የህዝብ ቅሬታ ማሰተናገድና ውሳኔ መስጠት	327,597.00	0.00	0.00	327,597.00
120	ፍትህና ደህንነት	4,313,417.00	0.00	0.00	4,313,417.00
123	ወሳኝ ኩነቶች የስራ ሂደት	385,919.00	0.00	0.00	385,919.00
01	የወሳኝ ኩነቶች የስራ ሂደት	385,919.00	0.00	0.00	385,919.00
127	ፖሊስ ጽ/ቤት	3,927,498.00	0.00	0.00	3,927,498.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,927,498.00	0.00	0.00	3,927,498.00
150	ጠቅላላ አገልግሎት	7,797,668.00	0.00	0.00	7,797,668.00
151	የተቀናጀ የልማት እቅድ ዝግጅት	677,654.00	0.00	0.00	677,654.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	677,654.00	0.00	0.00	677,654.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	3,095,869.00	0.00	0.00	3,095,869.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,095,869.00	0.00	0.00	3,095,869.00
156	የገቢዎች ጽ/ቤት	4,024,145.00	0.00	0.00	4,024,145.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,024,145.00	0.00	0.00	4,024,145.00
200	ኢኮኖሚ አገልግሎት	3,125,534.00	0.00	0.00	3,125,534.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,125,534.00	0.00	0.00	3,125,534.00
231	ንግድና ገበያ ል/ጽ/ቤት	2,077,362.00	0.00	0.00	2,077,362.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,077,362.00	0.00	0.00	2,077,362.00
235	ኢንዱስትሪና እንቨስትመት	1,048,172.00	0.00	0.00	1,048,172.00
01	አስ/ጠ/አገ	1,048,172.00	0.00	0.00	1,048,172.00
300	ማኅበራዊ አገልግሎት	4,715,167.00	0.00	0.00	4,715,167.00
310	ትምህርት	4,715,167.00	0.00	0.00	4,715,167.00
313	ሙያና ቴክኒክ ኢንተርፕራይዞቺ ል/ጽ/ቤት	3,235,546.00	0.00	0.00	3,235,546.00
01	አድሚንስትሬሽን ኤንድ ጀኔራል ሰርቪስ	3,235,546.00	0.00	0.00	3,235,546.00
318	ሲቪል ሰርቪስ /ቤት	1,479,621.00	0.00	0.00	1,479,621.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,479,621.00	0.00	0.00	1,479,621.00
500	ከተማ አገልግሎት	4,295,542.00	3,828,727.00	0.00	8,124,269.00
510	ከተማ አገልግሎት	4,295,542.00	3,828,727.00	0.00	8,124,269.00

01	Administration and General Service	6,423,719.00	0.00	0.00	6,423,719.00
03	people grivance and decision making team	311,469.00	0.00	0.00	311,469.00
118	Adminstration and security Affaires office	584,741.00	0.00	0.00	584,741.00
01	Adminstration and General serves	584,741.00	0.00	0.00	584,741.00
120	Justice and Security	3,816,225.00	0.00	0.00	3,816,225.00
123	Vital registration core proccess	330,150.00	0.00	0.00	330,150.00
01	Administration and general service	330,150.00	0.00	0.00	330,150.00
127	Police Office	2,932,117.00	0.00	0.00	2,932,117.00
01	Administration and General Service	2,932,117.00	0.00	0.00	2,932,117.00
134	Milyshia Affaiers Office	553,958.00	0.00	0.00	553,958.00
01	Administration & General Service	553,958.00	0.00	0.00	553,958.00
150	General Service	7,348,623.00	0.00	0.00	7,348,623.00
151	Integrated Planning programe	308,735.00	0.00	0.00	308,735.00
01	Inegrated Planning team	308,735.00	0.00	0.00	308,735.00
152	Fainance and economiccooperatione Office	4,078,689.00	0.00	0.00	4,078,689.00
01	Administration and General Service	4,078,689.00	0.00	0.00	4,078,689.00
156	Office of Revenue	2,961,199.00	0.00	0.00	2,961,199.00
01	Administrative and general service	2,961,199.00	0.00	0.00	2,961,199.00
200	Economic development	3,089,652.00	0.00	0.00	3,089,652.00
230	Trade and industry office	3,089,652.00	0.00	0.00	3,089,652.00
231	Trade and industry office	1,910,555.00	0.00	0.00	1,910,555.00
01	Administrative and general service	1,910,555.00	0.00	0.00	1,910,555.00
235	enbstement	1,179,097.00	0.00	0.00	1,179,097.00
01	Administrative and general service	1,179,097.00	0.00	0.00	1,179,097.00
300	Social Service	4,153,080.00	0.00	0.00	4,153,080.00
310	Education	4,153,080.00	0.00	0.00	4,153,080.00
313	Technique , vocationaland enterprisedevelopmente office	2,780,487.00	0.00	0.00	2,780,487.00
01	adminsetrative and generale service	2,780,487.00	0.00	0.00	2,780,487.00
318	civil service Office	1,372,593.00	0.00	0.00	1,372,593.00
01	Administration and General Service	1,372,593.00	0.00	0.00	1,372,593.00
500	Town Administration	3,968,193.00	0.00	0.00	3,968,193.00
510	Urban Administration and general	3,968,193.00	0.00	0.00	3,968,193.00
512	indusetry and developement office	3,968,193.00	0.00	0.00	3,968,193.00
01	Adimnstration and General Service	3,968,193.00	0.00	0.00	3,968,193.00
038	Merawi	31,943,593.00	3,828,727.00	0.00	35,772,320.00
100	Administration and General Service	19,807,350.00	0.00	0.00	19,807,350.00
110	Organ of State	7,696,265.00	0.00	0.00	7,696,265.00
111	House of the Speaker	506,795.00	0.00	0.00	506,795.00
01	Administration and General Service	506,795.00	0.00	0.00	506,795.00
112	kentiba Office	7,189,470.00	0.00	0.00	7,189,470.00
01	Administration and General Service	6,861,873.00	0.00	0.00	6,861,873.00
03	disapointed people entertainmet and decision making	327,597.00	0.00	0.00	327,597.00
120	Justice and Security	4,313,417.00	0.00	0.00	4,313,417.00
123	vital registration branch	385,919.00	0.00	0.00	385,919.00
01	vital registration branch	385,919.00	0.00	0.00	385,919.00
127	Police Office	3,927,498.00	0.00	0.00	3,927,498.00
01	Administration and General Service	3,927,498.00	0.00	0.00	3,927,498.00
150	General Service	7,797,668.00	0.00	0.00	7,797,668.00
151	Integarated development plan preparation team	677,654.00	0.00	0.00	677,654.00
01	Integrated development plan prparation team	677,654.00	0.00	0.00	677,654.00
152	Fainance and Economic Development Office	3,095,869.00	0.00	0.00	3,095,869.00
01	Adminisration and General Service	3,095,869.00	0.00	0.00	3,095,869.00
156	Office of Revenue	4,024,145.00	0.00	0.00	4,024,145.00
01	Administrative and general service	4,024,145.00	0.00	0.00	4,024,145.00
200	Economic Service	3,125,534.00	0.00	0.00	3,125,534.00
230	Trade and Industry	3,125,534.00	0.00	0.00	3,125,534.00
231	Trade and market dev,t office	2,077,362.00	0.00	0.00	2,077,362.00
01	Administrative and general service	2,077,362.00	0.00	0.00	2,077,362.00
235	Industry and investment office	1,048,172.00	0.00	0.00	1,048,172.00
01	Amnistrative and general service	1,048,172.00	0.00	0.00	1,048,172.00
300	Social Service	4,715,167.00	0.00	0.00	4,715,167.00
310	Education	4,715,167.00	0.00	0.00	4,715,167.00
313	Technical $ vocational Enterprise Dev't Office	3,235,546.00	0.00	0.00	3,235,546.00
01	Administration and General Service	3,235,546.00	0.00	0.00	3,235,546.00
318	Civil Servis Office	1,479,621.00	0.00	0.00	1,479,621.00
01	Administration and General Service	1,479,621.00	0.00	0.00	1,479,621.00
500	Town Administration	4,295,542.00	3,828,727.00	0.00	8,124,269.00
510		4,295,542.00	3,828,727.00	0.00	8,124,269.00

512	ከተማ ቤ/ኮ/ል አገልግሎት ጽ/ቤት	4,295,542.00	3,828,727.00	0.00	8,124,269.00
01	አስተዳደረርና ጠቅላላ አገልግሎት	4,295,542.00	3,828,727.00	0.00	8,124,269.00
039	ምድረ ገነት ከተማ	31,197,784.00	0.00	0.00	31,197,784.00
100	አስተዳደርና ጠቅላላ አገልግሎት	20,986,340.00	0.00	0.00	20,986,340.00
110	የአስፈፃሚ መንግስት አካል	11,221,855.00	0.00	0.00	11,221,855.00
111	አፈ-ጉባኤ ጽ/ቤት	1,178,858.00	0.00	0.00	1,178,858.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,178,858.00	0.00	0.00	1,178,858.00
112	ክንቲባ ጽ/ቤት	7,338,447.00	0.00	0.00	7,338,447.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,995,846.00	0.00	0.00	6,995,846.00
03	የህዝብ ቅሬታ ማሰተናገድና ዉሳኔ መሰጠት የስራ ሂደት	342,601.00	0.00	0.00	342,601.00
118	አስተዳደር ፀጥታ ጽ/ቤት	2,704,550.00	0.00	0.00	2,704,550.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,704,550.00	0.00	0.00	2,704,550.00
120	ፍትህና ደህንነት	4,878,185.00	0.00	0.00	4,878,185.00
121	ፍትህ ጽ/ቤት	1,488,092.00	0.00	0.00	1,488,092.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,488,092.00	0.00	0.00	1,488,092.00
123	ወሳኝ ኩነት	445,577.00	0.00	0.00	445,577.00
01	ወሳኝ ኩነት	445,577.00	0.00	0.00	445,577.00
127	ፖሊስ ጽ/ቤት	2,944,516.00	0.00	0.00	2,944,516.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,944,516.00	0.00	0.00	2,944,516.00
150	ጠቅላላ አገልግሎት	4,886,300.00	0.00	0.00	4,886,300.00
151	ፕላን ኮሚሽን	258,853.00	0.00	0.00	258,853.00
01	ምድረ ገነት	258,853.00	0.00	0.00	258,853.00
152	የገንዘብና ፕላን ጽ/ቤት	2,408,773.00	0.00	0.00	2,408,773.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,408,773.00	0.00	0.00	2,408,773.00
156	የገቢዎች ጽ/ቤት	2,218,674.00	0.00	0.00	2,218,674.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,218,674.00	0.00	0.00	2,218,674.00
200	ኢኮኖሚያዊ አገልግሎት	3,106,169.00	0.00	0.00	3,106,169.00
230	ንግድ ኢንዱስትሪና ገብያ ልማትና ጽ/ቤት	3,106,169.00	0.00	0.00	3,106,169.00
231	ንግድና ገበያ ል/ጽ/ቤት	2,114,260.00	0.00	0.00	2,114,260.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,114,260.00	0.00	0.00	2,114,260.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	991,909.00	0.00	0.00	991,909.00
01	አስተዳደርና ጠቅላላ አገልግሎት	991,909.00	0.00	0.00	991,909.00
300	ማህበራዊ አገልግሎት	3,098,467.00	0.00	0.00	3,098,467.00
310	ትምህርት	3,098,467.00	0.00	0.00	3,098,467.00
313	ቴክ/ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤጽ	2,143,475.00	0.00	0.00	2,143,475.00
01	አሰተደደረና ጠቀለለ አገለገለተ	2,143,475.00	0.00	0.00	2,143,475.00
318	ሲቪል ሰርቪስ ጽ/ቤት	954,992.00	0.00	0.00	954,992.00
01	አስተዳደርና ጠቅላላ አገልግሎት	954,992.00	0.00	0.00	954,992.00
500	ከተማ አገልግሎት	4,006,808.00	0.00	0.00	4,006,808.00
510	የከተማ አገልግሎት	4,006,808.00	0.00	0.00	4,006,808.00
512	ኢንዱሰትሪ ልማትናከተማ አገልግሎት ጽ/ቤት	4,006,808.00	0.00	0.00	4,006,808.00
01	አስ ጠቅላላ አገልግሎት	4,006,808.00	0.00	0.00	4,006,808.00
040	ሙተማ ዩሃንስ	32,552,138.00	0.00	0.00	32,552,138.00
100	አስተዳደርና ጠቅላላ አገልግሎት	22,281,619.00	0.00	0.00	22,281,619.00
110	አስፈፃሚ የመንግስት አካላት	11,091,805.00	0.00	0.00	11,091,805.00
111	አፈ-ጉባኤ ጽ/ቤት	598,867.00	0.00	0.00	598,867.00
01	አስተዳደርና ጠቅላላ አገልግሎት	598,867.00	0.00	0.00	598,867.00
112	ከንቲባ ጽ/ቤት	9,395,003.00	0.00	0.00	9,395,003.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,195,948.00	0.00	0.00	9,195,948.00
03	የህዝብ ቅሬታ ማሰተናገድና ዉሳኔ ምስጠት የስራ ሂደት	199,055.00	0.00	0.00	199,055.00
118	አሰ/ጸጥታ ጉዳቺ ጽ/ቤት	1,097,935.00	0.00	0.00	1,097,935.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,097,935.00	0.00	0.00	1,097,935.00
120	ፍትህና ፀጥታ	3,804,394.00	0.00	0.00	3,804,394.00
121	ፍትህ ጽ/ቤት	1,186,603.00	0.00	0.00	1,186,603.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,186,603.00	0.00	0.00	1,186,603.00
123	የወሳኝ ኩቶች ምዝገባ ቡድን	372,400.00	0.00	0.00	372,400.00
01	የወሳኝ ኩቶች ምዝገባና ማረጋገጫ ቡድን	372,400.00	0.00	0.00	372,400.00
127	ፖሊስ ጽ/ቤት	2,245,391.00	0.00	0.00	2,245,391.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,245,391.00	0.00	0.00	2,245,391.00
150	አስተዳደርና ጠቅላላ አገልግሎት	7,385,420.00	0.00	0.00	7,385,420.00
152	ገ/አ/ኢ/ል/ጽ/ቤት	4,325,173.00	0.00	0.00	4,325,173.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,325,173.00	0.00	0.00	4,325,173.00
156	ገቢወች ጽ/ቤት	3,060,247.00	0.00	0.00	3,060,247.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,060,247.00	0.00	0.00	3,060,247.00
200	ኢኮኖሚ	2,460,229.00	0.00	0.00	2,460,229.00
230	ንግድና ኢንዱስትሪ	2,460,229.00	0.00	0.00	2,460,229.00
231	ንግድና ገበያ ልማትና መምሪያ ፅ/ቤት	1,472,105.00	0.00	0.00	1,472,105.00

512	Town Service Office	4,295,542.00	3,828,727.00	0.00	8,124,269.00
01	Adimnstration and General Service	4,295,542.00	3,828,727.00	0.00	8,124,269.00
039	Midere Genet town	31,197,784.00	0.00	0.00	31,197,784.00
100	Administration and General service	20,986,340.00	0.00	0.00	20,986,340.00
110	Organ of state	11,221,855.00	0.00	0.00	11,221,855.00
111	house of speaker	1,178,858.00	0.00	0.00	1,178,858.00
01	Admn & general service	1,178,858.00	0.00	0.00	1,178,858.00
112	office of urban council	7,338,447.00	0.00	0.00	7,338,447.00
01	Admn & general service	6,995,846.00	0.00	0.00	6,995,846.00
03	Disappointed people entairtainment dicition making	342,601.00	0.00	0.00	342,601.00
118	Administration & security affairs office	2,704,550.00	0.00	0.00	2,704,550.00
01	Admn & general service	2,704,550.00	0.00	0.00	2,704,550.00
120	Justice & security	4,878,185.00	0.00	0.00	4,878,185.00
121	Justice office	1,488,092.00	0.00	0.00	1,488,092.00
01	Aadmn & general service	1,488,092.00	0.00	0.00	1,488,092.00
123	vital events regiostration team	445,577.00	0.00	0.00	445,577.00
01	vital events regiostration team	445,577.00	0.00	0.00	445,577.00
127	Police office	2,944,516.00	0.00	0.00	2,944,516.00
01	Admn & general service	2,944,516.00	0.00	0.00	2,944,516.00
150	General service	4,886,300.00	0.00	0.00	4,886,300.00
151	Plan comission	258,853.00	0.00	0.00	258,853.00
01	midrgent tawon	258,853.00	0.00	0.00	258,853.00
152	Finance and local economic coopration office	2,408,773.00	0.00	0.00	2,408,773.00
01	Admn & general service	2,408,773.00	0.00	0.00	2,408,773.00
156	Office of revenue	2,218,674.00	0.00	0.00	2,218,674.00
01	Administrative & general service	2,218,674.00	0.00	0.00	2,218,674.00
200	.Economic service	3,106,169.00	0.00	0.00	3,106,169.00
230	Trade & industry Market promotion dipartmente office	3,106,169.00	0.00	0.00	3,106,169.00
231	trade & industry Market promotion dipartmente office	2,114,260.00	0.00	0.00	2,114,260.00
01	Admn & General service	2,114,260.00	0.00	0.00	2,114,260.00
235	Industry and investement office	991,909.00	0.00	0.00	991,909.00
01	Administration and General service	991,909.00	0.00	0.00	991,909.00
300	Social service	3,098,467.00	0.00	0.00	3,098,467.00
310	Education	3,098,467.00	0.00	0.00	3,098,467.00
313	teqnike,vocational and enterporise development office	2,143,475.00	0.00	0.00	2,143,475.00
01	Adm & general service	2,143,475.00	0.00	0.00	2,143,475.00
318	civil service Office	954,992.00	0.00	0.00	954,992.00
01	Administration and General Service	954,992.00	0.00	0.00	954,992.00
500	General service	4,006,808.00	0.00	0.00	4,006,808.00
510	Municipality	4,006,808.00	0.00	0.00	4,006,808.00
512	indusetry development and urban service office	4,006,808.00	0.00	0.00	4,006,808.00
01	Admn & General service	4,006,808.00	0.00	0.00	4,006,808.00
040	Metema yohanis town	32,552,138.00	0.00	0.00	32,552,138.00
100	Administration and General service	22,281,619.00	0.00	0.00	22,281,619.00
110	Organ of state	11,091,805.00	0.00	0.00	11,091,805.00
111	house of speaker office	598,867.00	0.00	0.00	598,867.00
01	Administration and General Service	598,867.00	0.00	0.00	598,867.00
112	office of urban councler	9,395,003.00	0.00	0.00	9,395,003.00
01	Administration and General Service	9,195,948.00	0.00	0.00	9,195,948.00
03	disapointed peopel entertainment and dicision making	199,055.00	0.00	0.00	199,055.00
118	Administration & security affairs office	1,097,935.00	0.00	0.00	1,097,935.00
01	Admn & general service	1,097,935.00	0.00	0.00	1,097,935.00
120	Justice & security	3,804,394.00	0.00	0.00	3,804,394.00
121	Justice office	1,186,603.00	0.00	0.00	1,186,603.00
01	Aadmn & general service	1,186,603.00	0.00	0.00	1,186,603.00
123	vitalevent regisration team	372,400.00	0.00	0.00	372,400.00
01	vital event registration team	372,400.00	0.00	0.00	372,400.00
127	Police office	2,245,391.00	0.00	0.00	2,245,391.00
01	Admn & general service	2,245,391.00	0.00	0.00	2,245,391.00
150	General Service	7,385,420.00	0.00	0.00	7,385,420.00
152	finance and local economic coopration office	4,325,173.00	0.00	0.00	4,325,173.00
01	Administration & General service	4,325,173.00	0.00	0.00	4,325,173.00
156	office of Revenue	3,060,247.00	0.00	0.00	3,060,247.00
01	Administration & general service	3,060,247.00	0.00	0.00	3,060,247.00
200	Economic service	2,460,229.00	0.00	0.00	2,460,229.00
230	Trade & industry	2,460,229.00	0.00	0.00	2,460,229.00
231	Trade industry and market promotion department/ office	1,472,105.00	0.00	0.00	1,472,105.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,472,105.00	0.00	0.00	1,472,105.00
235	ኢንዱስተሪና ኢንቨስትመንት ልማት ጽ/ቤት	988,124.00	0.00	0.00	988,124.00
01	አስተዳደርና ጠቅላላ አገልግሎት	988,124.00	0.00	0.00	988,124.00
300	ማኅበራዊ አገልግሎት	3,622,633.00	0.00	0.00	3,622,633.00
310	ትምህርት	3,622,633.00	0.00	0.00	3,622,633.00
313	ቴ/ሙ/ኢ/ፕራይዝ ልማት ጽ/ቤት	2,078,351.00	0.00	0.00	2,078,351.00
01	ቴ/ሙ/ኢ/ፕራይዝ	2,078,351.00	0.00	0.00	2,078,351.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,544,282.00	0.00	0.00	1,544,282.00
01	.አስተዳደርና ጠቅላላ አገልግሎት	1,544,282.00	0.00	0.00	1,544,282.00
500	ከተማ አገለግሎት	4,187,657.00	0.00	0.00	4,187,657.00
510	ከተማ አገለግሎት	4,187,657.00	0.00	0.00	4,187,657.00
512	ኢ/ል/ከ/አገ/ ጽ/ቤት	4,187,657.00	0.00	0.00	4,187,657.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,187,657.00	0.00	0.00	4,187,657.00
041	ዳባት ከተማ አስተዳደር	25,794,647.00	0.00	0.00	25,794,647.00
100	አስተዳደር ዘርፍ	14,703,270.00	0.00	0.00	14,703,270.00
110	የመንግስት አስፈጻሚ አካላት	6,829,325.00	0.00	0.00	6,829,325.00
111	አፈ-ጉባኤ ጽ/ቤት	419,360.00	0.00	0.00	419,360.00
01	አስተዳደርና ጠቅላላ አገልግሎት	419,360.00	0.00	0.00	419,360.00
112	ከንቲባ ጽ/ቤት	6,409,965.00	0.00	0.00	6,409,965.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,983,915.00	0.00	0.00	5,983,915.00
02	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	40,000.00	0.00	0.00	40,000.00
03	ቅሪታ ሰሜ	336,050.00	0.00	0.00	336,050.00
04	ወሳኝ ኩነት	50,000.00	0.00	0.00	50,000.00
120	ፍትህና ደህንት	3,099,379.00	0.00	0.00	3,099,379.00
127	ፖሊስ ጽ/ቤት	3,099,379.00	0.00	0.00	3,099,379.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,099,379.00	0.00	0.00	3,099,379.00
150	አስተዳደርና ጠቅላላ አገልግሎት	4,774,566.00	0.00	0.00	4,774,566.00
152	ገ/ኢ/ትብብር	2,539,550.00	0.00	0.00	2,539,550.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,539,550.00	0.00	0.00	2,539,550.00
156	ገቢዎች	2,235,016.00	0.00	0.00	2,235,016.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,235,016.00	0.00	0.00	2,235,016.00
200	ኢኮኖሚ ዘርፍ	2,808,962.00	0.00	0.00	2,808,962.00
230	ንግድና ኢንዱስትሪ	2,808,962.00	0.00	0.00	2,808,962.00
231	ንግድና ትራንስፖርት	1,584,242.00	0.00	0.00	1,584,242.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,584,242.00	0.00	0.00	1,584,242.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,224,720.00	0.00	0.00	1,224,720.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,224,720.00	0.00	0.00	1,224,720.00
300	ማህበራዊ ዘርፍ	3,951,413.00	0.00	0.00	3,951,413.00
310	ትምህርና ስልጠና	3,951,413.00	0.00	0.00	3,951,413.00
313	ቴ/ሙ/ኢ/ፕራይዝ	2,091,358.00	0.00	0.00	2,091,358.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,091,358.00	0.00	0.00	2,091,358.00
318	ሲቪል ሰርቪስ	1,860,055.00	0.00	0.00	1,860,055.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,860,055.00	0.00	0.00	1,860,055.00
500	ከተማ አገልግሎት	4,331,002.00	0.00	0.00	4,331,002.00
510	ማዘጋጃ ቤት	4,331,002.00	0.00	0.00	4,331,002.00
512	ማዘጋጃ ቤት	4,331,002.00	0.00	0.00	4,331,002.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,331,002.00	0.00	0.00	4,331,002.00
042	ወረኢሉ ከተማ አስተዳደር	22,858,342.00	0.00	0.00	22,858,342.00
100	አስተዳደርና ጠቅላላ አገልግሎት	13,304,320.00	0.00	0.00	13,304,320.00
110	የአስፈፃሚ መንግስት አካል	5,355,324.00	0.00	0.00	5,355,324.00
111	አፈ-ጉባኤ ጽ/ቤት	580,251.00	0.00	0.00	580,251.00
01	አስተዳደርና ጠቅላላ አገልግሎት	580,251.00	0.00	0.00	580,251.00
112	ወረዳ አስተዳደር ጽ/ቤት	4,775,073.00	0.00	0.00	4,775,073.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,414,873.00	0.00	0.00	4,414,873.00
03	የህዝብ ቅሬታ ማስተናገጃ	360,200.00	0.00	0.00	360,200.00
120	ፍትህና ደህንነት	3,303,830.00	0.00	0.00	3,303,830.00
123	የወሳኝ ኩነት ምዝገባ ቡድን	170,891.00	0.00	0.00	170,891.00
01	ወሳኝ ኩነቶች ምዝገባ ቡድን	170,891.00	0.00	0.00	170,891.00
127	ፖሊስ ጽ/ቤት	3,132,939.00	0.00	0.00	3,132,939.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,132,939.00	0.00	0.00	3,132,939.00
150	ጠቅላላ አገልግሎት	4,645,166.00	0.00	0.00	4,645,166.00
151	የተቀናጀ የልማት ዕቅድ ዝ/ቡድን	213,324.00	0.00	0.00	213,324.00
01	የተቀናጀ የልማት ዕቅድ ቡድን	213,324.00	0.00	0.00	213,324.00
152	የገንዘብና ፕላን ጽ/ቤት	2,531,438.00	0.00	0.00	2,531,438.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,531,438.00	0.00	0.00	2,531,438.00
156	የገቢዎች ጽ/ቤት	1,900,404.00	0.00	0.00	1,900,404.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,900,404.00	0.00	0.00	1,900,404.00

01	Administration & General service	1,472,105.00	0.00	0.00	1,472,105.00
235	industry and investment developmenet office	988,124.00	0.00	0.00	988,124.00
01	adminstration and general service	988,124.00	0.00	0.00	988,124.00
300	Social service	3,622,633.00	0.00	0.00	3,622,633.00
310	Education	3,622,633.00	0.00	0.00	3,622,633.00
313	Technical & Vocational education training commission	2,078,351.00	0.00	0.00	2,078,351.00
01	Techincal & vocational interprise dev't	2,078,351.00	0.00	0.00	2,078,351.00
318	Capacity Building	1,544,282.00	0.00	0.00	1,544,282.00
01	.Administration & General service	1,544,282.00	0.00	0.00	1,544,282.00
500	Municipality	4,187,657.00	0.00	0.00	4,187,657.00
510	industry development and urban service office	4,187,657.00	0.00	0.00	4,187,657.00
512	industry development and urban service office	4,187,657.00	0.00	0.00	4,187,657.00
01	Admn & General service	4,187,657.00	0.00	0.00	4,187,657.00
041	Dabate town	25,794,647.00	0.00	0.00	25,794,647.00
100	Administeration and General Service	14,703,270.00	0.00	0.00	14,703,270.00
110	Organ Of state	6,829,325.00	0.00	0.00	6,829,325.00
111	House of speaker	419,360.00	0.00	0.00	419,360.00
01	Administeration And General Service	419,360.00	0.00	0.00	419,360.00
112	Woreda Government Council	6,409,965.00	0.00	0.00	6,409,965.00
01	Administration and General service	5,983,915.00	0.00	0.00	5,983,915.00
02	plan commision	40,000.00	0.00	0.00	40,000.00
03	yehizib kireta semi	336,050.00	0.00	0.00	336,050.00
04	wesagn kunet	50,000.00	0.00	0.00	50,000.00
120	Justice	3,099,379.00	0.00	0.00	3,099,379.00
127	Police Office	3,099,379.00	0.00	0.00	3,099,379.00
01	Admn & general service	3,099,379.00	0.00	0.00	3,099,379.00
150	General Service	4,774,566.00	0.00	0.00	4,774,566.00
152	Finance and plan office	2,539,550.00	0.00	0.00	2,539,550.00
01	Administration & General service	2,539,550.00	0.00	0.00	2,539,550.00
156	office of Revenue	2,235,016.00	0.00	0.00	2,235,016.00
01	Administration & general service	2,235,016.00	0.00	0.00	2,235,016.00
200	Economic service	2,808,962.00	0.00	0.00	2,808,962.00
230	Trade & industry	2,808,962.00	0.00	0.00	2,808,962.00
231	Trade & advisory	1,584,242.00	0.00	0.00	1,584,242.00
01	Administration & General service	1,584,242.00	0.00	0.00	1,584,242.00
235	Industry and Investment	1,224,720.00	0.00	0.00	1,224,720.00
01	Administration and General service	1,224,720.00	0.00	0.00	1,224,720.00
300	Social service	3,951,413.00	0.00	0.00	3,951,413.00
310	Education	3,951,413.00	0.00	0.00	3,951,413.00
313	Technical & Vocational education training commission	2,091,358.00	0.00	0.00	2,091,358.00
01	Techincal & vocational interprise dev't	2,091,358.00	0.00	0.00	2,091,358.00
318	Capacity Building	1,860,055.00	0.00	0.00	1,860,055.00
01	Administration & General Service	1,860,055.00	0.00	0.00	1,860,055.00
500	Municipality	4,331,002.00	0.00	0.00	4,331,002.00
510	MUnicipal	4,331,002.00	0.00	0.00	4,331,002.00
512	Manicipality	4,331,002.00	0.00	0.00	4,331,002.00
01	Admn & General Service	4,331,002.00	0.00	0.00	4,331,002.00
042	Wereilu City adminstration	22,858,342.00	0.00	0.00	22,858,342.00
100	Administration and General Service	13,304,320.00	0.00	0.00	13,304,320.00
110	Organ of State	5,355,324.00	0.00	0.00	5,355,324.00
111	House of the Speaker	580,251.00	0.00	0.00	580,251.00
01	Administration and General Service	580,251.00	0.00	0.00	580,251.00
112	Woreda Government council	4,775,073.00	0.00	0.00	4,775,073.00
01	Administration and General Service	4,414,873.00	0.00	0.00	4,414,873.00
03	Disappointed people entertainment and decision making	360,200.00	0.00	0.00	360,200.00
120	Justice and Security	3,303,830.00	0.00	0.00	3,303,830.00
123	Vital registration team	170,891.00	0.00	0.00	170,891.00
01	Vital registration team	170,891.00	0.00	0.00	170,891.00
127	Police Office	3,132,939.00	0.00	0.00	3,132,939.00
01	Administration and General Service	3,132,939.00	0.00	0.00	3,132,939.00
150	General Service	4,645,166.00	0.00	0.00	4,645,166.00
151	Integrated planning team	213,324.00	0.00	0.00	213,324.00
01	Integrated planning team	213,324.00	0.00	0.00	213,324.00
152	Fainance and Plan Office	2,531,438.00	0.00	0.00	2,531,438.00
01	Administration and General Service	2,531,438.00	0.00	0.00	2,531,438.00
156	Office of Revenue	1,900,404.00	0.00	0.00	1,900,404.00
01	Administrative and general service	1,900,404.00	0.00	0.00	1,900,404.00

200	ኢኮኖሚ አገልግሎት	2,834,973.00	0.00	0.00	2,834,973.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,834,973.00	0.00	0.00	2,834,973.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,683,963.00	0.00	0.00	1,683,963.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,683,963.00	0.00	0.00	1,683,963.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,151,010.00	0.00	0.00	1,151,010.00
01	አስተዳደር ጠ/አገልግሎት	1,151,010.00	0.00	0.00	1,151,010.00
300	ማኅበራዊ አገልግሎት	2,680,128.00	0.00	0.00	2,680,128.00
310	ትምህርት	2,680,128.00	0.00	0.00	2,680,128.00
313	የቴ/ሙ/ኢን/ል/ጽ/ቤት	1,609,713.00	0.00	0.00	1,609,713.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,609,713.00	0.00	0.00	1,609,713.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,070,415.00	0.00	0.00	1,070,415.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,070,415.00	0.00	0.00	1,070,415.00
500	ከተማ አገልግሎት	4,038,921.00	0.00	0.00	4,038,921.00
510	የከተማ አገልግሎት	4,038,921.00	0.00	0.00	4,038,921.00
512	ኢን/ልማ/እና ከተማ አገልግሎት ጽ/ቤት	4,038,921.00	0.00	0.00	4,038,921.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,038,921.00	0.00	0.00	4,038,921.00
043	አረርቲ ከተማ አስተዳደር	22,378,285.00	0.00	0.00	22,378,285.00
100	አስተዳደርና ጠቅላላ አገለግሎት ዘርፍ	12,491,151.00	0.00	0.00	12,491,151.00
110	የአስፈፃሚ መንግስት አካል	4,800,614.00	0.00	0.00	4,800,614.00
111	የአፈ-ጉባኤ ፅ/ቤት	529,751.00	0.00	0.00	529,751.00
01	አስተዳደር ጠቅላላ አገልግሎት	529,751.00	0.00	0.00	529,751.00
112	ከንቲባ ጽ/ቤት	4,270,863.00	0.00	0.00	4,270,863.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,954,923.00	0.00	0.00	3,954,923.00
03	የህዝብ ቅሬታ ማስተናገጃን ውሳኔ መስጠት የስራ ሂደት	315,940.00	0.00	0.00	315,940.00
120	ፍትህና ደህንነት	3,221,510.00	0.00	0.00	3,221,510.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	112,220.00	0.00	0.00	112,220.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	112,220.00	0.00	0.00	112,220.00
127	ፖሊስ ጽ/ቤት	2,291,067.00	0.00	0.00	2,291,067.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,291,067.00	0.00	0.00	2,291,067.00
134	ሚሊሻ ጉዳይ ጽ/ቤት	818,223.00	0.00	0.00	818,223.00
01	አስተዳደር ጠቅላላ አገልግሎት	818,223.00	0.00	0.00	818,223.00
150	ጠቅላላ አገልግሎት	4,469,027.00	0.00	0.00	4,469,027.00
152	ገንዘብና አካባቢ ኢኮኖሚ ልማት ጽ/ቤት	2,283,986.00	0.00	0.00	2,283,986.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,283,986.00	0.00	0.00	2,283,986.00
156	የገቢዎች ጽ/ቤት	2,185,041.00	0.00	0.00	2,185,041.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,185,041.00	0.00	0.00	2,185,041.00
200	ኢኮኖሚ ዘርፍ	2,045,899.00	0.00	0.00	2,045,899.00
230	ንግድ ኢንዱስትሪ	2,045,899.00	0.00	0.00	2,045,899.00
231	ንግድ ኢንዱስትሪ ገበያ ልማት ፅ/ቤት	2,045,899.00	0.00	0.00	2,045,899.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,045,899.00	0.00	0.00	2,045,899.00
300	ማህበራዊ ዘርፍ	3,025,842.00	0.00	0.00	3,025,842.00
310	ትምህርትና ስልጠና	3,025,842.00	0.00	0.00	3,025,842.00
313	የቴክኒክ ሙያ ኢንተርፕራይዞች ልማት ጸ/ቤት	2,184,686.00	0.00	0.00	2,184,686.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,184,686.00	0.00	0.00	2,184,686.00
318	ሲቪል ሰርቪስ ፅ/ቤት	841,156.00	0.00	0.00	841,156.00
01	አስተዳደር ጠቅላላ አገልግሎት	841,156.00	0.00	0.00	841,156.00
500	ከተማ አገልግሎት ዘርፍ	4,815,393.00	0.00	0.00	4,815,393.00
510	ከተማ አገልግሎት	4,815,393.00	0.00	0.00	4,815,393.00
512	ኢንዱትሬ ልማትና ከተማ አገልግሎት ጽ/ቤት	4,815,393.00	0.00	0.00	4,815,393.00
01	አስተዳደር ጠቅላላ አገልግሎት	4,815,393.00	0.00	0.00	4,815,393.00
044	ፍላቂት ገረገራ	18,512,540.00	0.00	0.00	18,512,540.00
100	አስተዳደርና ጠቅላላ አገልግሎት	11,797,228.00	0.00	0.00	11,797,228.00
110	የአስፈፃሚ መንግስት አካል	6,417,560.00	0.00	0.00	6,417,560.00
111	አፈ-ጉባኤ ጽ/ቤት	799,615.00	0.00	0.00	799,615.00
01	አስተዳደርና ጠቅላላ አገልግሎት	799,615.00	0.00	0.00	799,615.00
112	ወረዳ አስተዳደር ምክር ቤት	4,582,196.00	0.00	0.00	4,582,196.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,582,196.00	0.00	0.00	4,582,196.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,035,749.00	0.00	0.00	1,035,749.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,035,749.00	0.00	0.00	1,035,749.00
120	ፍትህና ደህንነት	1,582,546.00	0.00	0.00	1,582,546.00
127	ፖሊስ ጽ/ቤት	1,582,546.00	0.00	0.00	1,582,546.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,582,546.00	0.00	0.00	1,582,546.00
150	ጠቅላላ አገልግሎት	3,797,122.00	0.00	0.00	3,797,122.00
152	የገንዘብና ፕላን ጽ/ቤት	2,037,761.00	0.00	0.00	2,037,761.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,037,761.00	0.00	0.00	2,037,761.00
156	የገቢዎች ጽ/ቤት	1,759,361.00	0.00	0.00	1,759,361.00
01	አስተዳርና ጠ/አ	1,759,361.00	0.00	0.00	1,759,361.00

200	Economic Service	2,834,973.00	0.00	0.00	2,834,973.00
230	Trade and Industry	2,834,973.00	0.00	0.00	2,834,973.00
231	Trade and industry office	1,683,963.00	0.00	0.00	1,683,963.00
01	Adminstration and general servies	1,683,963.00	0.00	0.00	1,683,963.00
235	Industry and investment office	1,151,010.00	0.00	0.00	1,151,010.00
01	Administration and general service	1,151,010.00	0.00	0.00	1,151,010.00
300	Social Service	2,680,128.00	0.00	0.00	2,680,128.00
310	Education	2,680,128.00	0.00	0.00	2,680,128.00
313	micro and small enterprise development office	1,609,713.00	0.00	0.00	1,609,713.00
01	adminstration and gnerala services	1,609,713.00	0.00	0.00	1,609,713.00
318	sivil servis Office	1,070,415.00	0.00	0.00	1,070,415.00
01	Administration and General Service	1,070,415.00	0.00	0.00	1,070,415.00
500	city municipalities	4,038,921.00	0.00	0.00	4,038,921.00
510	municipality service	4,038,921.00	0.00	0.00	4,038,921.00
512	industry development and twon servise	4,038,921.00	0.00	0.00	4,038,921.00
01	Adimnstration and General Service	4,038,921.00	0.00	0.00	4,038,921.00
043	Arerty City administration	22,378,285.00	0.00	0.00	22,378,285.00
100	Administration and General service	12,491,151.00	0.00	0.00	12,491,151.00
110	organ of state	4,800,614.00	0.00	0.00	4,800,614.00
111	house of speaker	529,751.00	0.00	0.00	529,751.00
01	administration and general service	529,751.00	0.00	0.00	529,751.00
112	office of urban councilor	4,270,863.00	0.00	0.00	4,270,863.00
01	administration and general service	3,954,923.00	0.00	0.00	3,954,923.00
03	disapointed people enetertinment and decision making	315,940.00	0.00	0.00	315,940.00
120	Justice and security	3,221,510.00	0.00	0.00	3,221,510.00
123	Vital events registration team	112,220.00	0.00	0.00	112,220.00
01	Vital events registration team	112,220.00	0.00	0.00	112,220.00
127	Police Office	2,291,067.00	0.00	0.00	2,291,067.00
01	administration and general service	2,291,067.00	0.00	0.00	2,291,067.00
134	milyita office	818,223.00	0.00	0.00	818,223.00
01	administration and general service	818,223.00	0.00	0.00	818,223.00
150	General service	4,469,027.00	0.00	0.00	4,469,027.00
152	finance and local economic cooporation office	2,283,986.00	0.00	0.00	2,283,986.00
01	administration and general service	2,283,986.00	0.00	0.00	2,283,986.00
156	office of revenue	2,185,041.00	0.00	0.00	2,185,041.00
01	administration and general service	2,185,041.00	0.00	0.00	2,185,041.00
200	Economy Sector	2,045,899.00	0.00	0.00	2,045,899.00
230		2,045,899.00	0.00	0.00	2,045,899.00
231	trade industry and market promotion department office	2,045,899.00	0.00	0.00	2,045,899.00
01	administration and general service	2,045,899.00	0.00	0.00	2,045,899.00
300	Social Service Sector	3,025,842.00	0.00	0.00	3,025,842.00
310		3,025,842.00	0.00	0.00	3,025,842.00
313	techinique,vocational and enterprise development	2,184,686.00	0.00	0.00	2,184,686.00
01	administration and general service	2,184,686.00	0.00	0.00	2,184,686.00
318	civil service office	841,156.00	0.00	0.00	841,156.00
01	administration and general service	841,156.00	0.00	0.00	841,156.00
500	Urban service sector	4,815,393.00	0.00	0.00	4,815,393.00
510		4,815,393.00	0.00	0.00	4,815,393.00
512	industry development and urban service office	4,815,393.00	0.00	0.00	4,815,393.00
01	administration and general service	4,815,393.00	0.00	0.00	4,815,393.00
044	Flakit-Geregera Town	18,512,540.00	0.00	0.00	18,512,540.00
100	Administration and General Service	11,797,228.00	0.00	0.00	11,797,228.00
110	Organ of State	6,417,560.00	0.00	0.00	6,417,560.00
111	House of the Speaker	799,615.00	0.00	0.00	799,615.00
01	Administration and General Service	799,615.00	0.00	0.00	799,615.00
112	Woreda Government council	4,582,196.00	0.00	0.00	4,582,196.00
01	Administration and General Service	4,582,196.00	0.00	0.00	4,582,196.00
118	Administration and Security Affaires Office	1,035,749.00	0.00	0.00	1,035,749.00
01	Administration and General Service	1,035,749.00	0.00	0.00	1,035,749.00
120	Justice and Security	1,582,546.00	0.00	0.00	1,582,546.00
127	Police Office	1,582,546.00	0.00	0.00	1,582,546.00
01	Administration and General Service	1,582,546.00	0.00	0.00	1,582,546.00
150	General Service	3,797,122.00	0.00	0.00	3,797,122.00
152	Fainance and Plan Office	2,037,761.00	0.00	0.00	2,037,761.00
01	Flakit-Geregera Town Finance and Economic Devt	2,037,761.00	0.00	0.00	2,037,761.00
156	Revenue Office	1,759,361.00	0.00	0.00	1,759,361.00
01	Administrative and General Service	1,759,361.00	0.00	0.00	1,759,361.00

200	ኢኮኖሚ አገልግሎት	926,783.00	0.00	0.00	926,783.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	926,783.00	0.00	0.00	926,783.00
231	ንግደና ኢንዱስትሪ ጽ/ቤት	926,783.00	0.00	0.00	926,783.00
01	አስተዳደርና ጠ/አገልግሎት	926,783.00	0.00	0.00	926,783.00
300	ማኅበራዊ አገልግሎት	2,220,613.00	0.00	0.00	2,220,613.00
310	ትምህርት	2,220,613.00	0.00	0.00	2,220,613.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	1,451,703.00	0.00	0.00	1,451,703.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,451,703.00	0.00	0.00	1,451,703.00
318	ሲቪል ሰርቪስ ጽ/ቤት	768,910.00	0.00	0.00	768,910.00
01	አስተዳደርና ጠቅላላ አገልግሎት	768,910.00	0.00	0.00	768,910.00
500	ከተማ አገልግሎት	3,567,916.00	0.00	0.00	3,567,916.00
510	ከተማ አገልግሎት	3,567,916.00	0.00	0.00	3,567,916.00
512	ማዘጋጃ ቤት	3,567,916.00	0.00	0.00	3,567,916.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,567,916.00	0.00	0.00	3,567,916.00
045	መርጡለ ማርያም ከተማ አስተዳደር	19,014,142.00	0.00	0.00	19,014,142.00
100	አስተደዳርና ጠ/አገልግሎት	13,695,277.00	0.00	0.00	13,695,277.00
110	የመንግሰት አስፈጻሚ አካላት	4,766,630.00	0.00	0.00	4,766,630.00
111	አፈ ጉባኤ	324,414.00	0.00	0.00	324,414.00
01	አስተዳደርና ጠ/አገልግሎት	324,414.00	0.00	0.00	324,414.00
112	የከተማ አስተዳደር	4,442,216.00	0.00	0.00	4,442,216.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,201,483.00	0.00	0.00	4,201,483.00
03	ቅሬታ	240,733.00	0.00	0.00	240,733.00
120	ፍትህና ደህንነት	3,628,752.00	0.00	0.00	3,628,752.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	235,405.00	0.00	0.00	235,405.00
01	ወሳኝ ኩነቶች ምዝገባ ማረጋገጫ ቡድን	235,405.00	0.00	0.00	235,405.00
127	ፖሊስ ጽ/ቤት	2,680,894.00	0.00	0.00	2,680,894.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,680,894.00	0.00	0.00	2,680,894.00
134	ሚሊሻ ጉዳይ ጽ/ቤት	712,453.00	0.00	0.00	712,453.00
01	አስተዳደርና ጠቅላላ አገልግሎት	712,453.00	0.00	0.00	712,453.00
150	ጠቅላላ አገልግሎት	5,299,895.00	0.00	0.00	5,299,895.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	144,692.00	0.00	0.00	144,692.00
01	የተቀናጀ የልማት እቅድ ዝግጅትና ክትትል ቡድን	144,692.00	0.00	0.00	144,692.00
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	3,326,915.00	0.00	0.00	3,326,915.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,326,915.00	0.00	0.00	3,326,915.00
156	ገቢዎች	1,828,288.00	0.00	0.00	1,828,288.00
01	አስተ/ጠ/አገልግሎት	1,828,288.00	0.00	0.00	1,828,288.00
200	ኢኮኖሚያዊ አገልግሎት	1,150,812.00	0.00	0.00	1,150,812.00
230	ንግድና ኢንዱስትሪ	1,150,812.00	0.00	0.00	1,150,812.00
231	ንግድና ኢንዱስትሪ	1,150,812.00	0.00	0.00	1,150,812.00
01	አስተዳደርና ጠ/አገልግሎት	1,150,812.00	0.00	0.00	1,150,812.00
300	ማህበራዊ ጉዳይ	1,903,917.00	0.00	0.00	1,903,917.00
310	ትምህርት	1,903,917.00	0.00	0.00	1,903,917.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዝ ማስፋፊያ ጽ/ቤት	1,026,699.00	0.00	0.00	1,026,699.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,026,699.00	0.00	0.00	1,026,699.00
318	አቅም ግንባታ ቢሮ	877,218.00	0.00	0.00	877,218.00
01	አስተዳደርና ጠ/አገልግሎት	877,218.00	0.00	0.00	877,218.00
500	የከተማ አገልግሎት	2,264,136.00	0.00	0.00	2,264,136.00
510	የከተማ አገልግሎት	2,264,136.00	0.00	0.00	2,264,136.00
512	ኢንዱስትሪ ልማት ከተማ አገልግሎት	2,264,136.00	0.00	0.00	2,264,136.00
01	አስተዳደር ና ጠቅላላ አገልግሎት	2,264,136.00	0.00	0.00	2,264,136.00
046	አምባ ጊዮርጊስ ከተማ አስተዳደር	14,994,815.00	0.00	0.00	14,994,815.00
100	አስተዳደርና ጠቅላላ አገልግሎት	10,267,020.00	0.00	0.00	10,267,020.00
110		4,331,803.00	0.00	0.00	4,331,803.00
111	አፈ-ጉባኤ	296,482.00	0.00	0.00	296,482.00
01	አስተዳደርና ጠቅላላ አገልግሎት	296,482.00	0.00	0.00	296,482.00
112	አስተደዳደር ጽ/ቤት	4,035,321.00	0.00	0.00	4,035,321.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,879,143.00	0.00	0.00	3,879,143.00
03	የህዝብ ቅሬታ ማስተናገጃ	156,178.00	0.00	0.00	156,178.00
120	ፍትህና ደህንነት	3,099,225.00	0.00	0.00	3,099,225.00
127	ፖሊስ ጽ/ቤት	2,120,235.00	0.00	0.00	2,120,235.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,120,235.00	0.00	0.00	2,120,235.00
134	ሚሊሺያ ጽ/ቤት	978,990.00	0.00	0.00	978,990.00
01	አስተዳደርና ጠቅላላ አገልግሎት	978,990.00	0.00	0.00	978,990.00
150	አስተዳደርና ጠቅላላ አገልግሎት	2,835,992.00	0.00	0.00	2,835,992.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	1,602,695.00	0.00	0.00	1,602,695.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,602,695.00	0.00	0.00	1,602,695.00
156	ገቢዎች ጽ/ቤት	1,233,297.00	0.00	0.00	1,233,297.00

200	Economic Service	926,783.00	0.00	0.00	926,783.00
230	Trade and Industry	926,783.00	0.00	0.00	926,783.00
231	Trade and Industry	926,783.00	0.00	0.00	926,783.00
01	Administrative and General Service	926,783.00	0.00	0.00	926,783.00
300	Social Service	2,220,613.00	0.00	0.00	2,220,613.00
310	Education	2,220,613.00	0.00	0.00	2,220,613.00
313	TECHNIC VOCATIONAL & ENTERPRASE OFFICE	1,451,703.00	0.00	0.00	1,451,703.00
01	ADMINSTRATION & GNERAL SERVICE	1,451,703.00	0.00	0.00	1,451,703.00
318	Capacity Building Office	768,910.00	0.00	0.00	768,910.00
01	Administration and General Service	768,910.00	0.00	0.00	768,910.00
500	Municipality	3,567,916.00	0.00	0.00	3,567,916.00
510		3,567,916.00	0.00	0.00	3,567,916.00
512	Municipality	3,567,916.00	0.00	0.00	3,567,916.00
01	Municipality	3,567,916.00	0.00	0.00	3,567,916.00
045	MertuLe Mariam City Administration	19,014,142.00	0.00	0.00	19,014,142.00
100	Administration & General	13,695,277.00	0.00	0.00	13,695,277.00
110	Organ of the government	4,766,630.00	0.00	0.00	4,766,630.00
111	House of Speaker	324,414.00	0.00	0.00	324,414.00
01	Administrative and Genral	324,414.00	0.00	0.00	324,414.00
112	City government coucel	4,442,216.00	0.00	0.00	4,442,216.00
01	Administrative and general service	4,201,483.00	0.00	0.00	4,201,483.00
03	Qreita	240,733.00	0.00	0.00	240,733.00
120	Justice and Security	3,628,752.00	0.00	0.00	3,628,752.00
123	Vital registration team	235,405.00	0.00	0.00	235,405.00
01	Vital events registration team	235,405.00	0.00	0.00	235,405.00
127	Police Office	2,680,894.00	0.00	0.00	2,680,894.00
01	Administative and General service	2,680,894.00	0.00	0.00	2,680,894.00
134	Milisha Affairs office	712,453.00	0.00	0.00	712,453.00
01	Administration and General service	712,453.00	0.00	0.00	712,453.00
150	Gneral service	5,299,895.00	0.00	0.00	5,299,895.00
151	Integrated planning team	144,692.00	0.00	0.00	144,692.00
01	Integrated planning team	144,692.00	0.00	0.00	144,692.00
152	Finance and plane office	3,326,915.00	0.00	0.00	3,326,915.00
01	Administration and General service	3,326,915.00	0.00	0.00	3,326,915.00
156	Internal Revenue	1,828,288.00	0.00	0.00	1,828,288.00
01	Administration and General service	1,828,288.00	0.00	0.00	1,828,288.00
200	Economic Service	1,150,812.00	0.00	0.00	1,150,812.00
230	Trade and Industry	1,150,812.00	0.00	0.00	1,150,812.00
231	Trading and industralization	1,150,812.00	0.00	0.00	1,150,812.00
01	Administration and General service	1,150,812.00	0.00	0.00	1,150,812.00
300	Social afairs	1,903,917.00	0.00	0.00	1,903,917.00
310	Education	1,903,917.00	0.00	0.00	1,903,917.00
313	Technical and vocational entrprise	1,026,699.00	0.00	0.00	1,026,699.00
01	Administration and general service	1,026,699.00	0.00	0.00	1,026,699.00
318	Capacity Building office	877,218.00	0.00	0.00	877,218.00
01	Administration and General service	877,218.00	0.00	0.00	877,218.00
500	Urban sevices	2,264,136.00	0.00	0.00	2,264,136.00
510	Urban Administration and general	2,264,136.00	0.00	0.00	2,264,136.00
512	Industrial development& urban service office	2,264,136.00	0.00	0.00	2,264,136.00
01	Administration and General Service	2,264,136.00	0.00	0.00	2,264,136.00
046	Amba Giorgise City Administration	14,994,815.00	0.00	0.00	14,994,815.00
100	Administration and General Service	10,267,020.00	0.00	0.00	10,267,020.00
110	Organ of state	4,331,803.00	0.00	0.00	4,331,803.00
111	house of speaker	296,482.00	0.00	0.00	296,482.00
01	Administration and General Service	296,482.00	0.00	0.00	296,482.00
112	wereda government council	4,035,321.00	0.00	0.00	4,035,321.00
01	administration and service	3,879,143.00	0.00	0.00	3,879,143.00
03	kreta semi	156,178.00	0.00	0.00	156,178.00
120	Justice and Security	3,099,225.00	0.00	0.00	3,099,225.00
127	police office	2,120,235.00	0.00	0.00	2,120,235.00
01	administration and service	2,120,235.00	0.00	0.00	2,120,235.00
134	milisha office	978,990.00	0.00	0.00	978,990.00
01	administration anf general service	978,990.00	0.00	0.00	978,990.00
150	General Service	2,835,992.00	0.00	0.00	2,835,992.00
152	Fainance and Plan Office	1,602,695.00	0.00	0.00	1,602,695.00
01	Administration and General Service	1,602,695.00	0.00	0.00	1,602,695.00
156	Revenue office	1,233,297.00	0.00	0.00	1,233,297.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,233,297.00	0.00	0.00	1,233,297.00
200	ኢኮኖሚ ልማት	2,980,995.00	0.00	0.00	2,980,995.00
230	ንግድና ኢንዱስትሪ	672,916.00	0.00	0.00	672,916.00
231	ንግድና ገበያ ልማት	672,916.00	0.00	0.00	672,916.00
01	አስተዳደርና ጠቅላላ አገልግሎት	672,916.00	0.00	0.00	672,916.00
270	ከኮንስትራክሽን	2,308,079.00	0.00	0.00	2,308,079.00
277	ከተማ ልማት ቤቶች ኮንስትራክሽን	2,308,079.00	0.00	0.00	2,308,079.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,308,079.00	0.00	0.00	2,308,079.00
300	ማኅበ?ዊ አገልግሎት	1,746,800.00	0.00	0.00	1,746,800.00
310	ትምህርትና ስልጠና	1,746,800.00	0.00	0.00	1,746,800.00
313	ቴክኒክና ሙያ ኢንተርፕራዝ ልማት	803,710.00	0.00	0.00	803,710.00
01	አስተዳደርና ጠቅላላ አገልግሎት	803,710.00	0.00	0.00	803,710.00
318	ሲቪል ሰርቪስ ጽ/ቤት	943,090.00	0.00	0.00	943,090.00
01	አስተደዳርና ጠቅላላ አገልግሎት	943,090.00	0.00	0.00	943,090.00
047	ዱሩ ቤቴ ከተማ አስተዳደር	17,570,379.00	975,000.00	0.00	18,545,379.00
100	አስተዳደርና ጠቅላላ አገልግሎት	10,670,951.00	0.00	0.00	10,670,951.00
110	የመንግሰት አስፈጻሚ አካላት	4,258,378.00	0.00	0.00	4,258,378.00
112	ከንቲባ ጽ/ቤት	3,284,647.00	0.00	0.00	3,284,647.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,049,689.00	0.00	0.00	3,049,689.00
03	ህዝብ ቅሬታ ማስተናገጃ ቡድን	234,958.00	0.00	0.00	234,958.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	973,731.00	0.00	0.00	973,731.00
01	ሚሊሻ ዋና የስራ ሂደት	973,731.00	0.00	0.00	973,731.00
120	የፍትህ አስተዳደር	2,930,950.00	0.00	0.00	2,930,950.00
127	ፖሊስ	2,930,950.00	0.00	0.00	2,930,950.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,930,950.00	0.00	0.00	2,930,950.00
150	አስተዳርና ጠቅላላ አገልግሎት	3,481,623.00	0.00	0.00	3,481,623.00
152	ገ/ኢ/ት/ጽ/ቤት	1,801,972.00	0.00	0.00	1,801,972.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,801,972.00	0.00	0.00	1,801,972.00
156	ገቢዎች ጽ/ቤት	1,679,651.00	0.00	0.00	1,679,651.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,679,651.00	0.00	0.00	1,679,651.00
200	ኢኮኖሚ ዘርፍ	800,148.00	0.00	0.00	800,148.00
230	ንገድና ኢንዱስትሪ	800,148.00	0.00	0.00	800,148.00
231	ንግድና ገበያ ልማት ጽ/ቤት	800,148.00	0.00	0.00	800,148.00
01	ድጋፍና ምክር አገልግሎት	800,148.00	0.00	0.00	800,148.00
300	ማህበራዊ ዘርፍ	2,252,043.00	0.00	0.00	2,252,043.00
310	ትምህርትና ስልጠና	2,252,043.00	0.00	0.00	2,252,043.00
313	ቴ/ሙ/ኢ/ል/ጽ/ቤት	1,490,636.00	0.00	0.00	1,490,636.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,490,636.00	0.00	0.00	1,490,636.00
318	ሲቪል ሰርቪስ ጽ/ቤት	761,407.00	0.00	0.00	761,407.00
01	አስተዳደርና ጠቅላላ አገልግሎት	761,407.00	0.00	0.00	761,407.00
500	የከተማ አገልግሎት	3,847,237.00	975,000.00	0.00	4,822,237.00
510	ከተማ አገልግሎት	3,847,237.00	975,000.00	0.00	4,822,237.00
512	ከተማ አገልግሎት	3,847,237.00	975,000.00	0.00	4,822,237.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,847,237.00	975,000.00	0.00	4,822,237.00
001	ባህርዳር ከተማ	281,186,587.00	161,148,244.00	0.00	442,334,831.00
100	አስተዳደርና ጠቅላላ አገልግሎት	46,429,842.00	101,771,043.00	0.00	148,200,885.00
110	የአስፈፃሚ መንግስት አካል	10,739,947.00	11,315,000.00	0.00	22,054,947.00
111	አፈ-ጉባኤ ጽ/ቤት	1,791,838.00	1,565,000.00	0.00	3,356,838.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,791,838.00	1,565,000.00	0.00	3,356,838.00
112	ከንቲባ ጽ/ቤት	5,151,964.00	8,450,000.00	0.00	13,601,964.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,373,699.00	8,000,000.00	0.00	12,373,699.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	382,341.00	300,000.00	0.00	682,341.00
04	ሰፈነ ሰላም ቀበሌ	395,924.00	150,000.00	0.00	545,924.00
118	የሰላምና ህዝብ ደህንነት ጉዳዮች መምሪያ	1,295,705.00	750,000.00	0.00	2,045,705.00
01	አስተዳደርና ጸጥታ ጉዳይ	1,295,705.00	750,000.00	0.00	2,045,705.00
119	የሴቶች ጉዳይ ጽ/ቤት	2,500,440.00	550,000.00	0.00	3,050,440.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,500,440.00	550,000.00	0.00	3,050,440.00
120	ፍትህና ደህንነት	10,198,517.00	3,455,000.00	0.00	13,653,517.00
121	ፍትህ ጽ/ቤት	4,179,647.00	450,000.00	0.00	4,629,647.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,179,647.00	450,000.00	0.00	4,629,647.00
123	ከተማ ነክ ፍርድቤትና ይግባኝ ሰሚ ፍ/ቤት	4,883,210.00	1,305,000.00	0.00	6,188,210.00
01	ይግባኝ ሰሚ ፍ/ቤት	2,441,531.00	690,000.00	0.00	3,131,531.00
02	የመጀመሪያ ደረጃ ፍ/ቤት	2,441,679.00	615,000.00	0.00	3,056,679.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,135,660.00	1,700,000.00	0.00	2,835,660.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,135,660.00	1,700,000.00	0.00	2,835,660.00
150	ጠቅላላ አገልግሎት	25,491,378.00	87,001,043.00	0.00	112,492,421.00
151	የተቀነናጀ የልማት እቅድ ዝግጅት ቡድን	582,524.00	100,000.00	0.00	682,524.00

01	administration and service	1,233,297.00	0.00	0.00	1,233,297.00
200	Economic Service	2,980,995.00	0.00	0.00	2,980,995.00
230	Trade & industry	672,916.00	0.00	0.00	672,916.00
231	trade office	672,916.00	0.00	0.00	672,916.00
01	administration and service	672,916.00	0.00	0.00	672,916.00
270	constraction	2,308,079.00	0.00	0.00	2,308,079.00
277	Urban development housing and and constraction office	2,308,079.00	0.00	0.00	2,308,079.00
01	Administration and general service	2,308,079.00	0.00	0.00	2,308,079.00
300	Social Service	1,746,800.00	0.00	0.00	1,746,800.00
310	education and trrainning	1,746,800.00	0.00	0.00	1,746,800.00
313	technic and vocational	803,710.00	0.00	0.00	803,710.00
01	administration and service	803,710.00	0.00	0.00	803,710.00
318	Civil Service Office	943,090.00	0.00	0.00	943,090.00
01	administration and general service	943,090.00	0.00	0.00	943,090.00
047	Duru Bete City Administration	17,570,379.00	975,000.00	0.00	18,545,379.00
100	Administration and General Service	10,670,951.00	0.00	0.00	10,670,951.00
110	organ of state	4,258,378.00	0.00	0.00	4,258,378.00
112	Administration office	3,284,647.00	0.00	0.00	3,284,647.00
01	Administrative and general service	3,049,689.00	0.00	0.00	3,049,689.00
03	People Grievance and decision making Team	234,958.00	0.00	0.00	234,958.00
118	Administration and Security Affaires Office	973,731.00	0.00	0.00	973,731.00
01	Milyshia team	973,731.00	0.00	0.00	973,731.00
120	Justice administration	2,930,950.00	0.00	0.00	2,930,950.00
127	POLICE	2,930,950.00	0.00	0.00	2,930,950.00
01	Administrative and general service	2,930,950.00	0.00	0.00	2,930,950.00
150	general service	3,481,623.00	0.00	0.00	3,481,623.00
152	Fainance , economice and cooperatione Office	1,801,972.00	0.00	0.00	1,801,972.00
01	Administrative and general service	1,801,972.00	0.00	0.00	1,801,972.00
156	Revenue office	1,679,651.00	0.00	0.00	1,679,651.00
01	Administration and general service	1,679,651.00	0.00	0.00	1,679,651.00
200	Economic development	800,148.00	0.00	0.00	800,148.00
230	trade and industry	800,148.00	0.00	0.00	800,148.00
231	Trade and market development office	800,148.00	0.00	0.00	800,148.00
01	support and advisory service	800,148.00	0.00	0.00	800,148.00
300	Social development	2,252,043.00	0.00	0.00	2,252,043.00
310	Education Office	2,252,043.00	0.00	0.00	2,252,043.00
313	Technique , vocationaland enterprisedevelopmente office	1,490,636.00	0.00	0.00	1,490,636.00
01	Administration and General Service	1,490,636.00	0.00	0.00	1,490,636.00
318	civil service office	761,407.00	0.00	0.00	761,407.00
01	administration and general service	761,407.00	0.00	0.00	761,407.00
500	Town Administration	3,847,237.00	975,000.00	0.00	4,822,237.00
510	Urban service	3,847,237.00	975,000.00	0.00	4,822,237.00
512	Urban service	3,847,237.00	975,000.00	0.00	4,822,237.00
01	administration and general service	3,847,237.00	975,000.00	0.00	4,822,237.00
001	Bahir dar town	281,186,587.00	161,148,244.00	0.00	442,334,831.00
100	Administration and General Service	46,429,842.00	101,771,043.00	0.00	148,200,885.00
110	Organ of State	10,739,947.00	11,315,000.00	0.00	22,054,947.00
111	House of the Speaker	1,791,838.00	1,565,000.00	0.00	3,356,838.00
01	Administration and General Service	1,791,838.00	1,565,000.00	0.00	3,356,838.00
112	city mayor	5,151,964.00	8,450,000.00	0.00	13,601,964.00
01	Administration and General Service	4,373,699.00	8,000,000.00	0.00	12,373,699.00
03	Kerita semi	382,341.00	300,000.00	0.00	682,341.00
04	vaita registration	395,924.00	150,000.00	0.00	545,924.00
118	Peace and people security affairs Office	1,295,705.00	750,000.00	0.00	2,045,705.00
01	Administration and security	1,295,705.00	750,000.00	0.00	2,045,705.00
119	womens affairs office	2,500,440.00	550,000.00	0.00	3,050,440.00
01	administrative and general service	2,500,440.00	550,000.00	0.00	3,050,440.00
120	Justice and Security	10,198,517.00	3,455,000.00	0.00	13,653,517.00
121	Justice Office	4,179,647.00	450,000.00	0.00	4,629,647.00
01	Administration and General Service	4,179,647.00	450,000.00	0.00	4,629,647.00
123	Townic Court and court case courts	4,883,210.00	1,305,000.00	0.00	6,188,210.00
01	Yigbagn semi court	2,441,531.00	690,000.00	0.00	3,131,531.00
02	First lavel court	2,441,679.00	615,000.00	0.00	3,056,679.00
134	Milyshia Affaiers Office	1,135,660.00	1,700,000.00	0.00	2,835,660.00
01	Administration & General Service	1,135,660.00	1,700,000.00	0.00	2,835,660.00
150	General Service	25,491,378.00	87,001,043.00	0.00	112,492,421.00
151	Integrated planning team	582,524.00	100,000.00	0.00	682,524.00

01	የተቀናጀ የልማት እቅድ ቡድን	582,524.00	100,000.00	0.00	682,524.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	11,061,518.00	84,601,043.00	0.00	95,662,561.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,061,518.00	84,601,043.00	0.00	95,662,561.00
153	ኮምኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,133,782.00	500,000.00	0.00	1,633,782.00
01	ፕሬስና ኢንፎርሚሽን	1,133,782.00	500,000.00	0.00	1,633,782.00
156	የገቢዎች ጽ/ቤት	12,713,554.00	1,800,000.00	0.00	14,513,554.00
01	አስተዳደርና ጠ/አገልግለሎት	12,713,554.00	1,800,000.00	0.00	14,513,554.00
200	ኢኮኖሚ ልማት	37,366,420.00	14,850,000.00	0.00	52,216,420.00
210	ግብርና እና ገጠር ልማት	11,458,130.00	1,550,000.00	0.00	13,008,130.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	9,696,407.00	1,100,000.00	0.00	10,796,407.00
01	ግብርና	9,696,407.00	1,100,000.00	0.00	10,796,407.00
216	ሕብረት ስራ	1,761,723.00	450,000.00	0.00	2,211,723.00
01	ሕብረት ስራ	1,761,723.00	450,000.00	0.00	2,211,723.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	10,303,816.00	4,400,000.00	0.00	14,703,816.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	3,402,997.00	700,000.00	0.00	4,102,997.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,402,997.00	700,000.00	0.00	4,102,997.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	2,993,504.00	500,000.00	0.00	3,493,504.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,993,504.00	500,000.00	0.00	3,493,504.00
242	ባህልና ቱሪዝም	3,907,315.00	3,200,000.00	0.00	7,107,315.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,907,315.00	3,200,000.00	0.00	7,107,315.00
260	ትራንስፖርት	4,496,248.00	750,000.00	0.00	5,246,248.00
265	ትራንስፖርት ጽ/ቤት	4,496,248.00	750,000.00	0.00	5,246,248.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,496,248.00	750,000.00	0.00	5,246,248.00
270	መሰተ ልማት	11,108,226.00	8,150,000.00	0.00	19,258,226.00
272	ህንጻ ሹም	1,939,067.00	450,000.00	0.00	2,389,067.00
01	ጽፊት ቤት	1,939,067.00	450,000.00	0.00	2,389,067.00
273	መንገዶች ባለሰልጣን	8,414,435.00	7,400,000.00	0.00	15,814,435.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	8,414,435.00	7,400,000.00	0.00	15,814,435.00
277	ቤቶች ልማት አስተዳደር ጽ/ቤት	754,724.00	300,000.00	0.00	1,054,724.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	754,724.00	300,000.00	0.00	1,054,724.00
300	ማኅበራዊ አገልግሎት	168,845,616.00	29,817,201.00	0.00	198,662,817.00
310	ትምህርት	100,749,287.00	6,498,197.00	0.00	107,247,484.00
311	ወረዳ ትምህርት ጽ/ቤት	92,896,695.00	5,123,197.00	0.00	98,019,892.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,866,829.00	1,500,000.00	0.00	5,366,829.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ከ1ኛ-4ኛ/	6,635,912.00	189,290.00	0.00	6,825,202.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	55,513,904.00	2,784,907.00	0.00	58,298,811.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	26,880,050.00	649,000.00	0.00	27,529,050.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	4,671,899.00	800,000.00	0.00	5,471,899.00
01	ጠቅላላ አገልግሎት	4,671,899.00	800,000.00	0.00	5,471,899.00
318	ሲቪል ሰርቪስ መምሪያ	3,180,693.00	575,000.00	0.00	3,755,693.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,180,693.00	575,000.00	0.00	3,755,693.00
340	ጤና	66,241,400.00	22,760,004.00	0.00	89,001,404.00
341	ጤና ጥበቃ ጽ/ቤት	66,241,400.00	22,760,004.00	0.00	89,001,404.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,543,761.00	2,072,000.00	0.00	6,615,761.00
01	ባህርዳር ጤና ጣቢያ	7,691,190.00	3,278,545.00	0.00	10,969,735.00
02	ሐን ጤና ጣቢያ	10,470,218.00	3,074,752.00	0.00	13,544,970.00
03	አባይ ጤና ጣቢያ	6,889,415.00	2,602,607.00	0.00	9,492,022.00
04	መሸንቲ ጤና ጣቢያ	4,042,529.00	1,233,860.00	0.00	5,276,389.00
05	ዘጌ ጤና ጣቢያ	3,478,027.00	1,092,659.00	0.00	4,570,686.00
06	ጢስ አባይ ጤና ጣቢያ	4,326,981.00	2,027,496.00	0.00	6,354,477.00
07	ሽምብጥ ጤና ጣቢያ	7,613,896.00	2,665,665.00	0.00	10,279,561.00
08	ሹም አቦ ጤና ጣቢያ	6,353,782.00	1,583,563.00	0.00	7,937,345.00
09	ዳግማዊ ሚኒሊክ ጤና ጣቢያ	6,777,567.00	2,273,733.00	0.00	9,051,300.00
10	ዘንዘልማ ጤና ጣቢያ	4,054,034.00	855,124.00	0.00	4,909,158.00
350	ማህበራዊ ጉዳይ	1,854,929.00	559,000.00	0.00	2,413,929.00
351	ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	1,854,929.00	559,000.00	0.00	2,413,929.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,854,929.00	559,000.00	0.00	2,413,929.00
500	ከተማ አገልግሎት	28,544,709.00	14,710,000.00	0.00	43,254,709.00
510	የከተማ አገልግሎት	28,544,709.00	14,710,000.00	0.00	43,254,709.00
512	ኢንዱስትሪ እና ከተማ አገልግሎት	22,580,973.00	11,510,000.00	0.00	34,090,973.00
01	አስተዳደርና ጠቅላላ አገልገግሎት	10,910,799.00	4,300,000.00	0.00	15,210,799.00
01	ጽዳት ዉበት አረንጋዴ ልማት ጽ/ቤት	4,251,304.00	5,260,000.00	0.00	9,511,304.00
02	የአገልግሎት አቅርቦትና አስተዳደር ጽ/ቤት	4,200,675.00	1,400,000.00	0.00	5,600,675.00
03	የከተማ መሬት ይዞታ መብት ምዝገባ መረጃ ጽ/ቤት	3,218,195.00	550,000.00	0.00	3,768,195.00
513	ህገወጥ መከላከልና ደንብ ማስከበር ጽ/ቤት	5,963,736.00	3,200,000.00	0.00	9,163,736.00
01	አስተዳደርና ጠቅላላ አገልገግሎት	5,963,736.00	3,200,000.00	0.00	9,163,736.00
003	ጣና ክፍለ ከተማ	58,919,594.00	3,149,975.00	0.00	62,069,569.00
100	አስተዳደርና ጠቅላላ አገልግሎት	11,595,526.00	3,149,975.00	0.00	14,745,501.00
110	የአስፈፃሚ መንግስት አካል	6,015,631.00	3,149,975.00	0.00	9,165,606.00

01	Integreted planning team	582,524.00	100,000.00	0.00	682,524.00
152	Fainance and Economic Dvelopment Office	11,061,518.00	84,601,043.00	0.00	95,662,561.00
01	Administration and General Service	11,061,518.00	84,601,043.00	0.00	95,662,561.00
153	comminication affaire main Office	1,133,782.00	500,000.00	0.00	1,633,782.00
01	Pries and Information	1,133,782.00	500,000.00	0.00	1,633,782.00
156	Revenue office	12,713,554.00	1,800,000.00	0.00	14,513,554.00
01	Administration and General Servise	12,713,554.00	1,800,000.00	0.00	14,513,554.00
200	Economic Service	37,366,420.00	14,850,000.00	0.00	52,216,420.00
210	Agricultural and Natural Resources	11,458,130.00	1,550,000.00	0.00	13,008,130.00
211	Agriculture and Rural Devlopment Office	9,696,407.00	1,100,000.00	0.00	10,796,407.00
01	Agriculture	9,696,407.00	1,100,000.00	0.00	10,796,407.00
216	AR	1,761,723.00	450,000.00	0.00	2,211,723.00
01	AR	1,761,723.00	450,000.00	0.00	2,211,723.00
230	Trade and Industry	10,303,816.00	4,400,000.00	0.00	14,703,816.00
231	Trade and industry office	3,402,997.00	700,000.00	0.00	4,102,997.00
01	Administrative and general service	3,402,997.00	700,000.00	0.00	4,102,997.00
235	Industry and investement office	2,993,504.00	500,000.00	0.00	3,493,504.00
01	Administration and General service	2,993,504.00	500,000.00	0.00	3,493,504.00
242	Cultural and Turism	3,907,315.00	3,200,000.00	0.00	7,107,315.00
01	adminstrative and general service	3,907,315.00	3,200,000.00	0.00	7,107,315.00
260	Transport	4,496,248.00	750,000.00	0.00	5,246,248.00
265	Transport office	4,496,248.00	750,000.00	0.00	5,246,248.00
01	admenstratione and suportive service	4,496,248.00	750,000.00	0.00	5,246,248.00
270	Infrastructure and construction	11,108,226.00	8,150,000.00	0.00	19,258,226.00
272	BUliding Constraction	1,939,067.00	450,000.00	0.00	2,389,067.00
01	Office	1,939,067.00	450,000.00	0.00	2,389,067.00
273	Rood Autority	8,414,435.00	7,400,000.00	0.00	15,814,435.00
01	Admin ANd G service	8,414,435.00	7,400,000.00	0.00	15,814,435.00
277	House development and construction	754,724.00	300,000.00	0.00	1,054,724.00
01	adminstration and generale service	754,724.00	300,000.00	0.00	1,054,724.00
300	Social Service	168,845,616.00	29,817,201.00	0.00	198,662,817.00
310	Education	100,749,287.00	6,498,197.00	0.00	107,247,484.00
311	Woreda Education Office	92,896,695.00	5,123,197.00	0.00	98,019,892.00
01	Administration and General Service	3,866,829.00	1,500,000.00	0.00	5,366,829.00
01	primery school first cycle/from1-4/	6,635,912.00	189,290.00	0.00	6,825,202.00
02	Primary Schools 2nd cycle /From 5-8/	55,513,904.00	2,784,907.00	0.00	58,298,811.00
01	Secondary Schools 1st cycle/From 9-10/	26,880,050.00	649,000.00	0.00	27,529,050.00
313	techenic muya enterprise office	4,671,899.00	800,000.00	0.00	5,471,899.00
01	administration &general service	4,671,899.00	800,000.00	0.00	5,471,899.00
318	civil service office	3,180,693.00	575,000.00	0.00	3,755,693.00
01	Administration and General Service	3,180,693.00	575,000.00	0.00	3,755,693.00
340	Health	66,241,400.00	22,760,004.00	0.00	89,001,404.00
341	Health Office	66,241,400.00	22,760,004.00	0.00	89,001,404.00
01	Administration and General Service	4,543,761.00	2,072,000.00	0.00	6,615,761.00
01	Bahar dar Health station	7,691,190.00	3,278,545.00	0.00	10,969,735.00
02	Han health station	10,470,218.00	3,074,752.00	0.00	13,544,970.00
03	Abaye health station	6,889,415.00	2,602,607.00	0.00	9,492,022.00
04	Meshati health station	4,042,529.00	1,233,860.00	0.00	5,276,389.00
05	Zagay heaith Station	3,478,027.00	1,092,659.00	0.00	4,570,686.00
06	Tis abaye health Station	4,326,981.00	2,027,496.00	0.00	6,354,477.00
07	Shimbte health Station	7,613,896.00	2,665,665.00	0.00	10,279,561.00
08	Shum abo health Station	6,353,782.00	1,583,563.00	0.00	7,937,345.00
09	dagimawi Minilik health station	6,777,567.00	2,273,733.00	0.00	9,051,300.00
10	Zenzelma health Station	4,054,034.00	855,124.00	0.00	4,909,158.00
350	Social affairs	1,854,929.00	559,000.00	0.00	2,413,929.00
351	Social and labor affairs office	1,854,929.00	559,000.00	0.00	2,413,929.00
01	Aministration and general service	1,854,929.00	559,000.00	0.00	2,413,929.00
500	Municipality	28,544,709.00	14,710,000.00	0.00	43,254,709.00
510	municipality service	28,544,709.00	14,710,000.00	0.00	43,254,709.00
512	industry & urban development	22,580,973.00	11,510,000.00	0.00	34,090,973.00
01	administration and general service	10,910,799.00	4,300,000.00	0.00	15,210,799.00
01	Cleaning beatification &green development office	4,251,304.00	5,260,000.00	0.00	9,511,304.00
02	Service delivery &adminstration office	4,200,675.00	1,400,000.00	0.00	5,600,675.00
03	Urban land ownership registration &Information office	3,218,195.00	550,000.00	0.00	3,768,195.00
513	Illegal preventation and low enforcement office	5,963,736.00	3,200,000.00	0.00	9,163,736.00
01	administration and general service	5,963,736.00	3,200,000.00	0.00	9,163,736.00
003	Tana sub city	58,919,594.00	3,149,975.00	0.00	62,069,569.00
100	Administration and General Service	11,595,526.00	3,149,975.00	0.00	14,745,501.00
110	Organ of State	6,015,631.00	3,149,975.00	0.00	9,165,606.00

111	አፈ-ጉባኤ ጽ/ቤት	236,519.00	0.00	0.00	236,519.00
01	አስተዳደርና ጠቅላላ አገልግሎት	236,519.00	0.00	0.00	236,519.00
112	ከንቲባ ጽ/ቤት	4,989,041.00	3,149,975.00	0.00	8,139,016.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,394,072.00	3,149,975.00	0.00	7,544,047.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	288,969.00	0.00	0.00	288,969.00
04	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	306,000.00	0.00	0.00	306,000.00
118	አስተዳደር እና ጸጥታ ጽ/ቤት	170,660.00	0.00	0.00	170,660.00
01	አስተዳደር እና ጸጥታ	170,660.00	0.00	0.00	170,660.00
119	የሴቶች ጉዳይ ጽ/ቤት	619,411.00	0.00	0.00	619,411.00
01	አስተዳደርና ጠቅላላ አገልግሎት	619,411.00	0.00	0.00	619,411.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	812,925.00	0.00	0.00	812,925.00
01	አስተዳደርና ጠቅላላ አገልግሎት	812,925.00	0.00	0.00	812,925.00
150	ጠቅላላ አገልግሎት	4,766,970.00	0.00	0.00	4,766,970.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	1,220,289.00	0.00	0.00	1,220,289.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,220,289.00	0.00	0.00	1,220,289.00
153	ማስታወቂያ ዋና ጽ/ቤት	85,754.00	0.00	0.00	85,754.00
01	ፕሬስና ኢንፎርሚሽን	85,754.00	0.00	0.00	85,754.00
156	የገቢዎች ጽ/ቤት	3,460,927.00	0.00	0.00	3,460,927.00
01	አስተዳደርና ጠ/አገልግለሎት	3,460,927.00	0.00	0.00	3,460,927.00
200	ኢኮኖሚ ልማት	5,201,169.00	0.00	0.00	5,201,169.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,136,169.00	0.00	0.00	1,136,169.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,136,169.00	0.00	0.00	1,136,169.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,136,169.00	0.00	0.00	1,136,169.00
270	ከኮንስተራክሽን	4,065,000.00	0.00	0.00	4,065,000.00
272	ህንጻ ሹም ጽ/ቤት	949,854.00	0.00	0.00	949,854.00
01	አስተዳደርና ጠቅላላ አገልግሎት	949,854.00	0.00	0.00	949,854.00
277	የቤቶች አስተዳደር ጽ/ቤት	3,115,146.00	0.00	0.00	3,115,146.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,115,146.00	0.00	0.00	3,115,146.00
300	ማኅበራዊ አገልግሎት	38,333,273.00	0.00	0.00	38,333,273.00
310	ትምህርት	38,226,487.00	0.00	0.00	38,226,487.00
311	ወረዳ ትምህርት ጽ/ቤት	35,995,230.00	0.00	0.00	35,995,230.00
01	አስተዳደርና ጠቅላላ አገልግሎት	156,070.00	0.00	0.00	156,070.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ከ1ኛ-4ኛ/	165,168.00	0.00	0.00	165,168.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	15,614,405.00	0.00	0.00	15,614,405.00
02	መሰናዶ	20,059,587.00	0.00	0.00	20,059,587.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	1,509,418.00	0.00	0.00	1,509,418.00
01	ጠቅላላ አገልግሎት	1,509,418.00	0.00	0.00	1,509,418.00
318	አቅም ግንባታ ዋና ጽ/ቤት	721,839.00	0.00	0.00	721,839.00
01	አስተዳደርና ጠቅላላ አገልግሎት	721,839.00	0.00	0.00	721,839.00
340	ጤና	106,786.00	0.00	0.00	106,786.00
341	ጤና ጥበቃ ጽ/ቤት	106,786.00	0.00	0.00	106,786.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	106,786.00	0.00	0.00	106,786.00
500	ከተማ አገልግሎት	3,789,626.00	0.00	0.00	3,789,626.00
510	ከተማ አገልግሎት	3,789,626.00	0.00	0.00	3,789,626.00
512	ከተማ አገልግሎት	2,534,173.00	0.00	0.00	2,534,173.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,534,173.00	0.00	0.00	2,534,173.00
513	ደንብ ማስከበር ጽ/ ቤት	1,255,453.00	0.00	0.00	1,255,453.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,255,453.00	0.00	0.00	1,255,453.00
004	ጊሽአባይ ክፍለ ከተማ	35,451,897.00	2,884,835.00	0.00	38,336,732.00
100	አስተዳደርና ጠቅላላ አገልግሎት	11,344,771.00	2,884,835.00	0.00	14,229,606.00
110	የአስፈፃሚ መንግስት አካል	5,111,510.00	2,884,835.00	0.00	7,996,345.00
111	አፈ-ጉባኤ ጽ/ቤት	229,319.00	0.00	0.00	229,319.00
01	አስተዳደርና ጠቅላላ አገልግሎት	229,319.00	0.00	0.00	229,319.00
112	ከንቲባ ጽ/ቤት	4,058,199.00	2,884,835.00	0.00	6,943,034.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,515,395.00	2,884,835.00	0.00	6,400,230.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	214,000.00	0.00	0.00	214,000.00
04	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	328,804.00	0.00	0.00	328,804.00
118	ሰላምና የህዝብ ደህንነት	167,061.00	0.00	0.00	167,061.00
01	አስተዳደርና ጠቅላላ አገልገሎት	167,061.00	0.00	0.00	167,061.00
119	የሴቶች ጉዳይ ጽ/ቤት	656,931.00	0.00	0.00	656,931.00
01	አስተዳደርና ጠቅላላ አገልግሎት	656,931.00	0.00	0.00	656,931.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	697,148.00	0.00	0.00	697,148.00
01	አስተዳደርና ጠቅላላ አገልግሎት	697,148.00	0.00	0.00	697,148.00
150	ጠቅላላ አገልግሎት	5,536,113.00	0.00	0.00	5,536,113.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	1,143,562.00	0.00	0.00	1,143,562.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,143,562.00	0.00	0.00	1,143,562.00
153	ማስታወቂያ ዋና ጽ/ቤት	83,490.00	0.00	0.00	83,490.00
01	ፕሬስና ኢንፎርሚሽን	83,490.00	0.00	0.00	83,490.00

111	House of the Speaker	236,519.00	0.00	0.00	236,519.00
01	Administration and General Service	236,519.00	0.00	0.00	236,519.00
112	city mayor	4,989,041.00	3,149,975.00	0.00	8,139,016.00
01	Administration and General Service	4,394,072.00	3,149,975.00	0.00	7,544,047.00
03	Grievance and decision process	288,969.00	0.00	0.00	288,969.00
04	Vital eventes registration Agency	306,000.00	0.00	0.00	306,000.00
118	adiminstration and service affaires office	170,660.00	0.00	0.00	170,660.00
01	adiminstration and security	170,660.00	0.00	0.00	170,660.00
119	womens affairs office	619,411.00	0.00	0.00	619,411.00
01	administrative and general service	619,411.00	0.00	0.00	619,411.00
134	Milyshia Affaiers Office	812,925.00	0.00	0.00	812,925.00
01	Administration & General Service	812,925.00	0.00	0.00	812,925.00
150	General Service	4,766,970.00	0.00	0.00	4,766,970.00
152	Fainance and Economic Dvelopment Office	1,220,289.00	0.00	0.00	1,220,289.00
01	Administration and General Service	1,220,289.00	0.00	0.00	1,220,289.00
153	Information Main Office	85,754.00	0.00	0.00	85,754.00
01	Pries and Information	85,754.00	0.00	0.00	85,754.00
156	Revenue office	3,460,927.00	0.00	0.00	3,460,927.00
01	Administration and General Servise	3,460,927.00	0.00	0.00	3,460,927.00
200	Economic Service	5,201,169.00	0.00	0.00	5,201,169.00
230	Trade and Industry	1,136,169.00	0.00	0.00	1,136,169.00
231	Trade and industry office	1,136,169.00	0.00	0.00	1,136,169.00
01	Administrative and general service	1,136,169.00	0.00	0.00	1,136,169.00
270	constraction	4,065,000.00	0.00	0.00	4,065,000.00
272	bulding construction	949,854.00	0.00	0.00	949,854.00
01	adminstration and general service	949,854.00	0.00	0.00	949,854.00
277	house development and constraction	3,115,146.00	0.00	0.00	3,115,146.00
01	administration and geniral service	3,115,146.00	0.00	0.00	3,115,146.00
300	Social Service	38,333,273.00	0.00	0.00	38,333,273.00
310	Education	38,226,487.00	0.00	0.00	38,226,487.00
311	Woreda Education Office	35,995,230.00	0.00	0.00	35,995,230.00
01	Administration and General Service	156,070.00	0.00	0.00	156,070.00
01	primery school first cycle/from1-4/	165,168.00	0.00	0.00	165,168.00
02	Primary Schools 2nd cycle /From 5-8/	15,614,405.00	0.00	0.00	15,614,405.00
02	msnado/11-12/	20,059,587.00	0.00	0.00	20,059,587.00
313	techenic muya enterprise office	1,509,418.00	0.00	0.00	1,509,418.00
01	administration &general service	1,509,418.00	0.00	0.00	1,509,418.00
318	Capacity Building Office	721,839.00	0.00	0.00	721,839.00
01	Administration and General Service	721,839.00	0.00	0.00	721,839.00
340	Health	106,786.00	0.00	0.00	106,786.00
341	Health Office	106,786.00	0.00	0.00	106,786.00
01	Administration and General Service	106,786.00	0.00	0.00	106,786.00
500	city development constracition office	3,789,626.00	0.00	0.00	3,789,626.00
510		3,789,626.00	0.00	0.00	3,789,626.00
512	city development constraction office	2,534,173.00	0.00	0.00	2,534,173.00
01	cleaning beatifiction	2,534,173.00	0.00	0.00	2,534,173.00
513	illegal preventation and low enforcement office	1,255,453.00	0.00	0.00	1,255,453.00
01	admenistration and general service	1,255,453.00	0.00	0.00	1,255,453.00
004	Gish Abay sub city	35,451,897.00	2,884,835.00	0.00	38,336,732.00
100	Administration and General Service	11,344,771.00	2,884,835.00	0.00	14,229,606.00
110	Organ of State	5,111,510.00	2,884,835.00	0.00	7,996,345.00
111	House of the Speaker	229,319.00	0.00	0.00	229,319.00
01	Administration and General Service	229,319.00	0.00	0.00	229,319.00
112	city mayor	4,058,199.00	2,884,835.00	0.00	6,943,034.00
01	Administration and General Service	3,515,395.00	2,884,835.00	0.00	6,400,230.00
03	Grievance and decision process	214,000.00	0.00	0.00	214,000.00
04	Vital eventes registration Agency	328,804.00	0.00	0.00	328,804.00
118	adiminstration and security affaires office	167,061.00	0.00	0.00	167,061.00
01	adiminstration and security	167,061.00	0.00	0.00	167,061.00
119	womens affairs office	656,931.00	0.00	0.00	656,931.00
01	administrative and general service	656,931.00	0.00	0.00	656,931.00
134	Milyshia Affaiers Office	697,148.00	0.00	0.00	697,148.00
01	Administration & General Service	697,148.00	0.00	0.00	697,148.00
150	General Service	5,536,113.00	0.00	0.00	5,536,113.00
152	Fainance and Economic Dvelopment Office	1,143,562.00	0.00	0.00	1,143,562.00
01	Administration and General Service	1,143,562.00	0.00	0.00	1,143,562.00
153	Information Main Office	83,490.00	0.00	0.00	83,490.00
01	Pries and Information	83,490.00	0.00	0.00	83,490.00

156	የገቢዎች ጽ/ቤት	4,309,061.00	0.00	0.00	4,309,061.00
01	አስተዳደርና ጠ/አገልግለሎት	4,309,061.00	0.00	0.00	4,309,061.00
200	ኢኮኖሚ ልማት	4,753,247.00	0.00	0.00	4,753,247.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,278,881.00	0.00	0.00	1,278,881.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,278,881.00	0.00	0.00	1,278,881.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,278,881.00	0.00	0.00	1,278,881.00
270	ኮንስትራክሽን	3,474,366.00	0.00	0.00	3,474,366.00
272	ህንጻ ሹም ጽ/ቤት	962,093.00	0.00	0.00	962,093.00
01	አስተዳደርና ጠቅላላ አገልግሎት	962,093.00	0.00	0.00	962,093.00
277	ከተማ ልማትና ቤቶች ኮንስትራክሽን	2,512,273.00	0.00	0.00	2,512,273.00
01	አስተዳደርና ጠቅላላ አገልገግሎት	2,512,273.00	0.00	0.00	2,512,273.00
300	ማኅበራዊ አገልግሎት	15,002,512.00	0.00	0.00	15,002,512.00
310	ትምህርት	14,857,643.00	0.00	0.00	14,857,643.00
311	ወረዳ ትምህርት ጽ/ቤት	12,839,102.00	0.00	0.00	12,839,102.00
01	አስተዳደርና ጠቅላላ አገልግሎት	169,644.00	0.00	0.00	169,644.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ከ1ኛ-4ኛ/	3,730,492.00	0.00	0.00	3,730,492.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	3,362,008.00	0.00	0.00	3,362,008.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	5,576,958.00	0.00	0.00	5,576,958.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	1,400,173.00	0.00	0.00	1,400,173.00
01	ጠቅላላ አገልግሎት	1,400,173.00	0.00	0.00	1,400,173.00
318	አቅም ግንባታ ዋና ጽ/ቤት	618,368.00	0.00	0.00	618,368.00
01	አስተዳደርና ጠቅላላ አገልግሎት	618,368.00	0.00	0.00	618,368.00
340	ጤና	144,869.00	0.00	0.00	144,869.00
341	ጤና ጥበቃ ጽ/ቤት	144,869.00	0.00	0.00	144,869.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	144,869.00	0.00	0.00	144,869.00
500	ከተማ አገልግሎት	4,351,367.00	0.00	0.00	4,351,367.00
510	ከተማ አገልግሎት	4,351,367.00	0.00	0.00	4,351,367.00
512	ከተማ አገልግሎት ጽ/ቤት	3,149,742.00	0.00	0.00	3,149,742.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,149,742.00	0.00	0.00	3,149,742.00
513	ደንብ ማስከበር ጽ/ ቤት	1,201,625.00	0.00	0.00	1,201,625.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,201,625.00	0.00	0.00	1,201,625.00
005	በላይ ዘለቀ ክፍለ ከተማ	34,984,168.00	2,704,720.00	0.00	37,688,888.00
100	አስተዳደርና ጠቅላላ አገልግሎት	8,584,061.00	2,704,720.00	0.00	11,288,781.00
110	የአስፈፃሚ መንግስት አካል	4,671,624.00	2,704,720.00	0.00	7,376,344.00
112	ከንቲባ ጽ/ቤት	3,837,403.00	2,704,720.00	0.00	6,542,123.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,422,523.00	2,704,720.00	0.00	6,127,243.00
03	የህዝብ ቅሬታ ማስተናገድና ጢሳኔ መስጠት	114,660.00	0.00	0.00	114,660.00
04	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	300,220.00	0.00	0.00	300,220.00
118	አስተዳደር እና ጸጥታ ጽ/ቤት	167,061.00	0.00	0.00	167,061.00
01	አስተዳደርና ጠቅላላ አገልግሎት	167,061.00	0.00	0.00	167,061.00
119	የሴቶች ጉዳይ ጽ/ቤት	667,160.00	0.00	0.00	667,160.00
01	አስተዳደርና ጠቅላላ አገልግሎት	667,160.00	0.00	0.00	667,160.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	765,878.00	0.00	0.00	765,878.00
01	አስተዳደርና ጠቅላላ አገልግሎት	765,878.00	0.00	0.00	765,878.00
150	ጠቅላላ አገልግሎት	3,146,559.00	0.00	0.00	3,146,559.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	990,396.00	0.00	0.00	990,396.00
01	አስተዳደርና ጠቅላላ አገልግሎት	990,396.00	0.00	0.00	990,396.00
153	ማስታወቂያ ዋና ጽ/ቤት	80,373.00	0.00	0.00	80,373.00
01	ፕሬስና ኢንፎርሚሽን	80,373.00	0.00	0.00	80,373.00
156	የገቢዎች ጽ/ቤት	2,075,790.00	0.00	0.00	2,075,790.00
01	አስተዳደርና ጠ/አገልግለሎት	2,075,790.00	0.00	0.00	2,075,790.00
200	ኢኮኖሚ ልማት	3,239,334.00	0.00	0.00	3,239,334.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	699,035.00	0.00	0.00	699,035.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	699,035.00	0.00	0.00	699,035.00
01	አስተዳደርና ጠቅላላ አገልግሎት	699,035.00	0.00	0.00	699,035.00
270	ከኮንስተራክሽን	2,540,299.00	0.00	0.00	2,540,299.00
272	ህንጻ ሹም	799,200.00	0.00	0.00	799,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	799,200.00	0.00	0.00	799,200.00
277	ከተማ ልማትና ቤቶች ኮንስትራክሽን	1,741,099.00	0.00	0.00	1,741,099.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,741,099.00	0.00	0.00	1,741,099.00
300	ማኅበራዊ አገልግሎት	20,072,674.00	0.00	0.00	20,072,674.00
310	ትምህርት	19,916,457.00	0.00	0.00	19,916,457.00
311	ወረዳ ትምህርት ጽ/ቤት	18,520,373.00	0.00	0.00	18,520,373.00
01	አስተዳደርና ጠቅላላ አገልግሎት	128,099.00	0.00	0.00	128,099.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ከ1ኛ-4ኛ/	2,569,386.00	0.00	0.00	2,569,386.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	15,822,888.00	0.00	0.00	15,822,888.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	847,979.00	0.00	0.00	847,979.00
01	ጠቅላላ አገልግሎት	847,979.00	0.00	0.00	847,979.00

156	Revenue office	4,309,061.00	0.00	0.00	4,309,061.00
01	Administration and General Servise	4,309,061.00	0.00	0.00	4,309,061.00
200	Economic Service	4,753,247.00	0.00	0.00	4,753,247.00
230	Trade and Industry	1,278,881.00	0.00	0.00	1,278,881.00
231	Trade and industry office	1,278,881.00	0.00	0.00	1,278,881.00
01	Administrative and general service	1,278,881.00	0.00	0.00	1,278,881.00
270	constraction	3,474,366.00	0.00	0.00	3,474,366.00
272	bulding constructin	962,093.00	0.00	0.00	962,093.00
01	Administrative and general service	962,093.00	0.00	0.00	962,093.00
277	house development and constructin	2,512,273.00	0.00	0.00	2,512,273.00
01	adiminstration and general service	2,512,273.00	0.00	0.00	2,512,273.00
300	Social Service	15,002,512.00	0.00	0.00	15,002,512.00
310	Education	14,857,643.00	0.00	0.00	14,857,643.00
311	Woreda Education Office	12,839,102.00	0.00	0.00	12,839,102.00
01	Administration and General Service	169,644.00	0.00	0.00	169,644.00
01	primery school first cycle/from1-4/	3,730,492.00	0.00	0.00	3,730,492.00
02	Primary Schools 2nd cycle /From 5-8/	3,362,008.00	0.00	0.00	3,362,008.00
01	Secondary Schools 1st cycle/From 9-10/	5,576,958.00	0.00	0.00	5,576,958.00
313	techenic muya enterprise office	1,400,173.00	0.00	0.00	1,400,173.00
01	administration &general service	1,400,173.00	0.00	0.00	1,400,173.00
318	Capacity Building Office	618,368.00	0.00	0.00	618,368.00
01	Administration and General Service	618,368.00	0.00	0.00	618,368.00
340	Health	144,869.00	0.00	0.00	144,869.00
341	Health Office	144,869.00	0.00	0.00	144,869.00
01	Administration and General Service	144,869.00	0.00	0.00	144,869.00
500	city development constracition office	4,351,367.00	0.00	0.00	4,351,367.00
510		4,351,367.00	0.00	0.00	4,351,367.00
512	city development constraction office	3,149,742.00	0.00	0.00	3,149,742.00
01	Administration and General Service	3,149,742.00	0.00	0.00	3,149,742.00
513	illegal preventation and low enforcement office	1,201,625.00	0.00	0.00	1,201,625.00
01	adminstration and general service	1,201,625.00	0.00	0.00	1,201,625.00
005	Belay zeleke sub city	34,984,168.00	2,704,720.00	0.00	37,688,888.00
100	Administration and General Service	8,584,061.00	2,704,720.00	0.00	11,288,781.00
110	Organ of State	4,671,624.00	2,704,720.00	0.00	7,376,344.00
112	city mayor	3,837,403.00	2,704,720.00	0.00	6,542,123.00
01	Administration and General Service	3,422,523.00	2,704,720.00	0.00	6,127,243.00
03	Grievance and decision process	114,660.00	0.00	0.00	114,660.00
04	Vital eventes registration Agency	300,220.00	0.00	0.00	300,220.00
118	adiminstration and security affaires office	167,061.00	0.00	0.00	167,061.00
01	adiminstration and security	167,061.00	0.00	0.00	167,061.00
119	womens affairs office	667,160.00	0.00	0.00	667,160.00
01	administrative and general service	667,160.00	0.00	0.00	667,160.00
134	Milyshia Affaiers Office	765,878.00	0.00	0.00	765,878.00
01	Administration & General Service	765,878.00	0.00	0.00	765,878.00
150	General Service	3,146,559.00	0.00	0.00	3,146,559.00
152	Fainance and Economic Dvelopment Office	990,396.00	0.00	0.00	990,396.00
01	Administration and General Service	990,396.00	0.00	0.00	990,396.00
153	Information Main Office	80,373.00	0.00	0.00	80,373.00
01	Pries and Information	80,373.00	0.00	0.00	80,373.00
156	Revenue office	2,075,790.00	0.00	0.00	2,075,790.00
01	Administration and General Servise	2,075,790.00	0.00	0.00	2,075,790.00
200	Economic Service	3,239,334.00	0.00	0.00	3,239,334.00
230	Trade and Industry	699,035.00	0.00	0.00	699,035.00
231	Trade and industry office	699,035.00	0.00	0.00	699,035.00
01	Administrative and general service	699,035.00	0.00	0.00	699,035.00
270	koneseterakeSEne	2,540,299.00	0.00	0.00	2,540,299.00
272	bulding construction	799,200.00	0.00	0.00	799,200.00
01	Urban dev. And house constraction	799,200.00	0.00	0.00	799,200.00
277	house development and construction	1,741,099.00	0.00	0.00	1,741,099.00
01	adminstration and general service	1,741,099.00	0.00	0.00	1,741,099.00
300	Social Service	20,072,674.00	0.00	0.00	20,072,674.00
310	Education	19,916,457.00	0.00	0.00	19,916,457.00
311	Woreda Education Office	18,520,373.00	0.00	0.00	18,520,373.00
01	Administration and General Service	128,099.00	0.00	0.00	128,099.00
01	primery school first cycle/from1-4/	2,569,386.00	0.00	0.00	2,569,386.00
02	Primary Schools 2nd cycle /From 5-8/	15,822,888.00	0.00	0.00	15,822,888.00
313	techenic muya enterprise office	847,979.00	0.00	0.00	847,979.00
01	administration &general service	847,979.00	0.00	0.00	847,979.00

318	አቅም ግንባታ ዋና ጽ/ቤት	548,105.00	0.00	0.00	548,105.00
01	አስተዳደርና ጠቅላላ አገልግሎት	548,105.00	0.00	0.00	548,105.00
340	ጤና	156,217.00	0.00	0.00	156,217.00
341	ጤና ጥበቃ ጽ/ቤት	156,217.00	0.00	0.00	156,217.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	156,217.00	0.00	0.00	156,217.00
500	ከተማ አገልግሎት	3,088,099.00	0.00	0.00	3,088,099.00
510	ከተማ አገልግሎት	3,088,099.00	0.00	0.00	3,088,099.00
512	ከተማ አገልግሎት	2,137,767.00	0.00	0.00	2,137,767.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,137,767.00	0.00	0.00	2,137,767.00
513	ደንብ ማስከበር	950,332.00	0.00	0.00	950,332.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	950,332.00	0.00	0.00	950,332.00
007	አጼ ቴወድሮስ ክ/ከተማ	67,831,074.00	3,117,530.00	0.00	70,948,604.00
100	አስተዳደርና ጠቅላላ አገልግሎት	11,274,928.00	3,117,530.00	0.00	14,392,458.00
110	የአስፈፃሚ መንግስት አካል	6,258,030.00	3,117,530.00	0.00	9,375,560.00
111	አፈ-ጉባኤ ጽ/ቤት	114,660.00	0.00	0.00	114,660.00
01	አስተዳደርና ጠቅላላ አገልግሎት	114,660.00	0.00	0.00	114,660.00
112	ከንቲባ ጽ/ቤት	5,227,885.00	3,117,530.00	0.00	8,345,415.00
01	ደረቅ ቆሻሻ ማስወገድ	4,788,204.00	3,117,530.00	0.00	7,905,734.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	186,028.00	0.00	0.00	186,028.00
04	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	253,653.00	0.00	0.00	253,653.00
119	የሴቶች ጉዳይ ጽ/ቤት	915,485.00	0.00	0.00	915,485.00
01	አስተዳደርና ጠቅላላ አገልግሎት	915,485.00	0.00	0.00	915,485.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	811,760.00	0.00	0.00	811,760.00
01	አስተዳደርና ጠቅላላ አገልግሎት	811,760.00	0.00	0.00	811,760.00
150	ጠቅላላ አገልግሎት	4,205,138.00	0.00	0.00	4,205,138.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	1,069,116.00	0.00	0.00	1,069,116.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,069,116.00	0.00	0.00	1,069,116.00
156	የገቢዎች ጽ/ቤት	3,136,022.00	0.00	0.00	3,136,022.00
01	አስተዳደርና ጠ/አገልግለሎት	3,136,022.00	0.00	0.00	3,136,022.00
200	ኢኮኖሚ ልማት	3,748,926.00	0.00	0.00	3,748,926.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	685,168.00	0.00	0.00	685,168.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	685,168.00	0.00	0.00	685,168.00
01	አስተዳደርና ጠቅላላ አገልግሎት	685,168.00	0.00	0.00	685,168.00
270	ኮንስተራክሽን	3,063,758.00	0.00	0.00	3,063,758.00
272	ህንጻ ሹም ጽ/ቤት	778,545.00	0.00	0.00	778,545.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	778,545.00	0.00	0.00	778,545.00
277	ቤቶች ጽ/ቤት	2,285,213.00	0.00	0.00	2,285,213.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,285,213.00	0.00	0.00	2,285,213.00
300	ማኅበራዊ አገልግሎት	50,709,359.00	0.00	0.00	50,709,359.00
310	ትምህርት	50,623,058.00	0.00	0.00	50,623,058.00
311	ወረዳ ትምህርት ጽ/ቤት	49,313,354.00	0.00	0.00	49,313,354.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ከ1ኛ-4ኛ/	155,844.00	0.00	0.00	155,844.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	23,525,736.00	0.00	0.00	23,525,736.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	6,460,782.00	0.00	0.00	6,460,782.00
02	መሰናዶ	19,170,992.00	0.00	0.00	19,170,992.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	747,773.00	0.00	0.00	747,773.00
01	ጠቅላላ አገልግሎት	747,773.00	0.00	0.00	747,773.00
318	አቅም ግንባታ ዋና ጽ/ቤት	561,931.00	0.00	0.00	561,931.00
01	አስተዳደርና ጠቅላላ አገልግሎት	561,931.00	0.00	0.00	561,931.00
340	ጤና	86,301.00	0.00	0.00	86,301.00
341	ጤና ጥበቃ ጽ/ቤት	86,301.00	0.00	0.00	86,301.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	86,301.00	0.00	0.00	86,301.00
500	ከተማ አገልግሎት	2,097,861.00	0.00	0.00	2,097,861.00
510	ከተማ አገልግሎት	2,097,861.00	0.00	0.00	2,097,861.00
512	ከተማ አስተዳደር ኮንስትራክሽን ጽ/ቤት	1,498,141.00	0.00	0.00	1,498,141.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,498,141.00	0.00	0.00	1,498,141.00
513	ደንብ ማስከበር ጽ/ ቤት	599,720.00	0.00	0.00	599,720.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	599,720.00	0.00	0.00	599,720.00
008	ፋሲሎ ክፍለ ከተማ	53,068,711.00	3,929,970.00	0.00	56,998,681.00
100	አስተዳደርና ጠቅላላ አገልግሎት	11,369,595.00	3,929,970.00	0.00	15,299,565.00
110	የአስፈፃሚ መንግስት አካል	5,923,983.00	3,929,970.00	0.00	9,853,953.00
111	አፈ-ጉባኤ ጽ/ቤት	229,319.00	0.00	0.00	229,319.00
01	አስተዳደርና ጠቅላላ አገልግሎት	229,319.00	0.00	0.00	229,319.00
112	ከንቲባ ጽ/ቤት	4,942,734.00	3,929,970.00	0.00	8,872,704.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,458,231.00	3,929,970.00	0.00	8,388,201.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	186,028.00	0.00	0.00	186,028.00
04	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	298,475.00	0.00	0.00	298,475.00

318	Capacity Building Office	548,105.00	0.00	0.00	548,105.00
01	Administration and General Service	548,105.00	0.00	0.00	548,105.00
340	Health	156,217.00	0.00	0.00	156,217.00
341	Health Office	156,217.00	0.00	0.00	156,217.00
01	Administration and General Service	156,217.00	0.00	0.00	156,217.00
500	city development constracition office	3,088,099.00	0.00	0.00	3,088,099.00
510		3,088,099.00	0.00	0.00	3,088,099.00
512	city development constraction office	2,137,767.00	0.00	0.00	2,137,767.00
01	cleaning beatifiction	2,137,767.00	0.00	0.00	2,137,767.00
513	illegal prevention and low inforcement office	950,332.00	0.00	0.00	950,332.00
01	adminstration and legale service	950,332.00	0.00	0.00	950,332.00
007	atse teowedros sub city	67,831,074.00	3,117,530.00	0.00	70,948,604.00
100	Administration and General Service	11,274,928.00	3,117,530.00	0.00	14,392,458.00
110	Organ of State	6,258,030.00	3,117,530.00	0.00	9,375,560.00
111	House of the Speaker	114,660.00	0.00	0.00	114,660.00
01	Administration and General Service	114,660.00	0.00	0.00	114,660.00
112	city mayor	5,227,885.00	3,117,530.00	0.00	8,345,415.00
01	cleaning service	4,788,204.00	3,117,530.00	0.00	7,905,734.00
03	Grievance and decision process	186,028.00	0.00	0.00	186,028.00
04	Vital eventes registration Agency	253,653.00	0.00	0.00	253,653.00
119	womens affairs office	915,485.00	0.00	0.00	915,485.00
01	administrative and general service	915,485.00	0.00	0.00	915,485.00
134	Milyshia Affaiers Office	811,760.00	0.00	0.00	811,760.00
01	Administration & General Service	811,760.00	0.00	0.00	811,760.00
150	General Service	4,205,138.00	0.00	0.00	4,205,138.00
152	Fainance and Economic Dvelopment Office	1,069,116.00	0.00	0.00	1,069,116.00
01	Administration and General Service	1,069,116.00	0.00	0.00	1,069,116.00
156	Revenue office	3,136,022.00	0.00	0.00	3,136,022.00
01	Administration and General Servise	3,136,022.00	0.00	0.00	3,136,022.00
200	Economic Service	3,748,926.00	0.00	0.00	3,748,926.00
230	Trade and Industry	685,168.00	0.00	0.00	685,168.00
231	Trade and industry office	685,168.00	0.00	0.00	685,168.00
01	Administrative and general service	685,168.00	0.00	0.00	685,168.00
270	constraction	3,063,758.00	0.00	0.00	3,063,758.00
272	bulding constructin	778,545.00	0.00	0.00	778,545.00
01	offices	778,545.00	0.00	0.00	778,545.00
277	house development and constructin	2,285,213.00	0.00	0.00	2,285,213.00
01	adiminstration and general service	2,285,213.00	0.00	0.00	2,285,213.00
300	Social Service	50,709,359.00	0.00	0.00	50,709,359.00
310	Education	50,623,058.00	0.00	0.00	50,623,058.00
311	Woreda Education Office	49,313,354.00	0.00	0.00	49,313,354.00
01	primery school first cycle/from1-4/	155,844.00	0.00	0.00	155,844.00
02	Primary Schools 2nd cycle /From 5-8/	23,525,736.00	0.00	0.00	23,525,736.00
01	Secondary Schools 1st cycle/From 9-10/	6,460,782.00	0.00	0.00	6,460,782.00
02	msnado/11-12/	19,170,992.00	0.00	0.00	19,170,992.00
313	techenic muya enterprise office	747,773.00	0.00	0.00	747,773.00
01	administration &general service	747,773.00	0.00	0.00	747,773.00
318	Capacity Building Office	561,931.00	0.00	0.00	561,931.00
01	Administration and General Service	561,931.00	0.00	0.00	561,931.00
340	Health	86,301.00	0.00	0.00	86,301.00
341	Health Office	86,301.00	0.00	0.00	86,301.00
01	Administration and General Service	86,301.00	0.00	0.00	86,301.00
500	city development construction office	2,097,861.00	0.00	0.00	2,097,861.00
510		2,097,861.00	0.00	0.00	2,097,861.00
512	city development construction office	1,498,141.00	0.00	0.00	1,498,141.00
01	cleaning beatification	1,498,141.00	0.00	0.00	1,498,141.00
513	illegal preventation and low enforcement office	599,720.00	0.00	0.00	599,720.00
01	adiminstration and general service	599,720.00	0.00	0.00	599,720.00
008	Facilo sub city	53,068,711.00	3,929,970.00	0.00	56,998,681.00
100	Administration and General Service	11,369,595.00	3,929,970.00	0.00	15,299,565.00
110	Organ of State	5,923,983.00	3,929,970.00	0.00	9,853,953.00
111	House of the Speaker	229,319.00	0.00	0.00	229,319.00
01	Administration and General Service	229,319.00	0.00	0.00	229,319.00
112	city mayor	4,942,734.00	3,929,970.00	0.00	8,872,704.00
01	Administration and General Service	4,458,231.00	3,929,970.00	0.00	8,388,201.00
03	Grievance and decision process	186,028.00	0.00	0.00	186,028.00
04	Vital eventes registration Agency	298,475.00	0.00	0.00	298,475.00

118	አስተዳደር እና ጸጥታ ጽ/ቤት	167,061.00	0.00	0.00	167,061.00
01	አስተዳደር እና ጸጥታ	167,061.00	0.00	0.00	167,061.00
119	የሴቶች ጉዳይ ጽ/ቤት	584,869.00	0.00	0.00	584,869.00
01	አስተዳደርና ጠቅላላ አገልግሎት	584,869.00	0.00	0.00	584,869.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	769,515.00	0.00	0.00	769,515.00
01	አስተዳደርና ጠቅላላ አገልግሎት	769,515.00	0.00	0.00	769,515.00
150	ጠቅላላ አገልግሎት	4,676,097.00	0.00	0.00	4,676,097.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	805,354.00	0.00	0.00	805,354.00
01	አስተዳደርና ጠቅላላ አገልግሎት	805,354.00	0.00	0.00	805,354.00
153	ማስታወቂያ ዋና ጽ/ቤት	83,677.00	0.00	0.00	83,677.00
01	ፕሬስና ኢንፎርሚሽን	83,677.00	0.00	0.00	83,677.00
156	የገቢዎች ጽ/ቤት	3,787,066.00	0.00	0.00	3,787,066.00
01	አስተዳደርና ጠ/አገልግለሎት	3,787,066.00	0.00	0.00	3,787,066.00
200	ኢኮኖሚ ልማት	4,908,893.00	0.00	0.00	4,908,893.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,270,943.00	0.00	0.00	1,270,943.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,270,943.00	0.00	0.00	1,270,943.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,270,943.00	0.00	0.00	1,270,943.00
270	ከኮንስትራክሽን	3,637,950.00	0.00	0.00	3,637,950.00
272	ህንጻ ሽም ጽ/ቤት	887,892.00	0.00	0.00	887,892.00
01	አስተዳደርና ጠቅላላ አገልግሎት	887,892.00	0.00	0.00	887,892.00
277	ከተማ ልማትና ቤቶች ኮንስትራክሽን ጽ/ቤት	2,750,058.00	0.00	0.00	2,750,058.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,750,058.00	0.00	0.00	2,750,058.00
300	ማኅበራዊ አገልግሎት	31,622,968.00	0.00	0.00	31,622,968.00
310	ትምህርት	31,487,770.00	0.00	0.00	31,487,770.00
311	ወረዳ ትምህርት ጽ/ቤት	29,336,948.00	0.00	0.00	29,336,948.00
01	አስተዳደርና ጠቅላላ አገልግሎት	160,107.00	0.00	0.00	160,107.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	10,826,865.00	0.00	0.00	10,826,865.00
02	መሰናዶ	17,380,892.00	0.00	0.00	17,380,892.00
01	አማራጭና ልዩ ትምህርት	969,084.00	0.00	0.00	969,084.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	1,367,539.00	0.00	0.00	1,367,539.00
01	ጠቅላላ አገልግሎት	1,367,539.00	0.00	0.00	1,367,539.00
318	አቅም ግንባታ ዋና ጽ/ቤት	783,283.00	0.00	0.00	783,283.00
01	አስተዳደርና ጠቅላላ አገልግሎት	783,283.00	0.00	0.00	783,283.00
340	ጤና	135,198.00	0.00	0.00	135,198.00
341	ጤና ጥበቃ ጽ/ቤት	135,198.00	0.00	0.00	135,198.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	135,198.00	0.00	0.00	135,198.00
500	ከተማ አገልግሎት	5,167,255.00	0.00	0.00	5,167,255.00
510	ከተማ አገልግሎት	5,167,255.00	0.00	0.00	5,167,255.00
512	ከተማ አገልግሎት	4,066,210.00	0.00	0.00	4,066,210.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,066,210.00	0.00	0.00	4,066,210.00
513	ደንብ ማስከበር ጽ/ ቤት	1,101,045.00	0.00	0.00	1,101,045.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,101,045.00	0.00	0.00	1,101,045.00
010	ዳግማዊ ሚኒሊክ ክፍለ ከተማ	59,970,140.00	2,898,375.00	0.00	62,868,515.00
100	አስተዳደርና ጠቅላላ አገልግሎት	11,998,546.00	2,898,375.00	0.00	14,896,921.00
110	የአስፈፃሚ መንግስት አካል	6,878,864.00	2,898,375.00	0.00	9,777,239.00
111	አፈ-ጉባኤ ጽ/ቤት	160,254.00	0.00	0.00	160,254.00
01	አስተዳደርና ጠቅላላ አገልግሎት	160,254.00	0.00	0.00	160,254.00
112	ከንቲባ ጽ/ቤት	6,018,029.00	2,898,375.00	0.00	8,916,404.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,543,995.00	2,898,375.00	0.00	8,442,370.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	185,309.00	0.00	0.00	185,309.00
04	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	288,725.00	0.00	0.00	288,725.00
118	አስተዳደር እና ጸጥታ ጽ/ቤት	114,660.00	0.00	0.00	114,660.00
01	አስተዳደር እና ጸጥታ	114,660.00	0.00	0.00	114,660.00
119	የሴቶች ጉዳይ ጽ/ቤት	585,921.00	0.00	0.00	585,921.00
01	አስተዳደርና ጠቅላላ አገልግሎት	585,921.00	0.00	0.00	585,921.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	841,470.00	0.00	0.00	841,470.00
01	አስተዳደርና ጠቅላላ አገልግሎት	841,470.00	0.00	0.00	841,470.00
150	ጠቅላላ አገልግሎት	4,278,212.00	0.00	0.00	4,278,212.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	1,088,324.00	0.00	0.00	1,088,324.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,088,324.00	0.00	0.00	1,088,324.00
153	ማስታወቂያ ዋና ጽ/ቤት	83,490.00	0.00	0.00	83,490.00
01	ፕሬስና ኢንፎርሚሽን	83,490.00	0.00	0.00	83,490.00
156	የገቢዎች ጽ/ቤት	3,106,398.00	0.00	0.00	3,106,398.00
01	አስተዳደርና ጠ/አገልግለሎት	3,106,398.00	0.00	0.00	3,106,398.00
200	ኢኮኖሚ ልማት	1,733,097.00	0.00	0.00	1,733,097.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	673,287.00	0.00	0.00	673,287.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	673,287.00	0.00	0.00	673,287.00
01	አስተዳደርና ጠቅላላ አገልግሎት	673,287.00	0.00	0.00	673,287.00

118	adiminstration and security affaires office	167,061.00	0.00	0.00	167,061.00
01	adiminstration and security	167,061.00	0.00	0.00	167,061.00
119	womens affairs office	584,869.00	0.00	0.00	584,869.00
01	administrative and general service	584,869.00	0.00	0.00	584,869.00
134	Milyshia Affaiers Office	769,515.00	0.00	0.00	769,515.00
01	Administration & General Service	769,515.00	0.00	0.00	769,515.00
150	General Service	4,676,097.00	0.00	0.00	4,676,097.00
152	Fainance and Economic Dvelopment Office	805,354.00	0.00	0.00	805,354.00
01	Administration and General Service	805,354.00	0.00	0.00	805,354.00
153	Information Main Office	83,677.00	0.00	0.00	83,677.00
01	Pries and Information	83,677.00	0.00	0.00	83,677.00
156	Revenue office	3,787,066.00	0.00	0.00	3,787,066.00
01	Administration and General Servise	3,787,066.00	0.00	0.00	3,787,066.00
200	Economic Service	4,908,893.00	0.00	0.00	4,908,893.00
230	Trade and Industry	1,270,943.00	0.00	0.00	1,270,943.00
231	Trade and industry office	1,270,943.00	0.00	0.00	1,270,943.00
01	Administrative and general service	1,270,943.00	0.00	0.00	1,270,943.00
270	Constraction	3,637,950.00	0.00	0.00	3,637,950.00
272	bulding constructin	887,892.00	0.00	0.00	887,892.00
01	offices	887,892.00	0.00	0.00	887,892.00
277	house development and constructin	2,750,058.00	0.00	0.00	2,750,058.00
01	adiminstration and general service	2,750,058.00	0.00	0.00	2,750,058.00
300	Social Service	31,622,968.00	0.00	0.00	31,622,968.00
310	Education	31,487,770.00	0.00	0.00	31,487,770.00
311	Woreda Education Office	29,336,948.00	0.00	0.00	29,336,948.00
01	Administration and General Service	160,107.00	0.00	0.00	160,107.00
02	Primary Schools 2nd cycle /From 5-8/	10,826,865.00	0.00	0.00	10,826,865.00
02	msnado/11-12/	17,380,892.00	0.00	0.00	17,380,892.00
01	Especial Education	969,084.00	0.00	0.00	969,084.00
313	techenic muya enterprise office	1,367,539.00	0.00	0.00	1,367,539.00
01	administration &general service	1,367,539.00	0.00	0.00	1,367,539.00
318	Capacity Building Office	783,283.00	0.00	0.00	783,283.00
01	Administration and General Service	783,283.00	0.00	0.00	783,283.00
340	Health	135,198.00	0.00	0.00	135,198.00
341	Health Office	135,198.00	0.00	0.00	135,198.00
01	Administration and General Service	135,198.00	0.00	0.00	135,198.00
500	city development construction office	5,167,255.00	0.00	0.00	5,167,255.00
510		5,167,255.00	0.00	0.00	5,167,255.00
512	city development construction office	4,066,210.00	0.00	0.00	4,066,210.00
01	cleaning beatification	4,066,210.00	0.00	0.00	4,066,210.00
513	illegal preventation and low enforcement office	1,101,045.00	0.00	0.00	1,101,045.00
01	adiminstration and general service	1,101,045.00	0.00	0.00	1,101,045.00
010	dagimawi Minilik sub city	59,970,140.00	2,898,375.00	0.00	62,868,515.00
100	Administration and General Service	11,998,546.00	2,898,375.00	0.00	14,896,921.00
110	Organ of State	6,878,864.00	2,898,375.00	0.00	9,777,239.00
111	House of the Speaker	160,254.00	0.00	0.00	160,254.00
01	Administration and General Service	160,254.00	0.00	0.00	160,254.00
112	city mayor	6,018,029.00	2,898,375.00	0.00	8,916,404.00
01	Administration and General Service	5,543,995.00	2,898,375.00	0.00	8,442,370.00
03	Grievance and decision process	185,309.00	0.00	0.00	185,309.00
04	Vital eventes registration Agency	288,725.00	0.00	0.00	288,725.00
118	adiminstration and security affaires office	114,660.00	0.00	0.00	114,660.00
01	adiminstration and security	114,660.00	0.00	0.00	114,660.00
119	womens affairs office	585,921.00	0.00	0.00	585,921.00
01	administrative and general service	585,921.00	0.00	0.00	585,921.00
134	Milyshia Affaiers Office	841,470.00	0.00	0.00	841,470.00
01	Administration & General Service	841,470.00	0.00	0.00	841,470.00
150	General Service	4,278,212.00	0.00	0.00	4,278,212.00
152	Fainance and Economic Dvelopment Office	1,088,324.00	0.00	0.00	1,088,324.00
01	Administration and General Service	1,088,324.00	0.00	0.00	1,088,324.00
153	Information Main Office	83,490.00	0.00	0.00	83,490.00
01	Pries and Information	83,490.00	0.00	0.00	83,490.00
156	Revenue office	3,106,398.00	0.00	0.00	3,106,398.00
01	Administration and General Servise	3,106,398.00	0.00	0.00	3,106,398.00
200	Economic Service	1,733,097.00	0.00	0.00	1,733,097.00
230	Trade and Industry	673,287.00	0.00	0.00	673,287.00
231	Trade and industry office	673,287.00	0.00	0.00	673,287.00
01	Administrative and general service	673,287.00	0.00	0.00	673,287.00

270	ከኮንስትራክሽን	1,059,810.00	0.00	0.00	1,059,810.00
272	ህንጻ ሽም ጽ/ቤት	794,768.00	0.00	0.00	794,768.00
01	አስተዳደርና ጠቅላላ አገልግሎት	794,768.00	0.00	0.00	794,768.00
277	ቤቶች ጽ/ቤት	265,042.00	0.00	0.00	265,042.00
01	አስተዳደርና ጠቅላላ አገልግሎት	265,042.00	0.00	0.00	265,042.00
300	ማኅበራዊ አገልግሎት	42,830,401.00	0.00	0.00	42,830,401.00
310	ትምህርት	42,695,203.00	0.00	0.00	42,695,203.00
311	ወረዳ ትምህርት ጽ/ቤት	41,313,838.00	0.00	0.00	41,313,838.00
01	አስተዳደርና ጠቅላላ አገልግሎት	155,298.00	0.00	0.00	155,298.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ከ1ኛ-4ኛ/	46,800.00	0.00	0.00	46,800.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	18,072,607.00	0.00	0.00	18,072,607.00
02	መሰናዶ	23,039,133.00	0.00	0.00	23,039,133.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	855,944.00	0.00	0.00	855,944.00
01	ጠቅላላ አገልግሎት	855,944.00	0.00	0.00	855,944.00
318	አቅም ግንባታ ዋና ጽ/ቤት	525,421.00	0.00	0.00	525,421.00
01	አስተዳደርና ጠቅላላ አገልግሎት	525,421.00	0.00	0.00	525,421.00
340	ጤና	135,198.00	0.00	0.00	135,198.00
341	ጤና ጥበቃ ጽ/ቤት	135,198.00	0.00	0.00	135,198.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	135,198.00	0.00	0.00	135,198.00
500	ከተማ አገልግሎት	3,408,096.00	0.00	0.00	3,408,096.00
510	ከተማ አገልግሎት	3,408,096.00	0.00	0.00	3,408,096.00
512	ከተማ አገልግሎት	2,215,463.00	0.00	0.00	2,215,463.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,215,463.00	0.00	0.00	2,215,463.00
513	ደንብ ማስከበር ጽ/ ቤት	1,192,633.00	0.00	0.00	1,192,633.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,192,633.00	0.00	0.00	1,192,633.00
001	ጎንደር ከተማ	163,354,260.00	50,186,834.00	0.00	213,541,094.00
100	አስተዳደርና ጠቅላላ አገልግሎት	36,143,510.00	10,211,032.00	0.00	46,354,542.00
110	የአስፈፃሚ መንግስት አካል	9,212,285.00	1,818,592.00	0.00	11,030,877.00
111	አፈ-ጉባኤ ጽ/ቤት	1,061,875.00	0.00	0.00	1,061,875.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,061,875.00	0.00	0.00	1,061,875.00
112	ከንቲባ ጽ/ቤት	4,684,777.00	279,443.00	0.00	4,964,220.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,210,347.00	0.00	0.00	4,210,347.00
03	ቅሬታ ሰሚ	474,430.00	279,443.00	0.00	753,873.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,122,426.00	849,521.00	0.00	1,971,947.00
01	አስተዳደርና ጸጥታ ጉዳይ	1,122,426.00	849,521.00	0.00	1,971,947.00
119	የሴቶች ጉዳይ ጽ/ቤት	2,343,207.00	689,628.00	0.00	3,032,835.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,343,207.00	689,628.00	0.00	3,032,835.00
120	ፍትህና ደህንነት	10,930,091.00	2,379,770.00	0.00	13,309,861.00
121	ፍትህ ጽ/ቤት	4,434,898.00	680,398.00	0.00	5,115,296.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,434,898.00	680,398.00	0.00	5,115,296.00
122	ከፍተኛ ፍ/ቤት	3,141,425.00	330,569.00	0.00	3,471,994.00
01	ከተማ-ነክ የመጀ/ደረጃ ፍ/ቤት	1,430,002.00	154,001.00	0.00	1,584,003.00
02	ይግባኝ ሰሚ	1,711,423.00	176,568.00	0.00	1,887,991.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	307,863.00	168,261.00	0.00	476,124.00
01	ወሳኝ ኩነት ምዝገባ ዋና ቡድን	307,863.00	168,261.00	0.00	476,124.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	3,045,905.00	1,200,542.00	0.00	4,246,447.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,045,905.00	1,200,542.00	0.00	4,246,447.00
150	ጠቅላላ አገልግሎት	16,001,134.00	6,012,670.00	0.00	22,013,804.00
151	የተቀናጀ የልማት እቅድ ቡድን	470,209.00	204,097.00	0.00	674,306.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	470,209.00	204,097.00	0.00	674,306.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,131,250.00	4,031,427.00	0.00	8,162,677.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,131,250.00	4,031,427.00	0.00	8,162,677.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,326,832.00	712,043.00	0.00	2,038,875.00
01	ፕሬስና ኢንፎርሚሽን	1,326,832.00	712,043.00	0.00	2,038,875.00
156	የገቢዎች ጽ/ቤት	10,072,843.00	1,065,103.00	0.00	11,137,946.00
01	አስተዳደርና ጠ/አገልግለሎት	10,072,843.00	1,065,103.00	0.00	11,137,946.00
200	ኢኮኖሚ ልማት	43,474,163.00	10,359,916.00	0.00	53,834,079.00
210	ግብርና እና ገጠር ልማት	13,577,568.00	1,859,601.00	0.00	15,437,169.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,862,074.00	1,808,000.00	0.00	12,670,074.00
01	ግብርና	10,862,074.00	1,808,000.00	0.00	12,670,074.00
216	ሕብረት ስራ	2,715,494.00	51,601.00	0.00	2,767,095.00
01	ሕብረት ስራ	2,715,494.00	51,601.00	0.00	2,767,095.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	19,199,504.00	6,082,154.00	0.00	25,281,658.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	3,724,500.00	1,255,927.00	0.00	4,980,427.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,724,500.00	1,255,927.00	0.00	4,980,427.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	3,380,710.00	1,048,069.00	0.00	4,428,779.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,380,710.00	1,048,069.00	0.00	4,428,779.00
242	ባህልና ቱሪዝም	12,094,294.00	3,778,158.00	0.00	15,872,452.00

270	CONSTRACTION	1,059,810.00	0.00	0.00	1,059,810.00
272	bulding constructin	794,768.00	0.00	0.00	794,768.00
01	adiminstration and general service	794,768.00	0.00	0.00	794,768.00
277	house development and constructin	265,042.00	0.00	0.00	265,042.00
01	adiminstration and general service	265,042.00	0.00	0.00	265,042.00
300	Social Service	42,830,401.00	0.00	0.00	42,830,401.00
310	Education	42,695,203.00	0.00	0.00	42,695,203.00
311	Woreda Education Office	41,313,838.00	0.00	0.00	41,313,838.00
01	Administration and General Service	155,298.00	0.00	0.00	155,298.00
01	primery school first cycle/from1-4/	46,800.00	0.00	0.00	46,800.00
02	Primary Schools 2nd cycle /From 5-8/	18,072,607.00	0.00	0.00	18,072,607.00
02	msnado/11-12/	23,039,133.00	0.00	0.00	23,039,133.00
313	techenic muya enterprise office	855,944.00	0.00	0.00	855,944.00
01	administration &general service	855,944.00	0.00	0.00	855,944.00
318	Capacity Building Office	525,421.00	0.00	0.00	525,421.00
01	Administration and General Service	525,421.00	0.00	0.00	525,421.00
340	Health	135,198.00	0.00	0.00	135,198.00
341	Health Office	135,198.00	0.00	0.00	135,198.00
01	Administration and General Service	135,198.00	0.00	0.00	135,198.00
500	city development construction office	3,408,096.00	0.00	0.00	3,408,096.00
510		3,408,096.00	0.00	0.00	3,408,096.00
512	city development construction office	2,215,463.00	0.00	0.00	2,215,463.00
01	cleaning beatification	2,215,463.00	0.00	0.00	2,215,463.00
513	illegal preventation and low enforcement office	1,192,633.00	0.00	0.00	1,192,633.00
01	adiminstration and general service	1,192,633.00	0.00	0.00	1,192,633.00
001	Gonder town	163,354,260.00	50,186,834.00	0.00	213,541,094.00
100	Administration and General Service	36,143,510.00	10,211,032.00	0.00	46,354,542.00
110	Organ of State	9,212,285.00	1,818,592.00	0.00	11,030,877.00
111	House of the Speaker	1,061,875.00	0.00	0.00	1,061,875.00
01	Administration and General Service	1,061,875.00	0.00	0.00	1,061,875.00
112	city mayor	4,684,777.00	279,443.00	0.00	4,964,220.00
01	Administration and General Service	4,210,347.00	0.00	0.00	4,210,347.00
03	Grievance and decision process	474,430.00	279,443.00	0.00	753,873.00
118	Administration and Security Affaires Office	1,122,426.00	849,521.00	0.00	1,971,947.00
01	Administration and security	1,122,426.00	849,521.00	0.00	1,971,947.00
119	womens affairs office	2,343,207.00	689,628.00	0.00	3,032,835.00
01	administrative and general service	2,343,207.00	689,628.00	0.00	3,032,835.00
120	Justice and Security	10,930,091.00	2,379,770.00	0.00	13,309,861.00
121	Justice Office	4,434,898.00	680,398.00	0.00	5,115,296.00
01	Administration and General Service	4,434,898.00	680,398.00	0.00	5,115,296.00
122	Superium Court	3,141,425.00	330,569.00	0.00	3,471,994.00
01	First LevelCourt	1,430,002.00	154,001.00	0.00	1,584,003.00
02	suprimcourt	1,711,423.00	176,568.00	0.00	1,887,991.00
123	Vital registration branch	307,863.00	168,261.00	0.00	476,124.00
01	Vital Registeration Core Team	307,863.00	168,261.00	0.00	476,124.00
134	Milyshia Affaiers Office	3,045,905.00	1,200,542.00	0.00	4,246,447.00
01	Administration & General Service	3,045,905.00	1,200,542.00	0.00	4,246,447.00
150	General Service	16,001,134.00	6,012,670.00	0.00	22,013,804.00
151	Inetegrated Planning Team	470,209.00	204,097.00	0.00	674,306.00
01	Integratede Development Team	470,209.00	204,097.00	0.00	674,306.00
152	Fainance and Economic Dvelopment Office	4,131,250.00	4,031,427.00	0.00	8,162,677.00
01	Administration and General Service	4,131,250.00	4,031,427.00	0.00	8,162,677.00
153	Information Main Office	1,326,832.00	712,043.00	0.00	2,038,875.00
01	Pries and Information	1,326,832.00	712,043.00	0.00	2,038,875.00
156	Revenue office	10,072,843.00	1,065,103.00	0.00	11,137,946.00
01	Administration and General Servise	10,072,843.00	1,065,103.00	0.00	11,137,946.00
200	Economic Service	43,474,163.00	10,359,916.00	0.00	53,834,079.00
210	Agricultural and Natural Resources	13,577,568.00	1,859,601.00	0.00	15,437,169.00
211	Agriculture and Rural Devlopment Office	10,862,074.00	1,808,000.00	0.00	12,670,074.00
01	Agriculture	10,862,074.00	1,808,000.00	0.00	12,670,074.00
216	Cooporation promotion office	2,715,494.00	51,601.00	0.00	2,767,095.00
01	Cooporation promotion o	2,715,494.00	51,601.00	0.00	2,767,095.00
230	Trade and Industry	19,199,504.00	6,082,154.00	0.00	25,281,658.00
231	Trade and industry office	3,724,500.00	1,255,927.00	0.00	4,980,427.00
01	Administrative and general service	3,724,500.00	1,255,927.00	0.00	4,980,427.00
235	Industry and investement office	3,380,710.00	1,048,069.00	0.00	4,428,779.00
01	Administration and General service	3,380,710.00	1,048,069.00	0.00	4,428,779.00
242	Cultural and Turism	12,094,294.00	3,778,158.00	0.00	15,872,452.00

01	አስተዳደርና ጠቅላላ አገልግሎት	12,094,294.00	3,778,158.00	0.00	15,872,452.00
260	ትራንስፖርት	2,921,336.00	408,622.00	0.00	3,329,958.00
265	ትራንስፖርት ጽ/ቤት	2,921,336.00	408,622.00	0.00	3,329,958.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,921,336.00	408,622.00	0.00	3,329,958.00
270	መሰተ ልማት	7,775,755.00	2,009,539.00	0.00	9,785,294.00
272	ህንጻ ሹም	2,042,796.00	273,370.00	0.00	2,316,166.00
01	ጽፈት ቤት	2,042,796.00	273,370.00	0.00	2,316,166.00
273	መንገዶች ባለሰልጣን	4,867,713.00	1,297,754.00	0.00	6,165,467.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	4,867,713.00	1,297,754.00	0.00	6,165,467.00
277	የቤቶች ልማት ኮንስትራክሽን መምሪያ	865,246.00	438,415.00	0.00	1,303,661.00
01	አስተዳር ጠቅላላ አገልግሎት	865,246.00	438,415.00	0.00	1,303,661.00
300	ማኅበራዊ አገልግሎት	62,170,371.00	22,186,919.00	0.00	84,357,290.00
310	ትምህርት	10,861,017.00	5,511,103.00	0.00	16,372,120.00
311	ወረዳ ትምህርት ጽ/ቤት	3,464,745.00	2,695,300.00	0.00	6,160,045.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,031,845.00	1,809,400.00	0.00	4,841,245.00
01	አማራጭና ልዩ ትምህርት	432,900.00	885,900.00	0.00	1,318,800.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	4,562,163.00	1,438,638.00	0.00	6,000,801.00
01	ጠቅላላ አገልግሎት	4,562,163.00	1,438,638.00	0.00	6,000,801.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,834,109.00	1,377,165.00	0.00	4,211,274.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,834,109.00	1,377,165.00	0.00	4,211,274.00
340	ጤና	49,183,787.00	15,992,179.00	0.00	65,175,966.00
341	ጤና ጥበቃ ጽ/ቤት	49,183,787.00	15,992,179.00	0.00	65,175,966.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,294,940.00	3,674,131.00	0.00	6,969,071.00
01	ጎንደርጤና ጣቢያ	7,017,620.00	2,315,410.00	0.00	9,333,030.00
02	እትጌ ምንትዋብ ጤና ጣቢያ	4,680,059.00	611,779.00	0.00	5,291,838.00
03	ጠዳ ጤና ጣቢያ	5,073,144.00	1,589,746.00	0.00	6,662,890.00
04	አዘዞጤና ጣቢያ	6,957,955.00	2,254,450.00	0.00	9,212,405.00
05	ማራኪ ጤና ጣቢያ	7,445,605.00	1,500,000.00	0.00	8,945,605.00
06	ወለቃ ጤና ጣቢያ	5,097,695.00	899,519.00	0.00	5,997,214.00
07	ገብርኤል ጤና ጣቢያ	5,849,129.00	2,641,912.00	0.00	8,491,041.00
08	ብላጅግ ጤና ጣቢያ	3,767,640.00	505,232.00	0.00	4,272,872.00
350	ማህበራዊ ጉዳይ	2,125,567.00	683,637.00	0.00	2,809,204.00
351	ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	2,125,567.00	683,637.00	0.00	2,809,204.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,125,567.00	683,637.00	0.00	2,809,204.00
500	ከተማ ልማት	21,566,216.00	7,428,967.00	0.00	28,995,183.00
510	ከተማ ልማት	21,566,216.00	7,428,967.00	0.00	28,995,183.00
512	ኢንዱስትሪ እና ከተማ አገልግሎት	20,777,473.00	7,001,078.00	0.00	27,778,551.00
01	የከተማ ልማት ኮንስትራክሽን መምሪያ	10,352,118.00	4,331,182.00	0.00	14,683,300.00
02	ጽዳት ዉበት አረንጋዴ ልማት ጽ/ቤት	3,669,571.00	712,467.00	0.00	4,382,038.00
03	የአገልግሎት አቅርቦትና አስተዳደር ጽ/ቤት	4,387,883.00	1,222,262.00	0.00	5,610,145.00
04	የከተማ መሬት ይዞታ መብት ምዝገባ መረጃ ጽ/ቤት	2,367,901.00	735,167.00	0.00	3,103,068.00
513	ህገወጥ መከላከልና ደንብ ማስከበር	788,743.00	427,889.00	0.00	1,216,632.00
01	አሰተዳደር ጠቅላላ አገልግሎት	788,743.00	427,889.00	0.00	1,216,632.00
002	ፋሲል ክፍለ ከተማ	70,482,901.00	2,692,717.00	0.00	73,175,618.00
100	አስተዳደርና ጠቅላላ አገልግሎት	16,685,588.00	2,412,420.00	0.00	19,098,008.00
110	የአስፈፃሚ መንግስት አካል	9,609,238.00	2,412,420.00	0.00	12,021,658.00
111	አፈ-ጉባኤ ጽ/ቤት	229,319.00	0.00	0.00	229,319.00
01	አስተዳደርና ጠቅላላ አገልግሎት	229,319.00	0.00	0.00	229,319.00
112	ከንቲባ ጽ/ቤት	8,585,567.00	2,412,420.00	0.00	10,997,987.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,470,908.00	2,412,420.00	0.00	10,883,328.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	114,659.00	0.00	0.00	114,659.00
119	የሴቶች ጉዳይ ጽ/ቤት	794,352.00	0.00	0.00	794,352.00
01	አስተዳደርና ጠቅላላ አገልግሎት	794,352.00	0.00	0.00	794,352.00
120	ፍትህና ደህንነት	2,136,520.00	0.00	0.00	2,136,520.00
123	ወሳኝ ኩነት	321,105.00	0.00	0.00	321,105.00
01	ወሳኝ ኩነት	321,105.00	0.00	0.00	321,105.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	1,815,415.00	0.00	0.00	1,815,415.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,815,415.00	0.00	0.00	1,815,415.00
150	ጠቅላላ አገልግሎት	4,939,830.00	0.00	0.00	4,939,830.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	1,380,685.00	0.00	0.00	1,380,685.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,380,685.00	0.00	0.00	1,380,685.00
156	የገቢዎች ጽ/ቤት	3,559,145.00	0.00	0.00	3,559,145.00
01	አስተዳደርና ጠ/አገልግለሎት	3,559,145.00	0.00	0.00	3,559,145.00
200	ኢኮኖሚ ልማት	1,163,529.00	0.00	0.00	1,163,529.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,163,529.00	0.00	0.00	1,163,529.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,163,529.00	0.00	0.00	1,163,529.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,163,529.00	0.00	0.00	1,163,529.00
300	ማኅበራዊ አገልግሎት	52,633,784.00	280,297.00	0.00	52,914,081.00
310	ትምህርት	52,554,783.00	280,297.00	0.00	52,835,080.00

01	adminstrative and general service	12,094,294.00	3,778,158.00	0.00	15,872,452.00
260	Transport	2,921,336.00	408,622.00	0.00	3,329,958.00
265	Transport office	2,921,336.00	408,622.00	0.00	3,329,958.00
01	admenstratione and suportive service	2,921,336.00	408,622.00	0.00	3,329,958.00
270	Infrastructure and construction	7,775,755.00	2,009,539.00	0.00	9,785,294.00
272	BUliding Constraction	2,042,796.00	273,370.00	0.00	2,316,166.00
01	Office	2,042,796.00	273,370.00	0.00	2,316,166.00
273	Rood Autority	4,867,713.00	1,297,754.00	0.00	6,165,467.00
01	Admin ANd G service	4,867,713.00	1,297,754.00	0.00	6,165,467.00
277	house development and constraction	865,246.00	438,415.00	0.00	1,303,661.00
01	Adminstrtion and General service	865,246.00	438,415.00	0.00	1,303,661.00
300	Social Service	62,170,371.00	22,186,919.00	0.00	84,357,290.00
310	Education	10,861,017.00	5,511,103.00	0.00	16,372,120.00
311	Woreda Education Office	3,464,745.00	2,695,300.00	0.00	6,160,045.00
01	Administration and General Service	3,031,845.00	1,809,400.00	0.00	4,841,245.00
01	Especial Education	432,900.00	885,900.00	0.00	1,318,800.00
313	techenic muya enterprise office	4,562,163.00	1,438,638.00	0.00	6,000,801.00
01	administration &general service	4,562,163.00	1,438,638.00	0.00	6,000,801.00
318	Capacity Building Office	2,834,109.00	1,377,165.00	0.00	4,211,274.00
01	Administration and General Service	2,834,109.00	1,377,165.00	0.00	4,211,274.00
340	Health	49,183,787.00	15,992,179.00	0.00	65,175,966.00
341	Health Office	49,183,787.00	15,992,179.00	0.00	65,175,966.00
01	Administration and General Service	3,294,940.00	3,674,131.00	0.00	6,969,071.00
01	goneder Health station	7,017,620.00	2,315,410.00	0.00	9,333,030.00
02	etiga mentewab health station	4,680,059.00	611,779.00	0.00	5,291,838.00
03	Teda health station	5,073,144.00	1,589,746.00	0.00	6,662,890.00
04	Azezo health station	6,957,955.00	2,254,450.00	0.00	9,212,405.00
05	marakiheaith Station	7,445,605.00	1,500,000.00	0.00	8,945,605.00
06	wolekahealth Station	5,097,695.00	899,519.00	0.00	5,997,214.00
07	Gebereal health Station	5,849,129.00	2,641,912.00	0.00	8,491,041.00
08	Belajegehealth Station	3,767,640.00	505,232.00	0.00	4,272,872.00
350	Social affairs	2,125,567.00	683,637.00	0.00	2,809,204.00
351	Social and labor affairs office	2,125,567.00	683,637.00	0.00	2,809,204.00
01	Aministration and general service	2,125,567.00	683,637.00	0.00	2,809,204.00
500	Municipality	21,566,216.00	7,428,967.00	0.00	28,995,183.00
510	Urban Service	21,566,216.00	7,428,967.00	0.00	28,995,183.00
512	industry & urban development	20,777,473.00	7,001,078.00	0.00	27,778,551.00
01	urban devlopment constraction	10,352,118.00	4,331,182.00	0.00	14,683,300.00
02	Cleaning beatification &green development office	3,669,571.00	712,467.00	0.00	4,382,038.00
03	Service delivery &adminstration office	4,387,883.00	1,222,262.00	0.00	5,610,145.00
04	Urban land ownership registration &Information office	2,367,901.00	735,167.00	0.00	3,103,068.00
513	illegal prevention and law enforcemen office	788,743.00	427,889.00	0.00	1,216,632.00
01	Administration and General srevice	788,743.00	427,889.00	0.00	1,216,632.00
002	Facil subcity	70,482,901.00	2,692,717.00	0.00	73,175,618.00
100	Administration and General Service	16,685,588.00	2,412,420.00	0.00	19,098,008.00
110	Organ of State	9,609,238.00	2,412,420.00	0.00	12,021,658.00
111	House of the Speaker	229,319.00	0.00	0.00	229,319.00
01	Administration and General Service	229,319.00	0.00	0.00	229,319.00
112	city mayor	8,585,567.00	2,412,420.00	0.00	10,997,987.00
01	Administration and General Service	8,470,908.00	2,412,420.00	0.00	10,883,328.00
03	Grievance and decision process	114,659.00	0.00	0.00	114,659.00
119	womens affairs office	794,352.00	0.00	0.00	794,352.00
01	administrative and general service	794,352.00	0.00	0.00	794,352.00
120	Justice and Security	2,136,520.00	0.00	0.00	2,136,520.00
123	Vital events recording team	321,105.00	0.00	0.00	321,105.00
01	vital events registration team	321,105.00	0.00	0.00	321,105.00
134	Milyshia Affaiers Office	1,815,415.00	0.00	0.00	1,815,415.00
01	Administration & General Service	1,815,415.00	0.00	0.00	1,815,415.00
150	General Service	4,939,830.00	0.00	0.00	4,939,830.00
152	Fainance and Economic Dvelopment Office	1,380,685.00	0.00	0.00	1,380,685.00
01	Administration and General Service	1,380,685.00	0.00	0.00	1,380,685.00
156	Revenue office	3,559,145.00	0.00	0.00	3,559,145.00
01	Administration and General Servise	3,559,145.00	0.00	0.00	3,559,145.00
200	Economic Service	1,163,529.00	0.00	0.00	1,163,529.00
230	Trade and Industry	1,163,529.00	0.00	0.00	1,163,529.00
231	Trade and industry office	1,163,529.00	0.00	0.00	1,163,529.00
01	Administrative and general service	1,163,529.00	0.00	0.00	1,163,529.00
300	Social Service	52,633,784.00	280,297.00	0.00	52,914,081.00
310	Education	52,554,783.00	280,297.00	0.00	52,835,080.00

311	ወረዳ ትምህርት ጽ/ቤት	50,549,987.00	280,297.00	0.00	50,830,284.00
01	አስተዳደርና ጠቅላላ አገልግሎት	75,684.00	0.00	0.00	75,684.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ከ1ኛ-4ኛ/	14,130,759.00	32,172.00	0.00	14,162,931.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	22,314,112.00	136,675.00	0.00	22,450,787.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	9,677,235.00	50,900.00	0.00	9,728,135.00
02	መሰናዶ	4,352,197.00	60,550.00	0.00	4,412,747.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	1,412,016.00	0.00	0.00	1,412,016.00
01	ጠቅላላ አገልግሎት	1,412,016.00	0.00	0.00	1,412,016.00
318	አቅም ግንባታ ዋና ጽ/ቤት	592,780.00	0.00	0.00	592,780.00
01	አስተዳደርና ጠቅላላ አገልግሎት	592,780.00	0.00	0.00	592,780.00
340	ጤና	79,001.00	0.00	0.00	79,001.00
341	ጤና ጥበቃ ጽ/ቤት	79,001.00	0.00	0.00	79,001.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	79,001.00	0.00	0.00	79,001.00
004	ጃንተከል ክፍለ ከተማ	31,471,663.00	52,275.00	0.00	31,523,938.00
100	አስተዳደርና ጠቅላላ አገልግሎት	16,252,947.00	0.00	0.00	16,252,947.00
110	የአስፈፃሚ መንግስት አካል	8,883,468.00	0.00	0.00	8,883,468.00
111	አፈ-ጉባኤ ጽ/ቤት	229,319.00	0.00	0.00	229,319.00
01	አስተዳደርና ጠቅላላ አገልግሎት	229,319.00	0.00	0.00	229,319.00
112	ከንቲባ ጽ/ቤት	8,165,437.00	0.00	0.00	8,165,437.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,933,855.00	0.00	0.00	7,933,855.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	231,582.00	0.00	0.00	231,582.00
119	የሴቶች ጉዳይ ጽ/ቤት	488,712.00	0.00	0.00	488,712.00
01	አስተዳደርና ጠቅላላ አገልግሎት	488,712.00	0.00	0.00	488,712.00
120		2,235,138.00	0.00	0.00	2,235,138.00
123	ወሳኝ ኩነቶች	295,038.00	0.00	0.00	295,038.00
01	ወሳኝ ኩነት	295,038.00	0.00	0.00	295,038.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,940,100.00	0.00	0.00	1,940,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,940,100.00	0.00	0.00	1,940,100.00
150	ጠቅላላ አገልግሎት	5,134,341.00	0.00	0.00	5,134,341.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	1,382,296.00	0.00	0.00	1,382,296.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,382,296.00	0.00	0.00	1,382,296.00
153	ማስታወቂያ ዋና ጽ/ቤት	71,369.00	0.00	0.00	71,369.00
01	ፕሬስና ኢንፎርሚሽን	71,369.00	0.00	0.00	71,369.00
156	የገቢዎች ጽ/ቤት	3,680,676.00	0.00	0.00	3,680,676.00
01	አስተዳደርና ጠ/አገልግለሎት	3,680,676.00	0.00	0.00	3,680,676.00
200	ኢኮኖሚ ልማት	1,192,780.00	0.00	0.00	1,192,780.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,192,780.00	0.00	0.00	1,192,780.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,192,780.00	0.00	0.00	1,192,780.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,192,780.00	0.00	0.00	1,192,780.00
300	ማኅበራዊ አገልግሎት	14,025,936.00	52,275.00	0.00	14,078,211.00
310	ትምህርት	13,945,017.00	52,275.00	0.00	13,997,292.00
311	ወረዳ ትምህርት ጽ/ቤት	12,057,452.00	52,275.00	0.00	12,109,727.00
01	አስተዳደርና ጠቅላላ አገልግሎት	221,685.00	0.00	0.00	221,685.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ከ1ኛ-4ኛ/	2,937,642.00	14,230.00	0.00	2,951,872.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	7,374,389.00	38,045.00	0.00	7,412,434.00
01	አማራጭና ልዩ ትምህርት	1,523,736.00	0.00	0.00	1,523,736.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	1,299,300.00	0.00	0.00	1,299,300.00
01	ጠቅላላ አገልግሎት	1,299,300.00	0.00	0.00	1,299,300.00
318	አቅም ግንባታ ዋና ጽ/ቤት	588,265.00	0.00	0.00	588,265.00
01	አስተዳደርና ጠቅላላ አገልግሎት	588,265.00	0.00	0.00	588,265.00
340	ጤና	80,919.00	0.00	0.00	80,919.00
341	ጤና ጥበቃ ጽ/ቤት	80,919.00	0.00	0.00	80,919.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	80,919.00	0.00	0.00	80,919.00
007	አራዳ ክፍለ ከተማ	51,488,753.00	217,655.00	0.00	51,706,408.00
100	አስተዳደርና ጠቅላላ አገልግሎት	17,000,176.00	0.00	0.00	17,000,176.00
110	የአስፈፃሚ መንግስት አካል	9,944,367.00	0.00	0.00	9,944,367.00
111	አፈ-ጉባኤ ጽ/ቤት	341,868.00	0.00	0.00	341,868.00
01	አስተዳደርና ጠቅላላ አገልግሎት	341,868.00	0.00	0.00	341,868.00
112	ከንቲባ ጽ/ቤት	8,253,209.00	0.00	0.00	8,253,209.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,138,536.00	0.00	0.00	8,138,536.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	114,673.00	0.00	0.00	114,673.00
119	የሴቶች ጉዳይ ጽ/ቤት	1,349,290.00	0.00	0.00	1,349,290.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,349,290.00	0.00	0.00	1,349,290.00
120		2,219,130.00	0.00	0.00	2,219,130.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	317,649.00	0.00	0.00	317,649.00
01	የወሳኝ ከኩነቶች ምዝገባ ዋና ቡድን	317,649.00	0.00	0.00	317,649.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,901,481.00	0.00	0.00	1,901,481.00

311	Woreda Education Office	50,549,987.00	280,297.00	0.00	50,830,284.00
01	Administration and General Service	75,684.00	0.00	0.00	75,684.00
01	primery school first cycle/from1-4/	14,130,759.00	32,172.00	0.00	14,162,931.00
02	Primary Schools 2nd cycle /From 5-8/	22,314,112.00	136,675.00	0.00	22,450,787.00
01	Secondary Schools 1st cycle/From 9-10/	9,677,235.00	50,900.00	0.00	9,728,135.00
02	msnado/11-12/	4,352,197.00	60,550.00	0.00	4,412,747.00
313	techenic muya enterprise office	1,412,016.00	0.00	0.00	1,412,016.00
01	administration &general service	1,412,016.00	0.00	0.00	1,412,016.00
318	Capacity Building Office	592,780.00	0.00	0.00	592,780.00
01	Administration and General Service	592,780.00	0.00	0.00	592,780.00
340	Health	79,001.00	0.00	0.00	79,001.00
341	Health Office	79,001.00	0.00	0.00	79,001.00
01	Administration and General Service	79,001.00	0.00	0.00	79,001.00
004	Jantekel subcity	31,471,663.00	52,275.00	0.00	31,523,938.00
100	Administration and General Service	16,252,947.00	0.00	0.00	16,252,947.00
110	Organ of State	8,883,468.00	0.00	0.00	8,883,468.00
111	House of the Speaker	229,319.00	0.00	0.00	229,319.00
01	Administration and General Service	229,319.00	0.00	0.00	229,319.00
112	city mayor	8,165,437.00	0.00	0.00	8,165,437.00
01	Administration and General Service	7,933,855.00	0.00	0.00	7,933,855.00
03	Grievance and decision process	231,582.00	0.00	0.00	231,582.00
119	womens affairs office	488,712.00	0.00	0.00	488,712.00
01	administrative and general service	488,712.00	0.00	0.00	488,712.00
120		2,235,138.00	0.00	0.00	2,235,138.00
123	vital events registration team	295,038.00	0.00	0.00	295,038.00
01	vital events registration team	295,038.00	0.00	0.00	295,038.00
134	Milyshia Affaiers Office	1,940,100.00	0.00	0.00	1,940,100.00
01	Administration & General Service	1,940,100.00	0.00	0.00	1,940,100.00
150	General Service	5,134,341.00	0.00	0.00	5,134,341.00
152	Fainance and Economic Dvelopment Office	1,382,296.00	0.00	0.00	1,382,296.00
01	Administration and General Service	1,382,296.00	0.00	0.00	1,382,296.00
153	Information Main Office	71,369.00	0.00	0.00	71,369.00
01	Pries and Information	71,369.00	0.00	0.00	71,369.00
156	Revenue office	3,680,676.00	0.00	0.00	3,680,676.00
01	Administration and General Servise	3,680,676.00	0.00	0.00	3,680,676.00
200	Economic Service	1,192,780.00	0.00	0.00	1,192,780.00
230	Trade and Industry	1,192,780.00	0.00	0.00	1,192,780.00
231	Trade and industry office	1,192,780.00	0.00	0.00	1,192,780.00
01	Administrative and general service	1,192,780.00	0.00	0.00	1,192,780.00
300	Social Service	14,025,936.00	52,275.00	0.00	14,078,211.00
310	Education	13,945,017.00	52,275.00	0.00	13,997,292.00
311	Woreda Education Office	12,057,452.00	52,275.00	0.00	12,109,727.00
01	Administration and General Service	221,685.00	0.00	0.00	221,685.00
01	primery school first cycle/from1-4/	2,937,642.00	14,230.00	0.00	2,951,872.00
02	Primary Schools 2nd cycle /From 5-8/	7,374,389.00	38,045.00	0.00	7,412,434.00
01	Especial Education	1,523,736.00	0.00	0.00	1,523,736.00
313	techenic muya enterprise office	1,299,300.00	0.00	0.00	1,299,300.00
01	administration &general service	1,299,300.00	0.00	0.00	1,299,300.00
318	Capacity Building Office	588,265.00	0.00	0.00	588,265.00
01	Administration and General Service	588,265.00	0.00	0.00	588,265.00
340	Health	80,919.00	0.00	0.00	80,919.00
341	Health Office	80,919.00	0.00	0.00	80,919.00
01	Administration and General Service	80,919.00	0.00	0.00	80,919.00
007	Arada sub city	51,488,753.00	217,655.00	0.00	51,706,408.00
100	Administration and General Service	17,000,176.00	0.00	0.00	17,000,176.00
110	Organ of State	9,944,367.00	0.00	0.00	9,944,367.00
111	House of the Speaker	341,868.00	0.00	0.00	341,868.00
01	Administration and General Service	341,868.00	0.00	0.00	341,868.00
112	city mayor	8,253,209.00	0.00	0.00	8,253,209.00
01	Administration and General Service	8,138,536.00	0.00	0.00	8,138,536.00
03	Grievance and decision process	114,673.00	0.00	0.00	114,673.00
119	womens affairs office	1,349,290.00	0.00	0.00	1,349,290.00
01	administrative and general service	1,349,290.00	0.00	0.00	1,349,290.00
120		2,219,130.00	0.00	0.00	2,219,130.00
123	Vital Events Recording Team	317,649.00	0.00	0.00	317,649.00
01	Vital Registration Core Team	317,649.00	0.00	0.00	317,649.00
134	Milyshia Affaiers Office	1,901,481.00	0.00	0.00	1,901,481.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,901,481.00	0.00	0.00	1,901,481.00
150	ጠቅላላ አገልግሎት	4,836,679.00	0.00	0.00	4,836,679.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	870,076.00	0.00	0.00	870,076.00
01	አስተዳደርና ጠቅላላ አገልግሎት	870,076.00	0.00	0.00	870,076.00
153	ማስታወቂያ ዋና ጽ/ቤት	53,120.00	0.00	0.00	53,120.00
01	ፕሬስና ኢንፎርሚሽን	53,120.00	0.00	0.00	53,120.00
156	የገቢዎች ጽ/ቤት	3,913,483.00	0.00	0.00	3,913,483.00
01	አስተዳደርና ጠ/አገልግለሎት	3,913,483.00	0.00	0.00	3,913,483.00
200	ኢኮኖሚ ልማት	1,617,944.00	0.00	0.00	1,617,944.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,617,944.00	0.00	0.00	1,617,944.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,617,944.00	0.00	0.00	1,617,944.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,617,944.00	0.00	0.00	1,617,944.00
300	ማኅበራዊ አገልግሎት	32,870,633.00	217,655.00	0.00	33,088,288.00
310	ትምህርት	32,795,894.00	217,655.00	0.00	33,013,549.00
311	ወረዳ ትምህርት ጽ/ቤት	30,813,074.00	217,655.00	0.00	31,030,729.00
01	አስተዳደርና ጠቅላላ አገልግሎት	159,174.00	0.00	0.00	159,174.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ከ1ኛ-4ኛ/	8,189,869.00	38,810.00	0.00	8,228,679.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	11,919,549.00	102,745.00	0.00	12,022,294.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	10,544,482.00	51,500.00	0.00	10,595,982.00
02	መሰናዶ	0.00	24,600.00	0.00	24,600.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	1,305,684.00	0.00	0.00	1,305,684.00
01	ጠቅላላ አገልግሎት	1,305,684.00	0.00	0.00	1,305,684.00
318	አቅም ግንባታ ዋና ጽ/ቤት	677,136.00	0.00	0.00	677,136.00
01	አስተዳደርና ጠቅላላ አገልግሎት	677,136.00	0.00	0.00	677,136.00
340	ጤና	74,739.00	0.00	0.00	74,739.00
341	ጤና ጥበቃ ጽ/ቤት	74,739.00	0.00	0.00	74,739.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	74,739.00	0.00	0.00	74,739.00
009	ዞብል ከፍለ ከተማ	80,606,816.00	419,235.00	0.00	81,026,051.00
100	አስተዳደርና ጠቅላላ አገልግሎት	18,154,627.00	0.00	0.00	18,154,627.00
110	የአስፈፃሚ መንግስት አካል	10,793,588.00	0.00	0.00	10,793,588.00
111	አፈ-ጉባኤ ጽ/ቤት	229,319.00	0.00	0.00	229,319.00
01	አስተዳደርና ጠቅላላ አገልግሎት	229,319.00	0.00	0.00	229,319.00
112	ከንቲባ ጽ/ቤት	9,543,117.00	0.00	0.00	9,543,117.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,428,458.00	0.00	0.00	9,428,458.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	114,659.00	0.00	0.00	114,659.00
119	የሴቶች ጉዳይ ጽ/ቤት	1,021,152.00	0.00	0.00	1,021,152.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,021,152.00	0.00	0.00	1,021,152.00
120	አስተዳደር	2,668,975.00	0.00	0.00	2,668,975.00
123	ወሳኝ ኩነቶች	308,012.00	0.00	0.00	308,012.00
01	ወሳኝ ኩነት	308,012.00	0.00	0.00	308,012.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	2,360,963.00	0.00	0.00	2,360,963.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,360,963.00	0.00	0.00	2,360,963.00
150	ጠቅላላ አገልግሎት	4,692,064.00	0.00	0.00	4,692,064.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	1,193,872.00	0.00	0.00	1,193,872.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,193,872.00	0.00	0.00	1,193,872.00
153	ማስታወቂያ ዋና ጽ/ቤት	47,672.00	0.00	0.00	47,672.00
01	ፕሬስና ኢንፎርሚሽን	47,672.00	0.00	0.00	47,672.00
156	የገቢዎች ጽ/ቤት	3,450,520.00	0.00	0.00	3,450,520.00
01	አስተዳደርና ጠ/አገልግለሎት	3,450,520.00	0.00	0.00	3,450,520.00
200	ኢኮኖሚ ልማት	1,242,291.00	0.00	0.00	1,242,291.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,242,291.00	0.00	0.00	1,242,291.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,242,291.00	0.00	0.00	1,242,291.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,242,291.00	0.00	0.00	1,242,291.00
300	ማኅበራዊ አገልግሎት	61,209,898.00	419,235.00	0.00	61,629,133.00
310	ትምህርት	61,134,214.00	419,235.00	0.00	61,553,449.00
311	ወረዳ ትምህርት ጽ/ቤት	59,281,708.00	419,235.00	0.00	59,700,943.00
01	አስተዳደርና ጠቅላላ አገልግሎት	159,174.00	0.00	0.00	159,174.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ከ1ኛ-4ኛ/	14,888,682.00	38,480.00	0.00	14,927,162.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	13,440,107.00	121,685.00	0.00	13,561,792.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	13,868,611.00	84,720.00	0.00	13,953,331.00
02	መሰናዶ	16,821,185.00	174,350.00	0.00	16,995,535.00
01	አማራጭና ልዩ ትምህርት	103,949.00	0.00	0.00	103,949.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	1,236,456.00	0.00	0.00	1,236,456.00
01	ጠቅላላ አገልግሎት	1,236,456.00	0.00	0.00	1,236,456.00
318	አቅም ግንባታ ዋና ጽ/ቤት	616,050.00	0.00	0.00	616,050.00
01	አስተዳደርና ጠቅላላ አገልግሎት	616,050.00	0.00	0.00	616,050.00
340	ጤና	75,684.00	0.00	0.00	75,684.00
341	ጤና ጥበቃ ጽ/ቤት	75,684.00	0.00	0.00	75,684.00

01	Administration & General Service	1,901,481.00	0.00	0.00	1,901,481.00
150	General Service	4,836,679.00	0.00	0.00	4,836,679.00
152	Fainance and Economic Dvelopment Office	870,076.00	0.00	0.00	870,076.00
01	Administration and General Service	870,076.00	0.00	0.00	870,076.00
153	Information Main Office	53,120.00	0.00	0.00	53,120.00
01	Pries and Information	53,120.00	0.00	0.00	53,120.00
156	Revenue office	3,913,483.00	0.00	0.00	3,913,483.00
01	Administration and General Servise	3,913,483.00	0.00	0.00	3,913,483.00
200	Economic Service	1,617,944.00	0.00	0.00	1,617,944.00
230	Trade and Industry	1,617,944.00	0.00	0.00	1,617,944.00
231	Trade and industry office	1,617,944.00	0.00	0.00	1,617,944.00
01	Administrative and general service	1,617,944.00	0.00	0.00	1,617,944.00
300	Social Service	32,870,633.00	217,655.00	0.00	33,088,288.00
310	Education	32,795,894.00	217,655.00	0.00	33,013,549.00
311	Woreda Education Office	30,813,074.00	217,655.00	0.00	31,030,729.00
01	Administration and General Service	159,174.00	0.00	0.00	159,174.00
01	primery school first cycle/from1-4/	8,189,869.00	38,810.00	0.00	8,228,679.00
02	Primary Schools 2nd cycle /From 5-8/	11,919,549.00	102,745.00	0.00	12,022,294.00
01	Secondary Schools 1st cycle/From 9-10/	10,544,482.00	51,500.00	0.00	10,595,982.00
02	msnado/11-12/	0.00	24,600.00	0.00	24,600.00
313	techenic muya enterprise office	1,305,684.00	0.00	0.00	1,305,684.00
01	administration &general service	1,305,684.00	0.00	0.00	1,305,684.00
318	Capacity Building Office	677,136.00	0.00	0.00	677,136.00
01	Administration and General Service	677,136.00	0.00	0.00	677,136.00
340	Health	74,739.00	0.00	0.00	74,739.00
341	Health Office	74,739.00	0.00	0.00	74,739.00
01	Administration and General Service	74,739.00	0.00	0.00	74,739.00
009	zoble sub city	80,606,816.00	419,235.00	0.00	81,026,051.00
100	Administration and General Service	18,154,627.00	0.00	0.00	18,154,627.00
110	Organ of State	10,793,588.00	0.00	0.00	10,793,588.00
111	House of the Speaker	229,319.00	0.00	0.00	229,319.00
01	Administration and General Service	229,319.00	0.00	0.00	229,319.00
112	city mayor	9,543,117.00	0.00	0.00	9,543,117.00
01	Administration and General Service	9,428,458.00	0.00	0.00	9,428,458.00
03	Grievance and decision process	114,659.00	0.00	0.00	114,659.00
119	womens affairs office	1,021,152.00	0.00	0.00	1,021,152.00
01	administrative and general service	1,021,152.00	0.00	0.00	1,021,152.00
120	Justice and security	2,668,975.00	0.00	0.00	2,668,975.00
123	vital events recording team	308,012.00	0.00	0.00	308,012.00
01	vital events recording team	308,012.00	0.00	0.00	308,012.00
134	Milyshia Affaiers Office	2,360,963.00	0.00	0.00	2,360,963.00
01	Administration & General Service	2,360,963.00	0.00	0.00	2,360,963.00
150	General Service	4,692,064.00	0.00	0.00	4,692,064.00
152	Fainance and Economic Dvelopment Office	1,193,872.00	0.00	0.00	1,193,872.00
01	Administration and General Service	1,193,872.00	0.00	0.00	1,193,872.00
153	Information Main Office	47,672.00	0.00	0.00	47,672.00
01	Pries and Information	47,672.00	0.00	0.00	47,672.00
156	Revenue office	3,450,520.00	0.00	0.00	3,450,520.00
01	Administration and General Servise	3,450,520.00	0.00	0.00	3,450,520.00
200	Economic Service	1,242,291.00	0.00	0.00	1,242,291.00
230	Trade and Industry	1,242,291.00	0.00	0.00	1,242,291.00
231	Trade and industry office	1,242,291.00	0.00	0.00	1,242,291.00
01	Administrative and general service	1,242,291.00	0.00	0.00	1,242,291.00
300	Social Service	61,209,898.00	419,235.00	0.00	61,629,133.00
310	Education	61,134,214.00	419,235.00	0.00	61,553,449.00
311	Woreda Education Office	59,281,708.00	419,235.00	0.00	59,700,943.00
01	Administration and General Service	159,174.00	0.00	0.00	159,174.00
01	primery school first cycle/from1-4/	14,888,682.00	38,480.00	0.00	14,927,162.00
02	Primary Schools 2nd cycle /From 5-8/	13,440,107.00	121,685.00	0.00	13,561,792.00
01	Secondary Schools 1st cycle/From 9-10/	13,868,611.00	84,720.00	0.00	13,953,331.00
02	msnado/11-12/	16,821,185.00	174,350.00	0.00	16,995,535.00
01	Especial Education	103,949.00	0.00	0.00	103,949.00
313	techenic muya enterprise office	1,236,456.00	0.00	0.00	1,236,456.00
01	administration &general service	1,236,456.00	0.00	0.00	1,236,456.00
318	Capacity Building Office	616,050.00	0.00	0.00	616,050.00
01	Administration and General Service	616,050.00	0.00	0.00	616,050.00
340	Health	75,684.00	0.00	0.00	75,684.00
341	Health Office	75,684.00	0.00	0.00	75,684.00

01	አስተዳደርና ጠቅላላ አገልግሎተ	75,684.00	0.00	0.00	75,684.00
011	ማራኪ ክፍለ ከተማ	78,218,698.00	403,145.00	0.00	78,621,843.00
100	አስተዳደርና ጠቅላላ አገልግሎት	19,293,340.00	0.00	0.00	19,293,340.00
110	የአስፈፃሚ መንግስት አካል	11,279,707.00	0.00	0.00	11,279,707.00
111	አፈ-ጉባኤ ጽ/ቤት	114,659.00	0.00	0.00	114,659.00
01	አስተዳደርና ጠቅላላ አገልግሎት	114,659.00	0.00	0.00	114,659.00
112	ከንቲባ ጽ/ቤት	9,862,970.00	0.00	0.00	9,862,970.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,748,311.00	0.00	0.00	9,748,311.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	114,659.00	0.00	0.00	114,659.00
119	የሴቶች ጉዳይ ጽ/ቤት	1,302,078.00	0.00	0.00	1,302,078.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,302,078.00	0.00	0.00	1,302,078.00
120		2,573,722.00	0.00	0.00	2,573,722.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	332,707.00	0.00	0.00	332,707.00
00	የወሳኝ ኩነቶች ምዝገባ ዋና ቡድን	332,707.00	0.00	0.00	332,707.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	2,241,015.00	0.00	0.00	2,241,015.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,241,015.00	0.00	0.00	2,241,015.00
150	ጠቅላላ አገልግሎት	5,439,911.00	0.00	0.00	5,439,911.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	1,043,458.00	0.00	0.00	1,043,458.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,043,458.00	0.00	0.00	1,043,458.00
153	ማስታወቂያ ዋና ጽ/ቤት	82,890.00	0.00	0.00	82,890.00
01	ፕሬስና ኢንፎርሚሽን	82,890.00	0.00	0.00	82,890.00
156	የገቢዎች ጽ/ቤት	4,313,563.00	0.00	0.00	4,313,563.00
01	አስተዳደርና ጠ/አገልግለሎት	4,313,563.00	0.00	0.00	4,313,563.00
200	ኢኮኖሚ ልማት	634,096.00	0.00	0.00	634,096.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	634,096.00	0.00	0.00	634,096.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	634,096.00	0.00	0.00	634,096.00
01	አስተዳደርና ጠቅላላ አገልግሎት	634,096.00	0.00	0.00	634,096.00
300	ማኅበራዊ አገልግሎት	58,291,262.00	403,145.00	0.00	58,694,407.00
310	ትምህርት	58,204,975.00	403,145.00	0.00	58,608,120.00
311	ወረዳ ትምህርት ጽ/ቤት	56,099,445.00	403,145.00	0.00	56,502,590.00
01	አስተዳደርና ጠቅላላ አገልግሎት	94,186.00	0.00	0.00	94,186.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ከ1ኛ-4ኛ/	13,893,470.00	76,680.00	0.00	13,970,150.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	14,273,696.00	135,945.00	0.00	14,409,641.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	23,327,086.00	120,920.00	0.00	23,448,006.00
02	መሰናዶ	4,511,007.00	69,600.00	0.00	4,580,607.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	1,367,312.00	0.00	0.00	1,367,312.00
01	ጠቅላላ አገልግሎት	1,367,312.00	0.00	0.00	1,367,312.00
318	አቅም ግንባታ ዋና ጽ/ቤት	738,218.00	0.00	0.00	738,218.00
01	አስተዳደርና ጠቅላላ አገልግሎት	738,218.00	0.00	0.00	738,218.00
340	ጤና	86,287.00	0.00	0.00	86,287.00
341	ጤና ጥበቃ ጽ/ቤት	86,287.00	0.00	0.00	86,287.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	86,287.00	0.00	0.00	86,287.00
012	አዘዞ ድማካ ክፍለ ከተማ	118,400,085.00	618,025.00	0.00	119,018,110.00
100	አስተዳደርና ጠቅላላ አገልግሎት	19,311,912.00	0.00	0.00	19,311,912.00
110	የአስፈፃሚ መንግስት አካል	12,622,949.00	0.00	0.00	12,622,949.00
111	አፈ-ጉባኤ ጽ/ቤት	229,319.00	0.00	0.00	229,319.00
01	አስተዳደርና ጠቅላላ አገልግሎት	229,319.00	0.00	0.00	229,319.00
112	ከንቲባ ጽ/ቤት	11,730,560.00	0.00	0.00	11,730,560.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,642,194.00	0.00	0.00	11,642,194.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	88,366.00	0.00	0.00	88,366.00
119	የሴቶች ጉዳይ ጽ/ቤት	663,070.00	0.00	0.00	663,070.00
01	አስተዳደርና ጠቅላላ አገልግሎት	663,070.00	0.00	0.00	663,070.00
120		2,340,569.00	0.00	0.00	2,340,569.00
123	ወሰሳነን ከኩነተት መምዘገብባ በቡደድነን	282,224.00	0.00	0.00	282,224.00
01	ዞብል ከፍለ ከተማ	282,224.00	0.00	0.00	282,224.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	2,058,345.00	0.00	0.00	2,058,345.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,058,345.00	0.00	0.00	2,058,345.00
150	ጠቅላላ አገልግሎት	4,348,394.00	0.00	0.00	4,348,394.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	978,980.00	0.00	0.00	978,980.00
01	አስተዳደርና ጠቅላላ አገልግሎት	978,980.00	0.00	0.00	978,980.00
156	የገቢዎች ጽ/ቤት	3,369,414.00	0.00	0.00	3,369,414.00
01	አስተዳደርና ጠ/አገልግለሎት	3,369,414.00	0.00	0.00	3,369,414.00
200	ኢኮኖሚ ልማት	1,285,860.00	0.00	0.00	1,285,860.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,285,860.00	0.00	0.00	1,285,860.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,285,860.00	0.00	0.00	1,285,860.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,285,860.00	0.00	0.00	1,285,860.00
300	ማኅበራዊ አገልግሎት	97,802,313.00	618,025.00	0.00	98,420,338.00

01	Administration and General Service	75,684.00	0.00	0.00	75,684.00
011	Maraki sub city	78,218,698.00	403,145.00	0.00	78,621,843.00
100	Administration and General Service	19,293,340.00	0.00	0.00	19,293,340.00
110	Organ of State	11,279,707.00	0.00	0.00	11,279,707.00
111	House of the Speaker	114,659.00	0.00	0.00	114,659.00
01	Administration and General Service	114,659.00	0.00	0.00	114,659.00
112	city mayor	9,862,970.00	0.00	0.00	9,862,970.00
01	Administration and General Service	9,748,311.00	0.00	0.00	9,748,311.00
03	Grievance and decision process	114,659.00	0.00	0.00	114,659.00
119	womens affairs office	1,302,078.00	0.00	0.00	1,302,078.00
01	administrative and general service	1,302,078.00	0.00	0.00	1,302,078.00
120		2,573,722.00	0.00	0.00	2,573,722.00
123	Vital Events Recording Team	332,707.00	0.00	0.00	332,707.00
00	Vital Registration Core Team	332,707.00	0.00	0.00	332,707.00
134	Milyshia Affaiers Office	2,241,015.00	0.00	0.00	2,241,015.00
01	Administration & General Service	2,241,015.00	0.00	0.00	2,241,015.00
150	General Service	5,439,911.00	0.00	0.00	5,439,911.00
152	Fainance and Economic Dvelopment Office	1,043,458.00	0.00	0.00	1,043,458.00
01	Administration and General Service	1,043,458.00	0.00	0.00	1,043,458.00
153	Information Main Office	82,890.00	0.00	0.00	82,890.00
01	Pries and Information	82,890.00	0.00	0.00	82,890.00
156	Revenue office	4,313,563.00	0.00	0.00	4,313,563.00
01	Administration and General Servise	4,313,563.00	0.00	0.00	4,313,563.00
200	Economic Service	634,096.00	0.00	0.00	634,096.00
230	Trade and Industry	634,096.00	0.00	0.00	634,096.00
231	Trade and industry office	634,096.00	0.00	0.00	634,096.00
01	Administrative and general service	634,096.00	0.00	0.00	634,096.00
300	Social Service	58,291,262.00	403,145.00	0.00	58,694,407.00
310	Education	58,204,975.00	403,145.00	0.00	58,608,120.00
311	Woreda Education Office	56,099,445.00	403,145.00	0.00	56,502,590.00
01	Administration and General Service	94,186.00	0.00	0.00	94,186.00
01	primery school first cycle/from1-4/	13,893,470.00	76,680.00	0.00	13,970,150.00
02	Primary Schools 2nd cycle /From 5-8/	14,273,696.00	135,945.00	0.00	14,409,641.00
01	Secondary Schools 1st cycle/From 9-10/	23,327,086.00	120,920.00	0.00	23,448,006.00
02	msnado/11-12/	4,511,007.00	69,600.00	0.00	4,580,607.00
313	techenic muya enterprise office	1,367,312.00	0.00	0.00	1,367,312.00
01	administration &general service	1,367,312.00	0.00	0.00	1,367,312.00
318	Capacity Building Office	738,218.00	0.00	0.00	738,218.00
01	Administration and General Service	738,218.00	0.00	0.00	738,218.00
340	Health	86,287.00	0.00	0.00	86,287.00
341	Health Office	86,287.00	0.00	0.00	86,287.00
01	Administration and General Service	86,287.00	0.00	0.00	86,287.00
012	Azezo teda sub city	118,400,085.00	618,025.00	0.00	119,018,110.00
100	Administration and General Service	19,311,912.00	0.00	0.00	19,311,912.00
110	Organ of State	12,622,949.00	0.00	0.00	12,622,949.00
111	House of the Speaker	229,319.00	0.00	0.00	229,319.00
01	Administration and General Service	229,319.00	0.00	0.00	229,319.00
112	city mayor	11,730,560.00	0.00	0.00	11,730,560.00
01	Administration and General Service	11,642,194.00	0.00	0.00	11,642,194.00
03	Grievance and decision process	88,366.00	0.00	0.00	88,366.00
119	womens affairs office	663,070.00	0.00	0.00	663,070.00
01	administrative and general service	663,070.00	0.00	0.00	663,070.00
120		2,340,569.00	0.00	0.00	2,340,569.00
123	Vital Events Registraton Team	282,224.00	0.00	0.00	282,224.00
01	Vital Events Registraton Team	282,224.00	0.00	0.00	282,224.00
134	Milyshia Affaiers Office	2,058,345.00	0.00	0.00	2,058,345.00
01	Administration & General Service	2,058,345.00	0.00	0.00	2,058,345.00
150	General Service	4,348,394.00	0.00	0.00	4,348,394.00
152	Fainance and Economic Dvelopment Office	978,980.00	0.00	0.00	978,980.00
01	Administration and General Service	978,980.00	0.00	0.00	978,980.00
156	Revenue office	3,369,414.00	0.00	0.00	3,369,414.00
01	Administration and General Servise	3,369,414.00	0.00	0.00	3,369,414.00
200	Economic Service	1,285,860.00	0.00	0.00	1,285,860.00
230	Trade and Industry	1,285,860.00	0.00	0.00	1,285,860.00
231	Trade and industry office	1,285,860.00	0.00	0.00	1,285,860.00
01	Administrative and general service	1,285,860.00	0.00	0.00	1,285,860.00
300	Social Service	97,802,313.00	618,025.00	0.00	98,420,338.00

310	ትምህርት	97,757,185.00	618,025.00	0.00	98,375,210.00
311	ወረዳ ትምህርት ጽ/ቤት	95,716,760.00	618,025.00	0.00	96,334,785.00
01	አስተዳደርና ጠቅላላ አገልግሎት	149,490.00	0.00	0.00	149,490.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ክ1ኛ-4ኛ/	31,402,762.00	84,580.00	0.00	31,487,342.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ክ5-8/	29,121,504.00	264,905.00	0.00	29,386,409.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ክ9-10/	28,861,280.00	133,840.00	0.00	28,995,120.00
02	መሰናዶ	5,513,019.00	134,700.00	0.00	5,647,719.00
01	አማራጭና ልዩ ትምህርት	668,705.00	0.00	0.00	668,705.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	1,486,366.00	0.00	0.00	1,486,366.00
01	ጠቅላላ አገልግሎት	1,486,366.00	0.00	0.00	1,486,366.00
318	አቅም ግንባታ ዋና ጽ/ቤት	554,059.00	0.00	0.00	554,059.00
01	አስተዳደርና ጠቅላላ አገልግሎት	554,059.00	0.00	0.00	554,059.00
340	ጤና	45,128.00	0.00	0.00	45,128.00
341	ጤና ጥበቃ ጽ/ቤት	45,128.00	0.00	0.00	45,128.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	45,128.00	0.00	0.00	45,128.00
001	ደሴ ከተማ	377,539,327.00	55,741,035.00	0.00	433,280,362.00
100	አስተዳደርና ጠቅላላ አገልግሎት	34,248,254.00	16,032,584.00	0.00	50,280,838.00
110	የአስፈፃሚ መንግስት አካል	8,870,189.00	11,372,923.00	0.00	20,243,112.00
111	አፈ-ጉባኤ ጽ/ቤት	831,190.00	769,391.00	0.00	1,600,581.00
01	አስተዳደርና ጠቅላላ አገልግሎት	831,190.00	769,391.00	0.00	1,600,581.00
112	ከንቲባ ጽ/ቤት	4,426,287.00	8,427,892.00	0.00	12,854,179.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,239,430.00	7,529,766.00	0.00	10,769,196.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት የስራ ሂደት	493,705.00	150,042.00	0.00	643,747.00
05	ጢጣ ቀበሌ ማዕከል	86,447.00	99,367.00	0.00	185,814.00
06	ቁርቁር ቀበሌ ማዕከል	86,447.00	99,367.00	0.00	185,814.00
07	ቦሩ ሜዳ ቀበሌ ማዕከል	94,479.00	99,367.00	0.00	193,846.00
08	ቦሩ ስላሴ ቀበሌ ማዕከል	86,225.00	99,367.00	0.00	185,592.00
09	ገራዶ ቀበሌ ማዕከል	86,447.00	99,367.00	0.00	185,814.00
10	ገራዶ ቀበሌ ማዕከል	84,369.00	99,367.00	0.00	183,736.00
11	ጦሳ ቀበሌ ማዕከል	84,369.00	75,941.00	0.00	160,310.00
12	ገራዶ ቀሊና ቀበሌ	84,369.00	75,941.00	0.00	160,310.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,280,397.00	1,269,110.00	0.00	2,549,507.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,280,397.00	1,269,110.00	0.00	2,549,507.00
119	ሴቶች ህጻናትና ወጣቶች መምሪያ	2,332,315.00	906,530.00	0.00	3,238,845.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,332,315.00	906,530.00	0.00	3,238,845.00
120	ፍትህና ደህንነት	10,007,386.00	1,698,092.00	0.00	11,705,478.00
121	ፍትህ ጽ/ቤት	4,435,957.00	379,358.00	0.00	4,815,315.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,435,957.00	379,358.00	0.00	4,815,315.00
122	ፍርድ ቤት	4,049,680.00	682,497.00	0.00	4,732,177.00
01	ዳኝነት ነክ ስራዎች	1,946,573.00	450,394.00	0.00	2,396,967.00
01	ይግባኝ ነክ ስራዎች	2,103,107.00	232,103.00	0.00	2,335,210.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	432,361.00	107,475.00	0.00	539,836.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	432,361.00	107,475.00	0.00	539,836.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,089,388.00	528,762.00	0.00	1,618,150.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,089,388.00	528,762.00	0.00	1,618,150.00
150	ጠቅላላ አገልግሎት	15,370,679.00	2,961,569.00	0.00	18,332,248.00
151	የተቀናጀ የልማት እቅድ ዝግጅትና ቡድን	393,859.00	115,500.00	0.00	509,359.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	393,859.00	115,500.00	0.00	509,359.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	3,850,800.00	1,815,943.00	0.00	5,666,743.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,850,800.00	1,815,943.00	0.00	5,666,743.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,271,914.00	329,298.00	0.00	1,601,212.00
01	ፕሬስና ኢንፎርሚሽን	1,271,914.00	329,298.00	0.00	1,601,212.00
156	የገቢዎች ጽ/ቤት	9,854,106.00	700,828.00	0.00	10,554,934.00
01	አስተዳደርና ጠ/አገልግለሎት	9,854,106.00	700,828.00	0.00	10,554,934.00
200	ኢኮኖሚ ልማት	38,431,522.00	11,357,644.00	0.00	49,789,166.00
210	ግብርና እና ገጠር ልማት	12,228,837.00	1,421,249.00	0.00	13,650,086.00
211	የግብርና አካባቢ ጥበቃ መሬት አስተዳደር መምሪያ	8,364,608.00	848,006.00	0.00	9,212,614.00
01	አስተዳርና ጠቅላላ አገልግሎት	8,364,608.00	848,006.00	0.00	9,212,614.00
216	የህብረት ስራ ማኅበራት ማስፋፊያ ተጠሪ ጽ/ቤት	2,115,097.00	237,186.00	0.00	2,352,283.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,115,097.00	237,186.00	0.00	2,352,283.00
218	የከተሞች ምግብ ዋስትና የስራ ዕድል ፈጠራ ጽ/ቤት	1,749,132.00	336,057.00	0.00	2,085,189.00
01	አስተዳደርና ጠቅላለ አገልግሎት	1,749,132.00	336,057.00	0.00	2,085,189.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	11,427,888.00	2,395,266.00	0.00	13,823,154.00
231	ንግድ ኢንድስትሪና ገበያ ልማትና መምሪያ/ ጽ/ቤት	3,841,032.00	476,120.00	0.00	4,317,152.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,841,032.00	476,120.00	0.00	4,317,152.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	2,891,433.00	238,226.00	0.00	3,129,659.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,891,433.00	238,226.00	0.00	3,129,659.00
242	ባህል ቱሪዚምና ስፖርት መምሪያ/ጽ/ቤት	4,695,423.00	1,680,920.00	0.00	6,376,343.00

310	Education	97,757,185.00	618,025.00	0.00	98,375,210.00
311	Woreda Education Office	95,716,760.00	618,025.00	0.00	96,334,785.00
01	Administration and General Service	149,490.00	0.00	0.00	149,490.00
01	primery school first cycle/from1-4/	31,402,762.00	84,580.00	0.00	31,487,342.00
02	Primary Schools 2nd cycle /From 5-8/	29,121,504.00	264,905.00	0.00	29,386,409.00
01	Secondary Schools 1st cycle/From 9-10/	28,861,280.00	133,840.00	0.00	28,995,120.00
02	msnado/11-12/	5,513,019.00	134,700.00	0.00	5,647,719.00
01	Especial Education	668,705.00	0.00	0.00	668,705.00
313	techenic muya enterprise office	1,486,366.00	0.00	0.00	1,486,366.00
01	administration &general service	1,486,366.00	0.00	0.00	1,486,366.00
318	Capacity Building Office	554,059.00	0.00	0.00	554,059.00
01	Administration and General Service	554,059.00	0.00	0.00	554,059.00
340	Health	45,128.00	0.00	0.00	45,128.00
341	Health Office	45,128.00	0.00	0.00	45,128.00
01	Administration and General Service	45,128.00	0.00	0.00	45,128.00
001	Dessie town	377,539,327.00	55,741,035.00	0.00	433,280,362.00
100	Administration and General Service	34,248,254.00	16,032,584.00	0.00	50,280,838.00
110	Organ of State	8,870,189.00	11,372,923.00	0.00	20,243,112.00
111	House of the Speaker	831,190.00	769,391.00	0.00	1,600,581.00
01	Administration and General Service	831,190.00	769,391.00	0.00	1,600,581.00
112	city mayor	4,426,287.00	8,427,892.00	0.00	12,854,179.00
01	Administration and General Service	3,239,430.00	7,529,766.00	0.00	10,769,196.00
03	Grievance and decision process	493,705.00	150,042.00	0.00	643,747.00
05	Teta Kebele 11	86,447.00	99,367.00	0.00	185,814.00
06	Qurqure Kebele 12	86,447.00	99,367.00	0.00	185,814.00
07	Boru Meda Kebele 13	94,479.00	99,367.00	0.00	193,846.00
08	Boru Selase Kebele 14	86,225.00	99,367.00	0.00	185,592.00
09	Gerado Kebele 15	86,447.00	99,367.00	0.00	185,814.00
10	Gerado Kebele 16	84,369.00	99,367.00	0.00	183,736.00
11	Tosa kebele 12	84,369.00	75,941.00	0.00	160,310.00
12	Gerado kelena kebele15	84,369.00	75,941.00	0.00	160,310.00
118	Administration and Security Affaires Office	1,280,397.00	1,269,110.00	0.00	2,549,507.00
01	Administration and General Service	1,280,397.00	1,269,110.00	0.00	2,549,507.00
119	women's,children and youth affairs office	2,332,315.00	906,530.00	0.00	3,238,845.00
01	administrative and general service	2,332,315.00	906,530.00	0.00	3,238,845.00
120	Justice and Security	10,007,386.00	1,698,092.00	0.00	11,705,478.00
121	Justice Office	4,435,957.00	379,358.00	0.00	4,815,315.00
01	Administration and General Service	4,435,957.00	379,358.00	0.00	4,815,315.00
122	Court Office	4,049,680.00	682,497.00	0.00	4,732,177.00
01	Judicial and Other Judaic Work	1,946,573.00	450,394.00	0.00	2,396,967.00
01	Appeals Hearing Activities	2,103,107.00	232,103.00	0.00	2,335,210.00
123	Vital events registration team	432,361.00	107,475.00	0.00	539,836.00
01	Vital events registration team	432,361.00	107,475.00	0.00	539,836.00
134	Milytia Office	1,089,388.00	528,762.00	0.00	1,618,150.00
01	Administration & General Service	1,089,388.00	528,762.00	0.00	1,618,150.00
150	General Service	15,370,679.00	2,961,569.00	0.00	18,332,248.00
151	Integrated Planning Team	393,859.00	115,500.00	0.00	509,359.00
01	Integrated Planning Team	393,859.00	115,500.00	0.00	509,359.00
152	Fainance and Environmental Economic Dvelopment Office	3,850,800.00	1,815,943.00	0.00	5,666,743.00
01	Administration and General Service	3,850,800.00	1,815,943.00	0.00	5,666,743.00
153	Communication Affairs Main Office	1,271,914.00	329,298.00	0.00	1,601,212.00
01	Press and Information	1,271,914.00	329,298.00	0.00	1,601,212.00
156	Office of Revenue	9,854,106.00	700,828.00	0.00	10,554,934.00
01	Administration and General Servise	9,854,106.00	700,828.00	0.00	10,554,934.00
200	Economic Service	38,431,522.00	11,357,644.00	0.00	49,789,166.00
210	Agricultural and Natural Resources	12,228,837.00	1,421,249.00	0.00	13,650,086.00
211	Agriculture and Environmental Protection, Land Administration Office	8,364,608.00	848,006.00	0.00	9,212,614.00
01	Administration and General Service	8,364,608.00	848,006.00	0.00	9,212,614.00
216	Cooperative Promation Office	2,115,097.00	237,186.00	0.00	2,352,283.00
01	Cooperative Promation and Establishment	2,115,097.00	237,186.00	0.00	2,352,283.00
218	Urban food security and job creation office	1,749,132.00	336,057.00	0.00	2,085,189.00
01	Administration and General Service	1,749,132.00	336,057.00	0.00	2,085,189.00
230	Trade and Industry	11,427,888.00	2,395,266.00	0.00	13,823,154.00
231	Trade Industry and Market Promotion Department/ office	3,841,032.00	476,120.00	0.00	4,317,152.00
01	Administrative and general service	3,841,032.00	476,120.00	0.00	4,317,152.00
235	Industry and Investment Office	2,891,433.00	238,226.00	0.00	3,129,659.00
01	Administration and jenral service	2,891,433.00	238,226.00	0.00	3,129,659.00
242	Culture, Tourism and Sport Office	4,695,423.00	1,680,920.00	0.00	6,376,343.00

01	አስተዳደርና ጠቅላላ አገልግሎት	4,695,423.00	1,680,920.00	0.00	6,376,343.00
260	ትራንስፖርት	2,135,966.00	320,688.00	0.00	2,456,654.00
265	ትራንስፖርት ጽ/ቤት	2,135,966.00	320,688.00	0.00	2,456,654.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,135,966.00	320,688.00	0.00	2,456,654.00
270	መሰተ ልማት	12,638,831.00	7,220,441.00	0.00	19,859,272.00
272	ህንጻ ሽም	1,821,411.00	285,075.00	0.00	2,106,486.00
01	ግንባታ ቁጥጥር	1,821,411.00	285,075.00	0.00	2,106,486.00
273	መንገድ ጽ/ቤት	10,347,074.00	6,823,316.00	0.00	17,170,390.00
01	መንገድ ማስፋፊያ	10,347,074.00	6,823,316.00	0.00	17,170,390.00
277	የቤቶች ልማትና ኮንስትራክሽን መምሪያ	470,346.00	112,050.00	0.00	582,396.00
01	አስተዳደርና ጠቅላላ አገልግሎት	470,346.00	112,050.00	0.00	582,396.00
300	ማኅበራዊ አገልግሎት	282,210,214.00	20,892,519.00	0.00	303,102,733.00
310	ትምህርት	236,018,469.00	6,125,077.00	0.00	242,143,546.00
311	ትምህርት ጽ/ቤት	228,670,532.00	3,783,050.00	0.00	232,453,582.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,072,912.00	575,069.00	0.00	3,647,981.00
01	አንደኛ ደረጃ ት/ቤት 1ሳይክል/ከ1ኛ-4ኛ/	50,921,812.00	394,680.00	0.00	51,316,492.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	83,499,791.00	779,462.00	0.00	84,279,253.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	64,412,888.00	648,377.00	0.00	65,061,265.00
02	መሰናዶ ከፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች(11-12)	25,128,724.00	448,746.00	0.00	25,577,470.00
01	አማራጭና ልዩ ትምህርት	1,634,405.00	936,716.00	0.00	2,571,121.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማትመምሪያ	4,607,360.00	748,408.00	0.00	5,355,768.00
01	ጠቅላላ አገልግሎት	4,607,360.00	748,408.00	0.00	5,355,768.00
318	ሲቪል ሰርቪስ መምሪያ/ጽ/ቤት	2,740,577.00	1,593,619.00	0.00	4,334,196.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,740,577.00	1,593,619.00	0.00	4,334,196.00
340	ጤና	44,069,265.00	14,507,717.00	0.00	58,576,982.00
341	ጤና ጥበቃ መምሪያ/ ጽ/ቤት	44,069,265.00	14,507,717.00	0.00	58,576,982.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,918,338.00	1,915,753.00	0.00	5,834,091.00
01	ደሴ ከተማ ጤና ጣቢያ	8,204,131.00	3,325,351.00	0.00	11,529,482.00
02	ቧንቧ ውሃ ጤና ጣቢያ	7,579,040.00	2,139,091.00	0.00	9,718,131.00
03	ሰኞ ገበያ ጤና ጣቢያ	6,195,286.00	1,781,509.00	0.00	7,976,795.00
04	ቦሩ ስላሴ ጤና ጣቢያ	3,664,298.00	1,213,564.00	0.00	4,877,862.00
05	ግራዶ ጤና ጣቢያ	4,196,626.00	996,325.00	0.00	5,192,951.00
06	ጢጣ ጤና ጣቢያ	4,494,090.00	1,214,065.00	0.00	5,708,155.00
07	ቁርቁር ጤና ጣቢያ	4,468,166.00	1,597,491.00	0.00	6,065,657.00
08	ጤና ኬላዎች ጤና ጣቢያ	1,349,290.00	324,568.00	0.00	1,673,858.00
350	ማህበራዊ ጉዳይ	2,122,480.00	259,725.00	0.00	2,382,205.00
351	ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	2,122,480.00	259,725.00	0.00	2,382,205.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,122,480.00	259,725.00	0.00	2,382,205.00
500	ከተማ አገልግሎት	22,649,337.00	7,458,288.00	0.00	30,107,625.00
510	ከተማ ልማት	22,649,337.00	7,458,288.00	0.00	30,107,625.00
512	ኢንዱስትሪ እና ከተማ አገልግሎት	21,964,621.00	7,323,831.00	0.00	29,288,452.00
01	አስተዳደርና ጠቅላላ አገልገግሎት	10,418,448.00	1,367,574.00	0.00	11,786,022.00
01	ጽዳት ዉበት አረንጋዴ ልማት ጽ/ቤት	6,186,365.00	2,633,258.00	0.00	8,819,623.00
02	የአገልግሎት አቅርቦትና አስተዳደር ጽ/ቤት	3,223,115.00	3,015,007.00	0.00	6,238,122.00
03	የከተማ መሬት ይዞታ መብት ምዝገባ መረጃ ጽ/ቤት	2,136,693.00	307,992.00	0.00	2,444,685.00
513	የህገወጥ መከላከልና ደንብ ማስከበር ጽ/ቤት	684,716.00	134,457.00	0.00	819,173.00
01	አስተዳደርና ጠቅላላ አገልግሎት	684,716.00	134,457.00	0.00	819,173.00
002	ሰኞ ገበያ ክፍለ ከተማ	16,652,337.00	833,107.00	0.00	17,485,444.00
100	አስተዳደርና ጠቅላላ አገልግሎት	13,283,566.00	833,107.00	0.00	14,116,673.00
110	የአስፈፃሚ መንግስት አካል	8,849,191.00	833,107.00	0.00	9,682,298.00
111	አፈ-ጉባኤ ጽ/ቤት	127,552.00	0.00	0.00	127,552.00
01	አስተዳደርና ጠቅላላ አገልግሎት	127,552.00	0.00	0.00	127,552.00
112	ከንቲባ ጽ/ቤት	8,032,513.00	833,107.00	0.00	8,865,620.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,729,562.00	833,107.00	0.00	8,562,669.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	302,951.00	0.00	0.00	302,951.00
118	አስተዳርና ፀጥታ ጉዳይ	114,660.00	0.00	0.00	114,660.00
01	አስተዳደርና ጠቅላላ አገልግሎት	114,660.00	0.00	0.00	114,660.00
119	ሴቶች ህጻናትና ወጣቶች ጉዳይ ጽ/ቤት	574,466.00	0.00	0.00	574,466.00
01	አስተዳደርና ጠቅላላ አገልግሎት	574,466.00	0.00	0.00	574,466.00
120		513,356.00	0.00	0.00	513,356.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	300,446.00	0.00	0.00	300,446.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋጫ ቡድን	300,446.00	0.00	0.00	300,446.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	212,910.00	0.00	0.00	212,910.00
01	አስተዳደርና ጠቅላላ አገልግሎት	212,910.00	0.00	0.00	212,910.00
150	ጠቅላላ አገልግሎት	3,921,019.00	0.00	0.00	3,921,019.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	1,152,443.00	0.00	0.00	1,152,443.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,152,443.00	0.00	0.00	1,152,443.00
153	ማስታወቂያ ዋና ጽ/ቤት	78,681.00	0.00	0.00	78,681.00
01	ፕሬስና ኢንፎርሚሽን	78,681.00	0.00	0.00	78,681.00

01	adminstrative and general service	4,695,423.00	1,680,920.00	0.00	6,376,343.00
260	Transport	2,135,966.00	320,688.00	0.00	2,456,654.00
265	Transport office	2,135,966.00	320,688.00	0.00	2,456,654.00
01	admenstratione and suportive service	2,135,966.00	320,688.00	0.00	2,456,654.00
270	Infrastructure and construction	12,638,831.00	7,220,441.00	0.00	19,859,272.00
272	Hintsa Shum Office	1,821,411.00	285,075.00	0.00	2,106,486.00
01	Building,Control	1,821,411.00	285,075.00	0.00	2,106,486.00
273	Road Office	10,347,074.00	6,823,316.00	0.00	17,170,390.00
01	Road Establishment	10,347,074.00	6,823,316.00	0.00	17,170,390.00
277	House development and constraction	470,346.00	112,050.00	0.00	582,396.00
01	Administration and General Service	470,346.00	112,050.00	0.00	582,396.00
300	Social Service	282,210,214.00	20,892,519.00	0.00	303,102,733.00
310	Education	236,018,469.00	6,125,077.00	0.00	242,143,546.00
311	Education Office	228,670,532.00	3,783,050.00	0.00	232,453,582.00
01	Administration and General Service	3,072,912.00	575,069.00	0.00	3,647,981.00
01	primery school 1st cycle/from1-4/	50,921,812.00	394,680.00	0.00	51,316,492.00
02	Primary Schools 2nd cycle /From 5-8/	83,499,791.00	779,462.00	0.00	84,279,253.00
01	Secondary Schools 1st cycle/From 9-10/	64,412,888.00	648,377.00	0.00	65,061,265.00
02	Secondery schools 2nd Cycle/11-12/	25,128,724.00	448,746.00	0.00	25,577,470.00
01	Adult Training and Especial Education	1,634,405.00	936,716.00	0.00	2,571,121.00
313	Technique,Vocational and Enterprise Development office	4,607,360.00	748,408.00	0.00	5,355,768.00
01	administration &general service	4,607,360.00	748,408.00	0.00	5,355,768.00
318	Civile Service Office	2,740,577.00	1,593,619.00	0.00	4,334,196.00
01	Administration and General Service	2,740,577.00	1,593,619.00	0.00	4,334,196.00
340	Health	44,069,265.00	14,507,717.00	0.00	58,576,982.00
341	Health Office	44,069,265.00	14,507,717.00	0.00	58,576,982.00
01	Administration and General Service	3,918,338.00	1,915,753.00	0.00	5,834,091.00
01	Dessie ketema Health station	8,204,131.00	3,325,351.00	0.00	11,529,482.00
02	Boanboa Wuha health station	7,579,040.00	2,139,091.00	0.00	9,718,131.00
03	Segno Gebeya health station	6,195,286.00	1,781,509.00	0.00	7,976,795.00
04	Boru Selasie health station	3,664,298.00	1,213,564.00	0.00	4,877,862.00
05	Gerado heaith Station	4,196,626.00	996,325.00	0.00	5,192,951.00
06	Teta health Station	4,494,090.00	1,214,065.00	0.00	5,708,155.00
07	Kurkure health Station	4,468,166.00	1,597,491.00	0.00	6,065,657.00
08	Tina kelawoch health Station	1,349,290.00	324,568.00	0.00	1,673,858.00
350	Social affairs	2,122,480.00	259,725.00	0.00	2,382,205.00
351	Social and labor affairs office	2,122,480.00	259,725.00	0.00	2,382,205.00
01	Aministration and general service	2,122,480.00	259,725.00	0.00	2,382,205.00
500	Municipality	22,649,337.00	7,458,288.00	0.00	30,107,625.00
510	Urban Service	22,649,337.00	7,458,288.00	0.00	30,107,625.00
512	industry & urban development	21,964,621.00	7,323,831.00	0.00	29,288,452.00
01	administration and general service	10,418,448.00	1,367,574.00	0.00	11,786,022.00
01	Cleaning beatification &green development office	6,186,365.00	2,633,258.00	0.00	8,819,623.00
02	Service delivery &adminstration office	3,223,115.00	3,015,007.00	0.00	6,238,122.00
03	Urban land ownership registration &Information office	2,136,693.00	307,992.00	0.00	2,444,685.00
513	Illegal prevention and law enforcement office	684,716.00	134,457.00	0.00	819,173.00
01	Administration and General Service	684,716.00	134,457.00	0.00	819,173.00
002	Segno gebya sub city	16,652,337.00	833,107.00	0.00	17,485,444.00
100	Administration and General Service	13,283,566.00	833,107.00	0.00	14,116,673.00
110	Organ of State	8,849,191.00	833,107.00	0.00	9,682,298.00
111	House of the Speaker	127,552.00	0.00	0.00	127,552.00
01	Administration and General Service	127,552.00	0.00	0.00	127,552.00
112	city mayor	8,032,513.00	833,107.00	0.00	8,865,620.00
01	Administration and General Service	7,729,562.00	833,107.00	0.00	8,562,669.00
03	Grievance and decision process	302,951.00	0.00	0.00	302,951.00
118	Administration and Security Affaires	114,660.00	0.00	0.00	114,660.00
01	Administration and General Service	114,660.00	0.00	0.00	114,660.00
119	women's,children and youth affairs office	574,466.00	0.00	0.00	574,466.00
01	administrative and general service	574,466.00	0.00	0.00	574,466.00
120		513,356.00	0.00	0.00	513,356.00
123	Vital events registration team	300,446.00	0.00	0.00	300,446.00
01	Vital events registration team	300,446.00	0.00	0.00	300,446.00
134	Milytia Affaiers Office	212,910.00	0.00	0.00	212,910.00
01	Administration & General Service	212,910.00	0.00	0.00	212,910.00
150	General Service	3,921,019.00	0.00	0.00	3,921,019.00
152	Fainance and Environmental Economic Dvelopment Office	1,152,443.00	0.00	0.00	1,152,443.00
01	Administration and General Service	1,152,443.00	0.00	0.00	1,152,443.00
153	Information Main Office	78,681.00	0.00	0.00	78,681.00
01	Pries and Information	78,681.00	0.00	0.00	78,681.00

156	የገቢዎች ጽ/ቤት	2,689,895.00	0.00	0.00	2,689,895.00
01	አስተዳደርና ጠ/አገልግለሎት	2,689,895.00	0.00	0.00	2,689,895.00
200	ኢኮኖሚ ልማት	1,315,777.00	0.00	0.00	1,315,777.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,315,777.00	0.00	0.00	1,315,777.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,164,382.00	0.00	0.00	1,164,382.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,164,382.00	0.00	0.00	1,164,382.00
242	ባህል ቱሪዚምና ስፖርት መምሪያ	151,395.00	0.00	0.00	151,395.00
01	አስተዳደርና ጠቅላላ አገልግሎት	151,395.00	0.00	0.00	151,395.00
300	ማኅበራዊ አገልግሎት	2,052,994.00	0.00	0.00	2,052,994.00
310	ትምህርት	2,052,994.00	0.00	0.00	2,052,994.00
311	ወረዳ ትምህርት ጽ/ቤት	75,698.00	0.00	0.00	75,698.00
01	አስተዳደርና ጠቅላላ አገልግሎት	75,698.00	0.00	0.00	75,698.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች መምሪያ	1,354,119.00	0.00	0.00	1,354,119.00
01	ጠቅላላ አገልግሎት	1,354,119.00	0.00	0.00	1,354,119.00
318	አቅም ግንባታ ዋና ጽ/ቤት	623,177.00	0.00	0.00	623,177.00
01	አስተዳደርና ጠቅላላ አገልግሎት	623,177.00	0.00	0.00	623,177.00
004	አራዳ ክፍለ ከተማ	17,836,164.00	1,205,366.00	0.00	19,041,530.00
100	አስተዳደርና ጠቅላላ አገልግሎት	14,305,319.00	1,205,366.00	0.00	15,510,685.00
110	የአስፈፃሚ መንግስት አካል	8,635,511.00	1,205,366.00	0.00	9,840,877.00
111	አፈ-ጉባኤ ጽ/ቤት	191,329.00	0.00	0.00	191,329.00
01	አስተዳደርና ጠቅላላ አገልግሎት	191,329.00	0.00	0.00	191,329.00
112	ከንቲባ ጽ/ቤት	7,541,089.00	1,205,366.00	0.00	8,746,455.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,426,430.00	1,205,366.00	0.00	8,631,796.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	114,659.00	0.00	0.00	114,659.00
118	አስተዳርና ፀጥታ ጉዳይ	167,060.00	0.00	0.00	167,060.00
01	አስተዳደርና ጠቅላላ አገልግሎት	167,060.00	0.00	0.00	167,060.00
119	ሴቶች ህጻናትና ወጣቶች ጉዳይ ጽ/ቤት	736,033.00	0.00	0.00	736,033.00
01	አስተዳደርና ጠቅላላ አገልግሎት	736,033.00	0.00	0.00	736,033.00
120		615,693.00	0.00	0.00	615,693.00
123	ወሳኝ ኩነቶች ምዝገባና ማረጋጫ	481,158.00	0.00	0.00	481,158.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	481,158.00	0.00	0.00	481,158.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	134,535.00	0.00	0.00	134,535.00
01	አስተዳደርና ጠቅላላ አገልግሎት	134,535.00	0.00	0.00	134,535.00
150	ጠቅላላ አገልግሎት	5,054,115.00	0.00	0.00	5,054,115.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	1,224,907.00	0.00	0.00	1,224,907.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,224,907.00	0.00	0.00	1,224,907.00
153	ማስታወቂያ ዋና ጽ/ቤት	75,698.00	0.00	0.00	75,698.00
01	ፕሬስና ኢንፎርሚሽን	75,698.00	0.00	0.00	75,698.00
156	የገቢዎች ጽ/ቤት	3,753,510.00	0.00	0.00	3,753,510.00
01	አስተዳደርና ጠ/አገልግለሎት	3,753,510.00	0.00	0.00	3,753,510.00
200	ኢኮኖሚ ልማት	1,538,932.00	0.00	0.00	1,538,932.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,538,932.00	0.00	0.00	1,538,932.00
231	ንግድ ኢንዱስትሪና ገበያ ልማት ጽ/ቤት	1,245,527.00	0.00	0.00	1,245,527.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,245,527.00	0.00	0.00	1,245,527.00
242	ባህል ቱሪዚምና ስፖርት መምሪያ	293,405.00	0.00	0.00	293,405.00
01	አስተዳደርና ጠቅላላ አገልግሎት	293,405.00	0.00	0.00	293,405.00
300	ማኅበራዊ አገልግሎት	1,991,913.00	0.00	0.00	1,991,913.00
310	ትምህርት	1,991,913.00	0.00	0.00	1,991,913.00
311	ወረዳ ትምህርት ጽ/ቤት	86,327.00	0.00	0.00	86,327.00
01	አስተዳደርና ጠቅላላ አገልግሎት	86,327.00	0.00	0.00	86,327.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	1,280,572.00	0.00	0.00	1,280,572.00
01	ጠቅላላ አገልግሎት	1,280,572.00	0.00	0.00	1,280,572.00
318	አቅም ግንባታ ዋና ጽ/ቤት	625,014.00	0.00	0.00	625,014.00
01	አስተዳደርና ጠቅላላ አገልግሎት	625,014.00	0.00	0.00	625,014.00
007	ሆጤ ክፍለ ከተማ	22,139,508.00	1,511,526.00	0.00	23,651,034.00
100	አስተዳደርና ጠቅላላ አገልግሎት	16,482,243.00	1,511,526.00	0.00	17,993,769.00
110	የአስፈፃሚ መንግስት አካል	11,330,245.00	1,511,526.00	0.00	12,841,771.00
111	አፈ-ጉባኤ ጽ/ቤት	394,303.00	0.00	0.00	394,303.00
01	አስተዳደርና ጠቅላላ አገልግሎት	394,303.00	0.00	0.00	394,303.00
112	ከንቲባ ጽ/ቤት	9,683,178.00	1,511,526.00	0.00	11,194,704.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,568,519.00	1,511,526.00	0.00	11,080,045.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	114,659.00	0.00	0.00	114,659.00
118	አስተዳርና ፀጥታ ጉዳይ	275,991.00	0.00	0.00	275,991.00
01	አስተዳደርና ጠቅላላ አገልግሎ	275,991.00	0.00	0.00	275,991.00
119	ሴቶች ህጻናትና ወጣቶች ጉዳይ ጽ/ቤት	976,773.00	0.00	0.00	976,773.00
01	አስተዳደርና ጠቅላላ አገልግሎት	976,773.00	0.00	0.00	976,773.00
120		452,483.00	0.00	0.00	452,483.00

156	Revenue office	2,689,895.00	0.00	0.00	2,689,895.00
01	Administration and General Servise	2,689,895.00	0.00	0.00	2,689,895.00
200	Economic Service	1,315,777.00	0.00	0.00	1,315,777.00
230	Trade and Industry	1,315,777.00	0.00	0.00	1,315,777.00
231	Trade and industry office	1,164,382.00	0.00	0.00	1,164,382.00
01	Administrative and general service	1,164,382.00	0.00	0.00	1,164,382.00
242	Culture, Tourism and Sport Office	151,395.00	0.00	0.00	151,395.00
01	adminstrative and general service	151,395.00	0.00	0.00	151,395.00
300	Social Service	2,052,994.00	0.00	0.00	2,052,994.00
310	Education	2,052,994.00	0.00	0.00	2,052,994.00
311	Woreda Education Office	75,698.00	0.00	0.00	75,698.00
01	Administration and General Service	75,698.00	0.00	0.00	75,698.00
313	Technique,Vocational and Enterprise Development	1,354,119.00	0.00	0.00	1,354,119.00
01	administration &general service	1,354,119.00	0.00	0.00	1,354,119.00
318	Capacity Building Office	623,177.00	0.00	0.00	623,177.00
01	Administration and General Service	623,177.00	0.00	0.00	623,177.00
004	Arada sub city	17,836,164.00	1,205,366.00	0.00	19,041,530.00
100	Administration and General Service	14,305,319.00	1,205,366.00	0.00	15,510,685.00
110	Organ of State	8,635,511.00	1,205,366.00	0.00	9,840,877.00
111	House of the Speaker	191,329.00	0.00	0.00	191,329.00
01	Administration and General Service	191,329.00	0.00	0.00	191,329.00
112	city mayor	7,541,089.00	1,205,366.00	0.00	8,746,455.00
01	Administration and General Service	7,426,430.00	1,205,366.00	0.00	8,631,796.00
03	Grievance and decision process	114,659.00	0.00	0.00	114,659.00
118	Administration and Security Affaires	167,060.00	0.00	0.00	167,060.00
01	Administration and General Service	167,060.00	0.00	0.00	167,060.00
119	women's,children and youth affairs office	736,033.00	0.00	0.00	736,033.00
01	administrative and general service	736,033.00	0.00	0.00	736,033.00
120		615,693.00	0.00	0.00	615,693.00
123	Vital events registration team	481,158.00	0.00	0.00	481,158.00
01	Vital events registration team	481,158.00	0.00	0.00	481,158.00
134	Milytia Affaiers Office	134,535.00	0.00	0.00	134,535.00
01	Administration & General Service	134,535.00	0.00	0.00	134,535.00
150	General Service	5,054,115.00	0.00	0.00	5,054,115.00
152	Fainance and Environmental Economic Dvelopment Office	1,224,907.00	0.00	0.00	1,224,907.00
01	Administration and General Service	1,224,907.00	0.00	0.00	1,224,907.00
153	Information Main Office	75,698.00	0.00	0.00	75,698.00
01	Pries and Information	75,698.00	0.00	0.00	75,698.00
156	Revenue office	3,753,510.00	0.00	0.00	3,753,510.00
01	Administration and General Servise	3,753,510.00	0.00	0.00	3,753,510.00
200	Economic Service	1,538,932.00	0.00	0.00	1,538,932.00
230	Trade and Industry	1,538,932.00	0.00	0.00	1,538,932.00
231	Trade Industry and Market Promotion Department/ office	1,245,527.00	0.00	0.00	1,245,527.00
01	Administrative and general service	1,245,527.00	0.00	0.00	1,245,527.00
242	Culture, Tourism and Sport Office	293,405.00	0.00	0.00	293,405.00
01	adminstrative and general service	293,405.00	0.00	0.00	293,405.00
300	Social Service	1,991,913.00	0.00	0.00	1,991,913.00
310	Education	1,991,913.00	0.00	0.00	1,991,913.00
311	Woreda Education Office	86,327.00	0.00	0.00	86,327.00
01	Administration and General Service	86,327.00	0.00	0.00	86,327.00
313	Technique,Vocational and Enterprise Development	1,280,572.00	0.00	0.00	1,280,572.00
01	administration &general service	1,280,572.00	0.00	0.00	1,280,572.00
318	Capacity Building Office	625,014.00	0.00	0.00	625,014.00
01	Administration and General Service	625,014.00	0.00	0.00	625,014.00
007	Hota sub city	22,139,508.00	1,511,526.00	0.00	23,651,034.00
100	Administration and General Service	16,482,243.00	1,511,526.00	0.00	17,993,769.00
110	Organ of State	11,330,245.00	1,511,526.00	0.00	12,841,771.00
111	House of the Speaker	394,303.00	0.00	0.00	394,303.00
01	Administration and General Service	394,303.00	0.00	0.00	394,303.00
112	city mayor	9,683,178.00	1,511,526.00	0.00	11,194,704.00
01	Administration and General Service	9,568,519.00	1,511,526.00	0.00	11,080,045.00
03	Grievance and decision process	114,659.00	0.00	0.00	114,659.00
118	Administration and Security Affaires	275,991.00	0.00	0.00	275,991.00
01	Administration and General Service	275,991.00	0.00	0.00	275,991.00
119	women's,children and youth affairs office	976,773.00	0.00	0.00	976,773.00
01	administrative and general service	976,773.00	0.00	0.00	976,773.00
120		452,483.00	0.00	0.00	452,483.00

123	የወሳኝ ኩነቶች ምዝገባ ቡድን	317,948.00	0.00	0.00	317,948.00
01	የወሳኝ ኩነቶች ምዝገባነና ማረጋገጫ ቡድን	317,948.00	0.00	0.00	317,948.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	134,535.00	0.00	0.00	134,535.00
01	አስተዳደርና ጠቅላላ አገልግሎት	134,535.00	0.00	0.00	134,535.00
150	ጠቅላላ አገልግሎት	4,699,515.00	0.00	0.00	4,699,515.00
152	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	963,809.00	0.00	0.00	963,809.00
01	አስተዳደርና ጠቅላላ አገልግሎት	963,809.00	0.00	0.00	963,809.00
153	ማስታወቂያ ዋና ጽ/ቤት	65,046.00	0.00	0.00	65,046.00
01	ፕሬስና ኢንፎርሚሽን	65,046.00	0.00	0.00	65,046.00
156	የገቢዎች ጽ/ቤት	3,670,660.00	0.00	0.00	3,670,660.00
01	አስተዳደርና ጠ/አገልግለሎት	3,670,660.00	0.00	0.00	3,670,660.00
200	ኢኮኖሚ ልማት	2,371,771.00	0.00	0.00	2,371,771.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,371,771.00	0.00	0.00	2,371,771.00
231	ንግድ ኢንዱስትሪና ገበያ ልማት ጽ/ቤት	2,289,280.00	0.00	0.00	2,289,280.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,289,280.00	0.00	0.00	2,289,280.00
242	ባህል ቱሪዚምና ስፖርት መምሪያ	82,491.00	0.00	0.00	82,491.00
01	አስተዳደርና ጠቅላላ አገልግሎት	82,491.00	0.00	0.00	82,491.00
300	ማኅበራዊ አገልግሎት	3,285,494.00	0.00	0.00	3,285,494.00
310	ትምህርት	3,285,494.00	0.00	0.00	3,285,494.00
311	ወረዳ ትምህርት ጽ/ቤት	159,187.00	0.00	0.00	159,187.00
01	አስተዳደርና ጠቅላላ አገልግሎት	159,187.00	0.00	0.00	159,187.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	2,501,319.00	0.00	0.00	2,501,319.00
01	ጠቅላላ አገልግሎት	2,501,319.00	0.00	0.00	2,501,319.00
318	አቅም ግንባታ ዋና ጽ/ቤት	624,988.00	0.00	0.00	624,988.00
01	አስተዳደርና ጠቅላላ አገልግሎት	624,988.00	0.00	0.00	624,988.00
009	መናፈሻ ክፍለ ከተማ	16,870,616.00	714,778.00	0.00	17,585,394.00
100	አስተዳደርና ጠቅላላ አገልግሎት	14,705,486.00	714,778.00	0.00	15,420,264.00
110	የአስፈፃሚ መንግስት አካል	9,678,245.00	714,778.00	0.00	10,393,023.00
111	አፈ-ጉባኤ ጽ/ቤት	191,328.00	0.00	0.00	191,328.00
01	አስተዳደርና ጠቅላላ አገልግሎት	191,328.00	0.00	0.00	191,328.00
112	ከንቲባ ጽ/ቤት	8,907,787.00	714,778.00	0.00	9,622,565.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,793,127.00	714,778.00	0.00	9,507,905.00
03	የህዝብ ቅሬታ ማስተናገድና ዉሳኔ መስጠት	114,660.00	0.00	0.00	114,660.00
118	አስተዳርና ፀጥታ ጉዳይ	114,660.00	0.00	0.00	114,660.00
01	አስተዳደርና ጠቅላላ አገልግሎት	114,660.00	0.00	0.00	114,660.00
119	ሴቶች ህጻናትና ወጣቶች ጉዳይ ጽ/ቤት	464,470.00	0.00	0.00	464,470.00
01	አስተዳደርና ጠቅላላ አገልግሎት	464,470.00	0.00	0.00	464,470.00
120		625,845.00	0.00	0.00	625,845.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	487,605.00	0.00	0.00	487,605.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	487,605.00	0.00	0.00	487,605.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	138,240.00	0.00	0.00	138,240.00
01	አስተዳደርና ጠቅላላ አገልግሎት	138,240.00	0.00	0.00	138,240.00
150	ጠቅላላ አገልግሎት	4,401,396.00	0.00	0.00	4,401,396.00
152	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	1,199,839.00	0.00	0.00	1,199,839.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,199,839.00	0.00	0.00	1,199,839.00
153	ማስታወቂያ ዋና ጽ/ቤት	75,685.00	0.00	0.00	75,685.00
01	ፕሬስና ኢንፎርሚሽን	75,685.00	0.00	0.00	75,685.00
156	የገቢዎች ጽ/ቤት	3,125,872.00	0.00	0.00	3,125,872.00
01	አስተዳደርና ጠ/አገልግለሎት	3,125,872.00	0.00	0.00	3,125,872.00
200	ኢኮኖሚ ልማት	734,639.00	0.00	0.00	734,639.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	734,639.00	0.00	0.00	734,639.00
231	ንግድ ኢንዱስትሪና ገበያ ልማት ጽ/ቤት	652,148.00	0.00	0.00	652,148.00
01	አስተዳደርና ጠቅላላ አገልግሎት	652,148.00	0.00	0.00	652,148.00
242	ባህልና ቱሪዝም	82,491.00	0.00	0.00	82,491.00
01	አስተዳደርና ጠቅላላ አገልግሎት	82,491.00	0.00	0.00	82,491.00
300	ማኅበራዊ አገልግሎት	1,430,491.00	0.00	0.00	1,430,491.00
310	ትምህርት	1,430,491.00	0.00	0.00	1,430,491.00
311	ወረዳ ትምህርት ጽ/ቤት	158,948.00	0.00	0.00	158,948.00
01	አስተዳደርና ጠቅላላ አገልግሎት	158,948.00	0.00	0.00	158,948.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	721,173.00	0.00	0.00	721,173.00
01	ጠቅላላ አገልግሎት	721,173.00	0.00	0.00	721,173.00
318	አቅም ግንባታ ዋና ጽ/ቤት	550,370.00	0.00	0.00	550,370.00
01	አስተዳደርና ጠቅላላ አገልግሎት	550,370.00	0.00	0.00	550,370.00
011	ቧንቧ ዉሃ ክፍለ ከተማ	17,669,582.00	902,338.00	0.00	18,571,920.00
100	አስተዳደርና ጠቅላላ አገልግሎት	15,529,406.00	902,338.00	0.00	16,431,744.00
110	የአስፈፃሚ መንግስት አካል	10,344,087.00	902,338.00	0.00	11,246,425.00
111	አፈ-ጉባኤ ጽ/ቤት	318,881.00	0.00	0.00	318,881.00

123	Vital events registration team	317,948.00	0.00	0.00	317,948.00
01	Vital events registration team	317,948.00	0.00	0.00	317,948.00
134	Milytia Affaiers Office	134,535.00	0.00	0.00	134,535.00
01	Administration & General Service	134,535.00	0.00	0.00	134,535.00
150	General Service	4,699,515.00	0.00	0.00	4,699,515.00
152	Fainance and Environmental Economic Dvelopment Office	963,809.00	0.00	0.00	963,809.00
01	Administration and General Service	963,809.00	0.00	0.00	963,809.00
153	Information Main Office	65,046.00	0.00	0.00	65,046.00
01	Pries and Information	65,046.00	0.00	0.00	65,046.00
156	Revenue office	3,670,660.00	0.00	0.00	3,670,660.00
01	Administration and General Servise	3,670,660.00	0.00	0.00	3,670,660.00
200	Economic Service	2,371,771.00	0.00	0.00	2,371,771.00
230	Trade and Industry	2,371,771.00	0.00	0.00	2,371,771.00
231	Trade Industry and Market Promotion Department/ office	2,289,280.00	0.00	0.00	2,289,280.00
01	Administrative and general service	2,289,280.00	0.00	0.00	2,289,280.00
242	Culture, Tourism and Sport Office	82,491.00	0.00	0.00	82,491.00
01	adminstrative and general service	82,491.00	0.00	0.00	82,491.00
300	Social Service	3,285,494.00	0.00	0.00	3,285,494.00
310	Education	3,285,494.00	0.00	0.00	3,285,494.00
311	Woreda Education Office	159,187.00	0.00	0.00	159,187.00
01	Administration and General Service	159,187.00	0.00	0.00	159,187.00
313	Technique,Vocational and Enterprise Development	2,501,319.00	0.00	0.00	2,501,319.00
01	administration &general service	2,501,319.00	0.00	0.00	2,501,319.00
318	Capacity Building Office	624,988.00	0.00	0.00	624,988.00
01	Administration and General Service	624,988.00	0.00	0.00	624,988.00
009	Menafesha sub city	16,870,616.00	714,778.00	0.00	17,585,394.00
100	Administration and General Service	14,705,486.00	714,778.00	0.00	15,420,264.00
110	Organ of State	9,678,245.00	714,778.00	0.00	10,393,023.00
111	House of the Speaker	191,328.00	0.00	0.00	191,328.00
01	Administration and General Service	191,328.00	0.00	0.00	191,328.00
112	city mayor	8,907,787.00	714,778.00	0.00	9,622,565.00
01	Administration and General Service	8,793,127.00	714,778.00	0.00	9,507,905.00
03	Grievance and decision process	114,660.00	0.00	0.00	114,660.00
118	Administration and Security Affaires	114,660.00	0.00	0.00	114,660.00
01	Administration and General Service	114,660.00	0.00	0.00	114,660.00
119	women's,children and youth affairs office	464,470.00	0.00	0.00	464,470.00
01	administrative and general service	464,470.00	0.00	0.00	464,470.00
120		625,845.00	0.00	0.00	625,845.00
123	Vital events registration team	487,605.00	0.00	0.00	487,605.00
01	Vital events registration team	487,605.00	0.00	0.00	487,605.00
134	Milytia Affaiers Office	138,240.00	0.00	0.00	138,240.00
01	Administration & General Service	138,240.00	0.00	0.00	138,240.00
150	General Service	4,401,396.00	0.00	0.00	4,401,396.00
152	Fainance and Environmental Economic Dvelopment Office	1,199,839.00	0.00	0.00	1,199,839.00
01	Administration and General Service	1,199,839.00	0.00	0.00	1,199,839.00
153	Information Main Office	75,685.00	0.00	0.00	75,685.00
01	Pries and Information	75,685.00	0.00	0.00	75,685.00
156	Revenue office	3,125,872.00	0.00	0.00	3,125,872.00
01	Administration and General Servise	3,125,872.00	0.00	0.00	3,125,872.00
200	Economic Service	734,639.00	0.00	0.00	734,639.00
230	Trade and Industry	734,639.00	0.00	0.00	734,639.00
231	Trade Industry and Market Promotion Department/ office	652,148.00	0.00	0.00	652,148.00
01	Administrative and general service	652,148.00	0.00	0.00	652,148.00
242	Culture, Tourism and Sport Office	82,491.00	0.00	0.00	82,491.00
01	adminstrative and general service	82,491.00	0.00	0.00	82,491.00
300	Social Service	1,430,491.00	0.00	0.00	1,430,491.00
310	Education	1,430,491.00	0.00	0.00	1,430,491.00
311	Woreda Education Office	158,948.00	0.00	0.00	158,948.00
01	Administration and General Service	158,948.00	0.00	0.00	158,948.00
313	Technique,Vocational and Enterprise Developmen	721,173.00	0.00	0.00	721,173.00
01	administration &general service	721,173.00	0.00	0.00	721,173.00
318	Capacity Building Office	550,370.00	0.00	0.00	550,370.00
01	Administration and General Service	550,370.00	0.00	0.00	550,370.00
011	Buanboa wuha sub city	17,669,582.00	902,338.00	0.00	18,571,920.00
100	Administration and General Service	15,529,406.00	902,338.00	0.00	16,431,744.00
110	Organ of State	10,344,087.00	902,338.00	0.00	11,246,425.00
111	House of the Speaker	318,881.00	0.00	0.00	318,881.00

01	አስተዳደርና ጠቅላላ አገልግሎት	318,881.00	0.00	0.00	318,881.00
112	ከንቲባ ጽ/ቤት	9,592,066.00	902,338.00	0.00	10,494,404.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,477,407.00	902,338.00	0.00	10,379,745.00
03	የህዝብ ቅሬታ ማስተናገድና ጢሳኔ መስጠት	114,659.00	0.00	0.00	114,659.00
118	አስተዳርና ፀጥታ ጉዳይ	114,659.00	0.00	0.00	114,659.00
01	አስተዳደርና ጠቅላላ አገልግሎት	114,659.00	0.00	0.00	114,659.00
119	ሴቶች ህጻናትና ወጣቶች ጉዳይ ጽ/ቤት	318,481.00	0.00	0.00	318,481.00
01	አስተዳደርና ጠቅላላ አገልግሎት	318,481.00	0.00	0.00	318,481.00
120		830,059.00	0.00	0.00	830,059.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	606,293.00	0.00	0.00	606,293.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	606,293.00	0.00	0.00	606,293.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	223,766.00	0.00	0.00	223,766.00
01	አስተዳደርና ጠቅላላ አገልግሎት	223,766.00	0.00	0.00	223,766.00
150	ጠቅላላ አገልግሎት	4,355,260.00	0.00	0.00	4,355,260.00
152	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	1,098,693.00	0.00	0.00	1,098,693.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,098,693.00	0.00	0.00	1,098,693.00
153	ማስታወቂያ ዋና ጽ/ቤት	75,684.00	0.00	0.00	75,684.00
01	ፕሬስና ኢንፎርሚሽን	75,684.00	0.00	0.00	75,684.00
156	የገቢዎች ጽ/ቤት	3,180,883.00	0.00	0.00	3,180,883.00
01	አስተዳደርና ጠ/አገልግለሎት	3,180,883.00	0.00	0.00	3,180,883.00
200	ኢኮኖሚ ልማት	769,754.00	0.00	0.00	769,754.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	769,754.00	0.00	0.00	769,754.00
231	ንግድ ኢንዱስትሪና ገበያ ልማት ጽ/ቤት	637,523.00	0.00	0.00	637,523.00
01	አስተዳደርና ጠቅላላ አገልግሎት	637,523.00	0.00	0.00	637,523.00
242	ባህል ቱሪዚምና ስፖርት መምሪያ	132,231.00	0.00	0.00	132,231.00
01	አስተዳደርና ጠቅላላ አገልግሎት	132,231.00	0.00	0.00	132,231.00
300	ማኅበራዊ አገልግሎት	1,370,422.00	0.00	0.00	1,370,422.00
310	ትምህርት	1,370,422.00	0.00	0.00	1,370,422.00
311	ወረዳ ትምህርት ጽ/ቤት	75,684.00	0.00	0.00	75,684.00
01	አስተዳደርና ጠቅላላ አገልግሎት	75,684.00	0.00	0.00	75,684.00
313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	671,575.00	0.00	0.00	671,575.00
01	ጠቅላላ አገልግሎት	671,575.00	0.00	0.00	671,575.00
318	አቅም ግንባታ ዋና ጽ/ቤት	623,163.00	0.00	0.00	623,163.00
01	አስተዳደርና ጠቅላላ አገልግሎት	623,163.00	0.00	0.00	623,163.00
002	መተማ ዙሪያ ወረዳ	236,351,786.00	8,089,826.00	0.00	244,441,612.00
100	አስተዳደርና ጠቅላላ አገልግሎት	43,249,470.00	0.00	0.00	43,249,470.00
110	የአስፈፃሚ መንግስት አካል	15,516,710.00	0.00	0.00	15,516,710.00
111	አፈ-ጉባኤ ጽ/ቤት	1,600,279.00	0.00	0.00	1,600,279.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,600,279.00	0.00	0.00	1,600,279.00
112	ወረዳ አስተዳደር ጽ/ቤት	8,711,924.00	0.00	0.00	8,711,924.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,289,946.00	0.00	0.00	8,289,946.00
03	የህዝብ ቅሬታ ማስተናገድና ጢሳኔ መስጠት የስራ ሂደት	421,978.00	0.00	0.00	421,978.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,700,186.00	0.00	0.00	1,700,186.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,700,186.00	0.00	0.00	1,700,186.00
119	ሴቶች ህፃናትና ጉዳይ ጽ/ቤት	3,504,321.00	0.00	0.00	3,504,321.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,504,321.00	0.00	0.00	3,504,321.00
120	ፍትህ ጽ/ቤት	14,526,976.00	0.00	0.00	14,526,976.00
121	ፍትህ ጽ/ቤት	3,114,274.00	0.00	0.00	3,114,274.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,114,274.00	0.00	0.00	3,114,274.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	414,305.00	0.00	0.00	414,305.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	414,305.00	0.00	0.00	414,305.00
127	ፖሊስ ጽ/ቤት	7,653,298.00	0.00	0.00	7,653,298.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,653,298.00	0.00	0.00	7,653,298.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	3,345,099.00	0.00	0.00	3,345,099.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,345,099.00	0.00	0.00	3,345,099.00
150	ጠቅላላ አገልግሎት	13,205,784.00	0.00	0.00	13,205,784.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	481,994.00	0.00	0.00	481,994.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	481,994.00	0.00	0.00	481,994.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	7,182,038.00	0.00	0.00	7,182,038.00
01	አስዳደር ጠቅላላ አገልግሎት	7,182,038.00	0.00	0.00	7,182,038.00
153	ኮሙንኬሽን ጉዳዮች ዋና ጽ/ቤት	1,865,793.00	0.00	0.00	1,865,793.00
01	ፕሬስና ኢንፎርሚሽን	1,865,793.00	0.00	0.00	1,865,793.00
156	የገቢዎች ጽ/ቤት	3,675,959.00	0.00	0.00	3,675,959.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,675,959.00	0.00	0.00	3,675,959.00
200	ኢኮኖሚ ልማት	36,700,210.00	0.00	0.00	36,700,210.00
210	ግብርና እና ገጠር ልማት	27,911,953.00	0.00	0.00	27,911,953.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,492,747.00	0.00	0.00	11,492,747.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,492,747.00	0.00	0.00	11,492,747.00

01	Administration and General Service	318,881.00	0.00	0.00	318,881.00
112	city mayor	9,592,066.00	902,338.00	0.00	10,494,404.00
01	Administration and General Service	9,477,407.00	902,338.00	0.00	10,379,745.00
03	Grievance and decision process	114,659.00	0.00	0.00	114,659.00
118	Administration and Security Affaires	114,659.00	0.00	0.00	114,659.00
01	Administration and General Service	114,659.00	0.00	0.00	114,659.00
119	women's,children and youth affairs office	318,481.00	0.00	0.00	318,481.00
01	administrative and general service	318,481.00	0.00	0.00	318,481.00
120		830,059.00	0.00	0.00	830,059.00
123	Vital events registration team	606,293.00	0.00	0.00	606,293.00
01	Vital events registration team	606,293.00	0.00	0.00	606,293.00
134	Milytia Affaiers Office	223,766.00	0.00	0.00	223,766.00
01	Administration & General Service	223,766.00	0.00	0.00	223,766.00
150	General Service	4,355,260.00	0.00	0.00	4,355,260.00
152	Fainance and Environmental Economic Dvelopment Office	1,098,693.00	0.00	0.00	1,098,693.00
01	Administration and General Service	1,098,693.00	0.00	0.00	1,098,693.00
153	Information Main Office	75,684.00	0.00	0.00	75,684.00
01	Pries and Information	75,684.00	0.00	0.00	75,684.00
156	Revenue office	3,180,883.00	0.00	0.00	3,180,883.00
01	Administration and General Servise	3,180,883.00	0.00	0.00	3,180,883.00
200	Economic Service	769,754.00	0.00	0.00	769,754.00
230	Trade and Industry	769,754.00	0.00	0.00	769,754.00
231	Trade Industry and Market Promotion Department/ office	637,523.00	0.00	0.00	637,523.00
01	Administrative and general service	637,523.00	0.00	0.00	637,523.00
242	Culture, Tourism and Sport Office	132,231.00	0.00	0.00	132,231.00
01	adminstrative and general service	132,231.00	0.00	0.00	132,231.00
300	Social Service	1,370,422.00	0.00	0.00	1,370,422.00
310	Education	1,370,422.00	0.00	0.00	1,370,422.00
311	Woreda Education Office	75,684.00	0.00	0.00	75,684.00
01	Administration and General Service	75,684.00	0.00	0.00	75,684.00
313	echnique,Vocational and Enterprise Developmen	671,575.00	0.00	0.00	671,575.00
01	administration &general service	671,575.00	0.00	0.00	671,575.00
318	Capacity Building Office	623,163.00	0.00	0.00	623,163.00
01	Administration and General Service	623,163.00	0.00	0.00	623,163.00
002	Metema Zura	236,351,786.00	8,089,826.00	0.00	244,441,612.00
100	Administration and General Service	43,249,470.00	0.00	0.00	43,249,470.00
110	Organ of State	15,516,710.00	0.00	0.00	15,516,710.00
111	House of the Speaker office	1,600,279.00	0.00	0.00	1,600,279.00
01	Administration and General Service	1,600,279.00	0.00	0.00	1,600,279.00
112	Woreda administration office	8,711,924.00	0.00	0.00	8,711,924.00
01	Administration and General Service	8,289,946.00	0.00	0.00	8,289,946.00
03	people Grivance and discision making team	421,978.00	0.00	0.00	421,978.00
118	Administration and Security Affaires Office	1,700,186.00	0.00	0.00	1,700,186.00
01	Administration and General Service	1,700,186.00	0.00	0.00	1,700,186.00
119	womens and children Affairs office	3,504,321.00	0.00	0.00	3,504,321.00
01	administrative and general service	3,504,321.00	0.00	0.00	3,504,321.00
120	Justice office	14,526,976.00	0.00	0.00	14,526,976.00
121	Justice Office	3,114,274.00	0.00	0.00	3,114,274.00
01	Administration and General Service	3,114,274.00	0.00	0.00	3,114,274.00
123	vital events registration team	414,305.00	0.00	0.00	414,305.00
01	vital events registration team	414,305.00	0.00	0.00	414,305.00
127	Police Office	7,653,298.00	0.00	0.00	7,653,298.00
01	Administration and General Service	7,653,298.00	0.00	0.00	7,653,298.00
134	Milytia Affaiers Office	3,345,099.00	0.00	0.00	3,345,099.00
01	Administration & General Service	3,345,099.00	0.00	0.00	3,345,099.00
150	General Service	13,205,784.00	0.00	0.00	13,205,784.00
151	Integrated planning Team	481,994.00	0.00	0.00	481,994.00
01	Integrated Planning Team	481,994.00	0.00	0.00	481,994.00
152	Fainance and economic development Office	7,182,038.00	0.00	0.00	7,182,038.00
01	Administration and general service	7,182,038.00	0.00	0.00	7,182,038.00
153	communication affairs Main Office	1,865,793.00	0.00	0.00	1,865,793.00
01	Press and Information	1,865,793.00	0.00	0.00	1,865,793.00
156	Office of Revenue	3,675,959.00	0.00	0.00	3,675,959.00
01	Administrative and general service	3,675,959.00	0.00	0.00	3,675,959.00
200	Economic Development	36,700,210.00	0.00	0.00	36,700,210.00
210	Agricultural and Natural Resources	27,911,953.00	0.00	0.00	27,911,953.00
211	Agriculture and Rural Devlopment Office	11,492,747.00	0.00	0.00	11,492,747.00
01	Administration and General Service	11,492,747.00	0.00	0.00	11,492,747.00

212	እንስሳት ሃብት ማስፋፊያ ኤጀንሲ	7,496,702.00	0.00	0.00	7,496,702.00
01	እንሳት ሃብት ማሰፈፋያ	7,496,702.00	0.00	0.00	7,496,702.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,528,418.00	0.00	0.00	2,528,418.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,528,418.00	0.00	0.00	2,528,418.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	686,978.00	0.00	0.00	686,978.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	686,978.00	0.00	0.00	686,978.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	208,201.00	0.00	0.00	208,201.00
01	ዕርዳታና መልሶ ማቋቋም	208,201.00	0.00	0.00	208,201.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	5,498,907.00	0.00	0.00	5,498,907.00
01	መሬት አጠቃቀምና አስተዳደር	5,498,907.00	0.00	0.00	5,498,907.00
220	ውሃ ሃብት	1,968,698.00	0.00	0.00	1,968,698.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,968,698.00	0.00	0.00	1,968,698.00
01	የገጠር መጠጥ ውሃ	1,968,698.00	0.00	0.00	1,968,698.00
230	ንግድና ትራንስፖርት ጽ/ቤት	4,958,652.00	0.00	0.00	4,958,652.00
231	ንግድና ትራንስፖርት ጽ/ቤት	3,923,932.00	0.00	0.00	3,923,932.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,923,932.00	0.00	0.00	3,923,932.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,034,720.00	0.00	0.00	1,034,720.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,034,720.00	0.00	0.00	1,034,720.00
260	መንገድ ትራንስፖርት	1,314,532.00	0.00	0.00	1,314,532.00
265	መንገድ ትራንስፖርት ጽ/ቤት	1,314,532.00	0.00	0.00	1,314,532.00
01	ገጠር መንገድ ማስፋፊያ	1,314,532.00	0.00	0.00	1,314,532.00
270	ኮንስትራክሽን	546,375.00	0.00	0.00	546,375.00
277	የቤቶች ልማትና ኮንስትራክሽን	546,375.00	0.00	0.00	546,375.00
01	አስተዳደርና ጠቅላላ አገልግሎት	546,375.00	0.00	0.00	546,375.00
300	ማኅበራዊ ልማት	156,402,106.00	8,089,826.00	0.00	164,491,932.00
310	ትምህርት	125,032,118.00	0.00	0.00	125,032,118.00
311	ወረዳ ትምህርት ጽ/ቤት	117,973,634.00	0.00	0.00	117,973,634.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,172,004.00	0.00	0.00	4,172,004.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	51,729,577.00	0.00	0.00	51,729,577.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	50,696,478.00	0.00	0.00	50,696,478.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	10,132,375.00	0.00	0.00	10,132,375.00
01	ማክስማ፡አማራጭና ልዩ ትምህርት	1,243,200.00	0.00	0.00	1,243,200.00
313	ቴክኒክና ሙያ አንተርፕራይዝ ልማትጽ/ቤት	4,717,201.00	0.00	0.00	4,717,201.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,717,201.00	0.00	0.00	4,717,201.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,341,283.00	0.00	0.00	2,341,283.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,341,283.00	0.00	0.00	2,341,283.00
330	ወጣትና ስፖርት ጽ/ቤት	973,876.00	0.00	0.00	973,876.00
331	ወጣትና ስፖርት ጽ/ቤት	973,876.00	0.00	0.00	973,876.00
01	አስተዳደርና ጠቅላላ አገልግሎት	973,876.00	0.00	0.00	973,876.00
340	ጤና	29,104,796.00	8,089,826.00	0.00	37,194,622.00
341	ጤና ጥበቃ ጽ/ቤት	29,104,796.00	8,089,826.00	0.00	37,194,622.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,688,474.00	0.00	0.00	1,688,474.00
02	ማህበረሰብ አቀፍ ጤና መድህን	450,361.00	0.00	0.00	450,361.00
01	መተማ ጤና ጣቢያ	5,329,755.00	1,673,616.00	0.00	7,003,371.00
02	መሸሃ ጤና ጣቢያ	3,614,056.00	2,201,966.00	0.00	5,816,022.00
03	ኮኪት ጤና ጣቢያ	5,397,066.00	1,431,137.00	0.00	6,828,203.00
04	መቃ ጤና ጣቢያ	5,059,668.00	828,648.00	0.00	5,888,316.00
05	ሽንፋ ጤና ጣቢያ	4,423,314.00	1,954,459.00	0.00	6,377,773.00
01	ወባ መከላከል	645,182.00	0.00	0.00	645,182.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	2,496,920.00	0.00	0.00	2,496,920.00
350	ሰራኛና ማህበራዊ ጉዳይ	1,291,316.00	0.00	0.00	1,291,316.00
351	ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	1,291,316.00	0.00	0.00	1,291,316.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,291,316.00	0.00	0.00	1,291,316.00
003	ቋራ	232,195,933.00	8,613,609.00	0.00	240,809,542.00
100	አስተዳደርና ጠቅላላ አገልግሎት	38,989,998.00	0.00	0.00	38,989,998.00
110	የአስፈፃሚ መንግስት አካል	12,038,167.00	0.00	0.00	12,038,167.00
111	አፈ-ጉባኤ ጽ/ቤት	1,890,553.00	0.00	0.00	1,890,553.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,890,553.00	0.00	0.00	1,890,553.00
112	አስተዳደር ጽ/ቤት	6,582,821.00	0.00	0.00	6,582,821.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,124,028.00	0.00	0.00	6,124,028.00
03	የህግ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	458,793.00	0.00	0.00	458,793.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,273,273.00	0.00	0.00	1,273,273.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,273,273.00	0.00	0.00	1,273,273.00
119	ሴቶችና ህጻናት ጉዳይ ጽ/ቤት	2,291,520.00	0.00	0.00	2,291,520.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,291,520.00	0.00	0.00	2,291,520.00
120	ፍትህና ደህንነት	14,071,017.00	0.00	0.00	14,071,017.00
121	ፍትህ ጽ/ቤት	2,393,818.00	0.00	0.00	2,393,818.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,393,818.00	0.00	0.00	2,393,818.00

212	Live stocks Resources Development promotion office	7,496,702.00	0.00	0.00	7,496,702.00
01	Livestock promotion	7,496,702.00	0.00	0.00	7,496,702.00
216	CooperativesPromotion office	2,528,418.00	0.00	0.00	2,528,418.00
01	Cooperative Promotion and Establishment	2,528,418.00	0.00	0.00	2,528,418.00
217	Enviroment Forest and Animal Protaction and development	686,978.00	0.00	0.00	686,978.00
01	Enviroment Forest and Animal Protaction and development	686,978.00	0.00	0.00	686,978.00
218	Disaster Prevention and Food Security	208,201.00	0.00	0.00	208,201.00
01	Assistance and Rehabilitation	208,201.00	0.00	0.00	208,201.00
219	Enviromental Protection Land Use Management office	5,498,907.00	0.00	0.00	5,498,907.00
01	Land Use Management	5,498,907.00	0.00	0.00	5,498,907.00
220	Water Resources	1,968,698.00	0.00	0.00	1,968,698.00
221	Water Resource Development office	1,968,698.00	0.00	0.00	1,968,698.00
01	Rural Pure Water	1,968,698.00	0.00	0.00	1,968,698.00
230	Trade and traneport office	4,958,652.00	0.00	0.00	4,958,652.00
231	Trade and traneport office	3,923,932.00	0.00	0.00	3,923,932.00
01	Administrative and general service	3,923,932.00	0.00	0.00	3,923,932.00
242	Culture and tourism office	1,034,720.00	0.00	0.00	1,034,720.00
01	Administrative and General Service	1,034,720.00	0.00	0.00	1,034,720.00
260	Road and transport	1,314,532.00	0.00	0.00	1,314,532.00
265	rode and teransport office	1,314,532.00	0.00	0.00	1,314,532.00
01	Rural road establishment	1,314,532.00	0.00	0.00	1,314,532.00
270	Construction	546,375.00	0.00	0.00	546,375.00
277	House development and constraction	546,375.00	0.00	0.00	546,375.00
01	Administstration and General servis	546,375.00	0.00	0.00	546,375.00
300	Social development	156,402,106.00	8,089,826.00	0.00	164,491,932.00
310	Education	125,032,118.00	0.00	0.00	125,032,118.00
311	Woreda Education Office	117,973,634.00	0.00	0.00	117,973,634.00
01	Administration and General Service	4,172,004.00	0.00	0.00	4,172,004.00
01	Primary Schools 1st cycle /From 1-4/	51,729,577.00	0.00	0.00	51,729,577.00
02	Primary Schools 2nd cycle /From 5-8/	50,696,478.00	0.00	0.00	50,696,478.00
01	Secondary Schools 1st cycle/From 9-10/	10,132,375.00	0.00	0.00	10,132,375.00
01	Adult Training and Especial Education	1,243,200.00	0.00	0.00	1,243,200.00
313	Technique ,vocational and Enterprize developmet office	4,717,201.00	0.00	0.00	4,717,201.00
01	Administration and general service	4,717,201.00	0.00	0.00	4,717,201.00
318	civil service office	2,341,283.00	0.00	0.00	2,341,283.00
01	Administration and General Service	2,341,283.00	0.00	0.00	2,341,283.00
330	Adolecent and sport office	973,876.00	0.00	0.00	973,876.00
331	Adolecent and sport office	973,876.00	0.00	0.00	973,876.00
01	Administation and General Service	973,876.00	0.00	0.00	973,876.00
340	Health	29,104,796.00	8,089,826.00	0.00	37,194,622.00
341	Health Office	29,104,796.00	8,089,826.00	0.00	37,194,622.00
01	Administration and General Service	1,688,474.00	0.00	0.00	1,688,474.00
02	community based health insurance	450,361.00	0.00	0.00	450,361.00
01	Metema Health Station	5,329,755.00	1,673,616.00	0.00	7,003,371.00
02	Mesheha Health Center and Clinic	3,614,056.00	2,201,966.00	0.00	5,816,022.00
03	Kokit Health center and clinic	5,397,066.00	1,431,137.00	0.00	6,828,203.00
04	Meka Health center and clinic	5,059,668.00	828,648.00	0.00	5,888,316.00
05	Shinfa Health center and clinic	4,423,314.00	1,954,459.00	0.00	6,377,773.00
01	Malarya Prevention	645,182.00	0.00	0.00	645,182.00
01	Health Control Education and Family Health Protection	2,496,920.00	0.00	0.00	2,496,920.00
350	Social works	1,291,316.00	0.00	0.00	1,291,316.00
351	Labour and Social Affiar office	1,291,316.00	0.00	0.00	1,291,316.00
01	Administration and General service	1,291,316.00	0.00	0.00	1,291,316.00
003	Quara Woreda	232,195,933.00	8,613,609.00	0.00	240,809,542.00
100	Administration and General Service	38,989,998.00	0.00	0.00	38,989,998.00
110	Organ of State	12,038,167.00	0.00	0.00	12,038,167.00
111	House of the Speaker Office	1,890,553.00	0.00	0.00	1,890,553.00
01	Administration and General Service	1,890,553.00	0.00	0.00	1,890,553.00
112	Woreda adminstration office	6,582,821.00	0.00	0.00	6,582,821.00
01	Administration and General Service	6,124,028.00	0.00	0.00	6,124,028.00
03	People Grievance & decision making Team	458,793.00	0.00	0.00	458,793.00
118	Administration and security affairs Office	1,273,273.00	0.00	0.00	1,273,273.00
01	Administration and General service	1,273,273.00	0.00	0.00	1,273,273.00
119	Womens and Children Affairs Office	2,291,520.00	0.00	0.00	2,291,520.00
01	Administration and General service	2,291,520.00	0.00	0.00	2,291,520.00
120	Justice and Security	14,071,017.00	0.00	0.00	14,071,017.00
121	Justice Office	2,393,818.00	0.00	0.00	2,393,818.00
01	Administration and General Service	2,393,818.00	0.00	0.00	2,393,818.00

123	የወሳኝ ኩነቶች ምዝገባ ቡድን	407,552.00	0.00	0.00	407,552.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድብ	407,552.00	0.00	0.00	407,552.00
127	ፖሊስ ጽ/ቤት	8,168,921.00	0.00	0.00	8,168,921.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,168,921.00	0.00	0.00	8,168,921.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	3,100,726.00	0.00	0.00	3,100,726.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,100,726.00	0.00	0.00	3,100,726.00
150	ጠቅላላ አገልግሎት	12,880,814.00	0.00	0.00	12,880,814.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	610,050.00	0.00	0.00	610,050.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	610,050.00	0.00	0.00	610,050.00
152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	7,084,035.00	0.00	0.00	7,084,035.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,084,035.00	0.00	0.00	7,084,035.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,907,839.00	0.00	0.00	1,907,839.00
01	ፕሬስና ኢንፎርሚሽን	1,907,839.00	0.00	0.00	1,907,839.00
156	የገቢዎች ጽ/ቤት	3,278,890.00	0.00	0.00	3,278,890.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,278,890.00	0.00	0.00	3,278,890.00
200	ኢኮኖሚ አገልግሎት	36,974,316.00	0.00	0.00	36,974,316.00
210	ግብርና እና ገጠር ልማት	27,423,834.00	0.00	0.00	27,423,834.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	11,057,168.00	0.00	0.00	11,057,168.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,158,915.00	0.00	0.00	2,158,915.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	3,298,755.00	0.00	0.00	3,298,755.00
01	ሰብል ልማት	5,599,498.00	0.00	0.00	5,599,498.00
212	እንስሳት ሀብት ልማት ማስፋፊያ ጽ/ቤት	8,021,055.00	0.00	0.00	8,021,055.00
01	እንስሳት ሃብት ማስፋፊያ	8,021,055.00	0.00	0.00	8,021,055.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,084,386.00	0.00	0.00	2,084,386.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,084,386.00	0.00	0.00	2,084,386.00
217	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	430,817.00	0.00	0.00	430,817.00
01	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	430,817.00	0.00	0.00	430,817.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	247,675.00	0.00	0.00	247,675.00
01	ዕርዳታና መልሶ ማቋቋም	247,675.00	0.00	0.00	247,675.00
219	አካባቢ ጥበቃ መሬት አጥቃቀምና አስተዳደር ጽ/ቤት	5,582,733.00	0.00	0.00	5,582,733.00
01	መሬት አጠቃቀምና አስተዳደር	5,582,733.00	0.00	0.00	5,582,733.00
220	ውሃ ሃብት	1,805,793.00	0.00	0.00	1,805,793.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,805,793.00	0.00	0.00	1,805,793.00
01	የገጠር መጠጥ ውሃ	1,805,793.00	0.00	0.00	1,805,793.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	6,456,409.00	0.00	0.00	6,456,409.00
231	ንግድና ትራንስፖርት ጽ/ቤት	4,302,175.00	0.00	0.00	4,302,175.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,302,175.00	0.00	0.00	4,302,175.00
235	ኢንዱስትሪና ኢንቨስትመንት ልማት ጽ/ቤት	1,292,872.00	0.00	0.00	1,292,872.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,292,872.00	0.00	0.00	1,292,872.00
242	ባህልና ቱሪዝም ጽ/ቤት	861,362.00	0.00	0.00	861,362.00
01	አስተዳደርና ጠቅላላ አገልግሎት	861,362.00	0.00	0.00	861,362.00
260	መንገድና ትራንስፖርት	857,703.00	0.00	0.00	857,703.00
265	መንገድና ትራንስፖርት ጽ/ት	857,703.00	0.00	0.00	857,703.00
01	ገጠር መንገድ ማስፋፊያ	857,703.00	0.00	0.00	857,703.00
270	ኮንስትራክሽን	430,577.00	0.00	0.00	430,577.00
277	ቤቶች ልማትና ኾንስታራክሽን	430,577.00	0.00	0.00	430,577.00
01	አስተዳደርና ጠቅላላ አገልግሎት	430,577.00	0.00	0.00	430,577.00
300	ማኅበራዊ አገልግሎት	156,231,619.00	8,613,609.00	0.00	164,845,228.00
310	ትምህርት	120,396,375.00	1,070,285.00	0.00	121,466,660.00
311	ትምህርት ጽ/ቤት	113,090,271.00	0.00	0.00	113,090,271.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,042,049.00	0.00	0.00	3,042,049.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	1,886,749.00	0.00	0.00	1,886,749.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	92,397,116.00	0.00	0.00	92,397,116.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	13,869,317.00	0.00	0.00	13,869,317.00
01	አማራጭ እና ልዩ ትምህርት	1,895,040.00	0.00	0.00	1,895,040.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	5,442,361.00	1,070,285.00	0.00	6,512,646.00
01	አሰተዳደርና ጠቅላላ አገልግሎት	2,451,198.00	0.00	0.00	2,451,198.00
01	ቴክኒክና ሙያ ኮሌጅ	2,991,163.00	1,070,285.00	0.00	4,061,448.00
318	ሲቪል ሰርቪስ የሰው ሃብት ልማት ጽ/ቤት	1,863,743.00	0.00	0.00	1,863,743.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,863,743.00	0.00	0.00	1,863,743.00
330	ባህልና ስፖርት	1,364,596.00	0.00	0.00	1,364,596.00
331	ወጣቶችና ስፖርት ጽ/ቤት	1,364,596.00	0.00	0.00	1,364,596.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,364,596.00	0.00	0.00	1,364,596.00
340	ጤና	33,456,898.00	7,543,324.00	0.00	41,000,222.00
341	ጤና ጥበቃ ጽ/ቤት	33,456,898.00	7,543,324.00	0.00	41,000,222.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,044,550.00	0.00	0.00	2,044,550.00
02	ማህበረሰብ አቀፍ የጤና መድህን	708,207.00	0.00	0.00	708,207.00
01	ጠቅላይ ሚኒስተር መለስ መታሰቢያ ጤና ጣቢያ	6,382,470.00	1,023,216.00	0.00	7,405,686.00
02	ዱባባ ጤና ጣቢያ	4,893,077.00	1,119,461.00	0.00	6,012,538.00

123	Vital event Registration team	407,552.00	0.00	0.00	407,552.00
01	vital events registration team	407,552.00	0.00	0.00	407,552.00
127	Police Office	8,168,921.00	0.00	0.00	8,168,921.00
01	Administration and General Service	8,168,921.00	0.00	0.00	8,168,921.00
134	Milytia office	3,100,726.00	0.00	0.00	3,100,726.00
01	Administration & General Service	3,100,726.00	0.00	0.00	3,100,726.00
150	General Service	12,880,814.00	0.00	0.00	12,880,814.00
151	Integrated Planing Team	610,050.00	0.00	0.00	610,050.00
01	Integrated Planing Team	610,050.00	0.00	0.00	610,050.00
152	Finance and economic coopration office	7,084,035.00	0.00	0.00	7,084,035.00
01	Administration and General Service	7,084,035.00	0.00	0.00	7,084,035.00
153	communication affiars main office	1,907,839.00	0.00	0.00	1,907,839.00
01	Pries and Information	1,907,839.00	0.00	0.00	1,907,839.00
156	Office of Revenue	3,278,890.00	0.00	0.00	3,278,890.00
01	Administrative and general service	3,278,890.00	0.00	0.00	3,278,890.00
200	Economic Service	36,974,316.00	0.00	0.00	36,974,316.00
210	Agricultural and Natural Resources	27,423,834.00	0.00	0.00	27,423,834.00
211	Agriculture Devlopment Office	11,057,168.00	0.00	0.00	11,057,168.00
01	Administration and General Service	2,158,915.00	0.00	0.00	2,158,915.00
01	Natural Resource Protection and Development	3,298,755.00	0.00	0.00	3,298,755.00
01	Crop divelopment	5,599,498.00	0.00	0.00	5,599,498.00
212	Livestock resources development promotion office	8,021,055.00	0.00	0.00	8,021,055.00
01	Livestock promotion	8,021,055.00	0.00	0.00	8,021,055.00
216	Cooperatives Development office	2,084,386.00	0.00	0.00	2,084,386.00
01	Stabilaize Cooperative and Promotion	2,084,386.00	0.00	0.00	2,084,386.00
217	environmente,forest and animal protection and development team	430,817.00	0.00	0.00	430,817.00
01	Environment,forest and animal protection and development team	430,817.00	0.00	0.00	430,817.00
218	Disaster Prevention and Food Security	247,675.00	0.00	0.00	247,675.00
01	Assistance and Rehabilitation	247,675.00	0.00	0.00	247,675.00
219	Enviromental Protection Land Use Management Desk	5,582,733.00	0.00	0.00	5,582,733.00
01	Land Use Management	5,582,733.00	0.00	0.00	5,582,733.00
220	Water Resources	1,805,793.00	0.00	0.00	1,805,793.00
221	Water Resource Developme office	1,805,793.00	0.00	0.00	1,805,793.00
01	Rural Pure Water	1,805,793.00	0.00	0.00	1,805,793.00
230	Trade and Industry	6,456,409.00	0.00	0.00	6,456,409.00
231	Trade and transport office	4,302,175.00	0.00	0.00	4,302,175.00
01	Administrative and general service	4,302,175.00	0.00	0.00	4,302,175.00
235	industery and investment development office	1,292,872.00	0.00	0.00	1,292,872.00
01	adminsteration and general service	1,292,872.00	0.00	0.00	1,292,872.00
242	Culture and tourism office	861,362.00	0.00	0.00	861,362.00
01	Administrative and General Service	861,362.00	0.00	0.00	861,362.00
260	Road & Transport	857,703.00	0.00	0.00	857,703.00
265	Road & transport office	857,703.00	0.00	0.00	857,703.00
01	rural road establishment	857,703.00	0.00	0.00	857,703.00
270	Constraction	430,577.00	0.00	0.00	430,577.00
277	house development and consetaction	430,577.00	0.00	0.00	430,577.00
01	adminsetration and genarale service	430,577.00	0.00	0.00	430,577.00
300	Social Service	156,231,619.00	8,613,609.00	0.00	164,845,228.00
310	Education	120,396,375.00	1,070,285.00	0.00	121,466,660.00
311	Education Office	113,090,271.00	0.00	0.00	113,090,271.00
01	Administration and General Service	3,042,049.00	0.00	0.00	3,042,049.00
01	Primary Schools 1st cycle /From 1-4/	1,886,749.00	0.00	0.00	1,886,749.00
02	Primary Schools 2nd cycle /From 5-8/	92,397,116.00	0.00	0.00	92,397,116.00
01	Secondary Schools 1st cycle/From 9-10/	13,869,317.00	0.00	0.00	13,869,317.00
01	Alternetive and Especial Education	1,895,040.00	0.00	0.00	1,895,040.00
313	Technical & vocational enterprise development office	5,442,361.00	1,070,285.00	0.00	6,512,646.00
01	adminstrative and general service	2,451,198.00	0.00	0.00	2,451,198.00
01	Gelegu Technical & Vocational Collage	2,991,163.00	1,070,285.00	0.00	4,061,448.00
318	civil service Office	1,863,743.00	0.00	0.00	1,863,743.00
01	Administration and General Service	1,863,743.00	0.00	0.00	1,863,743.00
330	Culture and Sport	1,364,596.00	0.00	0.00	1,364,596.00
331	sport office	1,364,596.00	0.00	0.00	1,364,596.00
01	Administation and General Service	1,364,596.00	0.00	0.00	1,364,596.00
340	Health	33,456,898.00	7,543,324.00	0.00	41,000,222.00
341	Health Office	33,456,898.00	7,543,324.00	0.00	41,000,222.00
01	Administration and General Service	2,044,550.00	0.00	0.00	2,044,550.00
02	Community based health insurance	708,207.00	0.00	0.00	708,207.00
01	Gelegu Health Center	6,382,470.00	1,023,216.00	0.00	7,405,686.00
02	dubaba Health Center	4,893,077.00	1,119,461.00	0.00	6,012,538.00

03	በርሚል ጤና ጣቢያ	4,426,383.00	1,783,532.00	0.00	6,209,915.00
04	አብተጋሆ ጤና ጣቢያ	4,572,954.00	593,220.00	0.00	5,166,174.00
05	ቴዎድሮስ ጤና ጣቢያ	4,477,305.00	1,266,996.00	0.00	5,744,301.00
06	አይሰጋ ጤና ጣቢያ	3,874,056.00	1,756,899.00	0.00	5,630,955.00
02	ወላ መካላከል	2,077,896.00	0.00	0.00	2,077,896.00
350	ሰራኛና ማህበራዊ ጉዳይ	1,013,750.00	0.00	0.00	1,013,750.00
351	ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	1,013,750.00	0.00	0.00	1,013,750.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,013,750.00	0.00	0.00	1,013,750.00
004	ምዕራብ አርማጭሆ	162,121,481.00	2,357,678.00	0.00	164,479,159.00
100	አስተዳደርና ጠቅላላ አገልግሎት	40,566,838.00	0.00	0.00	40,566,838.00
110	የአስፈፃሚ መንግስት አካል	17,539,925.00	0.00	0.00	17,539,925.00
111	አፈ-ጉባኤ ጽ/ቤት	1,870,183.00	0.00	0.00	1,870,183.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,870,183.00	0.00	0.00	1,870,183.00
112	ወረዳ አስተዳደር ጽ/ቤት	10,812,816.00	0.00	0.00	10,812,816.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,107,734.00	0.00	0.00	10,107,734.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	705,082.00	0.00	0.00	705,082.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,848,981.00	0.00	0.00	1,848,981.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,848,981.00	0.00	0.00	1,848,981.00
119	ሴቶችና ህፃናት ጉዳይ ጽ/ቤት	3,007,945.00	0.00	0.00	3,007,945.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,007,945.00	0.00	0.00	3,007,945.00
120	ፍትህና ደህንነት	12,518,465.00	0.00	0.00	12,518,465.00
121	ፍትህ ጽ/ቤት	2,104,572.00	0.00	0.00	2,104,572.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,104,572.00	0.00	0.00	2,104,572.00
123	የወላጅ ኩነቶች ምዝገባ ቡድን	416,681.00	0.00	0.00	416,681.00
01	የወላጅ ኩነቶች ምዝገባ ማረጋገጫ ቡድን	416,681.00	0.00	0.00	416,681.00
127	ፖሊስ ጽ/ቤት	5,855,990.00	0.00	0.00	5,855,990.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,855,990.00	0.00	0.00	5,855,990.00
134	ሚሊሽያ ጉዳይ ጽ/ቤት	4,141,222.00	0.00	0.00	4,141,222.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,141,222.00	0.00	0.00	4,141,222.00
150	ጠቅላላ አገልግሎት	10,508,448.00	0.00	0.00	10,508,448.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	703,481.00	0.00	0.00	703,481.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	703,481.00	0.00	0.00	703,481.00
152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	4,861,144.00	0.00	0.00	4,861,144.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,861,144.00	0.00	0.00	4,861,144.00
153	ኮመንኬሽን ጉዳዮች ዋና ጽ/ቤት	2,049,826.00	0.00	0.00	2,049,826.00
01	ፕሬስና ኢንፎርሚሽን	2,049,826.00	0.00	0.00	2,049,826.00
156	የገቢዎች ጽ/ቤት	2,893,997.00	0.00	0.00	2,893,997.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,893,997.00	0.00	0.00	2,893,997.00
200	ኢኮኖሚ አገልግሎት	32,042,009.00	0.00	0.00	32,042,009.00
210	ግብርና እና ገጠር ልማት	20,748,035.00	0.00	0.00	20,748,035.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	8,874,365.00	0.00	0.00	8,874,365.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,874,365.00	0.00	0.00	8,874,365.00
212	እንስሳት ሃብት ልማት ማስፋፊያ ጽ/ቤት	4,692,606.00	0.00	0.00	4,692,606.00
01	እንስሳት ሃብት ማስፋፋት	4,692,606.00	0.00	0.00	4,692,606.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,018,340.00	0.00	0.00	2,018,340.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,018,340.00	0.00	0.00	2,018,340.00
217	የአካባቢ ደን እና ዱር እንሰሳት ጥበቃ እና ልማት ባለስልጣን	634,366.00	0.00	0.00	634,366.00
01	የአካባቢ ህግ ተከባሪነታና የአካባቢ ማህበረሰብ ተፅኖ ግምገማ ቡድን	634,366.00	0.00	0.00	634,366.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,528,358.00	0.00	0.00	4,528,358.00
01	መሬት አጠቃቀምና አስተዳደር	4,528,358.00	0.00	0.00	4,528,358.00
220	ውሃ ሃብት	2,086,458.00	0.00	0.00	2,086,458.00
221	የውሃ ሀብት ልማት ጽ/ቤት	2,086,458.00	0.00	0.00	2,086,458.00
01	የገጠር መጠጥ ውሃ	2,086,458.00	0.00	0.00	2,086,458.00
230	ንግድና ትራንስፖረት ጽ/ቤት	6,929,042.00	0.00	0.00	6,929,042.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	4,301,656.00	0.00	0.00	4,301,656.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,301,656.00	0.00	0.00	4,301,656.00
235	ኢንዱስትሪና ኢንቨስትመንት ል/ጽ/ቤት	1,452,540.00	0.00	0.00	1,452,540.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,452,540.00	0.00	0.00	1,452,540.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,174,846.00	0.00	0.00	1,174,846.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,174,846.00	0.00	0.00	1,174,846.00
260	መንገድና ትራንስፖርት	1,421,424.00	0.00	0.00	1,421,424.00
265	መንገድና ትራንስፖረት ጽ/ቤት	1,421,424.00	0.00	0.00	1,421,424.00
01	ገጠር መንገድና ማስፋፊያ	1,421,424.00	0.00	0.00	1,421,424.00
270	ኮንስትራክሽን	857,050.00	0.00	0.00	857,050.00
277	የከተማ ልማት ቤቶች እና ኮንስትራክሽን ጽ/ቤት	857,050.00	0.00	0.00	857,050.00
01	አስተዳደርና ጠቅላላ አገልግሎት	857,050.00	0.00	0.00	857,050.00
300	ማኅበራዊ አገልግሎት	89,512,634.00	2,357,678.00	0.00	91,870,312.00
310	ትምህርት	63,253,221.00	0.00	0.00	63,253,221.00

03	Bermel health Center	4,426,383.00	1,783,532.00	0.00	6,209,915.00
04	Abtegaho health Center	4,572,954.00	593,220.00	0.00	5,166,174.00
05	Daza heath Center	4,477,305.00	1,266,996.00	0.00	5,744,301.00
06	Aysega heath Center	3,874,056.00	1,756,899.00	0.00	5,630,955.00
02	Malarya Prevention	2,077,896.00	0.00	0.00	2,077,896.00
350	Labour and social affair office	1,013,750.00	0.00	0.00	1,013,750.00
351	Labour and social affair office	1,013,750.00	0.00	0.00	1,013,750.00
01	adminstrative and general service	1,013,750.00	0.00	0.00	1,013,750.00
004	Merab Armacheho	162,121,481.00	2,357,678.00	0.00	164,479,159.00
100	Administration and General Service	40,566,838.00	0.00	0.00	40,566,838.00
110	Organ of State	17,539,925.00	0.00	0.00	17,539,925.00
111	House of the Speaker office	1,870,183.00	0.00	0.00	1,870,183.00
01	Administration and General Service	1,870,183.00	0.00	0.00	1,870,183.00
112	Woreda Government office	10,812,816.00	0.00	0.00	10,812,816.00
01	Administration and General Service	10,107,734.00	0.00	0.00	10,107,734.00
03	People Grievance and decisiion making Team	705,082.00	0.00	0.00	705,082.00
118	Administration and Security Affaires Office	1,848,981.00	0.00	0.00	1,848,981.00
01	Administration and General Service	1,848,981.00	0.00	0.00	1,848,981.00
119	women's and children affairs office	3,007,945.00	0.00	0.00	3,007,945.00
01	administrative and general service	3,007,945.00	0.00	0.00	3,007,945.00
120	Justice and Security	12,518,465.00	0.00	0.00	12,518,465.00
121	Justice Office	2,104,572.00	0.00	0.00	2,104,572.00
01	Administration and General Service	2,104,572.00	0.00	0.00	2,104,572.00
123	vital events registration team	416,681.00	0.00	0.00	416,681.00
01	vital event regstration team	416,681.00	0.00	0.00	416,681.00
127	Police Office	5,855,990.00	0.00	0.00	5,855,990.00
01	Administration and General Service	5,855,990.00	0.00	0.00	5,855,990.00
134	Milytia Office	4,141,222.00	0.00	0.00	4,141,222.00
01	Administration & General Service	4,141,222.00	0.00	0.00	4,141,222.00
150	General Service	10,508,448.00	0.00	0.00	10,508,448.00
151	intgrating planing team	703,481.00	0.00	0.00	703,481.00
01	integrated planing team	703,481.00	0.00	0.00	703,481.00
152	Fainance and economic development Office	4,861,144.00	0.00	0.00	4,861,144.00
01	Administration and General Service	4,861,144.00	0.00	0.00	4,861,144.00
153	Communication affairs Main Office	2,049,826.00	0.00	0.00	2,049,826.00
01	Press and Information	2,049,826.00	0.00	0.00	2,049,826.00
156	Office of Revenue	2,893,997.00	0.00	0.00	2,893,997.00
01	Administrative and general service	2,893,997.00	0.00	0.00	2,893,997.00
200	Economic Service	32,042,009.00	0.00	0.00	32,042,009.00
210	Agricultural and Natural Resources	20,748,035.00	0.00	0.00	20,748,035.00
211	Agriculture and Rural Devlopment Office	8,874,365.00	0.00	0.00	8,874,365.00
01	Administration and General Service	8,874,365.00	0.00	0.00	8,874,365.00
212	Livestock resources development promotion office	4,692,606.00	0.00	0.00	4,692,606.00
01	Livestock promotion	4,692,606.00	0.00	0.00	4,692,606.00
216	Cooperative Promotion office	2,018,340.00	0.00	0.00	2,018,340.00
01	Cooperation promotion and Establishment	2,018,340.00	0.00	0.00	2,018,340.00
217	Envioroment forest and animal protectional anddevelopment team	634,366.00	0.00	0.00	634,366.00
01	Enviromental law enforcment and Enviromental impact assesmenteam	634,366.00	0.00	0.00	634,366.00
219	Enviromental Protection Land Use Management office	4,528,358.00	0.00	0.00	4,528,358.00
01	Land Use and Management	4,528,358.00	0.00	0.00	4,528,358.00
220	Water Resources	2,086,458.00	0.00	0.00	2,086,458.00
221	Water Resource Development office	2,086,458.00	0.00	0.00	2,086,458.00
01	Rural Pure Water	2,086,458.00	0.00	0.00	2,086,458.00
230	Trade and transport office	6,929,042.00	0.00	0.00	6,929,042.00
231	Trade and industry office	4,301,656.00	0.00	0.00	4,301,656.00
01	Administrative and general service	4,301,656.00	0.00	0.00	4,301,656.00
235	Industry and investment development office	1,452,540.00	0.00	0.00	1,452,540.00
01	Administration and genaral service	1,452,540.00	0.00	0.00	1,452,540.00
242	Culture and tourism office	1,174,846.00	0.00	0.00	1,174,846.00
01	Administrative and General Service	1,174,846.00	0.00	0.00	1,174,846.00
260	constraction	1,421,424.00	0.00	0.00	1,421,424.00
265	Road and Transport office	1,421,424.00	0.00	0.00	1,421,424.00
01	Rural road establishment	1,421,424.00	0.00	0.00	1,421,424.00
270	Construction	857,050.00	0.00	0.00	857,050.00
277	urban development,housing and constraction office	857,050.00	0.00	0.00	857,050.00
01	Adminstration and general service	857,050.00	0.00	0.00	857,050.00
300	Social Service	89,512,634.00	2,357,678.00	0.00	91,870,312.00
310	Education	63,253,221.00	0.00	0.00	63,253,221.00

311	ትምህርት ጽ/ቤት	57,982,746.00	0.00	0.00	57,982,746.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,558,800.00	0.00	0.00	4,558,800.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ክ1-4/	761,213.00	0.00	0.00	761,213.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ክ5-8/	37,918,124.00	0.00	0.00	37,918,124.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ክ9-10/	11,924,643.00	0.00	0.00	11,924,643.00
02	መሰናዶ ክፍ/ትምህርት 2ኛ ደረጃ ት/ቤቶች (11- 12)	1,884,902.00	0.00	0.00	1,884,902.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	935,064.00	0.00	0.00	935,064.00
313	የቴክኒክና ሙያ ኢንተር ፕራይዞች ልማት ጽ/ቤት	3,123,576.00	0.00	0.00	3,123,576.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,123,576.00	0.00	0.00	3,123,576.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,146,899.00	0.00	0.00	2,146,899.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,146,899.00	0.00	0.00	2,146,899.00
330	ባህልና ስፖርት	1,121,652.00	0.00	0.00	1,121,652.00
331	ወጣቶችና ስፖርት ጽ/ቤት	1,121,652.00	0.00	0.00	1,121,652.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,121,652.00	0.00	0.00	1,121,652.00
340	ጤና	23,545,312.00	2,357,678.00	0.00	25,902,990.00
341	ጤና ጥበቃ ጽ/ቤት	23,545,312.00	2,357,678.00	0.00	25,902,990.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	5,014,008.00	0.00	0.00	5,014,008.00
01	ጤና ጣቢያ	6,341,695.00	1,228,653.00	0.00	7,570,348.00
02	ጤና ኬላና ክሊኒክ	7,724,649.00	420,003.00	0.00	8,144,652.00
03	ጋብላ ጤና ጣቢያ	4,464,960.00	709,022.00	0.00	5,173,982.00
350	ሰራኛና ማህበራዊ ጉዳይ	1,592,449.00	0.00	0.00	1,592,449.00
351	ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	1,592,449.00	0.00	0.00	1,592,449.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,592,449.00	0.00	0.00	1,592,449.00
005	አዳኝ አገር ጫቆ	87,557,754.00	2,724,885.00	0.00	90,282,639.00
100	አስተዳደርና ጠቅላላ አገልግሎት	30,027,289.00	0.00	0.00	30,027,289.00
110	የአስፈፃሚ መንግስት አካል	13,862,349.00	0.00	0.00	13,862,349.00
111	አፈ-ጉባኤ ጽ/ቤት	936,588.00	0.00	0.00	936,588.00
01	አስተዳደርና ጠቅላላ አገልግሎት	936,588.00	0.00	0.00	936,588.00
112	ወረዳ አስተዳደር ጽ/ቤት	7,469,515.00	0.00	0.00	7,469,515.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,120,244.00	0.00	0.00	7,120,244.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራሂደት	349,271.00	0.00	0.00	349,271.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	4,497,251.00	0.00	0.00	4,497,251.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,497,251.00	0.00	0.00	4,497,251.00
119	የሴቶች ጉዳይ ጽ/ቤት	958,995.00	0.00	0.00	958,995.00
01	አስተዳደርና ጠቅላላ አገልግሎት	958,995.00	0.00	0.00	958,995.00
120	ፍትህና ደህንነት	4,031,849.00	0.00	0.00	4,031,849.00
121	ፍትህ ጽ/ቤት	1,343,705.00	0.00	0.00	1,343,705.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,343,705.00	0.00	0.00	1,343,705.00
127	ፖሊስ ጽ/ቤት	2,688,144.00	0.00	0.00	2,688,144.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,688,144.00	0.00	0.00	2,688,144.00
150	ጠቅላላ አገልግሎት	12,133,091.00	0.00	0.00	12,133,091.00
152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	10,159,975.00	0.00	0.00	10,159,975.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,159,975.00	0.00	0.00	10,159,975.00
153	ኮምንኬሽን ጉዳዩች ዋና ጽ/ቤት	958,251.00	0.00	0.00	958,251.00
01	ፕሬስና ኢንፎርሚሽን	958,251.00	0.00	0.00	958,251.00
156	የገቢዎች ጽ/ቤት	1,014,865.00	0.00	0.00	1,014,865.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,014,865.00	0.00	0.00	1,014,865.00
200	ኢኮኖሚ አገልግሎት	10,494,486.00	0.00	0.00	10,494,486.00
210	ግብርና እና ገጠር ልማት	7,954,188.00	0.00	0.00	7,954,188.00
211	የግብርና ልማት ጽ/ቤት	3,606,883.00	0.00	0.00	3,606,883.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,606,883.00	0.00	0.00	3,606,883.00
212	እንሰሳት ሃብት ልማት ተጠሪይ ጽ/ቤት	1,643,689.00	0.00	0.00	1,643,689.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,643,689.00	0.00	0.00	1,643,689.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	871,789.00	0.00	0.00	871,789.00
01	አስተደዳርና ጠቅላላ አገልግሎት	871,789.00	0.00	0.00	871,789.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	1,831,827.00	0.00	0.00	1,831,827.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,831,827.00	0.00	0.00	1,831,827.00
220	ውሃ ሃብት	767,373.00	0.00	0.00	767,373.00
221	ውኃና ኢነረጅ ልማት ጽ/ቤት	767,373.00	0.00	0.00	767,373.00
01	አስተዳደርና ጠቅላላ አገልግሎት	767,373.00	0.00	0.00	767,373.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,053,132.00	0.00	0.00	1,053,132.00
231	ንግድ ኢንድስትሪ ትራንስፖርት ጽ/ቤት	1,053,132.00	0.00	0.00	1,053,132.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,053,132.00	0.00	0.00	1,053,132.00
260	መንገድና ትራንስፖርት	719,793.00	0.00	0.00	719,793.00
265	መንገድና ትራስፖርት ጽ/ቤት	719,793.00	0.00	0.00	719,793.00
01	አስተዳደርና ጠቅላላ አገልግሎት	719,793.00	0.00	0.00	719,793.00
300	ማኅበራዊ አገልግሎት	47,035,979.00	2,724,885.00	0.00	49,760,864.00
310	ትምህርት	36,316,942.00	0.00	0.00	36,316,942.00

311	Education Office	57,982,746.00	0.00	0.00	57,982,746.00
01	Administration and General Service	4,558,800.00	0.00	0.00	4,558,800.00
01	Primary Schools 1st cycle /From 1-4/	761,213.00	0.00	0.00	761,213.00
02	Primary Schools 2nd cycle /From 5-8/	37,918,124.00	0.00	0.00	37,918,124.00
01	Secondary Schools 1st cycle/From 9-10/	11,924,643.00	0.00	0.00	11,924,643.00
02	secondary education 11-1 2	1,884,902.00	0.00	0.00	1,884,902.00
01	Adult Training and Especial Education	935,064.00	0.00	0.00	935,064.00
313	Technique vocational and entrrerprise development office	3,123,576.00	0.00	0.00	3,123,576.00
01	adiminesetration and genrale serivce	3,123,576.00	0.00	0.00	3,123,576.00
318	Civil service Office	2,146,899.00	0.00	0.00	2,146,899.00
01	Administration and General Service	2,146,899.00	0.00	0.00	2,146,899.00
330	Culture and Sport	1,121,652.00	0.00	0.00	1,121,652.00
331	sport Office	1,121,652.00	0.00	0.00	1,121,652.00
01	Administation and General Service	1,121,652.00	0.00	0.00	1,121,652.00
340	Health	23,545,312.00	2,357,678.00	0.00	25,902,990.00
341	Health Office	23,545,312.00	2,357,678.00	0.00	25,902,990.00
01	Administration and General Service	5,014,008.00	0.00	0.00	5,014,008.00
01	Abdrafi Health Station	6,341,695.00	1,228,653.00	0.00	7,570,348.00
02	Abrehagira Health Center and Clinic	7,724,649.00	420,003.00	0.00	8,144,652.00
03	Gabla health station	4,464,960.00	709,022.00	0.00	5,173,982.00
350	Social works	1,592,449.00	0.00	0.00	1,592,449.00
351	Laboure and social affairs office	1,592,449.00	0.00	0.00	1,592,449.00
01	administration and general service	1,592,449.00	0.00	0.00	1,592,449.00
005	Adage agre chqo	87,557,754.00	2,724,885.00	0.00	90,282,639.00
100	Administration and General Service	30,027,289.00	0.00	0.00	30,027,289.00
110	Organ of State	13,862,349.00	0.00	0.00	13,862,349.00
111	House of the Speaker office	936,588.00	0.00	0.00	936,588.00
01	Administration and General Service	936,588.00	0.00	0.00	936,588.00
112	Woreda adminstration office	7,469,515.00	0.00	0.00	7,469,515.00
01	Administration and General Service	7,120,244.00	0.00	0.00	7,120,244.00
03	peopel griveance and decition making team	349,271.00	0.00	0.00	349,271.00
118	Administration and Security Affaires Office	4,497,251.00	0.00	0.00	4,497,251.00
01	Administration and General Service	4,497,251.00	0.00	0.00	4,497,251.00
119	womens,children and affairs office	958,995.00	0.00	0.00	958,995.00
01	administrative and general service	958,995.00	0.00	0.00	958,995.00
120	Justice and Security	4,031,849.00	0.00	0.00	4,031,849.00
121	Justice Office	1,343,705.00	0.00	0.00	1,343,705.00
01	Administration and General Service	1,343,705.00	0.00	0.00	1,343,705.00
127	Police Office	2,688,144.00	0.00	0.00	2,688,144.00
01	Administration and General Service	2,688,144.00	0.00	0.00	2,688,144.00
150	General Service	12,133,091.00	0.00	0.00	12,133,091.00
152	Fainance and economic coopration Office	10,159,975.00	0.00	0.00	10,159,975.00
01	Administration and General Service	10,159,975.00	0.00	0.00	10,159,975.00
153	commincation affiar Main Office	958,251.00	0.00	0.00	958,251.00
01	Press and Information	958,251.00	0.00	0.00	958,251.00
156	Office of Revenue	1,014,865.00	0.00	0.00	1,014,865.00
01	Administrative and general service	1,014,865.00	0.00	0.00	1,014,865.00
200	Economic Service	10,494,486.00	0.00	0.00	10,494,486.00
210	Agricultural and Natural Resources	7,954,188.00	0.00	0.00	7,954,188.00
211	Agricultur Devlopment Office	3,606,883.00	0.00	0.00	3,606,883.00
01	Administration and General Service	3,606,883.00	0.00	0.00	3,606,883.00
212	livestock resource development	1,643,689.00	0.00	0.00	1,643,689.00
01	Administration and General Service	1,643,689.00	0.00	0.00	1,643,689.00
216	Cooperatives promotion office	871,789.00	0.00	0.00	871,789.00
01	adminstration and general service	871,789.00	0.00	0.00	871,789.00
219	Enviromental Protection Land Use Management Desk	1,831,827.00	0.00	0.00	1,831,827.00
01	adiministration and general service	1,831,827.00	0.00	0.00	1,831,827.00
220	Water Resources	767,373.00	0.00	0.00	767,373.00
221	Water and energy resource development office	767,373.00	0.00	0.00	767,373.00
01	Administration and general service	767,373.00	0.00	0.00	767,373.00
230	Trade and Industry	1,053,132.00	0.00	0.00	1,053,132.00
231	Trade and transport office	1,053,132.00	0.00	0.00	1,053,132.00
01	Administrative and general service	1,053,132.00	0.00	0.00	1,053,132.00
260	constraction	719,793.00	0.00	0.00	719,793.00
265	Road & Transport office	719,793.00	0.00	0.00	719,793.00
01	Administration & General service	719,793.00	0.00	0.00	719,793.00
300	Social Service	47,035,979.00	2,724,885.00	0.00	49,760,864.00
310	Education	36,316,942.00	0.00	0.00	36,316,942.00

311	ትምህርት ጽ/ቤት	34,044,384.00	0.00	0.00	34,044,384.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,505,833.00	0.00	0.00	2,505,833.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	15,221,440.00	0.00	0.00	15,221,440.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	13,446,282.00	0.00	0.00	13,446,282.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	1,418,483.00	0.00	0.00	1,418,483.00
02	2ኛ ደረጃ ት/ቤቶች	1,452,346.00	0.00	0.00	1,452,346.00
313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	1,188,838.00	0.00	0.00	1,188,838.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,188,838.00	0.00	0.00	1,188,838.00
318	ሲቪል ሰርቪስና የሰው ሃብት ልማት ዋና ጽ/ቤት	1,083,720.00	0.00	0.00	1,083,720.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,083,720.00	0.00	0.00	1,083,720.00
340	ጤና	10,719,037.00	2,724,885.00	0.00	13,443,922.00
341	ጤና ጥበቃ ጽ/ቤት	10,719,037.00	2,724,885.00	0.00	13,443,922.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	1,713,786.00	0.00	0.00	1,713,786.00
01	ነጋዴ ባህር ጤና ጣቢያ	4,194,918.00	1,715,002.00	0.00	5,909,920.00
02	ደንገል ጤና ጣቢያ	2,587,829.00	521,792.00	0.00	3,109,621.00
03	አበባ መስክ ጤና ጣቢያ	2,222,504.00	488,091.00	0.00	2,710,595.00
002	ዳባት ወረዳ	275,982,566.00	11,688,145.00	0.00	287,670,711.00
100	አስተዳደርና ጠቅላላ አገልግሎት	41,372,260.00	0.00	0.00	41,372,260.00
110	የአስፈፃሚ መንግስት አካል	17,339,698.00	0.00	0.00	17,339,698.00
111	አፈ-ጉባኤ ጽ/ቤት	1,229,095.00	0.00	0.00	1,229,095.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,229,095.00	0.00	0.00	1,229,095.00
112	ወረዳ አስተዳደር ጽ/ቤት	12,104,602.00	0.00	0.00	12,104,602.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,773,159.00	0.00	0.00	11,773,159.00
03	ቅሬታ ሰሚ	331,443.00	0.00	0.00	331,443.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,191,363.00	0.00	0.00	1,191,363.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,191,363.00	0.00	0.00	1,191,363.00
119	የሴቶች ጉዳይ ጽ/ቤት	2,814,638.00	0.00	0.00	2,814,638.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,814,638.00	0.00	0.00	2,814,638.00
120	ፍትህና ደህንነት	13,729,352.00	0.00	0.00	13,729,352.00
121	ፍትህ ጽ/ቤት	2,588,899.00	0.00	0.00	2,588,899.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,588,899.00	0.00	0.00	2,588,899.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	432,964.00	0.00	0.00	432,964.00
01	የወሳኝ ኩነቶች ምዝገባ ቡድን ማረጋገጫ	432,964.00	0.00	0.00	432,964.00
127	ፖሊስ ጽ/ቤት	6,653,043.00	0.00	0.00	6,653,043.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,653,043.00	0.00	0.00	6,653,043.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	4,054,446.00	0.00	0.00	4,054,446.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,054,446.00	0.00	0.00	4,054,446.00
150	ጠቅላላ አገልግሎት	10,303,210.00	0.00	0.00	10,303,210.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	563,600.00	0.00	0.00	563,600.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	563,600.00	0.00	0.00	563,600.00
152	የገንዘብና ፕላን ጽ/ቤት	5,998,130.00	0.00	0.00	5,998,130.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,998,130.00	0.00	0.00	5,998,130.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,895,119.00	0.00	0.00	1,895,119.00
01	ፕሬስና ኢንፎርሚሽን	1,895,119.00	0.00	0.00	1,895,119.00
156	የገቢዎች ጽ/ቤት	1,846,361.00	0.00	0.00	1,846,361.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,846,361.00	0.00	0.00	1,846,361.00
200	ኢኮኖሚ አገልግሎት	36,603,268.00	0.00	0.00	36,603,268.00
210	ግብርና እና ገጠር ልማት	28,667,513.00	0.00	0.00	28,667,513.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	13,929,608.00	0.00	0.00	13,929,608.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,857,151.00	0.00	0.00	2,857,151.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	7,472,369.00	0.00	0.00	7,472,369.00
01	ሰብል ልማት	3,600,088.00	0.00	0.00	3,600,088.00
212	እንስሳት ሃብት ልማት	6,592,827.00	0.00	0.00	6,592,827.00
01	እንስሳት ሃብት ልማት	6,592,827.00	0.00	0.00	6,592,827.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,612,659.00	0.00	0.00	2,612,659.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,612,659.00	0.00	0.00	2,612,659.00
217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	494,665.00	0.00	0.00	494,665.00
01	አካባቢ ደንና ዱር እንስሳት ጥበቃ ልማት ቡድን	494,665.00	0.00	0.00	494,665.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	883,387.00	0.00	0.00	883,387.00
01	ዕርዳታና መልሶ ማቋቋም	883,387.00	0.00	0.00	883,387.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,154,367.00	0.00	0.00	4,154,367.00
01	መሬት አጠቃቀምና አስተዳደር	4,154,367.00	0.00	0.00	4,154,367.00
220	ውሃ ሃብት	2,316,392.00	0.00	0.00	2,316,392.00
221	የውሃ ሀብት ልማት ዴስክ	2,316,392.00	0.00	0.00	2,316,392.00
01	የገጠር መጠጥ ውሃ	2,316,392.00	0.00	0.00	2,316,392.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,862,206.00	0.00	0.00	3,862,206.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,799,372.00	0.00	0.00	2,799,372.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,799,372.00	0.00	0.00	2,799,372.00

311	Education Office	34,044,384.00	0.00	0.00	34,044,384.00
01	Administration and General Service	2,505,833.00	0.00	0.00	2,505,833.00
01	Primary Schools 1st cycle /From 1-4/	15,221,440.00	0.00	0.00	15,221,440.00
02	Primary Schools 2nd cycle /From 5-8/	13,446,282.00	0.00	0.00	13,446,282.00
01	Secondary Schools 1st cycle/From 9-10/	1,418,483.00	0.00	0.00	1,418,483.00
02	secondary education 11-1 2	1,452,346.00	0.00	0.00	1,452,346.00
313	techenique ,vocational and entrpirise development office	1,188,838.00	0.00	0.00	1,188,838.00
01	adiminesetration and genrale serivce	1,188,838.00	0.00	0.00	1,188,838.00
318	Civil service and human resource development office	1,083,720.00	0.00	0.00	1,083,720.00
01	Administration and General Service	1,083,720.00	0.00	0.00	1,083,720.00
340	Health	10,719,037.00	2,724,885.00	0.00	13,443,922.00
341	Health Office	10,719,037.00	2,724,885.00	0.00	13,443,922.00
01	Administration and General Service	1,713,786.00	0.00	0.00	1,713,786.00
01	Negade bahir health station	4,194,918.00	1,715,002.00	0.00	5,909,920.00
02	Dengel health station	2,587,829.00	521,792.00	0.00	3,109,621.00
03	Abeba mesk health station	2,222,504.00	488,091.00	0.00	2,710,595.00
002	Dabat Woreda	275,982,566.00	11,688,145.00	0.00	287,670,711.00
100	Administration and General Service	41,372,260.00	0.00	0.00	41,372,260.00
110	Organ of State	17,339,698.00	0.00	0.00	17,339,698.00
111	House of the Speaker	1,229,095.00	0.00	0.00	1,229,095.00
01	Administration and General Service	1,229,095.00	0.00	0.00	1,229,095.00
112	Woreda Government council	12,104,602.00	0.00	0.00	12,104,602.00
01	Administration and General Service	11,773,159.00	0.00	0.00	11,773,159.00
03	peoples complain	331,443.00	0.00	0.00	331,443.00
118	Administration and Security Affaires Office	1,191,363.00	0.00	0.00	1,191,363.00
01	Administration and General Service	1,191,363.00	0.00	0.00	1,191,363.00
119	womens affairs office	2,814,638.00	0.00	0.00	2,814,638.00
01	administrative and general service	2,814,638.00	0.00	0.00	2,814,638.00
120	Justice and Security	13,729,352.00	0.00	0.00	13,729,352.00
121	Justice Office	2,588,899.00	0.00	0.00	2,588,899.00
01	Administration and General Service	2,588,899.00	0.00	0.00	2,588,899.00
123	Vital events recording team	432,964.00	0.00	0.00	432,964.00
01	Vital events registration team	432,964.00	0.00	0.00	432,964.00
127	Police Office	6,653,043.00	0.00	0.00	6,653,043.00
01	Administration and General Service	6,653,043.00	0.00	0.00	6,653,043.00
134	Milyshia Affaiers Office	4,054,446.00	0.00	0.00	4,054,446.00
01	Administration & General Service	4,054,446.00	0.00	0.00	4,054,446.00
150	General Service	10,303,210.00	0.00	0.00	10,303,210.00
151	Integrated planning team	563,600.00	0.00	0.00	563,600.00
01	Integrated planning team	563,600.00	0.00	0.00	563,600.00
152	Fainance and Plan Office	5,998,130.00	0.00	0.00	5,998,130.00
01	Administration and General Service	5,998,130.00	0.00	0.00	5,998,130.00
153	Information Main Office	1,895,119.00	0.00	0.00	1,895,119.00
01	Pries and Information	1,895,119.00	0.00	0.00	1,895,119.00
156	Office of Revenue	1,846,361.00	0.00	0.00	1,846,361.00
01	Administrative and general service	1,846,361.00	0.00	0.00	1,846,361.00
200	Economic Service	36,603,268.00	0.00	0.00	36,603,268.00
210	Agricultural and Natural Resources	28,667,513.00	0.00	0.00	28,667,513.00
211	Agriculture and Rural Devlopment Office	13,929,608.00	0.00	0.00	13,929,608.00
01	Administration and General Service	2,857,151.00	0.00	0.00	2,857,151.00
01	Natural Resource Preservation and Development	7,472,369.00	0.00	0.00	7,472,369.00
01	Crop Protection	3,600,088.00	0.00	0.00	3,600,088.00
212	livestock resource development promotion office	6,592,827.00	0.00	0.00	6,592,827.00
01	livestock promotion	6,592,827.00	0.00	0.00	6,592,827.00
216	Cooperatives Development and Promotion Desk	2,612,659.00	0.00	0.00	2,612,659.00
01	Stabilaize Cooperative and Promotion	2,612,659.00	0.00	0.00	2,612,659.00
217	Environment,Forest and Animal protection & Development team	494,665.00	0.00	0.00	494,665.00
01	Environment,Forest and Animal protection & Development team	494,665.00	0.00	0.00	494,665.00
218	Disaster Prevention and Food Security	883,387.00	0.00	0.00	883,387.00
01	Assistance and Rehabilitation	883,387.00	0.00	0.00	883,387.00
219	Enviromental Protection Land Use Management Desk	4,154,367.00	0.00	0.00	4,154,367.00
01	Land Use Management	4,154,367.00	0.00	0.00	4,154,367.00
220	Water Resources	2,316,392.00	0.00	0.00	2,316,392.00
221	Water Resource Development Desk	2,316,392.00	0.00	0.00	2,316,392.00
01	Rural Pure Water	2,316,392.00	0.00	0.00	2,316,392.00
230	Trade and Industry	3,862,206.00	0.00	0.00	3,862,206.00
231	Trade and industry office	2,799,372.00	0.00	0.00	2,799,372.00
01	Administrative and general service	2,799,372.00	0.00	0.00	2,799,372.00

242	ባህልና ተቺዝም	1,062,834.00	0.00	0.00	1,062,834.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,062,834.00	0.00	0.00	1,062,834.00
260	ከተማ ፕላንና ኮንስትራክሽን	1,311,942.00	0.00	0.00	1,311,942.00
265	መንገድና ትራንስፖርት	1,311,942.00	0.00	0.00	1,311,942.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,311,942.00	0.00	0.00	1,311,942.00
270	ኮንስትራክሽን	445,215.00	0.00	0.00	445,215.00
277	ከተማ ፕላንና ኮንስትራክሽን ቢሮ	445,215.00	0.00	0.00	445,215.00
01	አስተዳርና ጠቅላላ አገልግሎት	445,215.00	0.00	0.00	445,215.00
300	ማኅበራዊ አገልግሎት	198,007,038.00	11,688,145.00	0.00	209,695,183.00
310	ትምህርት	164,154,573.00	4,027,246.00	0.00	168,181,819.00
311	ወረዳ ትምህርት ጽ/ቤት	150,866,455.00	0.00	0.00	150,866,455.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,032,323.00	0.00	0.00	3,032,323.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	3,956,554.00	0.00	0.00	3,956,554.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	94,461,414.00	0.00	0.00	94,461,414.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	42,888,045.00	0.00	0.00	42,888,045.00
02	ዳባት መሰናዶ ከፍ/ት/ት 2ኛ ደረጃ ት/ቤቶች /ከ11-12	6,528,119.00	0.00	0.00	6,528,119.00
313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	10,142,702.00	4,027,246.00	0.00	14,169,948.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,134,316.00	0.00	0.00	3,134,316.00
01	ዳባት ቴክኒክና ሙያ ኮሌጅ	7,008,386.00	4,027,246.00	0.00	11,035,632.00
318	አቅም ግንባታ ዋና ጽ/ቤት	3,145,416.00	0.00	0.00	3,145,416.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,145,416.00	0.00	0.00	3,145,416.00
330	ባህልና ስፖርት	3,038,868.00	0.00	0.00	3,038,868.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	3,038,868.00	0.00	0.00	3,038,868.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,038,868.00	0.00	0.00	3,038,868.00
340	ጤና	30,813,597.00	7,660,899.00	0.00	38,474,496.00
341	ጤና ጥበቃ ጽ/ቤት	30,813,597.00	7,660,899.00	0.00	38,474,496.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	3,412,362.00	0.00	0.00	3,412,362.00
02	የማህበረሰብ አቀፍ(ጤና መድህን)	878,965.00	0.00	0.00	878,965.00
01	ዳባት ጤና ጣቢያ	7,009,975.00	1,557,171.00	0.00	8,567,146.00
02	ወቅን ጤና ጣቢያ	5,616,386.00	1,385,618.00	0.00	7,002,004.00
03	ደራ ጤና ጣቢያ	4,258,088.00	1,022,277.00	0.00	5,280,365.00
04	ድሮማይ ጤና ጣቢያ	3,440,125.00	1,129,140.00	0.00	4,569,265.00
05	አገሬ ጤና ጣቢያ	3,383,412.00	1,220,664.00	0.00	4,604,076.00
06	ጃኖራ ጤና ጣቢያ	2,814,284.00	1,346,029.00	0.00	4,160,313.00
003	ደባርቅ ወረዳ	217,258,719.00	6,020,699.00	0.00	223,279,418.00
100	አስተዳደርና ጠቅላላ አገልግሎት	45,607,507.00	0.00	0.00	45,607,507.00
110	የአስፈፃሚ መንግስት አካል	14,770,896.00	0.00	0.00	14,770,896.00
111	አፈ-ጉባኤ ጽ/ቤት	1,828,688.00	0.00	0.00	1,828,688.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,828,688.00	0.00	0.00	1,828,688.00
112	ወረዳ አስተዳደር ጽ/ቤት	8,634,958.00	0.00	0.00	8,634,958.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,251,091.00	0.00	0.00	8,251,091.00
03	የህዝብ ቅሬታ ሰሚ	383,867.00	0.00	0.00	383,867.00
118	የሰላምና ህዝብ ደህንነት ጉዳዮች ጽ/ቤት	1,120,503.00	0.00	0.00	1,120,503.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,120,503.00	0.00	0.00	1,120,503.00
119	ሴቶች ህጻናትና ወጣቶች ጉዳይ ጽ/ቤት	3,186,747.00	0.00	0.00	3,186,747.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,186,747.00	0.00	0.00	3,186,747.00
120	ፍትህነና ደህንነት	14,773,652.00	0.00	0.00	14,773,652.00
121	ፍትህ ጽ/ቤት	3,192,417.00	0.00	0.00	3,192,417.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,192,417.00	0.00	0.00	3,192,417.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	525,311.00	0.00	0.00	525,311.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋጫ ቡድን	525,311.00	0.00	0.00	525,311.00
127	ፖሊስ ጽ/ቤት	6,952,434.00	0.00	0.00	6,952,434.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,952,434.00	0.00	0.00	6,952,434.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	4,103,490.00	0.00	0.00	4,103,490.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,103,490.00	0.00	0.00	4,103,490.00
150	ጠቅላላ አገልግሎት	16,062,959.00	0.00	0.00	16,062,959.00
151	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	545,939.00	0.00	0.00	545,939.00
01	የተቀናጀ ልማት እቅድ ዝግጅት ቡድን	545,939.00	0.00	0.00	545,939.00
152	ገንዘብና ኢኮኖሚ ትብብር ዋና ጽ/ቤት	12,022,867.00	0.00	0.00	12,022,867.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,022,867.00	0.00	0.00	12,022,867.00
153	ኮሚኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,799,416.00	0.00	0.00	1,799,416.00
01	ፕሬስና ኢንፎርሚሽን	1,799,416.00	0.00	0.00	1,799,416.00
156	የገቢዎች ጽ/ቤት	1,694,737.00	0.00	0.00	1,694,737.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,694,737.00	0.00	0.00	1,694,737.00
200	ኢኮኖሚ አገልግሎት	36,627,854.00	0.00	0.00	36,627,854.00
210	ግብርና እና ገጠር ልማት	29,241,304.00	0.00	0.00	29,241,304.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	15,101,183.00	0.00	0.00	15,101,183.00
01	አስተዳደርና ጠቅላላ አገልግሎት	15,041,183.00	0.00	0.00	15,041,183.00

242	Culture and tourism	1,062,834.00	0.00	0.00	1,062,834.00
01	Administrative and General Service	1,062,834.00	0.00	0.00	1,062,834.00
260	Constraction	1,311,942.00	0.00	0.00	1,311,942.00
265	Trade & Transport	1,311,942.00	0.00	0.00	1,311,942.00
01	Adminstration & General service	1,311,942.00	0.00	0.00	1,311,942.00
270	Construction	445,215.00	0.00	0.00	445,215.00
277	uraban developement,hausing&constraction office	445,215.00	0.00	0.00	445,215.00
01	administration and general service	445,215.00	0.00	0.00	445,215.00
300	Social Service	198,007,038.00	11,688,145.00	0.00	209,695,183.00
310	Education	164,154,573.00	4,027,246.00	0.00	168,181,819.00
311	Woreda Education Office	150,866,455.00	0.00	0.00	150,866,455.00
01	Administration and General Service	3,032,323.00	0.00	0.00	3,032,323.00
01	Primary Schools 1st cycle /From 1-4/	3,956,554.00	0.00	0.00	3,956,554.00
02	Primary Schools 2nd cycle /From 5-8/	94,461,414.00	0.00	0.00	94,461,414.00
01	Secondary Schools 1st cycle/From 9-10/	42,888,045.00	0.00	0.00	42,888,045.00
02	dabat preparatory secondary school/11-12/	6,528,119.00	0.00	0.00	6,528,119.00
313	Technic and Vocational Enterprise Development	10,142,702.00	4,027,246.00	0.00	14,169,948.00
01	Adiministration and General Service	3,134,316.00	0.00	0.00	3,134,316.00
01	Dabat Technical and vocational College	7,008,386.00	4,027,246.00	0.00	11,035,632.00
318	Capacity Building Office	3,145,416.00	0.00	0.00	3,145,416.00
01	Administration and General Service	3,145,416.00	0.00	0.00	3,145,416.00
330	Culture and Sport	3,038,868.00	0.00	0.00	3,038,868.00
331	Youth Culture and Sport Affairs Office	3,038,868.00	0.00	0.00	3,038,868.00
01	Administation and General Service	3,038,868.00	0.00	0.00	3,038,868.00
340	Health	30,813,597.00	7,660,899.00	0.00	38,474,496.00
341	Health Office	30,813,597.00	7,660,899.00	0.00	38,474,496.00
01	Administration and General Service	3,412,362.00	0.00	0.00	3,412,362.00
02	Community Based Health Insurance	878,965.00	0.00	0.00	878,965.00
01	Dabat Health Station	7,009,975.00	1,557,171.00	0.00	8,567,146.00
02	Wokin Health Center	5,616,386.00	1,385,618.00	0.00	7,002,004.00
03	dara health station	4,258,088.00	1,022,277.00	0.00	5,280,365.00
04	deromamay health station	3,440,125.00	1,129,140.00	0.00	4,569,265.00
05	Agirie health station	3,383,412.00	1,220,664.00	0.00	4,604,076.00
06	janora health station	2,814,284.00	1,346,029.00	0.00	4,160,313.00
003	Debarik Woreda	217,258,719.00	6,020,699.00	0.00	223,279,418.00
100	Administration and General Service	45,607,507.00	0.00	0.00	45,607,507.00
110	Organ of State	14,770,896.00	0.00	0.00	14,770,896.00
111	House of the Speaker	1,828,688.00	0.00	0.00	1,828,688.00
01	Administration and General Service	1,828,688.00	0.00	0.00	1,828,688.00
112	Woreda Government council	8,634,958.00	0.00	0.00	8,634,958.00
01	Administration and General Service	8,251,091.00	0.00	0.00	8,251,091.00
03	Kireta semi	383,867.00	0.00	0.00	383,867.00
118	Peace and people Security affairs office	1,120,503.00	0.00	0.00	1,120,503.00
01	Administration and General Service	1,120,503.00	0.00	0.00	1,120,503.00
119	Womens ,children and youth affairs office	3,186,747.00	0.00	0.00	3,186,747.00
01	administrative and general service	3,186,747.00	0.00	0.00	3,186,747.00
120	Justice and Security	14,773,652.00	0.00	0.00	14,773,652.00
121	Justice Office	3,192,417.00	0.00	0.00	3,192,417.00
01	Administration and General Service	3,192,417.00	0.00	0.00	3,192,417.00
123	Vital events regestration team	525,311.00	0.00	0.00	525,311.00
01	Vital events regestration team	525,311.00	0.00	0.00	525,311.00
127	Police Office	6,952,434.00	0.00	0.00	6,952,434.00
01	Administration and General Service	6,952,434.00	0.00	0.00	6,952,434.00
134	Milyshia Affaiers Office	4,103,490.00	0.00	0.00	4,103,490.00
01	Administration & General Service	4,103,490.00	0.00	0.00	4,103,490.00
150	General Service	16,062,959.00	0.00	0.00	16,062,959.00
151	Integerated Planning Team	545,939.00	0.00	0.00	545,939.00
01	Integerated Planning Team	545,939.00	0.00	0.00	545,939.00
152	Finance and Economic Cooperation Office	12,022,867.00	0.00	0.00	12,022,867.00
01	Administration and General Service	12,022,867.00	0.00	0.00	12,022,867.00
153	Communication affairs main office	1,799,416.00	0.00	0.00	1,799,416.00
01	Pries and Information	1,799,416.00	0.00	0.00	1,799,416.00
156	Office of Revenue	1,694,737.00	0.00	0.00	1,694,737.00
01	Administrative and general service	1,694,737.00	0.00	0.00	1,694,737.00
200	Economic Service	36,627,854.00	0.00	0.00	36,627,854.00
210	Agricultural and Natural Resources	29,241,304.00	0.00	0.00	29,241,304.00
211	Agriculture and Rural Devlopment Office	15,101,183.00	0.00	0.00	15,101,183.00
01	Administration and General Service	15,041,183.00	0.00	0.00	15,041,183.00

01	የተፈጥሮ ሀብት ጥበቃና ልማት	30,000.00	0.00	0.00	30,000.00
01	ሰብል ልማት	30,000.00	0.00	0.00	30,000.00
212	እንሰሳት ሃብት ማስፋፊያ ጽ/ቤት	6,414,514.00	0.00	0.00	6,414,514.00
01	እንስሳት ሀብት ማስፋፋት	6,414,514.00	0.00	0.00	6,414,514.00
216	የህብረት ስራ ማህበራት ማደራጃና ማስፋፊያ ጽ/ቤት	2,786,937.00	0.00	0.00	2,786,937.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,786,937.00	0.00	0.00	2,786,937.00
217	የአካባቢ ህግ ተከባሪነትና ያካባቢ ማህበረሰብ ተጽዕኖ ግምገማ ቡድን	593,456.00	0.00	0.00	593,456.00
01	የአካባቢ ህግ ተከባሪነትና ያካባቢ ማህበረሰብ ተጽዕኖ ግምገማ ቡድን	593,456.00	0.00	0.00	593,456.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	30,000.00	0.00	0.00	30,000.00
01	ዕርዳታና መልሶ ማቋቋም	30,000.00	0.00	0.00	30,000.00
219	መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,315,214.00	0.00	0.00	4,315,214.00
01	መሬት አጠቃቀምና አስተዳደር	4,315,214.00	0.00	0.00	4,315,214.00
220	ውሃ ሃብት	1,968,501.00	0.00	0.00	1,968,501.00
221	የውሃ ሀብት ልማት ጽ/ቤት	1,968,501.00	0.00	0.00	1,968,501.00
01	ገጠር መጠጥ ውሃ	1,968,501.00	0.00	0.00	1,968,501.00
230	ንግድና ገበያ ልማት	4,397,769.00	0.00	0.00	4,397,769.00
231	ንግድና ገበያ ልማት	1,831,194.00	0.00	0.00	1,831,194.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,831,194.00	0.00	0.00	1,831,194.00
235	ኢንዱስትሪና ኢነቨስትመንት ጽ/ቤት	1,574,584.00	0.00	0.00	1,574,584.00
01	ድጋፍ ሰጭና ምክር አገልግሎት	1,574,584.00	0.00	0.00	1,574,584.00
242	ባህልና ቱሪዝም ጽ/ቤት	991,991.00	0.00	0.00	991,991.00
01	አስተዳደርና ጠቅላላ አገልግሎት	991,991.00	0.00	0.00	991,991.00
260	መንገድና ትራንስፖርት	842,425.00	0.00	0.00	842,425.00
265	መንገድና ትራንስፖርት ጽ/ቤት	842,425.00	0.00	0.00	842,425.00
01	ገጠር መንገድ ማስፋፊያ	842,425.00	0.00	0.00	842,425.00
270	መንገድና ትራንስፖርት ቡድን	177,855.00	0.00	0.00	177,855.00
277	ከተማ ልማት ቤቶቸችና ኮንስትራክሽን ጽ/ቤት	177,855.00	0.00	0.00	177,855.00
01	አስተዳደርና ጠቅላላ አገልግሎት	177,855.00	0.00	0.00	177,855.00
300	ማኅበራዊ አገልግሎት	135,023,358.00	6,020,699.00	0.00	141,044,057.00
310	ትምህርት	106,343,589.00	0.00	0.00	106,343,589.00
311	ትምህርት ጽ/ቤት	101,604,555.00	0.00	0.00	101,604,555.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,969,724.00	0.00	0.00	2,969,724.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	4,789,373.00	0.00	0.00	4,789,373.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	86,223,010.00	0.00	0.00	86,223,010.00
01	አምባራስ 2ኛ ደረጃ ት/ቤት 1ኛ ሣይክል /ከ9-10/	1,441,310.00	0.00	0.00	1,441,310.00
02	ጥራሃና 2ኛ ደረጃ ት/ቤት 9-10	2,914,923.00	0.00	0.00	2,914,923.00
03	በለስ 2ኛ ደረጃ ት/ቤት 9-10	2,542,939.00	0.00	0.00	2,542,939.00
01	አማራጭና ልዩ ትምህርት	723,276.00	0.00	0.00	723,276.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	2,860,483.00	0.00	0.00	2,860,483.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,860,483.00	0.00	0.00	2,860,483.00
318	ሲቪል ሰርቪስ ጽ/ቤት	1,878,551.00	0.00	0.00	1,878,551.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,878,551.00	0.00	0.00	1,878,551.00
330	ባህልና ስፖርት	2,590,783.00	0.00	0.00	2,590,783.00
331	ስፖርት ጽ/ቤት	2,590,783.00	0.00	0.00	2,590,783.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,590,783.00	0.00	0.00	2,590,783.00
340	ጤና	26,088,986.00	6,020,699.00	0.00	32,109,685.00
341	ጤና ጥበቃ ጽ/ቤት	26,088,986.00	6,020,699.00	0.00	32,109,685.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	4,074,089.00	0.00	0.00	4,074,089.00
02	ማህበሰብ አቀፍ ጤና መድህን	405,426.00	0.00	0.00	405,426.00
01	ጥራሃና ጤና ጣቢያ	2,207,774.00	1,739,370.00	0.00	3,947,144.00
02	በለስ ጤና ጣቢያ	2,455,579.00	691,489.00	0.00	3,147,068.00
03	አዲጋግራ ጤና ጣቢያ	2,382,706.00	376,096.00	0.00	2,758,802.00
04	ዳወ ዌ ጤና ጣቢያ	1,816,582.00	1,026,769.00	0.00	2,843,351.00
05	አባይ ስቋር ጤና ጣቢያ	1,835,227.00	633,425.00	0.00	2,468,652.00
06	ሰራ ጤና ጣቢያ	1,830,108.00	204,544.00	0.00	2,034,652.00
07	አጣምታ ጤና ጣቢያ	1,728,218.00	558,036.00	0.00	2,286,254.00
08	አርግን ጆና ጤና ጣቢያ	2,940,148.00	187,247.00	0.00	3,127,395.00
09	ድብባህር ጤና ጣቢያ	3,768,109.00	603,723.00	0.00	4,371,832.00
01	ወባ መከላከል	110,000.00	0.00	0.00	110,000.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	535,020.00	0.00	0.00	535,020.00
004	በየዳ	206,391,495.00	6,200,891.00	0.00	212,592,386.00
100	አስተዳደርና ጠቅላላ አገልግሎት	41,213,005.00	0.00	0.00	41,213,005.00
110	የአስፈፃሚ መንግስት አካል	13,386,730.00	0.00	0.00	13,386,730.00
111	አፈ-ጉባኤ ጽ/ቤት	1,411,303.00	0.00	0.00	1,411,303.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,411,303.00	0.00	0.00	1,411,303.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,421,678.00	0.00	0.00	6,421,678.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,974,361.00	0.00	0.00	5,974,361.00
03	የህዝብ ቅሬታ ማስተናገድና ውሳኔ መስጠት የስራ ሂደት	447,317.00	0.00	0.00	447,317.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,914,204.00	0.00	0.00	1,914,204.00

01	Natural Resource Preservation and Development	30,000.00	0.00	0.00	30,000.00
01	Crop Protection	30,000.00	0.00	0.00	30,000.00
212	Livestoc resources development promotion office	6,414,514.00	0.00	0.00	6,414,514.00
01	Livestock promotion	6,414,514.00	0.00	0.00	6,414,514.00
216	Cooperatives Promotion Office	2,786,937.00	0.00	0.00	2,786,937.00
01	Cooperation promotion and Esttablishement	2,786,937.00	0.00	0.00	2,786,937.00
217	Enviromental law enforcemenet and environmental impact assesement team	593,456.00	0.00	0.00	593,456.00
01	Enviromental law enforcemenet and environmental impact assesement team	593,456.00	0.00	0.00	593,456.00
218	Disaster Prevention and Food Security	30,000.00	0.00	0.00	30,000.00
01	Assistance and Rehabilitation	30,000.00	0.00	0.00	30,000.00
219	Land Use and Management office	4,315,214.00	0.00	0.00	4,315,214.00
01	Land Use and Management	4,315,214.00	0.00	0.00	4,315,214.00
220	Water Resources	1,968,501.00	0.00	0.00	1,968,501.00
221	Water Resource Development Office	1,968,501.00	0.00	0.00	1,968,501.00
01	Rural Pure Water	1,968,501.00	0.00	0.00	1,968,501.00
230	Trade and market development office	4,397,769.00	0.00	0.00	4,397,769.00
231	Trade and market development office	1,831,194.00	0.00	0.00	1,831,194.00
01	Administrative and general service	1,831,194.00	0.00	0.00	1,831,194.00
235	Industry and Investment office	1,574,584.00	0.00	0.00	1,574,584.00
01	Administration and General Service	1,574,584.00	0.00	0.00	1,574,584.00
242	Culture and tourism	991,991.00	0.00	0.00	991,991.00
01	Administrative and General Service	991,991.00	0.00	0.00	991,991.00
260	Constraction	842,425.00	0.00	0.00	842,425.00
265	Road & Transport office	842,425.00	0.00	0.00	842,425.00
01	Rural Road Establishment	842,425.00	0.00	0.00	842,425.00
270	Road & Transport office.	177,855.00	0.00	0.00	177,855.00
277	Urban development,housing and constraction office	177,855.00	0.00	0.00	177,855.00
01	Administration and general service	177,855.00	0.00	0.00	177,855.00
300	Social Service	135,023,358.00	6,020,699.00	0.00	141,044,057.00
310	Education	106,343,589.00	0.00	0.00	106,343,589.00
311	Education Office	101,604,555.00	0.00	0.00	101,604,555.00
01	Administration and General Service	2,969,724.00	0.00	0.00	2,969,724.00
01	Primary Schools 1st cycle /From 1-4/	4,789,373.00	0.00	0.00	4,789,373.00
02	Primary Schools 2nd cycle /From 5-8/	86,223,010.00	0.00	0.00	86,223,010.00
01	Ambarase Secondary School 1st cycle /From 9-10/	1,441,310.00	0.00	0.00	1,441,310.00
02	Tirahina Secondary school 1st cycle from/ 9-10/	2,914,923.00	0.00	0.00	2,914,923.00
03	Beles Secondary school 1st cycle from/ 9-10/	2,542,939.00	0.00	0.00	2,542,939.00
01	Adult Training and Especial Education	723,276.00	0.00	0.00	723,276.00
313	Technique, vocational and enterprise development office	2,860,483.00	0.00	0.00	2,860,483.00
01	administration and general service	2,860,483.00	0.00	0.00	2,860,483.00
318	Civil service Office	1,878,551.00	0.00	0.00	1,878,551.00
01	Administration and General Service	1,878,551.00	0.00	0.00	1,878,551.00
330	Culture and Sport	2,590,783.00	0.00	0.00	2,590,783.00
331	Sport Office	2,590,783.00	0.00	0.00	2,590,783.00
01	Administation and General Service	2,590,783.00	0.00	0.00	2,590,783.00
340	Health	26,088,986.00	6,020,699.00	0.00	32,109,685.00
341	Health Office	26,088,986.00	6,020,699.00	0.00	32,109,685.00
01	Administration and General Service	4,074,089.00	0.00	0.00	4,074,089.00
02	Health Insurance	405,426.00	0.00	0.00	405,426.00
01	Trahina health centre	2,207,774.00	1,739,370.00	0.00	3,947,144.00
02	Belese health centre	2,455,579.00	691,489.00	0.00	3,147,068.00
03	Adigagera health centre	2,382,706.00	376,096.00	0.00	2,758,802.00
04	Dawi health centre	1,816,582.00	1,026,769.00	0.00	2,843,351.00
05	Abay sequar health centre	1,835,227.00	633,425.00	0.00	2,468,652.00
06	Sera health centre	1,830,108.00	204,544.00	0.00	2,034,652.00
07	Atamita health centre	1,728,218.00	558,036.00	0.00	2,286,254.00
08	Argen jona health centre	2,940,148.00	187,247.00	0.00	3,127,395.00
09	Dib bahir health centre	3,768,109.00	603,723.00	0.00	4,371,832.00
01	Malarya preventation	110,000.00	0.00	0.00	110,000.00
01	Health Education and Family Health	535,020.00	0.00	0.00	535,020.00
004	Beyeda	206,391,495.00	6,200,891.00	0.00	212,592,386.00
100	Administration and General Service	41,213,005.00	0.00	0.00	41,213,005.00
110	Organ of State	13,386,730.00	0.00	0.00	13,386,730.00
111	House of the Speaker	1,411,303.00	0.00	0.00	1,411,303.00
01	Administration and General Service	1,411,303.00	0.00	0.00	1,411,303.00
112	Woreda Government council	6,421,678.00	0.00	0.00	6,421,678.00
01	Administration and General Service	5,974,361.00	0.00	0.00	5,974,361.00
03	Disapointed people entertainmenet and decision making	447,317.00	0.00	0.00	447,317.00
118	Administration and Security Affaires Office	1,914,204.00	0.00	0.00	1,914,204.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,914,204.00	0.00	0.00	1,914,204.00
119	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	3,639,545.00	0.00	0.00	3,639,545.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,639,545.00	0.00	0.00	3,639,545.00
120	ፍትህና ደህንነት	10,285,680.00	0.00	0.00	10,285,680.00
121	ፍትህ ጽ/ቤት	1,553,745.00	0.00	0.00	1,553,745.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,553,745.00	0.00	0.00	1,553,745.00
123	የወላጅ ኩነቶች ምዝገባ ቡድን	477,763.00	0.00	0.00	477,763.00
01	የወላጅ ኩነቶች ምዝገባ ማረጋገጫ ቡድን	477,763.00	0.00	0.00	477,763.00
127	ፖሊስ ጽ/ቤት	5,897,409.00	0.00	0.00	5,897,409.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,897,409.00	0.00	0.00	5,897,409.00
134	የሚሊሻያ ጉዳይ ጽ/ቤት	2,356,763.00	0.00	0.00	2,356,763.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,356,763.00	0.00	0.00	2,356,763.00
150	ጠቅላላ አገልግሎት	17,540,595.00	0.00	0.00	17,540,595.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	645,187.00	0.00	0.00	645,187.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	645,187.00	0.00	0.00	645,187.00
152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	12,567,123.00	0.00	0.00	12,567,123.00
01	አስተዳደርና ጠቅላላ አገልግሎት	12,567,123.00	0.00	0.00	12,567,123.00
153	ኮሙኒኬሽን ጉዳዮች ዋና ጽ/ቤት	1,826,712.00	0.00	0.00	1,826,712.00
01	ፕሬስና ኢንፎርሚሽን	1,826,712.00	0.00	0.00	1,826,712.00
156	የገቢዎች ጽ/ቤት	2,501,573.00	0.00	0.00	2,501,573.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,501,573.00	0.00	0.00	2,501,573.00
200	ኢኮኖሚ ልማት	38,883,270.00	0.00	0.00	38,883,270.00
210	ግብርናና ተፈጥሮ ሀብት	27,702,439.00	0.00	0.00	27,702,439.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,846,117.00	0.00	0.00	10,846,117.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,724,335.00	0.00	0.00	1,724,335.00
01	የተፈጥሮ ሃብት ጥበቃና ልማት	4,731,964.00	0.00	0.00	4,731,964.00
01	ሰብል ልማት	4,389,818.00	0.00	0.00	4,389,818.00
212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	6,515,297.00	0.00	0.00	6,515,297.00
01	እንስሳት ሃብት ማስፋፋት	6,515,297.00	0.00	0.00	6,515,297.00
216	የህብረት ስራ ማህበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,784,217.00	0.00	0.00	3,784,217.00
01	ማህበራት ማደራጃና ማስፋፊያ	3,784,217.00	0.00	0.00	3,784,217.00
217	የአካባቢ ደን እና ዱር እንስሳት ጥበቃና ልማት ቡድን	686,787.00	0.00	0.00	686,787.00
01	የአካባቢ ደን እና ዱር እንስሳት ጥበቃና ልማት ቡድን	686,787.00	0.00	0.00	686,787.00
218	አደጋ መከላከልና ምግብ ዋስትና ጽ/ቤት	1,301,454.00	0.00	0.00	1,301,454.00
01	እርዳታና መልሶ ማቋቋም	1,301,454.00	0.00	0.00	1,301,454.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,568,567.00	0.00	0.00	4,568,567.00
01	መሬት አጠቃቀምና አስተዳደር	4,568,567.00	0.00	0.00	4,568,567.00
220	ውሃ ሃብት	2,703,556.00	0.00	0.00	2,703,556.00
221	የውሃ ሃብት ልማት ጽ/ቤት	2,703,556.00	0.00	0.00	2,703,556.00
01	የገጠር መጠጥ ውኃ	1,935,735.00	0.00	0.00	1,935,735.00
01	ማእድን ልማት	299,517.00	0.00	0.00	299,517.00
02	ኢነርጅ ሃብት ልማት	468,304.00	0.00	0.00	468,304.00
230	ንግድና ትራንስፖርት ኢንቨስትመንት	4,349,104.00	0.00	0.00	4,349,104.00
231	ንግድና ትራንስፖርት ጽ/ቤት	2,956,091.00	0.00	0.00	2,956,091.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,956,091.00	0.00	0.00	2,956,091.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,393,013.00	0.00	0.00	1,393,013.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,393,013.00	0.00	0.00	1,393,013.00
250	ማዕድን ልማት	1,490,370.00	0.00	0.00	1,490,370.00
255	ማዕድንና ኢርጂ ሃብት ልማት	1,490,370.00	0.00	0.00	1,490,370.00
01	ማዕድን ልማት	1,490,370.00	0.00	0.00	1,490,370.00
260	መሰረተ ልማት	1,029,312.00	0.00	0.00	1,029,312.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,029,312.00	0.00	0.00	1,029,312.00
01	ገጠር መንገድ ማስፋፊያ	1,029,312.00	0.00	0.00	1,029,312.00
270	ከተማ ፕላንና ኮንስትራክሽን	1,608,489.00	0.00	0.00	1,608,489.00
277	ከተማ ልማት ፣ቤቶችና ኮንስትራክሽን ጽ/ቤት	1,608,489.00	0.00	0.00	1,608,489.00
01	አስተዳደር ጠቅላላ አገልግሎት	1,608,489.00	0.00	0.00	1,608,489.00
300	ማኅበራዊ ልማት	126,295,220.00	6,200,891.00	0.00	132,496,111.00
310	ትምህርት	101,845,153.00	3,977,895.00	0.00	105,823,048.00
311	ትምህርት ጽ/ቤት	91,599,483.00	0.00	0.00	91,599,483.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,093,295.00	0.00	0.00	6,093,295.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	72,946,243.00	0.00	0.00	72,946,243.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	10,196,373.00	0.00	0.00	10,196,373.00
03	ልዋሬ 2ኛ ደረጃ ት/ቤት	2,363,572.00	0.00	0.00	2,363,572.00
313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	8,211,227.00	3,977,895.00	0.00	12,189,122.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,463,973.00	0.00	0.00	4,463,973.00
01	ድል-ይብዛ ቴክኒክና ሙያ ኮሌጅ	3,747,254.00	3,977,895.00	0.00	7,725,149.00
318	ሲቪል ሰርቪሰ ጽ/ቤት	2,034,443.00	0.00	0.00	2,034,443.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,034,443.00	0.00	0.00	2,034,443.00
330	ባህልና ስፖርት	1,161,710.00	0.00	0.00	1,161,710.00

01	Administration and General Service	1,914,204.00	0.00	0.00	1,914,204.00
119	womens and children affairs office	3,639,545.00	0.00	0.00	3,639,545.00
01	administrative and general service	3,639,545.00	0.00	0.00	3,639,545.00
120	Justice and Security	10,285,680.00	0.00	0.00	10,285,680.00
121	Justice Office	1,553,745.00	0.00	0.00	1,553,745.00
01	Administration and General Service	1,553,745.00	0.00	0.00	1,553,745.00
123	vital events registration team	477,763.00	0.00	0.00	477,763.00
01	vital events registration team	477,763.00	0.00	0.00	477,763.00
127	Police Office	5,897,409.00	0.00	0.00	5,897,409.00
01	Administration and General Service	5,897,409.00	0.00	0.00	5,897,409.00
134	Milytia Office	2,356,763.00	0.00	0.00	2,356,763.00
01	Administration & General Service	2,356,763.00	0.00	0.00	2,356,763.00
150	General Service	17,540,595.00	0.00	0.00	17,540,595.00
151	integrating plan team	645,187.00	0.00	0.00	645,187.00
01	integrated planing team	645,187.00	0.00	0.00	645,187.00
152	Finance and Economic Development Office	12,567,123.00	0.00	0.00	12,567,123.00
01	Administration and General Service	12,567,123.00	0.00	0.00	12,567,123.00
153	Communication affair Main Office	1,826,712.00	0.00	0.00	1,826,712.00
01	Pries and Information	1,826,712.00	0.00	0.00	1,826,712.00
156	Office of Revenue	2,501,573.00	0.00	0.00	2,501,573.00
01	Administrative and general service	2,501,573.00	0.00	0.00	2,501,573.00
200	economic Development	38,883,270.00	0.00	0.00	38,883,270.00
210	Agriculture And Natural Resource	27,702,439.00	0.00	0.00	27,702,439.00
211	Agriculture & rural development office	10,846,117.00	0.00	0.00	10,846,117.00
01	adminstration and general service	1,724,335.00	0.00	0.00	1,724,335.00
01	natural resource Protection and development	4,731,964.00	0.00	0.00	4,731,964.00
01	Crop development	4,389,818.00	0.00	0.00	4,389,818.00
212	livestock resorces development promotion office	6,515,297.00	0.00	0.00	6,515,297.00
01	livestock promotion	6,515,297.00	0.00	0.00	6,515,297.00
216	cooperative promotion office	3,784,217.00	0.00	0.00	3,784,217.00
01	Cooperation promotion and establishment	3,784,217.00	0.00	0.00	3,784,217.00
217	environment forest and animal protection and development team	686,787.00	0.00	0.00	686,787.00
01	environment forest and animal protection and development team	686,787.00	0.00	0.00	686,787.00
218	disaster preventation and food security	1,301,454.00	0.00	0.00	1,301,454.00
01	assistance and rehabiltation	1,301,454.00	0.00	0.00	1,301,454.00
219	Enviromental protection land use managment	4,568,567.00	0.00	0.00	4,568,567.00
01	land use and managment	4,568,567.00	0.00	0.00	4,568,567.00
220	water resources	2,703,556.00	0.00	0.00	2,703,556.00
221	water resource development Office	2,703,556.00	0.00	0.00	2,703,556.00
01	rural pure water	1,935,735.00	0.00	0.00	1,935,735.00
01	Mining development	299,517.00	0.00	0.00	299,517.00
02	Energy resorce development	468,304.00	0.00	0.00	468,304.00
230	Trade transport and envestement	4,349,104.00	0.00	0.00	4,349,104.00
231	trade & industry office	2,956,091.00	0.00	0.00	2,956,091.00
01	administration & general service	2,956,091.00	0.00	0.00	2,956,091.00
242	culture and tourism office	1,393,013.00	0.00	0.00	1,393,013.00
01	admnistration and general service	1,393,013.00	0.00	0.00	1,393,013.00
250	mining & energy	1,490,370.00	0.00	0.00	1,490,370.00
255	rural energy desk	1,490,370.00	0.00	0.00	1,490,370.00
01	rural energy managment	1,490,370.00	0.00	0.00	1,490,370.00
260	Infrastructure	1,029,312.00	0.00	0.00	1,029,312.00
265	Road and Transport office	1,029,312.00	0.00	0.00	1,029,312.00
01	Rural road establishment	1,029,312.00	0.00	0.00	1,029,312.00
270	Constraction	1,608,489.00	0.00	0.00	1,608,489.00
277	urban development, housing and construction office	1,608,489.00	0.00	0.00	1,608,489.00
01	adminstration and general service	1,608,489.00	0.00	0.00	1,608,489.00
300	Social development	126,295,220.00	6,200,891.00	0.00	132,496,111.00
310	Education	101,845,153.00	3,977,895.00	0.00	105,823,048.00
311	Education Office	91,599,483.00	0.00	0.00	91,599,483.00
01	Administration and General Service	6,093,295.00	0.00	0.00	6,093,295.00
02	Primary Schools 2nd cycle /From 5-8/	72,946,243.00	0.00	0.00	72,946,243.00
01	Secondary Schools 1st cycle/From 9-10/	10,196,373.00	0.00	0.00	10,196,373.00
03	liware secondary school 1st cycle/from 9-10	2,363,572.00	0.00	0.00	2,363,572.00
313	Techincal Vocational and enterprise development office	8,211,227.00	3,977,895.00	0.00	12,189,122.00
01	Administration and General Service	4,463,973.00	0.00	0.00	4,463,973.00
01	del-yebza Technique and vocational colledges	3,747,254.00	3,977,895.00	0.00	7,725,149.00
318	Civile service Office	2,034,443.00	0.00	0.00	2,034,443.00
01	Administration and General Service	2,034,443.00	0.00	0.00	2,034,443.00
330	Culture and Sport	1,161,710.00	0.00	0.00	1,161,710.00

331	የወጣቶችና ስፖርት ጽ/ቤት	1,161,710.00	0.00	0.00	1,161,710.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,161,710.00	0.00	0.00	1,161,710.00
340	ጤና	23,288,357.00	2,222,996.00	0.00	25,511,353.00
341	ጤና ጥበቃ ጽ/ቤት	23,288,357.00	2,222,996.00	0.00	25,511,353.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,915,440.00	0.00	0.00	2,915,440.00
02	ማህበረሰብ አቀፍ ጤና መድህን	703,244.00	0.00	0.00	703,244.00
01	የውስጥ ለውስጥ መንገድ ጥገናና ተጨማሪ የህክምና ክፍል ግንባታ	6,866,428.00	800,000.00	0.00	7,666,428.00
02	ጃንበለው ጤና ጣቢያ	4,897,286.00	567,219.00	0.00	5,464,505.00
03	ልዋሬ ጤና ጣቢያ	5,130,605.00	508,000.00	0.00	5,638,605.00
04	ሳብራ ጤና ጣቢያ	2,775,354.00	347,777.00	0.00	3,123,131.00
005	አዲ-አርቃይ	251,297,364.00	10,381,971.00	0.00	261,679,335.00
100	አስተዳደር እና ጠቅላላ አገልግሎት	40,249,162.00	0.00	0.00	40,249,162.00
110	የአስፈፃሚ መንግስት አካል	13,378,418.00	0.00	0.00	13,378,418.00
111	አፈ-ጉባኤ ጽ/ቤት	1,019,723.00	0.00	0.00	1,019,723.00
01	አስተዳደርና ጠቅላለላ አገልግሎት	1,019,723.00	0.00	0.00	1,019,723.00
112	አስተዳደር ጽ/ቤት	7,936,001.00	0.00	0.00	7,936,001.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,503,325.00	0.00	0.00	7,503,325.00
03	የህዝብ ቅሬታ ማስተናገጃና ውሳኔ መስጠት	432,676.00	0.00	0.00	432,676.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,144,072.00	0.00	0.00	1,144,072.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,144,072.00	0.00	0.00	1,144,072.00
119	ሴቶችና ህፃናት ጉዳዮች ጽ/ቤት	3,278,622.00	0.00	0.00	3,278,622.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,278,622.00	0.00	0.00	3,278,622.00
120	ፍትህና ደህንነት	14,539,291.00	0.00	0.00	14,539,291.00
121	ፍትህ ጽ/ቤት	2,683,736.00	0.00	0.00	2,683,736.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,683,736.00	0.00	0.00	2,683,736.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	394,598.00	0.00	0.00	394,598.00
01	ወሳኝ ኩነቶች ምዝገባ ቡድን	394,598.00	0.00	0.00	394,598.00
127	ፖሊስጸጽ/ቤት	7,780,436.00	0.00	0.00	7,780,436.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,780,436.00	0.00	0.00	7,780,436.00
134	ሚሊሻ ጽ/ቤት	3,680,521.00	0.00	0.00	3,680,521.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,680,521.00	0.00	0.00	3,680,521.00
150	ጠቅላላ አገልግሎት	12,331,453.00	0.00	0.00	12,331,453.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	699,321.00	0.00	0.00	699,321.00
01	የተቀናጀ የልማት እቅድ ቡድን	699,321.00	0.00	0.00	699,321.00
152	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	7,989,308.00	0.00	0.00	7,989,308.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,989,308.00	0.00	0.00	7,989,308.00
153	ኮሚኖኬሽን ጉዳዩች ጽ/ቤት	1,783,096.00	0.00	0.00	1,783,096.00
01	ፕረስና ኢንፎርሜሽን	1,783,096.00	0.00	0.00	1,783,096.00
156	ገቢዎች ጽ/ቤት	1,859,728.00	0.00	0.00	1,859,728.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,859,728.00	0.00	0.00	1,859,728.00
200	ኢኮኖሚ አገልግሎት	35,499,377.00	0.00	0.00	35,499,377.00
210	ግብርናና ገጠር ልማት	25,804,275.00	0.00	0.00	25,804,275.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,692,206.00	0.00	0.00	10,692,206.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,820,239.00	0.00	0.00	8,820,239.00
01	የተፈጥሮ ሃብት ጥበቃና ልማትነ	762,291.00	0.00	0.00	762,291.00
01	ሰብል ልማት	1,109,676.00	0.00	0.00	1,109,676.00
212	እንስሳት ሀብት ልማት ማስፋፊያ ጽ/ቤት	6,133,619.00	0.00	0.00	6,133,619.00
01	እንስሳት ሀብት ልማት ማስፋፋት	6,133,619.00	0.00	0.00	6,133,619.00
216	የንብረትሥራ ማህበራት ማደራጃና ማስፋፊያ ጽ/ቤት	3,188,570.00	0.00	0.00	3,188,570.00
01	ማኅበራት ማደራጃና ማስፋፊያ	3,188,570.00	0.00	0.00	3,188,570.00
217	የአካባቢ ህግ ተከባሪነትና የአካባ ማህበረሰብ ተፅእኖ ግምገማ ቡድን	572,990.00	0.00	0.00	572,990.00
01	የአካባቢ ህግ ተከባሪነትና የአካባቢ ማህበረሰብ ተፅእኖ ግምገማ ቡድን	572,990.00	0.00	0.00	572,990.00
218	አደጋ መከላከልና ምግብ ዋስና ጽ/ቤት	938,197.00	0.00	0.00	938,197.00
01	እርዳታና መልሶ ማቋቋም	938,197.00	0.00	0.00	938,197.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	4,278,693.00	0.00	0.00	4,278,693.00
01	መሬት አጠቃቀምና አስተዳደር	4,278,693.00	0.00	0.00	4,278,693.00
220	ውሃ ሃብት	2,042,207.00	0.00	0.00	2,042,207.00
221	ውኃ ሀብት ልማት ጽ/ቤት	2,042,207.00	0.00	0.00	2,042,207.00
01	ገጠር መጠጥ ውኃ	2,042,207.00	0.00	0.00	2,042,207.00
230	ንግድና ኢንዱስትሪ	5,970,779.00	0.00	0.00	5,970,779.00
231	ንግድና ኢንዱስትሪ ጽ/ቤት	3,447,994.00	0.00	0.00	3,447,994.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,447,994.00	0.00	0.00	3,447,994.00
235	ኢንዱስትሪና ኢንቨስትመንት	1,511,596.00	0.00	0.00	1,511,596.00
01	አስተዳደር እና ጠቅላላ አገልግሎት	1,511,596.00	0.00	0.00	1,511,596.00
242	ባህልና ቱሪዝም ጽ/ቤት	1,011,189.00	0.00	0.00	1,011,189.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,011,189.00	0.00	0.00	1,011,189.00
260	መንገድና ትራንስፖርት	1,161,436.00	0.00	0.00	1,161,436.00
265	መንገድና ትራንስፖርት ጽ/ቤት	1,161,436.00	0.00	0.00	1,161,436.00
01	ገጠር መንገድ ማስፋፋት	1,161,436.00	0.00	0.00	1,161,436.00

331	Adolcent and Sport Office	1,161,710.00	0.00	0.00	1,161,710.00
01	Administation and General Service	1,161,710.00	0.00	0.00	1,161,710.00
340	Health	23,288,357.00	2,222,996.00	0.00	25,511,353.00
341	Health Office	23,288,357.00	2,222,996.00	0.00	25,511,353.00
01	Administration and General Service	2,915,440.00	0.00	0.00	2,915,440.00
02	Community based health Insurance	703,244.00	0.00	0.00	703,244.00
01	Dl-ybza Health Center	6,866,428.00	800,000.00	0.00	7,666,428.00
02	Janbelewu health Center	4,897,286.00	567,219.00	0.00	5,464,505.00
03	lwary health Center	5,130,605.00	508,000.00	0.00	5,638,605.00
04	sabra health Center	2,775,354.00	347,777.00	0.00	3,123,131.00
005	Adiarkay	251,297,364.00	10,381,971.00	0.00	261,679,335.00
100	Administration and General Service	40,249,162.00	0.00	0.00	40,249,162.00
110	Organ of State	13,378,418.00	0.00	0.00	13,378,418.00
111	House of the speaker office	1,019,723.00	0.00	0.00	1,019,723.00
01	Administration and Genral Service	1,019,723.00	0.00	0.00	1,019,723.00
112	Woreda administration office	7,936,001.00	0.00	0.00	7,936,001.00
01	Administration and General Service	7,503,325.00	0.00	0.00	7,503,325.00
03	People Grievance and Decision making	432,676.00	0.00	0.00	432,676.00
118	Administration and Security Affairs Office	1,144,072.00	0.00	0.00	1,144,072.00
01	Administration and General Service	1,144,072.00	0.00	0.00	1,144,072.00
119	Women's and Children Affairs Office	3,278,622.00	0.00	0.00	3,278,622.00
01	Administration and General Service	3,278,622.00	0.00	0.00	3,278,622.00
120	Justice and Security	14,539,291.00	0.00	0.00	14,539,291.00
121	Justice Office	2,683,736.00	0.00	0.00	2,683,736.00
01	Administration and General Service	2,683,736.00	0.00	0.00	2,683,736.00
123	vital registration team	394,598.00	0.00	0.00	394,598.00
01	vital registration team	394,598.00	0.00	0.00	394,598.00
127	Police Office	7,780,436.00	0.00	0.00	7,780,436.00
01	Administration and General Service	7,780,436.00	0.00	0.00	7,780,436.00
134	Milytia Office	3,680,521.00	0.00	0.00	3,680,521.00
01	Administration and General Service	3,680,521.00	0.00	0.00	3,680,521.00
150	General Service	12,331,453.00	0.00	0.00	12,331,453.00
151	integrated planning team	699,321.00	0.00	0.00	699,321.00
01	integrated planning team	699,321.00	0.00	0.00	699,321.00
152	Finance and Economic Development	7,989,308.00	0.00	0.00	7,989,308.00
01	Administration and General Service	7,989,308.00	0.00	0.00	7,989,308.00
153	Cnmmunication affairs main office	1,783,096.00	0.00	0.00	1,783,096.00
01	Press and information	1,783,096.00	0.00	0.00	1,783,096.00
156	Office of Revenue	1,859,728.00	0.00	0.00	1,859,728.00
01	Adminisration and General Service	1,859,728.00	0.00	0.00	1,859,728.00
200	Economic Service	35,499,377.00	0.00	0.00	35,499,377.00
210	Agricultural and Natural Resources	25,804,275.00	0.00	0.00	25,804,275.00
211	Agriculture and rural development office	10,692,206.00	0.00	0.00	10,692,206.00
01	Administration and general service	8,820,239.00	0.00	0.00	8,820,239.00
01	Natural resource protection and develpment	762,291.00	0.00	0.00	762,291.00
01	Crop development	1,109,676.00	0.00	0.00	1,109,676.00
212	Live stock resource development promotion office	6,133,619.00	0.00	0.00	6,133,619.00
01	Livestock promotion	6,133,619.00	0.00	0.00	6,133,619.00
216	Cooperative Promotion Office	3,188,570.00	0.00	0.00	3,188,570.00
01	Cooperative promotion and estabulishment	3,188,570.00	0.00	0.00	3,188,570.00
217	enviromental law enforcrment and enviromental impact assesment team	572,990.00	0.00	0.00	572,990.00
01	Enviromental law enforcrment and enviromental impact assesment team	572,990.00	0.00	0.00	572,990.00
218	Disaster Prevention and Food security	938,197.00	0.00	0.00	938,197.00
01	Assistance and Rehablilition	938,197.00	0.00	0.00	938,197.00
219	Environmental protection land use managemnte office	4,278,693.00	0.00	0.00	4,278,693.00
01	Land use amd managemenet	4,278,693.00	0.00	0.00	4,278,693.00
220	Water Resources	2,042,207.00	0.00	0.00	2,042,207.00
221	Water Resource DEvelopment Office	2,042,207.00	0.00	0.00	2,042,207.00
01	RUral pure water	2,042,207.00	0.00	0.00	2,042,207.00
230	Trade and Industry	5,970,779.00	0.00	0.00	5,970,779.00
231	Trade and endusetry Office	3,447,994.00	0.00	0.00	3,447,994.00
01	Administration and general service	3,447,994.00	0.00	0.00	3,447,994.00
235	.Industry and Investement Office	1,511,596.00	0.00	0.00	1,511,596.00
01	Adimnstration and general service	1,511,596.00	0.00	0.00	1,511,596.00
242	Culture and Tourism Office	1,011,189.00	0.00	0.00	1,011,189.00
01	Adminisration and General Service	1,011,189.00	0.00	0.00	1,011,189.00
260	Road and transport	1,161,436.00	0.00	0.00	1,161,436.00
265	Road and Transport Office	1,161,436.00	0.00	0.00	1,161,436.00
01	Rural road estabulishment	1,161,436.00	0.00	0.00	1,161,436.00

270	ከተማ ልማት	520,680.00	0.00	0.00	520,680.00
277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	520,680.00	0.00	0.00	520,680.00
01	አስተዳዳርና ጠቅላላ አገለልግሎት	520,680.00	0.00	0.00	520,680.00
300	ማህበራዊ አገልግሎት	175,548,825.00	10,381,971.00	0.00	185,930,796.00
310	ትምህርት	148,454,195.00	6,674,938.00	0.00	155,129,133.00
311	ትምህርት ጽ/ቤት	137,821,697.00	0.00	0.00	137,821,697.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,610,546.00	0.00	0.00	3,610,546.00
01	1ኛ ደረጃ ት/ቤት1ኛ ሳይክል1 /-4ኛ /	2,635,666.00	0.00	0.00	2,635,666.00
02	1ኛ ደረጃ ት/ቤት 2ኛ ሳይክል/5-8/	111,700,121.00	0.00	0.00	111,700,121.00
01	2ኛ ደረጃ ት/ቤት 1ኛ ሣይክል / ከ9-10/	17,768,551.00	0.00	0.00	17,768,551.00
02	መሰናዶክፈ/ ትምህርት 2ደጃ ት/ቤት /11-12/	2,106,813.00	0.00	0.00	2,106,813.00
313	ቴ/ሙ/ኢ.ን/ል/ጽ/ቤት	8,234,256.00	6,674,938.00	0.00	14,909,194.00
01	አስተዳደር ጠቅላላ አገልግሎት	4,096,919.00	0.00	0.00	4,096,919.00
01	አዲአርቃይ ቴ/ሙ.ያ ኮልጅ	4,137,337.00	6,674,938.00	0.00	10,812,275.00
318	ሲቪል ሰርቪስ ጽ/ቤት	2,398,242.00	0.00	0.00	2,398,242.00
01	አስተዳደር ጠቅላላ አገልግሎት	2,398,242.00	0.00	0.00	2,398,242.00
330	ባህልና ስፖርት	801,511.00	0.00	0.00	801,511.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	801,511.00	0.00	0.00	801,511.00
01	አስተዳደር ጠቅላላ አገልግሎት	801,511.00	0.00	0.00	801,511.00
340	ጤና	26,293,119.00	3,707,033.00	0.00	30,000,152.00
341	ጤና ጥበቃ ጽ/ቤት	26,293,119.00	3,707,033.00	0.00	30,000,152.00
01	አስተዳደር ጠቅላላ አገልግሎት	3,144,639.00	0.00	0.00	3,144,639.00
01	አዲ-አርቃይ ጤና ጣቢያ	9,273,027.00	1,018,759.00	0.00	10,291,786.00
02	ዛሪማ ጤና ጣቢያ	6,151,384.00	844,860.00	0.00	6,996,244.00
03	ጠጣ ጤና ጣቢያ	3,307,124.00	1,142,805.00	0.00	4,449,929.00
04	ሳንቅ ጤና ጣቢያ	3,865,472.00	700,609.00	0.00	4,566,081.00
01	ወባ መከላከል	323,984.00	0.00	0.00	323,984.00
01	የጤና አጠባበቅ ትምህርትና የቤተሰብ ጤና እንክብካቤ	227,489.00	0.00	0.00	227,489.00
0319006	ጃናሞራ	242,586,349.00	6,824,659.00	0.00	249,411,008.00
100	አስተዳደርና ጠቅላላ አገልግሎት	37,486,921.00	0.00	0.00	37,486,921.00
110	የአስፈፃሚ መንግስት አካል	15,560,018.00	0.00	0.00	15,560,018.00
111	አፈ-ጉባኤ ጽ/ቤት	1,137,708.00	0.00	0.00	1,137,708.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,137,708.00	0.00	0.00	1,137,708.00
112	ወረዳ አስተዳደር ጽ/ቤት	10,989,775.00	0.00	0.00	10,989,775.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,615,241.00	0.00	0.00	10,615,241.00
03	ቅሬታ ሰሚ	374,534.00	0.00	0.00	374,534.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,220,613.00	0.00	0.00	1,220,613.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,220,613.00	0.00	0.00	1,220,613.00
119	የሴቶች ጉዳይ ጽ/ቤት	2,211,922.00	0.00	0.00	2,211,922.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,211,922.00	0.00	0.00	2,211,922.00
120	ፍትህና ደህንነት	12,122,459.00	0.00	0.00	12,122,459.00
121	ፍትህ ጽ/ቤት	1,970,650.00	0.00	0.00	1,970,650.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,970,650.00	0.00	0.00	1,970,650.00
123	ወሳኝ ኩነቶች ምዝገባ ቡድን	382,977.00	0.00	0.00	382,977.00
01	ወሳኝ ኩነቶች ምዝገባ ቡድን	382,977.00	0.00	0.00	382,977.00
127	ፖሊስ ጽ/ቤት	6,843,705.00	0.00	0.00	6,843,705.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,843,705.00	0.00	0.00	6,843,705.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	2,925,127.00	0.00	0.00	2,925,127.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,925,127.00	0.00	0.00	2,925,127.00
150	ጠቅላላ አገልግሎት	9,804,444.00	0.00	0.00	9,804,444.00
151	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	665,538.00	0.00	0.00	665,538.00
01	የተቀናጀ የልማት ዕቅድ ዝግጅት ቡድን	665,538.00	0.00	0.00	665,538.00
152	የገንዘብና ፕላን ጽ/ቤት	5,763,521.00	0.00	0.00	5,763,521.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,763,521.00	0.00	0.00	5,763,521.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,497,345.00	0.00	0.00	1,497,345.00
01	ፕሬስና ኢንፎርሚሽን	1,497,345.00	0.00	0.00	1,497,345.00
156	የገቢዎች ጽ/ቤት	1,878,040.00	0.00	0.00	1,878,040.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,878,040.00	0.00	0.00	1,878,040.00
200	ኢኮኖሚ አገልግሎት	37,404,590.00	0.00	0.00	37,404,590.00
210	ግብርና እና ገጠር ልማት	29,272,599.00	0.00	0.00	29,272,599.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	14,058,915.00	0.00	0.00	14,058,915.00
01	አስተዳደርና ጠቅላላ አገልግሎት	14,008,915.00	0.00	0.00	14,008,915.00
01	የተፈጥሮ ሀብት ጥበቃና ልማት	50,000.00	0.00	0.00	50,000.00
212	እንስሳት ሀብት ልማት ማስፋፊያ ጽ/ቤት	7,088,344.00	0.00	0.00	7,088,344.00
01	እንስሳት ሀብት ልማት ማስፋፊያ ጽ/ቤት	7,088,344.00	0.00	0.00	7,088,344.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,925,085.00	0.00	0.00	2,925,085.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,925,085.00	0.00	0.00	2,925,085.00
217	የአካባቢ ህግ ተከባሪነትና የአካባቢ ማህበረሰብ ተጽእኖ ግምገማ ቡድን	439,937.00	0.00	0.00	439,937.00
01	የአካባቢ ህግ ተከባሪነትና የአካባቢ ማህበረሰብ ተጽእኖ ግምገማ ቡድን	439,937.00	0.00	0.00	439,937.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,760,318.00	0.00	0.00	4,760,318.00
01	መሬት አጠቃቀምና አስተዳደር	4,760,318.00	0.00	0.00	4,760,318.00
220	ውሃ ሃብት	1,907,608.00	0.00	0.00	1,907,608.00
221	የውሃ ሀብት ልማት ዴስክ	1,907,608.00	0.00	0.00	1,907,608.00

270	Urban development	520,680.00	0.00	0.00	520,680.00
277	Urban development,housing and Constraction Office	520,680.00	0.00	0.00	520,680.00
01	Administration and general service	520,680.00	0.00	0.00	520,680.00
300	Social Service	175,548,825.00	10,381,971.00	0.00	185,930,796.00
310	Education	148,454,195.00	6,674,938.00	0.00	155,129,133.00
311	Education office	137,821,697.00	0.00	0.00	137,821,697.00
01	Administration and General service	3,610,546.00	0.00	0.00	3,610,546.00
01	primary school 1st cycle/ from 1-4/	2,635,666.00	0.00	0.00	2,635,666.00
02	primary school 2nd cycle/5-8/	111,700,121.00	0.00	0.00	111,700,121.00
01	Secondary school 1st cycle /from9-10/	17,768,551.00	0.00	0.00	17,768,551.00
02	Secondary school 2 nd cycle /11-2/	2,106,813.00	0.00	0.00	2,106,813.00
313	Techenique, Vocational and enterprise development	8,234,256.00	6,674,938.00	0.00	14,909,194.00
01	Administration and General service	4,096,919.00	0.00	0.00	4,096,919.00
01	Adiarkat technic and vocational collage	4,137,337.00	6,674,938.00	0.00	10,812,275.00
318	Civil Service office	2,398,242.00	0.00	0.00	2,398,242.00
01	Administration and General service	2,398,242.00	0.00	0.00	2,398,242.00
330	Culture and Sport	801,511.00	0.00	0.00	801,511.00
331	Adolecent and Sport office	801,511.00	0.00	0.00	801,511.00
01	Administration and General service	801,511.00	0.00	0.00	801,511.00
340	Health	26,293,119.00	3,707,033.00	0.00	30,000,152.00
341	Health Office	26,293,119.00	3,707,033.00	0.00	30,000,152.00
01	Administration and General service	3,144,639.00	0.00	0.00	3,144,639.00
01	Adi-arkay Health Center	9,273,027.00	1,018,759.00	0.00	10,291,786.00
02	Zarima Health Center	6,151,384.00	844,860.00	0.00	6,996,244.00
03	Teta Heal Center	3,307,124.00	1,142,805.00	0.00	4,449,929.00
04	Sank Health Center	3,865,472.00	700,609.00	0.00	4,566,081.00
01	Malaria prevention	323,984.00	0.00	0.00	323,984.00
01	Health Education and Family health	227,489.00	0.00	0.00	227,489.00
0319006	janamora	242,586,349.00	6,824,659.00	0.00	249,411,008.00
100	Administration and General Service	37,486,921.00	0.00	0.00	37,486,921.00
110	Organ of State	15,560,018.00	0.00	0.00	15,560,018.00
111	House of the Speaker	1,137,708.00	0.00	0.00	1,137,708.00
01	Administration and General Service	1,137,708.00	0.00	0.00	1,137,708.00
112	Woreda Government council	10,989,775.00	0.00	0.00	10,989,775.00
01	Administration and General Service	10,615,241.00	0.00	0.00	10,615,241.00
03	peoples complain	374,534.00	0.00	0.00	374,534.00
118	Administration and Security Affaires Office	1,220,613.00	0.00	0.00	1,220,613.00
01	Administration and General Service	1,220,613.00	0.00	0.00	1,220,613.00
119	womens affairs office	2,211,922.00	0.00	0.00	2,211,922.00
01	administrative and general service	2,211,922.00	0.00	0.00	2,211,922.00
120	Justice and Security	12,122,459.00	0.00	0.00	12,122,459.00
121	Justice Office	1,970,650.00	0.00	0.00	1,970,650.00
01	Administration and General Service	1,970,650.00	0.00	0.00	1,970,650.00
123	vital events registration team	382,977.00	0.00	0.00	382,977.00
01	vital events registration team	382,977.00	0.00	0.00	382,977.00
127	Police Office	6,843,705.00	0.00	0.00	6,843,705.00
01	Administration and General Service	6,843,705.00	0.00	0.00	6,843,705.00
134	Milyshia Affaiers Office	2,925,127.00	0.00	0.00	2,925,127.00
01	Administration & General Service	2,925,127.00	0.00	0.00	2,925,127.00
150	General Service	9,804,444.00	0.00	0.00	9,804,444.00
151	integrated planning team	665,538.00	0.00	0.00	665,538.00
01	integrated planning team	665,538.00	0.00	0.00	665,538.00
152	Finance and Plan Office	5,763,521.00	0.00	0.00	5,763,521.00
01	Administration and General Service	5,763,521.00	0.00	0.00	5,763,521.00
153	Information Main Office	1,497,345.00	0.00	0.00	1,497,345.00
01	Pries and Information	1,497,345.00	0.00	0.00	1,497,345.00
156	Office of Revenue	1,878,040.00	0.00	0.00	1,878,040.00
01	Administrative and general service	1,878,040.00	0.00	0.00	1,878,040.00
200	Economic Service	37,404,590.00	0.00	0.00	37,404,590.00
210	Agricultural and Natural Resources	29,272,599.00	0.00	0.00	29,272,599.00
211	Agriculture and Rural Devlopment Office	14,058,915.00	0.00	0.00	14,058,915.00
01	Administration and General Service	14,008,915.00	0.00	0.00	14,008,915.00
01	Natural Resource Preservation and Development	50,000.00	0.00	0.00	50,000.00
212	live stocks resource development promotion office	7,088,344.00	0.00	0.00	7,088,344.00
01	livestock promotion	7,088,344.00	0.00	0.00	7,088,344.00
216	Cooperatives Development and Promotion Desk	2,925,085.00	0.00	0.00	2,925,085.00
01	Stabilaize Cooperative and Promotion	2,925,085.00	0.00	0.00	2,925,085.00
217	Enviromental law enforcrment enviromental imact assesment team	439,937.00	0.00	0.00	439,937.00
01	Enviromental law enforcrment enviromental imact assesment team	439,937.00	0.00	0.00	439,937.00
219	Enviromental Protection Land Use Management Desk	4,760,318.00	0.00	0.00	4,760,318.00
01	Land Use Management	4,760,318.00	0.00	0.00	4,760,318.00
220	Water Resources	1,907,608.00	0.00	0.00	1,907,608.00
221	Water Resource Development Desk	1,907,608.00	0.00	0.00	1,907,608.00

01	የገጠር መጠጥ ውሃ	1,907,608.00	0.00	0.00	1,907,608.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	4,570,584.00	0.00	0.00	4,570,584.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	2,577,060.00	0.00	0.00	2,577,060.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,577,060.00	0.00	0.00	2,577,060.00
235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	1,019,381.00	0.00	0.00	1,019,381.00
01	አስተዳርና ጠቅላላ አገልግሎት	1,019,381.00	0.00	0.00	1,019,381.00
242	ባህልና ተቺዝም	974,143.00	0.00	0.00	974,143.00
01	አስተዳደርና ጠቅላላ አገልግሎት	974,143.00	0.00	0.00	974,143.00
260	መንገድና ትራንስፖርት	1,119,170.00	0.00	0.00	1,119,170.00
265	መንገድና ትራንስፖርት	1,119,170.00	0.00	0.00	1,119,170.00
01	መንገድና ትራንስፖርት	1,119,170.00	0.00	0.00	1,119,170.00
270	ኮንስትራክሽን	534,629.00	0.00	0.00	534,629.00
277	ከተማ ፕላንና ኮንስትራክሽን ቢሮ	534,629.00	0.00	0.00	534,629.00
01	አስተዳርና ጠቅላላ አገልግሎት	534,629.00	0.00	0.00	534,629.00
300	ማኅበራዊ አገልግሎት	167,694,838.00	6,824,659.00	0.00	174,519,497.00
310	ትምህርት	144,712,408.00	1,761,214.00	0.00	146,473,622.00
311	ወረዳ ትምህርት ጽ/ቤት	135,201,563.00	0.00	0.00	135,201,563.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,881,019.00	0.00	0.00	4,881,019.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	4,193,496.00	0.00	0.00	4,193,496.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	86,502,982.00	0.00	0.00	86,502,982.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	36,742,204.00	0.00	0.00	36,742,204.00
02	ከፍተኛ ትምህርት መካ ብርሃን መሰናዶ	1,459,286.00	0.00	0.00	1,459,286.00
01	ማክስማ፣አማራጭና ልዩ ትምህርት	1,422,576.00	0.00	0.00	1,422,576.00
313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	7,904,670.00	1,761,214.00	0.00	9,665,884.00
01	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት	3,329,340.00	0.00	0.00	3,329,340.00
01	መካነ ብርሃን ቴክኒክና ሙያ ኮሌጅ	4,575,330.00	1,761,214.00	0.00	6,336,544.00
318	አቅም ግንባታ ዋና ጽ/ቤት	1,606,175.00	0.00	0.00	1,606,175.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,606,175.00	0.00	0.00	1,606,175.00
330	ባህልና ስፖርት	776,959.00	0.00	0.00	776,959.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	776,959.00	0.00	0.00	776,959.00
01	አስተዳደርና ጠቅላላ አገልግሎት	776,959.00	0.00	0.00	776,959.00
340	ጤና	22,205,471.00	5,063,445.00	0.00	27,268,916.00
341	ጤና ጥበቃ ጽ/ቤት	22,205,471.00	5,063,445.00	0.00	27,268,916.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,722,718.00	0.00	0.00	2,722,718.00
01	መካነ ብርሓን ጤና ጣቢያ	4,773,932.00	752,193.00	0.00	5,526,125.00
02	አሰኛ ጤና ጣቢያ	2,559,500.00	595,156.00	0.00	3,154,656.00
03	ዴሮና ጤና ጣቢያ	3,369,409.00	1,099,257.00	0.00	4,468,666.00
04	ዋስል ጤና ጣቢያ	2,531,968.00	894,713.00	0.00	3,426,681.00
05	እንጨት ካብ ጤና ጣቢያ	3,491,876.00	486,946.00	0.00	3,978,822.00
06	መሸሃ ጤና ጣቢያ	2,756,068.00	1,235,180.00	0.00	3,991,248.00
0319007	ጠለምት ወረዳ	205,130,691.00	3,981,209.00	0.00	209,111,900.00
100	አስተዳደርና ጠቅላላ አገልግሎት	35,177,675.00	0.00	0.00	35,177,675.00
110	የአስፈፃሚ መንግስት አካል	11,205,116.00	0.00	0.00	11,205,116.00
111	አፈ-ጉባኤ ጽ/ቤት	1,308,293.00	0.00	0.00	1,308,293.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,308,293.00	0.00	0.00	1,308,293.00
112	ወረዳ አስተዳደር ጽ/ቤት	6,354,105.00	0.00	0.00	6,354,105.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,907,627.00	0.00	0.00	5,907,627.00
03	ቅሪታ ሰሜ	446,478.00	0.00	0.00	446,478.00
118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	1,002,843.00	0.00	0.00	1,002,843.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,002,843.00	0.00	0.00	1,002,843.00
119	የሴቶች ጉዳይ ጽ/ቤት	2,539,875.00	0.00	0.00	2,539,875.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,539,875.00	0.00	0.00	2,539,875.00
120	ፍትህና ደህንነት	9,107,466.00	0.00	0.00	9,107,466.00
121	ፍትህ ጽ/ቤት	1,977,554.00	0.00	0.00	1,977,554.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,977,554.00	0.00	0.00	1,977,554.00
123	የወሳኝ ኩነቶች ምዝገባ ቡድን	356,506.00	0.00	0.00	356,506.00
01	የወሳኝ ኩነቶች ምዝገባና ማረጋገጫ ቡድን	356,506.00	0.00	0.00	356,506.00
127	ፖሊስ ጽ/ቤት	4,876,030.00	0.00	0.00	4,876,030.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,876,030.00	0.00	0.00	4,876,030.00
134	የሚሊሽያ ጉዳይ ጽ/ቤት	1,897,376.00	0.00	0.00	1,897,376.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,897,376.00	0.00	0.00	1,897,376.00
150	ጠቅላላ አገልግሎት	14,865,093.00	0.00	0.00	14,865,093.00
151	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	619,532.00	0.00	0.00	619,532.00
01	የተቀናጀ የልማት እቅድ ዝግጅት ቡድን	619,532.00	0.00	0.00	619,532.00
152	የገንዘብና ፕላን ጽ/ቤት	10,591,554.00	0.00	0.00	10,591,554.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,591,554.00	0.00	0.00	10,591,554.00
153	ማስታወቂያ ዋና ጽ/ቤት	1,677,086.00	0.00	0.00	1,677,086.00
01	ፕሬስና ኢንፎርሚሽን	1,677,086.00	0.00	0.00	1,677,086.00
156	የገቢዎች ጽ/ቤት	1,976,921.00	0.00	0.00	1,976,921.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,976,921.00	0.00	0.00	1,976,921.00
200	ኢኮኖሚ አገልግሎት	32,455,846.00	0.00	0.00	32,455,846.00
210	ግብርና እና ገጠር ልማት	24,198,032.00	0.00	0.00	24,198,032.00
211	የግብርናና ገጠር ልማት ጽ/ቤት	10,941,214.00	0.00	0.00	10,941,214.00

01	Rural Pure Water	1,907,608.00	0.00	0.00	1,907,608.00
230	Trade and Industry	4,570,584.00	0.00	0.00	4,570,584.00
231	Trade and industry office	2,577,060.00	0.00	0.00	2,577,060.00
01	Administrative and general service	2,577,060.00	0.00	0.00	2,577,060.00
235	endusetry and envestment office	1,019,381.00	0.00	0.00	1,019,381.00
01	administration and general survice	1,019,381.00	0.00	0.00	1,019,381.00
242	Culture and tourism	974,143.00	0.00	0.00	974,143.00
01	Administrative and General Service	974,143.00	0.00	0.00	974,143.00
260	constraction	1,119,170.00	0.00	0.00	1,119,170.00
265	rural road desk	1,119,170.00	0.00	0.00	1,119,170.00
01	rural road prometion	1,119,170.00	0.00	0.00	1,119,170.00
270	Construction	534,629.00	0.00	0.00	534,629.00
277	urban development, housing and construction office	534,629.00	0.00	0.00	534,629.00
01	adminstration and general service	534,629.00	0.00	0.00	534,629.00
300	Social Service	167,694,838.00	6,824,659.00	0.00	174,519,497.00
310	Education	144,712,408.00	1,761,214.00	0.00	146,473,622.00
311	Woreda Education Office	135,201,563.00	0.00	0.00	135,201,563.00
01	Administration and General Service	4,881,019.00	0.00	0.00	4,881,019.00
01	Primary Schools 1st cycle /From 1-4/	4,193,496.00	0.00	0.00	4,193,496.00
02	Primary Schools 2nd cycle /From 5-8/	86,502,982.00	0.00	0.00	86,502,982.00
01	Secondary Schools 1st cycle/From 9-10/	36,742,204.00	0.00	0.00	36,742,204.00
02	higer education /mekaebrehan mesenado/	1,459,286.00	0.00	0.00	1,459,286.00
01	Adult Training and Especial Education	1,422,576.00	0.00	0.00	1,422,576.00
313	Technical & Vocational interprise devt	7,904,670.00	1,761,214.00	0.00	9,665,884.00
01	Technical & vocational Interprise devt office	3,329,340.00	0.00	0.00	3,329,340.00
01	mekane birhan techniq and vocational college	4,575,330.00	1,761,214.00	0.00	6,336,544.00
318	Capacity Building Office	1,606,175.00	0.00	0.00	1,606,175.00
01	Administration and General Service	1,606,175.00	0.00	0.00	1,606,175.00
330	Culture and Sport	776,959.00	0.00	0.00	776,959.00
331	Youth Culture and Sport Affairs Office	776,959.00	0.00	0.00	776,959.00
01	Administation and General Service	776,959.00	0.00	0.00	776,959.00
340	Health	22,205,471.00	5,063,445.00	0.00	27,268,916.00
341	Health Office	22,205,471.00	5,063,445.00	0.00	27,268,916.00
01	Administration and General Service	2,722,718.00	0.00	0.00	2,722,718.00
01	Mekanebriban Health Station	4,773,932.00	752,193.00	0.00	5,526,125.00
02	Asenga health station	2,559,500.00	595,156.00	0.00	3,154,656.00
03	derona health station	3,369,409.00	1,099,257.00	0.00	4,468,666.00
04	wasel health station	2,531,968.00	894,713.00	0.00	3,426,681.00
05	Enchetkab health station	3,491,876.00	486,946.00	0.00	3,978,822.00
06	Mesheha health station	2,756,068.00	1,235,180.00	0.00	3,991,248.00
0319007	Telemt Woreda	205,130,691.00	3,981,209.00	0.00	209,111,900.00
100	Administration and General Service	35,177,675.00	0.00	0.00	35,177,675.00
110	Organ of State	11,205,116.00	0.00	0.00	11,205,116.00
111	House of the Speaker	1,308,293.00	0.00	0.00	1,308,293.00
01	Administration and General Service	1,308,293.00	0.00	0.00	1,308,293.00
112	Woreda Government council	6,354,105.00	0.00	0.00	6,354,105.00
01	Administration and General Service	5,907,627.00	0.00	0.00	5,907,627.00
03	Kireta semi	446,478.00	0.00	0.00	446,478.00
118	Administration and Security Affaires Office	1,002,843.00	0.00	0.00	1,002,843.00
01	Administration and General Service	1,002,843.00	0.00	0.00	1,002,843.00
119	womens affairs office	2,539,875.00	0.00	0.00	2,539,875.00
01	administrative and general service	2,539,875.00	0.00	0.00	2,539,875.00
120	Justice and Security	9,107,466.00	0.00	0.00	9,107,466.00
121	Justice Office	1,977,554.00	0.00	0.00	1,977,554.00
01	Administration and General Service	1,977,554.00	0.00	0.00	1,977,554.00
123	Vital events registration team	356,506.00	0.00	0.00	356,506.00
01	Vital events registraion team	356,506.00	0.00	0.00	356,506.00
127	Police Office	4,876,030.00	0.00	0.00	4,876,030.00
01	Administration and General Service	4,876,030.00	0.00	0.00	4,876,030.00
134	Milyshia Affaiers Office	1,897,376.00	0.00	0.00	1,897,376.00
01	Administration & General Service	1,897,376.00	0.00	0.00	1,897,376.00
150	General Service	14,865,093.00	0.00	0.00	14,865,093.00
151	Integrated planning team	619,532.00	0.00	0.00	619,532.00
01	Integrated planning team	619,532.00	0.00	0.00	619,532.00
152	Finance and Plan Office	10,591,554.00	0.00	0.00	10,591,554.00
01	Administration and General Service	10,591,554.00	0.00	0.00	10,591,554.00
153	Information Main Office	1,677,086.00	0.00	0.00	1,677,086.00
01	Pries and Information	1,677,086.00	0.00	0.00	1,677,086.00
156	Office of Revenue	1,976,921.00	0.00	0.00	1,976,921.00
01	Administrative and general service	1,976,921.00	0.00	0.00	1,976,921.00
200	Economic Service	32,455,846.00	0.00	0.00	32,455,846.00
210	Agricultural and Natural Resources	24,198,032.00	0.00	0.00	24,198,032.00
211	Agriculture and Rural Devlopment Office	10,941,214.00	0.00	0.00	10,941,214.00

01	አስተዳደርና ጠቅላላ አገልግሎት	1,373,356.00	0.00	0.00	1,373,356.00
01	ሰብል ልማት	9,567,858.00	0.00	0.00	9,567,858.00
212	እንስሳት ሃብት ማስፋፊያ ኤጀንሲ	5,160,210.00	0.00	0.00	5,160,210.00
01	እንሰሳት ማፋፊያ	5,160,210.00	0.00	0.00	5,160,210.00
216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	2,871,642.00	0.00	0.00	2,871,642.00
01	ማኅበራት ማደራጃና ማስፋፊያ	2,871,642.00	0.00	0.00	2,871,642.00
217	የአካባቢ ህግ ተከባሪነትና የአካባቢ ማህበረሰብ ተጽእኖ ግምገማ ቡድን	345,236.00	0.00	0.00	345,236.00
01	የአካባቢ ህግ ተከባሪነትና የአካባቢ ማህበረሰብ ተጽእኖ ግምገማ ቡድን	345,236.00	0.00	0.00	345,236.00
218	አደጋ መከላከልና ምግብ ዋስትና ዴስክ	612,329.00	0.00	0.00	612,329.00
01	ዕርዳታና መልሶ ማቋቋም	612,329.00	0.00	0.00	612,329.00
219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	4,267,401.00	0.00	0.00	4,267,401.00
01	መሬት አጠቃቀምና አስተዳደር	4,267,401.00	0.00	0.00	4,267,401.00
220	ውሃ ሃብት	1,733,833.00	0.00	0.00	1,733,833.00
221	የውሃ ሀብት ልማት ዴስክ	1,733,833.00	0.00	0.00	1,733,833.00
01	የገጠር መጠጥ ውሃ	1,733,833.00	0.00	0.00	1,733,833.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,730,079.00	0.00	0.00	2,730,079.00
231	ንግድና ኢንድስትሪ ጽ/ቤት	1,995,512.00	0.00	0.00	1,995,512.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,995,512.00	0.00	0.00	1,995,512.00
242	ባህልና ተቺዝም	734,567.00	0.00	0.00	734,567.00
01	አስተዳደርና ጠቅላላ አገልግሎት	734,567.00	0.00	0.00	734,567.00
260	መንገድና ትራንስፖሪት	1,235,432.00	0.00	0.00	1,235,432.00
265	መንገድና ትራንስፖሪርት ጽ/ቤት	1,235,432.00	0.00	0.00	1,235,432.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,235,432.00	0.00	0.00	1,235,432.00
270	ኮንስትራክሽን	2,558,470.00	0.00	0.00	2,558,470.00
277	ከተማ ልማትና ቤቶች ኮንስትራክሽ	2,558,470.00	0.00	0.00	2,558,470.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,558,470.00	0.00	0.00	2,558,470.00
300	ማኅበራዊ አገልግሎት	137,497,170.00	3,981,209.00	0.00	141,478,379.00
310	ትምህርት	115,985,570.00	0.00	0.00	115,985,570.00
311	ወረዳ ትምህርት ጽ/ቤት	110,379,760.00	0.00	0.00	110,379,760.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,338,520.00	0.00	0.00	3,338,520.00
01	1ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ1-4/	36,646,396.00	0.00	0.00	36,646,396.00
02	1ኛ ደረጃ ት/ቤቶች 2ኛ ሣይክል/ከ5-8/	59,333,022.00	0.00	0.00	59,333,022.00
01	2ኛ ደረጃ ት/ቤቶች 1ኛ ሣይክል/ከ9-10/	9,250,552.00	0.00	0.00	9,250,552.00
02	መሰናዶ ት/ቤት	1,811,270.00	0.00	0.00	1,811,270.00
313	ቴ/ ኢንተርፕራዝ መምሪያ	3,195,219.00	0.00	0.00	3,195,219.00
01	ቴ/ሙ/ኢ/ፕራይዝ	3,195,219.00	0.00	0.00	3,195,219.00
318	አቅም ግንባታ ዋና ጽ/ቤት	2,410,591.00	0.00	0.00	2,410,591.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,410,591.00	0.00	0.00	2,410,591.00
330	ባህልና ስፖርት	688,206.00	0.00	0.00	688,206.00
331	የወጣቶች ባህልና ስፖርት ጉዳይ ጽ/ቤት	688,206.00	0.00	0.00	688,206.00
01	አስተዳደርና ጠቅላላ አገልግሎት	688,206.00	0.00	0.00	688,206.00
340	ጤና	20,823,394.00	3,981,209.00	0.00	24,804,603.00
341	ጤና ጥበቃ ጽ/ቤት	20,823,394.00	3,981,209.00	0.00	24,804,603.00
01	አስተዳደርና ጠቅላላ አገልግሎተ	2,422,930.00	0.00	0.00	2,422,930.00
02	ማህበረሰብ አቀፍ ጤና መድህን	326,450.00	0.00	0.00	326,450.00
01	ደጃች ሜዳ ጤና ጣቢያ	4,872,394.00	1,636,000.00	0.00	6,508,394.00
02	ቤቴል ጤና ጣቢያ	2,949,060.00	534,715.00	0.00	3,483,775.00
03	ግልቢና ጤና ጣቢያ	3,580,285.00	824,773.00	0.00	4,405,058.00
04	ተርናሻ ጤና ጣቢያ	4,152,164.00	595,445.00	0.00	4,747,609.00
05	ትበር የጤና ጣቢያ	2,520,111.00	390,276.00	0.00	2,910,387.00

01	Administration and General Service	1,373,356.00	0.00	0.00	1,373,356.00
01	Crop Protection	9,567,858.00	0.00	0.00	9,567,858.00
212	livestock resource	5,160,210.00	0.00	0.00	5,160,210.00
01	livestock promotion	5,160,210.00	0.00	0.00	5,160,210.00
216	Cooperatives Development and Promotion Desk	2,871,642.00	0.00	0.00	2,871,642.00
01	Stabilaize Cooperative and Promotion	2,871,642.00	0.00	0.00	2,871,642.00
217	Enviromental law enforcrment enviromental imact assesment team	345,236.00	0.00	0.00	345,236.00
01	Enviromental law enforcment and enviromental impact assesment team	345,236.00	0.00	0.00	345,236.00
218	Disaster Prevention and Food Security	612,329.00	0.00	0.00	612,329.00
01	Assistance and Rehabilitation	612,329.00	0.00	0.00	612,329.00
219	Enviromental Protection Land Use Management Desk	4,267,401.00	0.00	0.00	4,267,401.00
01	Land Use Management	4,267,401.00	0.00	0.00	4,267,401.00
220	Water Resources	1,733,833.00	0.00	0.00	1,733,833.00
221	Water Resource Development Desk	1,733,833.00	0.00	0.00	1,733,833.00
01	Rural Pure Water	1,733,833.00	0.00	0.00	1,733,833.00
230	Trade and Industry	2,730,079.00	0.00	0.00	2,730,079.00
231	Trade and industry office	1,995,512.00	0.00	0.00	1,995,512.00
01	Administrative and general service	1,995,512.00	0.00	0.00	1,995,512.00
242	Culture and tourism	734,567.00	0.00	0.00	734,567.00
01	Administrative and General Service	734,567.00	0.00	0.00	734,567.00
260	constraction	1,235,432.00	0.00	0.00	1,235,432.00
265	Road & Transport	1,235,432.00	0.00	0.00	1,235,432.00
01	Administration & General service	1,235,432.00	0.00	0.00	1,235,432.00
270	Construction	2,558,470.00	0.00	0.00	2,558,470.00
277	Urbandevelopment and house constraction	2,558,470.00	0.00	0.00	2,558,470.00
01	Administration & General service	2,558,470.00	0.00	0.00	2,558,470.00
300	Social Service	137,497,170.00	3,981,209.00	0.00	141,478,379.00
310	Education	115,985,570.00	0.00	0.00	115,985,570.00
311	Woreda Education Office	110,379,760.00	0.00	0.00	110,379,760.00
01	Administration and General Service	3,338,520.00	0.00	0.00	3,338,520.00
01	Primary Schools 1st cycle /From 1-4/	36,646,396.00	0.00	0.00	36,646,396.00
02	Primary Schools 2nd cycle /From 5-8/	59,333,022.00	0.00	0.00	59,333,022.00
01	Secondary Schools 1st cycle/From 9-10/	9,250,552.00	0.00	0.00	9,250,552.00
02	preparatory school	1,811,270.00	0.00	0.00	1,811,270.00
313	Technical & Vocational interprise dev't	3,195,219.00	0.00	0.00	3,195,219.00
01	Technical & Vocational interprise dev't office	3,195,219.00	0.00	0.00	3,195,219.00
318	Capacity Building Office	2,410,591.00	0.00	0.00	2,410,591.00
01	Administration and General Service	2,410,591.00	0.00	0.00	2,410,591.00
330	Culture and Sport	688,206.00	0.00	0.00	688,206.00
331	Youth Culture and Sport Affairs Office	688,206.00	0.00	0.00	688,206.00
01	Administation and General Service	688,206.00	0.00	0.00	688,206.00
340	Health	20,823,394.00	3,981,209.00	0.00	24,804,603.00
341	Health Office	20,823,394.00	3,981,209.00	0.00	24,804,603.00
01	Administration and General Service	2,422,930.00	0.00	0.00	2,422,930.00
02	community based health insurance	326,450.00	0.00	0.00	326,450.00
01	Dejach meda health Station	4,872,394.00	1,636,000.00	0.00	6,508,394.00
02	Betel health station	2,949,060.00	534,715.00	0.00	3,483,775.00
03	Gilbena Health station	3,580,285.00	824,773.00	0.00	4,405,058.00
04	Ternasha health station	4,152,164.00	595,445.00	0.00	4,747,609.00
05	Tiber health station	2,520,111.00	390,276.00	0.00	2,910,387.00

የአማራ ብሔራዊ ክልላዊ መንግስት
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በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/001	የክልል ቢሮዎች	5,994,763,609.00	11,000,000.00	167,161,507.00	0.00	6,172,925,116.00
03/01/001/100	አስተዳደርና ጠ/አገልግሎት	309,367,842.00	0.00	0.00	0.00	309,367,842.00
03/01/001/110	አስፈጻሚ የመንገሰት አካል	102,144,684.00	0.00	0.00	0.00	102,144,684.00
03/01/001/111	ክልል ምክር ቤት ጽ/ቤት	10,472,120.00	0.00	0.00	0.00	10,472,120.00
03/01/001/112	ርዕሰ መስተዳድር ጽ/ቤት	91,672,564.00	0.00	0.00	0.00	91,672,564.00
03/01/001/120	ፍትህና ደህንነት	71,114,044.00	0.00	0.00	0.00	71,114,044.00
03/01/001/127	ፖሊስ ኮሚሽን	9,230,486.00	0.00	0.00	0.00	9,230,486.00
03/01/001/129	ማረሚያ ቤቶች ኮሚሽን	61,883,558.00	0.00	0.00	0.00	61,883,558.00
03/01/001/150	ጠቅላላ አገልግሎት	136,109,114.00	0.00	0.00	0.00	136,109,114.00
03/01/001/152	የገንዘብና ኢኮኖሚ ትብብር ቢሮ	2,728,661.00	0.00	0.00	0.00	2,728,661.00
03/01/001/159	ብዙሐን መገናኛ ድርጅት	133,380,453.00	0.00	0.00	0.00	133,380,453.00
03/01/001/200	ኢኮኖሚ	2,910,090,684.00	0.00	167,161,507.00	0.00	3,077,252,191.00
03/01/001/210	ግብርናና ተፈጥሮ ሐብት	505,784,415.00	0.00	89,145,377.00	0.00	594,929,792.00
03/01/001/211	ግብርና ቢሮ	369,808,055.00	0.00	26,005,377.00	0.00	395,813,432.00
03/01/001/212	እንስሳት ሐብት ልማት ማስፋፊያ ኤጀንሲ	30,090,000.00	0.00	19,730,000.00	0.00	49,820,000.00
03/01/001/213	ግብርና ምርምር ተቋም	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ባለስልጣን	7,070,034.00	0.00	0.00	0.00	7,070,034.00
03/01/001/218	የምግብ ዋስትና ፕሮግራም ማስተባበሪያና አዲጋ መከላከል ጽ/ቤት	10,000,000.00	0.00	43,410,000.00	0.00	53,410,000.00
03/01/001/219	ገጠረ መሬት አስተዳደርና አጠቃቀም ቢሮ	86,816,326.00	0.00	0.00	0.00	86,816,326.00
03/01/001/220	ውሃ ሃብት	897,915,695.00	0.00	78,016,130.00	0.00	975,931,825.00
03/01/001/221	ውሃ ፣መስኖና ኢነርጂ ልማት ቢሮ	897,915,695.00	0.00	78,016,130.00	0.00	975,931,825.00
03/01/001/230	ንግድ ኢንዱስትሪና ቱሪዝም	190,440,035.00	0.00	0.00	0.00	190,440,035.00
03/01/001/235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	102,083,987.00	0.00	0.00	0.00	102,083,987.00
03/01/001/242	ባህል ቱሪዝምና ልማት ቢሮ	88,356,048.00	0.00	0.00	0.00	88,356,048.00
03/01/001/250	የማዕድን እና ኤነርጂ	9,920,000.00	0.00	0.00	0.00	9,920,000.00
03/01/001/255	ማዕድንና ኤጀንሲ	9,920,000.00	0.00	0.00	0.00	9,920,000.00
03/01/001/260	ትራንስፖርት እና መገናኛ	516,791,413.00	0.00	0.00	0.00	516,791,413.00
03/01/001/265	መንገድና ትራንሰፖርት ቢሮ	516,791,413.00	0.00	0.00	0.00	516,791,413.00
03/01/001/270	ኮንስትራክሽን	789,239,126.00	0.00	0.00	0.00	789,239,126.00
03/01/001/273	የገጠር መንገዶች ልሥልጣን ኮንስትራክሽን ኤጀንሲ	650,000,000.00	0.00	0.00	0.00	650,000,000.00
03/01/001/274	የከተማ መሬት ይዞታ ምዝገባና መረጃ ኤጀንሲ	138,460,916.00	0.00	0.00	0.00	138,460,916.00
03/01/001/278	የከተሞች ፕላን ኢንስቲትዩት	778,210.00	0.00	0.00	0.00	778,210.00
03/01/001/300	ማሕበራዊ	1,099,305,083.00	11,000,000.00	0.00	0.00	1,110,305,083.00
03/01/001/310	ትምህርት	346,252,154.00	10,000,000.00	0.00	0.00	356,252,154.00
03/01/001/311	ትምሕርት ቢሮ	196,205,274.00	0.00	0.00	0.00	196,205,274.00
03/01/001/313	ቴ/ሙ/ኢንተርፕራይዞች ልማት ቢሮ	111,100,847.00	0.00	0.00	0.00	111,100,847.00
03/01/001/318	ሲቪል ሰርቪስ ኮሚሽን	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/319	ሥራ አመራር ተቋም	31,946,033.00	10,000,000.00	0.00	0.00	41,946,033.00
03/01/001/320	ኢንፎርሜሽ ከሚኒኬሽን ቴክኖሎጂ	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/325	ኢንፎርሜሽንና ኮሚኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/340	ጤና	746,052,929.00	1,000,000.00	0.00	0.00	747,052,929.00
03/01/001/341	ጤና ጥበቃ ቢሮ	746,052,929.00	0.00	0.00	0.00	746,052,929.00
03/01/001/342	የአማራ የህብረተሰብ ጤና ኢንስቲትዩት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/001/400	ሌሎች	1,676,000,000.00	0.00	0.00	0.00	1,676,000,000.00
03/01/001/410	የበጀት ድጋፍ	1,676,000,000.00	0.00	0.00	0.00	1,676,000,000.00
03/01/001/416	ሌሎች	1,676,000,000.00	0.00	0.00	0.00	1,676,000,000.00
03/01/001	የክልል ቢሮዎች	5,994,763,609.00	11,000,000.00	167,161,507.00	0.00	6,172,925,116.00
03/01/001/100	አስተዳደርና ጠ/አገልግሎት	309,367,842.00	0.00	0.00	0.00	309,367,842.00
03/01/001/110	አስፈጻሚ የመንገሰት አካል	102,144,684.00	0.00	0.00	0.00	102,144,684.00
03/01/001/111	ክልል ምክር ቤት ጽ/ቤት	10,472,120.00	0.00	0.00	0.00	10,472,120.00
03/01/001/111/01	ሕግ አውጪ	10,472,120.00	0.00	0.00	0.00	10,472,120.00
03/01/001/111/01/01/00/001	ክለል ም/ቤት መልክዓ ምድር ማስተካከልና ካፍቴሪያ ግንባታ	10,472,120.00	0.00	0.00	0.00	10,472,120.00
03/01/001/112	ርዕሰ መስተዳድር ጽ/ቤት	91,672,564.00	0.00	0.00	0.00	91,672,564.00
03/01/001/112/01	ህግ አስፈፃሚ	91,672,564.00	0.00	0.00	0.00	91,672,564.00
03/01/001/112/01/01/00/007	ኦሮሚያ ብሔረሰብ አስተዳደር ዞን ጽ/ቤት ህንፃ ግንባታ	23,396,631.00	0.00	0.00	0.00	23,396,631.00
03/01/001/112/01/01/00/009	የደቡብ ጎንደር የባህል ማዕከል ግንባታ	37,582,573.00	0.00	0.00	0.00	37,582,573.00
03/01/001/112/01/01/00/010	የሰቆጣ ዲክራሲዩን ፕሮግራም	24,788,565.00	0.00	0.00	0.00	24,788,565.00
03/01/001/112/01/01/00/011	የሰቆጣ ዲክራሲዩን ፕሮግራም ለስልጠና ለሥራ ማስኪያጃ	3,404,795.00	0.00	0.00	0.00	3,404,795.00
03/01/001/112/01/01/00/012	የርዕስ መስተዳደር ጽ/ቤት እድሳት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/001/120	ፍትህና ደህንነት	71,114,044.00	0.00	0.00	0.00	71,114,044.00
03/01/001/127	ፖሊስ ኮሚሽን	9,230,486.00	0.00	0.00	0.00	9,230,486.00
03/01/001/127/01	ፖሊስ ኮሚሽን	9,230,486.00	0.00	0.00	0.00	9,230,486.00
03/01/001/127/01/01/00/001	የአድማ ብተና ካምፕ ማስፋፊያ	4,730,486.00	0.00	0.00	0.00	4,730,486.00
03/01/001/127/01/01/00/002	አይሲቲ ሴኩሪቲ ሲስተም	4,500,000.00	0.00	0.00	0.00	4,500,000.00
03/01/001/129	ማረሚያ ቤቶች ኮሚሽን	61,883,558.00	0.00	0.00	0.00	61,883,558.00
03/01/001/129/01	የጥበቃና የታራሚዎች አስተዳደር	61,883,558.00	0.00	0.00	0.00	61,883,558.00
03/01/001/129/01/01/00/001	ወልድያ ማረሚያ ህንጻ ግንባታ	34,559,745.00	0.00	0.00	0.00	34,559,745.00
03/01/001/129/01/01/00/002	ሞጁጋ ማ/ቤት ግንባታ	27,323,813.00	0.00	0.00	0.00	27,323,813.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/001	Regional Burea	5,994,763,609.00	11,000,000.00	167,161,507.00	0.00	6,172,925,116.00
03/01/001/100	Administration & General Service	309,367,842.00	0.00	0.00	0.00	309,367,842.00
03/01/001/110	Organs of the Government	102,144,684.00	0.00	0.00	0.00	102,144,684.00
03/01/001/111	Office of Regional council	10,472,120.00	0.00	0.00	0.00	10,472,120.00
03/01/001/112	Head Of state Admnstration	91,672,564.00	0.00	0.00	0.00	91,672,564.00
03/01/001/120	Justice and Security	71,114,044.00	0.00	0.00	0.00	71,114,044.00
03/01/001/127	Police Commission	9,230,486.00	0.00	0.00	0.00	9,230,486.00
03/01/001/129	Prisons Administration comission	61,883,558.00	0.00	0.00	0.00	61,883,558.00
03/01/001/150	General Service	136,109,114.00	0.00	0.00	0.00	136,109,114.00
03/01/001/152	Bureau of Finance and Economic Cooperation	2,728,661.00	0.00	0.00	0.00	2,728,661.00
03/01/001/159	Mass-Media Enterprise	133,380,453.00	0.00	0.00	0.00	133,380,453.00
03/01/001/200	Economic Services	2,910,090,684.00	0.00	167,161,507.00	0.00	3,077,252,191.00
03/01/001/210	Agriculture and Natural Resources	505,784,415.00	0.00	89,145,377.00	0.00	594,929,792.00
03/01/001/211	Bureau of Agriculture	369,808,055.00	0.00	26,005,377.00	0.00	395,813,432.00
03/01/001/212	Livestock resourses development promotion agency	30,090,000.00	0.00	19,730,000.00	0.00	49,820,000.00
03/01/001/213	Agricultural Research Institute	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/217	Environment,Forest and wildlife protection and Development	7,070,034.00	0.00	0.00	0.00	7,070,034.00
03/01/001/218	Food Security Program Coordinating & Disaster Prevention Office	10,000,000.00	0.00	43,410,000.00	0.00	53,410,000.00
03/01/001/219	Rural Land Administration and Utilization Bureau	86,816,326.00	0.00	0.00	0.00	86,816,326.00
03/01/001/220	Water Resources	897,915,695.00	0.00	78,016,130.00	0.00	975,931,825.00
03/01/001/221	Water, Irrigation& Energy Development Bureau	897,915,695.00	0.00	78,016,130.00	0.00	975,931,825.00
03/01/001/230	Trade and Industry	190,440,035.00	0.00	0.00	0.00	190,440,035.00
03/01/001/235	Industry and Investment Office	102,083,987.00	0.00	0.00	0.00	102,083,987.00
03/01/001/242	Culture And Tourism Bureau	88,356,048.00	0.00	0.00	0.00	88,356,048.00
03/01/001/250	Mining and Energy	9,920,000.00	0.00	0.00	0.00	9,920,000.00
03/01/001/255	mining agency	9,920,000.00	0.00	0.00	0.00	9,920,000.00
03/01/001/260	Transport and Communication	516,791,413.00	0.00	0.00	0.00	516,791,413.00
03/01/001/265	Bureau of Road and Transport	516,791,413.00	0.00	0.00	0.00	516,791,413.00
03/01/001/270	Construction	789,239,126.00	0.00	0.00	0.00	789,239,126.00
03/01/001/273	Rural Roads Construction Agency	650,000,000.00	0.00	0.00	0.00	650,000,000.00
03/01/001/274	Urban Land Holding Registration and Information Agency	138,460,916.00	0.00	0.00	0.00	138,460,916.00
03/01/001/278	Urban Planning Institute	778,210.00	0.00	0.00	0.00	778,210.00
03/01/001/300	Social affairs	1,099,305,083.00	11,000,000.00	0.00	0.00	1,110,305,083.00
03/01/001/310	Education	346,252,154.00	10,000,000.00	0.00	0.00	356,252,154.00
03/01/001/311	Bureau of Education	196,205,274.00	0.00	0.00	0.00	196,205,274.00
03/01/001/313	Technical ,Vocational & Enterprise development Bureau	111,100,847.00	0.00	0.00	0.00	111,100,847.00
03/01/001/318	civil service commission	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/319	Management Institute	31,946,033.00	10,000,000.00	0.00	0.00	41,946,033.00
03/01/001/320	Information Communication Technology	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/325	Information and Communication Technology Development Agency	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/340	Health	746,052,929.00	1,000,000.00	0.00	0.00	747,052,929.00
03/01/001/341	Bureau of Health	746,052,929.00	0.00	0.00	0.00	746,052,929.00
03/01/001/342	Amhara Pubilc Health Institute	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/001/400	Others	1,676,000,000.00	0.00	0.00	0.00	1,676,000,000.00
03/01/001/410	Transfer	1,676,000,000.00	0.00	0.00	0.00	1,676,000,000.00
03/01/001/416	Others	1,676,000,000.00	0.00	0.00	0.00	1,676,000,000.00
03/01/001	Regional Burea	5,994,763,609.00	11,000,000.00	167,161,507.00	0.00	6,172,925,116.00
03/01/001/100	Administration & General Service	309,367,842.00	0.00	0.00	0.00	309,367,842.00
03/01/001/110	Organs of the Government	102,144,684.00	0.00	0.00	0.00	102,144,684.00
03/01/001/111	Office of Regional council	10,472,120.00	0.00	0.00	0.00	10,472,120.00
03/01/001/111/01	Legislative	10,472,120.00	0.00	0.00	0.00	10,472,120.00
03/01/001/111/01/01/00/001	Reginal council office land scap and cafterya bulding	10,472,120.00	0.00	0.00	0.00	10,472,120.00
03/01/001/112	Head Of state Admnstration	91,672,564.00	0.00	0.00	0.00	91,672,564.00
03/01/001/112/01	Executive	91,672,564.00	0.00	0.00	0.00	91,672,564.00
03/01/001/112/01/01/00/007	for the construction of the Oromia zonal Administrative Office Building	23,396,631.00	0.00	0.00	0.00	23,396,631.00
03/01/001/112/01/01/00/009	for the construction south gonder Torisum hall Building	37,582,573.00	0.00	0.00	0.00	37,582,573.00
03/01/001/112/01/01/00/010	seqate declaretion pr0grame	24,788,565.00	0.00	0.00	0.00	24,788,565.00
03/01/001/112/01/01/00/011	seqate declaretion pr0grame Traing& other	3,404,795.00	0.00	0.00	0.00	3,404,795.00
03/01/001/112/01/01/00/012	for the head persdante office mentinace	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/001/120	Justice and Security	71,114,044.00	0.00	0.00	0.00	71,114,044.00
03/01/001/127	Police Commission	9,230,486.00	0.00	0.00	0.00	9,230,486.00
03/01/001/127/01	Police Commission	9,230,486.00	0.00	0.00	0.00	9,230,486.00
03/01/001/127/01/01/00/001	special force camp additional building	4,730,486.00	0.00	0.00	0.00	4,730,486.00
03/01/001/127/01/01/00/002	ICT Security system	4,500,000.00	0.00	0.00	0.00	4,500,000.00
03/01/001/129	Prisons Administration comission	61,883,558.00	0.00	0.00	0.00	61,883,558.00
03/01/001/129/01	Administration of Prison & Control	61,883,558.00	0.00	0.00	0.00	61,883,558.00
03/01/001/129/01/01/00/001	Woldiya new prison building	34,559,745.00	0.00	0.00	0.00	34,559,745.00
03/01/001/129/01/01/00/002	Chilga Prison Building	27,323,813.00	0.00	0.00	0.00	27,323,813.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/001/150	ጠቅላላ አገልግሎት	136,109,114.00	0.00	0.00	0.00	136,109,114.00
03/01/001/152	የገንዘብና ኢኮኖሚ ትብብር ቢሮ	2,728,661.00	0.00	0.00	0.00	2,728,661.00
03/01/001/152/01	ድጋፍ ሰጪና ምክር አገልግሎት	2,728,661.00	0.00	0.00	0.00	2,728,661.00
03/01/001/152/01/01/00/002	ለቢሮ ግንባታ	2,728,661.00	0.00	0.00	0.00	2,728,661.00
03/01/001/159	ብዙሐን መገናኛ ድርጅት	133,380,453.00	0.00	0.00	0.00	133,380,453.00
03/01/001/159/01	የሬዲዮና የፕሬሰ አገልግሎት ድርጅት	133,380,453.00	0.00	0.00	0.00	133,380,453.00
03/01/001/159/01/01/00/001	የተለያዩ የስቱዲዮ መሣሪያዎች ግዥ	101,614,050.00	0.00	0.00	0.00	101,614,050.00
03/01/001/159/01/01/00/005	ደ/ማርቆስ ኤፍ.ኤም ሬድዮ ግንባታ	8,969,280.00	0.00	0.00	0.00	8,969,280.00
03/01/001/159/01/01/00/006	ጎንደር ኤፍ.ኤም ሬድዮ ግንባታ	7,297,123.00	0.00	0.00	0.00	7,297,123.00
03/01/001/159/01/01/00/007	ባህር ዳር ኤፍ ኤም ማሠራጫ ህንፃ ግንባታ ሰቆጣ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/01/001/159/01/01/00/008	አዲስ አበባ ቅርንጫፍ ጽ/ቤት ህንፃ ግንባታ	12,500,000.00	0.00	0.00	0.00	12,500,000.00
03/01/001/200	ኢኮኖሚ	2,910,090,684.00	0.00	167,161,507.00	0.00	3,077,252,191.00
03/01/001/210	ግብርናና ተፈጥሮ ሐብት	505,784,415.00	0.00	89,145,377.00	0.00	594,929,792.00
03/01/001/211	ግብርና ቢሮ	369,808,055.00	0.00	26,005,377.00	0.00	395,813,432.00
03/01/001/211/01	ድጋፍ ሰጭና ምክር አገልግሎት	168,836,982.00	0.00	0.00	0.00	168,836,982.00
03/01/001/211/01/01/00/001	ለአነስተኛ መስኖ መሰረተ ልማት ማስፋፊያ የሰቆጣ ለ30 ለነባር ፕሮክቶች	60,000,000.00	0.00	0.00	0.00	60,000,000.00
03/01/001/211/01/01/00/005	አነስተኛ ግድብ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/001/211/01/01/00/006	ሶላር ፓንፕ	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/001/211/01/01/00/007	ወንዝ ጠለፋ	40,500,000.00	0.00	0.00	0.00	40,500,000.00
03/01/001/211/01/01/00/008	አነስተኛ መስኖ መሰረተ ልማት ማስፋፊያ ለሰቆጣ አዲስ ለ2013 ማስጀመሪያ 21 ፕሪሮጀክት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/001/211/01/04/00/005	ገጠር ልማት ስትራቴጂና ሞዴል መነንደረር ፕሮጀክት	336,982.00	0.00	0.00	0.00	336,982.00
03/01/001/211/02	የተፈጥሮ ሀብት ልማት	4,901,073.00	0.00	26,005,377.00	0.00	30,906,450.00
03/01/001/211/02/01/00/001	አየፈሰሪ ለመሣው የደርት አደጋ ለመከላከል በማም ተጋላጭ ለሆኑ ማህበረሰቦችላይ የሥርትተታያ ምላሽ ሰጪ ስርትት ማቋቋም	0.00	0.00	23,567,877.00	0.00	23,567,877.00
03/01/001/211/02/01/00/002	የአየር ንብረት ተስማሚ የተቀናጀ የገጠር ልማት ፕሮጀክት	0.00	0.00	2,437,500.00	0.00	2,437,500.00
03/01/001/211/02/01/00/005	ዘላቂ የመሬት አጠቃቀም	4,901,073.00	0.00	0.00	0.00	4,901,073.00
03/01/001/211/03	ግብርና ልማት	196,070,000.00	0.00	0.00	0.00	196,070,000.00
03/01/001/211/03/01/00/013	ደጀን ኖራ	3,570,000.00	0.00	0.00	0.00	3,570,000.00
03/01/001/211/03/01/00/014	መራቤቴ ኖራ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
03/01/001/211/03/01/00/015	የግብርና የእርሻ መሳሪያዎች	150,000,000.00	0.00	0.00	0.00	150,000,000.00
03/01/001/211/03/02/00/001	የፍራፍሬና ቡና ልማት ማስፋፊያ ፕሮጀክት	15,000,000.00	0.00	0.00	0.00	15,000,000.00
03/01/001/211/03/02/00/007	ተከዜ የአሳ ግድብ ፕሮጀክት/SDG/	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/01/001/211/03/02/00/008	የበቡና ልማት ፕሮጀክት	11,500,000.00	0.00	0.00	0.00	11,500,000.00
03/01/001/212	እንስሳት ሐብት ልማት ማስፋፊያያ ኤጀንሲ	30,090,000.00	0.00	19,730,000.00	0.00	49,820,000.00
03/01/001/212/01	ድጋፍ ሰጪና ምክር አገልግሎት	24,000,000.00	0.00	19,730,000.00	0.00	43,730,000.00
03/01/001/212/01/01/00/001	የተከዜ ተፋሰስ ቀጠና የንብ ሃብት ልማት ማስፋፊያ ፕሮጀክት	24,000,000.00	0.00	0.00	0.00	24,000,000.00
03/01/001/212/01/01/00/002	የእንስሳት ጤና ጥበቃ ለገጠር ልማት	0.00	0.00	19,730,000.00	0.00	19,730,000.00
03/01/001/212/02	እንስሳት ሃብት ልማት	6,090,000.00	0.00	0.00	0.00	6,090,000.00
03/01/001/212/02/01/00/001	ሜንጀ ቁጥጥር	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/212/02/01/00/002	ለፈሳሽ ናይትሮጅን ማምረቻ ማዕከላት መለወዋወጫ ግዥ	2,090,000.00	0.00	0.00	0.00	2,090,000.00
03/01/001/212/02/01/00/009	የበጎችና ፍየሎች የሚድቪዝና መመርመሪያ ኪት ግዥ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/213	ግብርና ምርምር ተቋም	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/213/01	የተቋሙ ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/213/01/01/00/002	የርብ መስኖ የምርመር ህንፃ ግንባታ	1,120,000.00	0.00	0.00	0.00	1,120,000.00
03/01/001/213/01/01/00/003	መገጭ መስኖ ምርምር ቢሮ ግንባታ	880,000.00	0.00	0.00	0.00	880,000.00
03/01/001/217	አካባቢ ደንና ዱር እንስሳት ጥበቃ ባለስልጣን	7,070,034.00	0.00	0.00	0.00	7,070,034.00
03/01/001/217/01	ድጋፍ ሰጪና ምክር አገልግሎት	7,070,034.00	0.00	0.00	0.00	7,070,034.00
03/01/001/217/01/01/00/001	የደን ልማት ፕሮጀክት	7,070,034.00	0.00	0.00	0.00	7,070,034.00
03/01/001/218	የምግብ ዋስትና ፕሮግራም ማስተባበረያና አደጋ መከላከል ጽ/ቤት	10,000,000.00	0.00	43,410,000.00	0.00	53,410,000.00
03/01/001/218/01	እርዳታና መልሶ ማቋቋም	10,000,000.00	0.00	43,410,000.00	0.00	53,410,000.00
03/01/001/218/01/01/00/003	ጎርፍ መከላከል	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/01/001/218/01/01/00/005	የአስቸኳይ ጊዜ እርዳታ እና መልሶ ግንባታ	0.00	0.00	43,410,000.00	0.00	43,410,000.00
03/01/001/219	ገጠረ መሬት አስተዳደርና አጠቃቀም ቢሮ	86,816,326.00	0.00	0.00	0.00	86,816,326.00
03/01/001/219/01	ድጋፍ ሰጭና ምክር አገልግሎት	2,311,359.00	0.00	0.00	0.00	2,311,359.00
03/01/001/219/01/01/00/002	የቀበሌ ባለሙያዎች የመጀመሪያ ዲግሪ ትምህርት ፕሮጀክት	2,311,359.00	0.00	0.00	0.00	2,311,359.00
03/01/001/219/02	ገጠረ መሬት አስተዳደርና	84,504,967.00	0.00	0.00	0.00	84,504,967.00
03/01/001/219/02/01/00/001	ሁለተኛ ደረጃ የይዞታ ማረጋገጫ ደብተር መስጠት(ካዳስተር) ፕሮጀክት	28,749,763.00	0.00	0.00	0.00	28,749,763.00
03/01/001/219/02/01/00/002	የገጠር ቀበሌ ማዕከል ፕሮጀክት	13,970,000.00	0.00	0.00	0.00	13,970,000.00
03/01/001/219/02/01/00/004	በመሬት ተስማሚነት ደረጃ የመሬት አጠቃቀም እቅድ ዝግጅት ፕሮጀክት	34,133,333.00	0.00	0.00	0.00	34,133,333.00
03/01/001/219/02/01/00/005	የራይላ ፕሮጀክት መቀናጀ በጀት	7,651,871.00	0.00	0.00	0.00	7,651,871.00
03/01/001/220	ውሃ ሃብት	897,915,695.00	0.00	78,016,130.00	0.00	975,931,825.00
03/01/001/221	ውሃ ፣መስኖና ኢነርጂ ልማት ቢሮ	897,915,695.00	0.00	78,016,130.00	0.00	975,931,825.00
03/01/001/221/02	የመጠጥ ውሃ አቅርቦት	507,187,633.00	0.00	78,016,130.00	0.00	585,203,763.00
03/01/001/221/02/01/00/001	አብደራፊ	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/002	ውጫሌ	1,578,948.00	0.00	0.00	0.00	1,578,948.00
03/01/001/221/02/01/00/003	ዘመሮ	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/004	ፈላቂት ገረገራ	1,578,948.00	0.00	0.00	0.00	1,578,948.00
03/01/001/221/02/01/00/005	ለሁዲ	1,940,847.00	0.00	0.00	0.00	1,940,847.00
03/01/001/221/02/01/00/006	ማያን ገታም	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/007	ሰንበቱ	526,316.00	0.00	0.00	0.00	526,316.00
03/01/001/221/02/01/00/008	እስታይሽ	2,105,263.00	0.00	0.00	0.00	2,105,263.00
03/01/001/221/02/01/00/009	ደራ ፎራ ሃሙሲት-2	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/010	ሩጋ መንዬ	2,947,369.00	0.00	0.00	0.00	2,947,369.00
03/01/001/221/02/01/00/011	ቦፋ	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/013	ዶዶ	2,642,225.00	0.00	0.00	0.00	2,642,225.00
03/01/001/221/02/01/00/014	ገዳ እየሱስ	3,157,894.00	0.00	0.00	0.00	3,157,894.00
03/01/001/221/02/01/00/015	ጽና	210,527.00	0.00	0.00	0.00	210,527.00
03/01/001/221/02/01/00/016	ጎሮቦ	526,316.00	0.00	0.00	0.00	526,316.00
03/01/001/221/02/01/00/018	አለምገና	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/019	አጅሚዳ	6,315,790.00	0.00	0.00	0.00	6,315,790.00
03/01/001/221/02/01/00/020	ኩን	2,242,186.00	0.00	0.00	0.00	2,242,186.00
03/01/001/221/02/01/00/021	ወይራ	2,631,578.00	0.00	0.00	0.00	2,631,578.00
03/01/001/221/02/01/00/022	ወገልጤና	530,849.00	0.00	0.00	0.00	530,849.00
03/01/001/221/02/01/00/023	ፈጦ	2,088,133.00	0.00	0.00	0.00	2,088,133.00
03/01/001/221/02/01/00/024	የባህርዳር ከተማ መጠጥውሃ ፕሮጀክትበ ጃይካ ተዛማጅ በጀት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/221/02/01/00/025	ሀገረገነት	9,980,236.00	0.00	0.00	0.00	9,980,236.00
03/01/001/221/02/01/00/026	ሊበን ፈድቃ-2	526,315.00	0.00	0.00	0.00	526,315.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/001/150	General Service	136,109,114.00	0.00	0.00	0.00	136,109,114.00
03/01/001/152	Bureau of Finance and Economic Cooperation	2,728,661.00	0.00	0.00	0.00	2,728,661.00
03/01/001/152/01	Support & Advisory Service	2,728,661.00	0.00	0.00	0.00	2,728,661.00
03/01/001/152/01/01/00/002	office building	2,728,661.00	0.00	0.00	0.00	2,728,661.00
03/01/001/159	Mass-Media Enterprise	133,380,453.00	0.00	0.00	0.00	133,380,453.00
03/01/001/159/01	Radio & Press Service Corporation	133,380,453.00	0.00	0.00	0.00	133,380,453.00
03/01/001/159/01/01/00/001	Purchase of Various Studio Equipment	101,614,050.00	0.00	0.00	0.00	101,614,050.00
03/01/001/159/01/01/00/005	Debremarcos FM radio building	8,969,280.00	0.00	0.00	0.00	8,969,280.00
03/01/001/159/01/01/00/006	Gonder FM radio building	7,297,123.00	0.00	0.00	0.00	7,297,123.00
03/01/001/159/01/01/00/007	Bahirdar FM Transmitter Building Project in Sekota	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/01/001/159/01/01/00/008	Construction of Addis Ababa Branch Office Building	12,500,000.00	0.00	0.00	0.00	12,500,000.00
03/01/001/200	Economic Services	2,910,090,684.00	0.00	167,161,507.00	0.00	3,077,252,191.00
03/01/001/210	Agriculture and Natural Resources	505,784,415.00	0.00	89,145,377.00	0.00	594,929,792.00
03/01/001/211	Bureau of Agriculture	369,808,055.00	0.00	26,005,377.00	0.00	395,813,432.00
03/01/001/211/01	Support & Advisory Service	168,836,982.00	0.00	0.00	0.00	168,836,982.00
03/01/001/211/01/01/00/001	Small Irrigationdevelopment Seqota 30 promotoin	60,000,000.00	0.00	0.00	0.00	60,000,000.00
03/01/001/211/01/01/00/005	Small dam	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/001/211/01/01/00/006	Solar pump	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/001/211/01/01/00/007	Divertion	40,500,000.00	0.00	0.00	0.00	40,500,000.00
03/01/001/211/01/01/00/008	Small Irrigatin Develomet New To 21 starting projekt	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/001/211/01/04/00/005	Agriculturral Seterategic and modele Project	336,982.00	0.00	0.00	0.00	336,982.00
03/01/001/211/02	Natural Resource Development	4,901,073.00	0.00	26,005,377.00	0.00	30,906,450.00
03/01/001/211/02/01/00/001	Responding to the increasing risk of drought bulding gender responsive resilience of the most vulnerable communities	0.00	0.00	23,567,877.00	0.00	23,567,877.00
03/01/001/211/02/01/00/002	climate smart integrated rural development project	0.00	0.00	2,437,500.00	0.00	2,437,500.00
03/01/001/211/02/01/00/005	Sustainable land use management	4,901,073.00	0.00	0.00	0.00	4,901,073.00
03/01/001/211/03	Agriculture Development	196,070,000.00	0.00	0.00	0.00	196,070,000.00
03/01/001/211/03/01/00/013	Dejene Lime	3,570,000.00	0.00	0.00	0.00	3,570,000.00
03/01/001/211/03/01/00/014	Merabete Lime	6,000,000.00	0.00	0.00	0.00	6,000,000.00
03/01/001/211/03/01/00/015	Mekanaizesh	150,000,000.00	0.00	0.00	0.00	150,000,000.00
03/01/001/211/03/02/00/001	Fruit &Coffee Development Promotion Project	15,000,000.00	0.00	0.00	0.00	15,000,000.00
03/01/001/211/03/02/00/007	Tekezie Dam Fish Prosesing Projct	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/01/001/211/03/02/00/008	Coffee Develoment	11,500,000.00	0.00	0.00	0.00	11,500,000.00
03/01/001/212	Livestock resourses development promotion agency	30,090,000.00	0.00	19,730,000.00	0.00	49,820,000.00
03/01/001/212/01	Support and advisory service	24,000,000.00	0.00	19,730,000.00	0.00	43,730,000.00
03/01/001/212/01/01/00/001	Tekeze coreder bee resource development Promotion Project	24,000,000.00	0.00	0.00	0.00	24,000,000.00
03/01/001/212/01/01/00/002	Health of ethiopian animals for rural development	0.00	0.00	19,730,000.00	0.00	19,730,000.00
03/01/001/212/02	animals resourse development	6,090,000.00	0.00	0.00	0.00	6,090,000.00
03/01/001/212/02/01/00/001	Menji protection	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/212/02/01/00/002	Nitrogen production centers material procurement	2,090,000.00	0.00	0.00	0.00	2,090,000.00
03/01/001/212/02/01/00/009	Medivisina Kit Purchasing	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/213	Agricultural Research Institute	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/213/01	Institution Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/213/01/01/00/002	Rib irrigation research building construction	1,120,000.00	0.00	0.00	0.00	1,120,000.00
03/01/001/213/01/01/00/003	Megech irrigation research office building construction	880,000.00	0.00	0.00	0.00	880,000.00
03/01/001/217	Environment,Forest and wildlife protection and Development	7,070,034.00	0.00	0.00	0.00	7,070,034.00
03/01/001/217/01	Suport & Advisory service	7,070,034.00	0.00	0.00	0.00	7,070,034.00
03/01/001/217/01/01/00/001	Forest Development Project	7,070,034.00	0.00	0.00	0.00	7,070,034.00
03/01/001/218	Food Security Program Coordinating & Disaster Prevention Office	10,000,000.00	0.00	43,410,000.00	0.00	53,410,000.00
03/01/001/218/01	Assistance & Rehabilitation	10,000,000.00	0.00	43,410,000.00	0.00	53,410,000.00
03/01/001/218/01/01/00/003	Gorif mekelakel	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/01/001/218/01/01/00/005	Emergncy assistance and reconstraction	0.00	0.00	43,410,000.00	0.00	43,410,000.00
03/01/001/219	Rural Land Administration and Utilization Bureau	86,816,326.00	0.00	0.00	0.00	86,816,326.00
03/01/001/219/01	Support & Advisory Service	2,311,359.00	0.00	0.00	0.00	2,311,359.00
03/01/001/219/01/01/00/002	Kebele Expert First Degree Education Project	2,311,359.00	0.00	0.00	0.00	2,311,359.00
03/01/001/219/02	Rural Land Administration	84,504,967.00	0.00	0.00	0.00	84,504,967.00
03/01/001/219/02/01/00/001	Second Level Holding Certefication/Cadaster/ Project	28,749,763.00	0.00	0.00	0.00	28,749,763.00
03/01/001/219/02/01/00/002	Rural Kebele Center Project	13,970,000.00	0.00	0.00	0.00	13,970,000.00
03/01/001/219/02/01/00/004	Land suitable land use plan project	34,133,333.00	0.00	0.00	0.00	34,133,333.00
03/01/001/219/02/01/00/005	REILA Project Maching Fund	7,651,871.00	0.00	0.00	0.00	7,651,871.00
03/01/001/220	Water Resources	897,915,695.00	0.00	78,016,130.00	0.00	975,931,825.00
03/01/001/221	Water, Irrigation& Energy Development Bureau	897,915,695.00	0.00	78,016,130.00	0.00	975,931,825.00
03/01/001/221/02	Driking water	507,187,633.00	0.00	78,016,130.00	0.00	585,203,763.00
03/01/001/221/02/01/00/001	Abdurafi	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/002	wuchale -2	1,578,948.00	0.00	0.00	0.00	1,578,948.00
03/01/001/221/02/01/00/003	zemero	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/004	Flaqit gergera	1,578,948.00	0.00	0.00	0.00	1,578,948.00
03/01/001/221/02/01/00/005	Lehudi	1,940,847.00	0.00	0.00	0.00	1,940,847.00
03/01/001/221/02/01/00/006	mayan getam	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/007	Senbete	526,316.00	0.00	0.00	0.00	526,316.00
03/01/001/221/02/01/00/008	Estayesh	2,105,263.00	0.00	0.00	0.00	2,105,263.00
03/01/001/221/02/01/00/009	Derafogera hamusit-2	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/010	Ruga meneyo	2,947,369.00	0.00	0.00	0.00	2,947,369.00
03/01/001/221/02/01/00/011	Bofa	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/013	Dodo	2,642,225.00	0.00	0.00	0.00	2,642,225.00
03/01/001/221/02/01/00/014	Geda Eyasus	3,157,894.00	0.00	0.00	0.00	3,157,894.00
03/01/001/221/02/01/00/015	Tsena	210,527.00	0.00	0.00	0.00	210,527.00
03/01/001/221/02/01/00/016	Gorobo	526,316.00	0.00	0.00	0.00	526,316.00
03/01/001/221/02/01/00/018	Alemgena	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/019	Ajomeda	6,315,790.00	0.00	0.00	0.00	6,315,790.00
03/01/001/221/02/01/00/020	kun	2,242,186.00	0.00	0.00	0.00	2,242,186.00
03/01/001/221/02/01/00/021	Weyera	2,631,578.00	0.00	0.00	0.00	2,631,578.00
03/01/001/221/02/01/00/022	Wegeltena	530,849.00	0.00	0.00	0.00	530,849.00
03/01/001/221/02/01/00/023	Fito	2,088,133.00	0.00	0.00	0.00	2,088,133.00
03/01/001/221/02/01/00/024	Bahir Dar Town drinking wetar supply-Jayka muching fund	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/221/02/01/00/025	Hagergenet	9,980,236.00	0.00	0.00	0.00	9,980,236.00
03/01/001/221/02/01/00/026	Liben-fendiqa-2	526,315.00	0.00	0.00	0.00	526,315.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/001/221/02/01/00/027	ማርዬ	4,111,130.00	0.00	0.00	0.00	4,111,130.00
03/01/001/221/02/01/00/028	ማያሎሚ	2,060,909.00	0.00	0.00	0.00	2,060,909.00
03/01/001/221/02/01/00/029	ምርትገለጎ	5,411,641.00	0.00	0.00	0.00	5,411,641.00
03/01/001/221/02/01/00/030	ሰለሚያናቋራ	128,762.00	0.00	0.00	0.00	128,762.00
03/01/001/221/02/01/00/031	ሰቆጣ-1	2,636,190.00	0.00	0.00	0.00	2,636,190.00
03/01/001/221/02/01/00/032	ሰቆጣ-2	3,306,959.00	0.00	0.00	0.00	3,306,959.00
03/01/001/221/02/01/00/033	ስያ ደብር ጎት	5,263,158.00	0.00	0.00	0.00	5,263,158.00
03/01/001/221/02/01/00/034	ቁንዝላ	5,504,140.00	0.00	0.00	0.00	5,504,140.00
03/01/001/221/02/01/00/035	ቆጋዋሰል	4,436,094.00	0.00	0.00	0.00	4,436,094.00
03/01/001/221/02/01/00/036	ባጃ	1,904,893.00	0.00	0.00	0.00	1,904,893.00
03/01/001/221/02/01/00/037	አማሙ	1,913,438.00	0.00	0.00	0.00	1,913,438.00
03/01/001/221/02/01/00/038	አራዶም	4,380,709.00	0.00	0.00	0.00	4,380,709.00
03/01/001/221/02/01/00/039	አትኛ	5,076,333.00	0.00	0.00	0.00	5,076,333.00
03/01/001/221/02/01/00/040	አቡነ ሀራ	4,041,245.00	0.00	0.00	0.00	4,041,245.00
03/01/001/221/02/01/00/041	አዲስ ቅዳም	3,157,894.00	0.00	0.00	0.00	3,157,894.00
03/01/001/221/02/01/00/042	ውጫሌ-2	2,315,789.00	0.00	0.00	0.00	2,315,789.00
03/01/001/221/02/01/00/043	ደንምበጫ	3,057,841.00	0.00	0.00	0.00	3,057,841.00
03/01/001/221/02/01/00/044	ዲማ ማንጉዳይ	891,978.00	0.00	0.00	0.00	891,978.00
03/01/001/221/02/01/00/045	ደሪሞ	5,072,713.00	0.00	0.00	0.00	5,072,713.00
03/01/001/221/02/01/00/046	ጀርባ እየሱስ	2,056,619.00	0.00	0.00	0.00	2,056,619.00
03/01/001/221/02/01/00/047	ገነቴ	447,399.00	0.00	0.00	0.00	447,399.00
03/01/001/221/02/01/00/048	ጨፋ ሮቢት	6,315,789.00	0.00	0.00	0.00	6,315,789.00
03/01/001/221/02/01/00/049	ራሳ ማሻሻ	394,023.00	0.00	0.00	0.00	394,023.00
03/01/001/221/02/01/00/050	አባሲባኖስ	4,784,685.00	0.00	0.00	0.00	4,784,685.00
03/01/001/221/02/01/00/051	ሽንዲ-2	3,157,894.00	0.00	0.00	0.00	3,157,894.00
03/01/001/221/02/01/00/052	ጋበላ	4,639,328.00	0.00	0.00	0.00	4,639,328.00
03/01/001/221/02/01/00/053	በኖች-2	3,157,894.00	0.00	0.00	0.00	3,157,894.00
03/01/001/221/02/01/00/054	ጎኖ	1,578,948.00	0.00	0.00	0.00	1,578,948.00
03/01/001/221/02/01/00/055	ውዱ አገር	3,700,454.00	0.00	0.00	0.00	3,700,454.00
03/01/001/221/02/01/00/056	መምነጀጃረር-2/ቦሎስላሴ/	105,263.00	0.00	0.00	0.00	105,263.00
03/01/001/221/02/01/00/057	ቡሬ	1,457,094.00	0.00	0.00	0.00	1,457,094.00
03/01/001/221/02/01/00/058	አዳዳውል-2	1,578,948.00	0.00	0.00	0.00	1,578,948.00
03/01/001/221/02/01/00/059	ፈረስቤት	1,052,631.00	0.00	0.00	0.00	1,052,631.00
03/01/001/221/02/01/00/060	ሃሮ	1,040,869.00	0.00	0.00	0.00	1,040,869.00
03/01/001/221/02/01/00/061	መካነ እየሱስ	105,263.00	0.00	0.00	0.00	105,263.00
03/01/001/221/02/01/00/062	መጣያ	1,079,025.00	0.00	0.00	0.00	1,079,025.00
03/01/001/221/02/01/00/063	ሳይንት አጅባር	35,890,737.00	0.00	0.00	0.00	35,890,737.00
03/01/001/221/02/01/00/064	ሶጠን	1,946,135.00	0.00	0.00	0.00	1,946,135.00
03/01/001/221/02/01/00/065	አማኑኤል	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/066	አርሶ አምባ	2,606,803.00	0.00	0.00	0.00	2,606,803.00
03/01/001/221/02/01/00/067	አቤት ውሃ	22,255,753.00	0.00	0.00	0.00	22,255,753.00
03/01/001/221/02/01/00/068	አውራ ጎዳና	1,875,203.00	0.00	0.00	0.00	1,875,203.00
03/01/001/221/02/01/00/069	ድገመኘ	497,726.00	0.00	0.00	0.00	497,726.00
03/01/001/221/02/01/00/070	የነንድ	1,096,046.00	0.00	0.00	0.00	1,096,046.00
03/01/001/221/02/01/00/071	ግላውዲዎስ	1,230,688.00	0.00	0.00	0.00	1,230,688.00
03/01/001/221/02/01/00/072	ጥራጥር	6,816,989.00	0.00	0.00	0.00	6,816,989.00
03/01/001/221/02/01/00/073	ፈስሜዳ	1,822,607.00	0.00	0.00	0.00	1,822,607.00
03/01/001/221/02/01/00/074	መራጠ ለማሪያም-2	12,011,148.00	0.00	0.00	0.00	12,011,148.00
03/01/001/221/02/01/00/075	መጥተህ ብላ	1,154,593.00	0.00	0.00	0.00	1,154,593.00
03/01/001/221/02/01/00/076	ሙጃ	1,356,386.00	0.00	0.00	0.00	1,356,386.00
03/01/001/221/02/01/00/077	ማጀቱ	526,316.00	0.00	0.00	0.00	526,316.00
03/01/001/221/02/01/00/078	ሶሮቃ-1	1,052,631.00	0.00	0.00	0.00	1,052,631.00
03/01/001/221/02/01/00/079	ቦቀቅሳ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/221/02/01/00/080	ተንታ	644,107.00	0.00	0.00	0.00	644,107.00
03/01/001/221/02/01/00/081	አበሳሜ	489,105.00	0.00	0.00	0.00	489,105.00
03/01/001/221/02/01/00/082	አባጎርጊስ-2	5,263,158.00	0.00	0.00	0.00	5,263,158.00
03/01/001/221/02/01/00/083	አምደ ወርቅ	4,364,693.00	0.00	0.00	0.00	4,364,693.00
03/01/001/221/02/01/00/084	እነዋሬ-1	359,822.00	0.00	0.00	0.00	359,822.00
03/01/001/221/02/01/00/085	ከሳ-2	1,578,947.00	0.00	0.00	0.00	1,578,947.00
03/01/001/221/02/01/00/086	ኩታር	859,541.00	0.00	0.00	0.00	859,541.00
03/01/001/221/02/01/00/087	ይፋግ-2	302,967.00	0.00	0.00	0.00	302,967.00
03/01/001/221/02/01/00/088	ደጎሎ-2	500,000.00	0.00	0.00	0.00	500,000.00
03/01/001/221/02/01/00/089	ጫሂት-1	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/001/221/02/01/00/090	ፀፅቃ	3,157,894.00	0.00	0.00	0.00	3,157,894.00
03/01/001/221/02/01/00/091	አባ ጊኦጊስ ውል-1	1,276,209.00	0.00	0.00	0.00	1,276,209.00
03/01/001/221/02/01/00/092	ወይን ውሃ-3	4,067,757.00	0.00	0.00	0.00	4,067,757.00
03/01/001/221/02/01/00/093	ይፋግ-1	169,156.00	0.00	0.00	0.00	169,156.00
03/01/001/221/02/01/00/094	ደንጽዮን-2	1,104,216.00	0.00	0.00	0.00	1,104,216.00
03/01/001/221/02/01/00/095	ጉጓላ-2	500,000.00	0.00	0.00	0.00	500,000.00
03/01/001/221/02/01/00/096	ሶሮቃ-2	1,052,631.00	0.00	0.00	0.00	1,052,631.00
03/01/001/221/02/01/00/097	ዘሪማ-2	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/098	ጫህት-2	1,368,422.00	0.00	0.00	0.00	1,368,422.00
03/01/001/221/02/01/00/099	መንታ ውሃ-2	6,315,789.00	0.00	0.00	0.00	6,315,789.00
03/01/001/221/02/01/00/100	ቆላ ድባ-2	3,157,894.00	0.00	0.00	0.00	3,157,894.00
03/01/001/221/02/01/00/101	እነዋሬ-2	2,806,618.00	0.00	0.00	0.00	2,806,618.00
03/01/001/221/02/01/00/102	ኢንጂባራ እንቦ ማሪያም	2,172,040.00	0.00	0.00	0.00	2,172,040.00
03/01/001/221/02/01/00/103	ኩል መስክ-2	1,639,678.00	0.00	0.00	0.00	1,639,678.00
03/01/001/221/02/01/00/104	መምህር አገር-2	345,672.00	0.00	0.00	0.00	345,672.00
03/01/001/221/02/01/00/105	ተጉራና ደንጉሬ	2,758,015.00	0.00	0.00	0.00	2,758,015.00
03/01/001/221/02/01/00/106	አይራራና ዙማ	2,631,579.00	0.00	0.00	0.00	2,631,579.00
03/01/001/221/02/01/00/107	እዋ ናሳታዊ	508,298.00	0.00	0.00	0.00	508,298.00
03/01/001/221/02/01/00/108	ከበቤ	2,298,358.00	0.00	0.00	0.00	2,298,358.00
03/01/001/221/02/01/00/109	ወቁት-2	2,030,045.00	0.00	0.00	0.00	2,030,045.00
03/01/001/221/02/01/00/110	ዋሻጥርስ	2,566,313.00	0.00	0.00	0.00	2,566,313.00
03/01/001/221/02/01/00/111	የሰንበት	2,190,891.00	0.00	0.00	0.00	2,190,891.00
03/01/001/221/02/01/00/112	ድልእናግራር አምባ	1,052,631.00	0.00	0.00	0.00	1,052,631.00
03/01/001/221/02/01/00/113	ዲሪሞ-2	1,052,631.00	0.00	0.00	0.00	1,052,631.00
03/01/001/221/02/01/00/114	ዲሪሞ-1	925,183.00	0.00	0.00	0.00	925,183.00
03/01/001/221/02/01/00/115	ጋሪሮ-2	676,060.00	0.00	0.00	0.00	676,060.00
03/01/001/221/02/01/00/116	ጋሪሮኤሞ	526,315.00	0.00	0.00	0.00	526,315.00

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/001/221/02/01/00/027	Marye	4,111,130.00	0.00	0.00	0.00	4,111,130.00
03/01/001/221/02/01/00/028	Myalomi	2,060,909.00	0.00	0.00	0.00	2,060,909.00
03/01/001/221/02/01/00/029	meret gelego	5,411,641.00	0.00	0.00	0.00	5,411,641.00
03/01/001/221/02/01/00/030	Selmyana Niquara	128,762.00	0.00	0.00	0.00	128,762.00
03/01/001/221/02/01/00/031	Sekota -1	2,636,190.00	0.00	0.00	0.00	2,636,190.00
03/01/001/221/02/01/00/032	Sekota -2	3,306,959.00	0.00	0.00	0.00	3,306,959.00
03/01/001/221/02/01/00/033	seya debr gotet	5,263,158.00	0.00	0.00	0.00	5,263,158.00
03/01/001/221/02/01/00/034	kunzela	5,504,140.00	0.00	0.00	0.00	5,504,140.00
03/01/001/221/02/01/00/035	koga wasel	4,436,094.00	0.00	0.00	0.00	4,436,094.00
03/01/001/221/02/01/00/036	Baja	1,904,893.00	0.00	0.00	0.00	1,904,893.00
03/01/001/221/02/01/00/037	Amicheho	1,913,438.00	0.00	0.00	0.00	1,913,438.00
03/01/001/221/02/01/00/038	Aradom	4,380,709.00	0.00	0.00	0.00	4,380,709.00
03/01/001/221/02/01/00/039	Akeqni	5,076,333.00	0.00	0.00	0.00	5,076,333.00
03/01/001/221/02/01/00/040	Abune Hara	4,041,245.00	0.00	0.00	0.00	4,041,245.00
03/01/001/221/02/01/00/041	Adiss kedam	3,157,894.00	0.00	0.00	0.00	3,157,894.00
03/01/001/221/02/01/00/042	wuchale 2	2,315,789.00	0.00	0.00	0.00	2,315,789.00
03/01/001/221/02/01/00/043	Dembecha	3,057,841.00	0.00	0.00	0.00	3,057,841.00
03/01/001/221/02/01/00/044	Dimama Manguday	891,978.00	0.00	0.00	0.00	891,978.00
03/01/001/221/02/01/00/045	Dorimo	5,072,713.00	0.00	0.00	0.00	5,072,713.00
03/01/001/221/02/01/00/046	Jarba Yohaness	2,056,619.00	0.00	0.00	0.00	2,056,619.00
03/01/001/221/02/01/00/047	Genete	447,399.00	0.00	0.00	0.00	447,399.00
03/01/001/221/02/01/00/048	Chefa Robit	6,315,789.00	0.00	0.00	0.00	6,315,789.00
03/01/001/221/02/01/00/049	Rasa Mashashaya	394,023.00	0.00	0.00	0.00	394,023.00
03/01/001/221/02/01/00/050	Aba Libanos	4,784,685.00	0.00	0.00	0.00	4,784,685.00
03/01/001/221/02/01/00/051	shendi-2	3,157,894.00	0.00	0.00	0.00	3,157,894.00
03/01/001/221/02/01/00/052	Gabela	4,639,328.00	0.00	0.00	0.00	4,639,328.00
03/01/001/221/02/01/00/053	Bonoch-2	3,157,894.00	0.00	0.00	0.00	3,157,894.00
03/01/001/221/02/01/00/054	Gono	1,578,948.00	0.00	0.00	0.00	1,578,948.00
03/01/001/221/02/01/00/055	Wudu Ager	3,700,454.00	0.00	0.00	0.00	3,700,454.00
03/01/001/221/02/01/00/056	Menjar 2/Bolo Selassie/	105,263.00	0.00	0.00	0.00	105,263.00
03/01/001/221/02/01/00/057	Bure	1,457,094.00	0.00	0.00	0.00	1,457,094.00
03/01/001/221/02/01/00/058	Adada wul-2	1,578,948.00	0.00	0.00	0.00	1,578,948.00
03/01/001/221/02/01/00/059	Feres Bet	1,052,631.00	0.00	0.00	0.00	1,052,631.00
03/01/001/221/02/01/00/060	Haro	1,040,869.00	0.00	0.00	0.00	1,040,869.00
03/01/001/221/02/01/00/061	Mekane Eyesus	105,263.00	0.00	0.00	0.00	105,263.00
03/01/001/221/02/01/00/062	Metaya	1,079,025.00	0.00	0.00	0.00	1,079,025.00
03/01/001/221/02/01/00/063	Sayent Ajebra	35,890,737.00	0.00	0.00	0.00	35,890,737.00
03/01/001/221/02/01/00/064	Soten	1,946,135.00	0.00	0.00	0.00	1,946,135.00
03/01/001/221/02/01/00/065	Amanuel	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/066	Arso Amba	2,606,803.00	0.00	0.00	0.00	2,606,803.00
03/01/001/221/02/01/00/067	AbetWuha	22,255,753.00	0.00	0.00	0.00	22,255,753.00
03/01/001/221/02/01/00/068	Awera Godana	1,875,203.00	0.00	0.00	0.00	1,875,203.00
03/01/001/221/02/01/00/069	Degmagni	497,726.00	0.00	0.00	0.00	497,726.00
03/01/001/221/02/01/00/070	Yigend	1,096,046.00	0.00	0.00	0.00	1,096,046.00
03/01/001/221/02/01/00/071	Gelawudios	1,230,688.00	0.00	0.00	0.00	1,230,688.00
03/01/001/221/02/01/00/072	Teranter	6,816,989.00	0.00	0.00	0.00	6,816,989.00
03/01/001/221/02/01/00/073	Feres mada	1,822,607.00	0.00	0.00	0.00	1,822,607.00
03/01/001/221/02/01/00/074	Merto Lemariyam-2(CWA)	12,011,148.00	0.00	0.00	0.00	12,011,148.00
03/01/001/221/02/01/00/075	Meteh Bela(CWA)	1,154,593.00	0.00	0.00	0.00	1,154,593.00
03/01/001/221/02/01/00/076	Muja (CWA)	1,356,386.00	0.00	0.00	0.00	1,356,386.00
03/01/001/221/02/01/00/077	Majete(CWA)	526,316.00	0.00	0.00	0.00	526,316.00
03/01/001/221/02/01/00/078	Soroka-1(CWA)	1,052,631.00	0.00	0.00	0.00	1,052,631.00
03/01/001/221/02/01/00/079	Bokekes(CWA)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/001/221/02/01/00/080	Tenta(CWA)	644,107.00	0.00	0.00	0.00	644,107.00
03/01/001/221/02/01/00/081	Ambesame(CWA)	489,105.00	0.00	0.00	0.00	489,105.00
03/01/001/221/02/01/00/082	Amba Giorgis-2(CWA)	5,263,158.00	0.00	0.00	0.00	5,263,158.00
03/01/001/221/02/01/00/083	AmdeWerk(CWA)	4,364,693.00	0.00	0.00	0.00	4,364,693.00
03/01/001/221/02/01/00/084	Enwari-1	359,822.00	0.00	0.00	0.00	359,822.00
03/01/001/221/02/01/00/085	kesa-2(CWA)	1,578,947.00	0.00	0.00	0.00	1,578,947.00
03/01/001/221/02/01/00/086	Kuta Ber(CWA)	859,541.00	0.00	0.00	0.00	859,541.00
03/01/001/221/02/01/00/087	yifag-2 (CWA)	302,967.00	0.00	0.00	0.00	302,967.00
03/01/001/221/02/01/00/088	Degelo-2(CWA)	500,000.00	0.00	0.00	0.00	500,000.00
03/01/001/221/02/01/00/089	Chohit-1(CWA)	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/001/221/02/01/00/090	Tsetseka(CWA)	3,157,894.00	0.00	0.00	0.00	3,157,894.00
03/01/001/221/02/01/00/091	Amba Giorgis-2(CWA)	1,276,209.00	0.00	0.00	0.00	1,276,209.00
03/01/001/221/02/01/00/092	Weyn wuha-3(CWA)	4,067,757.00	0.00	0.00	0.00	4,067,757.00
03/01/001/221/02/01/00/093	yifag-1 (CWA)	169,156.00	0.00	0.00	0.00	169,156.00
03/01/001/221/02/01/00/094	Goha Tsion-2(CWA)	1,104,216.00	0.00	0.00	0.00	1,104,216.00
03/01/001/221/02/01/00/095	Guhala-2 (CWA)	500,000.00	0.00	0.00	0.00	500,000.00
03/01/001/221/02/01/00/096	Soroka-2(CWA)	1,052,631.00	0.00	0.00	0.00	1,052,631.00
03/01/001/221/02/01/00/097	Zarima-2(CWA)	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/098	Chohit-2(CWA)	1,368,422.00	0.00	0.00	0.00	1,368,422.00
03/01/001/221/02/01/00/099	Menta wuha-2 (CWA)	6,315,789.00	0.00	0.00	0.00	6,315,789.00
03/01/001/221/02/01/00/100	Koladeba-2(CWA)	3,157,894.00	0.00	0.00	0.00	3,157,894.00
03/01/001/221/02/01/00/101	Enwari-2(CWA)	2,806,618.00	0.00	0.00	0.00	2,806,618.00
03/01/001/221/02/01/00/102	Enjbat Amba Mariam(CWA)	2,172,040.00	0.00	0.00	0.00	2,172,040.00
03/01/001/221/02/01/00/103	Kulmesk-2(CWA)	1,639,678.00	0.00	0.00	0.00	1,639,678.00
03/01/001/221/02/01/00/104	Memher Ager(CWA)	345,672.00	0.00	0.00	0.00	345,672.00
03/01/001/221/02/01/00/105	Tegora&Dengore (CWA)	2,758,015.00	0.00	0.00	0.00	2,758,015.00
03/01/001/221/02/01/00/106	Ayerara &zoma(CWA)	2,631,579.00	0.00	0.00	0.00	2,631,579.00
03/01/001/221/02/01/00/107	Ewa &Satawi (CWA)	508,298.00	0.00	0.00	0.00	508,298.00
03/01/001/221/02/01/00/108	Kabe (CWA)	2,298,358.00	0.00	0.00	0.00	2,298,358.00
03/01/001/221/02/01/00/109	Weket-2(CWA)	2,030,045.00	0.00	0.00	0.00	2,030,045.00
03/01/001/221/02/01/00/110	Wusha terse (CWA)	2,566,313.00	0.00	0.00	0.00	2,566,313.00
03/01/001/221/02/01/00/111	Yesenbet(CWA)	2,190,891.00	0.00	0.00	0.00	2,190,891.00
03/01/001/221/02/01/00/112	Del &Gerar Amba (CWA)	1,052,631.00	0.00	0.00	0.00	1,052,631.00
03/01/001/221/02/01/00/113	Deremo-2(CWA)	1,052,631.00	0.00	0.00	0.00	1,052,631.00
03/01/001/221/02/01/00/114	Deremo-1(CWA)	925,183.00	0.00	0.00	0.00	925,183.00
03/01/001/221/02/01/00/115	Gariro-2(CWA)	676,060.00	0.00	0.00	0.00	676,060.00
03/01/001/221/02/01/00/116	GariroEme (CWA)	526,315.00	0.00	0.00	0.00	526,315.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/001/221/02/01/00/117	ጣርማ በር	2,105,263.00	0.00	0.00	0.00	2,105,263.00
03/01/001/221/02/01/00/118	ጨው ቆንጥር	500,000.00	0.00	0.00	0.00	500,000.00
03/01/001/221/02/01/00/119	ሁም	2,105,263.00	0.00	0.00	0.00	2,105,263.00
03/01/001/221/02/01/00/120	ላልቂሙ-1	68,323.00	0.00	0.00	0.00	68,323.00
03/01/001/221/02/01/00/121	ማፉድ-2	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/122	በሆሮ-2	338,485.00	0.00	0.00	0.00	338,485.00
03/01/001/221/02/01/00/123	የኳስ-2	11,287,375.00	0.00	0.00	0.00	11,287,375.00
03/01/001/221/02/01/00/124	ጋንጋ-2	106,523.00	0.00	0.00	0.00	106,523.00
03/01/001/221/02/01/00/125	ደ/ማርቆስ	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/01/001/221/02/01/00/126	አርብ ገበያ	600,000.00	0.00	0.00	0.00	600,000.00
03/01/001/221/02/01/00/127	ኢንጂባራ	600,000.00	0.00	0.00	0.00	600,000.00
03/01/001/221/02/01/00/128	አረርቲ	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/01/001/221/02/01/00/129	ወጅል	600,000.00	0.00	0.00	0.00	600,000.00
03/01/001/221/02/01/00/130	ሸዋ ሮቢት	6,209,485.00	0.00	0.00	0.00	6,209,485.00
03/01/001/221/02/01/00/131	ገንዳ ውሃ	600,000.00	0.00	0.00	0.00	600,000.00
03/01/001/221/02/01/00/132	መሃል ሜዳ ጥናትና ዲዛይን	339,516.00	0.00	0.00	0.00	339,516.00
03/01/001/221/02/01/00/133	አንዳቤት ጥናትና ዲዛይን	150,308.00	0.00	0.00	0.00	150,308.00
03/01/001/221/02/01/00/134	ለሚ ጥናትና ዲዛይን	167,254.00	0.00	0.00	0.00	167,254.00
03/01/001/221/02/01/00/135	መሃል ሳይንት ጥናትና ዲዛይን	284,936.00	0.00	0.00	0.00	284,936.00
03/01/001/221/02/01/00/136	ራቤል ጥናትና ዲዛይን	442,101.00	0.00	0.00	0.00	442,101.00
03/01/001/221/02/01/00/137	ዘወር ጎተራ ጥናትና ዲዛይን	368,926.00	0.00	0.00	0.00	368,926.00
03/01/001/221/02/01/00/138	ጃን በለው ጥናትና ዲዛይን	429,206.00	0.00	0.00	0.00	429,206.00
03/01/001/221/02/01/00/139	አለም ከተማ ጥናትና ዲዛይን	354,452.00	0.00	0.00	0.00	354,452.00
03/01/001/221/02/01/00/140	ደ/ማርቆስ ጥናትና ዲዛይን	222,061.00	0.00	0.00	0.00	222,061.00
03/01/001/221/02/01/00/141	ገለሶት ጥናትና ዲዛይን	189,659.00	0.00	0.00	0.00	189,659.00
03/01/001/221/02/01/00/142	ሃርቡ ጥናትና ዲዛይን	455,144.00	0.00	0.00	0.00	455,144.00
03/01/001/221/02/01/00/143	ጥራጥር ጥናትና ዲዛይን	260,007.00	0.00	0.00	0.00	260,007.00
03/01/001/221/02/01/00/144	ናዛኝ ጥናትና ዲዛይን	998,970.00	0.00	0.00	0.00	998,970.00
03/01/001/221/02/01/00/145	ባቲ ጥናትና ዲዛይን	283,033.00	0.00	0.00	0.00	283,033.00
03/01/001/221/02/01/00/146	መኮይ ጥናትና ዲዛይን	318,841.00	0.00	0.00	0.00	318,841.00
03/01/001/221/02/01/00/147	እብናት ጥናትና ዲዛይን	349,308.00	0.00	0.00	0.00	349,308.00
03/01/001/221/02/01/00/148	ጥምጥማት ጥናትና ዲዛይን	230,084.00	0.00	0.00	0.00	230,084.00
03/01/001/221/02/01/00/149	ሰቆጣ ማስፋፊያ ጥናትና ዲዛይን	573,525.00	0.00	0.00	0.00	573,525.00
03/01/001/221/02/01/00/150	ሃና መኳት ጥናትና ዲዛይን	175,000.00	0.00	0.00	0.00	175,000.00
03/01/001/221/02/01/00/151	ደብረወርቅ ከተማ ጥናትና ዲዛይን	175,000.00	0.00	0.00	0.00	175,000.00
03/01/001/221/02/01/00/152	አይሳማ ፈጠርጌ ድቋና አገናኝ ጥናትና ዲዛይን	260,244.00	0.00	0.00	0.00	260,244.00
03/01/001/221/02/01/00/153	ሰቮ ገበያ ጥናትና ዲዛይን	212,254.00	0.00	0.00	0.00	212,254.00
03/01/001/221/02/01/00/154	አዳሜ ሜዳጥናትና ዲዛይን	297,614.00	0.00	0.00	0.00	297,614.00
03/01/001/221/02/01/00/155	ጫጫ ጥናትና ዲዛይን	218,941.00	0.00	0.00	0.00	218,941.00
03/01/001/221/02/01/00/156	ለጋ፣ያለምጌ፣ደገሰኝ ጥናትና ዲዛይን	315,278.00	0.00	0.00	0.00	315,278.00
03/01/001/221/02/01/00/157	አለም ከተማ ኢ.አይ.ኤጥናትና ዲዛይን	130,925.00	0.00	0.00	0.00	130,925.00
03/01/001/221/02/01/00/158	ሃራ ጥናትና ዲዛይን	373,335.00	0.00	0.00	0.00	373,335.00
03/01/001/221/02/01/00/159	ጎሽ ሜዳ ጥናትና ዲዛይን	175,935.00	0.00	0.00	0.00	175,935.00
03/01/001/221/02/01/00/160	ካቤ ጥናትና ዲዛይን	425,707.00	0.00	0.00	0.00	425,707.00
03/01/001/221/02/01/00/161	ዱር ቤቴ ጥናትና ዲዛይን	175,000.00	0.00	0.00	0.00	175,000.00
03/01/001/221/02/01/00/162	ፋርሻሆ ጥናትና ዲዛይን	336,541.00	0.00	0.00	0.00	336,541.00
03/01/001/221/02/01/00/163	ረቡዕ ገበያ ጥናትና ዲዛይን	175,000.00	0.00	0.00	0.00	175,000.00
03/01/001/221/02/01/00/164	ወገዳ ጥናትና ዲዛይን	397,160.00	0.00	0.00	0.00	397,160.00
03/01/001/221/02/01/00/165	ጸጽቃ ጥናትና ዲዛይን	417,293.00	0.00	0.00	0.00	417,293.00
03/01/001/221/02/01/00/166	ኢጋም በር ጥናትና ዲዛይን	175,000.00	0.00	0.00	0.00	175,000.00
03/01/001/221/02/01/00/167	በሬሳ ጥናትና ዲዛይን	175,000.00	0.00	0.00	0.00	175,000.00
03/01/001/221/02/01/00/168	ፈማ ወንዝ ጥናትና ዲዛይን	170,632.00	0.00	0.00	0.00	170,632.00
03/01/001/221/02/01/00/169	ሳህላ ጥናትና ዲዛይን	120,172.00	0.00	0.00	0.00	120,172.00
03/01/001/221/02/01/00/170	አንበላ ጥናትና ዲዛይን	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/171	መንደፈራ ጥናትና ዲዛይን	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/172	መካነ ብርሃን ጥናትና ዲዛይን	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/173	አብራ ጄራ ጥናትና ዲዛይን	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/174	አዐደ ማሪያም ጥናትና ዲዛይን	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/175	ማህደረ ሰላም ጥናትና ዲዛይን	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/176	ላስታ ጥናትና ዲዛይን	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/177	ግንደወይን ጥናትና ዲዛይን	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/178	ባባስት ጥናትና ዲዛይን	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/179	ቁስ መደር ጥናትና ዲዛይን	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/180	ወርቁ ገበያ ጥናትና ዲዛይን	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/181	አጌሳ ጥናትና ዲዛይን	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/182	ሀሙሲት ጥናትና ዲዛይን	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/183	ሲባ ጥናትና ዲዛይን	229,608.00	0.00	0.00	0.00	229,608.00
03/01/001/221/02/01/00/184	ውሃ መገኛ ጥናት(58 ከተሞች)	500,067.00	0.00	0.00	0.00	500,067.00
03/01/001/221/02/01/00/185	ከ2008 እስከ 2012 የተጀመሩ 75 መለስተኛ ጥልቅ ጉድጓድ ቁፋሮ	6,625,655.00	0.00	0.00	0.00	6,625,655.00
03/01/001/221/02/01/00/186	በ 2013 የተጀመሩ 12 መለስተኛ ጥልቅ ጉድጓድ ቁፋሮ	4,200,000.00	0.00	0.00	0.00	4,200,000.00
03/01/001/221/02/01/00/187	ከ2008 እስከ 2012 የተጀመሩ 60 ጥልቅ ጉድጓድ ቁፋሮ	54,898,439.00	0.00	0.00	0.00	54,898,439.00
03/01/001/221/02/01/00/188	በ 2013 የተጀመሩ 3 ጥልቅ ጉድጓድ ቁፋሮ	3,925,739.00	0.00	0.00	0.00	3,925,739.00
03/01/001/221/02/01/00/189	ሀቅ ከተማ በውተር ፈንድ ተዛማጅ በጀት	5,130,197.00	0.00	0.00	0.00	5,130,197.00
03/01/001/221/02/01/00/190	ወልዲያ ከተማ ወተር ፈንድ ተዛማጅ በጀት	1,003,849.00	0.00	0.00	0.00	1,003,849.00
03/01/001/221/02/01/00/191	ደ/ማርቆስ ከተማ በወተር ፈንድ ተዛማጅ በጀት	6,420,886.00	0.00	0.00	0.00	6,420,886.00
03/01/001/221/02/01/00/192	አረርቲ በወተር ፈንድ ተዛማጅ በጀት	2,749,605.00	0.00	0.00	0.00	2,749,605.00
03/01/001/221/02/01/00/193	ኮቦልቻ በወተር ፈንድ ተዛማጅ በጀት	10,838,463.00	0.00	0.00	0.00	10,838,463.00
03/01/001/221/02/01/00/194	በኩዋሽ ለሚገነብ ፕሮጀክቶች ተዛማጅ በጀት	24,691,056.00	0.00	0.00	0.00	24,691,056.00
03/01/001/221/02/01/00/195	በአንድ ዋሽለሚገነቡ ፕሮጀክቶች ተዛማጅ በጀት	11,449,577.00	0.00	0.00	0.00	11,449,577.00
03/01/001/221/02/01/00/196	ኦርዳ ጆሪነግ ዋሽ ፕሮጀክቶች ተዛማጅ በጀት	2,904,000.00	0.00	0.00	0.00	2,904,000.00
03/01/001/221/02/01/00/197	ተከዜ ተፋሰስ ለውሃ ማስፋፊያ ተዛማጅ በጀት/ጃን አሞራ/	15,000,000.00	0.00	0.00	0.00	15,000,000.00
03/01/001/221/02/01/00/198	የአዲጋ ምላሽና የስርአተ ፀያታ ምላሽ ተዛማጅ በጀት	0.00	0.00	70,703,630.00	0.00	70,703,630.00
03/01/001/221/02/01/00/199	የተቀናጀ ከባቢ አየር ገጠር ልማት ፕሮጀክት ተዛማጅ በጀት	0.00	0.00	7,312,500.00	0.00	7,312,500.00
03/01/001/221/03	ባዮ.ጋዝ ግንባታ	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/01/001/221/03/01/00/001	የቤተሰብ ባዩ ጋዝ ግንባታ	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/01/001/221/04	ኤሌትሪክ ም/ቤ/ል/ ማስፋፊያ	51,728,062.00	0.00	0.00	0.00	51,728,062.00
03/01/001/221/04/01/00/001	አቅኝ ሶላር ኦፍ ግሪድ ግንባታ	4,666,943.00	0.00	0.00	0.00	4,666,943.00
03/01/001/221/04/01/00/002	ለኢነርጂ ማዕከሉ የሶላር ኦፍግሬድተከላ የግንባታ ማጠናቀቂያ	2,461,506.00	0.00	0.00	0.00	2,461,506.00
03/01/001/221/04/01/00/003	ለኢነርጂ ማዕከሉ የኤጠዋረር ፣ባቢሮ ቁሳቁስ መሳሪያእናየኢሮጂቴክኖሎጂ ማምቻን የብቃት መፈተሻመሳሪያዎች ግዥ	8,725,000.00	0.00	0.00	0.00	8,725,000.00
03/01/001/221/04/01/00/004	ኢንግሪን የውሃ ሃይል ማመንጫ ግንባታ (hyedro power)	5,874,614.00	0.00	0.00	0.00	5,874,614.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/001/221/02/01/00/117	Tarma bera(CWA)	2,105,263.00	0.00	0.00	0.00	2,105,263.00
03/01/001/221/02/01/00/118	Chew kuter (CWA)	500,000.00	0.00	0.00	0.00	500,000.00
03/01/001/221/02/01/00/119	Humo (CWA)	2,105,263.00	0.00	0.00	0.00	2,105,263.00
03/01/001/221/02/01/00/120	Lalekiwu-1(CWA)	68,323.00	0.00	0.00	0.00	68,323.00
03/01/001/221/02/01/00/121	Mayfad-2 (CWA)	526,315.00	0.00	0.00	0.00	526,315.00
03/01/001/221/02/01/00/122	Buharo -2(CWA)	338,485.00	0.00	0.00	0.00	338,485.00
03/01/001/221/02/01/00/123	Yekuas-2 (CWA)	11,287,375.00	0.00	0.00	0.00	11,287,375.00
03/01/001/221/02/01/00/124	Ganga-2 (CWA)	106,523.00	0.00	0.00	0.00	106,523.00
03/01/001/221/02/01/00/125	Debra Marks	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/01/001/221/02/01/00/126	Areb Gebey	600,000.00	0.00	0.00	0.00	600,000.00
03/01/001/221/02/01/00/127	Enjibara	600,000.00	0.00	0.00	0.00	600,000.00
03/01/001/221/02/01/00/128	Are rti	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/01/001/221/02/01/00/129	Wejel	600,000.00	0.00	0.00	0.00	600,000.00
03/01/001/221/02/01/00/130	Shewa Robit	6,209,485.00	0.00	0.00	0.00	6,209,485.00
03/01/001/221/02/01/00/131	Genda wuha	600,000.00	0.00	0.00	0.00	600,000.00
03/01/001/221/02/01/00/132	Mahel meda design&study	339,516.00	0.00	0.00	0.00	339,516.00
03/01/001/221/02/01/00/133	Andabet design&study	150,308.00	0.00	0.00	0.00	150,308.00
03/01/001/221/02/01/00/134	Lemi design&study	167,254.00	0.00	0.00	0.00	167,254.00
03/01/001/221/02/01/00/135	MahalSayent design&study	284,936.00	0.00	0.00	0.00	284,936.00
03/01/001/221/02/01/00/136	Rabel design&study	442,101.00	0.00	0.00	0.00	442,101.00
03/01/001/221/02/01/00/137	zewer Gotera design&study	368,926.00	0.00	0.00	0.00	368,926.00
03/01/001/221/02/01/00/138	Jane Belew design&study	429,206.00	0.00	0.00	0.00	429,206.00
03/01/001/221/02/01/00/139	Alem Ketema design&study	354,452.00	0.00	0.00	0.00	354,452.00
03/01/001/221/02/01/00/140	Debra Marks design&study	222,061.00	0.00	0.00	0.00	222,061.00
03/01/001/221/02/01/00/141	Gelesot extension design&study	189,659.00	0.00	0.00	0.00	189,659.00
03/01/001/221/02/01/00/142	Harbu design&study	455,144.00	0.00	0.00	0.00	455,144.00
03/01/001/221/02/01/00/143	Teratera design&study	260,007.00	0.00	0.00	0.00	260,007.00
03/01/001/221/02/01/00/144	Nazagn design&study	998,970.00	0.00	0.00	0.00	998,970.00
03/01/001/221/02/01/00/145	Bati design&study	283,033.00	0.00	0.00	0.00	283,033.00
03/01/001/221/02/01/00/146	Mekoy design&study	318,841.00	0.00	0.00	0.00	318,841.00
03/01/001/221/02/01/00/147	Ebenat design&study	349,308.00	0.00	0.00	0.00	349,308.00
03/01/001/221/02/01/00/148	Temtemat design&study	230,084.00	0.00	0.00	0.00	230,084.00
03/01/001/221/02/01/00/149	Sekota extension design&study	573,525.00	0.00	0.00	0.00	573,525.00
03/01/001/221/02/01/00/150	Hana Mekot design&study	175,000.00	0.00	0.00	0.00	175,000.00
03/01/001/221/02/01/00/151	Deber wekot design &study	175,000.00	0.00	0.00	0.00	175,000.00
03/01/001/221/02/01/00/152	Ayesag fentereg Dekuana connector design&study	260,244.00	0.00	0.00	0.00	260,244.00
03/01/001/221/02/01/00/153	Segno Gebeya design&study	212,254.00	0.00	0.00	0.00	212,254.00
03/01/001/221/02/01/00/154	Adame Meda design&study	297,614.00	0.00	0.00	0.00	297,614.00
03/01/001/221/02/01/00/155	Chacha design&study	218,941.00	0.00	0.00	0.00	218,941.00
03/01/001/221/02/01/00/156	Lega,yalemge ,Degesegm design&study	315,278.00	0.00	0.00	0.00	315,278.00
03/01/001/221/02/01/00/157	Alem Ketema design&study	130,925.00	0.00	0.00	0.00	130,925.00
03/01/001/221/02/01/00/158	Hara design &study	373,335.00	0.00	0.00	0.00	373,335.00
03/01/001/221/02/01/00/159	Gosh meda design &study	175,935.00	0.00	0.00	0.00	175,935.00
03/01/001/221/02/01/00/160	kabe design&study	425,707.00	0.00	0.00	0.00	425,707.00
03/01/001/221/02/01/00/161	Duru bete design&study	175,000.00	0.00	0.00	0.00	175,000.00
03/01/001/221/02/01/00/162	Farshaho design&study	336,541.00	0.00	0.00	0.00	336,541.00
03/01/001/221/02/01/00/163	Rebu Gebeya design&study	175,000.00	0.00	0.00	0.00	175,000.00
03/01/001/221/02/01/00/164	Wegeda design&study	397,160.00	0.00	0.00	0.00	397,160.00
03/01/001/221/02/01/00/165	Tsetseka design &study	417,293.00	0.00	0.00	0.00	417,293.00
03/01/001/221/02/01/00/166	Agam bre	175,000.00	0.00	0.00	0.00	175,000.00
03/01/001/221/02/01/00/167	Beresa desiyan&study	175,000.00	0.00	0.00	0.00	175,000.00
03/01/001/221/02/01/00/168	Rima weniz design&study	170,632.00	0.00	0.00	0.00	170,632.00
03/01/001/221/02/01/00/169	sahela desiyan&study	120,172.00	0.00	0.00	0.00	120,172.00
03/01/001/221/02/01/00/170	Anbelat desiyan&study	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/171	Men defera design&study	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/172	Mekan Birhan desiyan& study	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/173	Aberaha jera design &study	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/174	Atsed Mariyam design &study	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/175	Mahdere Selam design &study	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/176	Lasta design&study	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/177	Gendweyn desiyan&study	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/178	Baba sat desiyan&study	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/179	kes Mender design &study	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/180	Werke Gebya design&study	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/181	Agesa design &study	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/182	Hamusit design &study	187,500.00	0.00	0.00	0.00	187,500.00
03/01/001/221/02/01/00/183	Siba design &study	229,608.00	0.00	0.00	0.00	229,608.00
03/01/001/221/02/01/00/184	Water poyent of study (58 Town)	500,067.00	0.00	0.00	0.00	500,067.00
03/01/001/221/02/01/00/185	75 Exisitiong Shallow well dirriling 2008 to 2012	6,625,655.00	0.00	0.00	0.00	6,625,655.00
03/01/001/221/02/01/00/186	2013 New 12 Shallow well drilling	4,200,000.00	0.00	0.00	0.00	4,200,000.00
03/01/001/221/02/01/00/187	From 2008 to 2012 Existing 60 deep well drilling	54,898,439.00	0.00	0.00	0.00	54,898,439.00
03/01/001/221/02/01/00/188	2013 New 3 deep well drilling	3,925,739.00	0.00	0.00	0.00	3,925,739.00
03/01/001/221/02/01/00/189	Hayik city Water Fundmuching fund	5,130,197.00	0.00	0.00	0.00	5,130,197.00
03/01/001/221/02/01/00/190	Woldiya City Water fund muching fund	1,003,849.00	0.00	0.00	0.00	1,003,849.00
03/01/001/221/02/01/00/191	Dedre Markos City Water fund muching fund	6,420,886.00	0.00	0.00	0.00	6,420,886.00
03/01/001/221/02/01/00/192	Arerti Water fund muching fund	2,749,605.00	0.00	0.00	0.00	2,749,605.00
03/01/001/221/02/01/00/193	Kombolcha water fund muching fund	10,838,463.00	0.00	0.00	0.00	10,838,463.00
03/01/001/221/02/01/00/194	Wash 2/CWA2/ Project muchnig fund	24,691,056.00	0.00	0.00	0.00	24,691,056.00
03/01/001/221/02/01/00/195	COWASH project muching fund	11,449,577.00	0.00	0.00	0.00	11,449,577.00
03/01/001/221/02/01/00/196	ORD Jorineg Wash projects muchnig fund	2,904,000.00	0.00	0.00	0.00	2,904,000.00
03/01/001/221/02/01/00/197	Tekaze Tefases water extension muchnig fund/ jan amora/	15,000,000.00	0.00	0.00	0.00	15,000,000.00
03/01/001/221/02/01/00/198	Responding to the increasing risk of drought bulding gender responsive resiltience of the most vulnerable communities(GCF)muchnig fund	0.00	0.00	70,703,630.00	0.00	70,703,630.00
03/01/001/221/02/01/00/199	Climate smart integrated rural development project(AF) muchnig fund	0.00	0.00	7,312,500.00	0.00	7,312,500.00
03/01/001/221/03	Biogas construction	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/01/001/221/03/01/00/001	Familiy biogas construction	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/01/001/221/04	Electric Extension	51,728,062.00	0.00	0.00	0.00	51,728,062.00
03/01/001/221/04/01/00/001	Aqign solar of grade constraction	4,666,943.00	0.00	0.00	0.00	4,666,943.00
03/01/001/221/04/01/00/002	Construction of solar offgrade for the Energy institution construction finsshing	2,461,506.00	0.00	0.00	0.00	2,461,506.00
03/01/001/221/04/01/00/003	Purchase of materials for fence office equipments,energy producers & efficiency tester material for energy institiute	8,725,000.00	0.00	0.00	0.00	8,725,000.00
03/01/001/221/04/01/00/004	Ingneen hydro power construction	5,874,614.00	0.00	0.00	0.00	5,874,614.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/001/221/04/01/00/005	አዋሽተፋሰስ መስኖ ጉድጓ ሶላር ተክላ(ገረቢ-3)	8,978,192.00	0.00	0.00	0.00	8,978,192.00
03/01/001/221/04/01/00/006	አዋሽተፋሰስ መስኖ ጉድጓ ሶላር ተክላ(ሃርዋ)	8,978,192.00	0.00	0.00	0.00	8,978,192.00
03/01/001/221/04/01/00/007	አዋሽተፋሰስ መስኖ ጉድጓ ሶላር ተክላ(ጉተም)	5,941,132.00	0.00	0.00	0.00	5,941,132.00
03/01/001/221/04/01/00/008	አዋሽተፋሰስ መስኖ ጉድጓ ሶላር ተክላ(ሸዋሮቢት)	6,102,483.00	0.00	0.00	0.00	6,102,483.00
03/01/001/221/05	መስኖ እና ድሬኔጅ	330,000,000.00	0.00	0.00	0.00	330,000,000.00
03/01/001/221/05/01/00/001	ሰገመራ	1,012,000.00	0.00	0.00	0.00	1,012,000.00
03/01/001/221/05/01/00/002	ላየይኛው ሚሌ	1,726,068.00	0.00	0.00	0.00	1,726,068.00
03/01/001/221/05/01/00/003	ሚሊ ኮቲቻ ማስፋፊያ	10,588,324.00	0.00	0.00	0.00	10,588,324.00
03/01/001/221/05/01/00/004	ሰርጻ ወልድ	2,583,333.00	0.00	0.00	0.00	2,583,333.00
03/01/001/221/05/01/00/005	ላይኛው መልካ ጉመራ	2,080,438.00	0.00	0.00	0.00	2,080,438.00
03/01/001/221/05/01/00/006	ሰባትወልድ ጣና በለስ	1,701,919.00	0.00	0.00	0.00	1,701,919.00
03/01/001/221/05/01/00/007	ሻላ ባህር	674,000.00	0.00	0.00	0.00	674,000.00
03/01/001/221/05/01/00/008	ቆጋ	500,000.00	0.00	0.00	0.00	500,000.00
03/01/001/221/05/01/00/009	በሬሳ	123,333.00	0.00	0.00	0.00	123,333.00
03/01/001/221/05/01/00/010	ብልሎት	43,927,572.00	0.00	0.00	0.00	43,927,572.00
03/01/001/221/05/01/00/011	ታችኛው ኳሽኒ ማሻሻያ	3,032,603.00	0.00	0.00	0.00	3,032,603.00
03/01/001/221/05/01/00/012	አልዋቅ	3,144,755.00	0.00	0.00	0.00	3,144,755.00
03/01/001/221/05/01/00/013	አባያ	1,546,458.00	0.00	0.00	0.00	1,546,458.00
03/01/001/221/05/01/00/014	አባያ ማስፋፊያ	45,551,253.00	0.00	0.00	0.00	45,551,253.00
03/01/001/221/05/01/00/015	አባይ አዲስ ልደት ማስፋፊያ	6,553,044.00	0.00	0.00	0.00	6,553,044.00
03/01/001/221/05/01/00/016	አጓት ውሃ	3,017,184.00	0.00	0.00	0.00	3,017,184.00
03/01/001/221/05/01/00/017	አጓት ውሃ	6,219,526.00	0.00	0.00	0.00	6,219,526.00
03/01/001/221/05/01/00/018	አይጥ ውሃ	736,747.00	0.00	0.00	0.00	736,747.00
03/01/001/221/05/01/00/019	እነነዘር	38,505,099.00	0.00	0.00	0.00	38,505,099.00
03/01/001/221/05/01/00/020	ከሰም ምንጭ	6,620,508.00	0.00	0.00	0.00	6,620,508.00
03/01/001/221/05/01/00/021	ፈላና ሜዳ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/001/221/05/01/00/022	ወርቅ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/01/001/221/05/01/00/023	ዘምራ	2,083,333.00	0.00	0.00	0.00	2,083,333.00
03/01/001/221/05/01/00/024	ደበገዝ	3,328,528.00	0.00	0.00	0.00	3,328,528.00
03/01/001/221/05/01/00/025	ጉራያ-2	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/001/221/05/01/00/026	ጉመራ	21,891,465.00	0.00	0.00	0.00	21,891,465.00
03/01/001/221/05/01/00/027	ጉመራ ኤስቴ	600,000.00	0.00	0.00	0.00	600,000.00
03/01/001/221/05/01/00/028	ግልገል አባይ	31,086,996.00	0.00	0.00	0.00	31,086,996.00
03/01/001/221/05/01/00/029	ጓቻ	1,066,667.00	0.00	0.00	0.00	1,066,667.00
03/01/001/221/05/01/00/030	ጡል -2 ማሻሻያ	1,572,315.00	0.00	0.00	0.00	1,572,315.00
03/01/001/221/05/01/00/031	ጡል -1	500,000.00	0.00	0.00	0.00	500,000.00
03/01/001/221/05/01/00/032	ጣባ	51,486,123.00	0.00	0.00	0.00	51,486,123.00
03/01/001/221/05/01/00/033	ሃና-1እና-2	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/001/221/05/01/00/034	ጥራጥር	2,083,333.00	0.00	0.00	0.00	2,083,333.00
03/01/001/221/05/01/00/035	ፈዝ -2 11 ጉርንድ ግንባታ	945,644.00	0.00	0.00	0.00	945,644.00
03/01/001/221/05/01/00/036	ላሀ ፍ/ሰላም	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/01/001/221/05/01/00/037	ላይኛውኳሽለ ማሻሻያ	1,256,892.00	0.00	0.00	0.00	1,256,892.00
03/01/001/221/05/01/00/038	ቃሊና	1,490,936.00	0.00	0.00	0.00	1,490,936.00
03/01/001/221/05/01/00/039	ድሬ መዲቦ	1,077,711.00	0.00	0.00	0.00	1,077,711.00
03/01/001/221/05/01/00/040	ቸና	1,085,000.00	0.00	0.00	0.00	1,085,000.00
03/01/001/221/05/01/00/041	አላሜዳ	1,137,096.00	0.00	0.00	0.00	1,137,096.00
03/01/001/221/05/01/00/042	አረፋ	1,019,715.00	0.00	0.00	0.00	1,019,715.00
03/01/001/221/05/01/00/043	ጀመማ ፈዘገ	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/01/001/221/05/01/00/044	ጉረራ ማክሰኞት	805,000.00	0.00	0.00	0.00	805,000.00
03/01/001/221/05/01/00/045	ሃሙሲት ወንገ	295,679.00	0.00	0.00	0.00	295,679.00
03/01/001/221/05/01/00/046	ላሀ ሽቁማ	221,927.00	0.00	0.00	0.00	221,927.00
03/01/001/221/05/01/00/047	ላሀ-2	130,096.00	0.00	0.00	0.00	130,096.00
03/01/001/221/05/01/00/048	መገናኛ	293,017.00	0.00	0.00	0.00	293,017.00
03/01/001/221/05/01/00/049	ምናሴ	285,511.00	0.00	0.00	0.00	285,511.00
03/01/001/221/05/01/00/050	ሽና አንበሲት	47,034.00	0.00	0.00	0.00	47,034.00
03/01/001/221/05/01/00/051	ሸገዝ	243,425.00	0.00	0.00	0.00	243,425.00
03/01/001/221/05/01/00/052	ቀርቀሃ	295,626.00	0.00	0.00	0.00	295,626.00
03/01/001/221/05/01/00/053	በረበራ-2 እና-3	210,827.00	0.00	0.00	0.00	210,827.00
03/01/001/221/05/01/00/054	ብልቅ	239,201.00	0.00	0.00	0.00	239,201.00
03/01/001/221/05/01/00/055	ብልቅ ወንበርማ	108,054.00	0.00	0.00	0.00	108,054.00
03/01/001/221/05/01/00/056	ታችኛው ደን ስራ ማሻሻያ	68,750.00	0.00	0.00	0.00	68,750.00
03/01/001/221/05/01/00/057	አባያ-3	616,888.00	0.00	0.00	0.00	616,888.00
03/01/001/221/05/01/00/058	አባገነን	184,943.00	0.00	0.00	0.00	184,943.00
03/01/001/221/05/01/00/059	አክሊ	72,019.00	0.00	0.00	0.00	72,019.00
03/01/001/221/05/01/00/060	አየሁ ጃምሬ	87,269.00	0.00	0.00	0.00	87,269.00
03/01/001/221/05/01/00/061	አይነቱራ	273,956.00	0.00	0.00	0.00	273,956.00
03/01/001/221/05/01/00/062	አዳጊ ቦይ ማሻሻያ	126,701.00	0.00	0.00	0.00	126,701.00
03/01/001/221/05/01/00/063	ከንተባ	123,560.00	0.00	0.00	0.00	123,560.00
03/01/001/221/05/01/00/064	ከልቲ ማሻሻያ	33,556.00	0.00	0.00	0.00	33,556.00
03/01/001/221/05/01/00/065	ወምብሪት	581,332.00	0.00	0.00	0.00	581,332.00
03/01/001/221/05/01/00/066	ዘምበል ደምበጫ	56,108.00	0.00	0.00	0.00	56,108.00
03/01/001/221/05/01/00/067	ዘያ	165,374.00	0.00	0.00	0.00	165,374.00
03/01/001/221/05/01/00/068	ዝልሂ	79,585.00	0.00	0.00	0.00	79,585.00
03/01/001/221/05/01/00/069	ዝንግኒ መልሃ	147,521.00	0.00	0.00	0.00	147,521.00
03/01/001/221/05/01/00/070	ዝንግኒ መልሃ-2/ዝንግኒ -3	80,368.00	0.00	0.00	0.00	80,368.00
03/01/001/221/05/01/00/071	ዝንግኒ ማስፋፊያ	178,232.00	0.00	0.00	0.00	178,232.00
03/01/001/221/05/01/00/072	የጎሮሎ ፎይ	118,271.00	0.00	0.00	0.00	118,271.00
03/01/001/221/05/01/00/073	የጨረቃ እና አረቂ	206,951.00	0.00	0.00	0.00	206,951.00
03/01/001/221/05/01/00/074	ዳንዲኒ	538,086.00	0.00	0.00	0.00	538,086.00
03/01/001/221/05/01/00/075	ደም ማሻሻይ	315,001.00	0.00	0.00	0.00	315,001.00
03/01/001/221/05/01/00/076	ገራይ-3	219,496.00	0.00	0.00	0.00	219,496.00
03/01/001/221/05/01/00/077	ጣብቅ	44,839.00	0.00	0.00	0.00	44,839.00
03/01/001/221/05/01/00/078	ፈጣም ታጀት ማሻሻያ እና ማስፋፊያ	318,437.00	0.00	0.00	0.00	318,437.00
03/01/001/221/05/01/00/079	ሆታ	1,173,152.00	0.00	0.00	0.00	1,173,152.00
03/01/001/221/05/01/00/080	ማይስ-1	368,683.00	0.00	0.00	0.00	368,683.00
03/01/001/221/05/01/00/081	ማይስ-2	368,683.00	0.00	0.00	0.00	368,683.00
03/01/001/221/05/01/00/082	ቡርቃ ማስፋፊያ	297,759.00	0.00	0.00	0.00	297,759.00
03/01/001/221/05/01/00/083	ቦርከና ሳኪ	121,626.00	0.00	0.00	0.00	121,626.00
03/01/001/221/05/01/00/084	ቦርከና ተፈፎ	570,394.00	0.00	0.00	0.00	570,394.00
03/01/001/221/05/01/00/085	አዋጆ	514,374.00	0.00	0.00	0.00	514,374.00

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/001/221/04/01/00/005	Awash outlet irrigation Gudguwad solar construction (gerbi-3)	8,978,192.00	0.00	0.00	0.00	8,978,192.00
03/01/001/221/04/01/00/006	Awash outlet irrigation Gudguwad solar construction (harwa)	8,978,192.00	0.00	0.00	0.00	8,978,192.00
03/01/001/221/04/01/00/007	Awash outlet irrigation Gudguwad solar construction(Getem)	5,941,132.00	0.00	0.00	0.00	5,941,132.00
03/01/001/221/04/01/00/008	Awash outlet irrigation Gudguwad solar construction (Shewarobit)	6,102,483.00	0.00	0.00	0.00	6,102,483.00
03/01/001/221/05	Irrigation and Drainage	330,000,000.00	0.00	0.00	0.00	330,000,000.00
03/01/001/221/05/01/00/001	Legmra	1,012,000.00	0.00	0.00	0.00	1,012,000.00
03/01/001/221/05/01/00/002	Laygnaw mile	1,726,068.00	0.00	0.00	0.00	1,726,068.00
03/01/001/221/05/01/00/003	mile kotecha extension	10,588,324.00	0.00	0.00	0.00	10,588,324.00
03/01/001/221/05/01/00/004	Sertse weld	2,583,333.00	0.00	0.00	0.00	2,583,333.00
03/01/001/221/05/01/00/005	Laygnaw mleka gumra	2,080,438.00	0.00	0.00	0.00	2,080,438.00
03/01/001/221/05/01/00/006	Sebat weld Tana Belas	1,701,919.00	0.00	0.00	0.00	1,701,919.00
03/01/001/221/05/01/00/007	shalla bahir	674,000.00	0.00	0.00	0.00	674,000.00
03/01/001/221/05/01/00/008	Qoga	500,000.00	0.00	0.00	0.00	500,000.00
03/01/001/221/05/01/00/009	Beresa	123,333.00	0.00	0.00	0.00	123,333.00
03/01/001/221/05/01/00/010	Belchet	43,927,572.00	0.00	0.00	0.00	43,927,572.00
03/01/001/221/05/01/00/011	Tachegnawu koshni Improvement	3,032,603.00	0.00	0.00	0.00	3,032,603.00
03/01/001/221/05/01/00/012	Alwaq	3,144,755.00	0.00	0.00	0.00	3,144,755.00
03/01/001/221/05/01/00/013	Abaya	1,546,458.00	0.00	0.00	0.00	1,546,458.00
03/01/001/221/05/01/00/014	Abaya Extension	45,551,253.00	0.00	0.00	0.00	45,551,253.00
03/01/001/221/05/01/00/015	Abay Adiss Ledat extension	6,553,044.00	0.00	0.00	0.00	6,553,044.00
03/01/001/221/05/01/00/016	Aguat wuha	3,017,184.00	0.00	0.00	0.00	3,017,184.00
03/01/001/221/05/01/00/017	Aguat wuha	6,219,526.00	0.00	0.00	0.00	6,219,526.00
03/01/001/221/05/01/00/018	Ayet wua	736,747.00	0.00	0.00	0.00	736,747.00
03/01/001/221/05/01/00/019	Enenezer	38,505,099.00	0.00	0.00	0.00	38,505,099.00
03/01/001/221/05/01/00/020	kesem mench	6,620,508.00	0.00	0.00	0.00	6,620,508.00
03/01/001/221/05/01/00/021	Felena meda	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/001/221/05/01/00/022	Werk wuha	500,000.00	0.00	0.00	0.00	500,000.00
03/01/001/221/05/01/00/023	zamra	2,083,333.00	0.00	0.00	0.00	2,083,333.00
03/01/001/221/05/01/00/024	Debez	3,328,528.00	0.00	0.00	0.00	3,328,528.00
03/01/001/221/05/01/00/025	Geray-2	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/001/221/05/01/00/026	Gumera	21,891,465.00	0.00	0.00	0.00	21,891,465.00
03/01/001/221/05/01/00/027	Gumera Esetea	600,000.00	0.00	0.00	0.00	600,000.00
03/01/001/221/05/01/00/028	Gelgel Abay	31,086,996.00	0.00	0.00	0.00	31,086,996.00
03/01/001/221/05/01/00/029	Guacha	1,066,667.00	0.00	0.00	0.00	1,066,667.00
03/01/001/221/05/01/00/030	Tula -2 Improment	1,572,315.00	0.00	0.00	0.00	1,572,315.00
03/01/001/221/05/01/00/031	Tule-1	500,000.00	0.00	0.00	0.00	500,000.00
03/01/001/221/05/01/00/032	Taba	51,486,123.00	0.00	0.00	0.00	51,486,123.00
03/01/001/221/05/01/00/033	Tsana-1&-2	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/001/221/05/01/00/034	Terare	2,083,333.00	0.00	0.00	0.00	2,083,333.00
03/01/001/221/05/01/00/035	phase-2 11hole construction	945,644.00	0.00	0.00	0.00	945,644.00
03/01/001/221/05/01/00/036	Lah Finotselam	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/01/001/221/05/01/00/037	Laygnaw koshni iprovment	1,256,892.00	0.00	0.00	0.00	1,256,892.00
03/01/001/221/05/01/00/038	kalina	1,490,936.00	0.00	0.00	0.00	1,490,936.00
03/01/001/221/05/01/00/039	Dire mendeba	1,077,711.00	0.00	0.00	0.00	1,077,711.00
03/01/001/221/05/01/00/040	Chena	1,085,000.00	0.00	0.00	0.00	1,085,000.00
03/01/001/221/05/01/00/041	Alamada	1,137,096.00	0.00	0.00	0.00	1,137,096.00
03/01/001/221/05/01/00/042	Arefa	1,019,715.00	0.00	0.00	0.00	1,019,715.00
03/01/001/221/05/01/00/043	Jema fezez	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/01/001/221/05/01/00/044	Gumara maksegnit	805,000.00	0.00	0.00	0.00	805,000.00
03/01/001/221/05/01/00/045	Hamusit wenz	295,679.00	0.00	0.00	0.00	295,679.00
03/01/001/221/05/01/00/046	Lah shemkuma	221,927.00	0.00	0.00	0.00	221,927.00
03/01/001/221/05/01/00/047	Lah-2	130,096.00	0.00	0.00	0.00	130,096.00
03/01/001/221/05/01/00/048	megenagna	293,017.00	0.00	0.00	0.00	293,017.00
03/01/001/221/05/01/00/049	Menase	285,511.00	0.00	0.00	0.00	285,511.00
03/01/001/221/05/01/00/050	Shena Anebesit	47,034.00	0.00	0.00	0.00	47,034.00
03/01/001/221/05/01/00/051	Shegeza	243,425.00	0.00	0.00	0.00	243,425.00
03/01/001/221/05/01/00/052	kerkeha	295,626.00	0.00	0.00	0.00	295,626.00
03/01/001/221/05/01/00/053	Berbera -2&-3	210,827.00	0.00	0.00	0.00	210,827.00
03/01/001/221/05/01/00/054	Belq	239,201.00	0.00	0.00	0.00	239,201.00
03/01/001/221/05/01/00/055	Belequa wemberma	108,054.00	0.00	0.00	0.00	108,054.00
03/01/001/221/05/01/00/056	Tachegnawu Densera Improvement	68,750.00	0.00	0.00	0.00	68,750.00
03/01/001/221/05/01/00/057	Abay-3	616,888.00	0.00	0.00	0.00	616,888.00
03/01/001/221/05/01/00/058	Abagenen	184,943.00	0.00	0.00	0.00	184,943.00
03/01/001/221/05/01/00/059	Akeli	72,019.00	0.00	0.00	0.00	72,019.00
03/01/001/221/05/01/00/060	Ayehu Jumri	87,269.00	0.00	0.00	0.00	87,269.00
03/01/001/221/05/01/00/061	Aynekura	273,956.00	0.00	0.00	0.00	273,956.00
03/01/001/221/05/01/00/062	Adagi boi improvment	126,701.00	0.00	0.00	0.00	126,701.00
03/01/001/221/05/01/00/063	kenteba	123,560.00	0.00	0.00	0.00	123,560.00
03/01/001/221/05/01/00/064	keleti improvment	33,556.00	0.00	0.00	0.00	33,556.00
03/01/001/221/05/01/00/065	wumberit	581,332.00	0.00	0.00	0.00	581,332.00
03/01/001/221/05/01/00/066	zembel Denbecha	56,108.00	0.00	0.00	0.00	56,108.00
03/01/001/221/05/01/00/067	zeya	165,374.00	0.00	0.00	0.00	165,374.00
03/01/001/221/05/01/00/068	zelhi	79,585.00	0.00	0.00	0.00	79,585.00
03/01/001/221/05/01/00/069	zengeni melha	147,521.00	0.00	0.00	0.00	147,521.00
03/01/001/221/05/01/00/070	zengeni melha -2/zengeni -3	80,368.00	0.00	0.00	0.00	80,368.00
03/01/001/221/05/01/00/071	zengeni extension	178,232.00	0.00	0.00	0.00	178,232.00
03/01/001/221/05/01/00/072	Yengofo lo foy	118,271.00	0.00	0.00	0.00	118,271.00
03/01/001/221/05/01/00/073	Yecereka & Areqi	206,951.00	0.00	0.00	0.00	206,951.00
03/01/001/221/05/01/00/074	Dandini	538,086.00	0.00	0.00	0.00	538,086.00
03/01/001/221/05/01/00/075	Dem improvment	315,001.00	0.00	0.00	0.00	315,001.00
03/01/001/221/05/01/00/076	Geray-3	219,496.00	0.00	0.00	0.00	219,496.00
03/01/001/221/05/01/00/077	Tabeq	44,839.00	0.00	0.00	0.00	44,839.00
03/01/001/221/05/01/00/078	Fatam Tajet improvment & extension	318,437.00	0.00	0.00	0.00	318,437.00
03/01/001/221/05/01/00/079	hota	1,173,152.00	0.00	0.00	0.00	1,173,152.00
03/01/001/221/05/01/00/080	Mayes-1	368,683.00	0.00	0.00	0.00	368,683.00
03/01/001/221/05/01/00/081	Mayes-2	368,683.00	0.00	0.00	0.00	368,683.00
03/01/001/221/05/01/00/082	Burqa extension	297,759.00	0.00	0.00	0.00	297,759.00
03/01/001/221/05/01/00/083	Borkena saki	121,626.00	0.00	0.00	0.00	121,626.00
03/01/001/221/05/01/00/084	Borkena Tefefo	570,394.00	0.00	0.00	0.00	570,394.00
03/01/001/221/05/01/00/085	Awajo	514,374.00	0.00	0.00	0.00	514,374.00

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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/001/221/05/01/00/086	አዟራ-1	298,431.00	0.00	0.00	0.00	298,431.00
03/01/001/221/05/01/00/087	አጠባ-1	203,226.00	0.00	0.00	0.00	203,226.00
03/01/001/221/05/01/00/088	አጠባ-2	212,837.00	0.00	0.00	0.00	212,837.00
03/01/001/221/05/01/00/089	ወርቁ	219,211.00	0.00	0.00	0.00	219,211.00
03/01/001/221/05/01/00/090	የጀርቲ	132,106.00	0.00	0.00	0.00	132,106.00
03/01/001/221/05/01/00/091	ጤና	424,089.00	0.00	0.00	0.00	424,089.00
03/01/001/221/05/01/00/092	ጨረቱ-2	361,945.00	0.00	0.00	0.00	361,945.00
03/01/001/221/05/01/00/093	በሰኒቲ ጥናትና ዲዛይን	100,000.00	0.00	0.00	0.00	100,000.00
03/01/001/221/05/01/00/094	ሳንሳ ጥናትና ዲዛይን	281,487.00	0.00	0.00	0.00	281,487.00
03/01/001/221/05/01/00/095	ሲሱ ጥናትና ዲዛይን	284,724.00	0.00	0.00	0.00	284,724.00
03/01/001/221/05/01/00/096	አውጃ እና ጥኔ ባህር ጥናትና ዲዛይን	284,890.00	0.00	0.00	0.00	284,890.00
03/01/001/221/05/01/00/097	ክፍላይ ጥናትና ዲዛይን	200,000.00	0.00	0.00	0.00	200,000.00
03/01/001/221/05/01/00/098	በግዴ /ወፈቺ ጥናትና ዲዛይን	274,552.00	0.00	0.00	0.00	274,552.00
03/01/001/221/05/01/00/099	ጋዱላ ጥናትና ዲዛይን	289,512.00	0.00	0.00	0.00	289,512.00
03/01/001/221/05/01/00/100	መዳሊ ጥናትና ዲዛይን	308,762.00	0.00	0.00	0.00	308,762.00
03/01/001/221/05/01/00/101	ታችኛውሰላምኑ ጥናትና ዲዛይን	832,116.00	0.00	0.00	0.00	832,116.00
03/01/001/221/05/01/00/102	ሳቢላጥናትና ዲዛይን	571,948.00	0.00	0.00	0.00	571,948.00
03/01/001/221/05/01/00/103	ጥራቁራ ጥናትና ዲዛይን	328,178.00	0.00	0.00	0.00	328,178.00
03/01/001/221/05/01/00/104	አትመና ጥናትና ዲዛይን	334,258.00	0.00	0.00	0.00	334,258.00
03/01/001/221/05/01/00/105	ቢያ ጥናትና ዲዛይን	473,040.00	0.00	0.00	0.00	473,040.00
03/01/001/221/05/01/00/106	ሰላቲሚ /ጀልዳቲ ጥናትና ዲዛይን	364,349.00	0.00	0.00	0.00	364,349.00
03/01/001/221/05/01/00/107	ጀደብ -5 ጥናትና ዲዛይን	331,818.00	0.00	0.00	0.00	331,818.00
03/01/001/221/05/01/00/108	ጉማራ ጥናትና ዲዛይን	377,537.00	0.00	0.00	0.00	377,537.00
03/01/001/221/05/01/00/109	ጃራ ጥናትና ዲዛይን	350,368.00	0.00	0.00	0.00	350,368.00
03/01/001/221/05/01/00/110	ማና ሮቢት ጥናትና ዲዛይን	563,876.00	0.00	0.00	0.00	563,876.00
03/01/001/221/05/01/00/111	ተላ ጥናትና ዲዛይን	165,382.00	0.00	0.00	0.00	165,382.00
03/01/001/221/05/01/00/112	መና-2 ጥናትና ዲዛይን	245,883.00	0.00	0.00	0.00	245,883.00
03/01/001/221/05/01/00/113	ጥራጥር -2 ጥናትና ዲዛይን	395,932.00	0.00	0.00	0.00	395,932.00
03/01/001/221/05/01/00/114	ተክዜ -2 ጥናትና ዲዛይን	294,411.00	0.00	0.00	0.00	294,411.00
03/01/001/221/05/01/00/115	ብርብራ-1	111,903.00	0.00	0.00	0.00	111,903.00
03/01/001/230	ንግድ ኢንዱስትሪና ቱሪዝም	190,440,035.00	0.00	0.00	0.00	190,440,035.00
03/01/001/235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	102,083,987.00	0.00	0.00	0.00	102,083,987.00
03/01/001/235/01	ድጋፍ ሰጭና ምክር አገልግሎት	102,083,987.00	0.00	0.00	0.00	102,083,987.00
03/01/001/235/01/01/00/001	ለደባርቅ ከተማ ድልድይ ሰራ	14,728,584.00	0.00	0.00	0.00	14,728,584.00
03/01/001/235/01/01/00/002	ደብረ ብርሃን ለመብራት ሃይል ግምት	9,480,466.00	0.00	0.00	0.00	9,480,466.00
03/01/001/235/01/01/00/003	ፌደ/ ኢንዱ/ ፓርክ የአርሶ አደሮች ካሳ ክፍያ	8,507,289.00	0.00	0.00	0.00	8,507,289.00
03/01/001/235/01/01/00/004	ደብረ ማርቆስ ለመብራት ሃይል ግምት	6,284,210.00	0.00	0.00	0.00	6,284,210.00
03/01/001/235/01/01/00/005	ነፋስ መዉጫ ከተማ መብራት ሃይል ግምት	7,316,489.00	0.00	0.00	0.00	7,316,489.00
03/01/001/235/01/01/00/006	ለወረታ ኢንዱስሪ መንደር ጠጠር መንገድ ግንባታ	7,178,028.00	0.00	0.00	0.00	7,178,028.00
03/01/001/235/01/01/00/007	ኢንጅባራ ከተማ ለመብራት ሃይል ግምት	9,668,764.00	0.00	0.00	0.00	9,668,764.00
03/01/001/235/01/01/00/008	ኮምቦልቻ ከተማ ለመብራት ሃይል ግምት	9,620,443.00	0.00	0.00	0.00	9,620,443.00
03/01/001/235/01/01/00/009	ባ/ዳር ከተማ ለመብራት ሃይል ግምት	10,549,714.00	0.00	0.00	0.00	10,549,714.00
03/01/001/235/01/01/00/010	ለቁንዝለላ አበባ ልማት ፕሮጀ .መብራት ሃይል ግምት	6,617,100.00	0.00	0.00	0.00	6,617,100.00
03/01/001/235/01/01/00/011	ቁንዝላ አበባ ልማት ዉሃ መሰረተ ልማተት	12,000,000.00	0.00	0.00	0.00	12,000,000.00
03/01/001/235/01/01/00/012	ለቁንዝለላ አበባ ልማት ፕሮጀ .አርሶአደሮች መሬት ካሳ ክፍያ	132,900.00	0.00	0.00	0.00	132,900.00
03/01/001/242	ባህል ቱሪዝምና ልማት ቢሮ	88,356,048.00	0.00	0.00	0.00	88,356,048.00
03/01/001/242/01	ድጋፍ ሰጭና ምክር አገልግሎት	88,356,048.00	0.00	0.00	0.00	88,356,048.00
03/01/001/242/01/01/00/001	ለደብርና መስጊድ ሙዜዩሞች ግንባታ	7,386,162.00	0.00	0.00	0.00	7,386,162.00
03/01/001/242/01/01/00/002	የይስማ ንጉስ ኢኮቱሪዝም ሎጅ ግንባታ	9,549,780.00	0.00	0.00	0.00	9,549,780.00
03/01/001/242/01/01/00/003	ለባህር ዳር ኤርፖርት ተርሚናል መረጃ ዴስክ ግንባታ	1,420,106.00	0.00	0.00	0.00	1,420,106.00
03/01/001/242/01/01/00/004	የላሊበላ አብያተ ክርስቲያናት ጥገና	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/001/242/01/01/00/005	የክልሉ ሙዚየም ግንባታ	40,000,000.00	0.00	0.00	0.00	40,000,000.00
03/01/001/250	የማዕድን እና ኤነርጂ	9,920,000.00	0.00	0.00	0.00	9,920,000.00
03/01/001/255	ማዕድንና ኤጀንሲ	9,920,000.00	0.00	0.00	0.00	9,920,000.00
03/01/001/255/01	ድጋፍ ሰጭና የምክር አገልግሎት	9,920,000.00	0.00	0.00	0.00	9,920,000.00
03/01/001/255/01/01/00/001	የከበሩ ማድናት የገበያ ማዕከል የውስጥ ቁሳቁስ ማሟያ	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/01/001/255/01/01/00/002	የንንን፣ የዚገምና ቡሬ ወረዳዎች የሥነምድር ካርታ ጥናት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/01/001/255/01/01/00/003	የዚገም ወረዳ የመዕድን ፍለጋና ክምችት ግመታ ጥናት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/001/255/01/01/00/004	በራስ አቅም የማዕድን ፈለጋና ክምችት ግንባታ ጥናት /የዶልማይት፣የካኦሊንና የወርቅ/	920,000.00	0.00	0.00	0.00	920,000.00
03/01/001/260	ትራንስፖርት እና መገናኛ	516,791,413.00	0.00	0.00	0.00	516,791,413.00
03/01/001/265	መንገድና ትራንሰፖርት ቢሮ	516,791,413.00	0.00	0.00	0.00	516,791,413.00
03/01/001/265/01	የመንገድ ደህንነት	516,791,413.00	0.00	0.00	0.00	516,791,413.00
03/01/001/265/01/01/00/006	ለባህር ዳር ቀበሌ 12 መናህሪያ ጥገና	22,631,904.00	0.00	0.00	0.00	22,631,904.00
03/01/001/265/01/01/00/008	ለሶስቱ ትራፊክ ኮምፕሌክስ	570,408.00	0.00	0.00	0.00	570,408.00
03/01/001/265/01/01/00/011	ለደብረ ማርቆስ ከተማ ትራፊክ ኮምፕሌክስ አስፋልት ስራ	12,755,770.00	0.00	0.00	0.00	12,755,770.00
03/01/001/265/01/01/00/014	ኮርኪ አቤት ውሃ ጋሰቻ መንገድ ግንባታ	55,288,506.00	0.00	0.00	0.00	55,288,506.00
03/01/001/265/01/01/00/015	ዳንግላ ጃዊ መንገድ ግንባታ	190,000.00	0.00	0.00	0.00	190,000.00
03/01/001/265/01/01/00/023	ላሊበላ አሸዳ መንገድ ግንባታ	55,192,881.00	0.00	0.00	0.00	55,192,881.00
03/01/001/265/01/01/00/024	ሚራቅ ሲቀላ ተክዜ መንገድ ግንበታ	21,000,000.00	0.00	0.00	0.00	21,000,000.00
03/01/001/265/01/01/00/098	ጎንደር ትራፊክ ኮምፕሌክስ ፋሲሊቲ ግንባታ ማጠናቀቂያ	1,695,152.00	0.00	0.00	0.00	1,695,152.00
03/01/001/265/01/01/00/099	ባህር ዳር ትራፊክ ኮምፕሌክስ ፋሲሊቲ ግንባታ ማጠናቀቂያ	3,908,207.00	0.00	0.00	0.00	3,908,207.00
03/01/001/265/01/01/00/100	ደብረ ብርሃን ትራፊክ ኮምፕሌክስ ፋሲሊቲ ግንባታ ማጠናቀቂያ	3,081,485.00	0.00	0.00	0.00	3,081,485.00
03/01/001/265/01/01/00/101	ደብረ ማርቆስ ትራፊክ ኮምፕሌክስ ፋሲሊቲ ግንባታ ማጠናቀቂያ	3,056,238.00	0.00	0.00	0.00	3,056,238.00
03/01/001/265/01/01/00/102	ደብረ ብርሃን ትራፊክ ኮምፕሌክስ ኔትወርክ ዝርጋታ	570,408.00	0.00	0.00	0.00	570,408.00
03/01/001/265/01/01/00/103	ደብረ ማርቆስ ትራፊክ ኮምፕሌክስ ኔትወርክ ዝርጋታ	570,410.00	0.00	0.00	0.00	570,410.00
03/01/001/265/01/01/00/104	በምቢያ ወንዝ ድልድይ ግንባታ	27,296,985.00	0.00	0.00	0.00	27,296,985.00
03/01/001/265/01/01/00/105	ዛሪማ ድልድይ ግንባታ	21,687,431.00	0.00	0.00	0.00	21,687,431.00
03/01/001/265/01/01/00/106	መሎ ድልድይ ግንባታ	4,352,490.00	0.00	0.00	0.00	4,352,490.00
03/01/001/265/01/01/00/107	ዛና ድልድይ ግንባታ	5,994,914.00	0.00	0.00	0.00	5,994,914.00
03/01/001/265/01/01/00/108	ጉማራ ድልድይ ግንባታ	8,729,939.00	0.00	0.00	0.00	8,729,939.00
03/01/001/265/01/01/00/109	ሙጃ ድልድይ ግንባታ	12,895,024.00	0.00	0.00	0.00	12,895,024.00
03/01/001/265/01/01/00/110	ሰንበቴ ቁጥር 2 ድልድይ ግንባታ	5,595,479.00	0.00	0.00	0.00	5,595,479.00
03/01/001/265/01/01/00/111	ዘቢት ድልድይ ግንባታ	3,913,731.00	0.00	0.00	0.00	3,913,731.00
03/01/001/265/01/01/00/112	መሀር ድልድይ ግንባታ	10,004,184.00	0.00	0.00	0.00	10,004,184.00
03/01/001/265/01/01/00/113	ወከሎ ድልድይ ግንባታ	52,900.00	0.00	0.00	0.00	52,900.00
03/01/001/265/01/01/00/114	ጨሊቃ ድልድይ ግንባታ	1,282,334.00	0.00	0.00	0.00	1,282,334.00
03/01/001/265/01/01/00/115	ጀርጋ ድልድይ ግንባታ	1,137,760.00	0.00	0.00	0.00	1,137,760.00

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/001/221/05/01/00/086	Azuara-1	298,431.00	0.00	0.00	0.00	298,431.00
03/01/001/221/05/01/00/087	Ateba-1	203,226.00	0.00	0.00	0.00	203,226.00
03/01/001/221/05/01/00/088	Ateba-2	212,837.00	0.00	0.00	0.00	212,837.00
03/01/001/221/05/01/00/089	werkea	219,211.00	0.00	0.00	0.00	219,211.00
03/01/001/221/05/01/00/090	Yejerti	132,106.00	0.00	0.00	0.00	132,106.00
03/01/001/221/05/01/00/091	Tena	424,089.00	0.00	0.00	0.00	424,089.00
03/01/001/221/05/01/00/092	Chereti-2	361,945.00	0.00	0.00	0.00	361,945.00
03/01/001/221/05/01/00/093	Besenti design &study	100,000.00	0.00	0.00	0.00	100,000.00
03/01/001/221/05/01/00/094	sansa desinh &study	281,487.00	0.00	0.00	0.00	281,487.00
03/01/001/221/05/01/00/095	Sisu desina &stidy	284,724.00	0.00	0.00	0.00	284,724.00
03/01/001/221/05/01/00/096	Awja &Tegea Bahiv desina& study	284,890.00	0.00	0.00	0.00	284,890.00
03/01/001/221/05/01/00/097	keflaye desina&study	200,000.00	0.00	0.00	0.00	200,000.00
03/01/001/221/05/01/00/098	Begede / wefechi desina&study	274,552.00	0.00	0.00	0.00	274,552.00
03/01/001/221/05/01/00/099	Gadula desina &study	289,512.00	0.00	0.00	0.00	289,512.00
03/01/001/221/05/01/00/100	Medale design&study	308,762.00	0.00	0.00	0.00	308,762.00
03/01/001/221/05/01/00/101	Tachegnawu selamko design&study	832,116.00	0.00	0.00	0.00	832,116.00
03/01/001/221/05/01/00/102	Sabila design &study	571,948.00	0.00	0.00	0.00	571,948.00
03/01/001/221/05/01/00/103	Terikura design&study	328,178.00	0.00	0.00	0.00	328,178.00
03/01/001/221/05/01/00/104	Atmena design&study	334,258.00	0.00	0.00	0.00	334,258.00
03/01/001/221/05/01/00/105	Beya design&study	473,040.00	0.00	0.00	0.00	473,040.00
03/01/001/221/05/01/00/106	selatimiya/jeldeti desinh &study	364,349.00	0.00	0.00	0.00	364,349.00
03/01/001/221/05/01/00/107	Jedeb-5 design&study	331,818.00	0.00	0.00	0.00	331,818.00
03/01/001/221/05/01/00/108	Gumara Marmi design&study	377,537.00	0.00	0.00	0.00	377,537.00
03/01/001/221/05/01/00/109	Jara design&study	350,368.00	0.00	0.00	0.00	350,368.00
03/01/001/221/05/01/00/110	Tana robit design&study	563,876.00	0.00	0.00	0.00	563,876.00
03/01/001/221/05/01/00/111	Tela design&study	165,382.00	0.00	0.00	0.00	165,382.00
03/01/001/221/05/01/00/112	Menat -2 design&study	245,883.00	0.00	0.00	0.00	245,883.00
03/01/001/221/05/01/00/113	Teratera-2 design&study	395,932.00	0.00	0.00	0.00	395,932.00
03/01/001/221/05/01/00/114	Tekeze-2 design&study	294,411.00	0.00	0.00	0.00	294,411.00
03/01/001/221/05/01/00/115	Berbera -1	111,903.00	0.00	0.00	0.00	111,903.00
03/01/001/230	Trade and Industry	190,440,035.00	0.00	0.00	0.00	190,440,035.00
03/01/001/235	Industry and Investment Office	102,083,987.00	0.00	0.00	0.00	102,083,987.00
03/01/001/235/01	Support & Advisory Service	102,083,987.00	0.00	0.00	0.00	102,083,987.00
03/01/001/235/01/01/00/001	debark ketema bridg constraction	14,728,584.00	0.00	0.00	0.00	14,728,584.00
03/01/001/235/01/01/00/002	debrebirhan electricity componsation	9,480,466.00	0.00	0.00	0.00	9,480,466.00
03/01/001/235/01/01/00/003	federal ind. park farmers componsation payment	8,507,289.00	0.00	0.00	0.00	8,507,289.00
03/01/001/235/01/01/00/004	debremarkos electricity componsation	6,284,210.00	0.00	0.00	0.00	6,284,210.00
03/01/001/235/01/01/00/005	nefas mewcha ketema electricity componsation	7,316,489.00	0.00	0.00	0.00	7,316,489.00
03/01/001/235/01/01/00/006	worreta ind. park road building	7,178,028.00	0.00	0.00	0.00	7,178,028.00
03/01/001/235/01/01/00/007	Injibara ketema electricity componsation	9,668,764.00	0.00	0.00	0.00	9,668,764.00
03/01/001/235/01/01/00/008	combolcha ketema electricity componsation	9,620,443.00	0.00	0.00	0.00	9,620,443.00
03/01/001/235/01/01/00/009	bahirdar ketema electricity componsation	10,549,714.00	0.00	0.00	0.00	10,549,714.00
03/01/001/235/01/01/00/010	kunzila flowering electricity payment	6,617,100.00	0.00	0.00	0.00	6,617,100.00
03/01/001/235/01/01/00/011	kunzila flowering proj. for water infrastructure	12,000,000.00	0.00	0.00	0.00	12,000,000.00
03/01/001/235/01/01/00/012	kunzila flowering proj. farmers land componsation	132,900.00	0.00	0.00	0.00	132,900.00
03/01/001/242	Culture And Tourism Bureau	88,356,048.00	0.00	0.00	0.00	88,356,048.00
03/01/001/242/01	Support & Advisory Service	88,356,048.00	0.00	0.00	0.00	88,356,048.00
03/01/001/242/01/01/00/001	chure & mosqito muziuam mentenance	7,386,162.00	0.00	0.00	0.00	7,386,162.00
03/01/001/242/01/01/00/002	yesemaneguse eco-tourism loge	9,549,780.00	0.00	0.00	0.00	9,549,780.00
03/01/001/242/01/01/00/003	Information Desk for Bahir Dar Airport Termienal	1,420,106.00	0.00	0.00	0.00	1,420,106.00
03/01/001/242/01/01/00/004	Lalibela church mentenance	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/001/242/01/01/00/005	regional muzium building	40,000,000.00	0.00	0.00	0.00	40,000,000.00
03/01/001/250	Mining and Energy	9,920,000.00	0.00	0.00	0.00	9,920,000.00
03/01/001/255	mining agency	9,920,000.00	0.00	0.00	0.00	9,920,000.00
03/01/001/255/01	Support & Advisory Service	9,920,000.00	0.00	0.00	0.00	9,920,000.00
03/01/001/255/01/01/00/001	Fumishing precioous Mineral Marketing Center	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/01/001/255/01/01/00/002	Guangua Zigem & Bure Woredas Geololgical Mapping	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/01/001/255/01/01/00/003	Zigeme Woreda Gold Exploration project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/001/255/01/01/00/004	Dolomite kaolin & Gold mineral Exploration projekt	920,000.00	0.00	0.00	0.00	920,000.00
03/01/001/260	Transport and Communication	516,791,413.00	0.00	0.00	0.00	516,791,413.00
03/01/001/265	Bureau of Road and Transport	516,791,413.00	0.00	0.00	0.00	516,791,413.00
03/01/001/265/01	Securing Roads	516,791,413.00	0.00	0.00	0.00	516,791,413.00
03/01/001/265/01/01/00/006	lebairdar kebelie 12 nebar meneharia tigena	22,631,904.00	0.00	0.00	0.00	22,631,904.00
03/01/001/265/01/01/00/008	For Dessie traffic complex	570,408.00	0.00	0.00	0.00	570,408.00
03/01/001/265/01/01/00/011	Ldebremarkose ketema trafic complex asfalte sira	12,755,770.00	0.00	0.00	0.00	12,755,770.00
03/01/001/265/01/01/00/014	qqoreki abet wuha gasecha road construction	55,288,506.00	0.00	0.00	0.00	55,288,506.00
03/01/001/265/01/01/00/015	Danigila Jawi road construction	190,000.00	0.00	0.00	0.00	190,000.00
03/01/001/265/01/01/00/023	Lalebela Ashuda road construction	55,192,881.00	0.00	0.00	0.00	55,192,881.00
03/01/001/265/01/01/00/024	Mirak sikela tekeze road construction	21,000,000.00	0.00	0.00	0.00	21,000,000.00
03/01/001/265/01/01/00/098	Gonder Traffic Complex Facility Ginbata Matenakekiya	1,695,152.00	0.00	0.00	0.00	1,695,152.00
03/01/001/265/01/01/00/099	Bahir Dar Traffic Complex Facility Ginbata Matenakekiya	3,908,207.00	0.00	0.00	0.00	3,908,207.00
03/01/001/265/01/01/00/100	Debre Birhan Traffic Complex Facility Ginbata Matenakekiya	3,081,485.00	0.00	0.00	0.00	3,081,485.00
03/01/001/265/01/01/00/101	Debre Markos Traffic Complex Facility Ginbata Matenakekiya	3,056,238.00	0.00	0.00	0.00	3,056,238.00
03/01/001/265/01/01/00/102	Debre Birhan Traffic Complex Network Zirgata	570,408.00	0.00	0.00	0.00	570,408.00
03/01/001/265/01/01/00/103	Debre Markos Traffic Complex Network Zirgata	570,410.00	0.00	0.00	0.00	570,410.00
03/01/001/265/01/01/00/104	Bembiya Wonze Dildiy Ginbata	27,296,985.00	0.00	0.00	0.00	27,296,985.00
03/01/001/265/01/01/00/105	Zarima Dildiy Ginbata	21,687,431.00	0.00	0.00	0.00	21,687,431.00
03/01/001/265/01/01/00/106	Melo Dildiy Ginbata	4,352,490.00	0.00	0.00	0.00	4,352,490.00
03/01/001/265/01/01/00/107	Zana Dildiy Ginbata	5,994,914.00	0.00	0.00	0.00	5,994,914.00
03/01/001/265/01/01/00/108	Gumara Dildiy Ginbata	8,729,939.00	0.00	0.00	0.00	8,729,939.00
03/01/001/265/01/01/00/109	Muja Dildiy Ginbata	12,895,024.00	0.00	0.00	0.00	12,895,024.00
03/01/001/265/01/01/00/110	Senbetie kutir 2 Dildiy Ginbata	5,595,479.00	0.00	0.00	0.00	5,595,479.00
03/01/001/265/01/01/00/111	Zebit Dildiy Ginbata	3,913,731.00	0.00	0.00	0.00	3,913,731.00
03/01/001/265/01/01/00/112	Mehar Dildiy Ginbata	10,004,184.00	0.00	0.00	0.00	10,004,184.00
03/01/001/265/01/01/00/113	Wekelo Dildiy Ginbata	52,900.00	0.00	0.00	0.00	52,900.00
03/01/001/265/01/01/00/114	Cheleka Dildiy Ginbata	1,282,334.00	0.00	0.00	0.00	1,282,334.00
03/01/001/265/01/01/00/115	Jerga Dildiy Ginbata	1,137,760.00	0.00	0.00	0.00	1,137,760.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/001/265/01/01/00/116	ደረቅ ወንዝ ድልድይ ግንባታ	967,938.00	0.00	0.00	0.00	967,938.00
03/01/001/265/01/01/00/118	ዋሸራ ድልድይ ግንባታ	7,687,602.00	0.00	0.00	0.00	7,687,602.00
03/01/001/265/01/01/00/119	መልካድሞ ድልድይ ግንባታ	4,913,885.00	0.00	0.00	0.00	4,913,885.00
03/01/001/265/01/01/00/120	ሲዳ ቁጥር 1 ድልድይ ግንባታ	7,225,316.00	0.00	0.00	0.00	7,225,316.00
03/01/001/265/01/01/00/121	ጂሃ ድልድይ ግንባታ	6,300,744.00	0.00	0.00	0.00	6,300,744.00
03/01/001/265/01/01/00/122	ኩራር ድልድይ ግንባታ	4,451,599.00	0.00	0.00	0.00	4,451,599.00
03/01/001/265/01/01/00/123	ውሰታ ድልድይ ግንባታ	4,451,599.00	0.00	0.00	0.00	4,451,599.00
03/01/001/265/01/01/00/124	እለቅት ወንዝ ድልድይ ግንባታ	4,913,885.00	0.00	0.00	0.00	4,913,885.00
03/01/001/265/01/01/00/125	ማላ ድልድይ ግንባታ	9,074,461.00	0.00	0.00	0.00	9,074,461.00
03/01/001/265/01/01/00/126	ጎጣ ድልድይ ግንባታ	3,758,170.00	0.00	0.00	0.00	3,758,170.00
03/01/001/265/01/01/00/127	ማይሰፍሮ ድልድይ ግንባታ	6,069,601.00	0.00	0.00	0.00	6,069,601.00
03/01/001/265/01/01/00/128	ሙገጨት ድልድይ ግንባታ	6,069,601.00	0.00	0.00	0.00	6,069,601.00
03/01/001/265/01/01/00/129	አይኔ ጅረት 1 ድልድይ ግንባታ	6,300,744.00	0.00	0.00	0.00	6,300,744.00
03/01/001/265/01/01/00/130	አይኔ ጅረት 2 ድልድይ ግንባታ	4,913,885.00	0.00	0.00	0.00	4,913,885.00
03/01/001/265/01/01/00/131	ደርቂ ወንዝ ድልድይ ግንባታ	7,225,316.00	0.00	0.00	0.00	7,225,316.00
03/01/001/265/01/01/00/132	ብርቅቶ ድልድይ ግንባታ	7,687,602.00	0.00	0.00	0.00	7,687,602.00
03/01/001/265/01/01/00/133	ሽንኮሬ ቁጥር 2 ድልድይ ግንባታ	9,536,747.00	0.00	0.00	0.00	9,536,747.00
03/01/001/265/01/01/00/134	መልክ ጅሎ ድልድይ ግንባታ	5,838,458.00	0.00	0.00	0.00	5,838,458.00
03/01/001/265/01/01/00/135	ቪዛን ድልድይ ግንባታ	6,763,030.00	0.00	0.00	0.00	6,763,030.00
03/01/001/265/01/01/00/136	ቅሞ ድልድይ ግንባታ	3,989,313.00	0.00	0.00	0.00	3,989,313.00
03/01/001/265/01/01/00/137	አደቃላይ ድልድይ ግንባታ	3,989,313.00	0.00	0.00	0.00	3,989,313.00
03/01/001/265/01/01/00/138	ፈላጭ ጉም ድልድይ ግንባታ	7,225,316.00	0.00	0.00	0.00	7,225,316.00
03/01/001/265/01/01/00/139	ኩሪ ድልድይ ግንባታ	4,913,885.00	0.00	0.00	0.00	4,913,885.00
03/01/001/265/01/01/00/140	ጨረቃ ቁጥር 1 ድልድይ ግንባታ	7,687,602.00	0.00	0.00	0.00	7,687,602.00
03/01/001/265/01/01/00/141	ዘገገዝ ወንዝ ድልድይ ግንባታ	8,149,889.00	0.00	0.00	0.00	8,149,889.00
03/01/001/265/01/01/00/142	በብር ቁጥር 2 ድልድይ ግንባታ	8,612,175.00	0.00	0.00	0.00	8,612,175.00
03/01/001/265/01/01/00/143	ሳንባ ድልድይ ግንባታ	9,074,458.00	0.00	0.00	0.00	9,074,458.00
03/01/001/265/01/01/00/144	ሟጥ ድልድይ ግንባታ	3,758,170.00	0.00	0.00	0.00	3,758,170.00
03/01/001/265/01/01/00/145	ለገኮራ ድልድይ ግንባታ	4,913,885.00	0.00	0.00	0.00	4,913,885.00
03/01/001/265/01/01/00/146	ወሴ ድልድይ ግንባታ	8,612,175.00	0.00	0.00	0.00	8,612,175.00
03/01/001/265/01/01/00/147	ሰንበቴ ቁጥር 1 ድልድይ ግንባታ	6,763,030.00	0.00	0.00	0.00	6,763,030.00
03/01/001/265/01/01/00/148	ወዲገዝሞ ድልድይ ግንባታ	8,381,032.00	0.00	0.00	0.00	8,381,032.00
03/01/001/265/01/01/00/149	ፈጣን ቁጥር 3 ድልድይ ግንባታ	3,989,313.00	0.00	0.00	0.00	3,989,313.00
03/01/001/265/01/01/00/150	ጹም ድልድይ ግንባታ	5,838,458.00	0.00	0.00	0.00	5,838,458.00
03/01/001/265/01/01/00/152	ሸበል በረንታ ወግዲ መንገድ ጥናትና ዲዛይን	1,890,379.00	0.00	0.00	0.00	1,890,379.00
03/01/001/265/01/01/00/153	ጊናገር ስቶን መተህብላ መንገድ ጥናትና ዲዛይን	910,000.00	0.00	0.00	0.00	910,000.00
03/01/001/265/01/01/00/154	ኩታብር ባርቀና ልጉት አርጢት መንገድ ጥናትና ዲዛይን	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/01/001/265/01/01/00/155	የቅርሽ የጠፉት አዘና ገሰስ መንገድ ጥናትና ዲዛይን	750,000.00	0.00	0.00	0.00	750,000.00
03/01/001/265/01/01/00/156	ባርዕዋ ዋሮ ሁርሞ አያባይ መቅደላ አምባ መንገድ ጥናትና ዲዛይን	2,415,000.00	0.00	0.00	0.00	2,415,000.00
03/01/001/265/01/01/00/157	ከቅዱስ ሃርቤ ሳርዝና ሚካኤል መንገድ ጥናትና ዲዛይን	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/01/001/265/01/01/00/158	በራስ ኃይል ለሚሰሩ መርሃግቦች ኬሻሽላ መንገድ ደብር እንጓዲ እና ማጀቴ ወጀር መንገድ እና አባይ ወንዝ ዳታ ለቀማና የሸበል ወንዝ ድልድዮች	300,000.00	0.00	0.00	0.00	300,000.00
03/01/001/265/01/01/00/159	ትራፊክ ቆጠራ	1,372,019.00	0.00	0.00	0.00	1,372,019.00
03/01/001/265/01/01/00/160	ከሳ ግምጃ ቤት መንገድ ጥገና	577,500.00	0.00	0.00	0.00	577,500.00
03/01/001/265/01/01/00/161	ግምጃ ቤት አየሁ እሁዲት መንገድ ጥገና	577,500.00	0.00	0.00	0.00	577,500.00
03/01/001/265/01/01/00/162	ጫራ ቲሲኪ ቻግኒ መገንጠያ መንገድ ጥገና	1,563,894.00	0.00	0.00	0.00	1,563,894.00
03/01/001/265/01/01/00/163	ሬማ በቶ ወንዝ መንገድ ጥገና	122,883.00	0.00	0.00	0.00	122,883.00
03/01/001/265/01/01/00/164	ሀሙስ ገበያ ኮርመሽ መንገድ ጥገና	466,500.00	0.00	0.00	0.00	466,500.00
03/01/001/265/01/01/00/165	ጊጣር ሞጉብሬ መንገድ ጥገና	463,960.00	0.00	0.00	0.00	463,960.00
03/01/001/265/01/01/00/166	ሰላ ድንጋይ ሳሲት መንገድ ጥገና	231,000.00	0.00	0.00	0.00	231,000.00
03/01/001/265/01/01/00/167	ቀይ መብራት ወግዲ መንገድ ጥገና	616,000.00	0.00	0.00	0.00	616,000.00
03/01/001/265/01/01/00/168	ወግዲ አርብገበያ ኩርባ መንገድ ጥገና	320,365.00	0.00	0.00	0.00	320,365.00
03/01/001/265/01/01/00/169	ጨት ገርሳ መንገድ ጥገና	308,000.00	0.00	0.00	0.00	308,000.00
03/01/001/265/01/01/00/170	ሰቆጣ ዝቋላ መንገድ ጥገና	462,000.00	0.00	0.00	0.00	462,000.00
03/01/001/265/01/01/00/171	ሀይቅ አረባቲ መንገድ ጥገና	160,182.00	0.00	0.00	0.00	160,182.00
03/01/001/265/01/01/00/172	ደባርቅ መካነ-ብርሃን መንገድ ጥገና	2,431,050.00	0.00	0.00	0.00	2,431,050.00
03/01/001/265/01/01/00/173	አርብ ገበያ በሽሎ መንገድ ጥገና	181,783.00	0.00	0.00	0.00	181,783.00
03/01/001/265/01/01/00/174	ቁሪት አርብ ገበያ መንገድ ጥገና	82,479.00	0.00	0.00	0.00	82,479.00
03/01/001/265/01/01/00/175	ጅጋ ቋሪት መንገድ ጥገና	638,747.00	0.00	0.00	0.00	638,747.00
03/01/001/265/01/01/00/176	አዲት ዘመነ ህይዎት ብራቃት ስትራክቸር ጥገና	796,157.00	0.00	0.00	0.00	796,157.00
03/01/001/265/01/01/00/177	ሞፈር ውሃ ድልድይ ግንባታ	1,128,452.00	0.00	0.00	0.00	1,128,452.00
03/01/001/265/01/01/00/178	ዋይት ድልድይ ግንባታ	1,222,826.00	0.00	0.00	0.00	1,222,826.00
03/01/001/270	ኮንስትራክሽን	789,239,126.00	0.00	0.00	0.00	789,239,126.00
03/01/001/273	የገጠር መንገዶች ለሥልጣን ኮንስትራክሽን ኤጀንሲ	650,000,000.00	0.00	0.00	0.00	650,000,000.00
03/01/001/273/02	ግንባታ ጥገና የመንገድ ጥናትና ዲዛይን	650,000,000.00	0.00	0.00	0.00	650,000,000.00
03/01/001/273/02/01/00/002	ዘዛረሪመማ - ሳንቅ መንገድ ሥራ ፕሮጀክት	17,302,503.00	0.00	0.00	0.00	17,302,503.00
03/01/001/273/02/01/00/003	አምባ ጊዮርጊስ -ስላሬ - በለስ - መሸሃ መንገድ ሥራ ፕሮጀክት	18,766,122.00	0.00	0.00	0.00	18,766,122.00
03/01/001/273/02/01/00/004	መስቀለ ክርስቶስ - እክመፅርዋ - ዋታ - ፅትኩን መንገድ ሥራ ፕሮጀክት	15,955,485.00	0.00	0.00	0.00	15,955,485.00
03/01/001/273/02/01/00/005	አርባጸንር-መሻህ-ተከዜ መንገድ ግንባታ	17,528,773.00	0.00	0.00	0.00	17,528,773.00
03/01/001/273/02/01/00/006	አይማ - ገንገን መንገድ ሥራ ፕሮጀክት	13,486,494.00	0.00	0.00	0.00	13,486,494.00
03/01/001/273/02/01/00/009	ሳሲ - ወፍዋሻ - ዙርአምባ - ቤተልሄም መንገደድ ሥረራ ፕሮጀክተት	5,381,551.00	0.00	0.00	0.00	5,381,551.00
03/01/001/273/02/01/00/010	ቆምት - ማይአንገታም መንገድ ሥራ ፕሮጀክት - ሎት1	12,705,761.00	0.00	0.00	0.00	12,705,761.00
03/01/001/273/02/01/00/013	ኒራቅ - ሲሪያ መንገድ ሥራ ፕሮጀክት	14,616,131.00	0.00	0.00	0.00	14,616,131.00
03/01/001/273/02/01/00/014	ጥጥራ - ዛጎች - ተከዜ - አይና መንገድ ሥራ ፕሮጀክት ሎት2	14,738,113.00	0.00	0.00	0.00	14,738,113.00
03/01/001/273/02/01/00/015	ቆምት - ማይአንገታም መንገድ ሥራ ፕሮጀክት - ሎት2	14,829,843.00	0.00	0.00	0.00	14,829,843.00
03/01/001/273/02/01/00/016	ጉማራ - ናበጋ/ክርስቶስ ሰምራ - ማክሰኝት ሎት1	17,367,734.00	0.00	0.00	0.00	17,367,734.00
03/01/001/273/02/01/00/017	ገለጎ - አይከል መንገድ ሥራ ፕሮጀክት	20,780,127.00	0.00	0.00	0.00	20,780,127.00
03/01/001/273/02/01/00/018	መኮይ - ማጀቴ መንገድ ሥራ ፕሮጀክት	15,598,345.00	0.00	0.00	0.00	15,598,345.00
03/01/001/273/02/01/00/019	አርብ ገበያ-አንሰታ ጋግቢያ ኩርባ መንገድ ሥራ ፕሮጀክት	18,436,706.00	0.00	0.00	0.00	18,436,706.00
03/01/001/273/02/01/00/020	አይና ቡግና - ቆብ - ዘብሎ - ተከዜ - አጊሳ መንገድ ሥራ ፕሮጀክት	16,307,732.00	0.00	0.00	0.00	16,307,732.00
03/01/001/273/02/01/00/021	አጅበባር - ተድባበ ማርያም መንገድ ሥራ ፕሮጀክት	17,013,041.00	0.00	0.00	0.00	17,013,041.00
03/01/001/273/02/01/00/022	ቁይ - ይቀብሃና - ዋብር መንገድ ግንባታ ፕሮጀክት	14,284,554.00	0.00	0.00	0.00	14,284,554.00
03/01/001/273/02/01/00/023	መሸሃ - በስቂያ - መረወው - አገጣ መንገድ ሥራ ፕሮጀክት	20,038,125.00	0.00	0.00	0.00	20,038,125.00
03/01/001/273/02/01/00/025	ፀሐይ መውጫ - ጢማ - ጥቅሽኝ መንገድ ሥራ ፕሮጀክት	14,530,189.00	0.00	0.00	0.00	14,530,189.00
03/01/001/273/02/01/00/029	ጉማራ - ናበጋ/ክርስቶስ ሰምራ - ማክሰኝት መንገድ ግንባታ ፕሮጀክት ሎት2	18,510,091.00	0.00	0.00	0.00	18,510,091.00
03/01/001/273/02/01/00/030	ስማዳ-በሽሎ ሎት 2 መንገድ ስራ ፕሮጀክት	10,826,295.00	0.00	0.00	0.00	10,826,295.00
03/01/001/273/02/01/00/033	መቅደላ-በሽሎ ሎት 2 መንገድ ሥራ ፕሮጀክት	17,265,811.00	0.00	0.00	0.00	17,265,811.00
03/01/001/273/02/01/00/037	ድልይብዛ - ለዋሬ መንገድ ሥራ ፕሮጀክት	6,776,678.00	0.00	0.00	0.00	6,776,678.00
03/01/001/273/02/01/00/039	ሲመኑ - አቡነዮሴፍ - እንጃፋት መንገድ ግንባታ ፕሮጀክት	7,905,173.00	0.00	0.00	0.00	7,905,173.00
03/01/001/273/02/01/00/041	ፀሐይ መውጫ - ጢማ - ጥቅሽኝ ሎት 2 መንገድ ግንባታ ፕሮጀክት	12,230,799.00	0.00	0.00	0.00	12,230,799.00

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/001/265/01/01/00/116	Derek Wonze Dildiy Ginbata	967,938.00	0.00	0.00	0.00	967,938.00
03/01/001/265/01/01/00/118	Washera Dildiy Ginbata	7,687,602.00	0.00	0.00	0.00	7,687,602.00
03/01/001/265/01/01/00/119	Melkadmo Dildiy Ginbata	4,913,885.00	0.00	0.00	0.00	4,913,885.00
03/01/001/265/01/01/00/120	Sida kutr 1 Dildiy Ginbata	7,225,316.00	0.00	0.00	0.00	7,225,316.00
03/01/001/265/01/01/00/121	Jiha Dildiy Ginbata	6,300,744.00	0.00	0.00	0.00	6,300,744.00
03/01/001/265/01/01/00/122	kurar Dildiy Ginbata	4,451,599.00	0.00	0.00	0.00	4,451,599.00
03/01/001/265/01/01/00/123	Wuseta Dildiy Ginbata	4,451,599.00	0.00	0.00	0.00	4,451,599.00
03/01/001/265/01/01/00/124	Alekt Wenz Dildiy Ginbata	4,913,885.00	0.00	0.00	0.00	4,913,885.00
03/01/001/265/01/01/00/125	Mala Dildiy Ginbata	9,074,461.00	0.00	0.00	0.00	9,074,461.00
03/01/001/265/01/01/00/126	Gota Dildiy Ginbata	3,758,170.00	0.00	0.00	0.00	3,758,170.00
03/01/001/265/01/01/00/127	Maysefro Dildiy Ginbata	6,069,601.00	0.00	0.00	0.00	6,069,601.00
03/01/001/265/01/01/00/128	Mugechet Dildiy Ginbata	6,069,601.00	0.00	0.00	0.00	6,069,601.00
03/01/001/265/01/01/00/129	Ayne Jret 1 Dildiy Ginbata	6,300,744.00	0.00	0.00	0.00	6,300,744.00
03/01/001/265/01/01/00/130	Ayne Jiret 2 Dildiy GInbata	4,913,885.00	0.00	0.00	0.00	4,913,885.00
03/01/001/265/01/01/00/131	Dreki Wonz Dildiy Ginbata	7,225,316.00	0.00	0.00	0.00	7,225,316.00
03/01/001/265/01/01/00/132	Birkito Dilidiy Ginbata	7,687,602.00	0.00	0.00	0.00	7,687,602.00
03/01/001/265/01/01/00/133	Shenkorie kutir 2 Dildiy Ginbata	9,536,747.00	0.00	0.00	0.00	9,536,747.00
03/01/001/265/01/01/00/134	Melke Jilo Dildiy Ginbata	5,838,458.00	0.00	0.00	0.00	5,838,458.00
03/01/001/265/01/01/00/135	Vizan Dildiy Ginbata	6,763,030.00	0.00	0.00	0.00	6,763,030.00
03/01/001/265/01/01/00/136	Kimo Dildiy Ginbata	3,989,313.00	0.00	0.00	0.00	3,989,313.00
03/01/001/265/01/01/00/137	Adekalay Dildiy Ginbata	3,989,313.00	0.00	0.00	0.00	3,989,313.00
03/01/001/265/01/01/00/138	Felach Gum Dildiy Ginbata	7,225,316.00	0.00	0.00	0.00	7,225,316.00
03/01/001/265/01/01/00/139	Kury Dildiy Gnbata	4,913,885.00	0.00	0.00	0.00	4,913,885.00
03/01/001/265/01/01/00/140	Chereka kutr 1 Dildiy Ginbata	7,687,602.00	0.00	0.00	0.00	7,687,602.00
03/01/001/265/01/01/00/141	Zegez Wonz Dildiy Ginbata	8,149,889.00	0.00	0.00	0.00	8,149,889.00
03/01/001/265/01/01/00/142	Bebirr kutr 2 Dildiy Ginbata	8,612,175.00	0.00	0.00	0.00	8,612,175.00
03/01/001/265/01/01/00/143	Sanba DIldiy Ginbata	9,074,458.00	0.00	0.00	0.00	9,074,458.00
03/01/001/265/01/01/00/144	Muat Dildiy Ginbata	3,758,170.00	0.00	0.00	0.00	3,758,170.00
03/01/001/265/01/01/00/145	Legekora Dildiy Ginbata	4,913,885.00	0.00	0.00	0.00	4,913,885.00
03/01/001/265/01/01/00/146	Wossie Dildiy Ginbata	8,612,175.00	0.00	0.00	0.00	8,612,175.00
03/01/001/265/01/01/00/147	Senbete Kutir 1 Dildiy Ginbata	6,763,030.00	0.00	0.00	0.00	6,763,030.00
03/01/001/265/01/01/00/148	Wodigezmo Dildiy Ginbata	8,381,032.00	0.00	0.00	0.00	8,381,032.00
03/01/001/265/01/01/00/149	Fetan Kutr 3 Dildiy Ginbata	3,989,313.00	0.00	0.00	0.00	3,989,313.00
03/01/001/265/01/01/00/150	Dum Dildiy Ginbata	5,838,458.00	0.00	0.00	0.00	5,838,458.00
03/01/001/265/01/01/00/152	Shebel Bereneta Wogdy Menged tinatna dizayn	1,890,379.00	0.00	0.00	0.00	1,890,379.00
03/01/001/265/01/01/00/153	Ginager Seton Metehbla Menged tinatna dizayn	910,000.00	0.00	0.00	0.00	910,000.00
03/01/001/265/01/01/00/154	Kutaber Barkena Ligut Artit Menged tinatna dizayn	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/01/001/265/01/01/00/155	Yekrsh yetefut azena geses Menged tinatna dizayn	750,000.00	0.00	0.00	0.00	750,000.00
03/01/001/265/01/01/00/156	Barewa waro hurmo Ayabay Mekdela Amba Menged tinatina dizayn	2,415,000.00	0.00	0.00	0.00	2,415,000.00
03/01/001/265/01/01/00/157	Kidus Harbe Sarzna Mikael Menged tinatina dizayn	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/01/001/265/01/01/00/158	Beras haile yemiseru mergech kusashila, mentadeber enegedie and majetie wojer menged and abay wonze data lekema and yeshebel wonze deldyoch	300,000.00	0.00	0.00	0.00	300,000.00
03/01/001/265/01/01/00/159	Tiraffic Kotera	1,372,019.00	0.00	0.00	0.00	1,372,019.00
03/01/001/265/01/01/00/160	Kesa Gimjabet Menged Tigena	577,500.00	0.00	0.00	0.00	577,500.00
03/01/001/265/01/01/00/161	Gimjabet Ayehu Ehudit Menged Tigena	577,500.00	0.00	0.00	0.00	577,500.00
03/01/001/265/01/01/00/162	Chara Tisiky Chagine Menged Tigena	1,563,894.00	0.00	0.00	0.00	1,563,894.00
03/01/001/265/01/01/00/163	Rema Beto Wonz Menged Tigena	122,883.00	0.00	0.00	0.00	122,883.00
03/01/001/265/01/01/00/164	Hamus Gebeya Kormesh Menged TIgena	466,500.00	0.00	0.00	0.00	466,500.00
03/01/001/265/01/01/00/165	Gitar Chinbrie Menged Tigena	463,960.00	0.00	0.00	0.00	463,960.00
03/01/001/265/01/01/00/166	Sela dingay sasit Menged tigena	231,000.00	0.00	0.00	0.00	231,000.00
03/01/001/265/01/01/00/167	Keymebrat wogdy Menged tigena	616,000.00	0.00	0.00	0.00	616,000.00
03/01/001/265/01/01/00/168	Wegdy Arbgebeya kurba menged tigena	320,365.00	0.00	0.00	0.00	320,365.00
03/01/001/265/01/01/00/169	Chet gersa Menged tigena	308,000.00	0.00	0.00	0.00	308,000.00
03/01/001/265/01/01/00/170	Sekota Zikuala Menged tigena	462,000.00	0.00	0.00	0.00	462,000.00
03/01/001/265/01/01/00/171	Haik Arebati Menged Tigena	160,182.00	0.00	0.00	0.00	160,182.00
03/01/001/265/01/01/00/172	Debark Mekanebirhan Menged Tigena	2,431,050.00	0.00	0.00	0.00	2,431,050.00
03/01/001/265/01/01/00/173	Arb Gebeya Beshilo Menged Tigena	181,783.00	0.00	0.00	0.00	181,783.00
03/01/001/265/01/01/00/174	Quarit Arib Gebya Menged Tigena	82,479.00	0.00	0.00	0.00	82,479.00
03/01/001/265/01/01/00/175	Giga Quarit Menged Tigena	638,747.00	0.00	0.00	0.00	638,747.00
03/01/001/265/01/01/00/176	Adet Zemene Hiwot Birakat Stracture Tigena	796,157.00	0.00	0.00	0.00	796,157.00
03/01/001/265/01/01/00/177	Mofer wuha Dildiy Ginbata	1,128,452.00	0.00	0.00	0.00	1,128,452.00
03/01/001/265/01/01/00/178	Whaite Dildiy Ginbata	1,222,826.00	0.00	0.00	0.00	1,222,826.00
03/01/001/270	Construction	789,239,126.00	0.00	0.00	0.00	789,239,126.00
03/01/001/273	Rural Roads Construction Agency	650,000,000.00	0.00	0.00	0.00	650,000,000.00
03/01/001/273/02	Construction Maintenance and Road Design	650,000,000.00	0.00	0.00	0.00	650,000,000.00
03/01/001/273/02/01/00/002	Zarima - Sank Road Construction Project	17,302,503.00	0.00	0.00	0.00	17,302,503.00
03/01/001/273/02/01/00/003	Amba Georgis- silare - Beles - Mesheha road construction proj..	18,766,122.00	0.00	0.00	0.00	18,766,122.00
03/01/001/273/02/01/00/004	Meskele Chiristos - Ekmetsrwa - Tsata - Etkun Project	15,955,485.00	0.00	0.00	0.00	15,955,485.00
03/01/001/273/02/01/00/005	Arbatseguar-mesha-tekeze road cons.	17,528,773.00	0.00	0.00	0.00	17,528,773.00
03/01/001/273/02/01/00/006	Ayima - Genegen road Construction Project	13,486,494.00	0.00	0.00	0.00	13,486,494.00
03/01/001/273/02/01/00/009	Sali - Wefwasha - Zuramba - Betelihem Road construction project	5,381,551.00	0.00	0.00	0.00	5,381,551.00
03/01/001/273/02/01/00/010	Chimit - myangetam road construction project - lot1	12,705,761.00	0.00	0.00	0.00	12,705,761.00
03/01/001/273/02/01/00/013	Nirak - Siriya road construction project	14,616,131.00	0.00	0.00	0.00	14,616,131.00
03/01/001/273/02/01/00/014	Titra - Zagoch - Tekeze - Ayina Road Construction Project. lot2	14,738,113.00	0.00	0.00	0.00	14,738,113.00
03/01/001/273/02/01/00/015	Chimit - Mayangetam Bora Road construction Project - lot2	14,829,843.00	0.00	0.00	0.00	14,829,843.00
03/01/001/273/02/01/00/016	Gumara - Nabeega - Kirstos Semira - Maksegnit Road con. project lot1	17,367,734.00	0.00	0.00	0.00	17,367,734.00
03/01/001/273/02/01/00/017	Gelgo - Ayikel Road construction project	20,780,127.00	0.00	0.00	0.00	20,780,127.00
03/01/001/273/02/01/00/018	Mekoy - Majete Road Construction project	15,598,345.00	0.00	0.00	0.00	15,598,345.00
03/01/001/273/02/01/00/019	Arebe gebeya anesta gagebiya kureba road construction Project	18,436,706.00	0.00	0.00	0.00	18,436,706.00
03/01/001/273/02/01/00/020	Ayina Bugna - Kob - Zebilo - Tekeze - Agisa Road Con.Project	16,307,732.00	0.00	0.00	0.00	16,307,732.00
03/01/001/273/02/01/00/021	Ajibar - Tedbabe Mariam Road Con. Project	17,013,041.00	0.00	0.00	0.00	17,013,041.00
03/01/001/273/02/01/00/022	Kuyi - Yikebhana - Wabir road construction project	14,284,554.00	0.00	0.00	0.00	14,284,554.00
03/01/001/273/02/01/00/023	Mesheha - Beskia - Merew - Ageta road construction Project	20,038,125.00	0.00	0.00	0.00	20,038,125.00
03/01/001/273/02/01/00/025	Tsehayimewcha - Tima - Tikishign Road Con. project	14,530,189.00	0.00	0.00	0.00	14,530,189.00
03/01/001/273/02/01/00/029	Gumara - Nabega/krestos Semra - Maksegnit Road Construction lot2	18,510,091.00	0.00	0.00	0.00	18,510,091.00
03/01/001/273/02/01/00/030	Simada-Beshilo lot 2 road construction	10,826,295.00	0.00	0.00	0.00	10,826,295.00
03/01/001/273/02/01/00/033	Mekdela-Beshilo lot 2 road construction	17,265,811.00	0.00	0.00	0.00	17,265,811.00
03/01/001/273/02/01/00/037	Dilyibza - Leware Road Construction Project	6,776,678.00	0.00	0.00	0.00	6,776,678.00
03/01/001/273/02/01/00/039	Simenu-Abune Yosef - Enjafat Roads Construction project	7,905,173.00	0.00	0.00	0.00	7,905,173.00
03/01/001/273/02/01/00/041	Tsehaymewucha-Tima-Tikishign lot 2 Rood Con.Project	12,230,799.00	0.00	0.00	0.00	12,230,799.00

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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/001/273/02/01/00/047	ምስራቅ አማራ ድልድይ ግንባታ ፕሮጀክት	15,586,115.00	0.00	0.00	0.00	15,586,115.00
03/01/001/273/02/01/00/048	ደለሎ ቁጥር1 - ደለሎ ቁጥር2 መንገድ ግንባታ ፕሮጀክት	3,065,854.00	0.00	0.00	0.00	3,065,854.00
03/01/001/273/02/01/00/053	ጥጥራ - ዛጎች - ነገላ - ቡግና መንገድ ሥራ ፕሮጀክት - ሎት1	18,957,738.00	0.00	0.00	0.00	18,957,738.00
03/01/001/273/02/01/00/055	ይፋግ - ካብ - ጤዛ አምባ መንገድና ከልቨርት ግንባታ ፕሮጀክት	2,234,159.00	0.00	0.00	0.00	2,234,159.00
03/01/001/273/02/01/00/056	ሙተማ ዮሐንስ - ፎርገና መንገድ ሥራ ፕሮጀክት	4,780,204.00	0.00	0.00	0.00	4,780,204.00
03/01/001/273/02/01/00/099	ሳይንት - ስማጻ/በሽሎ ሎት1 መንገድ ሥራ ፕሮጀክት	8,639,021.00	0.00	0.00	0.00	8,639,021.00
03/01/001/273/02/01/00/100	ወገልጤና - ወልዲያ መንገድ ሥራ ፕሮጀክት	11,374,643.00	0.00	0.00	0.00	11,374,643.00
03/01/001/273/02/01/00/101	አሰናት መገንጠያ - መሀል ገነት - ጥሩ ሜዳ ለሁሉም ሰላም - ጎሽ ሜዳ መንገድ ግንባታ ፕሮጀክት	17,494,119.00	0.00	0.00	0.00	17,494,119.00
03/01/001/273/02/01/00/103	ለልኪው - ዘው ማርያም መንገድ ሥራ ፕሮጀክት	13,506,879.00	0.00	0.00	0.00	13,506,879.00
03/01/001/273/02/01/00/104	አቡነ መሲ - ገረገራ - እማሙዝ መንገድ ግንባታ ፕሮጀክት	4,817,712.00	0.00	0.00	0.00	4,817,712.00
03/01/001/273/02/01/00/105	ክምር ድንጋይ-አጃ መቀጠዋ መንገድ ስራ ፕሮጀክት	16,307,732.00	0.00	0.00	0.00	16,307,732.00
03/01/001/273/02/01/00/106	ሞፈር ውሃ ድልድ ስራ ፕሮጀክት	4,980,084.00	0.00	0.00	0.00	4,980,084.00
03/01/001/273/02/01/00/107	ገነት አቦ አባይ ፍልውሃ መንገድ ስራ ፕሮጀክት	13,046,185.00	0.00	0.00	0.00	13,046,185.00
03/01/001/273/02/01/00/108	አምባ ጊዮርጊስ-መረባ-ሳንጃ	14,676,959.00	0.00	0.00	0.00	14,676,959.00
03/01/001/273/02/01/00/109	ደቅ-ጊሳ መንገድ ስራ ፕሮጀክት	13,046,185.00	0.00	0.00	0.00	13,046,185.00
03/01/001/273/02/01/00/110	ዋኒት ወንዝ ድልድይ	12,368,681.00	0.00	0.00	0.00	12,368,681.00
03/01/001/273/02/01/00/111	ፍላቂት ቲውሃ-ሰርኩ-አይና መገናኛ	20,384,665.00	0.00	0.00	0.00	20,384,665.00
03/01/001/273/02/01/00/112	ባቲ-ገራሮ መንገድ ስራ ፕሮጀክት	20,384,665.00	0.00	0.00	0.00	20,384,665.00
03/01/001/273/02/01/00/113	ጊናአገር ስጠን መተህብላ መንገድ ስራ ፕሮጀክት	18,346,197.00	0.00	0.00	0.00	18,346,197.00
03/01/001/273/02/01/00/114	ገበዘ ማርያም ሃሙስ ወንዝ-ደጊ-ግሼ አባይ ወተት መንገድ ስራ ፕሮጀክት	16,307,732.00	0.00	0.00	0.00	16,307,732.00
03/01/001/273/02/01/00/115	ገንደ ውሃ-አቸራ መንገድ ስራ ፕሮጀክት	18,346,198.00	0.00	0.00	0.00	18,346,198.00
03/01/001/273/02/01/00/116	ኡራኤል ደልባ ጊዮርጊስ	8,166,097.00	0.00	0.00	0.00	8,166,097.00
03/01/001/274	የከተማ መሬት ይዞታ ምዝገባና መረጃ ኤጀንሲ	138,460,916.00	0.00	0.00	0.00	138,460,916.00
03/01/001/274/01	ድጋፍ ሰጪና ምክር አገልግሎት	138,460,916.00	0.00	0.00	0.00	138,460,916.00
03/01/001/274/01/01/00/001	ደብረ ማርቆስ ቢሮ ግንባታ	28,700,442.00	0.00	0.00	0.00	28,700,442.00
03/01/001/274/01/01/00/002	ደሴ ቢሮ ግንባታ	23,413,874.00	0.00	0.00	0.00	23,413,874.00
03/01/001/274/01/01/00/003	ደብረ ብርሐን ቢሮ ግንባታ	13,389,351.00	0.00	0.00	0.00	13,389,351.00
03/01/001/274/01/01/00/004	ጎንደር ቢሮ ግንባታ	10,816,640.00	0.00	0.00	0.00	10,816,640.00
03/01/001/274/01/01/00/005	ኮምቦልቻ ቢሮ ግንባታ	25,054,801.00	0.00	0.00	0.00	25,054,801.00
03/01/001/274/01/01/00/006	ባህር ዳር ቢሮ ግንባታ	37,085,808.00	0.00	0.00	0.00	37,085,808.00
03/01/001/278	የከተሞች ፕላን ኢንስቲትዩት	778,210.00	0.00	0.00	0.00	778,210.00
03/01/001/278/01	ድጋፍ ሰጪና ምክር አገልግሎት	778,210.00	0.00	0.00	0.00	778,210.00
03/01/001/278/01/01/00/002	ታዳጊ ከተማ ፕላን ዝግጅት	778,210.00	0.00	0.00	0.00	778,210.00
03/01/001/300	ማሕበራዊ	1,099,305,083.00	11,000,000.00	0.00	0.00	1,110,305,083.00
03/01/001/310	ትምህርት	346,252,154.00	10,000,000.00	0.00	0.00	356,252,154.00
03/01/001/311	ትምሕርት ቢሮ	196,205,274.00	0.00	0.00	0.00	196,205,274.00
03/01/001/311/01	ድጋፍ ሰጭና ምክር አገልግሎት	196,205,274.00	0.00	0.00	0.00	196,205,274.00
03/01/001/311/01/01/00/003	16 ሁለተኛ ደርጃ ት/ቤት ግንባታ	24,289,968.00	0.00	0.00	0.00	24,289,968.00
03/01/001/311/01/01/00/010	ለ100 2ኛ ደ/ት/ቤቶች ኬሚካል እና አፓራተስ	25,327,000.00	0.00	0.00	0.00	25,327,000.00
03/01/001/311/01/01/00/016	በመንግስት ትምህርት ቤቶች ለተማሪዎች ምግባ	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/001/311/01/01/00/018	የ16 2ኛ ደ/ት/ቤቶች አዲስ ግንባታ	88,000,000.00	0.00	0.00	0.00	88,000,000.00
03/01/001/311/01/01/00/019	ለ24 ት/ቤቶች የሶላር አቅርቦት	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/001/311/01/01/00/021	ፍኒዳ መቀናጀ በጀት	7,588,306.00	0.00	0.00	0.00	7,588,306.00
03/01/001/311/01/01/00/061	አንድ ዋሽ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/01/001/311/01/01/00/062	ተከዜ ተፋሰስ ለትምህርት ቤት ግንባታ ሰቆጣ ቃል ኪዳን	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/01/001/313	ቴ/ሙ/ኢንተርፕራይዞች ልማት ቢሮ	111,100,847.00	0.00	0.00	0.00	111,100,847.00
03/01/001/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	111,100,847.00	0.00	0.00	0.00	111,100,847.00
03/01/001/313/01/01/00/005	ለ 8 ከተሞች የሼድ ግንባታ	1,061,472.00	0.00	0.00	0.00	1,061,472.00
03/01/001/313/01/01/00/012	ለ11 ቴ/ሙ/ኮሌጆች ግንባታ ማስጨረሻ	576,479.00	0.00	0.00	0.00	576,479.00
03/01/001/313/01/01/00/016	ለትራንስፎርመር ግዥ	11,000,000.00	0.00	0.00	0.00	11,000,000.00
03/01/001/313/01/01/00/024	ለ 22 አዳዲስና ለ 4 ነባር ኮሌጆች መሳሪያ መግዣ	98,462,896.00	0.00	0.00	0.00	98,462,896.00
03/01/001/318	ሲቪል ሰርቪስ ኮሚሽን	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/318/01	አቅም ግንባታ	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/318/01/01/00/001	ቢሮ ጥገና	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/319	ሥራ አመራር ተቋም	31,946,033.00	10,000,000.00	0.00	0.00	41,946,033.00
03/01/001/319/01	ስልጠና	31,946,033.00	10,000,000.00	0.00	0.00	41,946,033.00
03/01/001/319/01/01/00/001	የአማራ አመራር አካዳሚ ማስፋፊያ ፕሮጀክት	31,946,033.00	10,000,000.00	0.00	0.00	41,946,033.00
03/01/001/320	ኢንፎርሜሽንና ኮሚኒኬሽን ቴክኖሎጂ	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/325	ኢንፎርሜሽንና ኮሚኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/325/01	ቴክኖሎጂ ማስፋፊት	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/325/01/01/00/003	ደብረብርሀን ሳይንስ ካፌ	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/01/001/325/01/01/00/005	የግዥ፣ንብረትና ተሽከርካሪ አያያዝና አስተዳደር ሲስተም ማበልጸግ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/01/001/340	ጤና	746,052,929.00	1,000,000.00	0.00	0.00	747,052,929.00
03/01/001/341	ጤና ጥበቃ ቢሮ	746,052,929.00	0.00	0.00	0.00	746,052,929.00
03/01/001/341/01	ድጋፍ ሰጭና ምክር አገልግሎት	179,929,258.00	0.00	0.00	0.00	179,929,258.00
03/01/001/341/01/01/00/001	መቀናጀ በጀት	962,116.00	0.00	0.00	0.00	962,116.00
03/01/001/341/01/01/00/005	3 የክልል ላብራቶሪ ግንባታ	12,608,418.00	0.00	0.00	0.00	12,608,418.00
03/01/001/341/01/01/00/019	ኮምቦልቻ ሆስፒታል ግንባታ	27,163,954.00	0.00	0.00	0.00	27,163,954.00
03/01/001/341/01/01/00/020	ፈለገ ህይወት ሪ/ሆስፒታል ጅ+2 ህንጻ ግንባታ	21,184,279.00	0.00	0.00	0.00	21,184,279.00
03/01/001/341/01/01/00/022	በ 2009 የተጀመሩ 14 የንጹህ መጠጥ ውሀ መስመር ዝርጋታ	548,196.00	0.00	0.00	0.00	548,196.00
03/01/001/341/01/01/00/025	ሙተማ ሆስፒታል ካላዛር ህንጻ ግንባታ	17,898,063.00	0.00	0.00	0.00	17,898,063.00
03/01/001/341/01/01/00/030	ለ51 ቀዶ ጥገና	29,954,092.00	0.00	0.00	0.00	29,954,092.00
03/01/001/341/01/01/00/038	በ2010 የተጀመሩ 62 የባለሙያ መኖሪያ	27,777,296.00	0.00	0.00	0.00	27,777,296.00
03/01/001/341/01/01/00/039	አንድ ብሔራዊ ዋሽ	6,502,052.00	0.00	0.00	0.00	6,502,052.00
03/01/001/341/01/01/00/043	የደም ባንክ ብሎክ ግንባታ	1,510,498.00	0.00	0.00	0.00	1,510,498.00
03/01/001/341/01/01/00/044	በ 2010 የተጀመሩ 22 የጸበል ቦታ መጸዳጃና ሻወር ቤት ግንባታ	6,450,000.00	0.00	0.00	0.00	6,450,000.00
03/01/001/341/01/01/00/045	በ 2012 ለተጀመሩ 27 ጤና ጣቢያ የውሃ መስመር ዝርጋታ	2,185,186.00	0.00	0.00	0.00	2,185,186.00
03/01/001/341/01/01/00/046	እንጅባራ መዳኒት የተላመደ ቲቢ ህክምና መሰጫ ማዕከል	50,486.00	0.00	0.00	0.00	50,486.00
03/01/001/341/01/01/00/049	የ 28 የወባ መድሃኒት መጋዘን	423,992.00	0.00	0.00	0.00	423,992.00
03/01/001/341/01/01/00/050	የወባ መድሃኒት መጋዘን ማቴሪያል ግዥ	1,588,676.00	0.00	0.00	0.00	1,588,676.00
03/01/001/341/01/01/00/051	የጤናጣቢያ ማስፋፊያ የመንግስት ድርሻ ሀያ ፐርሰት ቫት	23,121,954.00	0.00	0.00	0.00	23,121,954.00
03/01/001/341/02	መሰረታዊ ጤና ቀቁጥጥር	73,205,203.00	0.00	0.00	0.00	73,205,203.00
03/01/001/341/02/01/00/001	ፌንላንድ መንግስት ኮዋሽ መቀናጀ በጀት	2,522,127.00	0.00	0.00	0.00	2,522,127.00
03/01/001/341/02/01/00/002	በ2011 ዓ.ም የተጀመሩ 44 የባለሙያ መኖሪያ ቤት	27,015,584.00	0.00	0.00	0.00	27,015,584.00
03/01/001/341/02/01/00/003	በ2011 ዓ.ም የተጀመሩ 22 ጤና ኬላወች	25,065,323.00	0.00	0.00	0.00	25,065,323.00
03/01/001/341/02/01/00/004	በ2011 ዓ.ም የተጀመሩ 72 የንጹህ ውሃ መጠጥ መስመር ዝርጋታ	9,208,863.00	0.00	0.00	0.00	9,208,863.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/001/273/02/01/00/047	East Amhara bridge construction project	15,586,115.00	0.00	0.00	0.00	15,586,115.00
03/01/001/273/02/01/00/048	Delelo number1 - Delelo number2 Road Construction project	3,065,854.00	0.00	0.00	0.00	3,065,854.00
03/01/001/273/02/01/00/053	Titira - Zagochi - Negela - Bugina Road Construction Project lot1	18,957,738.00	0.00	0.00	0.00	18,957,738.00
03/01/001/273/02/01/00/055	Yifag - Kab - Tezamba Road and Calvert construction project	2,234,159.00	0.00	0.00	0.00	2,234,159.00
03/01/001/273/02/01/00/056	Metema Yohans - Forgenna Road Construction Project	4,780,204.00	0.00	0.00	0.00	4,780,204.00
03/01/001/273/02/01/00/099	Sayint - Simada/Beshilo lot1 Road Construction project	8,639,021.00	0.00	0.00	0.00	8,639,021.00
03/01/001/273/02/01/00/100	Wegeltena - Weldiya Raod Construction perojecet	11,374,643.00	0.00	0.00	0.00	11,374,643.00
03/01/001/273/02/01/00/101	Asenat junction - Mehalgenet - Trumeda Road Construction Project	17,494,119.00	0.00	0.00	0.00	17,494,119.00
03/01/001/273/02/01/00/103	Lelkiw - Zew Mariam road construction project	13,506,879.00	0.00	0.00	0.00	13,506,879.00
03/01/001/273/02/01/00/104	Abune Mesi - Geregera - Emamuz Road construction project	4,817,712.00	0.00	0.00	0.00	4,817,712.00
03/01/001/273/02/01/00/105	kimer dingaye-aja meketewa menegde sera project	16,307,732.00	0.00	0.00	0.00	16,307,732.00
03/01/001/273/02/01/00/106	Mofer weha deledey sera project	4,980,084.00	0.00	0.00	0.00	4,980,084.00
03/01/001/273/02/01/00/107	genet abo abay feleweha meneged sera project	13,046,185.00	0.00	0.00	0.00	13,046,185.00
03/01/001/273/02/01/00/108	Amba giyoregis-mereba-saneja menegde sera project	14,676,959.00	0.00	0.00	0.00	14,676,959.00
03/01/001/273/02/01/00/109	Deke-gisa menegede sera project	13,046,185.00	0.00	0.00	0.00	13,046,185.00
03/01/001/273/02/01/00/110	wahit weneze diledey	12,368,681.00	0.00	0.00	0.00	12,368,681.00
03/01/001/273/02/01/00/111	felakit tiweha-sereko-ayena megenagna menegde sera project	20,384,665.00	0.00	0.00	0.00	20,384,665.00
03/01/001/273/02/01/00/112	bati geraro menegede sera project	20,384,665.00	0.00	0.00	0.00	20,384,665.00
03/01/001/273/02/01/00/113	ginager seton metehbela mengde sera project	18,346,197.00	0.00	0.00	0.00	18,346,197.00
03/01/001/273/02/01/00/114	Gebeze maryame hamuse wenze- degi-geshe abaye wetet meneged sera project	16,307,732.00	0.00	0.00	0.00	16,307,732.00
03/01/001/273/02/01/00/115	Gende weha-achera meneged sera project	18,346,198.00	0.00	0.00	0.00	18,346,198.00
03/01/001/273/02/01/00/116	Urael deleba Giyorgis menegede sera project	8,166,097.00	0.00	0.00	0.00	8,166,097.00
03/01/001/274	Urban Land Holding Registration and Information Agency	138,460,916.00	0.00	0.00	0.00	138,460,916.00
03/01/001/274/01	Suport & Advisory service	138,460,916.00	0.00	0.00	0.00	138,460,916.00
03/01/001/274/01/01/00/001	Debr markos office bulding	28,700,442.00	0.00	0.00	0.00	28,700,442.00
03/01/001/274/01/01/00/002	Desse Office Bulding	23,413,874.00	0.00	0.00	0.00	23,413,874.00
03/01/001/274/01/01/00/003	Debre Birihan Office Bulding	13,389,351.00	0.00	0.00	0.00	13,389,351.00
03/01/001/274/01/01/00/004	Gonder Office Building	10,816,640.00	0.00	0.00	0.00	10,816,640.00
03/01/001/274/01/01/00/005	Kombolcha Office Building	25,054,801.00	0.00	0.00	0.00	25,054,801.00
03/01/001/274/01/01/00/006	Bahir Dar Office Building	37,085,808.00	0.00	0.00	0.00	37,085,808.00
03/01/001/278	Urban Planning Institute	778,210.00	0.00	0.00	0.00	778,210.00
03/01/001/278/01	Support & Advisory Service	778,210.00	0.00	0.00	0.00	778,210.00
03/01/001/278/01/01/00/002	Small Towns Plan Perparation	778,210.00	0.00	0.00	0.00	778,210.00
03/01/001/300	Social affairs	1,099,305,083.00	11,000,000.00	0.00	0.00	1,110,305,083.00
03/01/001/310	Education	346,252,154.00	10,000,000.00	0.00	0.00	356,252,154.00
03/01/001/311	Bureau of Education	196,205,274.00	0.00	0.00	0.00	196,205,274.00
03/01/001/311/01	Support & Advisory Service	196,205,274.00	0.00	0.00	0.00	196,205,274.00
03/01/001/311/01/01/00/003	16 secondary school buliding	24,289,968.00	0.00	0.00	0.00	24,289,968.00
03/01/001/311/01/01/00/010	Procurement of Chmical and equipment for 100 secondary schools	25,327,000.00	0.00	0.00	0.00	25,327,000.00
03/01/001/311/01/01/00/016	Goverement School Student food	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/001/311/01/01/00/018	Construction of 16 new schools	88,000,000.00	0.00	0.00	0.00	88,000,000.00
03/01/001/311/01/01/00/019	for 24 schools solare energe	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/001/311/01/01/00/021	Fnida Maching Fund	7,588,306.00	0.00	0.00	0.00	7,588,306.00
03/01/001/311/01/01/00/061	One Washe Perogerame	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/01/001/311/01/01/00/062	Tekzie tfasse schools buliding sekota declarestion	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/01/001/313	Technical ,Vocational & Enterprise development Bureau	111,100,847.00	0.00	0.00	0.00	111,100,847.00
03/01/001/313/01	Support & Advisory Service	111,100,847.00	0.00	0.00	0.00	111,100,847.00
03/01/001/313/01/01/00/005	For 8 towns shed construction	1,061,472.00	0.00	0.00	0.00	1,061,472.00
03/01/001/313/01/01/00/012	For 11 TVET coleges construction accomplishment	576,479.00	0.00	0.00	0.00	576,479.00
03/01/001/313/01/01/00/016	22 TVT transformer procurement 2013	11,000,000.00	0.00	0.00	0.00	11,000,000.00
03/01/001/313/01/01/00/024	For 22 new & 4 old TVET materials procurement	98,462,896.00	0.00	0.00	0.00	98,462,896.00
03/01/001/318	civil service commission	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/318/01	Capacity Building	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/318/01/01/00/001	Office maintainance	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/319	Management Institute	31,946,033.00	10,000,000.00	0.00	0.00	41,946,033.00
03/01/001/319/01	Training	31,946,033.00	10,000,000.00	0.00	0.00	41,946,033.00
03/01/001/319/01/01/00/001	Amhara Leadership accadamy Promotion Project	31,946,033.00	10,000,000.00	0.00	0.00	41,946,033.00
03/01/001/320	Information Communication Technology	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/325	Information and Communication Technology Development Agency	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/325/01	Technology Expansion	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/01/001/325/01/01/00/003	Debre BIrhan Sceince Cafee	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/01/001/325/01/01/00/005	procueirment,propertyandvehicles management and controling system development	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/01/001/340	Health	746,052,929.00	1,000,000.00	0.00	0.00	747,052,929.00
03/01/001/341	Bureau of Health	746,052,929.00	0.00	0.00	0.00	746,052,929.00
03/01/001/341/01	Support & Advisory Service	179,929,258.00	0.00	0.00	0.00	179,929,258.00
03/01/001/341/01/01/00/001	Matching Fund	962,116.00	0.00	0.00	0.00	962,116.00
03/01/001/341/01/01/00/005	3 regional Laboratory building	12,608,418.00	0.00	0.00	0.00	12,608,418.00
03/01/001/341/01/01/00/019	Kombolcha Hospital Construction	27,163,954.00	0.00	0.00	0.00	27,163,954.00
03/01/001/341/01/01/00/020	FelegeHiwot R/Hospital G+2 Bulding Construction	21,184,279.00	0.00	0.00	0.00	21,184,279.00
03/01/001/341/01/01/00/022	2009 begining 14 drinking water line extension	548,196.00	0.00	0.00	0.00	548,196.00
03/01/001/341/01/01/00/025	Metema hospital Kalazar Bulding Construction	17,898,063.00	0.00	0.00	0.00	17,898,063.00
03/01/001/341/01/01/00/030	51 surgery building	29,954,092.00	0.00	0.00	0.00	29,954,092.00
03/01/001/341/01/01/00/038	Begining 2010 for 62 residential	27,777,296.00	0.00	0.00	0.00	27,777,296.00
03/01/001/341/01/01/00/039	national one wash	6,502,052.00	0.00	0.00	0.00	6,502,052.00
03/01/001/341/01/01/00/043	blood bank blok ginbata	1,510,498.00	0.00	0.00	0.00	1,510,498.00
03/01/001/341/01/01/00/044	Beginning in 2010 for 22 spa toilate and bath room	6,450,000.00	0.00	0.00	0.00	6,450,000.00
03/01/001/341/01/01/00/045	Beginning in 2012 for 27 health center water line extension	2,185,186.00	0.00	0.00	0.00	2,185,186.00
03/01/001/341/01/01/00/046	Enjbara drug-basedTBtreatment center	50,486.00	0.00	0.00	0.00	50,486.00
03/01/001/341/01/01/00/049	28 malaria drug store	423,992.00	0.00	0.00	0.00	423,992.00
03/01/001/341/01/01/00/050	purchase of malaria drug store material	1,588,676.00	0.00	0.00	0.00	1,588,676.00
03/01/001/341/01/01/00/051	Health Center Expansion Government share 20 percent vat	23,121,954.00	0.00	0.00	0.00	23,121,954.00
03/01/001/341/02	Basic health control	73,205,203.00	0.00	0.00	0.00	73,205,203.00
03/01/001/341/02/01/00/001	Finland Cowash Maching Budget	2,522,127.00	0.00	0.00	0.00	2,522,127.00
03/01/001/341/02/01/00/002	44 professionalhousing started in 2011	27,015,584.00	0.00	0.00	0.00	27,015,584.00
03/01/001/341/02/01/00/003	22 health posts started in 2011	25,065,323.00	0.00	0.00	0.00	25,065,323.00
03/01/001/341/02/01/00/004	Beginning in 2011 for 72 water line extension building	9,208,863.00	0.00	0.00	0.00	9,208,863.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/001/341/02/01/00/005	በ2012 ዓ.ም የተጀመሩ አዲስ ሙሉ የአርብቶ አደር ጤና ጣቢያወች	4,998,485.00	0.00	0.00	0.00	4,998,485.00
03/01/001/341/02/01/00/006	በ2012 ዓ.ም የተጀመሩ የጣሊያን ፕሮጀክቶች ቫት	4,394,821.00	0.00	0.00	0.00	4,394,821.00
03/01/001/341/03	ሆስፒታሎች	492,918,468.00	0.00	0.00	0.00	492,918,468.00
03/01/001/341/03/01/00/003	5 አዲስ የገጠር ሆስፒታል	81,883,721.00	0.00	0.00	0.00	81,883,721.00
03/01/001/341/03/01/00/011	ሰሜን ጎንደር ዞናል ሆስፒታል	19,921,283.00	0.00	0.00	0.00	19,921,283.00
03/01/001/341/03/01/00/016	5 ጤና ጣቢያ	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/01/001/341/03/01/00/017	ደብረ-ማርቆስ ጠቅላላ ሆስፒታል	20,171,041.00	0.00	0.00	0.00	20,171,041.00
03/01/001/341/03/01/00/018	ደብረ-ብርሃን ጠቅላላ ሆስፒታል	20,171,041.00	0.00	0.00	0.00	20,171,041.00
03/01/001/341/03/01/00/019	ፍኖተ-ሰላም ጠቅላላ ሆስፒታል	20,171,041.00	0.00	0.00	0.00	20,171,041.00
03/01/001/341/03/01/00/020	ግንደ-ወይን የመጀመሪያ ደረጃ ሆስፒታል	6,772,393.00	0.00	0.00	0.00	6,772,393.00
03/01/001/341/03/01/00/021	ማክሰኝት የመጀመሪያ ደረጃ ሆስፒታል	6,772,393.00	0.00	0.00	0.00	6,772,393.00
03/01/001/341/03/01/00/022	በረዥት የመጀመሪያ ደረጃ ሆስፒታል	6,772,393.00	0.00	0.00	0.00	6,772,393.00
03/01/001/341/03/01/00/023	አይና ቡግና የመጀመሪያ ደረጃ ሆስፒታል	6,772,394.00	0.00	0.00	0.00	6,772,394.00
03/01/001/341/03/01/00/024	ሰከላ የመጀመሪያ ደረጃ ሆስፒታል	6,772,394.00	0.00	0.00	0.00	6,772,394.00
03/01/001/341/03/01/00/025	ሞጣ ሆስፒታል ማስፋፊያ	11,700,000.00	0.00	0.00	0.00	11,700,000.00
03/01/001/341/03/01/00/026	ሰቆጣ ሆስፒታል ማስፋፊያ	11,700,000.00	0.00	0.00	0.00	11,700,000.00
03/01/001/341/03/01/00/027	ከሚሴ ሆስፒታል ማስፋፊያ	11,700,000.00	0.00	0.00	0.00	11,700,000.00
03/01/001/341/03/01/00/028	ግሽ ራቤል የመጀመሪያ ደረጃ ሆስፒታል	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/029	ወረታ የመጀመሪያ ደረጃ ሆስፒታል	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/030	ዚገም የመጀመሪያ ደረጃ ሆስፒታል	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/031	ደባይ ጥላት ግን የመጀመሪያ ደረጃ ሆስፒታል	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/032	አዲአርቃይ የመጀመሪያ ደረጃ ሆስፒታል	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/033	ግዳን የመጀመሪያ ደረጃ ሆስፒታል	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/034	መ/ሳይንት የመጀመሪያ ደረጃ ሆስፒታል	19,236,052.00	0.00	0.00	0.00	19,236,052.00
03/01/001/341/03/01/00/035	ጋዝ ጊብላ የመጀመሪያ ደረጃ ሆስፒታል	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/036	ደሴ ጤና አዕምሮ ማገሚያ	24,236,050.00	0.00	0.00	0.00	24,236,050.00
03/01/001/341/03/01/00/037	ባህር-ዳር ጤና አዕምሮ ማገሚያ	24,236,050.00	0.00	0.00	0.00	24,236,050.00
03/01/001/341/03/01/00/038	ለገሃዳ ኦሪዮ ምዕ/2 የመጀመሪያ ደረጃ ሆስፒታል	19,159,290.00	0.00	0.00	0.00	19,159,290.00
03/01/001/341/03/01/00/039	ጎንጅ ቆለላ ኦሪዮ ምዕ/2 የመጀመሪያ ደረጃ ሆስፒታል	19,159,290.00	0.00	0.00	0.00	19,159,290.00
03/01/001/341/03/01/00/040	ቋሪት ኦሪዮ ምዕ/2 የመጀመሪያ ደረጃ ሆስፒታል	19,159,292.00	0.00	0.00	0.00	19,159,292.00
03/01/001/342	የአማራ የህብረተሰብ ጤና ኢንስቲትዩት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/001/342/01	ደጋፍ ሰጭና ምክር አገልግሎት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/001/342/01/01/00/001	store genebata	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/001/400	ሌሎች	1,676,000,000.00	0.00	0.00	0.00	1,676,000,000.00
03/01/001/410	የበጀት ድጋፍ	1,676,000,000.00	0.00	0.00	0.00	1,676,000,000.00
03/01/001/416	ሌሎች	1,676,000,000.00	0.00	0.00	0.00	1,676,000,000.00
03/01/001/416/04	ለኢንዱስትሪ ልማት	1,426,000,000.00	0.00	0.00	0.00	1,426,000,000.00
03/01/001/416/04/05/00/001	ለአበባ ልማትና ካሳ ክፍያ	130,000,000.00	0.00	0.00	0.00	130,000,000.00
03/01/001/416/04/06/00/001	የዘላቂ ልማት ግቦች ኢንዱስትሪ ፓርኮች ግንባታ ፕሮጀክት	1,296,000,000.00	0.00	0.00	0.00	1,296,000,000.00
03/01/001/416/05	የተሽከርካሪ ግዥ	250,000,000.00	0.00	0.00	0.00	250,000,000.00
03/01/001/416/05/01/00/001	የክልሉ ተሽከርካሪ ግዥ	250,000,000.00	0.00	0.00	0.00	250,000,000.00
03/01/002	ሰሜን ወሎ	55,815,133.00	5,697,404.00	0.00	0.00	61,512,537.00
03/01/002/100	አስተዳደርና ጠ/አገልግሎት	28,000,000.00	0.00	0.00	0.00	28,000,000.00
03/01/002/110	አስፈጻሚ የመንገሰት አካል	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/002/112	ርዕሰ መስተዳድር ጽ/ቤት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/002/120	ፍትህና ደህንነት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/002/122	ጠቅላይ ፍርድ ቤት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/002/200	ኢኮኖሚ	27,815,133.00	0.00	0.00	0.00	27,815,133.00
03/01/002/210	ግብርናና ተፈጥሮ ሐብት	2,160,785.00	0.00	0.00	0.00	2,160,785.00
03/01/002/213	ግብርና ምርምር ተቋም	2,160,785.00	0.00	0.00	0.00	2,160,785.00
03/01/002/220	ውሃ ሃብት	25,654,348.00	0.00	0.00	0.00	25,654,348.00
03/01/002/227	ቆቦ ጌራና ሽለቆ ልማት	25,654,348.00	0.00	0.00	0.00	25,654,348.00
03/01/002/300	ማሕበራዊ	0.00	5,697,404.00	0.00	0.00	5,697,404.00
03/01/002/310	ትምህርት	0.00	1,671,163.00	0.00	0.00	1,671,163.00
03/01/002/313	ሰሜን ወሎ ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	1,671,163.00	0.00	0.00	1,671,163.00
03/01/002/340	ጤና	0.00	4,026,241.00	0.00	0.00	4,026,241.00
03/01/002/341	ጤና ጥበቃ ቢሮ	0.00	4,026,241.00	0.00	0.00	4,026,241.00
03/01/002	ሰሜን ወሎ	55,815,133.00	5,697,404.00	0.00	0.00	61,512,537.00
03/01/002/100	አስተዳደርና ጠ/አገልግሎት	28,000,000.00	0.00	0.00	0.00	28,000,000.00
03/01/002/110	አስፈጻሚ የመንገሰት አካል	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/002/112	ርዕሰ መስተዳድር ጽ/ቤት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/002/112/01	ህግ አስፈፃሚ	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/002/112/01/01/00/001	ሰሜን ወሎ ዞን አስተዳደር ጽ/ቤት ግንባታ	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/002/120	ፍትህና ደህንነት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/002/122	ጠቅላይ ፍርድ ቤት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/002/122/02	ዳኝነትና ዳኝነት ነክ ስራዎች	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/002/122/02/01/00/001	ፍትህና ጠቅላይ ፍ/ቤት ቢሮ ግንባታ	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/002/200	ኢኮኖሚ	27,815,133.00	0.00	0.00	0.00	27,815,133.00
03/01/002/210	ግብርናና ተፈጥሮ ሐብት	2,160,785.00	0.00	0.00	0.00	2,160,785.00
03/01/002/213	ግብርና ምርምር ተቋም	2,160,785.00	0.00	0.00	0.00	2,160,785.00
03/01/002/213/02	ግብርና ምርምር ማዕከላት	2,160,785.00	0.00	0.00	0.00	2,160,785.00
03/01/002/213/02/01/00/002	ሲሪንቃ ምርምር ማዕከል ዶርፕር ቦር ሽለቆ መፍጠር	600,000.00	0.00	0.00	0.00	600,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/001/341/02/01/00/005	New full pastoral health Centers launched in 2012	4,998,485.00	0.00	0.00	0.00	4,998,485.00
03/01/001/341/02/01/00/006	beginning in 2012 for Italy project Vat	4,394,821.00	0.00	0.00	0.00	4,394,821.00
03/01/001/341/03	Hospitals	492,918,468.00	0.00	0.00	0.00	492,918,468.00
03/01/001/341/03/01/00/003	5 New rular Hospital Hospital	81,883,721.00	0.00	0.00	0.00	81,883,721.00
03/01/001/341/03/01/00/011	Semen Gondar Zonal Hospital	19,921,283.00	0.00	0.00	0.00	19,921,283.00
03/01/001/341/03/01/00/016	5 health center	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/01/001/341/03/01/00/017	Debre-Markos General Hospital	20,171,041.00	0.00	0.00	0.00	20,171,041.00
03/01/001/341/03/01/00/018	Debre-Birhan General Hospital	20,171,041.00	0.00	0.00	0.00	20,171,041.00
03/01/001/341/03/01/00/019	Finote-Selam General Hospital	20,171,041.00	0.00	0.00	0.00	20,171,041.00
03/01/001/341/03/01/00/020	Ginde-Woyin primary Hospital	6,772,393.00	0.00	0.00	0.00	6,772,393.00
03/01/001/341/03/01/00/021	Maksegnit primary Hospital	6,772,393.00	0.00	0.00	0.00	6,772,393.00
03/01/001/341/03/01/00/022	Berehet primary Hospital	6,772,393.00	0.00	0.00	0.00	6,772,393.00
03/01/001/341/03/01/00/023	Ayna Bugna primary Hospital	6,772,394.00	0.00	0.00	0.00	6,772,394.00
03/01/001/341/03/01/00/024	Sekela primary Hospital	6,772,394.00	0.00	0.00	0.00	6,772,394.00
03/01/001/341/03/01/00/025	Motta Hospital extension	11,700,000.00	0.00	0.00	0.00	11,700,000.00
03/01/001/341/03/01/00/026	Sekota Hospital extension	11,700,000.00	0.00	0.00	0.00	11,700,000.00
03/01/001/341/03/01/00/027	Kemise Hospital extension	11,700,000.00	0.00	0.00	0.00	11,700,000.00
03/01/001/341/03/01/00/028	Gish Rabel Primary Hospital	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/029	Woreta primary Hospital	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/030	Zigem primary Hospital	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/031	Debay Tilat Gin primary Hospital	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/032	Adiarqay primary Hospital	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/033	Gidan primary Hospital	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/034	Mehal Sayint primary Hospital	19,236,052.00	0.00	0.00	0.00	19,236,052.00
03/01/001/341/03/01/00/035	Gaz Gybla primary Hospital	19,236,050.00	0.00	0.00	0.00	19,236,050.00
03/01/001/341/03/01/00/036	Desse skill lab	24,236,050.00	0.00	0.00	0.00	24,236,050.00
03/01/001/341/03/01/00/037	Bahir-Dar skill lab	24,236,050.00	0.00	0.00	0.00	24,236,050.00
03/01/001/341/03/01/00/038	Legehida Orio Me/2 primary Hospital	19,159,290.00	0.00	0.00	0.00	19,159,290.00
03/01/001/341/03/01/00/039	Gonjy Kolela Orio Me/2 primary Hospital	19,159,290.00	0.00	0.00	0.00	19,159,290.00
03/01/001/341/03/01/00/040	Quarit Orio Me/2 primaryHospital	19,159,292.00	0.00	0.00	0.00	19,159,292.00
03/01/001/342	Amhara Pubilc Health Institute	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/001/342/01	Suport And Aduise Service	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/001/342/01/01/00/001	store genebata	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/001/400	Others	1,676,000,000.00	0.00	0.00	0.00	1,676,000,000.00
03/01/001/410	Transfer	1,676,000,000.00	0.00	0.00	0.00	1,676,000,000.00
03/01/001/416	Others	1,676,000,000.00	0.00	0.00	0.00	1,676,000,000.00
03/01/001/416/04	Industry develepment	1,426,000,000.00	0.00	0.00	0.00	1,426,000,000.00
03/01/001/416/04/05/00/001	Horticulture development and Compensation	130,000,000.00	0.00	0.00	0.00	130,000,000.00
03/01/001/416/04/06/00/001	SDG Industry Parks constraction	1,296,000,000.00	0.00	0.00	0.00	1,296,000,000.00
03/01/001/416/05	Purchase of Vehicles	250,000,000.00	0.00	0.00	0.00	250,000,000.00
03/01/001/416/05/01/00/001	Procurement of regional vehicles	250,000,000.00	0.00	0.00	0.00	250,000,000.00
03/01/002	North Wollo	55,815,133.00	5,697,404.00	0.00	0.00	61,512,537.00
03/01/002/100	Administration & General Service	28,000,000.00	0.00	0.00	0.00	28,000,000.00
03/01/002/110	Organs of the Government	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/002/112	Regional Council Office	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/002/120	Justice and Security	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/002/122	Supreme Court	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/002/200	Economic Services	27,815,133.00	0.00	0.00	0.00	27,815,133.00
03/01/002/210	Agriculture and Natural Resources	2,160,785.00	0.00	0.00	0.00	2,160,785.00
03/01/002/213	Agricultural Research Institute	2,160,785.00	0.00	0.00	0.00	2,160,785.00
03/01/002/220	Water Resources	25,654,348.00	0.00	0.00	0.00	25,654,348.00
03/01/002/227	Qobo Girana	25,654,348.00	0.00	0.00	0.00	25,654,348.00
03/01/002/300	Social affairs	0.00	5,697,404.00	0.00	0.00	5,697,404.00
03/01/002/310	Education	0.00	1,671,163.00	0.00	0.00	1,671,163.00
03/01/002/313	North Wollo Technical & Vocational Education Training Commission	0.00	1,671,163.00	0.00	0.00	1,671,163.00
03/01/002/340	Health	0.00	4,026,241.00	0.00	0.00	4,026,241.00
03/01/002/341	Bureau of Health	0.00	4,026,241.00	0.00	0.00	4,026,241.00
03/01/002	North Wollo	55,815,133.00	5,697,404.00	0.00	0.00	61,512,537.00
03/01/002/100	Administration & General Service	28,000,000.00	0.00	0.00	0.00	28,000,000.00
03/01/002/110	Organs of the Government	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/002/112	Regional Council Office	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/002/112/01	Executive	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/002/112/01/01/00/001	North Wolo Zone Administration Office Building	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/002/120	Justice and Security	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/002/122	Supreme Court	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/002/122/02	Judicial & other Judaic Works	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/002/122/02/01/00/001	Justice and Supreme court Bureau construction	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/002/200	Economic Services	27,815,133.00	0.00	0.00	0.00	27,815,133.00
03/01/002/210	Agriculture and Natural Resources	2,160,785.00	0.00	0.00	0.00	2,160,785.00
03/01/002/213	Agricultural Research Institute	2,160,785.00	0.00	0.00	0.00	2,160,785.00
03/01/002/213/02	Agricultural Research Center	2,160,785.00	0.00	0.00	0.00	2,160,785.00
03/01/002/213/02/01/00/002	Dorper-Boer valley project	600,000.00	0.00	0.00	0.00	600,000.00

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ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/002/213/02/01/00/003	ሲሪንቃ ግብርና ምርምር መጋዝን ግንባታ	1,328,285.00	0.00	0.00	0.00	1,328,285.00
03/01/002/213/02/02/00/001	ቆቦ ግብርና ምርምር ቢሮ ግንባታ	232,500.00	0.00	0.00	0.00	232,500.00
03/01/002/220	ውሃ ሃብት	25,654,348.00	0.00	0.00	0.00	25,654,348.00
03/01/002/227	ቆቦ ጌራና ሽለቆ ልማት	25,654,348.00	0.00	0.00	0.00	25,654,348.00
03/01/002/227/01	ቆቦ ጌራና ሽለቆ ልማት	15,803,848.00	0.00	0.00	0.00	15,803,848.00
03/01/002/227/01/01/00/001	አስተዳደርና ፋይናንስ አገልግሎት	15,803,848.00	0.00	0.00	0.00	15,803,848.00
03/01/002/227/03	ግብርናና ተፈጥሮ ሃብት ልማት	9,850,500.00	0.00	0.00	0.00	9,850,500.00
03/01/002/227/03/01/00/001	የመስኖ ሰብል ልማት	9,850,500.00	0.00	0.00	0.00	9,850,500.00
03/01/002/300	ማሕበራዊ	0.00	5,697,404.00	0.00	0.00	5,697,404.00
03/01/002/310	ትምህርት	0.00	1,671,163.00	0.00	0.00	1,671,163.00
03/01/002/313	ሰሜን ወሎ ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	1,671,163.00	0.00	0.00	1,671,163.00
03/01/002/313/03	ቴክኒክና ሙያ ትምህርትና ስልጠና ኮሌጆች	0.00	1,671,163.00	0.00	0.00	1,671,163.00
03/01/002/313/03/01/00/001	ወልድያ ቴክኒክና ሙያ ኮሌጅ የኤሌክትሪሲቲ ጀነሬል መካኒክስ ድራፍትንግና ኮንስትራክሽን መርከቦች እና አጥር ግንባታ	0.00	1,671,163.00	0.00	0.00	1,671,163.00
03/01/002/340	ጤና	0.00	4,026,241.00	0.00	0.00	4,026,241.00
03/01/002/341	ጤና ጥበቃ ቢሮ	0.00	4,026,241.00	0.00	0.00	4,026,241.00
03/01/002/341/03	ሆስፒታሎች	0.00	4,026,241.00	0.00	0.00	4,026,241.00
03/01/002/341/03/02/00/001	ወልዲያ ሆስፒታል አጥር ግንባታ	0.00	823,000.00	0.00	0.00	823,000.00
03/01/002/341/03/03/00/001	ቆቦ ሆስፒታል ግንባታ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/002/341/03/04/00/001	መቂት ሆስፒታል ክፍል ገንባታ	0.00	598,041.00	0.00	0.00	598,041.00
03/01/002/341/03/05/00/001	ወዋድላ ሆስፒታል ግንባታ	0.00	605,200.00	0.00	0.00	605,200.00
03/01/003	ዋግ ኸምራ	1,138,101.00	1,267,015.00	0.00	0.00	2,405,116.00
03/01/003/200	ኢኮኖሚ	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/210	ግብርናና ተፈጥሮ ሐብት	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/213	ግብርና ምርምር ተቋም	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/300	ማሕበራዊ	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003/310	ትምህርት	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003/313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003	ዋግ ኸምራ	1,138,101.00	1,267,015.00	0.00	0.00	2,405,116.00
03/01/003/200	ኢኮኖሚ	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/210	ግብርናና ተፈጥሮ ሐብት	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/213	ግብርና ምርምር ተቋም	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/213/02	ግብርና ምርምር ማዕከላት	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/213/02/01/00/002	ሰቆጣ ግብርና ምርምር መጋዝን ግንባታ	638,101.00	0.00	0.00	0.00	638,101.00
03/01/003/213/02/01/00/003	የአበርገሌ ፍየል ማሻሻያ	500,000.00	0.00	0.00	0.00	500,000.00
03/01/003/300	ማሕበራዊ	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003/310	ትምህርት	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003/313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003/313/02	ቴክኒክና ሙያ ተቋማት	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003/313/02/01/00/003	ሰቆጣ ፍርንቸር	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/004	ደቡብ ወሎ	33,808,143.00	47,913,895.00	0.00	0.00	81,722,038.00
03/01/004/100	አስተዳደርና ጠ/አገልግሎት	33,808,143.00	0.00	0.00	0.00	33,808,143.00
03/01/004/110	አስፈጻሚ የመንገሰት አካል	25,808,143.00	0.00	0.00	0.00	25,808,143.00
03/01/004/112	ርዕሰ መስተዳድር ጽ/ቤት	25,808,143.00	0.00	0.00	0.00	25,808,143.00
03/01/004/120	ፍትህና ደህንነት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/004/122	ጠቅላይ ፍርድ ቤት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/004/300	ማሕበራዊ	0.00	47,913,895.00	0.00	0.00	47,913,895.00
03/01/004/310	ትምህርት	0.00	17,335,200.00	0.00	0.00	17,335,200.00
03/01/004/311	ትምህርት ቢሮ	0.00	1,335,200.00	0.00	0.00	1,335,200.00
03/01/004/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ቢሮ	0.00	16,000,000.00	0.00	0.00	16,000,000.00
03/01/004/340	ጤና	0.00	30,578,695.00	0.00	0.00	30,578,695.00
03/01/004/341	ጤና ጥበቃ ቢሮ	0.00	30,578,695.00	0.00	0.00	30,578,695.00
03/01/004	ደቡብ ወሎ	33,808,143.00	47,913,895.00	0.00	0.00	81,722,038.00
03/01/004/100	አስተዳደርና ጠ/አገልግሎት	33,808,143.00	0.00	0.00	0.00	33,808,143.00
03/01/004/110	አስፈጻሚ የመንገሰት አካል	25,808,143.00	0.00	0.00	0.00	25,808,143.00
03/01/004/112	ርዕሰ መስተዳድር ጽ/ቤት	25,808,143.00	0.00	0.00	0.00	25,808,143.00
03/01/004/112/01	ህግ አስፈፃሚ	25,808,143.00	0.00	0.00	0.00	25,808,143.00
03/01/004/112/01/01/00/001	የደቡብ ወሎ ዞን አስ/ጽ/ቤት ህንፃ ዕድሳት	25,808,143.00	0.00	0.00	0.00	25,808,143.00
03/01/004/120	ፍትህና ደህንነት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/004/122	ጠቅላይ ፍርድ ቤት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/004/122/02	ዳኝነትና ዳኝነት ነክ ስራዎች	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/004/122/02/01/00/001	የዞን ከፍ/ፍ/ቤ የህንፃ ግንባታ	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/004/300	ማሕበራዊ	0.00	47,913,895.00	0.00	0.00	47,913,895.00
03/01/004/310	ትምህርት	0.00	17,335,200.00	0.00	0.00	17,335,200.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/002/213/02/01/00/003	Sirinka store construction	1,328,285.00	0.00	0.00	0.00	1,328,285.00
03/01/002/213/02/02/00/001	office building construction	232,500.00	0.00	0.00	0.00	232,500.00
03/01/002/220	Water Resources	25,654,348.00	0.00	0.00	0.00	25,654,348.00
03/01/002/227	Qobo Girana	25,654,348.00	0.00	0.00	0.00	25,654,348.00
03/01/002/227/01	Qobo Girana Valley development	15,803,848.00	0.00	0.00	0.00	15,803,848.00
03/01/002/227/01/01/00/001	Admin. & Finance Service	15,803,848.00	0.00	0.00	0.00	15,803,848.00
03/01/002/227/03	Agriculture and natural resource development	9,850,500.00	0.00	0.00	0.00	9,850,500.00
03/01/002/227/03/01/00/001	Irrigation crop development	9,850,500.00	0.00	0.00	0.00	9,850,500.00
03/01/002/300	Social affairs	0.00	5,697,404.00	0.00	0.00	5,697,404.00
03/01/002/310	Education	0.00	1,671,163.00	0.00	0.00	1,671,163.00
03/01/002/313	North Wollo Technical & Vocational Education Training Commission	0.00	1,671,163.00	0.00	0.00	1,671,163.00
03/01/002/313/03	Technical & Vocational Education Training College	0.00	1,671,163.00	0.00	0.00	1,671,163.00
03/01/002/313/03/01/00/001	Weldya Technical & Vocational College electricity,general mechanics,automechanics,drafting and construction workshop construction and fence	0.00	1,671,163.00	0.00	0.00	1,671,163.00
03/01/002/340	Health	0.00	4,026,241.00	0.00	0.00	4,026,241.00
03/01/002/341	Bureau of Health	0.00	4,026,241.00	0.00	0.00	4,026,241.00
03/01/002/341/03	Hospitals	0.00	4,026,241.00	0.00	0.00	4,026,241.00
03/01/002/341/03/02/00/001	Woldia Hospital Construction	0.00	823,000.00	0.00	0.00	823,000.00
03/01/002/341/03/03/00/001	Kobo Hospital constraction	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/002/341/03/04/00/001	mekiet hospitale class bulding	0.00	598,041.00	0.00	0.00	598,041.00
03/01/002/341/03/05/00/001	wadila Hospital construction	0.00	605,200.00	0.00	0.00	605,200.00
03/01/003	Wage Hemra	1,138,101.00	1,267,015.00	0.00	0.00	2,405,116.00
03/01/003/200	Economic Services	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/210	Agriculture and Natural Resources	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/213	Agricultural Research Institute	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/300	Social affairs	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003/310	Education	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003/313	Technical & Vocational Education Training Commission	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003	Wage Hemra	1,138,101.00	1,267,015.00	0.00	0.00	2,405,116.00
03/01/003/200	Economic Services	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/210	Agriculture and Natural Resources	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/213	Agricultural Research Institute	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/213/02	Agricultural Research Center	1,138,101.00	0.00	0.00	0.00	1,138,101.00
03/01/003/213/02/01/00/002	Sekota Agriculture Research Center Store Building	638,101.00	0.00	0.00	0.00	638,101.00
03/01/003/213/02/01/00/003	Abergele goat Improvement	500,000.00	0.00	0.00	0.00	500,000.00
03/01/003/300	Social affairs	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003/310	Education	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003/313	Technical & Vocational Education Training Commission	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003/313/02	technical & Vocational Institute	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/003/313/02/01/00/003	sekota furniture	0.00	1,267,015.00	0.00	0.00	1,267,015.00
03/01/004	South Wollo	33,808,143.00	47,913,895.00	0.00	0.00	81,722,038.00
03/01/004/100	Administration & General Service	33,808,143.00	0.00	0.00	0.00	33,808,143.00
03/01/004/110	Organs of the Government	25,808,143.00	0.00	0.00	0.00	25,808,143.00
03/01/004/112	Regional Council Office	25,808,143.00	0.00	0.00	0.00	25,808,143.00
03/01/004/120	Justice and Security	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/004/122	Supreme Court	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/004/300	Social affairs	0.00	47,913,895.00	0.00	0.00	47,913,895.00
03/01/004/310	Education	0.00	17,335,200.00	0.00	0.00	17,335,200.00
03/01/004/311	Bureau of education	0.00	1,335,200.00	0.00	0.00	1,335,200.00
03/01/004/313	Technical & Vocational Education Training Commission	0.00	16,000,000.00	0.00	0.00	16,000,000.00
03/01/004/340	Health	0.00	30,578,695.00	0.00	0.00	30,578,695.00
03/01/004/341	Bureau of Health	0.00	30,578,695.00	0.00	0.00	30,578,695.00
03/01/004	South Wollo	33,808,143.00	47,913,895.00	0.00	0.00	81,722,038.00
03/01/004/100	Administration & General Service	33,808,143.00	0.00	0.00	0.00	33,808,143.00
03/01/004/110	Organs of the Government	25,808,143.00	0.00	0.00	0.00	25,808,143.00
03/01/004/112	Regional Council Office	25,808,143.00	0.00	0.00	0.00	25,808,143.00
03/01/004/112/01	Executive	25,808,143.00	0.00	0.00	0.00	25,808,143.00
03/01/004/112/01/01/00/001	South Wolo Administration Office Biulding	25,808,143.00	0.00	0.00	0.00	25,808,143.00
03/01/004/120	Justice and Security	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/004/122	Supreme Court	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/004/122/02	Judicial & other Judaic Works	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/004/122/02/01/00/001	Zonal higher court Office Building	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/01/004/300	Social affairs	0.00	47,913,895.00	0.00	0.00	47,913,895.00
03/01/004/310	Education	0.00	17,335,200.00	0.00	0.00	17,335,200.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/004/311	ትምህርት ቢሮ	0.00	1,335,200.00	0.00	0.00	1,335,200.00
03/01/004/311/04	ከፍተኛ ትምህርት	0.00	1,335,200.00	0.00	0.00	1,335,200.00
03/01/004/311/04/01/00/003		0.00	1,335,200.00	0.00	0.00	1,335,200.00
03/01/004/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ቢሮ	0.00	16,000,000.00	0.00	0.00	16,000,000.00
03/01/004/313/03	ቴክኒክና ሙያ ትምህርትና ስልጠና ኮሌጆች	0.00	16,000,000.00	0.00	0.00	16,000,000.00
03/01/004/313/03/01/00/003	የመማሪያ ክፍል ግንባታና የግብርና ሰርቶ ማሳያ	0.00	16,000,000.00	0.00	0.00	16,000,000.00
03/01/004/340	ጤና	0.00	30,578,695.00	0.00	0.00	30,578,695.00
03/01/004/341	ጤና ጥበቃ ቢሮ	0.00	30,578,695.00	0.00	0.00	30,578,695.00
03/01/004/341/03	ሆስፒታሎች	0.00	29,208,695.00	0.00	0.00	29,208,695.00
03/01/004/341/03/01/00/001	ደሴ ሆስፒታል ህንፃ ግንባታ	0.00	24,000,000.00	0.00	0.00	24,000,000.00
03/01/004/341/03/02/00/001	ህዳር 11 ሆስፒታል ግባታ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/004/341/03/07/00/001	ወራኢሉ ሆስፒታል ግንባታ	0.00	1,600,000.00	0.00	0.00	1,600,000.00
03/01/004/341/03/10/00/001	ጃማ ሆስፒታል ግንባታ	0.00	1,118,696.00	0.00	0.00	1,118,696.00
03/01/004/341/03/13/00/001	ሃይቅ ሆስፒታል ግባታ	0.00	489,999.00	0.00	0.00	489,999.00
03/01/004/341/04	አቅም ግንባታ	0.00	1,370,000.00	0.00	0.00	1,370,000.00
03/01/004/341/04/01/00/002	ደሴ ጤናሳይስ ኮሌጅ ግንባታ	0.00	1,370,000.00	0.00	0.00	1,370,000.00
03/01/005	ኦሮሚያ	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/300	ማሕበራዊ	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/340	ጤና	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/341	ጤና ጥበቃ ቢሮ	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005	ኦሮሚያ	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/300	ማሕበራዊ	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/340	ጤና	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/341	ጤና ጥበቃ ቢሮ	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/341/03	ሆስፒታሎች	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/341/03/01/00/001	ከሚሴ ገጠር ሆስፒታል ግንባታ	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/006	ማዕከላዊ ጎንደር	30,842,895.00	36,847,046.00	0.00	0.00	67,689,941.00
03/01/006/100	አስተዳደርና ጠ/አገልግሎት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/110	አስፈጻሚ የመንገሰት አካል	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/112	ርዕሰ መስተዳድር ጽ/ቤት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/200	ኢኮኖሚ	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/210	ግብርናና ተፈጥሮ ሐብት	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/213	ግብርና ምርምር ተቋም	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/300	ማሕበራዊ	592,895.00	36,847,046.00	0.00	0.00	37,439,941.00
03/01/006/310	ትምህርት	0.00	36,247,466.00	0.00	0.00	36,247,466.00
03/01/006/311	ትምህርት ቢሮ	0.00	28,247,466.00	0.00	0.00	28,247,466.00
03/01/006/313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	8,000,000.00	0.00	0.00	8,000,000.00
03/01/006/340	ጤና	0.00	599,580.00	0.00	0.00	599,580.00
03/01/006/341	ጤና ጥበቃ ቢሮ	0.00	599,580.00	0.00	0.00	599,580.00
03/01/006/350	የሠራተኛና ማህበራዊቺ ጉዳይ	592,895.00	0.00	0.00	0.00	592,895.00
03/01/006/351	ሠራተኛና ማሕበራዊ ጉዳይ ቢሮ	592,895.00	0.00	0.00	0.00	592,895.00
03/01/006	ማዕከላዊ ጎንደር	30,842,895.00	36,847,046.00	0.00	0.00	67,689,941.00
03/01/006/100	አስተዳደርና ጠ/አገልግሎት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/110	አስፈጻሚ የመንገሰት አካል	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/112	ርዕሰ መስተዳድር ጽ/ቤት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/112/01	ህግ አስፈፃሚ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/112/01/01/00/001	ማዕከላዊ ጎንደር ዞን አስተዳደር ጽ/ቤት ህንፃ ግንበታ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/200	ኢኮኖሚ	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/210	ግብርናና ተፈጥሮ ሐብት	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/213	ግብርና ምርምር ተቋም	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/213/02	ግብርና ምርምር ማዕከላት	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/213/02/01/00/001	ጎንደር ግብርን ምርምር ማዕከል(ቢሮ ግንባታ)	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/300	ማሕበራዊ	592,895.00	36,847,046.00	0.00	0.00	37,439,941.00
03/01/006/310	ትምህርት	0.00	36,247,466.00	0.00	0.00	36,247,466.00
03/01/006/311	ትምህርት ቢሮ	0.00	28,247,466.00	0.00	0.00	28,247,466.00
03/01/006/311/04	ከፍተኛ ትምህርት	0.00	28,247,466.00	0.00	0.00	28,247,466.00
03/01/006/311/04/01/00/001	የመምህራን መኖሪያ ቤት ግንባተ	0.00	28,247,466.00	0.00	0.00	28,247,466.00
03/01/006/313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	8,000,000.00	0.00	0.00	8,000,000.00
03/01/006/313/03	ቴክኒክና ሙያ ትምህርትና ስልጠና ኮሌጆች	0.00	8,000,000.00	0.00	0.00	8,000,000.00
03/01/006/313/03/01/00/002	ቴክስታይልና ጋርመንት ወርክሾፕ ግንባታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/006/313/03/01/00/003	የህጻናት ማቆያ፡የመጀመሪያ ህክምና ክፍል፡የግቢ አጥር፡አዳራሽ እና ሽንት ቤት ግንባታ	0.00	7,000,000.00	0.00	0.00	7,000,000.00
03/01/006/340	ጤና	0.00	599,580.00	0.00	0.00	599,580.00
03/01/006/341	ጤና ጥበቃ ቢሮ	0.00	599,580.00	0.00	0.00	599,580.00
03/01/006/341/04	አቅም ግንባታ	0.00	599,580.00	0.00	0.00	599,580.00
03/01/006/341/04/01/00/002	ጠዳ ጤና ኮሌጅ ግንባታ	0.00	599,580.00	0.00	0.00	599,580.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/004/311	Bureau of education	0.00	1,335,200.00	0.00	0.00	1,335,200.00
03/01/004/311/04	Higher Education	0.00	1,335,200.00	0.00	0.00	1,335,200.00
03/01/004/311/04/01/00/003	Construction of class room	0.00	1,335,200.00	0.00	0.00	1,335,200.00
03/01/004/313	Technical & Vocational Education Training Commission	0.00	16,000,000.00	0.00	0.00	16,000,000.00
03/01/004/313/03	Technical & Vocational Education Training College	0.00	16,000,000.00	0.00	0.00	16,000,000.00
03/01/004/313/03/01/00/003	Classroom building & agricultural demonstration room	0.00	16,000,000.00	0.00	0.00	16,000,000.00
03/01/004/340	Health	0.00	30,578,695.00	0.00	0.00	30,578,695.00
03/01/004/341	Bureau of Health	0.00	30,578,695.00	0.00	0.00	30,578,695.00
03/01/004/341/03	Hospitals	0.00	29,208,695.00	0.00	0.00	29,208,695.00
03/01/004/341/03/01/00/001	Dessie Hospital Building Construction	0.00	24,000,000.00	0.00	0.00	24,000,000.00
03/01/004/341/03/02/00/001	Hidar 11 hospital constraction	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/004/341/03/07/00/001	weraillu hospitale constraction	0.00	1,600,000.00	0.00	0.00	1,600,000.00
03/01/004/341/03/10/00/001	Jama Hospital Construction	0.00	1,118,696.00	0.00	0.00	1,118,696.00
03/01/004/341/03/13/00/001	haik hospital constraction	0.00	489,999.00	0.00	0.00	489,999.00
03/01/004/341/04	Capacity Building	0.00	1,370,000.00	0.00	0.00	1,370,000.00
03/01/004/341/04/01/00/002	dessie health coliej Constraction	0.00	1,370,000.00	0.00	0.00	1,370,000.00
03/01/005	Oromia	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/300	Social affairs	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/340	Health	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/341	Bureau of Health	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005	Oromia	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/300	Social affairs	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/340	Health	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/341	Bureau of Health	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/341/03	Hospitals	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/005/341/03/01/00/001	Kemisie rural hospital construction	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/01/006	Central Gondar	30,842,895.00	36,847,046.00	0.00	0.00	67,689,941.00
03/01/006/100	Administration & General Service	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/110	Organs of the Government	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/112	Regional Council Office	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/200	Economic Services	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/210	Agriculture and Natural Resources	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/213	Agricultural Research Institute	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/300	Social affairs	592,895.00	36,847,046.00	0.00	0.00	37,439,941.00
03/01/006/310	Education	0.00	36,247,466.00	0.00	0.00	36,247,466.00
03/01/006/311	Bureau of education	0.00	28,247,466.00	0.00	0.00	28,247,466.00
03/01/006/313	Technical & Vocational Education Training Commission	0.00	8,000,000.00	0.00	0.00	8,000,000.00
03/01/006/340	Health	0.00	599,580.00	0.00	0.00	599,580.00
03/01/006/341	Bureau of Health	0.00	599,580.00	0.00	0.00	599,580.00
03/01/006/350	Labor and Social Affairs	592,895.00	0.00	0.00	0.00	592,895.00
03/01/006/351	Bureau of Labor and Social Affairs	592,895.00	0.00	0.00	0.00	592,895.00
03/01/006	Central Gondar	30,842,895.00	36,847,046.00	0.00	0.00	67,689,941.00
03/01/006/100	Administration & General Service	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/110	Organs of the Government	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/112	Regional Council Office	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/112/01	Executive	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/112/01/01/00/001	Central Gonder Zone Administration Office bulding	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/006/200	Economic Services	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/210	Agriculture and Natural Resources	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/213	Agricultural Research Institute	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/213/02	Agricultural Research Center	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/213/02/01/00/001	Gonder Research Center Office Construction	250,000.00	0.00	0.00	0.00	250,000.00
03/01/006/300	Social affairs	592,895.00	36,847,046.00	0.00	0.00	37,439,941.00
03/01/006/310	Education	0.00	36,247,466.00	0.00	0.00	36,247,466.00
03/01/006/311	Bureau of education	0.00	28,247,466.00	0.00	0.00	28,247,466.00
03/01/006/311/04	Higher Education	0.00	28,247,466.00	0.00	0.00	28,247,466.00
03/01/006/311/04/01/00/001	teacher house building	0.00	28,247,466.00	0.00	0.00	28,247,466.00
03/01/006/313	Technical & Vocational Education Training Commission	0.00	8,000,000.00	0.00	0.00	8,000,000.00
03/01/006/313/03	Technical & Vocational Education Training College	0.00	8,000,000.00	0.00	0.00	8,000,000.00
03/01/006/313/03/01/00/002	Textile and garment workshop building	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/006/313/03/01/00/003	Child care,first aid,fence,meeting hall & toillet building	0.00	7,000,000.00	0.00	0.00	7,000,000.00
03/01/006/340	Health	0.00	599,580.00	0.00	0.00	599,580.00
03/01/006/341	Bureau of Health	0.00	599,580.00	0.00	0.00	599,580.00
03/01/006/341/04	Capacity Buliding	0.00	599,580.00	0.00	0.00	599,580.00
03/01/006/341/04/01/00/002	Teda Health College constraction	0.00	599,580.00	0.00	0.00	599,580.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/006/350	የሠራተኛና ማህበራዊኒ ጉዳይ	592,895.00	0.00	0.00	0.00	592,895.00
03/01/006/351	ሠራተኛና ማሕበራዊ ጉዳይ ቢሮ	592,895.00	0.00	0.00	0.00	592,895.00
03/01/006/351/02	ማህበራዊ ደህንነት ማዕከላት	592,895.00	0.00	0.00	0.00	592,895.00
03/01/006/351/02/01/00/001	የሰልጣኞች ማደሪያ ክፍል ግንባታ	592,895.00	0.00	0.00	0.00	592,895.00
03/01/007	ደቡብ ጎንደር	2,500,000.00	5,059,959.00	0.00	0.00	7,559,959.00
03/01/007/100	አስተዳደርና ጠ/አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/150	ጠቅላላ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/152	የገንዘብና ኢኮኖሚ ልማት ቢሮ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/300	ማሕበራዊ	0.00	5,059,959.00	0.00	0.00	5,059,959.00
03/01/007/310	ትምህርት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/007/313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/007/340	ጤና	0.00	3,059,959.00	0.00	0.00	3,059,959.00
03/01/007/341	ጤና ጥበቃ ቢሮ	0.00	3,059,959.00	0.00	0.00	3,059,959.00
03/01/007	ደቡብ ጎንደር	2,500,000.00	5,059,959.00	0.00	0.00	7,559,959.00
03/01/007/100	አስተዳደርና ጠ/አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/150	ጠቅላላ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/152	የገንዘብና ኢኮኖሚ ልማት ቢሮ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/152/01	ድጋፍ ሰጪና ምክር አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/152/01/01/00/003	ደቡብ ጎንደር ቢሮ ግንባታ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/300	ማሕበራዊ	0.00	5,059,959.00	0.00	0.00	5,059,959.00
03/01/007/310	ትምህርት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/007/313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/007/313/03	ቴክኒክና ሙያ ትምህርትና ስልጠና ኮሌጆች	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/007/313/03/01/00/001	ደብረታቦር ቴክኒክና ሙያ ኮሌጅ የኤሌክትሪሲቲ፣ የድራፍቲንግና የቢውልዲንግ ኮንስትራክሽን መርከቦች ግንባታ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/007/340	ጤና	0.00	3,059,959.00	0.00	0.00	3,059,959.00
03/01/007/341	ጤና ጥበቃ ቢሮ	0.00	3,059,959.00	0.00	0.00	3,059,959.00
03/01/007/341/03	ሆስፒታሎች	0.00	1,412,000.00	0.00	0.00	1,412,000.00
03/01/007/341/03/02/00/001	አዲስዘመን ሆሰፒታል ግንባታ	0.00	900,000.00	0.00	0.00	900,000.00
03/01/007/341/03/07/00/001	ሰግንባታ	0.00	512,000.00	0.00	0.00	512,000.00
03/01/007/341/04	አቅም ግንባታ	0.00	1,647,959.00	0.00	0.00	1,647,959.00
03/01/007/341/04/01/00/001	ደብረታቦር ጤናሳይስ ኮሌጅ	0.00	1,647,959.00	0.00	0.00	1,647,959.00
03/01/008	ሰሜን ሸዋ	2,277,604.00	27,250,000.00	0.00	0.00	29,527,604.00
03/01/008/200	ኢኮኖሚ	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/210	ግብርናና ተፈጥሮ ሐብት	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/213	ግብርና ምርምር ተቋም	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/300	ማሕበራዊ	0.00	27,250,000.00	0.00	0.00	27,250,000.00
03/01/008/310	ትምህርት	0.00	26,000,000.00	0.00	0.00	26,000,000.00
03/01/008/311	ሰሜን ሸዋክልል ተጠሪ ጽ/ቤቶች	0.00	21,000,000.00	0.00	0.00	21,000,000.00
03/01/008/313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/01/008/340	ጤና	0.00	1,250,000.00	0.00	0.00	1,250,000.00
03/01/008/341	ጤና ጥበቃ ቢሮ	0.00	1,250,000.00	0.00	0.00	1,250,000.00
03/01/008	ሰሜን ሸዋ	2,277,604.00	27,250,000.00	0.00	0.00	29,527,604.00
03/01/008/200	ኢኮኖሚ	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/210	ግብርናና ተፈጥሮ ሐብት	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/213	ግብርና ምርምር ተቋም	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/213/02	ግብርና ምርምር ማዕከላት	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/213/02/01/00/001	ደብረ ብርሃን ግብርን ምርምር ማዕከል የወተት ልማት ምርምር ፕሮግራም	500,000.00	0.00	0.00	0.00	500,000.00
03/01/008/213/02/01/00/002	ደ/ብርሀን ምርምር ማዕከል ዶርፕር ቦር ሸለቆ መፍጠር	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/008/213/02/01/00/004	ደብረ ብርሀን መጋዝን ግንባታ	777,604.00	0.00	0.00	0.00	777,604.00
03/01/008/300	ማሕበራዊ	0.00	27,250,000.00	0.00	0.00	27,250,000.00
03/01/008/310	ትምህርት	0.00	26,000,000.00	0.00	0.00	26,000,000.00
03/01/008/311	ሰሜን ሸዋክልል ተጠሪ ጽ/ቤቶች	0.00	21,000,000.00	0.00	0.00	21,000,000.00
03/01/008/311/04	ከፍተኛ ትምህርት	0.00	21,000,000.00	0.00	0.00	21,000,000.00
03/01/008/311/04/01/00/001	class room	0.00	21,000,000.00	0.00	0.00	21,000,000.00
03/01/008/313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/01/008/313/03	ቴክኒክና ሙያ ትምህርትና ስልጠና ኮሌጆች	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/01/008/313/03/01/00/002	የኤሌክትሪሲቲ፣ የጀኔራል ሜካኒክስ፣ የእውቶ መካኒክስ፣ የሰርቬይንግና የቢውልዲንግ ኮንስትራክሽን መርከቦች ግንባታ	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/01/008/340	ጤና	0.00	1,250,000.00	0.00	0.00	1,250,000.00
03/01/008/341	ጤና ጥበቃ ቢሮ	0.00	1,250,000.00	0.00	0.00	1,250,000.00
03/01/008/341/03	ሆስፒታሎች	0.00	1,250,000.00	0.00	0.00	1,250,000.00
03/01/008/341/03/06/00/001	ደነባ ሆስፒታል ግንባታ	0.00	600,000.00	0.00	0.00	600,000.00
03/01/008/341/03/07/00/001	ደብረሲና ሆስፒታል ግንባታ	0.00	50,000.00	0.00	0.00	50,000.00
03/01/008/341/03/08/00/001	ሸዋሮቢት ሆስፒታል ግነንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/01/008/341/03/10/00/001	ሞላሌ ሆስፒታል ግንባታ	0.00	100,000.00	0.00	0.00	100,000.00
03/01/009	ምስራቅ ጎጃም	83,666,667.00	6,388,820.00	0.00	0.00	90,055,487.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/006/350	Labor and Social Affairs	592,895.00	0.00	0.00	0.00	592,895.00
03/01/006/351	Bureau of Labor and Social Affairs	592,895.00	0.00	0.00	0.00	592,895.00
03/01/006/351/02	Social Security Center	592,895.00	0.00	0.00	0.00	592,895.00
03/01/006/351/02/01/00/001	Trainers Dorimitory Construction	592,895.00	0.00	0.00	0.00	592,895.00
03/01/007	South Gondar	2,500,000.00	5,059,959.00	0.00	0.00	7,559,959.00
03/01/007/100	Administration & General Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/150	General Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/152	Bureau of Finance and Economic Development	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/300	Social affairs	0.00	5,059,959.00	0.00	0.00	5,059,959.00
03/01/007/310	Education	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/007/313	Technical & Vocational Education Training Commission	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/007/340	Health	0.00	3,059,959.00	0.00	0.00	3,059,959.00
03/01/007/341	Bureau of Health	0.00	3,059,959.00	0.00	0.00	3,059,959.00
03/01/007	South Gondar	2,500,000.00	5,059,959.00	0.00	0.00	7,559,959.00
03/01/007/100	Administration & General Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/150	General Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/152	Bureau of Finance and Economic Development	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/152/01	Support & Advisory Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/152/01/01/00/003	suoth gonder office building	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/007/300	Social affairs	0.00	5,059,959.00	0.00	0.00	5,059,959.00
03/01/007/310	Education	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/007/313	Technical & Vocational Education Training Commission	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/007/313/03	Technical & Vocational Education Training College	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/007/313/03/01/00/001	DebraTabor Technical & Vocational College Electric city, Drafting & Building Constraction Work Shope Building	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/007/340	Health	0.00	3,059,959.00	0.00	0.00	3,059,959.00
03/01/007/341	Bureau of Health	0.00	3,059,959.00	0.00	0.00	3,059,959.00
03/01/007/341/03	Hospitals	0.00	1,412,000.00	0.00	0.00	1,412,000.00
03/01/007/341/03/02/00/001	Adiszemen hospitale constraction	0.00	900,000.00	0.00	0.00	900,000.00
03/01/007/341/03/07/00/001	Andabet Hospital Biulding	0.00	512,000.00	0.00	0.00	512,000.00
03/01/007/341/04	Capacity Building	0.00	1,647,959.00	0.00	0.00	1,647,959.00
03/01/007/341/04/01/00/001	debretabore health training college	0.00	1,647,959.00	0.00	0.00	1,647,959.00
03/01/008	North Shewa	2,277,604.00	27,250,000.00	0.00	0.00	29,527,604.00
03/01/008/200	Economic Services	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/210	Agriculture and Natural Resources	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/213	Agricultural Research Institute	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/300	Social affairs	0.00	27,250,000.00	0.00	0.00	27,250,000.00
03/01/008/310	Education	0.00	26,000,000.00	0.00	0.00	26,000,000.00
03/01/008/311	North Shewa Regional Subagency	0.00	21,000,000.00	0.00	0.00	21,000,000.00
03/01/008/313	Technical & Vocational Education Training Commission	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/01/008/340	Health	0.00	1,250,000.00	0.00	0.00	1,250,000.00
03/01/008/341	Bureau of Health	0.00	1,250,000.00	0.00	0.00	1,250,000.00
03/01/008	North Shewa	2,277,604.00	27,250,000.00	0.00	0.00	29,527,604.00
03/01/008/200	Economic Services	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/210	Agriculture and Natural Resources	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/213	Agricultural Research Institute	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/213/02	Agricultural Research Center	2,277,604.00	0.00	0.00	0.00	2,277,604.00
03/01/008/213/02/01/00/001	Deber Birhan Research center milk production	500,000.00	0.00	0.00	0.00	500,000.00
03/01/008/213/02/01/00/002	Debreberhan research center dorperbor nucleus center project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/008/213/02/01/00/004	Debrebirihan store construction	777,604.00	0.00	0.00	0.00	777,604.00
03/01/008/300	Social affairs	0.00	27,250,000.00	0.00	0.00	27,250,000.00
03/01/008/310	Education	0.00	26,000,000.00	0.00	0.00	26,000,000.00
03/01/008/311	North Shewa Regional Subagency	0.00	21,000,000.00	0.00	0.00	21,000,000.00
03/01/008/311/04	Higher Education	0.00	21,000,000.00	0.00	0.00	21,000,000.00
03/01/008/311/04/01/00/001	constrction class room	0.00	21,000,000.00	0.00	0.00	21,000,000.00
03/01/008/313	Technical & Vocational Education Training Commission	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/01/008/313/03	Technical & Vocational Education Training College	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/01/008/313/03/01/00/002	Debra Brhane Technical & Vocational College electric cty, Genaral Mecanics, Auto mecanics, surving & building constraction workshope Buildings	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/01/008/340	Health	0.00	1,250,000.00	0.00	0.00	1,250,000.00
03/01/008/341	Bureau of Health	0.00	1,250,000.00	0.00	0.00	1,250,000.00
03/01/008/341/03	Hospitals	0.00	1,250,000.00	0.00	0.00	1,250,000.00
03/01/008/341/03/06/00/001	Denaba Hospital Construction	0.00	600,000.00	0.00	0.00	600,000.00
03/01/008/341/03/07/00/001	Debresina Hospital Constraction	0.00	50,000.00	0.00	0.00	50,000.00
03/01/008/341/03/08/00/001	Shewarobit Hospital construction	0.00	500,000.00	0.00	0.00	500,000.00
03/01/008/341/03/10/00/001	Molale Hospital Construction	0.00	100,000.00	0.00	0.00	100,000.00
03/01/009	East Gojam	83,666,667.00	6,388,820.00	0.00	0.00	90,055,487.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/009/100	አስተዳደርና ጠ/አገልግሎት	83,666,667.00	0.00	0.00	0.00	83,666,667.00
03/01/009/110	አስፈጻሚ የመንገሰት አካል	67,666,667.00	0.00	0.00	0.00	67,666,667.00
03/01/009/112	ርዕሰ መስተዳድር ጽ/ቤት	67,666,667.00	0.00	0.00	0.00	67,666,667.00
03/01/009/120	ፍትህና ደህንነት	16,000,000.00	0.00	0.00	0.00	16,000,000.00
03/01/009/122	ጠቅላይ ፍርድ ቤት	16,000,000.00	0.00	0.00	0.00	16,000,000.00
03/01/009/300	ማሕበራዊ	0.00	6,388,820.00	0.00	0.00	6,388,820.00
03/01/009/310	ትምህርት	0.00	4,129,682.00	0.00	0.00	4,129,682.00
03/01/009/311	ምስራቅ ጎጃም ክልል ተጠሪ ጽ/ቤቶች	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/01/009/313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	1,629,682.00	0.00	0.00	1,629,682.00
03/01/009/340	ጤና	0.00	2,259,138.00	0.00	0.00	2,259,138.00
03/01/009/341	ጤና ጥበቃ ቢሮ	0.00	2,259,138.00	0.00	0.00	2,259,138.00
03/01/009	ምስራቅ ጎጃም	83,666,667.00	6,388,820.00	0.00	0.00	90,055,487.00
03/01/009/100	አስተዳደርና ጠ/አገልግሎት	83,666,667.00	0.00	0.00	0.00	83,666,667.00
03/01/009/110	አስፈጻሚ የመንገሰት አካል	67,666,667.00	0.00	0.00	0.00	67,666,667.00
03/01/009/112	ርዕሰ መስተዳድር ጽ/ቤት	67,666,667.00	0.00	0.00	0.00	67,666,667.00
03/01/009/112/01	ህግ አስፈፃሚ	67,666,667.00	0.00	0.00	0.00	67,666,667.00
03/01/009/112/01/01/00/001	ምሥራቅ ጎጃም የባህል ማዕከል ግንባታ	37,666,667.00	0.00	0.00	0.00	37,666,667.00
03/01/009/112/01/01/00/003	የምስራቅ ጎጃም ዞን አስተዳደር ህንጻ ግንበታ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/009/120	ፍትህና ደህንነት	16,000,000.00	0.00	0.00	0.00	16,000,000.00
03/01/009/122	ጠቅላይ ፍርድ ቤት	16,000,000.00	0.00	0.00	0.00	16,000,000.00
03/01/009/122/02	ዳኝነትና ዳኝነት ነክ ስራዎች	16,000,000.00	0.00	0.00	0.00	16,000,000.00
03/01/009/122/02/01/00/001	የምስራቅ ጎጃም ዞን ከፍተኛ ፍ/ቤትና ጠቅላ ዐ/ህግ መምሪያ ቢሮ ግንባታ	16,000,000.00	0.00	0.00	0.00	16,000,000.00
03/01/009/300	ማሕበራዊ	0.00	6,388,820.00	0.00	0.00	6,388,820.00
03/01/009/310	ትምህርት	0.00	4,129,682.00	0.00	0.00	4,129,682.00
03/01/009/311	ምስራቅ ጎጃም ክልል ተጠሪ ጽ/ቤቶች	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/01/009/311/04	ከፍተኛ ትምህርት	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/01/009/311/04/01/00/001	class	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/01/009/313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	1,629,682.00	0.00	0.00	1,629,682.00
03/01/009/313/03	ቴክኒክና ሙያ ትምህርትና ስልጠና ኮሌጆች	0.00	1,629,682.00	0.00	0.00	1,629,682.00
03/01/009/313/03/01/00/002	የኤሌክትሪክ ሲቲ፡ የጀኔራል ሜክኒክስ የአውቶሞቲክስ፡ የሰርቪይንግና የቢውልድንግ ኮንስትራክሽን መርከሾች ግንባታ	0.00	1,629,682.00	0.00	0.00	1,629,682.00
03/01/009/340	ጤና	0.00	2,259,138.00	0.00	0.00	2,259,138.00
03/01/009/341	ጤና ጥበቃ ቢሮ	0.00	2,259,138.00	0.00	0.00	2,259,138.00
03/01/009/341/03	ሆስፒታል	0.00	2,259,138.00	0.00	0.00	2,259,138.00
03/01/009/341/03/04/00/001	ሉማሜ ሆስፒታል ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/01/009/341/03/05/00/001	መርጦ ለማሪያም ሆስፒታል ግንባታ	0.00	1,759,138.00	0.00	0.00	1,759,138.00
03/01/010	ምዕራብ ጎጃም	107,191,533.00	8,931,701.00	0.00	0.00	116,123,234.00
03/01/010/100	አስተዳደርና ጠ/አገልግሎት	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/110	አስፈጻሚ የመንገሰት አካል	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/112	ርዕሰ መስተዳድር ጽ/ቤት	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/200	ኢኮኖሚ	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/210	ግብርናና ተፈጥሮ ሐብት	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/213	ግብርና ምርምር ተቋም	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/300	ማሕበራዊ	0.00	8,931,701.00	0.00	0.00	8,931,701.00
03/01/010/310	ትምህርት	0.00	1,324,443.00	0.00	0.00	1,324,443.00
03/01/010/313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	1,324,443.00	0.00	0.00	1,324,443.00
03/01/010/340	ጤና	0.00	7,607,258.00	0.00	0.00	7,607,258.00
03/01/010/341	ጤና ጥበቃ ቢሮ	0.00	7,607,258.00	0.00	0.00	7,607,258.00
03/01/010	ምዕራብ ጎጃም	107,191,533.00	8,931,701.00	0.00	0.00	116,123,234.00
03/01/010/100	አስተዳደርና ጠ/አገልግሎት	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/110	አስፈጻሚ የመንገሰት አካል	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/112	ርዕሰ መስተዳድር ጽ/ቤት	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/112/01	ህግ አስፈፃሚ	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/112/01/01/00/001	የምዕራብ ጎጃም ዞን አስተዳደር ጽ/ቤት የህንፃ ግንባታ	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/200	ኢኮኖሚ	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/210	ግብርናና ተፈጥሮ ሐብት	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/213	ግብርና ምርምር ተቋም	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/213/02	ግብርና ምርምር ማዕከላት	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/213/02/01/00/001	አዴት ግብርን ምርምር ማዕከል	16,558,388.00	0.00	0.00	0.00	16,558,388.00
03/01/010/213/02/01/00/002	ለድንች ብዜት ግሪን ሃዉስ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/010/213/02/01/00/003	የቢሮ እቃና የላብራቶሪ መሳሪያዎች ግዢ	500,000.00	0.00	0.00	0.00	500,000.00
03/01/010/213/02/02/00/001	ፍኖተሰላም ግብርና ምርምር ቢሮ ግንባታ	1,567,332.00	0.00	0.00	0.00	1,567,332.00
03/01/010/213/02/02/00/002	የፍ/ሰላም ን/ግ/ም/ማዕከል የቢሮ እና የላብራቶሪ ዕቃ ግዢ	400,000.00	0.00	0.00	0.00	400,000.00
03/01/010/300	ማሕበራዊ	0.00	8,931,701.00	0.00	0.00	8,931,701.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/009/100	Administration & General Service	83,666,667.00	0.00	0.00	0.00	83,666,667.00
03/01/009/110	Organs of the Government	67,666,667.00	0.00	0.00	0.00	67,666,667.00
03/01/009/112	Regional Council Office	67,666,667.00	0.00	0.00	0.00	67,666,667.00
03/01/009/120	Justice and Security	16,000,000.00	0.00	0.00	0.00	16,000,000.00
03/01/009/122	Supreme Court	16,000,000.00	0.00	0.00	0.00	16,000,000.00
03/01/009/300	Social affairs	0.00	6,388,820.00	0.00	0.00	6,388,820.00
03/01/009/310	Education	0.00	4,129,682.00	0.00	0.00	4,129,682.00
03/01/009/311	East Gojjam Regional Sub agency	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/01/009/313	Technical & Vocational Education Training Commission	0.00	1,629,682.00	0.00	0.00	1,629,682.00
03/01/009/340	Health	0.00	2,259,138.00	0.00	0.00	2,259,138.00
03/01/009/341	Bureau of Health	0.00	2,259,138.00	0.00	0.00	2,259,138.00
03/01/009	East Gojam	83,666,667.00	6,388,820.00	0.00	0.00	90,055,487.00
03/01/009/100	Administration & General Service	83,666,667.00	0.00	0.00	0.00	83,666,667.00
03/01/009/110	Organs of the Government	67,666,667.00	0.00	0.00	0.00	67,666,667.00
03/01/009/112	Regional Council Office	67,666,667.00	0.00	0.00	0.00	67,666,667.00
03/01/009/112/01	Executive	67,666,667.00	0.00	0.00	0.00	67,666,667.00
03/01/009/112/01/01/00/001	East Gojjam Toruisum Constraction	37,666,667.00	0.00	0.00	0.00	37,666,667.00
03/01/009/112/01/01/00/003	East Gojjam zone admistrative Office Bulding	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/009/120	Justice and Security	16,000,000.00	0.00	0.00	0.00	16,000,000.00
03/01/009/122	Supreme Court	16,000,000.00	0.00	0.00	0.00	16,000,000.00
03/01/009/122/02	Judicial & other Judaic Works	16,000,000.00	0.00	0.00	0.00	16,000,000.00
03/01/009/122/02/01/00/001	East Gojam Higher Court and Attorney Office building	16,000,000.00	0.00	0.00	0.00	16,000,000.00
03/01/009/300	Social affairs	0.00	6,388,820.00	0.00	0.00	6,388,820.00
03/01/009/310	Education	0.00	4,129,682.00	0.00	0.00	4,129,682.00
03/01/009/311	East Gojjam Regional Sub agency	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/01/009/311/04	Higher Education	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/01/009/311/04/01/00/001	class room costrction	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/01/009/313	Technical & Vocational Education Training Commission	0.00	1,629,682.00	0.00	0.00	1,629,682.00
03/01/009/313/03	Technical & Vocational Education Training College	0.00	1,629,682.00	0.00	0.00	1,629,682.00
03/01/009/313/03/01/00/002	DebraMarkos Technical & Vocational College Electric City, General Mecanics, Auto Mecanics, Surving & Building Constraction workshops construction	0.00	1,629,682.00	0.00	0.00	1,629,682.00
03/01/009/340	Health	0.00	2,259,138.00	0.00	0.00	2,259,138.00
03/01/009/341	Bureau of Health	0.00	2,259,138.00	0.00	0.00	2,259,138.00
03/01/009/341/03	Hospials	0.00	2,259,138.00	0.00	0.00	2,259,138.00
03/01/009/341/03/04/00/001	Lumame Hospital bulding	0.00	500,000.00	0.00	0.00	500,000.00
03/01/009/341/03/05/00/001	Merto Lemariam Hospital Construction	0.00	1,759,138.00	0.00	0.00	1,759,138.00
03/01/010	West Gojam	107,191,533.00	8,931,701.00	0.00	0.00	116,123,234.00
03/01/010/100	Administration & General Service	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/110	Organs of the Government	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/112	Regional Council Office	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/200	Economic Services	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/210	Agriculture and Natural Resources	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/213	Agricultural Research Institute	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/300	Social affairs	0.00	8,931,701.00	0.00	0.00	8,931,701.00
03/01/010/310	Education	0.00	1,324,443.00	0.00	0.00	1,324,443.00
03/01/010/313	Technical & Vocational Education Training Commission	0.00	1,324,443.00	0.00	0.00	1,324,443.00
03/01/010/340	Health	0.00	7,607,258.00	0.00	0.00	7,607,258.00
03/01/010/341	Bureau of Health	0.00	7,607,258.00	0.00	0.00	7,607,258.00
03/01/010	West Gojam	107,191,533.00	8,931,701.00	0.00	0.00	116,123,234.00
03/01/010/100	Administration & General Service	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/110	Organs of the Government	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/112	Regional Council Office	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/112/01	Executive	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/112/01/01/00/001	West Gojjam Zone Administration Office Construction	87,165,813.00	0.00	0.00	0.00	87,165,813.00
03/01/010/200	Economic Services	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/210	Agriculture and Natural Resources	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/213	Agricultural Research Institute	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/213/02	Agricultural Research Center	20,025,720.00	0.00	0.00	0.00	20,025,720.00
03/01/010/213/02/01/00/001	office building construction	16,558,388.00	0.00	0.00	0.00	16,558,388.00
03/01/010/213/02/01/00/002	Green house building for potato multiplication	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/01/010/213/02/01/00/003	Office furniture & lab. equipment	500,000.00	0.00	0.00	0.00	500,000.00
03/01/010/213/02/02/00/001	office building construction	1,567,332.00	0.00	0.00	0.00	1,567,332.00
03/01/010/213/02/02/00/002	F/selam sub center Office furniture & lab.equipment	400,000.00	0.00	0.00	0.00	400,000.00
03/01/010/300	Social affairs	0.00	8,931,701.00	0.00	0.00	8,931,701.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/010/310	ትምህርት	0.00	1,324,443.00	0.00	0.00	1,324,443.00
03/01/010/313	ቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	0.00	1,324,443.00	0.00	0.00	1,324,443.00
03/01/010/313/03	ቴክኒክና ሙያ ትምህርትና ስልጠና ኮሌጆች	0.00	1,324,443.00	0.00	0.00	1,324,443.00
03/01/010/313/03/01/00/001	የኤሌክትሪክሲቲ፡ የጀኔራል መካኒክስ፡ የአውቶመካኒክስ፡ የቢሙልዲንግ ኮንስትራክሽን ወርክሾፖች ግንባታ	0.00	1,324,443.00	0.00	0.00	1,324,443.00
03/01/010/340	ጤና	0.00	7,607,258.00	0.00	0.00	7,607,258.00
03/01/010/341	ጤና ጥበቃ ቢሮ	0.00	7,607,258.00	0.00	0.00	7,607,258.00
03/01/010/341/03	ሆስፒታሎች	0.00	7,607,258.00	0.00	0.00	7,607,258.00
03/01/010/341/03/01/00/001	ፍኖተ ሰላም ሆስፒታል ግንባታ	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/01/010/341/03/02/00/001	አዴት ገጠር ሆስፒታል ግንባታ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/010/341/03/05/00/001	ቡሬ ሆስፒታል ግንባታ	0.00	50,000.00	0.00	0.00	50,000.00
03/01/010/341/03/06/00/001	ጹር ቤቴ ሆስፒታል ግንባታ	0.00	557,258.00	0.00	0.00	557,258.00
03/01/011	አዊ	18,000,000.00	2,400,000.00	0.00	0.00	20,400,000.00
03/01/011/100	አስተዳደርና ጠ/አገልግሎት	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/120	ፍትህና ደህንነት	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/122	ጠቅላይ ፍርድ ቤት	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/300	ማሕበራዊ	0.00	2,400,000.00	0.00	0.00	2,400,000.00
03/01/011/310	ትምህርት	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/01/011/311	አዊ ክልል ተጠሪ ፅ/ቤቶች	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/01/011/340	ጤና	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/011/341	ጤና ጥበቃ ቢሮ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/011	አዊ	18,000,000.00	2,400,000.00	0.00	0.00	20,400,000.00
03/01/011/100	አስተዳደርና ጠ/አገልግሎት	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/120	ፍትህና ደህንነት	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/122	ጠቅላይ ፍርድ ቤት	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/122/02	ዳኝነትና ዳኝነት ነክ ሥራዎች	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/122/02/01/00/001	የአዊ ዞን ክፍተኛ ፍ/ቤትና ጠቅላ ዐ/ህግ መምሪያ ቢሮ ግንባታ	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/300	ማሕበራዊ	0.00	2,400,000.00	0.00	0.00	2,400,000.00
03/01/011/310	ትምህርት	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/01/011/311	አዊ ክልል ተጠሪ ፅ/ቤቶች	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/01/011/311/04	ከፍተኛ ትምህርት	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/01/011/311/04/01/00/002		0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/01/011/340	ጤና	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/011/341	ጤና ጥበቃ ቢሮ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/011/341/03	ሆስፒታሎች	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/011/341/03/04/00/001	ግምጃቤት ሆሰፒታል ግባታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/012	ባህር ዳር ከተማ	35,996,312.00	0.00	0.00	0.00	35,996,312.00
03/01/012/100	አስተዳደርና ጠ/አገልግሎት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/120	ፍትህና ደህንነት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/122	ጠቅላይ ፍርድ ቤት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/200	ኢኮኖሚ	15,996,312.00	0.00	0.00	0.00	15,996,312.00
03/01/012/210	ግብርናና ተፈጥሮ ሐብት	15,396,312.00	0.00	0.00	0.00	15,396,312.00
03/01/012/213	ግብርና ምርምር ተቋም	15,396,312.00	0.00	0.00	0.00	15,396,312.00
03/01/012/230	ንግድ ኢንዱስትሪና ቱሪዝም	600,000.00	0.00	0.00	0.00	600,000.00
03/01/012/242	ባህልና ቱሪዝም ቢሮ	600,000.00	0.00	0.00	0.00	600,000.00
03/01/012	ባህር ዳር ከተማ	35,996,312.00	0.00	0.00	0.00	35,996,312.00
03/01/012/100	አስተዳደርና ጠ/አገልግሎት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/120	ፍትህና ደህንነት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/122	ጠቅላይ ፍርድ ቤት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/122/02	ዳኝነትና ዳኝነት ነክ ስራዎች	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/122/02/02/00/001	የባ/ዳርና አካባቢው ክፍተኛ ፍ/ቤትና ጠቅላ ዐ/ህግ መምሪያ ቢሮ ግንባታ	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/200	ኢኮኖሚ	15,996,312.00	0.00	0.00	0.00	15,996,312.00
03/01/012/210	ግብርናና ተፈጥሮ ሐብት	15,396,312.00	0.00	0.00	0.00	15,396,312.00
03/01/012/213	ግብርና ምርምር ተቋም	15,396,312.00	0.00	0.00	0.00	15,396,312.00
03/01/012/213/02	ግብርና ምርምር ማዕከላት	2,296,312.00	0.00	0.00	0.00	2,296,312.00
03/01/012/213/02/01/00/001	ወራሚት ግብርና ምርምር ማዕከል	1,896,312.00	0.00	0.00	0.00	1,896,312.00
03/01/012/213/02/01/00/002	ወራሚት የቢሮ ቁሳቁስና የላብራቶሪ ዕቃዎች	400,000.00	0.00	0.00	0.00	400,000.00
03/01/012/213/03	ምርምርና ብዜት ማዕከላት	13,100,000.00	0.00	0.00	0.00	13,100,000.00
03/01/012/213/03/02/00/003	ደሮ መሰረተ-ርዕ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/012/213/03/02/00/004	የፎገራ ከብት ልማትና ጥበቃ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/012/213/03/02/00/006	አንዳሣ አጥር ግንባታ	8,600,000.00	0.00	0.00	0.00	8,600,000.00
03/01/012/230	ንግድ ኢንዱስትሪና ቱሪዝም	600,000.00	0.00	0.00	0.00	600,000.00
03/01/012/242	ባህልና ቱሪዝም ቢሮ	600,000.00	0.00	0.00	0.00	600,000.00
03/01/012/242/02	ባህልና ቱረዝም ልማት	600,000.00	0.00	0.00	0.00	600,000.00
03/01/012/242/02/04/00/001	ሙሉዓልም ባህል ማዕከል ቢሮ ጥገና	600,000.00	0.00	0.00	0.00	600,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/010/310	Education	0.00	1,324,443.00	0.00	0.00	1,324,443.00
03/01/010/313	Technical & Vocational Education Training Commission	0.00	1,324,443.00	0.00	0.00	1,324,443.00
03/01/010/313/03	Technical & Vocational Education Training College	0.00	1,324,443.00	0.00	0.00	1,324,443.00
03/01/010/313/03/01/00/001	Burea Technical & Vocational College Electric city,General Mecanics Auto Mecancis, Building Constraction Work Shope Building	0.00	1,324,443.00	0.00	0.00	1,324,443.00
03/01/010/340	Health	0.00	7,607,258.00	0.00	0.00	7,607,258.00
03/01/010/341	Bureau of Health	0.00	7,607,258.00	0.00	0.00	7,607,258.00
03/01/010/341/03	Hospitals	0.00	7,607,258.00	0.00	0.00	7,607,258.00
03/01/010/341/03/01/00/001	Fenotesalm Hospital Construction	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/01/010/341/03/02/00/001	Adet rural hospital construction	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/01/010/341/03/05/00/001	Bure Hospital Construction	0.00	50,000.00	0.00	0.00	50,000.00
03/01/010/341/03/06/00/001	Dure Bete Hosepital constraction	0.00	557,258.00	0.00	0.00	557,258.00
03/01/011	Awi	18,000,000.00	2,400,000.00	0.00	0.00	20,400,000.00
03/01/011/100	Administration & General Service	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/120	Justice and Security	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/122	Supreme Court	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/300	Social affairs	0.00	2,400,000.00	0.00	0.00	2,400,000.00
03/01/011/310	Education	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/01/011/311	Awi Regional Subagency	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/01/011/340	Health	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/011/341	Health Bureaue	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/011	Awi	18,000,000.00	2,400,000.00	0.00	0.00	20,400,000.00
03/01/011/100	Administration & General Service	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/120	Justice and Security	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/122	Supreme Court	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/122/02	Judicial & other Judic Works	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/122/02/01/00/001	Awi Zone High court and Attorny office Conustraction	18,000,000.00	0.00	0.00	0.00	18,000,000.00
03/01/011/300	Social affairs	0.00	2,400,000.00	0.00	0.00	2,400,000.00
03/01/011/310	Education	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/01/011/311	Awi Regional Subagency	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/01/011/311/04	Higher education	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/01/011/311/04/01/00/002	building	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/01/011/340	Health	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/011/341	Health Bureaue	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/011/341/03	Hospitals	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/011/341/03/04/00/001	Gimjabiet hospital constraction	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/01/012	Bahir Dar Town	35,996,312.00	0.00	0.00	0.00	35,996,312.00
03/01/012/100	Administration & General Service	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/120	Justice and Security	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/122	Supreme Court	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/200	Economic Services	15,996,312.00	0.00	0.00	0.00	15,996,312.00
03/01/012/210	Agriculture and Natural Resources	15,396,312.00	0.00	0.00	0.00	15,396,312.00
03/01/012/213	Agricultural Research Institute	15,396,312.00	0.00	0.00	0.00	15,396,312.00
03/01/012/230	Trade and Industry	600,000.00	0.00	0.00	0.00	600,000.00
03/01/012/242	Culture And Tourism Bureau	600,000.00	0.00	0.00	0.00	600,000.00
03/01/012	Bahir Dar Town	35,996,312.00	0.00	0.00	0.00	35,996,312.00
03/01/012/100	Administration & General Service	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/120	Justice and Security	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/122	Supreme Court	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/122/02	Judicial & other Judaic Works	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/122/02/02/00/001	Bahir Dar and surounding High court and attorny office constraction	20,000,000.00	0.00	0.00	0.00	20,000,000.00
03/01/012/200	Economic Services	15,996,312.00	0.00	0.00	0.00	15,996,312.00
03/01/012/210	Agriculture and Natural Resources	15,396,312.00	0.00	0.00	0.00	15,396,312.00
03/01/012/213	Agricultural Research Institute	15,396,312.00	0.00	0.00	0.00	15,396,312.00
03/01/012/213/02	Agricultural Research Center	2,296,312.00	0.00	0.00	0.00	2,296,312.00
03/01/012/213/02/01/00/001	woramit office building construction	1,896,312.00	0.00	0.00	0.00	1,896,312.00
03/01/012/213/02/01/00/002	Woramit office furniture & laboratory materials	400,000.00	0.00	0.00	0.00	400,000.00
03/01/012/213/03	Research & Replication Center	13,100,000.00	0.00	0.00	0.00	13,100,000.00
03/01/012/213/03/02/00/003	Poultry basic production	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/01/012/213/03/02/00/004	Fogera cattle progaction	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/01/012/213/03/02/00/006	Andasa bio-security	8,600,000.00	0.00	0.00	0.00	8,600,000.00
03/01/012/230	Trade and Industry	600,000.00	0.00	0.00	0.00	600,000.00
03/01/012/242	Culture And Tourism Bureau	600,000.00	0.00	0.00	0.00	600,000.00
03/01/012/242/02	Culture Affairs	600,000.00	0.00	0.00	0.00	600,000.00
03/01/012/242/02/04/00/001	mulalem bulding mentance	600,000.00	0.00	0.00	0.00	600,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/01/018	ምዕራብ ጎንደር	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/100	አስተዳደርና ጠ/አገልግሎት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/110	አስፈጻሚ የመንገሰት አካል	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/112	ርዕሰ መስተዳድር ጽ/ቤት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018	ምዕራብ ጎንደር	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/100	አስተዳደርና ጠ/አገልግሎት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/110	አስፈጻሚ የመንገሰት አካል	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/112	ርዕሰ መስተዳድር ጽ/ቤት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/112/01	ህግ አስፈፃሚ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/112/01/01/00/001	ምዕራብ ጎንደር ዞን አስተዳደር ጽ/ቤት ህንፃ ግንባታ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019	ሰሜን ጎንደር	30,000,000.00	1,823,689.00	0.00	0.00	31,823,689.00
03/01/019/100	አስተዳደርና ጠ/አገልግሎት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/110	አስፈጻሚ የመንገሰት አካል	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/112	ርዕሰ መስተዳድር ጽ/ቤት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/300	ማሕበራዊ	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019/340	ጤና	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019/341	ጤና ጥበቃ ቢሮ	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019	ሰሜን ጎንደር	30,000,000.00	1,823,689.00	0.00	0.00	31,823,689.00
03/01/019/100	አስተዳደርና ጠ/አገልግሎት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/110	አስፈጻሚ የመንገሰት አካል	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/112	ርዕሰ መስተዳድር ጽ/ቤት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/112/01	ህግ አስፈፃሚ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/112/01/01/00/001	ሰሜን ጎንደር ዞን አስተዳደር ጽ/ቤት ህንፃ ግንባታ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/300	ማሕበራዊ	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019/340	ጤና	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019/341	ጤና ጥበቃ ቢሮ	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019/341/03	ሆስፒታሎች	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019/341/03/03/00/001	ደባርቅ ሆስፒታል ግንባታ	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/02/003	ጉባላፍቶ	9,131,528.00	0.00	0.00	0.00	9,131,528.00
03/02/003/100	አስተዳደርና ጠቅላላ አገልግሎት	750,000.00	0.00	0.00	0.00	750,000.00
03/02/003/110	የአስፈፃሚ መንግስት አካል	500,000.00	0.00	0.00	0.00	500,000.00
03/02/003/112	ወረዳ አስተዳደር ምክር ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/02/003/150	ጠቅላላ አገልግሎት	250,000.00	0.00	0.00	0.00	250,000.00
03/02/003/152	የፋይናንስ አስተዳደርና ልማት ትብብር	250,000.00	0.00	0.00	0.00	250,000.00
03/02/003/200	ኢኮኖሚ አገልግሎት	6,851,528.00	0.00	0.00	0.00	6,851,528.00
03/02/003/210	ድገፍ ሰጭና ምክር አገልግሎት	1,125,000.00	0.00	0.00	0.00	1,125,000.00
03/02/003/211	ግብርና ጽ/ቤት	1,125,000.00	0.00	0.00	0.00	1,125,000.00
03/02/003/220	ውሃ ሃብት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/02/003/221	ውሃ እና ኢነርጂ ልማት ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/02/003/260	ትራንስፖርትና ኮተማ ልማት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/02/003/265	መንገድና ትራንስፖርት ጽ/ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/02/003/270	ኮንስትራክሽን	1,226,528.00	0.00	0.00	0.00	1,226,528.00
03/02/003/277	የቤቶች ልማት ኮንስትራክሽን	1,226,528.00	0.00	0.00	0.00	1,226,528.00
03/02/003/300	ማኅበራዊ አገልግሎት	1,530,000.00	0.00	0.00	0.00	1,530,000.00
03/02/003/310	ትምህርት	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/02/003/311	ትምህርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/003/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	450,000.00	0.00	0.00	0.00	450,000.00
03/02/003/340	ጤና ጥበቃ ጽ/ቤት	80,000.00	0.00	0.00	0.00	80,000.00
03/02/003/341	ጤና ጥበቃ ጽ/ቤት	80,000.00	0.00	0.00	0.00	80,000.00
03/02/003	ጉባላፍቶ	9,131,528.00	0.00	0.00	0.00	9,131,528.00
03/02/003/100	አስተዳደርና ጠቅላላ አገልግሎት	750,000.00	0.00	0.00	0.00	750,000.00
03/02/003/110	የአስፈፃሚ መንግስት አካል	500,000.00	0.00	0.00	0.00	500,000.00
03/02/003/112	ወረዳ አስተዳደር ምክር ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/02/003/112/01	ሕግ አስፈፃሚ	500,000.00	0.00	0.00	0.00	500,000.00
03/02/003/112/01/01/00/001	ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/02/003/150	ጠቅላላ አገልግሎት	250,000.00	0.00	0.00	0.00	250,000.00
03/02/003/152	የፋይናንስ አስተዳደርና ልማት ትብብር	250,000.00	0.00	0.00	0.00	250,000.00
03/02/003/152/01	የፋይናንስ አስተዳደርና ልማት ትብብር	250,000.00	0.00	0.00	0.00	250,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/01/018	West Gondar	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/100	Administration & General Service	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/110	Organs of the Government	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/112	Regional Council Office	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018	West Gondar	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/100	Administration & General Service	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/110	Organs of the Government	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/112	Regional Council Office	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/112/01	Executive	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/018/112/01/01/00/001	West Gonder Zone Administration Office constraction	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019	North Gondar	30,000,000.00	1,823,689.00	0.00	0.00	31,823,689.00
03/01/019/100	Administration & General Service	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/110	Organs of the Government	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/112	Regional Council Office	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/300	Social affairs	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019/340	Health	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019/341	Bureau of Health	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019	North Gondar	30,000,000.00	1,823,689.00	0.00	0.00	31,823,689.00
03/01/019/100	Administration & General Service	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/110	Organs of the Government	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/112	Regional Council Office	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/112/01	Executive	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/112/01/01/00/001	North Gonder Zone Administration Office constraction	30,000,000.00	0.00	0.00	0.00	30,000,000.00
03/01/019/300	Social affairs	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019/340	Health	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019/341	Bureau of Health	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019/341/03	Hospitals	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/01/019/341/03/03/00/001	Debark Hospital Construction	0.00	1,823,689.00	0.00	0.00	1,823,689.00
03/02/003	Gubalafto	9,131,528.00	0.00	0.00	0.00	9,131,528.00
03/02/003/100	House of the speaker office	750,000.00	0.00	0.00	0.00	750,000.00
03/02/003/110	Organ of State	500,000.00	0.00	0.00	0.00	500,000.00
03/02/003/112	Woreda administration office	500,000.00	0.00	0.00	0.00	500,000.00
03/02/003/150	General Service	250,000.00	0.00	0.00	0.00	250,000.00
03/02/003/152	Plan and Fainance Administration	250,000.00	0.00	0.00	0.00	250,000.00
03/02/003/200	Economic Service	6,851,528.00	0.00	0.00	0.00	6,851,528.00
03/02/003/210	Advisory & suport	1,125,000.00	0.00	0.00	0.00	1,125,000.00
03/02/003/211	Agriculture Office	1,125,000.00	0.00	0.00	0.00	1,125,000.00
03/02/003/220	Water Resources	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/02/003/221	Water and Energy Resource Development Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/02/003/260	Transport & Urban Development	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/02/003/265	Road and transport office	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/02/003/270	Construction	1,226,528.00	0.00	0.00	0.00	1,226,528.00
03/02/003/277	house development constracition	1,226,528.00	0.00	0.00	0.00	1,226,528.00
03/02/003/300	Social Service	1,530,000.00	0.00	0.00	0.00	1,530,000.00
03/02/003/310	Education	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/02/003/311	Education Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/003/313	Technique Vocational and Enterprises Developement Office	450,000.00	0.00	0.00	0.00	450,000.00
03/02/003/340	Health	80,000.00	0.00	0.00	0.00	80,000.00
03/02/003/341	Health Office	80,000.00	0.00	0.00	0.00	80,000.00
03/02/003	Gubalafto	9,131,528.00	0.00	0.00	0.00	9,131,528.00
03/02/003/100	House of the speaker office	750,000.00	0.00	0.00	0.00	750,000.00
03/02/003/110	Organ of State	500,000.00	0.00	0.00	0.00	500,000.00
03/02/003/112	Woreda administration office	500,000.00	0.00	0.00	0.00	500,000.00
03/02/003/112/01	Executive	500,000.00	0.00	0.00	0.00	500,000.00
03/02/003/112/01/01/00/001	Building	500,000.00	0.00	0.00	0.00	500,000.00
03/02/003/150	General Service	250,000.00	0.00	0.00	0.00	250,000.00
03/02/003/152	Plan and Fainance Administration	250,000.00	0.00	0.00	0.00	250,000.00
03/02/003/152/01	Plan and Fainance Administration	250,000.00	0.00	0.00	0.00	250,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማመ.ጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/02/003/152/01/01/00/001		250,000.00	0.00	0.00	0.00	250,000.00
03/02/003/200	ኢኮኖሚ አገልግሎት	6,851,528.00	0.00	0.00	0.00	6,851,528.00
03/02/003/210	ድገፍ ሰጭና ምክር አገልግሎት	1,125,000.00	0.00	0.00	0.00	1,125,000.00
03/02/003/211	ግብርና ጽ/ቤት	1,125,000.00	0.00	0.00	0.00	1,125,000.00
03/02/003/211/02	የተፈጥሮ ሀብት ልማት	400,000.00	0.00	0.00	0.00	400,000.00
03/02/003/211/02/01/00/001	ለችግኝ ጣቢያ	400,000.00	0.00	0.00	0.00	400,000.00
03/02/003/211/03	ግብርና ልማት	725,000.00	0.00	0.00	0.00	725,000.00
03/02/003/211/03/01/00/001	ፍራፍሬና ቡና ልማት ማስፋፍያ	725,000.00	0.00	0.00	0.00	725,000.00
03/02/003/220	ውሃ ሃብት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/02/003/221	ውሃ እና ኢነርጂ ልማት ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/02/003/221/01	ድገፍ ሰጭና ምክር አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/02/003/221/01/01/00/001	መጠጥ ዉሃ ግንባታ	1,550,000.00	0.00	0.00	0.00	1,550,000.00
03/02/003/221/01/01/00/002	የባዮ ጋዝ ተግባር ማከናወኛ	300,000.00	0.00	0.00	0.00	300,000.00
03/02/003/221/01/01/00/003	አንድ ዋሽ	150,000.00	0.00	0.00	0.00	150,000.00
03/02/003/260	ትራንስፖርትና ከተማ ልማት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/02/003/265	መንገድና ትራንስፖርት ጽ/ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/02/003/265/01	የመንገድ ደህንነትና ግንባታ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/02/003/265/01/01/00/001	ገጠር መንገድ ጥገና ስራ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/02/003/270	ኮንስትራክሽን	1,226,528.00	0.00	0.00	0.00	1,226,528.00
03/02/003/277	የቤቶች ልማት ኮንስትራክሽን	1,226,528.00	0.00	0.00	0.00	1,226,528.00
03/02/003/277/01	የምክር አገልግሎት	1,226,528.00	0.00	0.00	0.00	1,226,528.00
03/02/003/277/01/01/00/001	ቢሮ ግንባታ	1,226,528.00	0.00	0.00	0.00	1,226,528.00
03/02/003/300	ማኅበራዊ አገልግሎት	1,530,000.00	0.00	0.00	0.00	1,530,000.00
03/02/003/310	ትምህርት	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/02/003/311	ትምህርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/003/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/003/311/01/01/00/001	ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/003/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	450,000.00	0.00	0.00	0.00	450,000.00
03/02/003/313/01	ቴክኒክና ሙያ ስልጠና	450,000.00	0.00	0.00	0.00	450,000.00
03/02/003/313/01/01/00/001	ሸድ ግንባታ	450,000.00	0.00	0.00	0.00	450,000.00
03/02/003/340	ጤና ጥበቃ ጽ/ቤት	80,000.00	0.00	0.00	0.00	80,000.00
03/02/003/341	ጤና ጥበቃ ጽ/ቤት	80,000.00	0.00	0.00	0.00	80,000.00
03/02/003/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	80,000.00	0.00	0.00	0.00	80,000.00
03/02/003/341/01/01/00/001	ጤና ኬላ ግንባታ	80,000.00	0.00	0.00	0.00	80,000.00
03/02/005	ቆቦ	5,834,757.00	144,000.00	0.00	0.00	5,978,757.00
03/02/005/100	አስተዳደርና ጠቅላላ አገልግሎት	4,204,422.00	0.00	0.00	0.00	4,204,422.00
03/02/005/110	የአስፈፃሚ መንግስት አካል	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/02/005/112	ወረዳ አስተዳደር ምክር ቤት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/02/005/120	ፍትህና ደህንነት	3,104,422.00	0.00	0.00	0.00	3,104,422.00
03/02/005/121	ፍትህ ጽ/ቤት	814,316.00	0.00	0.00	0.00	814,316.00
03/02/005/127	ፖሊስ ጽ/ቤት	2,290,106.00	0.00	0.00	0.00	2,290,106.00
03/02/005/200	ኢኮኖሚ አገልግሎት	1,353,194.00	0.00	0.00	0.00	1,353,194.00
03/02/005/210	ግብርና እና ገጠር ልማት	120,394.00	0.00	0.00	0.00	120,394.00
03/02/005/211	የግብርናና ገጠር ልማት ጽ/ቤት	120,394.00	0.00	0.00	0.00	120,394.00
03/02/005/260	ግንባታ	1,232,800.00	0.00	0.00	0.00	1,232,800.00
03/02/005/265	መንገድና ትራንስፖርት ጽ/ቤት	1,232,800.00	0.00	0.00	0.00	1,232,800.00
03/02/005/300	ማኅበራዊ አገልግሎት	277,141.00	144,000.00	0.00	0.00	421,141.00
03/02/005/340	ጤና	277,141.00	144,000.00	0.00	0.00	421,141.00
03/02/005/341	ጤና ጥበቃ ጽ/ቤት	277,141.00	144,000.00	0.00	0.00	421,141.00
03/02/005	ቆቦ	5,834,757.00	144,000.00	0.00	0.00	5,978,757.00
03/02/005/100	አስተዳደርና ጠቅላላ አገልግሎት	4,204,422.00	0.00	0.00	0.00	4,204,422.00
03/02/005/110	የአስፈፃሚ መንግስት አካል	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/02/005/112	ወረዳ አስተዳደር ምክር ቤት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/02/005/112/01	ሕግ አስፈፃሚ	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/02/005/112/01/01/00/001	አዳራሽ ግንባታ	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/02/005/120	ፍትህና ደህንነት	3,104,422.00	0.00	0.00	0.00	3,104,422.00
03/02/005/121	ፍትህ ጽ/ቤት	814,316.00	0.00	0.00	0.00	814,316.00
03/02/005/121/01	የፍትህ አስተዳደር	814,316.00	0.00	0.00	0.00	814,316.00
03/02/005/121/01/01/00/001	የቢሮ ግንባታ	814,316.00	0.00	0.00	0.00	814,316.00
03/02/005/127	ፖሊስ ጽ/ቤት	2,290,106.00	0.00	0.00	0.00	2,290,106.00
03/02/005/127/01	ወንጀል መከላከልና ምርመራ	2,290,106.00	0.00	0.00	0.00	2,290,106.00
03/02/005/127/01/01/00/001	ቢሮ ግንባታ	2,290,106.00	0.00	0.00	0.00	2,290,106.00
03/02/005/200	ኢኮኖሚ አገልግሎት	1,353,194.00	0.00	0.00	0.00	1,353,194.00
03/02/005/210	ግብርና እና ገጠር ልማት	120,394.00	0.00	0.00	0.00	120,394.00
03/02/005/211	የግብርናና ገጠር ልማት ጽ/ቤት	120,394.00	0.00	0.00	0.00	120,394.00
03/02/005/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	120,394.00	0.00	0.00	0.00	120,394.00
03/02/005/211/01/01/00/004	ዞብል ቀበሌ ጎርፍ መከላከል	120,394.00	0.00	0.00	0.00	120,394.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/02/003/152/01/01/00/001	Office building	250,000.00	0.00	0.00	0.00	250,000.00
03/02/003/200	Economic Service	6,851,528.00	0.00	0.00	0.00	6,851,528.00
03/02/003/210	Advisory & suport	1,125,000.00	0.00	0.00	0.00	1,125,000.00
03/02/003/211	Agriculture Office	1,125,000.00	0.00	0.00	0.00	1,125,000.00
03/02/003/211/02	Natural Resource Development	400,000.00	0.00	0.00	0.00	400,000.00
03/02/003/211/02/01/00/001	Nursery	400,000.00	0.00	0.00	0.00	400,000.00
03/02/003/211/03	Agricultural Development	725,000.00	0.00	0.00	0.00	725,000.00
03/02/003/211/03/01/00/001	Fruit and Coffee Development	725,000.00	0.00	0.00	0.00	725,000.00
03/02/003/220	Water Resources	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/02/003/221	Water and Energy Resource Development Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/02/003/221/01	Advisory and Support	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/02/003/221/01/01/00/001	Water resorce bulding	1,550,000.00	0.00	0.00	0.00	1,550,000.00
03/02/003/221/01/01/00/002	Bio gas project Implimentation	300,000.00	0.00	0.00	0.00	300,000.00
03/02/003/221/01/01/00/003	One wash	150,000.00	0.00	0.00	0.00	150,000.00
03/02/003/260	Transport & Urban Development	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/02/003/265	Road and transport office	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/02/003/265/01	Rural road estabilishiment	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/02/003/265/01/01/00/001	Rural road construction	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/02/003/270	Construction	1,226,528.00	0.00	0.00	0.00	1,226,528.00
03/02/003/277	house development constracition	1,226,528.00	0.00	0.00	0.00	1,226,528.00
03/02/003/277/01	Support And advisar service	1,226,528.00	0.00	0.00	0.00	1,226,528.00
03/02/003/277/01/01/00/001	Office Buliding	1,226,528.00	0.00	0.00	0.00	1,226,528.00
03/02/003/300	Social Service	1,530,000.00	0.00	0.00	0.00	1,530,000.00
03/02/003/310	Education	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/02/003/311	Education Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/003/311/01	Advisory and Support	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/003/311/01/01/00/001	building payment	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/003/313	Technique Vocational and Enterprises Developement Office	450,000.00	0.00	0.00	0.00	450,000.00
03/02/003/313/01	Technique Vocational Training	450,000.00	0.00	0.00	0.00	450,000.00
03/02/003/313/01/01/00/001	Shede building	450,000.00	0.00	0.00	0.00	450,000.00
03/02/003/340	Health	80,000.00	0.00	0.00	0.00	80,000.00
03/02/003/341	Health Office	80,000.00	0.00	0.00	0.00	80,000.00
03/02/003/341/01	Advisory and Support	80,000.00	0.00	0.00	0.00	80,000.00
03/02/003/341/01/01/00/001	Heleath centere bulding	80,000.00	0.00	0.00	0.00	80,000.00
03/02/005	Kobo	5,834,757.00	144,000.00	0.00	0.00	5,978,757.00
03/02/005/100	Administration and General Service	4,204,422.00	0.00	0.00	0.00	4,204,422.00
03/02/005/110	Organ of State	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/02/005/112	Woreda Government council	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/02/005/120	Justice and Security	3,104,422.00	0.00	0.00	0.00	3,104,422.00
03/02/005/121	Justice Office	814,316.00	0.00	0.00	0.00	814,316.00
03/02/005/127	Police Office	2,290,106.00	0.00	0.00	0.00	2,290,106.00
03/02/005/200	Economic Service	1,353,194.00	0.00	0.00	0.00	1,353,194.00
03/02/005/210	Agricultural and Natural Resources	120,394.00	0.00	0.00	0.00	120,394.00
03/02/005/211	Agriculture and rural Devlopment office	120,394.00	0.00	0.00	0.00	120,394.00
03/02/005/260	construction	1,232,800.00	0.00	0.00	0.00	1,232,800.00
03/02/005/265	Road and transport office	1,232,800.00	0.00	0.00	0.00	1,232,800.00
03/02/005/300	Social Service	277,141.00	144,000.00	0.00	0.00	421,141.00
03/02/005/340	Health	277,141.00	144,000.00	0.00	0.00	421,141.00
03/02/005/341	Health Office	277,141.00	144,000.00	0.00	0.00	421,141.00
03/02/005	Kobo	5,834,757.00	144,000.00	0.00	0.00	5,978,757.00
03/02/005/100	Administration and General Service	4,204,422.00	0.00	0.00	0.00	4,204,422.00
03/02/005/110	Organ of State	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/02/005/112	Woreda Government council	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/02/005/112/01	Executive	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/02/005/112/01/01/00/001	Hall building	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/02/005/120	Justice and Security	3,104,422.00	0.00	0.00	0.00	3,104,422.00
03/02/005/121	Justice Office	814,316.00	0.00	0.00	0.00	814,316.00
03/02/005/121/01	Administration of Justice	814,316.00	0.00	0.00	0.00	814,316.00
03/02/005/121/01/01/00/001	justice office building	814,316.00	0.00	0.00	0.00	814,316.00
03/02/005/127	Police Office	2,290,106.00	0.00	0.00	0.00	2,290,106.00
03/02/005/127/01	Prevention of Criminal and Investigation	2,290,106.00	0.00	0.00	0.00	2,290,106.00
03/02/005/127/01/01/00/001	office building	2,290,106.00	0.00	0.00	0.00	2,290,106.00
03/02/005/200	Economic Service	1,353,194.00	0.00	0.00	0.00	1,353,194.00
03/02/005/210	Agricultural and Natural Resources	120,394.00	0.00	0.00	0.00	120,394.00
03/02/005/211	Agriculture and rural Devlopment office	120,394.00	0.00	0.00	0.00	120,394.00
03/02/005/211/01	Advisory and Support Service	120,394.00	0.00	0.00	0.00	120,394.00
03/02/005/211/01/01/00/004	zobil kebele flood prevention	120,394.00	0.00	0.00	0.00	120,394.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/02/005/260	ግንባታ	1,232,800.00	0.00	0.00	0.00	1,232,800.00
03/02/005/265	መንገድና ትራንስፖርት ጽ/ቤት	1,232,800.00	0.00	0.00	0.00	1,232,800.00
03/02/005/265/01	ገጠር መንገድ ማስፋፊያ	1,232,800.00	0.00	0.00	0.00	1,232,800.00
03/02/005/265/01/01/00/002	ከላጭ እስከ አምዜ የመንገድ ግንባታ	1,142,800.00	0.00	0.00	0.00	1,142,800.00
03/02/005/265/01/01/00/003	ከሸዎች እስከ ጋንውሃ የመንገድ ግንባታ	90,000.00	0.00	0.00	0.00	90,000.00
03/02/005/300	ማኅበራዊ አገልግሎት	277,141.00	144,000.00	0.00	0.00	421,141.00
03/02/005/340	ጤና	277,141.00	144,000.00	0.00	0.00	421,141.00
03/02/005/341	ጤና ጥበቃ ጽ/ቤት	277,141.00	144,000.00	0.00	0.00	421,141.00
03/02/005/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	277,141.00	0.00	0.00	0.00	277,141.00
03/02/005/341/01/01/00/003	ዞብል ጤና አጠባበቅ ጣቢያ ግንባታ ማስጨረሻ /የኮሪደር/	277,141.00	0.00	0.00	0.00	277,141.00
03/02/005/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	144,000.00	0.00	0.00	144,000.00
03/02/005/341/02/05/00/001	የካርድ ክፍል ግንባታ	0.00	39,000.00	0.00	0.00	39,000.00
03/02/005/341/02/06/00/001	የመድሃኒት መጋዘን ግንባታ	0.00	105,000.00	0.00	0.00	105,000.00
03/02/006	ሀብሩ	3,958,456.00	34,370,000.00	0.00	0.00	38,328,456.00
03/02/006/100	አስተዳደርና ጠቅላላ አገልግሎት	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/110	የአስፈፃሚ መንግስት አካል	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/112	ወረዳ አስተዳደር ምክር ቤት	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/200	ኢኮኖሚ አገልግሎት	2,590,000.00	0.00	0.00	0.00	2,590,000.00
03/02/006/210	ግብርና እና ገጠር ልማት	590,000.00	0.00	0.00	0.00	590,000.00
03/02/006/211	የግብርናና ገጠር ልማት ጽ/ቤት	550,000.00	0.00	0.00	0.00	550,000.00
03/02/006/212	እንሰሳት ሀብት ማስፋፊያ ዓ.ጀ.ንሲ	40,000.00	0.00	0.00	0.00	40,000.00
03/02/006/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/221	የውሃ ሀብት ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/260	ትራንስፖርትና ከተማ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/265	መንገድ ትራንሰ ስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/300	ማኅበራዊ አገልግሎት	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006/310	ትምህርት	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006	ሀብሩ	3,958,456.00	34,370,000.00	0.00	0.00	38,328,456.00
03/02/006/100	አስተዳደርና ጠቅላላ አገልግሎት	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/110	የአስፈፃሚ መንግስት አካል	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/112	ወረዳ አስተዳደር ምክር ቤት	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/112/01	ሕግ አስፈፃሚ	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/112/01/01/00/001	የቢሮ ግንባታ	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/200	ኢኮኖሚ አገልግሎት	2,590,000.00	0.00	0.00	0.00	2,590,000.00
03/02/006/210	ግብርና እና ገጠር ልማት	590,000.00	0.00	0.00	0.00	590,000.00
03/02/006/211	የግብርናና ገጠር ልማት ጽ/ቤት	550,000.00	0.00	0.00	0.00	550,000.00
03/02/006/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	550,000.00	0.00	0.00	0.00	550,000.00
03/02/006/211/01/01/00/005	ችግኝ ጣቢያ ማሰፋፊያ	550,000.00	0.00	0.00	0.00	550,000.00
03/02/006/212	እንሰሳት ሀብት ማስፋፊያ ዓ.ጀ.ንሲ	40,000.00	0.00	0.00	0.00	40,000.00
03/02/006/212/01	እንሰሳት ሃብት ማስፋፋት	40,000.00	0.00	0.00	0.00	40,000.00
03/02/006/212/01/01/00/001	እንሰሳት ክሊኒክ ግንባታ	40,000.00	0.00	0.00	0.00	40,000.00
03/02/006/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/221	የውሃ ሀብት ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/221/01	የገጠር መጠጥ ውሃ	750,000.00	0.00	0.00	0.00	750,000.00
03/02/006/221/01/01/00/001	ዉሃ ግንባታና	750,000.00	0.00	0.00	0.00	750,000.00
03/02/006/221/02	ማዕድን ኢነርጂ ሃብት ልማት	250,000.00	0.00	0.00	0.00	250,000.00
03/02/006/221/02/02/00/002	ባዩ ጋዝ ግንባታ	250,000.00	0.00	0.00	0.00	250,000.00
03/02/006/260	ትራንስፖርትና ከተማ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/265	መንገድ ትራንሰ ስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/265/01	ገጠር መንገድ ማስፋፊያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/265/01/01/00/001	መንገድ ስራ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/300	ማኅበራዊ አገልግሎት	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006/310	ትምህርት	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006/313/02/01/00/001	የቢሮ ግንባታ	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/007	ላስታ	2,349,899.00	0.00	0.00	0.00	2,349,899.00
03/02/007/100	አስተዳደርና ጠቅላላ አገልግሎት	260,000.00	0.00	0.00	0.00	260,000.00
03/02/007/110	የአስፈፃሚ መንግስት አካል	160,000.00	0.00	0.00	0.00	160,000.00
03/02/007/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	160,000.00	0.00	0.00	0.00	160,000.00
03/02/007/120	ፍትህና ደህንነት	100,000.00	0.00	0.00	0.00	100,000.00
03/02/007/121	ፍትህ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/02/007/200	ኢኮኖሚ አገልግሎት	1,679,899.00	0.00	0.00	0.00	1,679,899.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/02/005/260	construction	1,232,800.00	0.00	0.00	0.00	1,232,800.00
03/02/005/265	Road and transport office	1,232,800.00	0.00	0.00	0.00	1,232,800.00
03/02/005/265/01	Rural road establishment	1,232,800.00	0.00	0.00	0.00	1,232,800.00
03/02/005/265/01/01/00/002	Road construction from Lache to Amizie	1,142,800.00	0.00	0.00	0.00	1,142,800.00
03/02/005/265/01/01/00/003	Road construction from Shewoch to Ganwuha	90,000.00	0.00	0.00	0.00	90,000.00
03/02/005/300	Social Service	277,141.00	144,000.00	0.00	0.00	421,141.00
03/02/005/340	Health	277,141.00	144,000.00	0.00	0.00	421,141.00
03/02/005/341	Health Office	277,141.00	144,000.00	0.00	0.00	421,141.00
03/02/005/341/01	Advisory and Support Service	277,141.00	0.00	0.00	0.00	277,141.00
03/02/005/341/01/01/00/003	Zobil health center building/walking way	277,141.00	0.00	0.00	0.00	277,141.00
03/02/005/341/02	Basic Health Control	0.00	144,000.00	0.00	0.00	144,000.00
03/02/005/341/02/05/00/001	card room building	0.00	39,000.00	0.00	0.00	39,000.00
03/02/005/341/02/06/00/001	drug store building	0.00	105,000.00	0.00	0.00	105,000.00
03/02/006	Habru	3,958,456.00	34,370,000.00	0.00	0.00	38,328,456.00
03/02/006/100	Administration and General Service	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/110	Organ of State	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/112	Woreda administration office	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/200	Economic Service	2,590,000.00	0.00	0.00	0.00	2,590,000.00
03/02/006/210	Agricultural and Natural Resources	590,000.00	0.00	0.00	0.00	590,000.00
03/02/006/211	Agriculture and Rural Devlopment Office	550,000.00	0.00	0.00	0.00	550,000.00
03/02/006/212	Livestock resources development promotion office	40,000.00	0.00	0.00	0.00	40,000.00
03/02/006/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/221	Water Resource Development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/260	Transport & Urban Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/265	Rode and transport office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/300	Social Service	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006/310	Education	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006/313	TechniQUe vocational and esteprise developmet office	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006	Habru	3,958,456.00	34,370,000.00	0.00	0.00	38,328,456.00
03/02/006/100	Administration and General Service	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/110	Organ of State	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/112	Woreda administration office	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/112/01	Executive	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/112/01/01/00/001	OFFice Buldig	1,368,456.00	0.00	0.00	0.00	1,368,456.00
03/02/006/200	Economic Service	2,590,000.00	0.00	0.00	0.00	2,590,000.00
03/02/006/210	Agricultural and Natural Resources	590,000.00	0.00	0.00	0.00	590,000.00
03/02/006/211	Agriculture and Rural Devlopment Office	550,000.00	0.00	0.00	0.00	550,000.00
03/02/006/211/01	Advisory and Suppor	550,000.00	0.00	0.00	0.00	550,000.00
03/02/006/211/01/01/00/005	Nursery Development	550,000.00	0.00	0.00	0.00	550,000.00
03/02/006/212	Livestock resources development promotion office	40,000.00	0.00	0.00	0.00	40,000.00
03/02/006/212/01	Livestock Promotion	40,000.00	0.00	0.00	0.00	40,000.00
03/02/006/212/01/01/00/001	Animal health clinic building	40,000.00	0.00	0.00	0.00	40,000.00
03/02/006/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/221	Water Resource Development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/221/01	Rural Pure Water	750,000.00	0.00	0.00	0.00	750,000.00
03/02/006/221/01/01/00/001	Water santation	750,000.00	0.00	0.00	0.00	750,000.00
03/02/006/221/02	mining and energy resource development	250,000.00	0.00	0.00	0.00	250,000.00
03/02/006/221/02/02/00/002	byeow gaze Bulding	250,000.00	0.00	0.00	0.00	250,000.00
03/02/006/260	Transport & Urban Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/265	Rode and transport office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/265/01	Rural road estabiishinen	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/265/01/01/00/001	Road construction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/006/300	Social Service	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006/310	Education	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006/313	TechniQUe vocational and esteprise developmet office	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006/313/02	Technical vocational educational institute	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/006/313/02/01/00/001	office BUILDING	0.00	34,370,000.00	0.00	0.00	34,370,000.00
03/02/007	Lasta	2,349,899.00	0.00	0.00	0.00	2,349,899.00
03/02/007/100	Administration and General Service	260,000.00	0.00	0.00	0.00	260,000.00
03/02/007/110	Organ of State	160,000.00	0.00	0.00	0.00	160,000.00
03/02/007/118	Administration and Security Affaires Office	160,000.00	0.00	0.00	0.00	160,000.00
03/02/007/120	Justice and Security	100,000.00	0.00	0.00	0.00	100,000.00
03/02/007/121	Justice Office	100,000.00	0.00	0.00	0.00	100,000.00
03/02/007/200	Economic Service	1,679,899.00	0.00	0.00	0.00	1,679,899.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/02/007/210	ግብርና እና ገጠር ልማት	48,899.00	0.00	0.00	0.00	48,899.00
03/02/007/211	የግብርናና ገጠር ልማት ጽ/ቤት	48,899.00	0.00	0.00	0.00	48,899.00
03/02/007/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/02/007/221	የውሃነ መስኖና ኢነርጅ ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/02/007/230	ንግድ ኢንዱስትሪና ቱሪዝም	50,000.00	0.00	0.00	0.00	50,000.00
03/02/007/242	ባህልና ቱሪዝም ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/02/007/260		1,081,000.00	0.00	0.00	0.00	1,081,000.00
03/02/007/265	የገጠር መንገድና ትራንስፖርት ጽ/ቤት	1,081,000.00	0.00	0.00	0.00	1,081,000.00
03/02/007/300	ማኅበራዊ አገልግሎት	410,000.00	0.00	0.00	0.00	410,000.00
03/02/007/310	ትምህርት	10,000.00	0.00	0.00	0.00	10,000.00
03/02/007/311	ወረዳ ትምህርት ጽ/ቤት	10,000.00	0.00	0.00	0.00	10,000.00
03/02/007/340	ጤና	400,000.00	0.00	0.00	0.00	400,000.00
03/02/007/341	ጤና ጥበቃ ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/02/007	ላስታ	2,349,899.00	0.00	0.00	0.00	2,349,899.00
03/02/007/100	አስተዳደርና ጠቅላላ አገልግሎት	260,000.00	0.00	0.00	0.00	260,000.00
03/02/007/110	የአስፈፃሚ መንግስት አካል	160,000.00	0.00	0.00	0.00	160,000.00
03/02/007/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	160,000.00	0.00	0.00	0.00	160,000.00
03/02/007/118/01	አስተዳደርና ፀጥታ	160,000.00	0.00	0.00	0.00	160,000.00
03/02/007/118/01/01/00/001		160,000.00	0.00	0.00	0.00	160,000.00
03/02/007/120	ፍትህና ደህንነት	100,000.00	0.00	0.00	0.00	100,000.00
03/02/007/121	ፍትህ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/02/007/121/01	የፍትህ አስተዳደር	100,000.00	0.00	0.00	0.00	100,000.00
03/02/007/121/01/01/00/001	ቢሮ ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/02/007/200	ኢኮኖሚ አገልግሎት	1,679,899.00	0.00	0.00	0.00	1,679,899.00
03/02/007/210	ግብርና እና ገጠር ልማት	48,899.00	0.00	0.00	0.00	48,899.00
03/02/007/211	የግብርናና ገጠር ልማት ጽ/ቤት	48,899.00	0.00	0.00	0.00	48,899.00
03/02/007/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	48,899.00	0.00	0.00	0.00	48,899.00
03/02/007/211/01/01/00/001	ለግብርና ማሰልጠኛ ተቋም ግንባታ	48,899.00	0.00	0.00	0.00	48,899.00
03/02/007/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/02/007/221	የውሃነ መስኖና ኢነርጅ ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/02/007/221/01	የገጠር መጠጥ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/02/007/221/01/01/00/001	ለውሃ ተቋማት ግንባታና ጥገና	500,000.00	0.00	0.00	0.00	500,000.00
03/02/007/230	ንግድ ኢንዱስትሪና ቱሪዝም	50,000.00	0.00	0.00	0.00	50,000.00
03/02/007/242	ባህልና ቱሪዝም ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/02/007/242/01	ድጋፍ ሰጭና ምክር አገልግሎት	50,000.00	0.00	0.00	0.00	50,000.00
03/02/007/242/01/01/00/001	ለቅርስ እድሳትና ጥገና	50,000.00	0.00	0.00	0.00	50,000.00
03/02/007/260	መንገድና ትራንስፖርት	1,081,000.00	0.00	0.00	0.00	1,081,000.00
03/02/007/265	የገጠር መንገድና ትራንስፖርት ጽ/ቤት	1,081,000.00	0.00	0.00	0.00	1,081,000.00
03/02/007/265/01	ገጠር መንገድ ማስፋፊያ	1,081,000.00	0.00	0.00	0.00	1,081,000.00
03/02/007/265/01/01/00/001	የመንገድ ግንባታና ማስፋፊያ	1,081,000.00	0.00	0.00	0.00	1,081,000.00
03/02/007/300	ማኅበራዊ አገልግሎት	410,000.00	0.00	0.00	0.00	410,000.00
03/02/007/310	ትምህርት	10,000.00	0.00	0.00	0.00	10,000.00
03/02/007/311	ወረዳ ትምህርት ጽ/ቤት	10,000.00	0.00	0.00	0.00	10,000.00
03/02/007/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	10,000.00	0.00	0.00	0.00	10,000.00
03/02/007/311/01/01/00/001	ት/ቤት ግንባታ	10,000.00	0.00	0.00	0.00	10,000.00
03/02/007/340	ጤና	400,000.00	0.00	0.00	0.00	400,000.00
03/02/007/341	ጤና ጥበቃ ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/02/007/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/02/007/341/01/01/00/001	ቢሮ ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/02/008	ግዳን	9,600,000.00	725,598.00	0.00	0.00	10,325,598.00
03/02/008/100	አስተዳደርና ጠቅላላ አገልግሎት	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/110	የአስፈፃሚ መንግስት አካል	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/112	ወረዳ አስተዳደር ምክር ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/200	ኢኮኖሚ አገልግሎት	5,200,000.00	0.00	0.00	0.00	5,200,000.00
03/02/008/220	ውሃ ሃብት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/02/008/221	የውሃ ሀብት ልማት ዴስክ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/02/008/260	ትራንስፖርትና ኮተማ ልማት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/02/008/265	መንገድና ትራንስፖርት ጽ/ቤት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/02/008/300	ማኅበራዊ አገልግሎት	3,800,000.00	725,598.00	0.00	0.00	4,525,598.00
03/02/008/310	ትምህርት	3,800,000.00	500,000.00	0.00	0.00	4,300,000.00
03/02/008/311	ወረዳ ትምህርት ጽ/ቤት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/02/008/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	800,000.00	500,000.00	0.00	0.00	1,300,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
3

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/02/007/210	Agricultural and Natural Resources	48,899.00	0.00	0.00	0.00	48,899.00
03/02/007/211	Agriculture and Rural Devlopment Office	48,899.00	0.00	0.00	0.00	48,899.00
03/02/007/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/02/007/221	Water Resource Development Office	500,000.00	0.00	0.00	0.00	500,000.00
03/02/007/230	Trade and Industry	50,000.00	0.00	0.00	0.00	50,000.00
03/02/007/242	Culture and Turism office	50,000.00	0.00	0.00	0.00	50,000.00
03/02/007/260	Constraction	1,081,000.00	0.00	0.00	0.00	1,081,000.00
03/02/007/265	Road and Transport	1,081,000.00	0.00	0.00	0.00	1,081,000.00
03/02/007/300	Social Service	410,000.00	0.00	0.00	0.00	410,000.00
03/02/007/310	Education	10,000.00	0.00	0.00	0.00	10,000.00
03/02/007/311	Woreda Education Office	10,000.00	0.00	0.00	0.00	10,000.00
03/02/007/340	Health	400,000.00	0.00	0.00	0.00	400,000.00
03/02/007/341	Health Office	400,000.00	0.00	0.00	0.00	400,000.00
03/02/007	Lasta	2,349,899.00	0.00	0.00	0.00	2,349,899.00
03/02/007/100	Administration and General Service	260,000.00	0.00	0.00	0.00	260,000.00
03/02/007/110	Organ of State	160,000.00	0.00	0.00	0.00	160,000.00
03/02/007/118	Administration and Security Affaires Office	160,000.00	0.00	0.00	0.00	160,000.00
03/02/007/118/01	Administration and Security	160,000.00	0.00	0.00	0.00	160,000.00
03/02/007/118/01/01/00/001	Capital	160,000.00	0.00	0.00	0.00	160,000.00
03/02/007/120	Justice and Security	100,000.00	0.00	0.00	0.00	100,000.00
03/02/007/121	Justice Office	100,000.00	0.00	0.00	0.00	100,000.00
03/02/007/121/01	Administration of Justice	100,000.00	0.00	0.00	0.00	100,000.00
03/02/007/121/01/01/00/001	office building	100,000.00	0.00	0.00	0.00	100,000.00
03/02/007/200	Economic Service	1,679,899.00	0.00	0.00	0.00	1,679,899.00
03/02/007/210	Agricultural and Natural Resources	48,899.00	0.00	0.00	0.00	48,899.00
03/02/007/211	Agriculture and Rural Devlopment Office	48,899.00	0.00	0.00	0.00	48,899.00
03/02/007/211/01	Advisory and Support Service	48,899.00	0.00	0.00	0.00	48,899.00
03/02/007/211/01/01/00/001	FTC Building	48,899.00	0.00	0.00	0.00	48,899.00
03/02/007/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/02/007/221	Water Resource Development Office	500,000.00	0.00	0.00	0.00	500,000.00
03/02/007/221/01	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/02/007/221/01/01/00/001	Water infrastructure Constructin & maintenance	500,000.00	0.00	0.00	0.00	500,000.00
03/02/007/230	Trade and Industry	50,000.00	0.00	0.00	0.00	50,000.00
03/02/007/242	Culture and Turism office	50,000.00	0.00	0.00	0.00	50,000.00
03/02/007/242/01	Support & Advisory Service	50,000.00	0.00	0.00	0.00	50,000.00
03/02/007/242/01/01/00/001	kiris Tigena	50,000.00	0.00	0.00	0.00	50,000.00
03/02/007/260	Constraction	1,081,000.00	0.00	0.00	0.00	1,081,000.00
03/02/007/265	Road and Transport	1,081,000.00	0.00	0.00	0.00	1,081,000.00
03/02/007/265/01	Rular Road stablishment	1,081,000.00	0.00	0.00	0.00	1,081,000.00
03/02/007/265/01/01/00/001	road constraction	1,081,000.00	0.00	0.00	0.00	1,081,000.00
03/02/007/300	Social Service	410,000.00	0.00	0.00	0.00	410,000.00
03/02/007/310	Education	10,000.00	0.00	0.00	0.00	10,000.00
03/02/007/311	Woreda Education Office	10,000.00	0.00	0.00	0.00	10,000.00
03/02/007/311/01	Advisory and Support Service	10,000.00	0.00	0.00	0.00	10,000.00
03/02/007/311/01/01/00/001	school Bulding	10,000.00	0.00	0.00	0.00	10,000.00
03/02/007/340	Health	400,000.00	0.00	0.00	0.00	400,000.00
03/02/007/341	Health Office	400,000.00	0.00	0.00	0.00	400,000.00
03/02/007/341/01	Advisory and Support Service	400,000.00	0.00	0.00	0.00	400,000.00
03/02/007/341/01/01/00/001	office building	400,000.00	0.00	0.00	0.00	400,000.00
03/02/008	Gidan	9,600,000.00	725,598.00	0.00	0.00	10,325,598.00
03/02/008/100	Administration and General Service	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/110	Organ of State	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/112	Woreda Administration Office	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/200	Economic Service	5,200,000.00	0.00	0.00	0.00	5,200,000.00
03/02/008/220	Water Resources	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/02/008/221	Water Resource Development Desk	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/02/008/260	Transport & Urban Development	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/02/008/265	Road and teraseporte office	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/02/008/300	Social Service	3,800,000.00	725,598.00	0.00	0.00	4,525,598.00
03/02/008/310	Education	3,800,000.00	500,000.00	0.00	0.00	4,300,000.00
03/02/008/311	Woreda Education Office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/02/008/313	vocational and enterpriase dev.t	800,000.00	500,000.00	0.00	0.00	1,300,000.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/02/008/340	ጤና	0.00	225,598.00	0.00	0.00	225,598.00
03/02/008/341	ጤና ጥበቃ ጽ/ቤት	0.00	225,598.00	0.00	0.00	225,598.00
03/02/008	ግዳን	9,600,000.00	725,598.00	0.00	0.00	10,325,598.00
03/02/008/100	አስተዳደርና ጠቅላላ አገልግሎት	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/110	የአስፈፃሚ መንግስት አካል	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/112	ወረዳ አስተዳደር ምክር ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/112/01	ሕግ አስፈፃሚ	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/112/01/01/00/001	አዳራሽ ጥገና	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/200	ኢኮኖሚ አገልግሎት	5,200,000.00	0.00	0.00	0.00	5,200,000.00
03/02/008/220	ውሃ ሃብት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/02/008/221	የውሃ ሀብት ልማት ዴስክ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/02/008/221/01	የገጠር መጠጥ ውሃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/008/221/01/01/00/001	ገጠር መጠጥ ዉሃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/008/221/02	ማዕድንና ኢነርጂ ልማት	200,000.00	0.00	0.00	0.00	200,000.00
03/02/008/221/02/02/00/001	ባዮ ጋዝ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/02/008/260	ትራንስፖርትና ከተማ ልማት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/02/008/265	መንገድና ትራንስፖርት ጽ/ቤት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/02/008/265/01	ገጠር መንድ መሰስፋፊያ	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/02/008/265/01/01/00/001	ገጠር መንገድ ማስፋፋት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/02/008/300	ማኅበራዊ አገልግሎት	3,800,000.00	725,598.00	0.00	0.00	4,525,598.00
03/02/008/310	ትምህርት	3,800,000.00	500,000.00	0.00	0.00	4,300,000.00
03/02/008/311	ወረዳ ትምህርት ጽ/ቤት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/02/008/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/02/008/311/01/01/00/001	የመማሪያ ክፍል ጥገና	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/02/008/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	800,000.00	500,000.00	0.00	0.00	1,300,000.00
03/02/008/313/01	ድጋፍ ሰጭና ምክር አገ/ት	800,000.00	0.00	0.00	0.00	800,000.00
03/02/008/313/01/01/00/001	ሽድ ግንባታ	800,000.00	0.00	0.00	0.00	800,000.00
03/02/008/313/02	ቴክኒክ ሙያ ኮሌጅ	0.00	500,000.00	0.00	0.00	500,000.00
03/02/008/313/02/01/00/001	አጥር ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/02/008/340	ጤና	0.00	225,598.00	0.00	0.00	225,598.00
03/02/008/341	ጤና ጥበቃ ጽ/ቤት	0.00	225,598.00	0.00	0.00	225,598.00
03/02/008/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	225,598.00	0.00	0.00	225,598.00
03/02/008/341/02/01/00/001	የእናቶች ማፈፊያ	0.00	120,000.00	0.00	0.00	120,000.00
03/02/008/341/02/03/00/001	የናቶች ማረፊያ	0.00	51,598.00	0.00	0.00	51,598.00
03/02/008/341/02/06/00/001	የእናቶች ማቆያ ግንባታ	0.00	54,000.00	0.00	0.00	54,000.00
03/02/009	መቂት	1,563,502.00	0.00	0.00	0.00	1,563,502.00
03/02/009/200	ኢኮኖሚ አገልግሎት	873,000.00	0.00	0.00	0.00	873,000.00
03/02/009/210	ግብርና እና ገጠር ልማት	286,000.00	0.00	0.00	0.00	286,000.00
03/02/009/211	የግብርናና ገጠር ልማት ጽ/ቤት	286,000.00	0.00	0.00	0.00	286,000.00
03/02/009/220	ውሃ ሃብት	587,000.00	0.00	0.00	0.00	587,000.00
03/02/009/221	የውሃ ሀብት ልማት ዴስክ	587,000.00	0.00	0.00	0.00	587,000.00
03/02/009/300	ማኅበራዊ አገልግሎት	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009/340	ጤና	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009/341	ጤና ጥበቃ ጽ/ቤት	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009	መቂት	1,563,502.00	0.00	0.00	0.00	1,563,502.00
03/02/009/200	ኢኮኖሚ አገልግሎት	873,000.00	0.00	0.00	0.00	873,000.00
03/02/009/210	ግብርና እና ገጠር ልማት	286,000.00	0.00	0.00	0.00	286,000.00
03/02/009/211	የግብርናና ገጠር ልማት ጽ/ቤት	286,000.00	0.00	0.00	0.00	286,000.00
03/02/009/211/02	የተፈጥሮ ሀብት ልማት	286,000.00	0.00	0.00	0.00	286,000.00
03/02/009/211/02/01/00/001	ለግብዓቶች ዘር ግዥ እና ለችግኝ ጣቢያ ሰራተኞች ደመወዝ	286,000.00	0.00	0.00	0.00	286,000.00
03/02/009/220	ውሃ ሃብት	587,000.00	0.00	0.00	0.00	587,000.00
03/02/009/221	የውሃ ሀብት ልማት ዴስክ	587,000.00	0.00	0.00	0.00	587,000.00
03/02/009/221/01	የገጠር መጠጥ ውሃ	587,000.00	0.00	0.00	0.00	587,000.00
03/02/009/221/01/01/00/001	ለአግሪት ንዑስ ከተማ ንፁህ የመጠጥ ውሃ ግንባታ	587,000.00	0.00	0.00	0.00	587,000.00
03/02/009/300	ማኅበራዊ አገልግሎት	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009/340	ጤና	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009/341	ጤና ጥበቃ ጽ/ቤት	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009/341/02	መሠረታዊ የጤና አጠባበቅ	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009/341/02/10/00/001	ለሰርኮ ጤና ጣቢያ ጤና ኬላ ግንባታ	690,502.00	0.00	0.00	0.00	690,502.00
03/02/010	ዋድላ	11,360,000.00	30,327.00	0.00	0.00	11,390,327.00
03/02/010/100	አስተዳደርና ጠቅላላ አገልግሎት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/150	ጠቅላላ አገልግሎት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/200	ኢኮኖሚ ልማት	1,060,000.00	0.00	0.00	0.00	1,060,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
3

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/02/008/340	Health	0.00	225,598.00	0.00	0.00	225,598.00
03/02/008/341	Health Office	0.00	225,598.00	0.00	0.00	225,598.00
03/02/008	Gidan	9,600,000.00	725,598.00	0.00	0.00	10,325,598.00
03/02/008/100	Administration and General Service	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/110	Organ of State	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/112	Woreda Administration Office	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/112/01	Executive	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/112/01/01/00/001	Hall Building Finishing	600,000.00	0.00	0.00	0.00	600,000.00
03/02/008/200	Economic Service	5,200,000.00	0.00	0.00	0.00	5,200,000.00
03/02/008/220	Water Resources	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/02/008/221	Water Resource Development Desk	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/02/008/221/01	Rural Pure Water	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/008/221/01/01/00/001	rural pure water	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/008/221/02	mining and energy resource dev.t	200,000.00	0.00	0.00	0.00	200,000.00
03/02/008/221/02/02/00/001	Biogas	200,000.00	0.00	0.00	0.00	200,000.00
03/02/008/260	Transport & Urban Development	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/02/008/265	Road and teraseporte office	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/02/008/265/01	rural road and establishement	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/02/008/265/01/01/00/001	rural road enstablishment	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/02/008/300	Social Service	3,800,000.00	725,598.00	0.00	0.00	4,525,598.00
03/02/008/310	Education	3,800,000.00	500,000.00	0.00	0.00	4,300,000.00
03/02/008/311	Woreda Education Office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/02/008/311/01	Advisory and Support Service	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/02/008/311/01/01/00/001	School building	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/02/008/313	vocational and enterpriase dev.t	800,000.00	500,000.00	0.00	0.00	1,300,000.00
03/02/008/313/01	Advisory and support	800,000.00	0.00	0.00	0.00	800,000.00
03/02/008/313/01/01/00/001	shede buliding	800,000.00	0.00	0.00	0.00	800,000.00
03/02/008/313/02	TVET College	0.00	500,000.00	0.00	0.00	500,000.00
03/02/008/313/02/01/00/001	Fence construction	0.00	500,000.00	0.00	0.00	500,000.00
03/02/008/340	Health	0.00	225,598.00	0.00	0.00	225,598.00
03/02/008/341	Health Office	0.00	225,598.00	0.00	0.00	225,598.00
03/02/008/341/02	Basic Health Control	0.00	225,598.00	0.00	0.00	225,598.00
03/02/008/341/02/01/00/001	mother hous Building	0.00	120,000.00	0.00	0.00	120,000.00
03/02/008/341/02/03/00/001	MOTHER HOUSE BUILDING	0.00	51,598.00	0.00	0.00	51,598.00
03/02/008/341/02/06/00/001	hous buliding	0.00	54,000.00	0.00	0.00	54,000.00
03/02/009	Meket	1,563,502.00	0.00	0.00	0.00	1,563,502.00
03/02/009/200	Economic Service	873,000.00	0.00	0.00	0.00	873,000.00
03/02/009/210	Agricultural and Natural Resources	286,000.00	0.00	0.00	0.00	286,000.00
03/02/009/211	Agriculture and Rural Devlopment Office	286,000.00	0.00	0.00	0.00	286,000.00
03/02/009/220	Water Resources	587,000.00	0.00	0.00	0.00	587,000.00
03/02/009/221	Water Resource Development Desk	587,000.00	0.00	0.00	0.00	587,000.00
03/02/009/300	Social Service	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009/340	Health	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009/341	Health Office	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009	Meket	1,563,502.00	0.00	0.00	0.00	1,563,502.00
03/02/009/200	Economic Service	873,000.00	0.00	0.00	0.00	873,000.00
03/02/009/210	Agricultural and Natural Resources	286,000.00	0.00	0.00	0.00	286,000.00
03/02/009/211	Agriculture and Rural Devlopment Office	286,000.00	0.00	0.00	0.00	286,000.00
03/02/009/211/02	Natural Resource Development	286,000.00	0.00	0.00	0.00	286,000.00
03/02/009/211/02/01/00/001	lechiggn tabiya seratenoch demeweze	286,000.00	0.00	0.00	0.00	286,000.00
03/02/009/220	Water Resources	587,000.00	0.00	0.00	0.00	587,000.00
03/02/009/221	Water Resource Development Desk	587,000.00	0.00	0.00	0.00	587,000.00
03/02/009/221/01	Rural Pure Water	587,000.00	0.00	0.00	0.00	587,000.00
03/02/009/221/01/01/00/001	Pure water supply & sanitation builidig to agerit tadagi tawon	587,000.00	0.00	0.00	0.00	587,000.00
03/02/009/300	Social Service	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009/340	Health	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009/341	Health Office	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009/341/02	Basic Health Control	690,502.00	0.00	0.00	0.00	690,502.00
03/02/009/341/02/10/00/001	building health station to serko health station.	690,502.00	0.00	0.00	0.00	690,502.00
03/02/010	Wadla	11,360,000.00	30,327.00	0.00	0.00	11,390,327.00
03/02/010/100	Administration and General Service	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/150	General Service	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/152	Fainance and economic cooperation Office	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/200	Economic Development	1,060,000.00	0.00	0.00	0.00	1,060,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/02/010/220	ውሃ ሃብት	650,000.00	0.00	0.00	0.00	650,000.00
03/02/010/221	የውሃ ሀብት ልማት ጽ/ቤት	650,000.00	0.00	0.00	0.00	650,000.00
03/02/010/260	ትራንስፖርትና ኩተማ ልማት	410,000.00	0.00	0.00	0.00	410,000.00
03/02/010/265	መንገድና ትራንስርት ጽ/ቤት	410,000.00	0.00	0.00	0.00	410,000.00
03/02/010/300	ማኅበራዊ ልማት	300,000.00	30,327.00	0.00	0.00	330,327.00
03/02/010/330	ባህልና ስፖርት	300,000.00	0.00	0.00	0.00	300,000.00
03/02/010/331	ወጣቶችና ስፖርት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/02/010/340	ጤና	0.00	30,327.00	0.00	0.00	30,327.00
03/02/010/341	ጤና ጥበቃ ጽ/ቤት	0.00	30,327.00	0.00	0.00	30,327.00
03/02/010	ዋድላ	11,360,000.00	30,327.00	0.00	0.00	11,390,327.00
03/02/010/100	አስተዳደርና ጠቅላላ አገልግሎት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/150	ጠቅላላ አገልግሎት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/152/01	የፕላንና ፋይናንስ አስተዳደር	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/152/01/01/00/001	የወረዳዉ ቢሮ ግንባታ	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/200	ኢኮኖሚ ልማት	1,060,000.00	0.00	0.00	0.00	1,060,000.00
03/02/010/220	ውሃ ሃብት	650,000.00	0.00	0.00	0.00	650,000.00
03/02/010/221	የውሃ ሀብት ልማት ጽ/ቤት	650,000.00	0.00	0.00	0.00	650,000.00
03/02/010/221/01	የገጠር መጠጥ ውሃ	650,000.00	0.00	0.00	0.00	650,000.00
03/02/010/221/01/01/00/002	የኮን መጠጥ ውሀ ማስፋፊያ	600,000.00	0.00	0.00	0.00	600,000.00
03/02/010/221/01/01/00/003	የገጠር መጠጥ ዉሃ ፊላንድ መቀናጀ	50,000.00	0.00	0.00	0.00	50,000.00
03/02/010/260	ትራንስፖርትና ኩተማ ልማት	410,000.00	0.00	0.00	0.00	410,000.00
03/02/010/265	መንገድና ትራንስርት ጽ/ቤት	410,000.00	0.00	0.00	0.00	410,000.00
03/02/010/265/01	ገጠር መንገድ ማስፋፊያ	410,000.00	0.00	0.00	0.00	410,000.00
03/02/010/265/01/01/00/002	ዶሬራ ድልዲይ ግንባታ	410,000.00	0.00	0.00	0.00	410,000.00
03/02/010/300	ማኅበራዊ ልማት	300,000.00	30,327.00	0.00	0.00	330,327.00
03/02/010/330	ባህልና ስፖርት	300,000.00	0.00	0.00	0.00	300,000.00
03/02/010/331	ወጣቶችና ስፖርት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/02/010/331/01	የድጋፍና ሰጪና ምክር አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/02/010/331/01/01/00/001	የአትሌቲክስ ጣቢያ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/02/010/340	ጤና	0.00	30,327.00	0.00	0.00	30,327.00
03/02/010/341	ጤና ጥበቃ ጽ/ቤት	0.00	30,327.00	0.00	0.00	30,327.00
03/02/010/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	30,327.00	0.00	0.00	30,327.00
03/02/010/341/02/06/00/001	የካርድ ክፍል ግንባታ	0.00	30,327.00	0.00	0.00	30,327.00
03/02/011	ዳዉንት	16,728,247.00	0.00	0.00	0.00	16,728,247.00
03/02/011/100	አስተዳደርና ጠቅላላ አገልግሎት	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/110	የአስፈፃሚ መንግስት አካል	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/112	አስተዳደር ጽ/ቤት	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/200	ኢኮኖሚ አገልግሎት	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/220	ውሃ ሃብት	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/221	ውሃ መስኖ እና ኢነርጂ ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/300	ማኅበራዊ አገልግሎት	7,908,247.00	0.00	0.00	0.00	7,908,247.00
03/02/011/310	ትምህርት	7,908,247.00	0.00	0.00	0.00	7,908,247.00
03/02/011/311	ወረዳ ትምህርት ጽ/ቤት	809,625.00	0.00	0.00	0.00	809,625.00
03/02/011/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	7,098,622.00	0.00	0.00	0.00	7,098,622.00
03/02/011	ዳዉንት	16,728,247.00	0.00	0.00	0.00	16,728,247.00
03/02/011/100	አስተዳደርና ጠቅላላ አገልግሎት	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/110	የአስፈፃሚ መንግስት አካል	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/112	አስተዳደር ጽ/ቤት	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/112/01	ሕግ አስፈፃሚ	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/112/01/01/00/001	ቢሮ ግንባታ	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/200	ኢኮኖሚ አገልግሎት	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/220	ውሃ ሃብት	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/221	ውሃ መስኖ እና ኢነርጂ ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/221/01	የገጠር መጠጥ ውሃ	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/221/01/01/00/001	ለገጠር ንጹህ መጠጥ ውሃ ግንባታ	650,000.00	0.00	0.00	0.00	650,000.00
03/02/011/221/01/01/00/005	ለባዮ ጋዝ ግንባታ	150,000.00	0.00	0.00	0.00	150,000.00
03/02/011/300	ማኅበራዊ አገልግሎት	7,908,247.00	0.00	0.00	0.00	7,908,247.00
03/02/011/310	ትምህርት	7,908,247.00	0.00	0.00	0.00	7,908,247.00
03/02/011/311	ወረዳ ትምህርት ጽ/ቤት	809,625.00	0.00	0.00	0.00	809,625.00
03/02/011/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	809,625.00	0.00	0.00	0.00	809,625.00
03/02/011/311/01/01/00/002	ጨት 2ኛ ደ/ት/ቤት የመማሪያ ክፍል ግንባታ	809,625.00	0.00	0.00	0.00	809,625.00
03/02/011/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	7,098,622.00	0.00	0.00	0.00	7,098,622.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/02/010/220	Water Resources	650,000.00	0.00	0.00	0.00	650,000.00
03/02/010/221	Water Resource Development Office	650,000.00	0.00	0.00	0.00	650,000.00
03/02/010/260	Transport & Urban Development	410,000.00	0.00	0.00	0.00	410,000.00
03/02/010/265	Road and Transport Office	410,000.00	0.00	0.00	0.00	410,000.00
03/02/010/300	Social Development	300,000.00	30,327.00	0.00	0.00	330,327.00
03/02/010/330	Culture and Sport	300,000.00	0.00	0.00	0.00	300,000.00
03/02/010/331	Adolecent and Sport Office	300,000.00	0.00	0.00	0.00	300,000.00
03/02/010/340	Health	0.00	30,327.00	0.00	0.00	30,327.00
03/02/010/341	Health Office	0.00	30,327.00	0.00	0.00	30,327.00
03/02/010	Wadla	11,360,000.00	30,327.00	0.00	0.00	11,390,327.00
03/02/010/100	Administration and General Service	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/150	General Service	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/152	Fainance and economic cooperation Office	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/152/01	Plan and Fainance Administration	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/152/01/01/00/001	Yeworeda Office Building	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/02/010/200	Economic Development	1,060,000.00	0.00	0.00	0.00	1,060,000.00
03/02/010/220	Water Resources	650,000.00	0.00	0.00	0.00	650,000.00
03/02/010/221	Water Resource Development Office	650,000.00	0.00	0.00	0.00	650,000.00
03/02/010/221/01	Rural Pure Water	650,000.00	0.00	0.00	0.00	650,000.00
03/02/010/221/01/01/00/002	Kone pure water supply	600,000.00	0.00	0.00	0.00	600,000.00
03/02/010/221/01/01/00/003	RuralPure water Filand Integration	50,000.00	0.00	0.00	0.00	50,000.00
03/02/010/260	Transport & Urban Development	410,000.00	0.00	0.00	0.00	410,000.00
03/02/010/265	Road and Transport Office	410,000.00	0.00	0.00	0.00	410,000.00
03/02/010/265/01	Rural road establishment	410,000.00	0.00	0.00	0.00	410,000.00
03/02/010/265/01/01/00/002	Dorara bridg constraction	410,000.00	0.00	0.00	0.00	410,000.00
03/02/010/300	Social Development	300,000.00	30,327.00	0.00	0.00	330,327.00
03/02/010/330	Culture and Sport	300,000.00	0.00	0.00	0.00	300,000.00
03/02/010/331	Adolecent and Sport Office	300,000.00	0.00	0.00	0.00	300,000.00
03/02/010/331/01	Advisory and Support Service	300,000.00	0.00	0.00	0.00	300,000.00
03/02/010/331/01/01/00/001	atletics station building	300,000.00	0.00	0.00	0.00	300,000.00
03/02/010/340	Health	0.00	30,327.00	0.00	0.00	30,327.00
03/02/010/341	Health Office	0.00	30,327.00	0.00	0.00	30,327.00
03/02/010/341/02	Basic Health Control	0.00	30,327.00	0.00	0.00	30,327.00
03/02/010/341/02/06/00/001	kard class building	0.00	30,327.00	0.00	0.00	30,327.00
03/02/011	Dawnt	16,728,247.00	0.00	0.00	0.00	16,728,247.00
03/02/011/100	Administration and General Service	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/110	Organ of State	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/112	Administration office	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/200	Economic Service	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/220	Water Resources	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/221	Water, irrigation and energy development office	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/300	Social Service	7,908,247.00	0.00	0.00	0.00	7,908,247.00
03/02/011/310	Education	7,908,247.00	0.00	0.00	0.00	7,908,247.00
03/02/011/311	Woreda Education Office	809,625.00	0.00	0.00	0.00	809,625.00
03/02/011/313	Thecnic Vocational interpraize development office	7,098,622.00	0.00	0.00	0.00	7,098,622.00
03/02/011	Dawnt	16,728,247.00	0.00	0.00	0.00	16,728,247.00
03/02/011/100	Administration and General Service	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/110	Organ of State	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/112	Administration office	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/112/01	Executive	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/112/01/01/00/001	Office building	8,020,000.00	0.00	0.00	0.00	8,020,000.00
03/02/011/200	Economic Service	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/220	Water Resources	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/221	Water, irrigation and energy development office	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/221/01	Rural Pure Water	800,000.00	0.00	0.00	0.00	800,000.00
03/02/011/221/01/01/00/001	For Rural pure water Building	650,000.00	0.00	0.00	0.00	650,000.00
03/02/011/221/01/01/00/005	Bayo Gas Building	150,000.00	0.00	0.00	0.00	150,000.00
03/02/011/300	Social Service	7,908,247.00	0.00	0.00	0.00	7,908,247.00
03/02/011/310	Education	7,908,247.00	0.00	0.00	0.00	7,908,247.00
03/02/011/311	Woreda Education Office	809,625.00	0.00	0.00	0.00	809,625.00
03/02/011/311/01	Advisory and Support Service	809,625.00	0.00	0.00	0.00	809,625.00
03/02/011/311/01/01/00/002	chet secondary school building	809,625.00	0.00	0.00	0.00	809,625.00
03/02/011/313	Thecnic Vocational interpraize development office	7,098,622.00	0.00	0.00	0.00	7,098,622.00

የአማራ ብሔራዊ ክልላዊ መንግስት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/02/011/313/01	ድጋፍ ሰጭና ጠቅላላ አገልግሎት	7,098,622.00	0.00	0.00	0.00	7,098,622.00
03/02/011/313/01/01/00/001	ቴክኒክ ሙያ ማሰልጠኛ ኮሌጅ	7,098,622.00	0.00	0.00	0.00	7,098,622.00
03/02/012	አይና	18,601,145.00	400,000.00	0.00	0.00	19,001,145.00
03/02/012/100	አስተዳደርና ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/110	የአስፈፃሚ መንግስት አካል	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/112	አስተዳደር ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/200	ኢኮኖሚ ልማት	9,901,145.00	0.00	0.00	0.00	9,901,145.00
03/02/012/210	ግብርና እና ገጠር ልማት	2,234,800.00	0.00	0.00	0.00	2,234,800.00
03/02/012/211	ግብርናና ገጠር ልማት ጽ/ቤት	1,534,800.00	0.00	0.00	0.00	1,534,800.00
03/02/012/212	እንስሳት ሃብት ልማት ማስፋፊያ ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/02/012/220	ውሃ ሃብት	3,100,000.00	0.00	0.00	0.00	3,100,000.00
03/02/012/221	የውኃ ሃብት ልማት ጽ/ቤት	3,100,000.00	0.00	0.00	0.00	3,100,000.00
03/02/012/260	ትራንስፖርትና ኮሙኒኬሽን	4,566,345.00	0.00	0.00	0.00	4,566,345.00
03/02/012/265	መንገድና ትራንስፖርት ጽ/ቤት	4,566,345.00	0.00	0.00	0.00	4,566,345.00
03/02/012/300	ማኅበራዊ ልማት	7,700,000.00	400,000.00	0.00	0.00	8,100,000.00
03/02/012/310	ትምህርት	3,200,000.00	0.00	0.00	0.00	3,200,000.00
03/02/012/311	ትምህርት ጽ/ቤት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/02/012/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/340	ጤና	4,500,000.00	400,000.00	0.00	0.00	4,900,000.00
03/02/012/341	ጤና ጥበቃ ጽ/ቤት	4,500,000.00	400,000.00	0.00	0.00	4,900,000.00
03/02/012	አይና	18,601,145.00	400,000.00	0.00	0.00	19,001,145.00
03/02/012/100	አስተዳደርና ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/110	የአስፈፃሚ መንግስት አካል	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/112	አስተዳደር ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/112/01	ሕግ አስፈፃሚ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/112/01/01/00/001	ለመሪ መዘጋጃ ድጋፍ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/200	ኢኮኖሚ ልማት	9,901,145.00	0.00	0.00	0.00	9,901,145.00
03/02/012/210	ግብርና እና ገጠር ልማት	2,234,800.00	0.00	0.00	0.00	2,234,800.00
03/02/012/211	ግብርናና ገጠር ልማት ጽ/ቤት	1,534,800.00	0.00	0.00	0.00	1,534,800.00
03/02/012/211/01	ድጋፍና ሰጪና ምክር አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/211/01/01/00/001	የቢሮ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/211/02	የተፈጥሮ ሀብት ልማት	534,800.00	0.00	0.00	0.00	534,800.00
03/02/012/211/02/01/00/001	ችግኝ ጣቢያ ልማት	534,800.00	0.00	0.00	0.00	534,800.00
03/02/012/212	እንስሳት ሃብት ልማት ማስፋፊያ ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/02/012/212/01	እንስሳት ሃብት ማስፋፋት	700,000.00	0.00	0.00	0.00	700,000.00
03/02/012/212/01/01/00/001	መኖሪያ ያልሆነ ቤት ግንባታ	700,000.00	0.00	0.00	0.00	700,000.00
03/02/012/220	ውሃ ሃብት	3,100,000.00	0.00	0.00	0.00	3,100,000.00
03/02/012/221	የውኃ ሃብት ልማት ጽ/ቤት	3,100,000.00	0.00	0.00	0.00	3,100,000.00
03/02/012/221/01	ገጠር መጠጥ ውሃ	2,800,000.00	0.00	0.00	0.00	2,800,000.00
03/02/012/221/01/01/00/001	ገጠር ንፁህ መጠጥ ውሃ ግንባታ	2,800,000.00	0.00	0.00	0.00	2,800,000.00
03/02/012/221/02	ማዕድንና ኢነርጅ ሀብት ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/02/012/221/02/02/00/001	ባዮጋዝ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/02/012/260	ትራንስፖርትና ኮሙኒኬሽን	4,566,345.00	0.00	0.00	0.00	4,566,345.00
03/02/012/265	መንገድና ትራንስፖርት ጽ/ቤት	4,566,345.00	0.00	0.00	0.00	4,566,345.00
03/02/012/265/01	ገጠር መንገድ ማስፋፊያ	4,566,345.00	0.00	0.00	0.00	4,566,345.00
03/02/012/265/01/01/00/001	የገጠር መንገድ ማስፋፊያ	4,566,345.00	0.00	0.00	0.00	4,566,345.00
03/02/012/300	ማኅበራዊ ልማት	7,700,000.00	400,000.00	0.00	0.00	8,100,000.00
03/02/012/310	ትምህርት	3,200,000.00	0.00	0.00	0.00	3,200,000.00
03/02/012/311	ትምህርት ጽ/ቤት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/02/012/311/02	1ኛ ደረጃ ትምህርት	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/02/012/311/02/02/00/001	ጉልሃ ትም/ቤት ማስፋፊያ	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/02/012/311/03	2ኛ ደረጃ ትምህርት	600,000.00	0.00	0.00	0.00	600,000.00
03/02/012/311/03/01/00/001	አጥር ግንባታ	600,000.00	0.00	0.00	0.00	600,000.00
03/02/012/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/313/01/01/00/001	ጉልሃ ሸድ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/02/012/313/01/01/00/002	ብርኳኳ ሸድ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/02/012/340	ጤና	4,500,000.00	400,000.00	0.00	0.00	4,900,000.00
03/02/012/341	ጤና ጥበቃ ጽ/ቤት	4,500,000.00	400,000.00	0.00	0.00	4,900,000.00
03/02/012/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	4,500,000.00	0.00	0.00	0.00	4,500,000.00
03/02/012/341/01/01/00/001	ጤና ጣቢያ ግንባታ	4,500,000.00	0.00	0.00	0.00	4,500,000.00
03/02/012/341/02	መሠረታዊ ጤና አጠባበቅ	0.00	400,000.00	0.00	0.00	400,000.00
03/02/012/341/02/01/00/001	አጥር ግንባታ	0.00	200,000.00	0.00	0.00	200,000.00
03/02/012/341/02/03/00/001	አጥር ግንባታ	0.00	200,000.00	0.00	0.00	200,000.00
03/02/013	ጋዞ	19,038,256.00	0.00	0.00	0.00	19,038,256.00
03/02/013/100	አስተዳደርና ጠቅላላ አገልግሎት	11,067,477.00	0.00	0.00	0.00	11,067,477.00
03/02/013/110	የአስፈፃሚ መንግስት አካል	11,042,477.00	0.00	0.00	0.00	11,042,477.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/02/011/313/01	Advisory and Support Service	7,098,622.00	0.00	0.00	0.00	7,098,622.00
03/02/011/313/01/01/00/001	Technique,Vocational Traninig Center	7,098,622.00	0.00	0.00	0.00	7,098,622.00
03/02/012	Ayna Bugna	18,601,145.00	400,000.00	0.00	0.00	19,001,145.00
03/02/012/100	Administration & General Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/110	Organ of State	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/112	Woreda administration office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/200	Economic developmment	9,901,145.00	0.00	0.00	0.00	9,901,145.00
03/02/012/210	Agricultural and Natural Resources	2,234,800.00	0.00	0.00	0.00	2,234,800.00
03/02/012/211	agreculture and rural development	1,534,800.00	0.00	0.00	0.00	1,534,800.00
03/02/012/212	livestock resource development promotion office	700,000.00	0.00	0.00	0.00	700,000.00
03/02/012/220	Water Resources	3,100,000.00	0.00	0.00	0.00	3,100,000.00
03/02/012/221	Water Resource Development office	3,100,000.00	0.00	0.00	0.00	3,100,000.00
03/02/012/260	Transport and communication	4,566,345.00	0.00	0.00	0.00	4,566,345.00
03/02/012/265	Road and Transport Office	4,566,345.00	0.00	0.00	0.00	4,566,345.00
03/02/012/300	Social development	7,700,000.00	400,000.00	0.00	0.00	8,100,000.00
03/02/012/310	Education	3,200,000.00	0.00	0.00	0.00	3,200,000.00
03/02/012/311	Education Office	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/02/012/313	Tecnical ,vocational and Enterprise development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/340	Health	4,500,000.00	400,000.00	0.00	0.00	4,900,000.00
03/02/012/341	Health Office	4,500,000.00	400,000.00	0.00	0.00	4,900,000.00
03/02/012	Ayna Bugna	18,601,145.00	400,000.00	0.00	0.00	19,001,145.00
03/02/012/100	Administration & General Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/110	Organ of State	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/112	Woreda administration office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/112/01	Executive	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/112/01/01/00/001	lemeri mezegaja digaf	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/200	Economic developmment	9,901,145.00	0.00	0.00	0.00	9,901,145.00
03/02/012/210	Agricultural and Natural Resources	2,234,800.00	0.00	0.00	0.00	2,234,800.00
03/02/012/211	agreculture and rural development	1,534,800.00	0.00	0.00	0.00	1,534,800.00
03/02/012/211/01	Advisory and Support	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/211/01/01/00/001	office bulding	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/211/02	Natural resource Development	534,800.00	0.00	0.00	0.00	534,800.00
03/02/012/211/02/01/00/001	chign Tabia limat	534,800.00	0.00	0.00	0.00	534,800.00
03/02/012/212	livestock resource development promotion office	700,000.00	0.00	0.00	0.00	700,000.00
03/02/012/212/01	livestock promotion	700,000.00	0.00	0.00	0.00	700,000.00
03/02/012/212/01/01/00/001	building non resdental	700,000.00	0.00	0.00	0.00	700,000.00
03/02/012/220	Water Resources	3,100,000.00	0.00	0.00	0.00	3,100,000.00
03/02/012/221	Water Resource Development office	3,100,000.00	0.00	0.00	0.00	3,100,000.00
03/02/012/221/01	Rural Pure Water	2,800,000.00	0.00	0.00	0.00	2,800,000.00
03/02/012/221/01/01/00/001	Rural Pure water Building	2,800,000.00	0.00	0.00	0.00	2,800,000.00
03/02/012/221/02	Mining and Eneregy resource Developmnet	300,000.00	0.00	0.00	0.00	300,000.00
03/02/012/221/02/02/00/001	Biogas establishment	300,000.00	0.00	0.00	0.00	300,000.00
03/02/012/260	Transport and communication	4,566,345.00	0.00	0.00	0.00	4,566,345.00
03/02/012/265	Road and Transport Office	4,566,345.00	0.00	0.00	0.00	4,566,345.00
03/02/012/265/01	Rural road establishment	4,566,345.00	0.00	0.00	0.00	4,566,345.00
03/02/012/265/01/01/00/001	Rural road establishment	4,566,345.00	0.00	0.00	0.00	4,566,345.00
03/02/012/300	Social development	7,700,000.00	400,000.00	0.00	0.00	8,100,000.00
03/02/012/310	Education	3,200,000.00	0.00	0.00	0.00	3,200,000.00
03/02/012/311	Education Office	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/02/012/311/02	Primary Education	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/02/012/311/02/02/00/001	Gulha masfafia	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/02/012/311/03	Secondary Education	600,000.00	0.00	0.00	0.00	600,000.00
03/02/012/311/03/01/00/001	Fence building	600,000.00	0.00	0.00	0.00	600,000.00
03/02/012/313	Tecnical ,vocational and Enterprise development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/313/01	advisory and support	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/012/313/01/01/00/001	guleha Shed building	500,000.00	0.00	0.00	0.00	500,000.00
03/02/012/313/01/01/00/002	Birkuakua shed bulding	500,000.00	0.00	0.00	0.00	500,000.00
03/02/012/340	Health	4,500,000.00	400,000.00	0.00	0.00	4,900,000.00
03/02/012/341	Health Office	4,500,000.00	400,000.00	0.00	0.00	4,900,000.00
03/02/012/341/01	Advisory and Support	4,500,000.00	0.00	0.00	0.00	4,500,000.00
03/02/012/341/01/01/00/001	Health station building	4,500,000.00	0.00	0.00	0.00	4,500,000.00
03/02/012/341/02	Basic Health Control	0.00	400,000.00	0.00	0.00	400,000.00
03/02/012/341/02/01/00/001	fence bulding	0.00	200,000.00	0.00	0.00	200,000.00
03/02/012/341/02/03/00/001	Fence bulding	0.00	200,000.00	0.00	0.00	200,000.00
03/02/013	Gazo	19,038,256.00	0.00	0.00	0.00	19,038,256.00
03/02/013/100	Administration and General Service	11,067,477.00	0.00	0.00	0.00	11,067,477.00
03/02/013/110	Organ of State	11,042,477.00	0.00	0.00	0.00	11,042,477.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/02/013/112	ወረዳ አስተዳደር ጽ/ቤት	11,042,477.00	0.00	0.00	0.00	11,042,477.00
03/02/013/150	ጠቅላላ አገልግሎት	25,000.00	0.00	0.00	0.00	25,000.00
03/02/013/152	የገንዘብና ኢኮኖሚ ጽ/ቤት	25,000.00	0.00	0.00	0.00	25,000.00
03/02/013/200	ኢኮኖሚ አገልግሎት	1,840,000.00	0.00	0.00	0.00	1,840,000.00
03/02/013/210	ግብርና እና ገጠር ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/013/211	ግብርና ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/013/220	ውሃ ሃብት	640,000.00	0.00	0.00	0.00	640,000.00
03/02/013/221	የውሃና ኢነርጅ ልማት ጽ/ቤት	640,000.00	0.00	0.00	0.00	640,000.00
03/02/013/260	መንገድ	200,000.00	0.00	0.00	0.00	200,000.00
03/02/013/265	መንገድና ትራንስፖርት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/02/013/300	ማኅበራዊ አገልግሎት	6,130,779.00	0.00	0.00	0.00	6,130,779.00
03/02/013/310	ትምህርት	4,410,800.00	0.00	0.00	0.00	4,410,800.00
03/02/013/311	ወረዳ ትምህርት ጽ/ቤት	56,000.00	0.00	0.00	0.00	56,000.00
03/02/013/313	ቴክኒክና ሙያ ኢንፐርፐራይዞች ልማት ጽ/ቤት	4,354,800.00	0.00	0.00	0.00	4,354,800.00
03/02/013/340	ጤና	1,719,979.00	0.00	0.00	0.00	1,719,979.00
03/02/013/341	ጤና ጥበቃ ጽ/ቤት	1,719,979.00	0.00	0.00	0.00	1,719,979.00
03/02/013	ጋዞ	19,038,256.00	0.00	0.00	0.00	19,038,256.00
03/02/013/100	አስተዳደርና ጠቅላላ አገልግሎት	11,067,477.00	0.00	0.00	0.00	11,067,477.00
03/02/013/110	የአስፈፃሚ መንግስት አካል	11,042,477.00	0.00	0.00	0.00	11,042,477.00
03/02/013/112	ወረዳ አስተዳደር ጽ/ቤት	11,042,477.00	0.00	0.00	0.00	11,042,477.00
03/02/013/112/01	ሕግ አስፈፃሚ	11,042,477.00	0.00	0.00	0.00	11,042,477.00
03/02/013/112/01/01/00/001	ቢሮ ግንባታ	7,942,477.00	0.00	0.00	0.00	7,942,477.00
03/02/013/112/01/01/00/002	ካሳ ክፍያ	1,475,700.00	0.00	0.00	0.00	1,475,700.00
03/02/013/112/01/01/00/003	ለመሪ መዘጋጃ ድጋፍ	1,624,300.00	0.00	0.00	0.00	1,624,300.00
03/02/013/150	ጠቅላላ አገልግሎት	25,000.00	0.00	0.00	0.00	25,000.00
03/02/013/152	የገንዘብና ኢኮኖሚ ጽ/ቤት	25,000.00	0.00	0.00	0.00	25,000.00
03/02/013/152/01	የፋናንስነና አስተዳደር ልማት ትብብር	25,000.00	0.00	0.00	0.00	25,000.00
03/02/013/152/01/01/00/001	መከና ማቆመሚየያ ሽድ ግንባታ	25,000.00	0.00	0.00	0.00	25,000.00
03/02/013/200	ኢኮኖሚ አገልግሎት	1,840,000.00	0.00	0.00	0.00	1,840,000.00
03/02/013/210	ግብርና እና ገጠር ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/013/211	ግብርና ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/013/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/013/211/01/01/00/005	ካሳ ክፍያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/013/220	ውሃ ሃብት	640,000.00	0.00	0.00	0.00	640,000.00
03/02/013/221	የውሃና ኢነርጅ ልማት ጽ/ቤት	640,000.00	0.00	0.00	0.00	640,000.00
03/02/013/221/01	የድጋፍ ሰጭና ምክር አገልግሎት	640,000.00	0.00	0.00	0.00	640,000.00
03/02/013/221/01/01/00/001	ገጠር ንፁህ መጠጥ ውሃ ግንባታ	640,000.00	0.00	0.00	0.00	640,000.00
03/02/013/260	መንገድ	200,000.00	0.00	0.00	0.00	200,000.00
03/02/013/265	መንገድና ትራንስፖርት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/02/013/265/01	የመንገድ ደህንት ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/02/013/265/01/01/00/001	መንገድ ማስፋፋት ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/02/013/300	ማኅበራዊ አገልግሎት	6,130,779.00	0.00	0.00	0.00	6,130,779.00
03/02/013/310	ትምህርት	4,410,800.00	0.00	0.00	0.00	4,410,800.00
03/02/013/311	ወረዳ ትምህርት ጽ/ቤት	56,000.00	0.00	0.00	0.00	56,000.00
03/02/013/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	56,000.00	0.00	0.00	0.00	56,000.00
03/02/013/311/01/01/00/002	የመምህራን የቦታ ካሳ ክፍያ	56,000.00	0.00	0.00	0.00	56,000.00
03/02/013/313	ቴክኒክና ሙያ ኢንፐርፐራይዞች ልማት ጽ/ቤት	4,354,800.00	0.00	0.00	0.00	4,354,800.00
03/02/013/313/01	ቴክኒክና ሙያ ኢንተር ፕራይዞች ልማት ጽ/ቤት	4,354,800.00	0.00	0.00	0.00	4,354,800.00
03/02/013/313/01/01/00/001	ሽድ ግንባታ	4,354,800.00	0.00	0.00	0.00	4,354,800.00
03/02/013/340	ጤና	1,719,979.00	0.00	0.00	0.00	1,719,979.00
03/02/013/341	ጤና ጥበቃ ጽ/ቤት	1,719,979.00	0.00	0.00	0.00	1,719,979.00
03/02/013/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,719,979.00	0.00	0.00	0.00	1,719,979.00
03/02/013/341/01/01/00/002	የጠና ጣቢያ ማስፋፊያ	1,719,979.00	0.00	0.00	0.00	1,719,979.00
03/02/014	አንነት	11,705,681.00	0.00	0.00	0.00	11,705,681.00
03/02/014/100	አስተዳደርና ጠቅላላ አገልግሎት	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/110	የአስፈፃሚ መንግስት አካል	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/112	ወረዳ አስተዳደር ምክር ቤት	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/200	ኢኮኖሚ አገልግሎት	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/02/014/220	ውሃ ሃብት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/02/014/221	የውሃ ሀብት ልማት ዴስክ	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/02/014/260	መንድና ትራንስፖርተ	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/265	መንገድና ትራንስፖርት	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/300	ማኅበራዊ አገልግሎት	890,000.00	0.00	0.00	0.00	890,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/02/013/112	Woreda Administration office	11,042,477.00	0.00	0.00	0.00	11,042,477.00
03/02/013/150	General Service	25,000.00	0.00	0.00	0.00	25,000.00
03/02/013/152	Fainance and economice cooperation Office	25,000.00	0.00	0.00	0.00	25,000.00
03/02/013/200	Economic Service	1,840,000.00	0.00	0.00	0.00	1,840,000.00
03/02/013/210	Agricultural and Natural Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/013/211	Agriculture Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/013/220	Water Resources	640,000.00	0.00	0.00	0.00	640,000.00
03/02/013/221	Water and Energy Resource Development office	640,000.00	0.00	0.00	0.00	640,000.00
03/02/013/260	Transport & commnucaion	200,000.00	0.00	0.00	0.00	200,000.00
03/02/013/265	Road & transport office	200,000.00	0.00	0.00	0.00	200,000.00
03/02/013/300	Social Service	6,130,779.00	0.00	0.00	0.00	6,130,779.00
03/02/013/310	Education	4,410,800.00	0.00	0.00	0.00	4,410,800.00
03/02/013/311	Woreda Education Office	56,000.00	0.00	0.00	0.00	56,000.00
03/02/013/313	Tecnical and vocational Enterprise Development office	4,354,800.00	0.00	0.00	0.00	4,354,800.00
03/02/013/340	Health	1,719,979.00	0.00	0.00	0.00	1,719,979.00
03/02/013/341	Health Office	1,719,979.00	0.00	0.00	0.00	1,719,979.00
03/02/013	Gazo	19,038,256.00	0.00	0.00	0.00	19,038,256.00
03/02/013/100	Administration and General Service	11,067,477.00	0.00	0.00	0.00	11,067,477.00
03/02/013/110	Organ of State	11,042,477.00	0.00	0.00	0.00	11,042,477.00
03/02/013/112	Woreda Administration office	11,042,477.00	0.00	0.00	0.00	11,042,477.00
03/02/013/112/01	Executive	11,042,477.00	0.00	0.00	0.00	11,042,477.00
03/02/013/112/01/01/00/001	Office Buillding	7,942,477.00	0.00	0.00	0.00	7,942,477.00
03/02/013/112/01/01/00/002	compensation payment	1,475,700.00	0.00	0.00	0.00	1,475,700.00
03/02/013/112/01/01/00/003	Grants, contributions and subsidies to institutions and enterprises	1,624,300.00	0.00	0.00	0.00	1,624,300.00
03/02/013/150	General Service	25,000.00	0.00	0.00	0.00	25,000.00
03/02/013/152	Fainance and economice cooperation Office	25,000.00	0.00	0.00	0.00	25,000.00
03/02/013/152/01	Plan and Fainance Administration	25,000.00	0.00	0.00	0.00	25,000.00
03/02/013/152/01/01/00/001	parking	25,000.00	0.00	0.00	0.00	25,000.00
03/02/013/200	Economic Service	1,840,000.00	0.00	0.00	0.00	1,840,000.00
03/02/013/210	Agricultural and Natural Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/013/211	Agriculture Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/013/211/01	Advisory and Support Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/013/211/01/01/00/005	compensation payment	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/02/013/220	Water Resources	640,000.00	0.00	0.00	0.00	640,000.00
03/02/013/221	Water and Energy Resource Development office	640,000.00	0.00	0.00	0.00	640,000.00
03/02/013/221/01	Advisory and support	640,000.00	0.00	0.00	0.00	640,000.00
03/02/013/221/01/01/00/001	Rural Pure water Building	640,000.00	0.00	0.00	0.00	640,000.00
03/02/013/260	Transport & commnucaion	200,000.00	0.00	0.00	0.00	200,000.00
03/02/013/265	Road & transport office	200,000.00	0.00	0.00	0.00	200,000.00
03/02/013/265/01	Rural road establishment	200,000.00	0.00	0.00	0.00	200,000.00
03/02/013/265/01/01/00/001	Road construcation buliding	200,000.00	0.00	0.00	0.00	200,000.00
03/02/013/300	Social Service	6,130,779.00	0.00	0.00	0.00	6,130,779.00
03/02/013/310	Education	4,410,800.00	0.00	0.00	0.00	4,410,800.00
03/02/013/311	Woreda Education Office	56,000.00	0.00	0.00	0.00	56,000.00
03/02/013/311/01	Advisory and Support Service	56,000.00	0.00	0.00	0.00	56,000.00
03/02/013/311/01/01/00/002	compensetion payment for teacher place	56,000.00	0.00	0.00	0.00	56,000.00
03/02/013/313	Tecnical and vocational Enterprise Development office	4,354,800.00	0.00	0.00	0.00	4,354,800.00
03/02/013/313/01	Technque and vocational Traning	4,354,800.00	0.00	0.00	0.00	4,354,800.00
03/02/013/313/01/01/00/001	shied buliding	4,354,800.00	0.00	0.00	0.00	4,354,800.00
03/02/013/340	Health	1,719,979.00	0.00	0.00	0.00	1,719,979.00
03/02/013/341	Health Office	1,719,979.00	0.00	0.00	0.00	1,719,979.00
03/02/013/341/01	Advisory and Support Service	1,719,979.00	0.00	0.00	0.00	1,719,979.00
03/02/013/341/01/01/00/002	building health station	1,719,979.00	0.00	0.00	0.00	1,719,979.00
03/02/014	Angot	11,705,681.00	0.00	0.00	0.00	11,705,681.00
03/02/014/100	Administration and General Service	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/110	Organ of State	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/112	Woreda Government council	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/200	Economic Service	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/02/014/220	Water Resources	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/02/014/221	Water Resource Development Desk	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/02/014/260	Transport & urban development	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/265	Road & Transport office	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/300	Social Service	890,000.00	0.00	0.00	0.00	890,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/02/014/310	ትምህርት	740,000.00	0.00	0.00	0.00	740,000.00
03/02/014/311	ትምህርት ጽ/ቤት	40,000.00	0.00	0.00	0.00	40,000.00
03/02/014/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/340	ጤና	150,000.00	0.00	0.00	0.00	150,000.00
03/02/014/341	ጤና ጥበቃ ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/02/014	አንጎት	11,705,681.00	0.00	0.00	0.00	11,705,681.00
03/02/014/100	አስተዳደርና ጠቅላላ አገልግሎት	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/110	የአስፈፃሚ መንግስት አካል	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/112	ወረዳ አስተዳደር ምክር ቤት	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/112/01	ሕግ አስፈፃሚ	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/112/01/01/00/001	ቢሮ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/02/014/112/01/01/00/002	አዳራሽ ግንባታ	8,215,681.00	0.00	0.00	0.00	8,215,681.00
03/02/014/200	ኢኮኖሚ አገልግሎት	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/02/014/220	ውሃ ሃብት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/02/014/221	የውሃ ሀብት ልማት ዴስክ	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/02/014/221/01	የገጠር መጠጥ ውሃ	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/02/014/221/01/01/00/001	ገጠር ንፁህ መጠጥ ውሃ ግንባታ	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/02/014/221/01/01/00/002	ባዮ ጋዝ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/02/014/260	መንገድና ትራንስፖርት	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/265	መንገድና ትራንስፖርት	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/265/01	ገጠር መንገድ ማስፋፊያ	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/265/01/01/00/001	ለመንገድ ጠረጋ ማሽን ኪራይ	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/300	ማኅበራዊ አገልግሎት	890,000.00	0.00	0.00	0.00	890,000.00
03/02/014/310	ትምህርት	740,000.00	0.00	0.00	0.00	740,000.00
03/02/014/311	ትምህርት ጽ/ቤት	40,000.00	0.00	0.00	0.00	40,000.00
03/02/014/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	40,000.00	0.00	0.00	0.00	40,000.00
03/02/014/311/01/01/00/001	ሁለተኛ ደረጃ ግንባታ	40,000.00	0.00	0.00	0.00	40,000.00
03/02/014/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/313/01	ተቴክኒኒክነና መሙየያ አኢነንተረርፕፕረራየይዘቸች ለልመማተት	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/313/01/01/00/001	ሽድ ግንባታ	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/340	ጤና	150,000.00	0.00	0.00	0.00	150,000.00
03/02/014/341	ጤና ጥበቃ ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/02/014/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
03/02/014/341/01/01/00/001	የጤና ቢሮ ግንባታ	150,000.00	0.00	0.00	0.00	150,000.00
03/03/001	የዞን ጽ/ቤት	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/100	አስተዳደርና ጠቅላላ አገልግሎት	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/110	አስፈፃሚ የመንግስት አካል	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/111	የአፈ- ጉባኤ ጽ/ቤት	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001	የዞን ጽ/ቤት	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/100	አስተዳደርና ጠቅላላ አገልግሎት	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/110	አስፈፃሚ የመንግስት አካል	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/111	የአፈ- ጉባኤ ጽ/ቤት	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/111/01	ሕግ አውጪ	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/111/01/01/00/001	የምክር ቤት አዳራሽ ግንባታ	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/002	ሰቆጣ	4,705,821.00	0.00	0.00	0.00	4,705,821.00
03/03/002/100	አስተዳደርና ጠቅላላ አገልግሎት	1,428,000.00	0.00	0.00	0.00	1,428,000.00
03/03/002/110	የአስፈፃሚ መንግስት አካል	1,428,000.00	0.00	0.00	0.00	1,428,000.00
03/03/002/111	የአፈ-ጉባኤ ጽ/ቤት	1,028,000.00	0.00	0.00	0.00	1,028,000.00
03/03/002/112	አስተዳደር ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/03/002/200	ኢኮኖሚ አገልግሎት	2,005,456.00	0.00	0.00	0.00	2,005,456.00
03/03/002/220	ውሃ ሃብት	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/03/002/221	የውሃ ሀብት ልማት ጽ/ቤት	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/03/002/260	ትራንስፖርትና ኩተማ ልማት	855,456.00	0.00	0.00	0.00	855,456.00
03/03/002/265	መንገድና ትራንስፖርት ጽ/ቤት	855,456.00	0.00	0.00	0.00	855,456.00
03/03/002/300	ማኅበራዊ አገልግሎት	1,272,365.00	0.00	0.00	0.00	1,272,365.00
03/03/002/310	ትምህርት	1,272,365.00	0.00	0.00	0.00	1,272,365.00
03/03/002/311	ትምህርት ጽ/ቤት	972,365.00	0.00	0.00	0.00	972,365.00
03/03/002/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/03/002	ሰቆጣ	4,705,821.00	0.00	0.00	0.00	4,705,821.00
03/03/002/100	አስተዳደርና ጠቅላላ አገልግሎት	1,428,000.00	0.00	0.00	0.00	1,428,000.00
03/03/002/110	የአስፈፃሚ መንግስት አካል	1,428,000.00	0.00	0.00	0.00	1,428,000.00
03/03/002/111	የአፈ-ጉባኤ ጽ/ቤት	1,028,000.00	0.00	0.00	0.00	1,028,000.00
03/03/002/111/01	ሕግ አውጪ	1,028,000.00	0.00	0.00	0.00	1,028,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/02/014/310	Education	740,000.00	0.00	0.00	0.00	740,000.00
03/02/014/311	Education Office	40,000.00	0.00	0.00	0.00	40,000.00
03/02/014/313	Tecnical and vocational Enterprise	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/340	Health	150,000.00	0.00	0.00	0.00	150,000.00
03/02/014/341	Health Office	150,000.00	0.00	0.00	0.00	150,000.00
03/02/014	Angot	11,705,681.00	0.00	0.00	0.00	11,705,681.00
03/02/014/100	Administration and General Service	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/110	Organ of State	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/112	Woreda Government council	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/112/01	Executive	8,415,681.00	0.00	0.00	0.00	8,415,681.00
03/02/014/112/01/01/00/001	Office Buillding	200,000.00	0.00	0.00	0.00	200,000.00
03/02/014/112/01/01/00/002	Halle building	8,215,681.00	0.00	0.00	0.00	8,215,681.00
03/02/014/200	Economic Service	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/02/014/220	Water Resources	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/02/014/221	Water Resource Development Desk	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/02/014/221/01	Rural Pure Water	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/02/014/221/01/01/00/001	Rural Pure water Building	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/02/014/221/01/01/00/002	bio-gaze	300,000.00	0.00	0.00	0.00	300,000.00
03/02/014/260	Transport & urban development	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/265	Road & Transport office	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/265/01	Rural road estalshment	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/265/01/01/00/001	Road construaction rent of machinary	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/300	Social Service	890,000.00	0.00	0.00	0.00	890,000.00
03/02/014/310	Education	740,000.00	0.00	0.00	0.00	740,000.00
03/02/014/311	Education Office	40,000.00	0.00	0.00	0.00	40,000.00
03/02/014/311/01	Advisory and Support Service	40,000.00	0.00	0.00	0.00	40,000.00
03/02/014/311/01/01/00/001	Secondery School Building	40,000.00	0.00	0.00	0.00	40,000.00
03/02/014/313	Tecnical and vocational Enterprise	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/313/01	Tecnical and vocational Enterprise Development	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/313/01/01/00/001	Shied building	700,000.00	0.00	0.00	0.00	700,000.00
03/02/014/340	Health	150,000.00	0.00	0.00	0.00	150,000.00
03/02/014/341	Health Office	150,000.00	0.00	0.00	0.00	150,000.00
03/02/014/341/01	Advisory and Support Service	150,000.00	0.00	0.00	0.00	150,000.00
03/02/014/341/01/01/00/001	Heaith office buillding	150,000.00	0.00	0.00	0.00	150,000.00
03/03/001	ZONAL OFFICE	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/100	Administration and General Service a1	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/110	Organs of the Government	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/111	House of the Speaker Office	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001	ZONAL OFFICE	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/100	Administration and General Service a1	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/110	Organs of the Government	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/111	House of the Speaker Office	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/111/01	Legislative	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/001/111/01/01/00/001	Adminstration councile hole Constraction	8,116,685.00	0.00	0.00	0.00	8,116,685.00
03/03/002	Sekota	4,705,821.00	0.00	0.00	0.00	4,705,821.00
03/03/002/100	Administration and General Service	1,428,000.00	0.00	0.00	0.00	1,428,000.00
03/03/002/110	Organ of State	1,428,000.00	0.00	0.00	0.00	1,428,000.00
03/03/002/111	House of the Speaker Office	1,028,000.00	0.00	0.00	0.00	1,028,000.00
03/03/002/112	Woreda administration office	400,000.00	0.00	0.00	0.00	400,000.00
03/03/002/200	Economic Service	2,005,456.00	0.00	0.00	0.00	2,005,456.00
03/03/002/220	Water Resources	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/03/002/221	Water Resource Development Office	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/03/002/260	Transport & Urban Development	855,456.00	0.00	0.00	0.00	855,456.00
03/03/002/265	Road and Transport Office	855,456.00	0.00	0.00	0.00	855,456.00
03/03/002/300	Social Service	1,272,365.00	0.00	0.00	0.00	1,272,365.00
03/03/002/310	Education	1,272,365.00	0.00	0.00	0.00	1,272,365.00
03/03/002/311	Education Office	972,365.00	0.00	0.00	0.00	972,365.00
03/03/002/313	Technique, vocational and enterprise development office	300,000.00	0.00	0.00	0.00	300,000.00
03/03/002	Sekota	4,705,821.00	0.00	0.00	0.00	4,705,821.00
03/03/002/100	Administration and General Service	1,428,000.00	0.00	0.00	0.00	1,428,000.00
03/03/002/110	Organ of State	1,428,000.00	0.00	0.00	0.00	1,428,000.00
03/03/002/111	House of the Speaker Office	1,028,000.00	0.00	0.00	0.00	1,028,000.00
03/03/002/111/01	Legislative	1,028,000.00	0.00	0.00	0.00	1,028,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/03/002/111/01/01/00/001	የምክር ቤት አዳራሽ ግንባታ	1,028,000.00	0.00	0.00	0.00	1,028,000.00
03/03/002/112	አስተዳደር ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/03/002/112/01	ሕግ አስፈፃሚ	400,000.00	0.00	0.00	0.00	400,000.00
03/03/002/112/01/01/00/001	ለመብራት አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/03/002/200	ኢኮኖሚ አገልግሎት	2,005,456.00	0.00	0.00	0.00	2,005,456.00
03/03/002/220	ውሃ ሃብት	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/03/002/221	የውሃ ሀብት ልማት ጽ/ቤት	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/03/002/221/01	የገጠር መጠጥ ውሃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/002/221/01/01/00/001	ለመሰረተ ልማት ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/002/221/02	ማዕድንና ኢነርጂ ሃብት ልማት	150,000.00	0.00	0.00	0.00	150,000.00
03/03/002/221/02/02/00/001	ምንጭ ማጎልበት	150,000.00	0.00	0.00	0.00	150,000.00
03/03/002/260	ትራንስፖርትና ኮተማ ልማት	855,456.00	0.00	0.00	0.00	855,456.00
03/03/002/265	መንገድና ትራንስፖርት ጽ/ቤት	855,456.00	0.00	0.00	0.00	855,456.00
03/03/002/265/01	ገጠር መንገድ ማስፋፊያ	855,456.00	0.00	0.00	0.00	855,456.00
03/03/002/265/01/01/00/001	ከስሬል ዙና ፡ከ አይብራ እቅልዋ፡ ከሸሸረን ባራ የመንገድ ስራ	855,456.00	0.00	0.00	0.00	855,456.00
03/03/002/300	ማኅበራዊ አገልግሎት	1,272,365.00	0.00	0.00	0.00	1,272,365.00
03/03/002/310	ትምህርት	1,272,365.00	0.00	0.00	0.00	1,272,365.00
03/03/002/311	ትምህርት ጽ/ቤት	972,365.00	0.00	0.00	0.00	972,365.00
03/03/002/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	972,365.00	0.00	0.00	0.00	972,365.00
03/03/002/311/01/01/00/001	ለ1ኛ ደረጃ ትም/ቤት ለቢሮ ግንባታ	972,365.00	0.00	0.00	0.00	972,365.00
03/03/002/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/03/002/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/03/002/313/01/01/00/001	ሸድ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/03/003	ዳሃና	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/03/003/100	አስተዳደርና ጠቅላላ አገልግሎት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/110	የአስፈፃሚ መንግስት አካል	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/112	አስተዳደር ጽ/ቤት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/200	ኢኮኖሚ ልማት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/003/220	ውሃ ሃብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/260	ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/265	መንገድና ትራንስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/300	ማህበራዊ ልማት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/03/003/310	ትምህርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/311	ትምህርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/313	የቴክኒክና ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/340	ጤና	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/03/003/341	ጤና ጥበቃ ጽ/ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/03/003	ዳሃና	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/03/003/100	አስተዳደርና ጠቅላላ አገልግሎት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/110	የአስፈፃሚ መንግስት አካል	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/112	አስተዳደር ጽ/ቤት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/112/01	ሕግ አስፈፃሚ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/112/01/01/00/001	ቢሮ ግንባታ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/200	ኢኮኖሚ ልማት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/003/220	ውሃ ሃብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/221/01	የገጠር መጠጥ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/221/01/01/00/001	የገጠር ዉሃ ማጎልበት ስራ	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/260	ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/265	መንገድና ትራንስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/265/01	ገጠር መንገድ ማስፋፊያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/265/01/01/00/001	ገጠር መንገድ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/300	ማህበራዊ ልማት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/03/003/310	ትምህርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/311	ትምህርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/311/02	1ኛ ደረጃ ትምህርት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/311/02/01/00/001	ለትምህርት ቤት ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/313	የቴክኒክና ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/313/01/01/00/001	ለተደራጁ ወጣቶች ሸድ ማሰሪያ	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/340	ጤና	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/03/003/341	ጤና ጥበቃ ጽ/ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/03/003/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/03/003/341/01/01/00/001	ለጤና ኬላ ግንባታ ግንባታ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/03/004	ዝቋላ	7,055,168.00	0.00	0.00	0.00	7,055,168.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/03/002/111/01/01/00/001	Adminstration councile hole Constraction	1,028,000.00	0.00	0.00	0.00	1,028,000.00
03/03/002/112	Woreda administration office	400,000.00	0.00	0.00	0.00	400,000.00
03/03/002/112/01	Executive	400,000.00	0.00	0.00	0.00	400,000.00
03/03/002/112/01/01/00/001	lemebrat xgelglote	400,000.00	0.00	0.00	0.00	400,000.00
03/03/002/200	Economic Service	2,005,456.00	0.00	0.00	0.00	2,005,456.00
03/03/002/220	Water Resources	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/03/002/221	Water Resource Development Office	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/03/002/221/01	Rural Pure Water	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/002/221/01/01/00/001	Building and Construction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/002/221/02	Mining Energy Resource Development	150,000.00	0.00	0.00	0.00	150,000.00
03/03/002/221/02/02/00/001	For Spring Constraction	150,000.00	0.00	0.00	0.00	150,000.00
03/03/002/260	Transport & Urban Development	855,456.00	0.00	0.00	0.00	855,456.00
03/03/002/265	Road and Transport Office	855,456.00	0.00	0.00	0.00	855,456.00
03/03/002/265/01	Rural Road Establishment	855,456.00	0.00	0.00	0.00	855,456.00
03/03/002/265/01/01/00/001	Road constraction from sreal to zuna, shesheren to bara and aybira to ekilwa	855,456.00	0.00	0.00	0.00	855,456.00
03/03/002/300	Social Service	1,272,365.00	0.00	0.00	0.00	1,272,365.00
03/03/002/310	Education	1,272,365.00	0.00	0.00	0.00	1,272,365.00
03/03/002/311	Education Office	972,365.00	0.00	0.00	0.00	972,365.00
03/03/002/311/01	Advisory and Support	972,365.00	0.00	0.00	0.00	972,365.00
03/03/002/311/01/01/00/001	For primery Education , Office Constraction	972,365.00	0.00	0.00	0.00	972,365.00
03/03/002/313	Technique, vocational and enterprise development office	300,000.00	0.00	0.00	0.00	300,000.00
03/03/002/313/01	Advisory and support	300,000.00	0.00	0.00	0.00	300,000.00
03/03/002/313/01/01/00/001	Shed Building	300,000.00	0.00	0.00	0.00	300,000.00
03/03/003	Dehana	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/03/003/100	Administration and General Service	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/110	Organ of State	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/112	Woreda administration office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/200	Economic development	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/003/220	Water Resources developement	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/221	Water Resource Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/260	Construction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/265	Road and transport office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/300	Social Service	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/03/003/310	Education	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/311	Education Office	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/313	techique, vocational & enterprise development office	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/340	Health	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/03/003/341	Health Office	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/03/003	Dehana	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/03/003/100	Administration and General Service	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/110	Organ of State	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/112	Woreda administration office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/112/01	Executive	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/112/01/01/00/001	office Building	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/03/003/200	Economic development	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/003/220	Water Resources developement	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/221	Water Resource Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/221/01	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/221/01/01/00/001	Rural water developement	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/260	Construction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/265	Road and transport office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/265/01	Rural Road establishment	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/265/01/01/00/001	rural road desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/300	Social Service	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/03/003/310	Education	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/003/311	Education Office	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/311/02	Primary Education	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/311/02/01/00/001	construction for school	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/313	techique, vocational & enterprise development office	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/313/01	advisory and support	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/313/01/01/00/001	shede constracion	500,000.00	0.00	0.00	0.00	500,000.00
03/03/003/340	Health	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/03/003/341	Health Office	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/03/003/341/01	Advisory and Support	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/03/003/341/01/01/00/001	bulding	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/03/004	Ziquala	7,055,168.00	0.00	0.00	0.00	7,055,168.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመ.ጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/03/004/100	አስተዳደርና ጠቅላላ አገልግሎት	5,414,056.00	0.00	0.00	0.00	5,414,056.00
03/03/004/120	ፍትህና ደህንነት	201,036.00	0.00	0.00	0.00	201,036.00
03/03/004/127	ፖሊስ ጽ/ቤት	201,036.00	0.00	0.00	0.00	201,036.00
03/03/004/150	ጠቅላላ አገልግሎት	5,213,020.00	0.00	0.00	0.00	5,213,020.00
03/03/004/152	ገንዘብና ኢኮኖሚ ትብብር ፅ/ቤት	5,213,020.00	0.00	0.00	0.00	5,213,020.00
03/03/004/200	ኢኮኖሚ ልማት	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/03/004/210	ግብርና እና ገጠር ልማት	100,000.00	0.00	0.00	0.00	100,000.00
03/03/004/212	የእንስሳት ሃብት ልማት ማስፋፍያ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/03/004/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/004/221	የውሃ ሀብት ልማት ፅ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/004/260	ትራንስፖርትና ኮተማ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/004/265	መንገድና ትራንስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/004/300	ማህበራዊ ልማት	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004/310	ትምህርት ጽ/ቤት	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004/311	ትምህርት ጽ/ቤት	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004	ዝቋላ	7,055,168.00	0.00	0.00	0.00	7,055,168.00
03/03/004/100	አስተዳደርና ጠቅላላ አገልግሎት	5,414,056.00	0.00	0.00	0.00	5,414,056.00
03/03/004/120	ፍትህና ደህንነት	201,036.00	0.00	0.00	0.00	201,036.00
03/03/004/127	ፖሊስ ጽ/ቤት	201,036.00	0.00	0.00	0.00	201,036.00
03/03/004/127/01	ወንጀል መከላከልና ምርመራ	201,036.00	0.00	0.00	0.00	201,036.00
03/03/004/127/01/01/00/001	ለማማ ግንበታ	201,036.00	0.00	0.00	0.00	201,036.00
03/03/004/150	ጠቅላላ አገልግሎት	5,213,020.00	0.00	0.00	0.00	5,213,020.00
03/03/004/152	ገንዘብና ኢኮኖሚ ትብብር ፅ/ቤት	5,213,020.00	0.00	0.00	0.00	5,213,020.00
03/03/004/152/01	የፕላንና ፋይናንስ አስተዳደር	5,213,020.00	0.00	0.00	0.00	5,213,020.00
03/03/004/152/01/01/00/001	የቢሮ ህንፃ ግንባታ	5,213,020.00	0.00	0.00	0.00	5,213,020.00
03/03/004/200	ኢኮኖሚ ልማት	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/03/004/210	ግብርና እና ገጠር ልማት	100,000.00	0.00	0.00	0.00	100,000.00
03/03/004/212	የእንስሳት ሃብት ልማት ማስፋፍያ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/03/004/212/01	እንስሳት ሃብት ልማት ማስፋፋት ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/03/004/212/01/01/00/001	መኖርያ ላልሆኑ ህንፃዎች ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/03/004/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/004/221	የውሃ ሀብት ልማት ፅ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/004/221/01	የገጠር መጠጥ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/03/004/221/01/01/00/001	የውሃ ምንጮች ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/03/004/260	ትራንስፖርትና ኮተማ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/004/265	መንገድና ትራንስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/004/265/01	ገጠር መንገድ ማስፋፍያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/004/265/01/01/00/001	ለመሰረተ ልማት ግንባታ መንገድ ስራ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/004/300	ማህበራዊ ልማት	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004/310	ትምህርት ጽ/ቤት	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004/311	ትምህርት ጽ/ቤት	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004/311/01/01/00/001	መኖርያ ላልሆኑ ህንፃዎች ግንባታ	41,112.00	0.00	0.00	0.00	41,112.00
03/03/005	አበርገሌ	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/03/005/100	አስተዳደርና ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/110	የአስፈጻሚ መንግስት አከካል	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/118	አስ/ር ጸጥታ ጉዳይ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/200	አኮኖሚ አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/260		200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/265	መንገድ ና ትራንስፖርት	200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/300	ማህበራዊ አገልግሎት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005/310	ትምህርት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005/311	ትምህርት ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005	አበርገሌ	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/03/005/100	አስተዳደርና ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/110	የአስፈጻሚ መንግስት አከካል	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/118	አስ/ር ጸጥታ ጉዳይ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/118/01	አስተደዳደርና ፀጥታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/118/01/01/00/001	ህንፃ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/200	አኮኖሚ አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/03/004/100	Administration and General Service	5,414,056.00	0.00	0.00	0.00	5,414,056.00
03/03/004/120	Justice and Security	201,036.00	0.00	0.00	0.00	201,036.00
03/03/004/127	Police Office	201,036.00	0.00	0.00	0.00	201,036.00
03/03/004/150	General Service	5,213,020.00	0.00	0.00	0.00	5,213,020.00
03/03/004/152	Fainance and Economic cooporation Office	5,213,020.00	0.00	0.00	0.00	5,213,020.00
03/03/004/200	Economic Development	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/03/004/210	Agricultural and Natural Resources	100,000.00	0.00	0.00	0.00	100,000.00
03/03/004/212	Livestock Resources Development Promotion Office	100,000.00	0.00	0.00	0.00	100,000.00
03/03/004/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/03/004/221	Water Resource Development Office	500,000.00	0.00	0.00	0.00	500,000.00
03/03/004/260	Transport & Urban Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/004/265	Road And Transport Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/004/300	Social Development	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004/310	Education office	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004/311	Education Office	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004	Ziquala	7,055,168.00	0.00	0.00	0.00	7,055,168.00
03/03/004/100	Administration and General Service	5,414,056.00	0.00	0.00	0.00	5,414,056.00
03/03/004/120	Justice and Security	201,036.00	0.00	0.00	0.00	201,036.00
03/03/004/127	Police Office	201,036.00	0.00	0.00	0.00	201,036.00
03/03/004/127/01	Prevention of Criminal and Investigation	201,036.00	0.00	0.00	0.00	201,036.00
03/03/004/127/01/01/00/001	tawer constraction	201,036.00	0.00	0.00	0.00	201,036.00
03/03/004/150	General Service	5,213,020.00	0.00	0.00	0.00	5,213,020.00
03/03/004/152	Fainance and Economic cooporation Office	5,213,020.00	0.00	0.00	0.00	5,213,020.00
03/03/004/152/01	Plan and Fainance Administration	5,213,020.00	0.00	0.00	0.00	5,213,020.00
03/03/004/152/01/01/00/001	Office Building Constraction	5,213,020.00	0.00	0.00	0.00	5,213,020.00
03/03/004/200	Economic Development	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/03/004/210	Agricultural and Natural Resources	100,000.00	0.00	0.00	0.00	100,000.00
03/03/004/212	Livestock Resources Development Promotion Office	100,000.00	0.00	0.00	0.00	100,000.00
03/03/004/212/01	Livestock Promotion	100,000.00	0.00	0.00	0.00	100,000.00
03/03/004/212/01/01/00/001	Construction of None Residencial Buildings	100,000.00	0.00	0.00	0.00	100,000.00
03/03/004/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/03/004/221	Water Resource Development Office	500,000.00	0.00	0.00	0.00	500,000.00
03/03/004/221/01	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/03/004/221/01/01/00/001	Constraction of Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/03/004/260	Transport & Urban Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/004/265	Road And Transport Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/004/265/01	Rural Road Establishment	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/004/265/01/01/00/001	CONSTRUCTION OF INFRASTRUCTURES Road construction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/004/300	Social Development	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004/310	Education office	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004/311	Education Office	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004/311/01	Advisory and Support	41,112.00	0.00	0.00	0.00	41,112.00
03/03/004/311/01/01/00/001	CONSTRUCTION OF NON RESIDENTIAL BUILDING	41,112.00	0.00	0.00	0.00	41,112.00
03/03/005	Abergele	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/03/005/100	Administration and general Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/110	Organ of Stat	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/118	Administration and Security Affaires Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/200	Economic Service	200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/260		200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/265	Road and transport office	200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/300	Social Service	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005/310	Education	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005/311	Education Office	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005	Abergele	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/03/005/100	Administration and general Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/110	Organ of Stat	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/118	Administration and Security Affaires Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/118/01	Administration and Security	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/118/01/01/00/001	building constrakshn	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/03/005/200	Economic Service	200,000.00	0.00	0.00	0.00	200,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመ.ጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/03/005/260	መንገድና ትራንስፖርት	200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/265	መንገድ ና ትራንስፖርት	200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/265/01	ገጠር መንገድ ማስፋፊያ	200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/265/01/01/00/001	መንገድ ስራ	200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/300	ማህበራዊ አገልግሎት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005/310	ትምህርት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005/311	ትምህርት ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005/311/01	-ድጋፍ ሰጭና ምክር አገልግሎት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005/311/01/01/00/001	የትም/ት ቤት አጥር ግንባታ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/006	ጋዝጊብላ	2,080,000.00	400,000.00	0.00	0.00	2,480,000.00
03/03/006/100	አስተዳደር ጠቅላላ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/110	የአስፈጻሚ መንግስት አካል	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/112	አስተዳደር ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/200	ኢኮኖሚ ልማት	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/210	ግብርና እና ገጠር ልማት-	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፍያ ጽ/ቤት	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/300	ማህበራዊ ልማት	50,000.00	400,000.00	0.00	0.00	450,000.00
03/03/006/310	ትምህርት ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/03/006/311	ትምህርት ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/03/006/340	ጤና	0.00	400,000.00	0.00	0.00	400,000.00
03/03/006/341	ጤና ጥበቃ ጽ/ቤት	0.00	400,000.00	0.00	0.00	400,000.00
03/03/006	ጋዝጊብላ	2,080,000.00	400,000.00	0.00	0.00	2,480,000.00
03/03/006/100	አስተዳደር ጠቅላላ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/110	የአስፈጻሚ መንግስት አካል	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/112	አስተዳደር ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/112/01	ህግ አስፈጻሚ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/112/01/01/00/003	የቢሮ ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/200	ኢኮኖሚ ልማት	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/210	ግብርና እና ገጠር ልማት-	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፍያ ጽ/ቤት	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/216/01	ማኅበራት ማደራጃና ማስፋፍያ	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/216/01/01/00/001	ለማህበራት ቢሮ ግንባታ	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/300	ማህበራዊ ልማት	50,000.00	400,000.00	0.00	0.00	450,000.00
03/03/006/310	ትምህርት ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/03/006/311	ትምህርት ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/03/006/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	50,000.00	0.00	0.00	0.00	50,000.00
03/03/006/311/01/01/00/001	የ2ኛ ደረጃ ት/ቤት ግንባታ	50,000.00	0.00	0.00	0.00	50,000.00
03/03/006/340	ጤና	0.00	400,000.00	0.00	0.00	400,000.00
03/03/006/341	ጤና ጥበቃ ጽ/ቤት	0.00	400,000.00	0.00	0.00	400,000.00
03/03/006/341/02	መሰረታዊ ጤና አጠባበቅ	0.00	400,000.00	0.00	0.00	400,000.00
03/03/006/341/02/01/00/001	ኮንስትራክሽን	0.00	400,000.00	0.00	0.00	400,000.00
03/03/007	ሰንጎላ ሰየምት	5,567,988.00	0.00	0.00	0.00	5,567,988.00
03/03/007/100	አስተዳደርና ጠቅላላ አገልግሎት	857,750.00	0.00	0.00	0.00	857,750.00
03/03/007/110	የአስፈፃሚ መንግስት አካል	57,750.00	0.00	0.00	0.00	57,750.00
03/03/007/111	አፈ-ጉባኤ ጽ/ቤት	57,750.00	0.00	0.00	0.00	57,750.00
03/03/007/150	ጠቅላላ አገልግሎት	800,000.00	0.00	0.00	0.00	800,000.00
03/03/007/152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/03/007/156	ገቢዎች ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/007/200	ኢኮኖሚ አገልግሎት	1,810,238.00	0.00	0.00	0.00	1,810,238.00
03/03/007/210	ግብርና እና ገጠር ልማት	1,126,000.00	0.00	0.00	0.00	1,126,000.00
03/03/007/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,126,000.00	0.00	0.00	0.00	1,126,000.00
03/03/007/220	ውሃ ሃብት	684,238.00	0.00	0.00	0.00	684,238.00
03/03/007/221	የውሃ ሀብት ልማት ጽ/ቤት	684,238.00	0.00	0.00	0.00	684,238.00
03/03/007/300	ማኅበራዊ አገልግሎት	2,900,000.00	0.00	0.00	0.00	2,900,000.00
03/03/007/310	ትምህርት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/007/311	ወረዳ ትምህርት ጽ/ቤት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/007/340	ጤና	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/007/341	ጤና ጥበቃ ጽ/ቤት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/007	ሰንጎላ ሰየምት	5,567,988.00	0.00	0.00	0.00	5,567,988.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/03/005/260		200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/265	Road and transport office	200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/265/01	Rural road establishment	200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/265/01/01/00/001	Building and constraction	200,000.00	0.00	0.00	0.00	200,000.00
03/03/005/300	Social Service	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005/310	Education	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005/311	Education Office	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005/311/01	Advisor and Support Service	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/005/311/01/01/00/001	constraction	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/03/006	Gazgibla	2,080,000.00	400,000.00	0.00	0.00	2,480,000.00
03/03/006/100	Administration and General Service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/110	Organ of State	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/112	Woreda administration office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/200	Economic Service	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/210	Agriculture and Natural Resource	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/216	Cooperative promotion office	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/300	Social Service	50,000.00	400,000.00	0.00	0.00	450,000.00
03/03/006/310	Education	50,000.00	0.00	0.00	0.00	50,000.00
03/03/006/311	Education Office	50,000.00	0.00	0.00	0.00	50,000.00
03/03/006/340	Health	0.00	400,000.00	0.00	0.00	400,000.00
03/03/006/341	Health Office	0.00	400,000.00	0.00	0.00	400,000.00
03/03/006	Gazgibla	2,080,000.00	400,000.00	0.00	0.00	2,480,000.00
03/03/006/100	Administration and General Service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/110	Organ of State	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/112	Woreda administration office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/112/01	Excutive	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/112/01/01/00/003	Office building	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/006/200	Economic Service	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/210	Agriculture and Natural Resource	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/216	Cooperative promotion office	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/216/01	Cooperation Promotion and Establishment	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/216/01/01/00/001	buliding	30,000.00	0.00	0.00	0.00	30,000.00
03/03/006/300	Social Service	50,000.00	400,000.00	0.00	0.00	450,000.00
03/03/006/310	Education	50,000.00	0.00	0.00	0.00	50,000.00
03/03/006/311	Education Office	50,000.00	0.00	0.00	0.00	50,000.00
03/03/006/311/01	Advisor and Support Service	50,000.00	0.00	0.00	0.00	50,000.00
03/03/006/311/01/01/00/001	Buliding of secondary school Construcion	50,000.00	0.00	0.00	0.00	50,000.00
03/03/006/340	Health	0.00	400,000.00	0.00	0.00	400,000.00
03/03/006/341	Health Office	0.00	400,000.00	0.00	0.00	400,000.00
03/03/006/341/02	Basic Health Control	0.00	400,000.00	0.00	0.00	400,000.00
03/03/006/341/02/01/00/001	construction	0.00	400,000.00	0.00	0.00	400,000.00
03/03/007	Sahala	5,567,988.00	0.00	0.00	0.00	5,567,988.00
03/03/007/100	Administration and General Service	857,750.00	0.00	0.00	0.00	857,750.00
03/03/007/110	Organ of State	57,750.00	0.00	0.00	0.00	57,750.00
03/03/007/111	House of the Speaker	57,750.00	0.00	0.00	0.00	57,750.00
03/03/007/150	General Service	800,000.00	0.00	0.00	0.00	800,000.00
03/03/007/152	Fainance and Economic Development Office	300,000.00	0.00	0.00	0.00	300,000.00
03/03/007/156	Office of Revenue	500,000.00	0.00	0.00	0.00	500,000.00
03/03/007/200	Economic Service	1,810,238.00	0.00	0.00	0.00	1,810,238.00
03/03/007/210	Agricultural and Natural Resources	1,126,000.00	0.00	0.00	0.00	1,126,000.00
03/03/007/211	Agriculture and Rural Devlopment Office	1,126,000.00	0.00	0.00	0.00	1,126,000.00
03/03/007/220	Water Resources	684,238.00	0.00	0.00	0.00	684,238.00
03/03/007/221	Water Resource Development Office	684,238.00	0.00	0.00	0.00	684,238.00
03/03/007/300	Social Service	2,900,000.00	0.00	0.00	0.00	2,900,000.00
03/03/007/310	Education	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/007/311	Woreda Education Office	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/007/340	Health	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/007/341	Health Office	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/007	Sahala	5,567,988.00	0.00	0.00	0.00	5,567,988.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/03/007/100	አስተዳደርና ጠቅላላ አገልግሎት	857,750.00	0.00	0.00	0.00	857,750.00
03/03/007/110	የአስፈፃሚ መንግስት አካል	57,750.00	0.00	0.00	0.00	57,750.00
03/03/007/111	አፈ-ጉባኤ ጽ/ቤት	57,750.00	0.00	0.00	0.00	57,750.00
03/03/007/111/01	ሕግ አውጪ	57,750.00	0.00	0.00	0.00	57,750.00
03/03/007/111/01/01/00/001	ግንባታ	57,750.00	0.00	0.00	0.00	57,750.00
03/03/007/150	ጠቅላላ አገልግሎት	800,000.00	0.00	0.00	0.00	800,000.00
03/03/007/152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/03/007/152/01	የጉላንና ፋይናንስ አስተዳደር	300,000.00	0.00	0.00	0.00	300,000.00
03/03/007/152/01/01/00/001	የቢሮ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/03/007/156	ገቢዎች ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/007/156/01	ድጋፍ ሰጪና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/007/156/01/01/00/001	ለቢሮ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/03/007/200	ኢኮኖሚ አገልግሎት	1,810,238.00	0.00	0.00	0.00	1,810,238.00
03/03/007/210	ግብርና እና ገጠር ልማት	1,126,000.00	0.00	0.00	0.00	1,126,000.00
03/03/007/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,126,000.00	0.00	0.00	0.00	1,126,000.00
03/03/007/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	326,000.00	0.00	0.00	0.00	326,000.00
03/03/007/211/01/01/00/001	ግንባታ	326,000.00	0.00	0.00	0.00	326,000.00
03/03/007/211/03	ግብርና ልማት	800,000.00	0.00	0.00	0.00	800,000.00
03/03/007/211/03/01/00/001	ህንጻ ስራ	800,000.00	0.00	0.00	0.00	800,000.00
03/03/007/220	ውሃ ሃብት	684,238.00	0.00	0.00	0.00	684,238.00
03/03/007/221	የውሃ ሀብት ልማት ጽ/ቤት	684,238.00	0.00	0.00	0.00	684,238.00
03/03/007/221/01	የገጠር መጠጥ ውሃ	684,238.00	0.00	0.00	0.00	684,238.00
03/03/007/221/01/01/00/001	የገጠር ዉሃ ማግልበት ስራ	684,238.00	0.00	0.00	0.00	684,238.00
03/03/007/300	ማኅበራዊ አገልግሎት	2,900,000.00	0.00	0.00	0.00	2,900,000.00
03/03/007/310	ትምህርት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/007/311	ወረዳ ትምህርት ጽ/ቤት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/007/311/02	1ኛ ደረጃ ትምህርት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/007/311/02/02/00/001	የህንጻ ግንባታ	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/007/340	ጤና	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/007/341	ጤና ጥበቃ ጽ/ቤት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/007/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/007/341/01/01/00/001	ስልጠና	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008	ጃንብጅ	13,100,000.00	0.00	0.00	0.00	13,100,000.00
03/03/008/100	አስተዳደርና ጠቅላላ አገልግሎት	6,100,000.00	0.00	0.00	0.00	6,100,000.00
03/03/008/110	የአስፈፃሚ መንግስት አካል	6,100,000.00	0.00	0.00	0.00	6,100,000.00
03/03/008/111	አፈ-ጉባኤ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/112	አስተዳደር ጽ/ቤት	6,000,000.00	0.00	0.00	0.00	6,000,000.00
03/03/008/200	ኢኮኖሚ አገልግሎት	3,200,000.00	0.00	0.00	0.00	3,200,000.00
03/03/008/210	ግብርና እና ገጠር ልማት	600,000.00	0.00	0.00	0.00	600,000.00
03/03/008/211	ግብርና ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/212	እንስሳት ሀብትልማተት ተ/ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/220	ውሃ ሃብት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008/221	ውሃና ኢነርጅ ልማት ጽ/ቤት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008/260	ገጠር መንገድ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/008/265	መንገድና ትራንስፖርት ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/008/300	ማኅበ?ዊ አገልግሎት	3,800,000.00	0.00	0.00	0.00	3,800,000.00
03/03/008/310	ትምህርት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/008/311	ትምህርት ጽ/ቤት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/03/008/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/340	ጤና	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/008/341	ጤና ጥበቃ ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/008	ጃንብጅ	13,100,000.00	0.00	0.00	0.00	13,100,000.00
03/03/008/100	አስተዳደርና ጠቅላላ አገልግሎት	6,100,000.00	0.00	0.00	0.00	6,100,000.00
03/03/008/110	የአስፈፃሚ መንግስት አካል	6,100,000.00	0.00	0.00	0.00	6,100,000.00
03/03/008/111	አፈ-ጉባኤ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/111/01	ሕግ አውጪ	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/111/01/01/00/001	ለቀበሌ ምክር ቤት ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/112	አስተዳደር ጽ/ቤት	6,000,000.00	0.00	0.00	0.00	6,000,000.00
03/03/008/112/01	ሕግ አስፈፃሚ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
03/03/008/112/01/01/00/001	ለቢሮ ግንባታ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
03/03/008/200	ኢኮኖሚ አገልግሎት	3,200,000.00	0.00	0.00	0.00	3,200,000.00
03/03/008/210	ግብርና እና ገጠር ልማት	600,000.00	0.00	0.00	0.00	600,000.00
03/03/008/211	ግብርና ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/211/01/01/00/001	የገበሬ ማሰልጠኛ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/212	እንስሳት ሀብትልማተት ተ/ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/212/01	ድጋፍ ሰጭና ምክር አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/03/007/100	Administration and General Service	857,750.00	0.00	0.00	0.00	857,750.00
03/03/007/110	Organ of State	57,750.00	0.00	0.00	0.00	57,750.00
03/03/007/111	House of the Speaker	57,750.00	0.00	0.00	0.00	57,750.00
03/03/007/111/01	Legislative	57,750.00	0.00	0.00	0.00	57,750.00
03/03/007/111/01/01/00/001	constraction	57,750.00	0.00	0.00	0.00	57,750.00
03/03/007/150	General Service	800,000.00	0.00	0.00	0.00	800,000.00
03/03/007/152	Fainance and Economic Development Office	300,000.00	0.00	0.00	0.00	300,000.00
03/03/007/152/01	Plan and Fainance Administration	300,000.00	0.00	0.00	0.00	300,000.00
03/03/007/152/01/01/00/001	Office constraction	300,000.00	0.00	0.00	0.00	300,000.00
03/03/007/156	Office of Revenue	500,000.00	0.00	0.00	0.00	500,000.00
03/03/007/156/01	advisory and support	500,000.00	0.00	0.00	0.00	500,000.00
03/03/007/156/01/01/00/001	bulding constraction	500,000.00	0.00	0.00	0.00	500,000.00
03/03/007/200	Economic Service	1,810,238.00	0.00	0.00	0.00	1,810,238.00
03/03/007/210	Agricultural and Natural Resources	1,126,000.00	0.00	0.00	0.00	1,126,000.00
03/03/007/211	Agriculture and Rural Devlopment Office	1,126,000.00	0.00	0.00	0.00	1,126,000.00
03/03/007/211/01	Advisory and Support Service	326,000.00	0.00	0.00	0.00	326,000.00
03/03/007/211/01/01/00/001	building constraction	326,000.00	0.00	0.00	0.00	326,000.00
03/03/007/211/03	Agricultural Development	800,000.00	0.00	0.00	0.00	800,000.00
03/03/007/211/03/01/00/001	Construction and Building	800,000.00	0.00	0.00	0.00	800,000.00
03/03/007/220	Water Resources	684,238.00	0.00	0.00	0.00	684,238.00
03/03/007/221	Water Resource Development Office	684,238.00	0.00	0.00	0.00	684,238.00
03/03/007/221/01	Rural Pure Water	684,238.00	0.00	0.00	0.00	684,238.00
03/03/007/221/01/01/00/001	Rural water developement	684,238.00	0.00	0.00	0.00	684,238.00
03/03/007/300	Social Service	2,900,000.00	0.00	0.00	0.00	2,900,000.00
03/03/007/310	Education	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/007/311	Woreda Education Office	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/007/311/02	Primary Education	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/007/311/02/02/00/001	Buliding Constractin	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/007/340	Health	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/007/341	Health Office	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/007/341/01	Advisory and Support Service	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/007/341/01/01/00/001	cnsetraction	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008	TSAGBIJI	13,100,000.00	0.00	0.00	0.00	13,100,000.00
03/03/008/100	Administration and General Service	6,100,000.00	0.00	0.00	0.00	6,100,000.00
03/03/008/110	Organ of State	6,100,000.00	0.00	0.00	0.00	6,100,000.00
03/03/008/111	House of the Speaker office	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/112	Woreda administraion office	6,000,000.00	0.00	0.00	0.00	6,000,000.00
03/03/008/200	Economic Service	3,200,000.00	0.00	0.00	0.00	3,200,000.00
03/03/008/210	Agricultural and Natural Resources	600,000.00	0.00	0.00	0.00	600,000.00
03/03/008/211	Agriculture Office	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/212	livestoke resources developmnet office	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/220	Water Resources	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008/221	Water and Energy resource development office	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008/260	Road Consraction	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/008/265	Road and Transport office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/008/300	Social Service	3,800,000.00	0.00	0.00	0.00	3,800,000.00
03/03/008/310	Education	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/008/311	Education Office	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/03/008/313	Technique vocational and enterprise developement office	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/340	Health	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/008/341	Health Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/008	TSAGBIJI	13,100,000.00	0.00	0.00	0.00	13,100,000.00
03/03/008/100	Administration and General Service	6,100,000.00	0.00	0.00	0.00	6,100,000.00
03/03/008/110	Organ of State	6,100,000.00	0.00	0.00	0.00	6,100,000.00
03/03/008/111	House of the Speaker office	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/111/01	Legislative	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/111/01/01/00/001	kebely mikirbyt bulednig	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/112	Woreda administraion office	6,000,000.00	0.00	0.00	0.00	6,000,000.00
03/03/008/112/01	Executive	6,000,000.00	0.00	0.00	0.00	6,000,000.00
03/03/008/112/01/01/00/001	stafe Building	6,000,000.00	0.00	0.00	0.00	6,000,000.00
03/03/008/200	Economic Service	3,200,000.00	0.00	0.00	0.00	3,200,000.00
03/03/008/210	Agricultural and Natural Resources	600,000.00	0.00	0.00	0.00	600,000.00
03/03/008/211	Agriculture Office	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/211/01	Advisory and Support	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/211/01/01/00/001	FTC buliding	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/212	livestoke resources developmnet office	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/212/01	Advisory and support	100,000.00	0.00	0.00	0.00	100,000.00

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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/03/008/212/01/01/00/001	እንስሳት ክሊኒክ	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/220	ውሃ ሃብት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008/221	ውሃና ኢነርጅ ልማት ጽ/ቤት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008/221/01	ድጋፍ ሰጭና ምክር አገልግሎት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008/221/01/01/00/001	የገጠር ምንጭ ማጎልበት ስራ	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008/260	ገጠር መንገድ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/008/265	መንገድና ትራንስፖርት ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/008/265/01	የመንገድ ደህንነት ግንባታ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/008/265/01/01/00/001	ገጠር መሰረተ ልማት ግንባታ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/008/300	ማኅበ?ዊ አገልግሎት	3,800,000.00	0.00	0.00	0.00	3,800,000.00
03/03/008/310	ትምህርት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/008/311	ትምህርት ጽ/ቤት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/03/008/311/02	1ኛ ደረጃ ትምህርት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/03/008/311/02/02/00/001	የህንጻ ግንባታ	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/03/008/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/313/01	ቴክኒክና ሞያ ስልጠና	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/313/01/01/00/001	ሸድ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/340	ጤና	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/008/341	ጤና ጥበቃ ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/008/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/008/341/01/01/00/001	ጤና ኬላ ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/003	ደሴ ዙሪያ	7,704,968.00	0.00	0.00	0.00	7,704,968.00
03/04/003/100	አስተዳደርና ጠቅላላ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/110	የአስፈፃሚ መንግስት አካል	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/112	ወረዳ አስተዳደር ምክር ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/200	ኢኮኖሚ አገልግሎት	5,204,968.00	0.00	0.00	0.00	5,204,968.00
03/04/003/210	ግብርና እና ገጠር ልማት	504,968.00	0.00	0.00	0.00	504,968.00
03/04/003/211	የግብርናና ገጠር ልማት ጽ/ቤት	504,968.00	0.00	0.00	0.00	504,968.00
03/04/003/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/003/221	የውሃ ሀብት ልማት ዴስክ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/003/260	መንገድና ትራንስፖርት	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/003/265	መንገድ ትራንስፖርት ጽ/ቤት	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/003	ደሴ ዙሪያ	7,704,968.00	0.00	0.00	0.00	7,704,968.00
03/04/003/100	አስተዳደርና ጠቅላላ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/110	የአስፈፃሚ መንግስት አካል	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/112	ወረዳ አስተዳደር ምክር ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/112/01	ሕግ አስፈፃሚ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/112/01/01/00/001	ቢሮ ግንባታ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/200	ኢኮኖሚ አገልግሎት	5,204,968.00	0.00	0.00	0.00	5,204,968.00
03/04/003/210	ግብርና እና ገጠር ልማት	504,968.00	0.00	0.00	0.00	504,968.00
03/04/003/211	የግብርናና ገጠር ልማት ጽ/ቤት	504,968.00	0.00	0.00	0.00	504,968.00
03/04/003/211/03	ግብርና ልማት	504,968.00	0.00	0.00	0.00	504,968.00
03/04/003/211/03/01/00/001	ከዳጃ አካባቢ ሙከራ ስራዎች ማስኬጃና ማድረግ	504,968.00	0.00	0.00	0.00	504,968.00
03/04/003/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/003/221	የውሃ ሀብት ልማት ዴስክ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/003/221/01	የገጠር መጠጥ ውሃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/003/221/01/01/00/001	ምንጭ ግንበታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/003/260	መንገድና ትራንስፖርት	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/003/265	መንገድ ትራንስፖርት ጽ/ቤት	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/003/265/01	መንገድ ማስፋፊያ	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/003/265/01/01/00/001	መንገድ ግንባታ	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/005	ቃሉ	1,797,337.00	0.00	0.00	0.00	1,797,337.00
03/04/005/100	አስተዳደርና ጠቅላላ አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/110	የአስፈፃሚ መንግስት አካል	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/112	ወረዳ አስተዳደር ምክር ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/200	ኢኮኖሚ አገልግሎት	1,087,317.00	0.00	0.00	0.00	1,087,317.00
03/04/005/210	ግብርና እና ገጠር ልማት	467,317.00	0.00	0.00	0.00	467,317.00
03/04/005/211	የግብርናና ገጠር ልማት ጽ/ቤት	467,317.00	0.00	0.00	0.00	467,317.00
03/04/005/220	ውሃ ሃብት	400,000.00	0.00	0.00	0.00	400,000.00
03/04/005/221	የውሃ ሀብት ልማት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/04/005/260	የገጠር መንገድና ትራንስፖርት	220,000.00	0.00	0.00	0.00	220,000.00
03/04/005/265	የገጠር መንገድና ትራንስፖርት	220,000.00	0.00	0.00	0.00	220,000.00
03/04/005/300	ማኅበ?ዊ አገልግሎት	210,020.00	0.00	0.00	0.00	210,020.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/03/008/212/01/01/00/001	animal clinic bulding	100,000.00	0.00	0.00	0.00	100,000.00
03/03/008/220	Water Resources	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008/221	Water and Energy resource development office	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008/221/01	Adviisory and support	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008/221/01/01/00/001	Rural water developement	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/03/008/260	Road Consraction	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/008/265	Road and Transport office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/008/265/01	Rural road establishment	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/008/265/01/01/00/001	Rural Development Of Constraction	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/03/008/300	Social Service	3,800,000.00	0.00	0.00	0.00	3,800,000.00
03/03/008/310	Education	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/03/008/311	Education Office	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/03/008/311/02	Primary Education	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/03/008/311/02/02/00/001	Buliding Constractin	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/03/008/313	Technique vocational and enterprise developement office	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/313/01	Technique vecatiiional Traing	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/313/01/01/00/001	sheud bulding	500,000.00	0.00	0.00	0.00	500,000.00
03/03/008/340	Health	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/008/341	Health Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/008/341/01	Advisory and Support	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/03/008/341/01/01/00/001	helthe post bulding	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/003	Dessie Zuriya	7,704,968.00	0.00	0.00	0.00	7,704,968.00
03/04/003/100	Administration and General Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/110	Organ of State	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/112	Woreda Government council	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/200	Economic Service	5,204,968.00	0.00	0.00	0.00	5,204,968.00
03/04/003/210	Agricultural and Natural Resources	504,968.00	0.00	0.00	0.00	504,968.00
03/04/003/211	Agriculture and Rural Devlopment Office	504,968.00	0.00	0.00	0.00	504,968.00
03/04/003/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/003/221	Water Resource Development Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/003/260	Road and transport	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/003/265	Road and transport office	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/003	Dessie Zuriya	7,704,968.00	0.00	0.00	0.00	7,704,968.00
03/04/003/100	Administration and General Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/110	Organ of State	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/112	Woreda Government council	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/112/01	Executive	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/112/01/01/00/001	Office building	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/04/003/200	Economic Service	5,204,968.00	0.00	0.00	0.00	5,204,968.00
03/04/003/210	Agricultural and Natural Resources	504,968.00	0.00	0.00	0.00	504,968.00
03/04/003/211	Agriculture and Rural Devlopment Office	504,968.00	0.00	0.00	0.00	504,968.00
03/04/003/211/03	Agricultural Development	504,968.00	0.00	0.00	0.00	504,968.00
03/04/003/211/03/01/00/001	Frut production projct	504,968.00	0.00	0.00	0.00	504,968.00
03/04/003/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/003/221	Water Resource Development Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/003/221/01	Rural Pure Water	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/003/221/01/01/00/001	spring development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/003/260	Road and transport	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/003/265	Road and transport office	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/003/265/01	Road Promotion	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/003/265/01/01/00/001	Road construction	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/005	Kalu	1,797,337.00	0.00	0.00	0.00	1,797,337.00
03/04/005/100	Administration and General Service	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/110	Organ of State	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/112	Woreda Government council	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/200	Economic Service	1,087,317.00	0.00	0.00	0.00	1,087,317.00
03/04/005/210	Agricultural and Natural Resources	467,317.00	0.00	0.00	0.00	467,317.00
03/04/005/211	Agriculture and Rural Devlopment Office	467,317.00	0.00	0.00	0.00	467,317.00
03/04/005/220	Water Resources	400,000.00	0.00	0.00	0.00	400,000.00
03/04/005/221	Water Resource Development Office	400,000.00	0.00	0.00	0.00	400,000.00
03/04/005/260	Road and Transport	220,000.00	0.00	0.00	0.00	220,000.00
03/04/005/265	Road and Transport	220,000.00	0.00	0.00	0.00	220,000.00
03/04/005/300	Social Service	210,020.00	0.00	0.00	0.00	210,020.00

በጀት ማመ.ጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/04/005/310	ትምህርት	210,020.00	0.00	0.00	0.00	210,020.00
03/04/005/311	ወረዳ ትምህርት ጽ/ቤት	210,020.00	0.00	0.00	0.00	210,020.00
03/04/005	ቃሉ	1,797,337.00	0.00	0.00	0.00	1,797,337.00
03/04/005/100	አስተዳደርና ጠቅላላ አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/110	የአስፈፃሚ መንግስት አካል	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/112	ወረዳ አስተዳደር ምክር ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/112/01	ሕግ አስፈፃሚ	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/112/01/01/00/001	የተለየ ስራዎች	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/200	ኢኮኖሚ አገልግሎት	1,087,317.00	0.00	0.00	0.00	1,087,317.00
03/04/005/210	ግብርና እና ገጠር ልማት	467,317.00	0.00	0.00	0.00	467,317.00
03/04/005/211	የግብርናና ገጠር ልማት ጽ/ቤት	467,317.00	0.00	0.00	0.00	467,317.00
03/04/005/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	134,317.00	0.00	0.00	0.00	134,317.00
03/04/005/211/01/01/00/003	ጎርፍ መከላከል	134,317.00	0.00	0.00	0.00	134,317.00
03/04/005/211/03	እንሰሳትና ዓሳ ሃብት ልማት	333,000.00	0.00	0.00	0.00	333,000.00
03/04/005/211/03/02/00/001	አትክልትና ፍራፍሬ	333,000.00	0.00	0.00	0.00	333,000.00
03/04/005/220	ውሃ ሃብት	400,000.00	0.00	0.00	0.00	400,000.00
03/04/005/221	የውሃ ሀብት ልማት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/04/005/221/01	የገጠር መጠጥ ውሃ	400,000.00	0.00	0.00	0.00	400,000.00
03/04/005/221/01/01/00/001	ምንጭ ማጎልበት እና የእጅ ጉድጓድ ግንባታ	250,000.00	0.00	0.00	0.00	250,000.00
03/04/005/221/01/01/00/002	የባሮ ጋዝ ግንባታ	150,000.00	0.00	0.00	0.00	150,000.00
03/04/005/260	የገጠር መንገድና ትራንስፖርት	220,000.00	0.00	0.00	0.00	220,000.00
03/04/005/265	የገጠር መንገድና ትራንስፖርት	220,000.00	0.00	0.00	0.00	220,000.00
03/04/005/265/01	የገጠር መንገድና ትራንስፖርት ማስፋፊያ	220,000.00	0.00	0.00	0.00	220,000.00
03/04/005/265/01/01/00/001	የገጠር መንገድ ጠረጋ	220,000.00	0.00	0.00	0.00	220,000.00
03/04/005/300	ማኅበ?ዊ አገልግሎት	210,020.00	0.00	0.00	0.00	210,020.00
03/04/005/310	ትምህርት	210,020.00	0.00	0.00	0.00	210,020.00
03/04/005/311	ወረዳ ትምህርት ጽ/ቤት	210,020.00	0.00	0.00	0.00	210,020.00
03/04/005/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	210,020.00	0.00	0.00	0.00	210,020.00
03/04/005/311/01/01/00/001	ለመጀዳጃ ቤት ግንባታ የብሄራዊ ዋሽ መቀናጀ	210,020.00	0.00	0.00	0.00	210,020.00
03/04/006	ኩታብር	7,302,779.00	40,000.00	0.00	0.00	7,342,779.00
03/04/006/100	አስተዳደርና ጠቅላላ አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/150	ጠቅላላ አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/152	የገንዘብና ኢኮኖሚ ዋና ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/200	ኢኮኖሚ ልማት	932,315.00	0.00	0.00	0.00	932,315.00
03/04/006/210	ግብርና እና ገጠር ልማት	250,000.00	0.00	0.00	0.00	250,000.00
03/04/006/212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/04/006/220	ውሃ ሃብት	82,315.00	0.00	0.00	0.00	82,315.00
03/04/006/221	የውሃ ሀብት ልማት ጽ/ቤት	82,315.00	0.00	0.00	0.00	82,315.00
03/04/006/260	ትራንስፖርትና ኩተማ ልማት	600,000.00	0.00	0.00	0.00	600,000.00
03/04/006/265	መንገድ ትራንስፖርት	600,000.00	0.00	0.00	0.00	600,000.00
03/04/006/300	ማኅበዊ ልማት	6,270,464.00	40,000.00	0.00	0.00	6,310,464.00
03/04/006/310	ትምህርት	6,270,464.00	0.00	0.00	0.00	6,270,464.00
03/04/006/311	ትምህርት ጽ/ቤት	2,710,125.00	0.00	0.00	0.00	2,710,125.00
03/04/006/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	3,560,339.00	0.00	0.00	0.00	3,560,339.00
03/04/006/340	ጤና	0.00	40,000.00	0.00	0.00	40,000.00
03/04/006/341	ጤና ጥበቃ ጽ/ቤት	0.00	40,000.00	0.00	0.00	40,000.00
03/04/006	ኩታብር	7,302,779.00	40,000.00	0.00	0.00	7,342,779.00
03/04/006/100	አስተዳደርና ጠቅላላ አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/150	ጠቅላላ አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/152	የገንዘብና ኢኮኖሚ ዋና ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/152/01	የፕላንና ፋይናንስ አስተዳደር	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/152/01/01/00/001	ሰነድ ክፍል ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/200	ኢኮኖሚ ልማት	932,315.00	0.00	0.00	0.00	932,315.00
03/04/006/210	ግብርና እና ገጠር ልማት	250,000.00	0.00	0.00	0.00	250,000.00
03/04/006/212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/04/006/212/01	እንስሳት ሃብት ማስፋፋት	250,000.00	0.00	0.00	0.00	250,000.00
03/04/006/212/01/01/00/001	እንሰሳት ክሊኒክ ግንባታ	250,000.00	0.00	0.00	0.00	250,000.00
03/04/006/220	ውሃ ሃብት	82,315.00	0.00	0.00	0.00	82,315.00
03/04/006/221	የውሃ ሀብት ልማት ጽ/ቤት	82,315.00	0.00	0.00	0.00	82,315.00
03/04/006/221/01	የገጠር መጠጥ ውሃ	82,315.00	0.00	0.00	0.00	82,315.00
03/04/006/221/01/01/00/001	ምንጭ ማጎልበት	82,315.00	0.00	0.00	0.00	82,315.00
03/04/006/260	ትራንስፖርትና ኩተማ ልማት	600,000.00	0.00	0.00	0.00	600,000.00
03/04/006/265	መንገድ ትራንስፖርት	600,000.00	0.00	0.00	0.00	600,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/04/005/310	Education	210,020.00	0.00	0.00	0.00	210,020.00
03/04/005/311	Woreda Education Office	210,020.00	0.00	0.00	0.00	210,020.00
03/04/005	Kalu	1,797,337.00	0.00	0.00	0.00	1,797,337.00
03/04/005/100	Administration and General Service	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/110	Organ of State	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/112	Woreda Government council	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/112/01	Executive	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/112/01/01/00/001	constraction	500,000.00	0.00	0.00	0.00	500,000.00
03/04/005/200	Economic Service	1,087,317.00	0.00	0.00	0.00	1,087,317.00
03/04/005/210	Agricultural and Natural Resources	467,317.00	0.00	0.00	0.00	467,317.00
03/04/005/211	Agriculture and Rural Devlopment Office	467,317.00	0.00	0.00	0.00	467,317.00
03/04/005/211/01	Advisory and Support Service	134,317.00	0.00	0.00	0.00	134,317.00
03/04/005/211/01/01/00/003	Gorif Mekelakel	134,317.00	0.00	0.00	0.00	134,317.00
03/04/005/211/03	Animal & Fish Resource Development	333,000.00	0.00	0.00	0.00	333,000.00
03/04/005/211/03/02/00/001	vegetable and fruit	333,000.00	0.00	0.00	0.00	333,000.00
03/04/005/220	Water Resources	400,000.00	0.00	0.00	0.00	400,000.00
03/04/005/221	Water Resource Development Office	400,000.00	0.00	0.00	0.00	400,000.00
03/04/005/221/01	Rural Pure Water	400,000.00	0.00	0.00	0.00	400,000.00
03/04/005/221/01/01/00/001	Spring development & hand dig weel water construction	250,000.00	0.00	0.00	0.00	250,000.00
03/04/005/221/01/01/00/002	Biogas construction	150,000.00	0.00	0.00	0.00	150,000.00
03/04/005/260	Road and Transport	220,000.00	0.00	0.00	0.00	220,000.00
03/04/005/265	Road and Transport	220,000.00	0.00	0.00	0.00	220,000.00
03/04/005/265/01	Rural Road and Transport establishment	220,000.00	0.00	0.00	0.00	220,000.00
03/04/005/265/01/01/00/001	Road Stablishement	220,000.00	0.00	0.00	0.00	220,000.00
03/04/005/300	Social Service	210,020.00	0.00	0.00	0.00	210,020.00
03/04/005/310	Education	210,020.00	0.00	0.00	0.00	210,020.00
03/04/005/311	Woreda Education Office	210,020.00	0.00	0.00	0.00	210,020.00
03/04/005/311/01	Advisory and Support Service	210,020.00	0.00	0.00	0.00	210,020.00
03/04/005/311/01/01/00/001	Toilet construction to national wash matching fund	210,020.00	0.00	0.00	0.00	210,020.00
03/04/006	Kutaber	7,302,779.00	40,000.00	0.00	0.00	7,342,779.00
03/04/006/100	Administration and General Service	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/150	General Service	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/152	Finance and economic cooperation Office	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/200	Economic service	932,315.00	0.00	0.00	0.00	932,315.00
03/04/006/210	Agricultural and Natural Resources	250,000.00	0.00	0.00	0.00	250,000.00
03/04/006/212	livestock resourrces development promotion office	250,000.00	0.00	0.00	0.00	250,000.00
03/04/006/220	Water Resources	82,315.00	0.00	0.00	0.00	82,315.00
03/04/006/221	Water Resource Development office	82,315.00	0.00	0.00	0.00	82,315.00
03/04/006/260	Transport & Urban Development	600,000.00	0.00	0.00	0.00	600,000.00
03/04/006/265	Road and transport office	600,000.00	0.00	0.00	0.00	600,000.00
03/04/006/300	Social devlopment	6,270,464.00	40,000.00	0.00	0.00	6,310,464.00
03/04/006/310	Education	6,270,464.00	0.00	0.00	0.00	6,270,464.00
03/04/006/311	Education Office	2,710,125.00	0.00	0.00	0.00	2,710,125.00
03/04/006/313	techinical and vocational interprize office	3,560,339.00	0.00	0.00	0.00	3,560,339.00
03/04/006/340	Health	0.00	40,000.00	0.00	0.00	40,000.00
03/04/006/341	Health Office	0.00	40,000.00	0.00	0.00	40,000.00
03/04/006	Kutaber	7,302,779.00	40,000.00	0.00	0.00	7,342,779.00
03/04/006/100	Administration and General Service	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/150	General Service	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/152	Finance and economic cooperation Office	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/152/01	Plan and Finance Administration	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/152/01/01/00/001	Information class construction	100,000.00	0.00	0.00	0.00	100,000.00
03/04/006/200	Economic service	932,315.00	0.00	0.00	0.00	932,315.00
03/04/006/210	Agricultural and Natural Resources	250,000.00	0.00	0.00	0.00	250,000.00
03/04/006/212	livestock resourrces development promotion office	250,000.00	0.00	0.00	0.00	250,000.00
03/04/006/212/01	livestock promotion	250,000.00	0.00	0.00	0.00	250,000.00
03/04/006/212/01/01/00/001	animal clininic buliding	250,000.00	0.00	0.00	0.00	250,000.00
03/04/006/220	Water Resources	82,315.00	0.00	0.00	0.00	82,315.00
03/04/006/221	Water Resource Development office	82,315.00	0.00	0.00	0.00	82,315.00
03/04/006/221/01	Rural Pure Water	82,315.00	0.00	0.00	0.00	82,315.00
03/04/006/221/01/01/00/001	STREAM DEVELOPMENT	82,315.00	0.00	0.00	0.00	82,315.00
03/04/006/260	Transport & Urban Development	600,000.00	0.00	0.00	0.00	600,000.00
03/04/006/265	Road and transport office	600,000.00	0.00	0.00	0.00	600,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/04/006/265/01	መንገድ ማስፋፊያ	600,000.00	0.00	0.00	0.00	600,000.00
03/04/006/265/01/01/00/001	መንገድ ግንባታ	600,000.00	0.00	0.00	0.00	600,000.00
03/04/006/300	ማኅበዊ ልማት	6,270,464.00	40,000.00	0.00	0.00	6,310,464.00
03/04/006/310	ትምህርት	6,270,464.00	0.00	0.00	0.00	6,270,464.00
03/04/006/311	ትምህርት ጽ/ቤት	2,710,125.00	0.00	0.00	0.00	2,710,125.00
03/04/006/311/02	1ኛ ደረጃ ትምህርት	52,477.00	0.00	0.00	0.00	52,477.00
03/04/006/311/02/02/00/001	ሸንት ቤት ግንባታ	52,477.00	0.00	0.00	0.00	52,477.00
03/04/006/311/03	2ኛ ደረጃ ትምህርት	2,657,648.00	0.00	0.00	0.00	2,657,648.00
03/04/006/311/03/01/00/001	2ኛ ደ/ት/ቤቶች ግንባታ	2,657,648.00	0.00	0.00	0.00	2,657,648.00
03/04/006/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	3,560,339.00	0.00	0.00	0.00	3,560,339.00
03/04/006/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	3,560,339.00	0.00	0.00	0.00	3,560,339.00
03/04/006/313/01/01/00/001	ቴክኒክና ሙያ ኮሌጅ ግንባታ	3,560,339.00	0.00	0.00	0.00	3,560,339.00
03/04/006/340	ጤና	0.00	40,000.00	0.00	0.00	40,000.00
03/04/006/341	ጤና ጥበቃ ጽ/ቤት	0.00	40,000.00	0.00	0.00	40,000.00
03/04/006/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	40,000.00	0.00	0.00	40,000.00
03/04/006/341/02/01/00/001	ተጨማሪ ጤና ጣቢያ ቢሮ ግንባታ	0.00	40,000.00	0.00	0.00	40,000.00
03/04/007	ተሁለደሬ	3,900,000.00	100,000.00	0.00	0.00	4,000,000.00
03/04/007/100	አስተዳደርና ጠቅላላ አገልግሎት	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/04/007/110	የአስፈፃሚ መንግስት አካል	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/112	ወረዳ አስተዳደር ምክር ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/120	ፍትህና ደህንነት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/007/127	ፖሊስ ጽ/ቤት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/007/200	ኢኮኖሚ አገልግሎት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/007/220	ውሃ ሃብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/007/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/007/260	ትራንስፖርት እና ኮሚኒኬሽን	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/007/265	መንገድ ተራንስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/007/300	ማኅበ?ዊ አገልግሎት	100,000.00	100,000.00	0.00	0.00	200,000.00
03/04/007/310	ትምህርት	100,000.00	100,000.00	0.00	0.00	200,000.00
03/04/007/313	ቴክኒክ ሙያ ኢንተር ፕራይዝ ልማት ጽ/ቤት	100,000.00	100,000.00	0.00	0.00	200,000.00
03/04/007	ተሁለደሬ	3,900,000.00	100,000.00	0.00	0.00	4,000,000.00
03/04/007/100	አስተዳደርና ጠቅላላ አገልግሎት	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/04/007/110	የአስፈፃሚ መንግስት አካል	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/112	ወረዳ አስተዳደር ምክር ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/112/01	ሕግ አስፈፃሚ	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/112/01/01/00/001	ቢሮ ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/120	ፍትህና ደህንነት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/007/127	ፖሊስ ጽ/ቤት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/007/127/01	ወንጀል መከላከልና ምርመራ	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/007/127/01/01/00/001	ቢሮ ግንባታ	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/007/200	ኢኮኖሚ አገልግሎት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/007/220	ውሃ ሃብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/007/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/007/221/01	የገጠር መጠጥ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/04/007/221/01/01/00/001	ወሃ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/04/007/260	ትራንስፖርት እና ኮሚኒኬሽን	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/007/265	መንገድ ተራንስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/007/265/01	መንገድ ማስፋፊያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/007/265/01/01/00/001	መንገድ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/007/300	ማኅበ?ዊ አገልግሎት	100,000.00	100,000.00	0.00	0.00	200,000.00
03/04/007/310	ትምህርት	100,000.00	100,000.00	0.00	0.00	200,000.00
03/04/007/313	ቴክኒክ ሙያ ኢንተር ፕራይዝ ልማት ጽ/ቤት	100,000.00	100,000.00	0.00	0.00	200,000.00
03/04/007/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/313/01/01/00/001	ሸድ ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	0.00	100,000.00	0.00	0.00	100,000.00
03/04/007/313/02/01/00/001	መንገድ ስራ	0.00	100,000.00	0.00	0.00	100,000.00
03/04/008	አምባሰል	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/200	ኢኮኖሚ አገልግሎት	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/260	ትራንስፖርትና ኩተማ ልማት	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/265	መንገድ እና ትራንፖርት ጽ/ቤት	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008	አምባሰል	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/200	ኢኮኖሚ አገልግሎት	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/260	ትራንስፖርትና ኩተማ ልማት	3,330,765.00	0.00	0.00	0.00	3,330,765.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/04/006/265/01	Road establishment	600,000.00	0.00	0.00	0.00	600,000.00
03/04/006/265/01/01/00/001	road constraction	600,000.00	0.00	0.00	0.00	600,000.00
03/04/006/300	Social devlopment	6,270,464.00	40,000.00	0.00	0.00	6,310,464.00
03/04/006/310	Education	6,270,464.00	0.00	0.00	0.00	6,270,464.00
03/04/006/311	Education Office	2,710,125.00	0.00	0.00	0.00	2,710,125.00
03/04/006/311/02	Primary Education	52,477.00	0.00	0.00	0.00	52,477.00
03/04/006/311/02/02/00/001	toilet building	52,477.00	0.00	0.00	0.00	52,477.00
03/04/006/311/03	Secondary Education	2,657,648.00	0.00	0.00	0.00	2,657,648.00
03/04/006/311/03/01/00/001	school block buliding	2,657,648.00	0.00	0.00	0.00	2,657,648.00
03/04/006/313	techinical and vocational interprize office	3,560,339.00	0.00	0.00	0.00	3,560,339.00
03/04/006/313/01	adivisory & support	3,560,339.00	0.00	0.00	0.00	3,560,339.00
03/04/006/313/01/01/00/001	TVET College construction	3,560,339.00	0.00	0.00	0.00	3,560,339.00
03/04/006/340	Health	0.00	40,000.00	0.00	0.00	40,000.00
03/04/006/341	Health Office	0.00	40,000.00	0.00	0.00	40,000.00
03/04/006/341/02	Basic Health Control	0.00	40,000.00	0.00	0.00	40,000.00
03/04/006/341/02/01/00/001	Additional Health Office bulding	0.00	40,000.00	0.00	0.00	40,000.00
03/04/007	Tehuledere	3,900,000.00	100,000.00	0.00	0.00	4,000,000.00
03/04/007/100	Administration and General Service	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/04/007/110	Organ of State	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/112	Woreda Government council	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/120	Justice and Security	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/007/127	Police Office	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/007/200	Economic Service	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/007/220	Water Resources development office	500,000.00	0.00	0.00	0.00	500,000.00
03/04/007/221	Water Resource Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/04/007/260	transport and comunication	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/007/265	road transport office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/007/300	Social Service	100,000.00	100,000.00	0.00	0.00	200,000.00
03/04/007/310	Education	100,000.00	100,000.00	0.00	0.00	200,000.00
03/04/007/313	Technique vocational and enteprise development office	100,000.00	100,000.00	0.00	0.00	200,000.00
03/04/007	Tehuledere	3,900,000.00	100,000.00	0.00	0.00	4,000,000.00
03/04/007/100	Administration and General Service	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/04/007/110	Organ of State	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/112	Woreda Government council	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/112/01	Executive	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/112/01/01/00/001	office buolding	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/120	Justice and Security	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/007/127	Police Office	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/007/127/01	Prevention of Criminal and Investigation	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/007/127/01/01/00/001	office building	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/007/200	Economic Service	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/007/220	Water Resources development office	500,000.00	0.00	0.00	0.00	500,000.00
03/04/007/221	Water Resource Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/04/007/221/01	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/04/007/221/01/01/00/001	water bulding	500,000.00	0.00	0.00	0.00	500,000.00
03/04/007/260	transport and comunication	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/007/265	road transport office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/007/265/01	Rural Road establishment	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/007/265/01/01/00/001	road building	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/007/300	Social Service	100,000.00	100,000.00	0.00	0.00	200,000.00
03/04/007/310	Education	100,000.00	100,000.00	0.00	0.00	200,000.00
03/04/007/313	Technique vocational and enteprise development office	100,000.00	100,000.00	0.00	0.00	200,000.00
03/04/007/313/01	Advisory and supporte	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/313/01/01/00/001	SHEDE BULIDING	100,000.00	0.00	0.00	0.00	100,000.00
03/04/007/313/02	Technical vocational educational institute	0.00	100,000.00	0.00	0.00	100,000.00
03/04/007/313/02/01/00/001	road building	0.00	100,000.00	0.00	0.00	100,000.00
03/04/008	Ambasel	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/200	Economic Service	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/260	Transport & Urban Development	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/265	road and transepot office	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008	Ambasel	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/200	Economic Service	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/260	Transport & Urban Development	3,330,765.00	0.00	0.00	0.00	3,330,765.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/04/008/265	መንገድ እና ትራንስፖርት ጽ/ቤት	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/265/01	መንገድ ማስፋፊያ	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/265/01/01/00/001	መንገድ ቆረጣ እና ማስፋፋት	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/009	ወረባቡ	17,219,016.00	35,000.00	0.00	0.00	17,254,016.00
03/04/009/100	አስተዳደርና ጠቅላላ አገልግሎት	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/110	የአስፈፃሚ መንግስት አካል	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/112	አስተዳደር ጽ/ቤት	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/300	ማኅበ?ዊ አገልግሎት	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009/340	ጤና	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009/341	ጤና ጥበቃ ጽ/ቤት	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009	ወረባቡ	17,219,016.00	35,000.00	0.00	0.00	17,254,016.00
03/04/009/100	አስተዳደርና ጠቅላላ አገልግሎት	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/110	የአስፈፃሚ መንግስት አካል	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/112	አስተዳደር ጽ/ቤት	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/112/01	ሕግ አስፈፃሚ	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/112/01/01/00/001	የአስተዳደር ቢሮ ግንባታ	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/300	ማኅበ?ዊ አገልግሎት	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009/340	ጤና	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009/341	ጤና ጥበቃ ጽ/ቤት	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009/341/02	መሠረታዊ ጤና አጠባበቅ	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009/341/02/03/00/001	ካርድ ክፍል ግንባታ	0.00	35,000.00	0.00	0.00	35,000.00
03/04/010	ጃማ	14,463,617.00	0.00	0.00	0.00	14,463,617.00
03/04/010/100	አስተዳደርና ጠቅላላ አገልግሎት	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/110	የአስፈፃሚ መንግስት አካል	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/119	ቺቶች ጉዳይ ጸ/ቤት	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/200	ኢኮኖሚ አገልግሎት	3,400,000.00	0.00	0.00	0.00	3,400,000.00
03/04/010/210	ግብርና እና ገጠር ልማት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/010/211	የግብርናና ገጠር ልማት ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/010/260	ትራንስፖርትና ኩተማ ልማት	3,300,000.00	0.00	0.00	0.00	3,300,000.00
03/04/010/265	ገጠር መንገድ ማስፋፊያ	3,300,000.00	0.00	0.00	0.00	3,300,000.00
03/04/010/300	ማኅበ?ዊ አገልግሎት	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010/340	ጤና	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010/341	ጤና ጥበቃ ጽ/ቤት	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010	ጃማ	14,463,617.00	0.00	0.00	0.00	14,463,617.00
03/04/010/100	አስተዳደርና ጠቅላላ አገልግሎት	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/110	የአስፈፃሚ መንግስት አካል	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/119	ቺቶች ጉዳይ ጸ/ቤት	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/119/01	ቺቶች ልማት	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/119/01/01/00/001	የወጣቶች መእከል ግንባታ	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/200	ኢኮኖሚ አገልግሎት	3,400,000.00	0.00	0.00	0.00	3,400,000.00
03/04/010/210	ግብርና እና ገጠር ልማት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/010/211	የግብርናና ገጠር ልማት ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/010/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/010/211/01/01/00/001	የጅባት መስኖ ቦይ ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/04/010/260	ትራንስፖርትና ኩተማ ልማት	3,300,000.00	0.00	0.00	0.00	3,300,000.00
03/04/010/265	ገጠር መንገድ ማስፋፊያ	3,300,000.00	0.00	0.00	0.00	3,300,000.00
03/04/010/265/01	መንገድ ትራንስፖርት ማስፋፊያ	3,300,000.00	0.00	0.00	0.00	3,300,000.00
03/04/010/265/01/01/00/001	ፋጅና ሚጫ ቀለለዎች መንገድ ጥገና	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/04/010/265/01/01/00/002	01 ቀበሌ መነሀሪያ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/010/300	ማኅበ?ዊ አገልግሎት	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010/340	ጤና	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010/341	ጤና ጥበቃ ጽ/ቤት	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010/341/01/01/00/001	ሺልአፋፍ ጤና ጣቢያ ማስፋፊያ ግንባታ	2,115,300.00	0.00	0.00	0.00	2,115,300.00
03/04/010/341/01/01/00/002	አህያፈጂ ጤና ጣቢያ ማስፋፊያ ግንባታ	1,448,317.00	0.00	0.00	0.00	1,448,317.00
03/04/011	ወረኢሉ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/011/200	ኢኮኖሚ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/011/210	ግብርና እና ገጠር ልማት	200,000.00	0.00	0.00	0.00	200,000.00
03/04/011/219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/04/011/220	ውሃ ሃብት	800,000.00	0.00	0.00	0.00	800,000.00

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/04/008/265	road and transepot office	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/265/01	Road Establishment	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/008/265/01/01/00/001	Rural Road Cutting And Promotion	3,330,765.00	0.00	0.00	0.00	3,330,765.00
03/04/009	Werebabo	17,219,016.00	35,000.00	0.00	0.00	17,254,016.00
03/04/009/100	Administration and General Service	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/110	Organ of State	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/112	Woreda Government office	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/300	Social Service	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009/340	Health	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009/341	Health Office	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009	Werebabo	17,219,016.00	35,000.00	0.00	0.00	17,254,016.00
03/04/009/100	Administration and General Service	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/110	Organ of State	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/112	Woreda Government office	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/112/01	Executive	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/112/01/01/00/001	Administration Office bulding	17,219,016.00	0.00	0.00	0.00	17,219,016.00
03/04/009/300	Social Service	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009/340	Health	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009/341	Health Office	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009/341/02	Basic Health Control	0.00	35,000.00	0.00	0.00	35,000.00
03/04/009/341/02/03/00/001	Card office building	0.00	35,000.00	0.00	0.00	35,000.00
03/04/010	Jama	14,463,617.00	0.00	0.00	0.00	14,463,617.00
03/04/010/100	Administration and General Service	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/110	Organ of State	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/119	womens affairs	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/200	Economic Service	3,400,000.00	0.00	0.00	0.00	3,400,000.00
03/04/010/210	Agricultural and Natural Resources	100,000.00	0.00	0.00	0.00	100,000.00
03/04/010/211	Agriculture and Rural Devlopment Office	100,000.00	0.00	0.00	0.00	100,000.00
03/04/010/260	Transport & Urban Development	3,300,000.00	0.00	0.00	0.00	3,300,000.00
03/04/010/265	Road and transport office	3,300,000.00	0.00	0.00	0.00	3,300,000.00
03/04/010/300	Social Service	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010/340	Health	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010/341	Health Office	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010	Jama	14,463,617.00	0.00	0.00	0.00	14,463,617.00
03/04/010/100	Administration and General Service	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/110	Organ of State	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/119	womens affairs	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/119/01	women development	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/119/01/01/00/001	youth center building	7,500,000.00	0.00	0.00	0.00	7,500,000.00
03/04/010/200	Economic Service	3,400,000.00	0.00	0.00	0.00	3,400,000.00
03/04/010/210	Agricultural and Natural Resources	100,000.00	0.00	0.00	0.00	100,000.00
03/04/010/211	Agriculture and Rural Devlopment Office	100,000.00	0.00	0.00	0.00	100,000.00
03/04/010/211/01	Advisory and Support Service	100,000.00	0.00	0.00	0.00	100,000.00
03/04/010/211/01/01/00/001	Jibat Irrigation canal construction	100,000.00	0.00	0.00	0.00	100,000.00
03/04/010/260	Transport & Urban Development	3,300,000.00	0.00	0.00	0.00	3,300,000.00
03/04/010/265	Road and transport office	3,300,000.00	0.00	0.00	0.00	3,300,000.00
03/04/010/265/01	Road promotion	3,300,000.00	0.00	0.00	0.00	3,300,000.00
03/04/010/265/01/01/00/001	Faji & Micha qebeles road maintenance	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/04/010/265/01/01/00/002	01 Bus station construction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/010/300	Social Service	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010/340	Health	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010/341	Health Office	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010/341/01	Advisory and Support Service	3,563,617.00	0.00	0.00	0.00	3,563,617.00
03/04/010/341/01/01/00/001	Shil Afaf health center expansion Construction	2,115,300.00	0.00	0.00	0.00	2,115,300.00
03/04/010/341/01/01/00/002	Ahiya feji health center expansion construction	1,448,317.00	0.00	0.00	0.00	1,448,317.00
03/04/011	Wereilu	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/011/200	Economic Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/011/210	Agricultural and Natural Resources	200,000.00	0.00	0.00	0.00	200,000.00
03/04/011/219	Enviromental Protection Land Use Management Office	200,000.00	0.00	0.00	0.00	200,000.00
03/04/011/220	Water Resources	800,000.00	0.00	0.00	0.00	800,000.00

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በጀት ማመ.ጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/04/011/221	የውሃ ሀብት ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/04/011	ወረኢሉ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/011/200	ኢኮኖሚ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/011/210	ግብርና እና ገጠር ልማት	200,000.00	0.00	0.00	0.00	200,000.00
03/04/011/219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/04/011/219/01	መሬት አጠቃቀምና አስተዳደር	200,000.00	0.00	0.00	0.00	200,000.00
03/04/011/219/01/01/00/001	የ2ኛ ደረጃ ይዞታ ማረጋገጫ ደብተር	200,000.00	0.00	0.00	0.00	200,000.00
03/04/011/220	ውሃ ሃብት	800,000.00	0.00	0.00	0.00	800,000.00
03/04/011/221	የውሃ ሀብት ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/04/011/221/01	ገጠር መጠጥ ውሃ	800,000.00	0.00	0.00	0.00	800,000.00
03/04/011/221/01/01/00/001	ለገጠር ንጹህ መጠጥ ውሀ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/04/011/221/01/01/00/003	ለባዮጋዝ ቴክኖሎጅ ማስፋፋት መቀናጀ በጀት	300,000.00	0.00	0.00	0.00	300,000.00
03/04/012	ለጋምቦ	6,246,170.00	4,035,539.00	0.00	0.00	10,281,709.00
03/04/012/100	አስተዳደርና ጠቅላላ አገልግሎት	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/110	የአስፈፃሚ መንግስት አካል	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/112	ወረዳ አስተዳደር ምክር ቤት	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/300	ማኅበ?ዊ አገልግሎት	0.00	4,035,539.00	0.00	0.00	4,035,539.00
03/04/012/310	ትምህርት	0.00	3,993,719.00	0.00	0.00	3,993,719.00
03/04/012/313	ቴክኒክና ሙያ ኢንተረፕራይዝ ልማት ጽ/ቤት	0.00	3,993,719.00	0.00	0.00	3,993,719.00
03/04/012/340	ጤና	0.00	41,820.00	0.00	0.00	41,820.00
03/04/012/341	ጤና ጥበቃ ጽ/ቤት	0.00	41,820.00	0.00	0.00	41,820.00
03/04/012	ለጋምቦ	6,246,170.00	4,035,539.00	0.00	0.00	10,281,709.00
03/04/012/100	አስተዳደርና ጠቅላላ አገልግሎት	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/110	የአስፈፃሚ መንግስት አካል	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/112	ወረዳ አስተዳደር ምክር ቤት	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/112/01	ሕግ አስፈፃሚ	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/112/01/01/00/001	ህንጻ ግንባታ	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/300	ማኅበ?ዊ አገልግሎት	0.00	4,035,539.00	0.00	0.00	4,035,539.00
03/04/012/310	ትምህርት	0.00	3,993,719.00	0.00	0.00	3,993,719.00
03/04/012/313	ቴክኒክና ሙያ ኢንተረፕራይዝ ልማት ጽ/ቤት	0.00	3,993,719.00	0.00	0.00	3,993,719.00
03/04/012/313/02	ቴክኒክና ሙያ ኮሌጆች	0.00	3,993,719.00	0.00	0.00	3,993,719.00
03/04/012/313/02/01/00/001	የአስተደደር ቢሮ ግንባታ	0.00	3,993,719.00	0.00	0.00	3,993,719.00
03/04/012/340	ጤና	0.00	41,820.00	0.00	0.00	41,820.00
03/04/012/341	ጤና ጥበቃ ጽ/ቤት	0.00	41,820.00	0.00	0.00	41,820.00
03/04/012/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	41,820.00	0.00	0.00	41,820.00
03/04/012/341/02/03/00/001	መንገድ ጥገና	0.00	5,000.00	0.00	0.00	5,000.00
03/04/012/341/02/06/00/001	የእንግዳ መቀበያ ክፍል ግንባታ	0.00	20,000.00	0.00	0.00	20,000.00
03/04/012/341/02/08/00/001	ላውንደሪ ቤት ግንባታ	0.00	16,820.00	0.00	0.00	16,820.00
03/04/013	ተንታ	4,449,823.00	0.00	0.00	0.00	4,449,823.00
03/04/013/200	ኢኮኖሚ አገልግሎት	684,823.00	0.00	0.00	0.00	684,823.00
03/04/013/210	ግብርና እና ገጠር ልማት	230,000.00	0.00	0.00	0.00	230,000.00
03/04/013/211	የግብርናና ገጠር ልማት ጽ/ቤት	230,000.00	0.00	0.00	0.00	230,000.00
03/04/013/260	ትራንስፖርትና መገናኛ	454,823.00	0.00	0.00	0.00	454,823.00
03/04/013/265	መንገድና ትራንስፖርት	454,823.00	0.00	0.00	0.00	454,823.00
03/04/013/300	ማኅበ?ዊ አገልግሎት	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013/310	ትምህርት	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013/311	ትምህርት ጽ/ቤት	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013	ተንታ	4,449,823.00	0.00	0.00	0.00	4,449,823.00
03/04/013/200	ኢኮኖሚ አገልግሎት	684,823.00	0.00	0.00	0.00	684,823.00
03/04/013/210	ግብርና እና ገጠር ልማት	230,000.00	0.00	0.00	0.00	230,000.00
03/04/013/211	የግብርናና ገጠር ልማት ጽ/ቤት	230,000.00	0.00	0.00	0.00	230,000.00
03/04/013/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	230,000.00	0.00	0.00	0.00	230,000.00
03/04/013/211/01/01/00/001	06 ፊጠና 023 መክና ቀበሌ የግድብ ግንባታ ማስጨረሻ	230,000.00	0.00	0.00	0.00	230,000.00
03/04/013/260	ትራንስፖርትና መገናኛ	454,823.00	0.00	0.00	0.00	454,823.00
03/04/013/265	መንገድና ትራንስፖርት	454,823.00	0.00	0.00	0.00	454,823.00
03/04/013/265/01	ገጠር መንገድ ማስፋፊያ	454,823.00	0.00	0.00	0.00	454,823.00
03/04/013/265/01/01/00/001	የ01 አጅባር መናኸሪያ መጸዳጃ ቤት ግንባታና 017 መንት ቀበሌ መንገድ ግንባታ	454,823.00	0.00	0.00	0.00	454,823.00
03/04/013/300	ማኅበ?ዊ አገልግሎት	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013/310	ትምህርት	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013/311	ትምህርት ጽ/ቤት	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013/311/03	2ኛ ደረጃ ትምህርት	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013/311/03/01/00/001	አጅባር ት/ቤት ተጨማሪ መማሪያ ክፍል ግንባታ	3,765,000.00	0.00	0.00	0.00	3,765,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/04/011/221	Water Resource Development office	800,000.00	0.00	0.00	0.00	800,000.00
03/04/011	Wereilu	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/011/200	Economic Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/011/210	Agricultural and Natural Resources	200,000.00	0.00	0.00	0.00	200,000.00
03/04/011/219	Enviromental Protection Land Use Management Office	200,000.00	0.00	0.00	0.00	200,000.00
03/04/011/219/01	Land Use and Management	200,000.00	0.00	0.00	0.00	200,000.00
03/04/011/219/01/01/00/001	cadaster project	200,000.00	0.00	0.00	0.00	200,000.00
03/04/011/220	Water Resources	800,000.00	0.00	0.00	0.00	800,000.00
03/04/011/221	Water Resource Development office	800,000.00	0.00	0.00	0.00	800,000.00
03/04/011/221/01	Rural Pure Water	800,000.00	0.00	0.00	0.00	800,000.00
03/04/011/221/01/01/00/001	rural water biulding (wereda medebegna)	500,000.00	0.00	0.00	0.00	500,000.00
03/04/011/221/01/01/00/003	Biogas Desemination scale up Matching fund	300,000.00	0.00	0.00	0.00	300,000.00
03/04/012	Legambo	6,246,170.00	4,035,539.00	0.00	0.00	10,281,709.00
03/04/012/100	Administration and General Service	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/110	Organ of State	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/112	Woreda Government council	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/300	Social Service	0.00	4,035,539.00	0.00	0.00	4,035,539.00
03/04/012/310	Education	0.00	3,993,719.00	0.00	0.00	3,993,719.00
03/04/012/313	Technique&vocational enterprize development	0.00	3,993,719.00	0.00	0.00	3,993,719.00
03/04/012/340	Health	0.00	41,820.00	0.00	0.00	41,820.00
03/04/012/341	Health Office	0.00	41,820.00	0.00	0.00	41,820.00
03/04/012	Legambo	6,246,170.00	4,035,539.00	0.00	0.00	10,281,709.00
03/04/012/100	Administration and General Service	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/110	Organ of State	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/112	Woreda Government council	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/112/01	Executive	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/112/01/01/00/001	office building	6,246,170.00	0.00	0.00	0.00	6,246,170.00
03/04/012/300	Social Service	0.00	4,035,539.00	0.00	0.00	4,035,539.00
03/04/012/310	Education	0.00	3,993,719.00	0.00	0.00	3,993,719.00
03/04/012/313	Technique&vocational enterprize development	0.00	3,993,719.00	0.00	0.00	3,993,719.00
03/04/012/313/02	Technique and Vocational Colleges	0.00	3,993,719.00	0.00	0.00	3,993,719.00
03/04/012/313/02/01/00/001	administration office buliding	0.00	3,993,719.00	0.00	0.00	3,993,719.00
03/04/012/340	Health	0.00	41,820.00	0.00	0.00	41,820.00
03/04/012/341	Health Office	0.00	41,820.00	0.00	0.00	41,820.00
03/04/012/341/02	Basic Health Control	0.00	41,820.00	0.00	0.00	41,820.00
03/04/012/341/02/03/00/001	road maintenance	0.00	5,000.00	0.00	0.00	5,000.00
03/04/012/341/02/06/00/001	Guest house buliding	0.00	20,000.00	0.00	0.00	20,000.00
03/04/012/341/02/08/00/001	lawenedri house building	0.00	16,820.00	0.00	0.00	16,820.00
03/04/013	Tenta	4,449,823.00	0.00	0.00	0.00	4,449,823.00
03/04/013/200	Economic Service	684,823.00	0.00	0.00	0.00	684,823.00
03/04/013/210	Agricultural and Natural Resources	230,000.00	0.00	0.00	0.00	230,000.00
03/04/013/211	Agriculture and Rural Devlopment Office	230,000.00	0.00	0.00	0.00	230,000.00
03/04/013/260	Transport and communication	454,823.00	0.00	0.00	0.00	454,823.00
03/04/013/265	road and transport office	454,823.00	0.00	0.00	0.00	454,823.00
03/04/013/300	Social Service	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013/310	Education	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013/311	Education Office	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013	Tenta	4,449,823.00	0.00	0.00	0.00	4,449,823.00
03/04/013/200	Economic Service	684,823.00	0.00	0.00	0.00	684,823.00
03/04/013/210	Agricultural and Natural Resources	230,000.00	0.00	0.00	0.00	230,000.00
03/04/013/211	Agriculture and Rural Devlopment Office	230,000.00	0.00	0.00	0.00	230,000.00
03/04/013/211/01	Advisory and Support Service	230,000.00	0.00	0.00	0.00	230,000.00
03/04/013/211/01/01/00/001	06 Fita & 023 Mekena kebele Dam Construction	230,000.00	0.00	0.00	0.00	230,000.00
03/04/013/260	Transport and communication	454,823.00	0.00	0.00	0.00	454,823.00
03/04/013/265	road and transport office	454,823.00	0.00	0.00	0.00	454,823.00
03/04/013/265/01	rural road establishment	454,823.00	0.00	0.00	0.00	454,823.00
03/04/013/265/01/01/00/001	01 Ajibar Bus station Toilet building & 017 Meguat kebele road construction	454,823.00	0.00	0.00	0.00	454,823.00
03/04/013/300	Social Service	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013/310	Education	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013/311	Education Office	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013/311/03	Secondary Education	3,765,000.00	0.00	0.00	0.00	3,765,000.00
03/04/013/311/03/01/00/001	Ajibar High School Additional block Construction	3,765,000.00	0.00	0.00	0.00	3,765,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/04/014	መቅደላ	9,700,000.00	370,000.00	0.00	0.00	10,070,000.00
03/04/014/200	ኢኮኖሚ ልማት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/014/210	ግብርናና ተፈጥሮ ሃብት	200,000.00	0.00	0.00	0.00	200,000.00
03/04/014/212	እንሰሳት ሃብት ማስፋፊያ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/04/014/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/260	ኮንስትራክሽን	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/014/265	ገጠር መንገድ ማስፋፊያ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/014/300	ማኅበራዊ ልማት	7,500,000.00	370,000.00	0.00	0.00	7,870,000.00
03/04/014/310	ትምህርት	3,500,000.00	250,000.00	0.00	0.00	3,750,000.00
03/04/014/311	ትምህርት ጽ/ቤት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/04/014/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	500,000.00	250,000.00	0.00	0.00	750,000.00
03/04/014/340	ጤና	4,000,000.00	120,000.00	0.00	0.00	4,120,000.00
03/04/014/341	ጤና ጥበቃ ጽ/ቤት	4,000,000.00	120,000.00	0.00	0.00	4,120,000.00
03/04/014	መቅደላ	9,700,000.00	370,000.00	0.00	0.00	10,070,000.00
03/04/014/200	ኢኮኖሚ ልማት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/014/210	ግብርናና ተፈጥሮ ሃብት	200,000.00	0.00	0.00	0.00	200,000.00
03/04/014/212	እንሰሳት ሃብት ማስፋፊያ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/04/014/212/01	እንሰሳት ሃብት ማስፋፋት	200,000.00	0.00	0.00	0.00	200,000.00
03/04/014/212/01/01/00/001	ለእንሳሳት ጤና ክሊኒክ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/04/014/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/221/01	የገጠር መጠጥ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/221/01/01/00/001	ለገጠር ንፁህ መጠጥ ውሃ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/260	ኮንስትራክሽን	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/014/265	ገጠር መንገድ ማስፋፊያ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/014/265/01	ገጠር መንገድ ማስፋፊያ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/014/265/01/01/00/001	ለመንገድ ግንባታ ቀበሌን ከቀበሌ ማገናኘት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/014/300	ማኅበራዊ ልማት	7,500,000.00	370,000.00	0.00	0.00	7,870,000.00
03/04/014/310	ትምህርት	3,500,000.00	250,000.00	0.00	0.00	3,750,000.00
03/04/014/311	ትምህርት ጽ/ቤት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/04/014/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/04/014/311/01/01/00/001	ለትምህርት ቤት ጥገናና ግንባታ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/04/014/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	500,000.00	250,000.00	0.00	0.00	750,000.00
03/04/014/313/01	ድጋፍ ሰጪና ምክር አግልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/313/01/01/00/001	ለሽድ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/313/02	ቴክ/ሙ.ያ/ትመህርት ስልጠና ተቋም	0.00	250,000.00	0.00	0.00	250,000.00
03/04/014/313/02/01/00/001	ለማሻ ቴክ/ሙ/ኮሌጅ ማስፋፊያ ግንባታ	0.00	250,000.00	0.00	0.00	250,000.00
03/04/014/340	ጤና	4,000,000.00	120,000.00	0.00	0.00	4,120,000.00
03/04/014/341	ጤና ጥበቃ ጽ/ቤት	4,000,000.00	120,000.00	0.00	0.00	4,120,000.00
03/04/014/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/04/014/341/01/01/00/001	ለጤና ጣቢያ ጥገናና ግንባታ	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/04/014/341/02	መሠረታዊ ጤና አጠባበቅ	0.00	120,000.00	0.00	0.00	120,000.00
03/04/014/341/02/03/00/001	ለጤና ጣቢያው ማስፋፊያ ግንባታ	0.00	120,000.00	0.00	0.00	120,000.00
03/04/015	ወግዲ	5,073,569.00	0.00	0.00	0.00	5,073,569.00
03/04/015/100	አስተዳደርና ጠቅላላ አገልግሎት	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/110	የአስፈፃሚ መንግስት አካል	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/112	ወረዳ አስተዳደር ምክር ቤት	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/200	ኢኮኖሚ አገልግሎት	1,191,600.00	0.00	0.00	0.00	1,191,600.00
03/04/015/210	ግብርና እና ገጠር ልማት	160,000.00	0.00	0.00	0.00	160,000.00
03/04/015/211	የግብርናና ገጠር ልማት ጽ/ቤት	125,000.00	0.00	0.00	0.00	125,000.00
03/04/015/212	እንሰሳት ሀብት ማስፋፊያ ኤጀንሲ	35,000.00	0.00	0.00	0.00	35,000.00
03/04/015/220	ውሃ ሃብት	618,913.00	0.00	0.00	0.00	618,913.00
03/04/015/221	የውሃ ሀብት ልማት ጽ/ቤት	618,913.00	0.00	0.00	0.00	618,913.00
03/04/015/260	ትራንስፖርትና ኮተማ ልማት	412,687.00	0.00	0.00	0.00	412,687.00
03/04/015/265	መንገድና ትራንስፖርት ፅ/ቤት	412,687.00	0.00	0.00	0.00	412,687.00
03/04/015/300	ማኅበ?ዊ አገልግሎት	132,434.00	0.00	0.00	0.00	132,434.00
03/04/015/310	ትምህርት ጽ/ቤት	108,434.00	0.00	0.00	0.00	108,434.00
03/04/015/311	ወረዳ ትምህርት ጽ/ቤት	108,434.00	0.00	0.00	0.00	108,434.00
03/04/015/340	ጤና	24,000.00	0.00	0.00	0.00	24,000.00
03/04/015/341	ጤና ጥበቃ ጽ/ቤት	24,000.00	0.00	0.00	0.00	24,000.00
03/04/015	ወግዲ	5,073,569.00	0.00	0.00	0.00	5,073,569.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/04/014	Mekdela	9,700,000.00	370,000.00	0.00	0.00	10,070,000.00
03/04/014/200	Economic Development	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/014/210	Agricaltural and natural resource	200,000.00	0.00	0.00	0.00	200,000.00
03/04/014/212	Livestock resources development promotion office	200,000.00	0.00	0.00	0.00	200,000.00
03/04/014/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/221	Water Resource Development Office	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/260	Construction	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/014/265	Rural roed establishment	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/014/300	Social development	7,500,000.00	370,000.00	0.00	0.00	7,870,000.00
03/04/014/310	Education	3,500,000.00	250,000.00	0.00	0.00	3,750,000.00
03/04/014/311	Education Office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/04/014/313	Technique vocational and enterprise development office	500,000.00	250,000.00	0.00	0.00	750,000.00
03/04/014/340	Health	4,000,000.00	120,000.00	0.00	0.00	4,120,000.00
03/04/014/341	Health Office	4,000,000.00	120,000.00	0.00	0.00	4,120,000.00
03/04/014	Mekdela	9,700,000.00	370,000.00	0.00	0.00	10,070,000.00
03/04/014/200	Economic Development	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/04/014/210	Agricaltural and natural resource	200,000.00	0.00	0.00	0.00	200,000.00
03/04/014/212	Livestock resources development promotion office	200,000.00	0.00	0.00	0.00	200,000.00
03/04/014/212/01	Livestock promotion	200,000.00	0.00	0.00	0.00	200,000.00
03/04/014/212/01/01/00/001	Animal Health Clnice Promotion	200,000.00	0.00	0.00	0.00	200,000.00
03/04/014/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/221	Water Resource Development Office	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/221/01	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/221/01/01/00/001	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/260	Construction	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/014/265	Rural roed establishment	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/014/265/01	Rural road establishment	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/014/265/01/01/00/001	Rural road promotion	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/04/014/300	Social development	7,500,000.00	370,000.00	0.00	0.00	7,870,000.00
03/04/014/310	Education	3,500,000.00	250,000.00	0.00	0.00	3,750,000.00
03/04/014/311	Education Office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/04/014/311/01	Advisory and Support Service	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/04/014/311/01/01/00/001	G + 2 class room Bulding	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/04/014/313	Technique vocational and enterprise development office	500,000.00	250,000.00	0.00	0.00	750,000.00
03/04/014/313/01	Advisory and support	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/313/01/01/00/001	Shed Building	500,000.00	0.00	0.00	0.00	500,000.00
03/04/014/313/02	Technique Vocational And Eduction Traing	0.00	250,000.00	0.00	0.00	250,000.00
03/04/014/313/02/01/00/001	Masha Technique Vocational College establishing	0.00	250,000.00	0.00	0.00	250,000.00
03/04/014/340	Health	4,000,000.00	120,000.00	0.00	0.00	4,120,000.00
03/04/014/341	Health Office	4,000,000.00	120,000.00	0.00	0.00	4,120,000.00
03/04/014/341/01	Advisory and Support Service	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/04/014/341/01/01/00/001	For 5 HC additional block Bulding	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/04/014/341/02	Basic Health Control	0.00	120,000.00	0.00	0.00	120,000.00
03/04/014/341/02/03/00/001	masha health center block expansion	0.00	120,000.00	0.00	0.00	120,000.00
03/04/015	Wogdie	5,073,569.00	0.00	0.00	0.00	5,073,569.00
03/04/015/100	Administration and General Service	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/110	Organ of State	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/112	Woreda Government council	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/200	Economic Service	1,191,600.00	0.00	0.00	0.00	1,191,600.00
03/04/015/210	Agricultural and Natural Resources	160,000.00	0.00	0.00	0.00	160,000.00
03/04/015/211	Agriculture and Rural Devlopment Office	125,000.00	0.00	0.00	0.00	125,000.00
03/04/015/212	Livestock resources development promotion office	35,000.00	0.00	0.00	0.00	35,000.00
03/04/015/220	Water Resources	618,913.00	0.00	0.00	0.00	618,913.00
03/04/015/221	Water Resource Development office	618,913.00	0.00	0.00	0.00	618,913.00
03/04/015/260	Transport & Urban Development	412,687.00	0.00	0.00	0.00	412,687.00
03/04/015/265	Road and Transport Offic	412,687.00	0.00	0.00	0.00	412,687.00
03/04/015/300	Social Service	132,434.00	0.00	0.00	0.00	132,434.00
03/04/015/310	Education office	108,434.00	0.00	0.00	0.00	108,434.00
03/04/015/311	Woreda Education Office	108,434.00	0.00	0.00	0.00	108,434.00
03/04/015/340	Health	24,000.00	0.00	0.00	0.00	24,000.00
03/04/015/341	Health Office	24,000.00	0.00	0.00	0.00	24,000.00
03/04/015	Wogdie	5,073,569.00	0.00	0.00	0.00	5,073,569.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/04/015/100	አስተዳደርና ጠቅላላ አገልግሎት	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/110	የአስፈፃሚ መንግስት አካል	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/112	ወረዳ አስተዳደር ምክር ቤት	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/112/01	ሕግ አስፈፃሚ	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/112/01/01/00/001	አስተዳደር ቢሮ ግንባታ	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/200	ኢኮኖሚ አገልግሎት	1,191,600.00	0.00	0.00	0.00	1,191,600.00
03/04/015/210	ግብርና እና ገጠር ልማት	160,000.00	0.00	0.00	0.00	160,000.00
03/04/015/211	የግብርናና ገጠር ልማት ጽ/ቤት	125,000.00	0.00	0.00	0.00	125,000.00
03/04/015/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	125,000.00	0.00	0.00	0.00	125,000.00
03/04/015/211/01/01/00/001	02 ቀበሌ አ/አደር ማሰልጠኛ ተቋም ጥገና	125,000.00	0.00	0.00	0.00	125,000.00
03/04/015/212	እንሰሳት ሀብት ማስፋፊያ ኤጀንሲ	35,000.00	0.00	0.00	0.00	35,000.00
03/04/015/212/01	እንሰሳት ሃብት ማስፋፋት	35,000.00	0.00	0.00	0.00	35,000.00
03/04/015/212/01/01/00/001	027 ቀበሌ እንስሳት ጤና ክሊኒክ ጥገና	35,000.00	0.00	0.00	0.00	35,000.00
03/04/015/220	ውሃ ሃብት	618,913.00	0.00	0.00	0.00	618,913.00
03/04/015/221	የውሃ ሀብት ልማት ጽ/ቤት	618,913.00	0.00	0.00	0.00	618,913.00
03/04/015/221/01	የገጠር መጠጥ ውሃ	618,913.00	0.00	0.00	0.00	618,913.00
03/04/015/221/01/01/00/001	የገጠር ቀበሌ ንጹህ መጠጥ ውሃ ተቋማት ጥገና	618,913.00	0.00	0.00	0.00	618,913.00
03/04/015/260	ትራንስፖርትና ኩተማ ልማት	412,687.00	0.00	0.00	0.00	412,687.00
03/04/015/265	መንገድና ትራንስፖርት ፅ/ቤት	412,687.00	0.00	0.00	0.00	412,687.00
03/04/015/265/01	ገጠር መንገድ ማስፋፊያ	412,687.00	0.00	0.00	0.00	412,687.00
03/04/015/265/01/01/00/001	ከቦረቦር እስከ ዘሞድ ቀበሌ መንገድ ግንባታ	412,687.00	0.00	0.00	0.00	412,687.00
03/04/015/300	ማኅበ?ዊ አገልግሎት	132,434.00	0.00	0.00	0.00	132,434.00
03/04/015/310	ትምህርት ጽ/ቤት	108,434.00	0.00	0.00	0.00	108,434.00
03/04/015/311	ወረዳ ትምህርት ጽ/ቤት	108,434.00	0.00	0.00	0.00	108,434.00
03/04/015/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	108,434.00	0.00	0.00	0.00	108,434.00
03/04/015/311/01/01/00/001	የዋሽ መቀናጀ በጀት	108,434.00	0.00	0.00	0.00	108,434.00
03/04/015/340	ጤና	24,000.00	0.00	0.00	0.00	24,000.00
03/04/015/341	ጤና ጥበቃ ጽ/ቤት	24,000.00	0.00	0.00	0.00	24,000.00
03/04/015/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	24,000.00	0.00	0.00	0.00	24,000.00
03/04/015/341/01/01/00/001	የዋሽ መቀናጀ በጀት	24,000.00	0.00	0.00	0.00	24,000.00
03/04/016	ቦረና	7,809,209.00	5,915,726.00	0.00	0.00	13,724,935.00
03/04/016/100	አስተዳደርና ጠቅላላ አገልግሎት	3,186,273.00	0.00	0.00	0.00	3,186,273.00
03/04/016/110	የአስፈፃሚ መንግስት አካል	3,186,273.00	0.00	0.00	0.00	3,186,273.00
03/04/016/112	ወረዳ አስተዳደር ምክር ቤት	3,116,273.00	0.00	0.00	0.00	3,116,273.00
03/04/016/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	70,000.00	0.00	0.00	0.00	70,000.00
03/04/016/200	ኢኮኖሚ አገልግሎት	2,835,000.00	0.00	0.00	0.00	2,835,000.00
03/04/016/220	ውሃ ሃብት	350,000.00	0.00	0.00	0.00	350,000.00
03/04/016/221	የውሃ ሀብት ልማት ዴስክ	350,000.00	0.00	0.00	0.00	350,000.00
03/04/016/260	ትራንስፖርትና ኩተማ ልማት	2,485,000.00	0.00	0.00	0.00	2,485,000.00
03/04/016/265	መንገድና ትንስፖርት ጽ/ቤት	2,485,000.00	0.00	0.00	0.00	2,485,000.00
03/04/016/300	ማኅበ?ዊ አገልግሎት	1,787,936.00	5,915,726.00	0.00	0.00	7,703,662.00
03/04/016/310	ትምህርት	1,099,138.00	5,880,000.00	0.00	0.00	6,979,138.00
03/04/016/311	ወረዳ ትምህርት ጽ/ቤት	399,138.00	0.00	0.00	0.00	399,138.00
03/04/016/313	ቴክኒክና ሙያ ኢንተርፕራዝ ልማት ጽ/ቤት	700,000.00	5,880,000.00	0.00	0.00	6,580,000.00
03/04/016/340	ጤና	688,798.00	35,726.00	0.00	0.00	724,524.00
03/04/016/341	ጤና ጥበቃ ጽ/ቤት	688,798.00	35,726.00	0.00	0.00	724,524.00
03/04/016	ቦረና	7,809,209.00	5,915,726.00	0.00	0.00	13,724,935.00
03/04/016/100	አስተዳደርና ጠቅላላ አገልግሎት	3,186,273.00	0.00	0.00	0.00	3,186,273.00
03/04/016/110	የአስፈፃሚ መንግስት አካል	3,186,273.00	0.00	0.00	0.00	3,186,273.00
03/04/016/112	ወረዳ አስተዳደር ምክር ቤት	3,116,273.00	0.00	0.00	0.00	3,116,273.00
03/04/016/112/01	ሕግ አስፈፃሚ	3,116,273.00	0.00	0.00	0.00	3,116,273.00
03/04/016/112/01/01/00/001	የቢሮ ግንባታ	3,116,273.00	0.00	0.00	0.00	3,116,273.00
03/04/016/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	70,000.00	0.00	0.00	0.00	70,000.00
03/04/016/118/01	አስተዳደርና ፀጥታ	70,000.00	0.00	0.00	0.00	70,000.00
03/04/016/118/01/01/00/006	የልዩ ሀይል መኖሪያ ቤት ግንባታ	70,000.00	0.00	0.00	0.00	70,000.00
03/04/016/200	ኢኮኖሚ አገልግሎት	2,835,000.00	0.00	0.00	0.00	2,835,000.00
03/04/016/220	ውሃ ሃብት	350,000.00	0.00	0.00	0.00	350,000.00
03/04/016/221	የውሃ ሀብት ልማት ዴስክ	350,000.00	0.00	0.00	0.00	350,000.00
03/04/016/221/01	የገጠር መጠጥ ውሃ	350,000.00	0.00	0.00	0.00	350,000.00
03/04/016/221/01/01/00/002	ለንፁህ መጠጥ ውሃ ግንባታ	350,000.00	0.00	0.00	0.00	350,000.00
03/04/016/260	ትራንስፖርትና ኩተማ ልማት	2,485,000.00	0.00	0.00	0.00	2,485,000.00
03/04/016/265	መንገድና ትንስፖርት ጽ/ቤት	2,485,000.00	0.00	0.00	0.00	2,485,000.00
03/04/016/265/01	ገጠር መንገድ ማስፋፊያ	2,485,000.00	0.00	0.00	0.00	2,485,000.00
03/04/016/265/01/01/00/003	መንገድ ስራ	2,485,000.00	0.00	0.00	0.00	2,485,000.00
03/04/016/300	ማኅበ?ዊ አገልግሎት	1,787,936.00	5,915,726.00	0.00	0.00	7,703,662.00

Amhara National Regional State
B. Capital Budget For 2013 FY
3

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/04/015/100	Administration and General Service	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/110	Organ of State	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/112	Woreda Government council	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/112/01	Executive	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/112/01/01/00/001	Administration Office building	3,749,535.00	0.00	0.00	0.00	3,749,535.00
03/04/015/200	Economic Service	1,191,600.00	0.00	0.00	0.00	1,191,600.00
03/04/015/210	Agricultural and Natural Resources	160,000.00	0.00	0.00	0.00	160,000.00
03/04/015/211	Agriculture and Rural Devlopment Office	125,000.00	0.00	0.00	0.00	125,000.00
03/04/015/211/01	Advisory and Support Service	125,000.00	0.00	0.00	0.00	125,000.00
03/04/015/211/01/01/00/001	02 kebele FTC Maitenance	125,000.00	0.00	0.00	0.00	125,000.00
03/04/015/212	Livestock resources development promotion office	35,000.00	0.00	0.00	0.00	35,000.00
03/04/015/212/01	Lavestock promotion	35,000.00	0.00	0.00	0.00	35,000.00
03/04/015/212/01/01/00/001	027 kebele Animal Health center maintanance	35,000.00	0.00	0.00	0.00	35,000.00
03/04/015/220	Water Resources	618,913.00	0.00	0.00	0.00	618,913.00
03/04/015/221	Water Resource Development office	618,913.00	0.00	0.00	0.00	618,913.00
03/04/015/221/01	Rural Pure Water	618,913.00	0.00	0.00	0.00	618,913.00
03/04/015/221/01/01/00/001	04 Hawie & 015 Gindo kebele Spring water maintenance	618,913.00	0.00	0.00	0.00	618,913.00
03/04/015/260	Transport & Urban Development	412,687.00	0.00	0.00	0.00	412,687.00
03/04/015/265	Road and Transport Offic	412,687.00	0.00	0.00	0.00	412,687.00
03/04/015/265/01	Rural road establishment	412,687.00	0.00	0.00	0.00	412,687.00
03/04/015/265/01/01/00/001	Borebor to Zemod kebele Road construction	412,687.00	0.00	0.00	0.00	412,687.00
03/04/015/300	Social Service	132,434.00	0.00	0.00	0.00	132,434.00
03/04/015/310	Education office	108,434.00	0.00	0.00	0.00	108,434.00
03/04/015/311	Woreda Education Office	108,434.00	0.00	0.00	0.00	108,434.00
03/04/015/311/01	Advisory and Support Service	108,434.00	0.00	0.00	0.00	108,434.00
03/04/015/311/01/01/00/001	wash maching fund	108,434.00	0.00	0.00	0.00	108,434.00
03/04/015/340	Health	24,000.00	0.00	0.00	0.00	24,000.00
03/04/015/341	Health Office	24,000.00	0.00	0.00	0.00	24,000.00
03/04/015/341/01	Advisory and Support	24,000.00	0.00	0.00	0.00	24,000.00
03/04/015/341/01/01/00/001	wash maching fund	24,000.00	0.00	0.00	0.00	24,000.00
03/04/016	BORENA	7,809,209.00	5,915,726.00	0.00	0.00	13,724,935.00
03/04/016/100	Administration and General Service	3,186,273.00	0.00	0.00	0.00	3,186,273.00
03/04/016/110	Organ of State	3,186,273.00	0.00	0.00	0.00	3,186,273.00
03/04/016/112	Woreda Government council	3,116,273.00	0.00	0.00	0.00	3,116,273.00
03/04/016/118	Administration and Security Affaires Office	70,000.00	0.00	0.00	0.00	70,000.00
03/04/016/200	Economic Service	2,835,000.00	0.00	0.00	0.00	2,835,000.00
03/04/016/220	Water Resources	350,000.00	0.00	0.00	0.00	350,000.00
03/04/016/221	Water Resource Development Desk	350,000.00	0.00	0.00	0.00	350,000.00
03/04/016/260	Transport & Urban Development	2,485,000.00	0.00	0.00	0.00	2,485,000.00
03/04/016/265	road & transport office	2,485,000.00	0.00	0.00	0.00	2,485,000.00
03/04/016/300	Social Service	1,787,936.00	5,915,726.00	0.00	0.00	7,703,662.00
03/04/016/310	Education	1,099,138.00	5,880,000.00	0.00	0.00	6,979,138.00
03/04/016/311	Woreda Education Office	399,138.00	0.00	0.00	0.00	399,138.00
03/04/016/313	technical vocational&enterprise development office	700,000.00	5,880,000.00	0.00	0.00	6,580,000.00
03/04/016/340	Health	688,798.00	35,726.00	0.00	0.00	724,524.00
03/04/016/341	Health Office	688,798.00	35,726.00	0.00	0.00	724,524.00
03/04/016	BORENA	7,809,209.00	5,915,726.00	0.00	0.00	13,724,935.00
03/04/016/100	Administration and General Service	3,186,273.00	0.00	0.00	0.00	3,186,273.00
03/04/016/110	Organ of State	3,186,273.00	0.00	0.00	0.00	3,186,273.00
03/04/016/112	Woreda Government council	3,116,273.00	0.00	0.00	0.00	3,116,273.00
03/04/016/112/01	Executive	3,116,273.00	0.00	0.00	0.00	3,116,273.00
03/04/016/112/01/01/00/001	office building	3,116,273.00	0.00	0.00	0.00	3,116,273.00
03/04/016/118	Administration and Security Affaires Office	70,000.00	0.00	0.00	0.00	70,000.00
03/04/016/118/01	Administration and Security	70,000.00	0.00	0.00	0.00	70,000.00
03/04/016/118/01/01/00/006	military house building	70,000.00	0.00	0.00	0.00	70,000.00
03/04/016/200	Economic Service	2,835,000.00	0.00	0.00	0.00	2,835,000.00
03/04/016/220	Water Resources	350,000.00	0.00	0.00	0.00	350,000.00
03/04/016/221	Water Resource Development Desk	350,000.00	0.00	0.00	0.00	350,000.00
03/04/016/221/01	Rural Pure Water	350,000.00	0.00	0.00	0.00	350,000.00
03/04/016/221/01/01/00/002	rural water building	350,000.00	0.00	0.00	0.00	350,000.00
03/04/016/260	Transport & Urban Development	2,485,000.00	0.00	0.00	0.00	2,485,000.00
03/04/016/265	road & transport office	2,485,000.00	0.00	0.00	0.00	2,485,000.00
03/04/016/265/01	rural road establishment	2,485,000.00	0.00	0.00	0.00	2,485,000.00
03/04/016/265/01/01/00/003	road building	2,485,000.00	0.00	0.00	0.00	2,485,000.00
03/04/016/300	Social Service	1,787,936.00	5,915,726.00	0.00	0.00	7,703,662.00

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		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/04/016/310	ትምህርት	1,099,138.00	5,880,000.00	0.00	0.00	6,979,138.00
03/04/016/311	ወረዳ ትምህርት ጽ/ቤት	399,138.00	0.00	0.00	0.00	399,138.00
03/04/016/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	399,138.00	0.00	0.00	0.00	399,138.00
03/04/016/311/01/01/00/021	ፊኒዳ መቀናጀ በጀት	399,138.00	0.00	0.00	0.00	399,138.00
03/04/016/313	ቴክኒክና ሙያ ኢንተርፕራዝ ልማት ጽ/ቤት	700,000.00	5,880,000.00	0.00	0.00	6,580,000.00
03/04/016/313/01	ድጋፍ ሰጭና ም/አገ/ት	600,000.00	0.00	0.00	0.00	600,000.00
03/04/016/313/01/01/00/004	ሽድ ግንባታ	600,000.00	0.00	0.00	0.00	600,000.00
03/04/016/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	100,000.00	5,880,000.00	0.00	0.00	5,980,000.00
03/04/016/313/02/01/00/001	መካነ ሰላም ቴክኒክና ሙያ ኮሌጅ	100,000.00	5,880,000.00	0.00	0.00	5,980,000.00
03/04/016/340	ጤና	688,798.00	35,726.00	0.00	0.00	724,524.00
03/04/016/341	ጤና ጥበቃ ጽ/ቤት	688,798.00	35,726.00	0.00	0.00	724,524.00
03/04/016/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	688,798.00	0.00	0.00	0.00	688,798.00
03/04/016/341/01/01/00/001	የ2 ጤና ኬላ ጥገና	688,798.00	0.00	0.00	0.00	688,798.00
03/04/016/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	35,726.00	0.00	0.00	35,726.00
03/04/016/341/02/03/00/009	ሰቶር ግንባታ	0.00	13,726.00	0.00	0.00	13,726.00
03/04/016/341/02/05/00/011	ቢሮ ግንባታ	0.00	22,000.00	0.00	0.00	22,000.00
03/04/017	ከላላ	2,388,859.00	0.00	0.00	0.00	2,388,859.00
03/04/017/200	ኢኮኖሚ አገልግሎት	976,000.00	0.00	0.00	0.00	976,000.00
03/04/017/220	ውሃ ሃብት	350,000.00	0.00	0.00	0.00	350,000.00
03/04/017/221	የውኃ ሃብት ልማት ጽ/ቤት	350,000.00	0.00	0.00	0.00	350,000.00
03/04/017/260	ትራንስፖርትና ኩተማ ልማት	626,000.00	0.00	0.00	0.00	626,000.00
03/04/017/265	መንገድና ትራንስፖርት ጽ/ቤት	626,000.00	0.00	0.00	0.00	626,000.00
03/04/017/300	ማኅበ?ዊ አገልግሎት	1,412,859.00	0.00	0.00	0.00	1,412,859.00
03/04/017/310	ትምህርት	903,450.00	0.00	0.00	0.00	903,450.00
03/04/017/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	903,450.00	0.00	0.00	0.00	903,450.00
03/04/017/330	ባህልና ስፖርት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/331	ስፖርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/340	ጤና	9,409.00	0.00	0.00	0.00	9,409.00
03/04/017/341	ጤና ጥበቃ ጽ/ቤት	9,409.00	0.00	0.00	0.00	9,409.00
03/04/017	ከላላ	2,388,859.00	0.00	0.00	0.00	2,388,859.00
03/04/017/200	ኢኮኖሚ አገልግሎት	976,000.00	0.00	0.00	0.00	976,000.00
03/04/017/220	ውሃ ሃብት	350,000.00	0.00	0.00	0.00	350,000.00
03/04/017/221	የውኃ ሃብት ልማት ጽ/ቤት	350,000.00	0.00	0.00	0.00	350,000.00
03/04/017/221/01	ገጠር መጠጥ ውሃ	350,000.00	0.00	0.00	0.00	350,000.00
03/04/017/221/01/01/00/001	የንጹኅ መጠጥ ውሃ ግንባታ	350,000.00	0.00	0.00	0.00	350,000.00
03/04/017/260	ትራንስፖርትና ኩተማ ልማት	626,000.00	0.00	0.00	0.00	626,000.00
03/04/017/265	መንገድና ትራንስፖርት ጽ/ቤት	626,000.00	0.00	0.00	0.00	626,000.00
03/04/017/265/01	መንገድ ትራንሰፖርት ማስፋፊያ	626,000.00	0.00	0.00	0.00	626,000.00
03/04/017/265/01/01/00/001	መንገድ ጥገና	626,000.00	0.00	0.00	0.00	626,000.00
03/04/017/300	ማኅበ?ዊ አገልግሎት	1,412,859.00	0.00	0.00	0.00	1,412,859.00
03/04/017/310	ትምህርት	903,450.00	0.00	0.00	0.00	903,450.00
03/04/017/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	903,450.00	0.00	0.00	0.00	903,450.00
03/04/017/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/313/01/01/00/001	ሽድ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/313/02	ቴክኒክና ሙያ ኮሌጆች	403,450.00	0.00	0.00	0.00	403,450.00
03/04/017/313/02/01/00/001	የአውቶና ኤሌክትሪሲቲ ወርክ ሾፕ ግንባታ	403,450.00	0.00	0.00	0.00	403,450.00
03/04/017/330	ባህልና ስፖርት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/331	ስፖርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/331/01	ድጋፍና ሰጪና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/331/01/01/00/001	ስታድየም ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/340	ጤና	9,409.00	0.00	0.00	0.00	9,409.00
03/04/017/341	ጤና ጥበቃ ጽ/ቤት	9,409.00	0.00	0.00	0.00	9,409.00
03/04/017/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	9,409.00	0.00	0.00	0.00	9,409.00
03/04/017/341/01/01/00/001	ጤና ጣቢያ ግንባታ	9,409.00	0.00	0.00	0.00	9,409.00
03/04/018	ሳይንት	3,498,550.00	0.00	0.00	0.00	3,498,550.00
03/04/018/200	ኢኮኖሚ አገልግሎት	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/04/018/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/04/018/221	የውሃ ሀብት ልማት ዲስክ	300,000.00	0.00	0.00	0.00	300,000.00
03/04/018/260	መንገድ ትራንስፖርት ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/018/265	መንገድ ትራንስፖርት ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/018/300	ማኅበራዊ አገልግሎት	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018/310	ትምህርት	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018/311	ትምህርት ጽ/ቤት	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018	ሳይንት	3,498,550.00	0.00	0.00	0.00	3,498,550.00
03/04/018/200	ኢኮኖሚ አገልግሎት	2,300,000.00	0.00	0.00	0.00	2,300,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
3

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/04/016/310	Education	1,099,138.00	5,880,000.00	0.00	0.00	6,979,138.00
03/04/016/311	Woreda Education Office	399,138.00	0.00	0.00	0.00	399,138.00
03/04/016/311/01	Advisory and Support Service	399,138.00	0.00	0.00	0.00	399,138.00
03/04/016/311/01/01/00/021	Finida maching Fund	399,138.00	0.00	0.00	0.00	399,138.00
03/04/016/313	technical vocational&enterprise development office	700,000.00	5,880,000.00	0.00	0.00	6,580,000.00
03/04/016/313/01	advisory & support	600,000.00	0.00	0.00	0.00	600,000.00
03/04/016/313/01/01/00/004	shed building	600,000.00	0.00	0.00	0.00	600,000.00
03/04/016/313/02	Technical vocational educational institute	100,000.00	5,880,000.00	0.00	0.00	5,980,000.00
03/04/016/313/02/01/00/001	mekane selame technical and vocational college	100,000.00	5,880,000.00	0.00	0.00	5,980,000.00
03/04/016/340	Health	688,798.00	35,726.00	0.00	0.00	724,524.00
03/04/016/341	Health Office	688,798.00	35,726.00	0.00	0.00	724,524.00
03/04/016/341/01	Advisory and Support Service	688,798.00	0.00	0.00	0.00	688,798.00
03/04/016/341/01/01/00/001	Two health post mentainance	688,798.00	0.00	0.00	0.00	688,798.00
03/04/016/341/02	Basic Health Control	0.00	35,726.00	0.00	0.00	35,726.00
03/04/016/341/02/03/00/009	store building	0.00	13,726.00	0.00	0.00	13,726.00
03/04/016/341/02/05/00/011	office building	0.00	22,000.00	0.00	0.00	22,000.00
03/04/017	Kelala	2,388,859.00	0.00	0.00	0.00	2,388,859.00
03/04/017/200	Economic Service	976,000.00	0.00	0.00	0.00	976,000.00
03/04/017/220	Water Resources	350,000.00	0.00	0.00	0.00	350,000.00
03/04/017/221	Water resource development office	350,000.00	0.00	0.00	0.00	350,000.00
03/04/017/260	Transport & Urban Development	626,000.00	0.00	0.00	0.00	626,000.00
03/04/017/265	Road and transport office	626,000.00	0.00	0.00	0.00	626,000.00
03/04/017/300	Social Service	1,412,859.00	0.00	0.00	0.00	1,412,859.00
03/04/017/310	Education	903,450.00	0.00	0.00	0.00	903,450.00
03/04/017/313	Technique,vocational and enterprise development office	903,450.00	0.00	0.00	0.00	903,450.00
03/04/017/330	Culture and Sport	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/331	Sport office	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/340	Health	9,409.00	0.00	0.00	0.00	9,409.00
03/04/017/341	Health Office	9,409.00	0.00	0.00	0.00	9,409.00
03/04/017	Kelala	2,388,859.00	0.00	0.00	0.00	2,388,859.00
03/04/017/200	Economic Service	976,000.00	0.00	0.00	0.00	976,000.00
03/04/017/220	Water Resources	350,000.00	0.00	0.00	0.00	350,000.00
03/04/017/221	Water resource development office	350,000.00	0.00	0.00	0.00	350,000.00
03/04/017/221/01	Rural Pure Water	350,000.00	0.00	0.00	0.00	350,000.00
03/04/017/221/01/01/00/001	rural pure water biullding	350,000.00	0.00	0.00	0.00	350,000.00
03/04/017/260	Transport & Urban Development	626,000.00	0.00	0.00	0.00	626,000.00
03/04/017/265	Road and transport office	626,000.00	0.00	0.00	0.00	626,000.00
03/04/017/265/01	Road Promotion	626,000.00	0.00	0.00	0.00	626,000.00
03/04/017/265/01/01/00/001	maintenance of road	626,000.00	0.00	0.00	0.00	626,000.00
03/04/017/300	Social Service	1,412,859.00	0.00	0.00	0.00	1,412,859.00
03/04/017/310	Education	903,450.00	0.00	0.00	0.00	903,450.00
03/04/017/313	Technique,vocational and enterprise development office	903,450.00	0.00	0.00	0.00	903,450.00
03/04/017/313/01	Advisory and support	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/313/01/01/00/001	shed building	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/313/02	Technique and Vacational colledges	403,450.00	0.00	0.00	0.00	403,450.00
03/04/017/313/02/01/00/001	auto electricity workshope biulding	403,450.00	0.00	0.00	0.00	403,450.00
03/04/017/330	Culture and Sport	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/331	Sport office	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/331/01	Advisory and Support	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/331/01/01/00/001	Stediyewom building	500,000.00	0.00	0.00	0.00	500,000.00
03/04/017/340	Health	9,409.00	0.00	0.00	0.00	9,409.00
03/04/017/341	Health Office	9,409.00	0.00	0.00	0.00	9,409.00
03/04/017/341/01	Advisory and Support	9,409.00	0.00	0.00	0.00	9,409.00
03/04/017/341/01/01/00/001	health center building	9,409.00	0.00	0.00	0.00	9,409.00
03/04/018	Sayint	3,498,550.00	0.00	0.00	0.00	3,498,550.00
03/04/018/200	Economic Service	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/04/018/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/04/018/221	Water Resource Development Desk	300,000.00	0.00	0.00	0.00	300,000.00
03/04/018/260	Road and transport office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/018/265	Road and traneport office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/018/300	Social Service	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018/310	Education	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018/311	Education office	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018	Sayint	3,498,550.00	0.00	0.00	0.00	3,498,550.00
03/04/018/200	Economic Service	2,300,000.00	0.00	0.00	0.00	2,300,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/04/018/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/04/018/221	የውሃ ሀብት ልማት ዴስክ	300,000.00	0.00	0.00	0.00	300,000.00
03/04/018/221/01	የገጠር መጠጥ ውሃ	300,000.00	0.00	0.00	0.00	300,000.00
03/04/018/221/01/01/00/001	ለገጠር ንጹህ መጠጥ ውሀ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/04/018/260	መንገድ ትራንስፖርት ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/018/265	መንገድ ትራንስፖርት ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/018/265/01	ገጠር መንገድ ማስፋፊያ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/018/265/01/01/00/001	እዋ ከተማ መንገድ ጠጠር ማልበስ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/018/300	ማኅበራዊ አገልግሎት	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018/310	ትምህርት	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018/311	ትምህርት ጽ/ቤት	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018/311/01	የድጋፍ ሰጭና ም/አገልግሎት	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018/311/01/01/00/001	የመማሪያ ክፍል ግንባታ	900,911.00	0.00	0.00	0.00	900,911.00
03/04/018/311/01/01/00/002	የአፀደ ሕፃናት ትህርት ቤት ግንባታ	160,559.00	0.00	0.00	0.00	160,559.00
03/04/018/311/01/01/00/003	የአንድ ዋሽ ሙቀናጀ በጀት	137,080.00	0.00	0.00	0.00	137,080.00
03/04/019	አልብኩ	10,680,000.00	0.00	0.00	0.00	10,680,000.00
03/04/019/100	አስተዳደርና ጠቅላላ አገልግሎት	3,750,000.00	0.00	0.00	0.00	3,750,000.00
03/04/019/110	የአስፈፃሚ መንግስት አካል	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/04/019/112	አስተዳደር ጽ/ቤት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/04/019/120	ፍትህና ደህንነት	250,000.00	0.00	0.00	0.00	250,000.00
03/04/019/127	ፖሊስ ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/04/019/200	ኢኮኖሚ አገልግሎት	4,930,000.00	0.00	0.00	0.00	4,930,000.00
03/04/019/210	ግብርና እና ገጠር ልማት	230,000.00	0.00	0.00	0.00	230,000.00
03/04/019/211	የግብርናና ገጠር ልማት ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/04/019/219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	80,000.00	0.00	0.00	0.00	80,000.00
03/04/019/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/019/221	የውሃ ሀብት ልማት ዴስክ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/019/260	ትራንስፖርትና ከተማ ልማት	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/019/265	መንገድና ትራንስፖርት ጽ/ቤት	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/019/300	ማኅበ?ዊ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019/310	ትምህርት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019	አልብኩ	10,680,000.00	0.00	0.00	0.00	10,680,000.00
03/04/019/100	አስተዳደርና ጠቅላላ አገልግሎት	3,750,000.00	0.00	0.00	0.00	3,750,000.00
03/04/019/110	የአስፈፃሚ መንግስት አካል	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/04/019/112	አስተዳደር ጽ/ቤት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/04/019/112/01	ሕግ አስፈፃሚ	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/04/019/112/01/01/00/001	የአስተዳደር አዳራሽ ጥገና	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/04/019/112/01/01/00/003	ለሳልመኔ ፣ጮሳና ደጋጋ መሪ መዘጋጃ ካፒታል ድጋፍ	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/04/019/120	ፍትህና ደህንነት	250,000.00	0.00	0.00	0.00	250,000.00
03/04/019/127	ፖሊስ ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/04/019/127/01	ወንጀል መከላከልና ምርመ?	250,000.00	0.00	0.00	0.00	250,000.00
03/04/019/127/01/01/00/001	መጸዳጃ ቤት ግንባታ	250,000.00	0.00	0.00	0.00	250,000.00
03/04/019/200	ኢኮኖሚ አገልግሎት	4,930,000.00	0.00	0.00	0.00	4,930,000.00
03/04/019/210	ግብርና እና ገጠር ልማት	230,000.00	0.00	0.00	0.00	230,000.00
03/04/019/211	የግብርናና ገጠር ልማት ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/04/019/211/03	ግብርና ልማት	150,000.00	0.00	0.00	0.00	150,000.00
03/04/019/211/03/01/00/001	ፍራፍሬ እና ቡና ልማት	150,000.00	0.00	0.00	0.00	150,000.00
03/04/019/219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	80,000.00	0.00	0.00	0.00	80,000.00
03/04/019/219/01	መሬት አጠቃቀምና አስተዳደር	80,000.00	0.00	0.00	0.00	80,000.00
03/04/019/219/01/01/00/001	ቢሮ ግንባታ ማጠናቀቂያ ስራ	80,000.00	0.00	0.00	0.00	80,000.00
03/04/019/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/019/221	የውሃ ሀብት ልማት ዴስክ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/019/221/01	የገጠር መጠጥ ውሃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/019/221/01/01/00/001	03 ቀበሌ /ጫጋ/ መስመር ዝርጋታ እና ባዮጋዝ ስራ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/019/260	ትራንስፖርትና ከተማ ልማት	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/019/265	መንገድና ትራንስፖርት ጽ/ቤት	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/019/265/01	ገጠር መንገድ ማስፋፊያ	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/019/265/01/01/00/001	ከሳልመኔ - ነጢ እና ከደጋጋ- በትሆ ገጠር መንገድ ማስፋፊያ	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/019/300	ማኅበ?ዊ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019/310	ትምህርት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019/313/01/01/00/001	ኮሌጅ ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/020	ለገሃዳ	9,330,045.00	0.00	0.00	0.00	9,330,045.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/04/018/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/04/018/221	Water Resource Development Desk	300,000.00	0.00	0.00	0.00	300,000.00
03/04/018/221/01	Rural Pure Water	300,000.00	0.00	0.00	0.00	300,000.00
03/04/018/221/01/01/00/001	Construction of clean water for Rural Areas	300,000.00	0.00	0.00	0.00	300,000.00
03/04/018/260	Road and transport office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/018/265	Road and traneport office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/018/265/01	Rural road establishment	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/018/265/01/01/00/001	EWA URBAN ROAD	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/018/300	Social Service	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018/310	Education	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018/311	Education office	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018/311/01	Advaisory Support and	1,198,550.00	0.00	0.00	0.00	1,198,550.00
03/04/018/311/01/01/00/001	Adjibar secondary school room building	900,911.00	0.00	0.00	0.00	900,911.00
03/04/018/311/01/01/00/002	Adjebar school building	160,559.00	0.00	0.00	0.00	160,559.00
03/04/018/311/01/01/00/003	Maching budget for 1 washe	137,080.00	0.00	0.00	0.00	137,080.00
03/04/019	Alebeko	10,680,000.00	0.00	0.00	0.00	10,680,000.00
03/04/019/100	Administration and General Service	3,750,000.00	0.00	0.00	0.00	3,750,000.00
03/04/019/110	Organ of State	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/04/019/112	Woreda Government council	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/04/019/120	Justice and Security	250,000.00	0.00	0.00	0.00	250,000.00
03/04/019/127	Police Office	250,000.00	0.00	0.00	0.00	250,000.00
03/04/019/200	Economic Service	4,930,000.00	0.00	0.00	0.00	4,930,000.00
03/04/019/210	Agricultural and Natural Resources	230,000.00	0.00	0.00	0.00	230,000.00
03/04/019/211	Agriculture and Rural Devlopment Office	150,000.00	0.00	0.00	0.00	150,000.00
03/04/019/219	Enviromental Protection Land Use Management Desk	80,000.00	0.00	0.00	0.00	80,000.00
03/04/019/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/019/221	Water Resource Development Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/019/260	Transport & Urban Development	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/019/265	road and transport office	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/019/300	Social Service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019/310	Education	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019/313	Thechinical ,vocational and enterprise development office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019	Alebeko	10,680,000.00	0.00	0.00	0.00	10,680,000.00
03/04/019/100	Administration and General Service	3,750,000.00	0.00	0.00	0.00	3,750,000.00
03/04/019/110	Organ of State	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/04/019/112	Woreda Government council	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/04/019/112/01	Executive	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/04/019/112/01/01/00/001	Administrative Hall Repaire	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/04/019/112/01/01/00/003	SAlmene,Tossa & Degaga municipality Grant	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/04/019/120	Justice and Security	250,000.00	0.00	0.00	0.00	250,000.00
03/04/019/127	Police Office	250,000.00	0.00	0.00	0.00	250,000.00
03/04/019/127/01	Prevention of Criminal and Investigation	250,000.00	0.00	0.00	0.00	250,000.00
03/04/019/127/01/01/00/001	toilet construction	250,000.00	0.00	0.00	0.00	250,000.00
03/04/019/200	Economic Service	4,930,000.00	0.00	0.00	0.00	4,930,000.00
03/04/019/210	Agricultural and Natural Resources	230,000.00	0.00	0.00	0.00	230,000.00
03/04/019/211	Agriculture and Rural Devlopment Office	150,000.00	0.00	0.00	0.00	150,000.00
03/04/019/211/03	Agricultural Development	150,000.00	0.00	0.00	0.00	150,000.00
03/04/019/211/03/01/00/001	frut and coffee development	150,000.00	0.00	0.00	0.00	150,000.00
03/04/019/219	Enviromental Protection Land Use Management Desk	80,000.00	0.00	0.00	0.00	80,000.00
03/04/019/219/01	Land Use Management	80,000.00	0.00	0.00	0.00	80,000.00
03/04/019/219/01/01/00/001	finishing system of office bulding	80,000.00	0.00	0.00	0.00	80,000.00
03/04/019/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/019/221	Water Resource Development Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/019/221/01	Rural Pure Water	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/019/221/01/01/00/001	Chaga /03 kebele/ Rural pipe system abd biogas constraction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/019/260	Transport & Urban Development	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/019/265	road and transport office	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/019/265/01	rural road establishment	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/019/265/01/01/00/001	From Salmene - neti and Degaga- Betho rural road establishment	3,700,000.00	0.00	0.00	0.00	3,700,000.00
03/04/019/300	Social Service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019/310	Education	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019/313	Thechinical ,vocational and enterprise development office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019/313/01	advisory and support service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/019/313/01/01/00/001	Techinical and vocational College construction	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/04/020	Legehida	9,330,045.00	0.00	0.00	0.00	9,330,045.00

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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/04/020/100	አስተዳደርና ጠቅላላ አገልግሎት	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/110	የአስፈፃሚ መንግስት አካል	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/112	አስተዳደር ጽ/ቤት	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/200	ኢኮኖሚ ልማት	2,550,000.00	0.00	0.00	0.00	2,550,000.00
03/04/020/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/04/020/221	የውሃ ሀብት ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/04/020/230	ንግድ ኢንዱስትሪና ቱሪዝም	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/260	መንገድ ትራንስፖርት	1,750,000.00	0.00	0.00	0.00	1,750,000.00
03/04/020/265	መንገድ ትራንስፖርት ጽ/ቤት	1,750,000.00	0.00	0.00	0.00	1,750,000.00
03/04/020/300	ማኅበራዊ ልማት	4,500,045.00	0.00	0.00	0.00	4,500,045.00
03/04/020/310	ትምህርት	3,500,045.00	0.00	0.00	0.00	3,500,045.00
03/04/020/311	ትምህርት ጽ/ቤት	2,700,045.00	0.00	0.00	0.00	2,700,045.00
03/04/020/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/04/020/340	ጤና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/020/341	ጤና ጥበቃ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/020	ለገሂዳ	9,330,045.00	0.00	0.00	0.00	9,330,045.00
03/04/020/100	አስተዳደርና ጠቅላላ አገልግሎት	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/110	የአስፈፃሚ መንግስት አካል	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/112	አስተዳደር ጽ/ቤት	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/112/01	ሕግ አስፈፃሚ	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/112/01/01/00/001	የ01 ወይን አምባ ከተማመሪ መዘጋጃ ቤት ኮብልስቶን የመቀናጀ በጀት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/020/112/01/01/00/002	የገጠር አ/አደሮች መሬት መጠቀሚያ ካሳ ክፍያ	600,000.00	0.00	0.00	0.00	600,000.00
03/04/020/112/01/01/00/003	የውስጥ ለውስጥ መንገድ እና የውሃ መስመር ዝርጋታ ስራ	680,000.00	0.00	0.00	0.00	680,000.00
03/04/020/200	ኢኮኖሚ ልማት	2,550,000.00	0.00	0.00	0.00	2,550,000.00
03/04/020/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/04/020/221	የውሃ ሀብት ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/04/020/221/01	ገጠር መጠጥ ውሃ	50,000.00	0.00	0.00	0.00	50,000.00
03/04/020/221/01/01/00/001	የውሃ ግንባታ ፋብሪካ ቁሳቁስ ግዥ	50,000.00	0.00	0.00	0.00	50,000.00
03/04/020/221/02	ማእድን ና ኢነርጅ ሀብት ልማት	250,000.00	0.00	0.00	0.00	250,000.00
03/04/020/221/02/02/00/001	የባዮ ጋዝ ግንባታ መቀናጀ በጀት	250,000.00	0.00	0.00	0.00	250,000.00
03/04/020/230	ንግድ ኢንዱስትሪና ቱሪዝም	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/235/01	ድጋፍ ሰጪና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/235/01/01/00/001	ኢንቨስትመንት ቦታ ካሳ ክፍያ	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/260	መንገድ ትራንስፖርት	1,750,000.00	0.00	0.00	0.00	1,750,000.00
03/04/020/265	መንገድ ትራንስፖርት ጽ/ቤት	1,750,000.00	0.00	0.00	0.00	1,750,000.00
03/04/020/265/01	ገጠር መንገድ ማስፋፊያ	1,750,000.00	0.00	0.00	0.00	1,750,000.00
03/04/020/265/01/01/00/001	09 ድልድይ ስራ	1,384,448.00	0.00	0.00	0.00	1,384,448.00
03/04/020/265/01/01/00/002	መንገድ ጥገና	365,552.00	0.00	0.00	0.00	365,552.00
03/04/020/300	ማኅበራዊ ልማት	4,500,045.00	0.00	0.00	0.00	4,500,045.00
03/04/020/310	ትምህርት	3,500,045.00	0.00	0.00	0.00	3,500,045.00
03/04/020/311	ትምህርት ጽ/ቤት	2,700,045.00	0.00	0.00	0.00	2,700,045.00
03/04/020/311/03	2ኛ ደረጃ ትምህርት	2,700,045.00	0.00	0.00	0.00	2,700,045.00
03/04/020/311/03/02/00/001	ሽክፍ 2ኛ ደረጃ ት/ቤት አንድ ብሎክ ባለ አራት መማሪያ ክፍል ግንባታ	2,700,045.00	0.00	0.00	0.00	2,700,045.00
03/04/020/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/04/020/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	800,000.00	0.00	0.00	0.00	800,000.00
03/04/020/313/01/01/00/001	03 ቀበሌ የሸድ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/313/01/01/00/002	ትራንስፎርመር ግዥ	300,000.00	0.00	0.00	0.00	300,000.00
03/04/020/340	ጤና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/020/341	ጤና ጥበቃ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/020/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/020/341/01/01/00/001	ሽክፍ ጤና ጣቢያ ለደረጃ ማሳደጊያ ግንባታ ስራ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/021	መሃል ሳይንት	9,333,087.00	0.00	0.00	0.00	9,333,087.00
03/04/021/100	አስተዳደርና ጠቅላላ አገልግሎት	4,932,266.00	0.00	0.00	0.00	4,932,266.00
03/04/021/110	የአስፈፃሚ መንግስት አካል	4,009,706.00	0.00	0.00	0.00	4,009,706.00
03/04/021/112	ወረዳ አስተዳደር ምክር ቤት	3,909,706.00	0.00	0.00	0.00	3,909,706.00
03/04/021/119	ሴቶች ጉዳይ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/021/120	ፍትህና ደህንነት	922,560.00	0.00	0.00	0.00	922,560.00
03/04/021/121	ፍትህ ጽ/ቤት	637,560.00	0.00	0.00	0.00	637,560.00
03/04/021/127	ፖሊስ ጽ/ቤት	285,000.00	0.00	0.00	0.00	285,000.00
03/04/021/200	ኢኮኖሚ አገልግሎት	3,092,000.00	0.00	0.00	0.00	3,092,000.00
03/04/021/210	ግብርና እና ገጠር ልማት	50,000.00	0.00	0.00	0.00	50,000.00
03/04/021/211	የግብርናና ገጠር ልማት ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/04/020/100	Administration and General Service	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/110	Organ of State	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/112	Woreda Admnistration Office	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/200	Economic Dvelopment	2,550,000.00	0.00	0.00	0.00	2,550,000.00
03/04/020/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/04/020/221	Water resource development office	300,000.00	0.00	0.00	0.00	300,000.00
03/04/020/230	Trade and Industry	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/235	Industry and Investment office	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/260	Road & Taransport	1,750,000.00	0.00	0.00	0.00	1,750,000.00
03/04/020/265	Road & taransport office	1,750,000.00	0.00	0.00	0.00	1,750,000.00
03/04/020/300	Social dvelopment	4,500,045.00	0.00	0.00	0.00	4,500,045.00
03/04/020/310	Education	3,500,045.00	0.00	0.00	0.00	3,500,045.00
03/04/020/311	Education office	2,700,045.00	0.00	0.00	0.00	2,700,045.00
03/04/020/313	Technic,vocational and enterprise development office	800,000.00	0.00	0.00	0.00	800,000.00
03/04/020/340	Health	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/020/341	Health Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/020	Legehida	9,330,045.00	0.00	0.00	0.00	9,330,045.00
03/04/020/100	Administration and General Service	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/110	Organ of State	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/112	Woreda Admnistration Office	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/112/01	Executive	2,280,000.00	0.00	0.00	0.00	2,280,000.00
03/04/020/112/01/01/00/001	01 Weyin Amba town cobblestone matching fund	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/020/112/01/01/00/002	rural Land restitution of individuals	600,000.00	0.00	0.00	0.00	600,000.00
03/04/020/112/01/01/00/003	In to in road construction and water pipe line	680,000.00	0.00	0.00	0.00	680,000.00
03/04/020/200	Economic Dvelopment	2,550,000.00	0.00	0.00	0.00	2,550,000.00
03/04/020/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/04/020/221	Water resource development office	300,000.00	0.00	0.00	0.00	300,000.00
03/04/020/221/01	Rural Pure Water	50,000.00	0.00	0.00	0.00	50,000.00
03/04/020/221/01/01/00/001	Fabricate material purchasing for water building	50,000.00	0.00	0.00	0.00	50,000.00
03/04/020/221/02	Mining and energy resource development	250,000.00	0.00	0.00	0.00	250,000.00
03/04/020/221/02/02/00/001	Bio-gas building matching fund	250,000.00	0.00	0.00	0.00	250,000.00
03/04/020/230	Trade and Industry	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/235	Industry and Investment office	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/235/01	Support and Advisory service	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/235/01/01/00/001	Invsetement place Individual compatission	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/260	Road & Taransport	1,750,000.00	0.00	0.00	0.00	1,750,000.00
03/04/020/265	Road & taransport office	1,750,000.00	0.00	0.00	0.00	1,750,000.00
03/04/020/265/01	Rural road establishment	1,750,000.00	0.00	0.00	0.00	1,750,000.00
03/04/020/265/01/01/00/001	09 bridge buliding	1,384,448.00	0.00	0.00	0.00	1,384,448.00
03/04/020/265/01/01/00/002	016 repairing of road	365,552.00	0.00	0.00	0.00	365,552.00
03/04/020/300	Social dvelopment	4,500,045.00	0.00	0.00	0.00	4,500,045.00
03/04/020/310	Education	3,500,045.00	0.00	0.00	0.00	3,500,045.00
03/04/020/311	Education office	2,700,045.00	0.00	0.00	0.00	2,700,045.00
03/04/020/311/03	Secondary education	2,700,045.00	0.00	0.00	0.00	2,700,045.00
03/04/020/311/03/02/00/001	Shikf secondary school one block by four class room bulding	2,700,045.00	0.00	0.00	0.00	2,700,045.00
03/04/020/313	Technic,vocational and enterprise development office	800,000.00	0.00	0.00	0.00	800,000.00
03/04/020/313/01	Advisory and support	800,000.00	0.00	0.00	0.00	800,000.00
03/04/020/313/01/01/00/001	03 kebele Shade Building	500,000.00	0.00	0.00	0.00	500,000.00
03/04/020/313/01/01/00/002	Transformer purchasing	300,000.00	0.00	0.00	0.00	300,000.00
03/04/020/340	Health	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/020/341	Health Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/020/341/01	Advisory and Support	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/020/341/01/01/00/001	Shikf health center bulding	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/04/021	mehal saiynt	9,333,087.00	0.00	0.00	0.00	9,333,087.00
03/04/021/100	Administration and General Service	4,932,266.00	0.00	0.00	0.00	4,932,266.00
03/04/021/110	Organ of State	4,009,706.00	0.00	0.00	0.00	4,009,706.00
03/04/021/112	Woreda Government council	3,909,706.00	0.00	0.00	0.00	3,909,706.00
03/04/021/119	Womens and chaid affaires	100,000.00	0.00	0.00	0.00	100,000.00
03/04/021/120	Justice and Security	922,560.00	0.00	0.00	0.00	922,560.00
03/04/021/121	Justice Office	637,560.00	0.00	0.00	0.00	637,560.00
03/04/021/127	Police Office	285,000.00	0.00	0.00	0.00	285,000.00
03/04/021/200	Economic Service	3,092,000.00	0.00	0.00	0.00	3,092,000.00
03/04/021/210	Agricultural and Natural Resources	50,000.00	0.00	0.00	0.00	50,000.00
03/04/021/211	Agriculture and Rural Devlopment Office	50,000.00	0.00	0.00	0.00	50,000.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/04/021/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/04/021/221	የውሃ ሀብት ልማት ዴስክ	300,000.00	0.00	0.00	0.00	300,000.00
03/04/021/260	ትራንስፖርትና መገናኛ	2,742,000.00	0.00	0.00	0.00	2,742,000.00
03/04/021/265	መንገድ ትራንስፖርት ጽ/ ቤት	2,742,000.00	0.00	0.00	0.00	2,742,000.00
03/04/021/300	ማኅበ?ዊ አገልግሎት	1,308,821.00	0.00	0.00	0.00	1,308,821.00
03/04/021/310	ትምህርት	833,821.00	0.00	0.00	0.00	833,821.00
03/04/021/311	ወረዳ ትምህርት ጽ/ቤት	433,821.00	0.00	0.00	0.00	433,821.00
03/04/021/313	የቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/04/021/340	ጤና	475,000.00	0.00	0.00	0.00	475,000.00
03/04/021/341	ጤና ጥበቃ ጽ/ቤት	475,000.00	0.00	0.00	0.00	475,000.00
03/04/021	መሃል ሳይንት	9,333,087.00	0.00	0.00	0.00	9,333,087.00
03/04/021/100	አስተዳደርና ጠቅላላ አገልግሎት	4,932,266.00	0.00	0.00	0.00	4,932,266.00
03/04/021/110	የአስፈፃሚ መንግስት አካል	4,009,706.00	0.00	0.00	0.00	4,009,706.00
03/04/021/112	ወረዳ አስተዳደር ምክር ቤት	3,909,706.00	0.00	0.00	0.00	3,909,706.00
03/04/021/112/01	ሕግ አስፈፃሚ	3,909,706.00	0.00	0.00	0.00	3,909,706.00
03/04/021/112/01/01/00/001	የአስተዳደር ቢሮ ግንባታ	3,909,706.00	0.00	0.00	0.00	3,909,706.00
03/04/021/119	ሴቶች ጉዳይ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/021/119/01	የሴቶች ልማት	100,000.00	0.00	0.00	0.00	100,000.00
03/04/021/119/01/01/00/001	Gorade shnat atre genebata	100,000.00	0.00	0.00	0.00	100,000.00
03/04/021/120	ፍትህና ደህንነት	922,560.00	0.00	0.00	0.00	922,560.00
03/04/021/121	ፍትህ ጽ/ቤት	637,560.00	0.00	0.00	0.00	637,560.00
03/04/021/121/01	የፍትህ አስተዳደር	637,560.00	0.00	0.00	0.00	637,560.00
03/04/021/121/01/01/00/002	አስተዳደር ግቢ የቢሮ ግንባታ	637,560.00	0.00	0.00	0.00	637,560.00
03/04/021/127	ፖሊስ ጽ/ቤት	285,000.00	0.00	0.00	0.00	285,000.00
03/04/021/127/01	ወንጀል መከላከልና ምርመ?	285,000.00	0.00	0.00	0.00	285,000.00
03/04/021/127/01/01/00/001	የቢሮ ግንባታ	285,000.00	0.00	0.00	0.00	285,000.00
03/04/021/200	ኢኮኖሚ አገልግሎት	3,092,000.00	0.00	0.00	0.00	3,092,000.00
03/04/021/210	ግብርና እና ገጠር ልማት	50,000.00	0.00	0.00	0.00	50,000.00
03/04/021/211	የግብርናና ገጠር ልማት ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/04/021/211/01	የድጋፍና ሰጪ ምክር አገልግሎት	50,000.00	0.00	0.00	0.00	50,000.00
03/04/021/211/01/01/00/001	የግብርና ቢሮ ግንባታ	50,000.00	0.00	0.00	0.00	50,000.00
03/04/021/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/04/021/221	የውሃ ሀብት ልማት ዴስክ	300,000.00	0.00	0.00	0.00	300,000.00
03/04/021/221/01	የገጠር መጠጥ ውሃ	300,000.00	0.00	0.00	0.00	300,000.00
03/04/021/221/01/01/00/001	ለገጠር ንጹህ መጠጥ ውሀ ግንባታና ጥገና	300,000.00	0.00	0.00	0.00	300,000.00
03/04/021/260	ትራንስፖርትና መገናኛ	2,742,000.00	0.00	0.00	0.00	2,742,000.00
03/04/021/265	መንገድ ትራንስፖርት ጽ/ ቤት	2,742,000.00	0.00	0.00	0.00	2,742,000.00
03/04/021/265/01	መንገድ ማስፋፊያ	2,742,000.00	0.00	0.00	0.00	2,742,000.00
03/04/021/265/01/01/00/001	ከቀበሮ ሜዳ እስከ ለንጓጥ የመንገድ ስራ	2,742,000.00	0.00	0.00	0.00	2,742,000.00
03/04/021/300	ማኅበ?ዊ አገልግሎት	1,308,821.00	0.00	0.00	0.00	1,308,821.00
03/04/021/310	ትምህርት	833,821.00	0.00	0.00	0.00	833,821.00
03/04/021/311	ወረዳ ትምህርት ጽ/ቤት	433,821.00	0.00	0.00	0.00	433,821.00
03/04/021/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	433,821.00	0.00	0.00	0.00	433,821.00
03/04/021/311/01/01/00/001	ሲቪል ሰርቪስ ግቢ የስብሰባ አዳራሽ	433,821.00	0.00	0.00	0.00	433,821.00
03/04/021/313	የቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/04/021/313/01	ድጋፍ ሰጪ ና ምክር አገልጎሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/04/021/313/01/01/00/001	ወረቅ ማውጫ ሽድ ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/04/021/340	ጤና	475,000.00	0.00	0.00	0.00	475,000.00
03/04/021/341	ጤና ጥበቃ ጽ/ቤት	475,000.00	0.00	0.00	0.00	475,000.00
03/04/021/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	475,000.00	0.00	0.00	0.00	475,000.00
03/04/021/341/01/01/00/001	ጤና ኬላ ግንባታ ማስጨረሻ	475,000.00	0.00	0.00	0.00	475,000.00
03/05/001	የዞን ጽ/ቤት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/05/001/100	አስተዳደርና ጠቅላላ አገልግሎት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/05/001/110	አስፈፃሚ የመንግስት አካል	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/001/112	ዞን አስተዳደር	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/001/120	ፍትህና ደህንነት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/05/001/127	ፖሊስ መምሪያ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/05/001	የዞን ጽ/ቤት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/05/001/100	አስተዳደርና ጠቅላላ አገልግሎት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/05/001/110	አስፈፃሚ የመንግስት አካል	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/001/112	ዞን አስተዳደር	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/001/112/01	ሕግ አስፈፃሚ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/001/112/01/01/00/001	የቢሮ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/001/120	ፍትህና ደህንነት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/05/001/127	ፖሊስ መምሪያ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/05/001/127/01	ዞን ፖሊስ ቅ/ጽ/ቤት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/05/001/127/01/01/00/001	የቢሮ ግንባታ	3,000,000.00	0.00	0.00	0.00	3,000,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/04/021/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/04/021/221	Water Resource Development Desk	300,000.00	0.00	0.00	0.00	300,000.00
03/04/021/260	transport and comminication	2,742,000.00	0.00	0.00	0.00	2,742,000.00
03/04/021/265	rod and transport office	2,742,000.00	0.00	0.00	0.00	2,742,000.00
03/04/021/300	Social Service	1,308,821.00	0.00	0.00	0.00	1,308,821.00
03/04/021/310	Education	833,821.00	0.00	0.00	0.00	833,821.00
03/04/021/311	Woreda Education Office	433,821.00	0.00	0.00	0.00	433,821.00
03/04/021/313	Tecnical & vocational education Tranning office	400,000.00	0.00	0.00	0.00	400,000.00
03/04/021/340	Health	475,000.00	0.00	0.00	0.00	475,000.00
03/04/021/341	Health Office	475,000.00	0.00	0.00	0.00	475,000.00
03/04/021	mehal saiynt	9,333,087.00	0.00	0.00	0.00	9,333,087.00
03/04/021/100	Administration and General Service	4,932,266.00	0.00	0.00	0.00	4,932,266.00
03/04/021/110	Organ of State	4,009,706.00	0.00	0.00	0.00	4,009,706.00
03/04/021/112	Woreda Government council	3,909,706.00	0.00	0.00	0.00	3,909,706.00
03/04/021/112/01	Executive	3,909,706.00	0.00	0.00	0.00	3,909,706.00
03/04/021/112/01/01/00/001	OFFICE BULDING	3,909,706.00	0.00	0.00	0.00	3,909,706.00
03/04/021/119	Womens and chaid affaires	100,000.00	0.00	0.00	0.00	100,000.00
03/04/021/119/01	Womens development	100,000.00	0.00	0.00	0.00	100,000.00
03/04/021/119/01/01/00/001	ጎረቤነት አጥር ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/04/021/120	Justice and Security	922,560.00	0.00	0.00	0.00	922,560.00
03/04/021/121	Justice Office	637,560.00	0.00	0.00	0.00	637,560.00
03/04/021/121/01	Administration of Justice	637,560.00	0.00	0.00	0.00	637,560.00
03/04/021/121/01/01/00/002	Office Bulding	637,560.00	0.00	0.00	0.00	637,560.00
03/04/021/127	Police Office	285,000.00	0.00	0.00	0.00	285,000.00
03/04/021/127/01	Prevention of Criminal and Investigation	285,000.00	0.00	0.00	0.00	285,000.00
03/04/021/127/01/01/00/001	office biuldind	285,000.00	0.00	0.00	0.00	285,000.00
03/04/021/200	Economic Service	3,092,000.00	0.00	0.00	0.00	3,092,000.00
03/04/021/210	Agricultural and Natural Resources	50,000.00	0.00	0.00	0.00	50,000.00
03/04/021/211	Agriculture and Rural Devlopment Office	50,000.00	0.00	0.00	0.00	50,000.00
03/04/021/211/01	Advisory and Support Service	50,000.00	0.00	0.00	0.00	50,000.00
03/04/021/211/01/01/00/001	office BUILDING	50,000.00	0.00	0.00	0.00	50,000.00
03/04/021/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/04/021/221	Water Resource Development Desk	300,000.00	0.00	0.00	0.00	300,000.00
03/04/021/221/01	Rural Pure Water	300,000.00	0.00	0.00	0.00	300,000.00
03/04/021/221/01/01/00/001	Rural pure water building and mentainance	300,000.00	0.00	0.00	0.00	300,000.00
03/04/021/260	transport and comminication	2,742,000.00	0.00	0.00	0.00	2,742,000.00
03/04/021/265	rod and transport office	2,742,000.00	0.00	0.00	0.00	2,742,000.00
03/04/021/265/01	Rural road establishment	2,742,000.00	0.00	0.00	0.00	2,742,000.00
03/04/021/265/01/01/00/001	Road constrauction from kebero meda to lengat	2,742,000.00	0.00	0.00	0.00	2,742,000.00
03/04/021/300	Social Service	1,308,821.00	0.00	0.00	0.00	1,308,821.00
03/04/021/310	Education	833,821.00	0.00	0.00	0.00	833,821.00
03/04/021/311	Woreda Education Office	433,821.00	0.00	0.00	0.00	433,821.00
03/04/021/311/01	Advisory and Support Service	433,821.00	0.00	0.00	0.00	433,821.00
03/04/021/311/01/01/00/001	sivel servise assembly office	433,821.00	0.00	0.00	0.00	433,821.00
03/04/021/313	Tecnical & vocational education Tranning office	400,000.00	0.00	0.00	0.00	400,000.00
03/04/021/313/01	Supporite & Adcice Service	400,000.00	0.00	0.00	0.00	400,000.00
03/04/021/313/01/01/00/001	werkmawcha shedie Building	400,000.00	0.00	0.00	0.00	400,000.00
03/04/021/340	Health	475,000.00	0.00	0.00	0.00	475,000.00
03/04/021/341	Health Office	475,000.00	0.00	0.00	0.00	475,000.00
03/04/021/341/01	Advisory and Support Service	475,000.00	0.00	0.00	0.00	475,000.00
03/04/021/341/01/01/00/001	health center Bulding finishing	475,000.00	0.00	0.00	0.00	475,000.00
03/05/001	Zonal Office	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/05/001/100	Administration and General Service	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/05/001/110	Organs of the Government	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/001/112	Zonal Administration	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/001/120	Justice and Security	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/05/001/127	Department of Police	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/05/001	Zonal Office	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/05/001/100	Administration and General Service	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/05/001/110	Organs of the Government	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/001/112	Zonal Administration	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/001/112/01	Executive	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/001/112/01/01/00/001	Office Construction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/001/120	Justice and Security	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/05/001/127	Department of Police	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/05/001/127/01	Zone Police Branch Office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/05/001/127/01/01/00/001	Office Construction	3,000,000.00	0.00	0.00	0.00	3,000,000.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/05/002	ዳዋ ጨፋ	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/300	ማኅበራዊ አገልግሎት	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/340	ጤና	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/341	ጤና ጥበቃ ጽ/ቤት	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002	ዳዋ ጨፋ	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/300	ማኅበራዊ አገልግሎት	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/340	ጤና	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/341	ጤና ጥበቃ ጽ/ቤት	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/341/02/03/00/001	የእናቶች ማቆያ ፕሮጀክተት	0.00	500,000.00	0.00	0.00	500,000.00
03/05/003	ባቲ	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/05/003/100	አስተዳደርና ጠቅላላ አገልግሎት	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/120	ፍትህና ደህንነት	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/121	ፍትህ ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/200	ኢኮኖሚ አገልግሎት	3,900,000.00	0.00	0.00	0.00	3,900,000.00
03/05/003/210	ግብርና እና ገጠር ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/003/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/003/220	ውሃ ሃብት	700,000.00	0.00	0.00	0.00	700,000.00
03/05/003/221	የውሃ ሀብት ልማት ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/05/003/260	ትራንስፖርትና ከተማ ልማት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/05/003/265	መንገድ እና ትራንስፖርት ጽ/ቤት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/05/003/300	ማኅበራዊ አገልግሎት	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/05/003/310	ትምህርት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/05/003/311	ትምህርት ጽ/ቤት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/05/003/340	ጤና ጥበቃ ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/05/003/341	ጤና ጥበቃ ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/05/003	ባቲ	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/05/003/100	አስተዳደርና ጠቅላላ አገልግሎት	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/120	ፍትህና ደህንነት	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/121	ፍትህ ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/121/01	የፍትህ አስተዳደር	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/121/01/01/00/001	ቢሮ ግንባታ	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/200	ኢኮኖሚ አገልግሎት	3,900,000.00	0.00	0.00	0.00	3,900,000.00
03/05/003/210	ግብርና እና ገጠር ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/003/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/003/211/03	ግብርና ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/003/211/03/01/00/001	ፍራፍሬ እና ቡና ልማት ማስፋፍያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/003/220	ውሃ ሃብት	700,000.00	0.00	0.00	0.00	700,000.00
03/05/003/221	የውሃ ሀብት ልማት ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/05/003/221/01	ገጠር መጠጥ ውሃ	700,000.00	0.00	0.00	0.00	700,000.00
03/05/003/221/01/01/00/001	ውሀ ግንባታ	700,000.00	0.00	0.00	0.00	700,000.00
03/05/003/260	ትራንስፖርትና ከተማ ልማት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/05/003/265	መንገድ እና ትራንስፖርት ጽ/ቤት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/05/003/265/01	ገጠር መንገድ ማስፋፊያ	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/05/003/265/01/01/00/001	ገጠር መንገድ ግንባታ	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/05/003/300	ማኅበራዊ አገልግሎት	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/05/003/310	ትምህርት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/05/003/311	ትምህርት ጽ/ቤት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/05/003/311/02	1ኛ ደረጃ ትምህርት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/05/003/311/02/02/00/001	ትምህርት ቤት ግንባታ	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/05/003/340	ጤና ጥበቃ ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/05/003/341	ጤና ጥበቃ ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/05/003/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	600,000.00	0.00	0.00	0.00	600,000.00
03/05/003/341/01/01/00/001	የጤና ክልኒክ ግንባታ	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004	ጂሌና ጥሙጋ	7,700,000.00	0.00	0.00	0.00	7,700,000.00
03/05/004/100	አስተዳደርና ጠቅላላ አገልግሎት	3,657,376.00	0.00	0.00	0.00	3,657,376.00
03/05/004/110	የአስፈፃሚ መንግስት አካል	1,720,000.00	0.00	0.00	0.00	1,720,000.00
03/05/004/111	አፈ-ጉባኤ ጽ/ቤት	60,000.00	0.00	0.00	0.00	60,000.00
03/05/004/112	ወረዳ አስተዳደር ጽ/በቤት	1,660,000.00	0.00	0.00	0.00	1,660,000.00
03/05/004/120	ፍትህና ደህንነት	200,000.00	0.00	0.00	0.00	200,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/05/002	Dawa Chefa	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/300	Social Service	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/340	Health	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/341	Health Office	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002	Dawa Chefa	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/300	Social Service	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/340	Health	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/341	Health Office	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/341/02	Basic Health Control	0.00	500,000.00	0.00	0.00	500,000.00
03/05/002/341/02/03/00/001	Enatoche MakoyaCapital project	0.00	500,000.00	0.00	0.00	500,000.00
03/05/003	Bati	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/05/003/100	Administration and General Service	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/120	Justice and Security	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/121	Justice Office	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/200	Economic Service	3,900,000.00	0.00	0.00	0.00	3,900,000.00
03/05/003/210	Agricultural and Natural Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/003/211	Agriculture and Rural Devlopment Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/003/220	Water Resources	700,000.00	0.00	0.00	0.00	700,000.00
03/05/003/221	Water Resource Development office	700,000.00	0.00	0.00	0.00	700,000.00
03/05/003/260	Transport & Urban Development	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/05/003/265	Road and transport office	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/05/003/300	Social Service	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/05/003/310	Education	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/05/003/311	Education Office	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/05/003/340	Health	600,000.00	0.00	0.00	0.00	600,000.00
03/05/003/341	Health Office	600,000.00	0.00	0.00	0.00	600,000.00
03/05/003	Bati	7,000,000.00	0.00	0.00	0.00	7,000,000.00
03/05/003/100	Administration and General Service	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/120	Justice and Security	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/121	Justice Office	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/121/01	Administration of Justice	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/121/01/01/00/001	office bulding	800,000.00	0.00	0.00	0.00	800,000.00
03/05/003/200	Economic Service	3,900,000.00	0.00	0.00	0.00	3,900,000.00
03/05/003/210	Agricultural and Natural Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/003/211	Agriculture and Rural Devlopment Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/003/211/03	Agricultural Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/003/211/03/01/00/001	Fruit and Coffe Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/003/220	Water Resources	700,000.00	0.00	0.00	0.00	700,000.00
03/05/003/221	Water Resource Development office	700,000.00	0.00	0.00	0.00	700,000.00
03/05/003/221/01	Rural Pure Water	700,000.00	0.00	0.00	0.00	700,000.00
03/05/003/221/01/01/00/001	water constraction	700,000.00	0.00	0.00	0.00	700,000.00
03/05/003/260	Transport & Urban Development	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/05/003/265	Road and transport office	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/05/003/265/01	Rural road establishment	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/05/003/265/01/01/00/001	rural road constraction	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/05/003/300	Social Service	2,300,000.00	0.00	0.00	0.00	2,300,000.00
03/05/003/310	Education	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/05/003/311	Education Office	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/05/003/311/02	Primary Education	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/05/003/311/02/02/00/001	School buldinig	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/05/003/340	Health	600,000.00	0.00	0.00	0.00	600,000.00
03/05/003/341	Health Office	600,000.00	0.00	0.00	0.00	600,000.00
03/05/003/341/01	Advisory and Support	600,000.00	0.00	0.00	0.00	600,000.00
03/05/003/341/01/01/00/001	Health clinic construction	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004	Jile	7,700,000.00	0.00	0.00	0.00	7,700,000.00
03/05/004/100	Administration and General Service	3,657,376.00	0.00	0.00	0.00	3,657,376.00
03/05/004/110	Organ of State	1,720,000.00	0.00	0.00	0.00	1,720,000.00
03/05/004/111	House of the Speaker	60,000.00	0.00	0.00	0.00	60,000.00
03/05/004/112	Woreda Administration office	1,660,000.00	0.00	0.00	0.00	1,660,000.00
03/05/004/120	Justice and Security	200,000.00	0.00	0.00	0.00	200,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/05/004/127	ፖሊስ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/05/004/150	ጠቅላላ አገልግሎት	1,737,376.00	0.00	0.00	0.00	1,737,376.00
03/05/004/152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	1,737,376.00	0.00	0.00	0.00	1,737,376.00
03/05/004/200	ኢኮኖሚ አገልግሎት	2,900,000.00	0.00	0.00	0.00	2,900,000.00
03/05/004/210	ግብርና እና ገጠር ልማት	800,000.00	0.00	0.00	0.00	800,000.00
03/05/004/211	የግብርናና ገጠር ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/05/004/220	ውሃ ሃብት ልማት ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/004/221	የውሃ ሀብት ልማት ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/004/260	ትራንስፖርትና ኮተማ ልማት	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004/265	መንገድ እና ትራንስፖረት ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004/300	ማኅበ?ዊ አገልግሎት	1,142,624.00	0.00	0.00	0.00	1,142,624.00
03/05/004/310	ትምህርት	1,142,624.00	0.00	0.00	0.00	1,142,624.00
03/05/004/311	ወረዳ ትምህርት ጽ/ቤት	1,070,000.00	0.00	0.00	0.00	1,070,000.00
03/05/004/313	የቴክኒክሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	72,624.00	0.00	0.00	0.00	72,624.00
03/05/004	ጂሌና ጥሙጋ	7,700,000.00	0.00	0.00	0.00	7,700,000.00
03/05/004/100	አስተዳደርና ጠቅላላ አገልግሎት	3,657,376.00	0.00	0.00	0.00	3,657,376.00
03/05/004/110	የአስፈፃሚ መንግስት አካል	1,720,000.00	0.00	0.00	0.00	1,720,000.00
03/05/004/111	አፈ-ጉባኤ ጽ/ቤት	60,000.00	0.00	0.00	0.00	60,000.00
03/05/004/111/01	ሕግ አውጪ	60,000.00	0.00	0.00	0.00	60,000.00
03/05/004/111/01/01/00/001	ለቢሮ ጥገና	60,000.00	0.00	0.00	0.00	60,000.00
03/05/004/112	ወረዳ አስተዳደር ጽ/በቤት	1,660,000.00	0.00	0.00	0.00	1,660,000.00
03/05/004/112/01	ሕግ አስፈፃሚ	1,660,000.00	0.00	0.00	0.00	1,660,000.00
03/05/004/112/01/01/00/001	ለሴክተር ግንባታ	1,660,000.00	0.00	0.00	0.00	1,660,000.00
03/05/004/120	ፍትህና ደህንነት	200,000.00	0.00	0.00	0.00	200,000.00
03/05/004/127	ፖሊስ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/05/004/127/01	የወንጀል መከላከልና ምርመራ	200,000.00	0.00	0.00	0.00	200,000.00
03/05/004/127/01/01/00/001	የቢሮ እድሳትና ጥገና	200,000.00	0.00	0.00	0.00	200,000.00
03/05/004/150	ጠቅላላ አገልግሎት	1,737,376.00	0.00	0.00	0.00	1,737,376.00
03/05/004/152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	1,737,376.00	0.00	0.00	0.00	1,737,376.00
03/05/004/152/01	የፕላንና ፋይናንስ አስተዳደር	1,737,376.00	0.00	0.00	0.00	1,737,376.00
03/05/004/152/01/01/00/001	=	1,737,376.00	0.00	0.00	0.00	1,737,376.00
03/05/004/200	ኢኮኖሚ አገልግሎት	2,900,000.00	0.00	0.00	0.00	2,900,000.00
03/05/004/210	ግብርና እና ገጠር ልማት	800,000.00	0.00	0.00	0.00	800,000.00
03/05/004/211	የግብርናና ገጠር ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/05/004/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	800,000.00	0.00	0.00	0.00	800,000.00
03/05/004/211/01/01/00/001		800,000.00	0.00	0.00	0.00	800,000.00
03/05/004/220	ውሃ ሃብት ልማት ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/004/221	የውሃ ሀብት ልማት ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/004/221/01	ገጠር መጠጥ ውኃ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/004/221/01/01/00/001	-	200,000.00	0.00	0.00	0.00	200,000.00
03/05/004/221/01/01/00/002	ለመሰረት ልማት ጥገና እድሣት	300,000.00	0.00	0.00	0.00	300,000.00
03/05/004/221/01/01/00/003		1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/004/260	ትራንስፖርትና ኮተማ ልማት	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004/265	መንገድ እና ትራንስፖረት ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004/265/01	ገጠር መንገድ ማስፋፊያ	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004/265/01/01/00/001	የገጠር መንገድ ማስፋፊያ	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004/300	ማኅበ?ዊ አገልግሎት	1,142,624.00	0.00	0.00	0.00	1,142,624.00
03/05/004/310	ትምህርት	1,142,624.00	0.00	0.00	0.00	1,142,624.00
03/05/004/311	ወረዳ ትምህርት ጽ/ቤት	1,070,000.00	0.00	0.00	0.00	1,070,000.00
03/05/004/311/02	1ኛ ደረጃ ትምህርት	1,070,000.00	0.00	0.00	0.00	1,070,000.00
03/05/004/311/02/02/00/001	ሰንበቴ ትምህርትቤት ግንባታ	1,070,000.00	0.00	0.00	0.00	1,070,000.00
03/05/004/313	የቴክኒክሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	72,624.00	0.00	0.00	0.00	72,624.00
03/05/004/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	72,624.00	0.00	0.00	0.00	72,624.00
03/05/004/313/01/01/00/001	ሼድ ግንባታ	72,624.00	0.00	0.00	0.00	72,624.00
03/05/005	አርጡማ ፉርሲ ወረዳ	7,508,256.00	1,408,350.00	0.00	0.00	8,916,606.00
03/05/005/100	አስተዳደርና ጠቅላላ አገልግሎት	4,608,256.00	0.00	0.00	0.00	4,608,256.00
03/05/005/110	የአስፈፃሚ መንግስት አካል	4,458,256.00	0.00	0.00	0.00	4,458,256.00
03/05/005/112	አስተዳደር ጽ/ቤት	4,328,256.00	0.00	0.00	0.00	4,328,256.00
03/05/005/119	ሴቶች ህፃናትና ጉዳይ ጽ/ቤት	130,000.00	0.00	0.00	0.00	130,000.00
03/05/005/150	ጠቅላላ አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
03/05/005/152	የገንዘብና ኢክኖሚ ልማት ዋና ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/05/005/200	ኢኮኖሚ አገልግሎት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/05/005/220	ውሃ ሃብት	600,000.00	0.00	0.00	0.00	600,000.00
03/05/005/221	የውሃ ሀብት ልማት ዴስክ	600,000.00	0.00	0.00	0.00	600,000.00
03/05/005/260	ትራንስፖርትና ኮተማ ልማት	700,000.00	0.00	0.00	0.00	700,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/05/004/127	Police Office	200,000.00	0.00	0.00	0.00	200,000.00
03/05/004/150	General Service	1,737,376.00	0.00	0.00	0.00	1,737,376.00
03/05/004/152	Fainance and economic cooperation office	1,737,376.00	0.00	0.00	0.00	1,737,376.00
03/05/004/200	Economic Service	2,900,000.00	0.00	0.00	0.00	2,900,000.00
03/05/004/210	Agricultural and Natural Resources	800,000.00	0.00	0.00	0.00	800,000.00
03/05/004/211	Agriculture and Rural Devlopment Office	800,000.00	0.00	0.00	0.00	800,000.00
03/05/004/220	Water Resources development office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/004/221	Water Resource Development office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/004/260	Transport & Urban Development	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004/265	Road and transport office	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004/300	Social Service	1,142,624.00	0.00	0.00	0.00	1,142,624.00
03/05/004/310	Education	1,142,624.00	0.00	0.00	0.00	1,142,624.00
03/05/004/311	Woreda Education Office	1,070,000.00	0.00	0.00	0.00	1,070,000.00
03/05/004/313	Technique,vocational and enterprise development office	72,624.00	0.00	0.00	0.00	72,624.00
03/05/004	Jile	7,700,000.00	0.00	0.00	0.00	7,700,000.00
03/05/004/100	Administration and General Service	3,657,376.00	0.00	0.00	0.00	3,657,376.00
03/05/004/110	Organ of State	1,720,000.00	0.00	0.00	0.00	1,720,000.00
03/05/004/111	House of the Speaker	60,000.00	0.00	0.00	0.00	60,000.00
03/05/004/111/01	Legislative	60,000.00	0.00	0.00	0.00	60,000.00
03/05/004/111/01/01/00/001	for office reparing	60,000.00	0.00	0.00	0.00	60,000.00
03/05/004/112	Woreda Administration office	1,660,000.00	0.00	0.00	0.00	1,660,000.00
03/05/004/112/01	Executive	1,660,000.00	0.00	0.00	0.00	1,660,000.00
03/05/004/112/01/01/00/001	capital	1,660,000.00	0.00	0.00	0.00	1,660,000.00
03/05/004/120	Justice and Security	200,000.00	0.00	0.00	0.00	200,000.00
03/05/004/127	Police Office	200,000.00	0.00	0.00	0.00	200,000.00
03/05/004/127/01	Prevention of Criminal and Investigation	200,000.00	0.00	0.00	0.00	200,000.00
03/05/004/127/01/01/00/001	office repariring and renewing	200,000.00	0.00	0.00	0.00	200,000.00
03/05/004/150	General Service	1,737,376.00	0.00	0.00	0.00	1,737,376.00
03/05/004/152	Fainance and economic cooperation office	1,737,376.00	0.00	0.00	0.00	1,737,376.00
03/05/004/152/01	Plan and Fainance Administration	1,737,376.00	0.00	0.00	0.00	1,737,376.00
03/05/004/152/01/01/00/001	for wereda office building	1,737,376.00	0.00	0.00	0.00	1,737,376.00
03/05/004/200	Economic Service	2,900,000.00	0.00	0.00	0.00	2,900,000.00
03/05/004/210	Agricultural and Natural Resources	800,000.00	0.00	0.00	0.00	800,000.00
03/05/004/211	Agriculture and Rural Devlopment Office	800,000.00	0.00	0.00	0.00	800,000.00
03/05/004/211/01	Advisory and Support Service	800,000.00	0.00	0.00	0.00	800,000.00
03/05/004/211/01/01/00/001	mrewa gorfe mqlebsa and kolasi mseno masechrsa	800,000.00	0.00	0.00	0.00	800,000.00
03/05/004/220	Water Resources development office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/004/221	Water Resource Development office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/004/221/01	Rural Pure Water	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/004/221/01/01/00/001	capital	200,000.00	0.00	0.00	0.00	200,000.00
03/05/004/221/01/01/00/002	for infrastructure constraction reparing	300,000.00	0.00	0.00	0.00	300,000.00
03/05/004/221/01/01/00/003	for rular water drinking construction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/004/260	Transport & Urban Development	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004/265	Road and transport office	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004/265/01	rular road Esablishment	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004/265/01/01/00/001	rural road construction	600,000.00	0.00	0.00	0.00	600,000.00
03/05/004/300	Social Service	1,142,624.00	0.00	0.00	0.00	1,142,624.00
03/05/004/310	Education	1,142,624.00	0.00	0.00	0.00	1,142,624.00
03/05/004/311	Woreda Education Office	1,070,000.00	0.00	0.00	0.00	1,070,000.00
03/05/004/311/02	Primary Education	1,070,000.00	0.00	0.00	0.00	1,070,000.00
03/05/004/311/02/02/00/001	snebte frst cycle shool construction	1,070,000.00	0.00	0.00	0.00	1,070,000.00
03/05/004/313	Technique,vocational and enterprise development office	72,624.00	0.00	0.00	0.00	72,624.00
03/05/004/313/01	Advisory and support	72,624.00	0.00	0.00	0.00	72,624.00
03/05/004/313/01/01/00/001	for shead construction	72,624.00	0.00	0.00	0.00	72,624.00
03/05/005	Artuma Fursi	7,508,256.00	1,408,350.00	0.00	0.00	8,916,606.00
03/05/005/100	Administration and General Service	4,608,256.00	0.00	0.00	0.00	4,608,256.00
03/05/005/110	Organ of State	4,458,256.00	0.00	0.00	0.00	4,458,256.00
03/05/005/112	Woreda administration office	4,328,256.00	0.00	0.00	0.00	4,328,256.00
03/05/005/119	Women,s and Children Affairs office	130,000.00	0.00	0.00	0.00	130,000.00
03/05/005/150	General Service	150,000.00	0.00	0.00	0.00	150,000.00
03/05/005/152	Fainance and economic development office	150,000.00	0.00	0.00	0.00	150,000.00
03/05/005/200	Economic Service	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/05/005/220	Water Resources	600,000.00	0.00	0.00	0.00	600,000.00
03/05/005/221	Water Resource Development Desk	600,000.00	0.00	0.00	0.00	600,000.00
03/05/005/260	Transport & Urban Development	700,000.00	0.00	0.00	0.00	700,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/05/005/265	መንገድና ትራንስፖርት	700,000.00	0.00	0.00	0.00	700,000.00
03/05/005/300	ማኅበ?ዊ አገልግሎት	1,600,000.00	1,408,350.00	0.00	0.00	3,008,350.00
03/05/005/310	ትምህርት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/005/311	ወረዳ ትምህርት ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/05/005/313	ቴክኒክና ሙያ ኢንተር ፕራይዝ	300,000.00	0.00	0.00	0.00	300,000.00
03/05/005/340	ጤና	100,000.00	1,408,350.00	0.00	0.00	1,508,350.00
03/05/005/341	ጤና ጥበቃ ጽ/ቤት	100,000.00	1,408,350.00	0.00	0.00	1,508,350.00
03/05/005	አርጡማ ፋርሲ ወረዳ	7,508,256.00	1,408,350.00	0.00	0.00	8,916,606.00
03/05/005/100	አስተዳደርና ጠቅላላ አገልግሎት	4,608,256.00	0.00	0.00	0.00	4,608,256.00
03/05/005/110	የአስፈፃሚ መንግስት አካል	4,458,256.00	0.00	0.00	0.00	4,458,256.00
03/05/005/112	አስተዳደር ጽ/ቤት	4,328,256.00	0.00	0.00	0.00	4,328,256.00
03/05/005/112/01	ሕግ አስፈፃሚ	4,328,256.00	0.00	0.00	0.00	4,328,256.00
03/05/005/112/01/01/00/001	በሮ ግንባታ	3,328,256.00	0.00	0.00	0.00	3,328,256.00
03/05/005/112/01/01/00/002	የካሣ ክፍያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/005/119	ሴቶች ህፃናትና ጉዳይ ጽ/ቤት	130,000.00	0.00	0.00	0.00	130,000.00
03/05/005/119/01	ሴቶች ልማት	130,000.00	0.00	0.00	0.00	130,000.00
03/05/005/119/01/01/00/001	የወጣት ማዕከል አጥር ጥገና	130,000.00	0.00	0.00	0.00	130,000.00
03/05/005/150	ጠቅላላ አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
03/05/005/152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/05/005/152/01	የፕላንና ፋይናንስ አስተዳደር	150,000.00	0.00	0.00	0.00	150,000.00
03/05/005/152/01/01/00/001	የመጋዘን ጥገና	150,000.00	0.00	0.00	0.00	150,000.00
03/05/005/200	ኢኮኖሚ አገልግሎት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/05/005/220	ውሃ ሃብት	600,000.00	0.00	0.00	0.00	600,000.00
03/05/005/221	የውሃ ሀብት ልማት ዴስክ	600,000.00	0.00	0.00	0.00	600,000.00
03/05/005/221/01	የገጠር መጠጥ ውሃ	600,000.00	0.00	0.00	0.00	600,000.00
03/05/005/221/01/01/00/004	ለገጠር ቀበሌዎች የእጅ ጉድጓድ ግንባታ	600,000.00	0.00	0.00	0.00	600,000.00
03/05/005/260	ትራንስፖርትና ኮተማ ልማት	700,000.00	0.00	0.00	0.00	700,000.00
03/05/005/265		700,000.00	0.00	0.00	0.00	700,000.00
03/05/005/265/01		700,000.00	0.00	0.00	0.00	700,000.00
03/05/005/265/01/01/00/002	የገጠር ቀበሌዎች መንገድ ጥገና	700,000.00	0.00	0.00	0.00	700,000.00
03/05/005/300	ማኅበ?ዊ አገልግሎት	1,600,000.00	1,408,350.00	0.00	0.00	3,008,350.00
03/05/005/310	ትምህርት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/005/311	ወረዳ ትምህርት ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/05/005/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/05/005/311/01/01/00/001	በ1ኛ ደረጃ 1ኛ ሳይክል ትምህርት ቤቶች የመፀዳጃ ቤት ግንባታ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/05/005/313	ቴክኒክና ሙያ ኢንተር ፕራይዝ	300,000.00	0.00	0.00	0.00	300,000.00
03/05/005/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/05/005/313/01/01/00/001	የሼድ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/05/005/340	ጤና	100,000.00	1,408,350.00	0.00	0.00	1,508,350.00
03/05/005/341	ጤና ጥበቃ ጽ/ቤት	100,000.00	1,408,350.00	0.00	0.00	1,508,350.00
03/05/005/341/02	መሠረታዊ የጤና አጠባበቅ	100,000.00	1,408,350.00	0.00	0.00	1,508,350.00
03/05/005/341/02/01/00/002	የቢሮ ግንንባታ	0.00	440,027.00	0.00	0.00	440,027.00
03/05/005/341/02/02/00/001	ጤና ጣቢያ ጥገና	0.00	131,117.00	0.00	0.00	131,117.00
03/05/005/341/02/03/00/002	የሸሽንጉት በቤተት ገግነንበባተታ	0.00	174,206.00	0.00	0.00	174,206.00
03/05/005/341/02/04/00/001	ጤና ጣቢያ ጥገና	0.00	60,000.00	0.00	0.00	60,000.00
03/05/005/341/02/05/00/002	የካርድ ክፍል ግንባታ	100,000.00	368,000.00	0.00	0.00	468,000.00
03/05/005/341/02/06/00/001	ጤና ጣቢያ ጥገና	0.00	235,000.00	0.00	0.00	235,000.00
03/05/006	አርጡማ ፋርሲ	2,798,714.00	0.00	0.00	0.00	2,798,714.00
03/05/006/100	አስተዳደርና ጠቅላላ አገልግሎት	1,163,864.00	0.00	0.00	0.00	1,163,864.00
03/05/006/110	የአስፈፃሚ መንግስት አካል	1,163,864.00	0.00	0.00	0.00	1,163,864.00
03/05/006/112	ወረዳ አስተዳደር ጽ/ቤት	96,917.00	0.00	0.00	0.00	96,917.00
03/05/006/119	ሰሴቶች ህፃናት ጉዳይ ጽ/ቤት	1,066,947.00	0.00	0.00	0.00	1,066,947.00
03/05/006/200	ኢኮኖሚ ልማት	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/220	ውሃ ሃብት	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/221	የዉሃ ሃብት ልማት ጽ/ቤት	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/300	ማህበራዊ ዘርፍ	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006/310	ትምህርት	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006/311	ትምህርት ጽ/ቤት	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006	አርጡማ ፋርሲ	2,798,714.00	0.00	0.00	0.00	2,798,714.00
03/05/006/100	አስተዳደርና ጠቅላላ አገልግሎት	1,163,864.00	0.00	0.00	0.00	1,163,864.00
03/05/006/110	የአስፈፃሚ መንግስት አካል	1,163,864.00	0.00	0.00	0.00	1,163,864.00
03/05/006/112	ወረዳ አስተዳደር ጽ/ቤት	96,917.00	0.00	0.00	0.00	96,917.00
03/05/006/112/01	ህግ አስፈፃሚ	96,917.00	0.00	0.00	0.00	96,917.00
03/05/006/112/01/01/00/001	ቢሮ ግንባታ	96,917.00	0.00	0.00	0.00	96,917.00
03/05/006/119	ሰሴቶች ህፃናት ጉዳይ ጽ/ቤት	1,066,947.00	0.00	0.00	0.00	1,066,947.00
03/05/006/119/01	የሴቶች ልማት	1,066,947.00	0.00	0.00	0.00	1,066,947.00
03/05/006/119/01/01/00/001	የወጣት ማእከል ግንባታ	880,754.00	0.00	0.00	0.00	880,754.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/05/005/265	Road Transport Office	700,000.00	0.00	0.00	0.00	700,000.00
03/05/005/300	Social Service	1,600,000.00	1,408,350.00	0.00	0.00	3,008,350.00
03/05/005/310	Education	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/005/311	Woreda Education Office	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/05/005/313	Technic, Vocation & Interprises Dev. Office	300,000.00	0.00	0.00	0.00	300,000.00
03/05/005/340	Health	100,000.00	1,408,350.00	0.00	0.00	1,508,350.00
03/05/005/341	Health Office	100,000.00	1,408,350.00	0.00	0.00	1,508,350.00
03/05/005	Artuma Fursi	7,508,256.00	1,408,350.00	0.00	0.00	8,916,606.00
03/05/005/100	Administration and General Service	4,608,256.00	0.00	0.00	0.00	4,608,256.00
03/05/005/110	Organ of State	4,458,256.00	0.00	0.00	0.00	4,458,256.00
03/05/005/112	Woreda administration office	4,328,256.00	0.00	0.00	0.00	4,328,256.00
03/05/005/112/01	Executive	4,328,256.00	0.00	0.00	0.00	4,328,256.00
03/05/005/112/01/01/00/001	building Bureau	3,328,256.00	0.00	0.00	0.00	3,328,256.00
03/05/005/112/01/01/00/002	Indemnification	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/05/005/119	Women,s and Children Affairs office	130,000.00	0.00	0.00	0.00	130,000.00
03/05/005/119/01	womens development	130,000.00	0.00	0.00	0.00	130,000.00
03/05/005/119/01/01/00/001	Fence Maintenance of Youth Center	130,000.00	0.00	0.00	0.00	130,000.00
03/05/005/150	General Service	150,000.00	0.00	0.00	0.00	150,000.00
03/05/005/152	Fainance and economic development office	150,000.00	0.00	0.00	0.00	150,000.00
03/05/005/152/01	Plan and Fainance Administration	150,000.00	0.00	0.00	0.00	150,000.00
03/05/005/152/01/01/00/001	store maintenance	150,000.00	0.00	0.00	0.00	150,000.00
03/05/005/200	Economic Service	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/05/005/220	Water Resources	600,000.00	0.00	0.00	0.00	600,000.00
03/05/005/221	Water Resource Development Desk	600,000.00	0.00	0.00	0.00	600,000.00
03/05/005/221/01	Rural Pure Water	600,000.00	0.00	0.00	0.00	600,000.00
03/05/005/221/01/01/00/004	Construction of Hand Dug Well For Rural Kebeles	600,000.00	0.00	0.00	0.00	600,000.00
03/05/005/260	Transport & Urban Development	700,000.00	0.00	0.00	0.00	700,000.00
03/05/005/265	Road Transport Office	700,000.00	0.00	0.00	0.00	700,000.00
03/05/005/265/01	Rural Road Promotion	700,000.00	0.00	0.00	0.00	700,000.00
03/05/005/265/01/01/00/002	Maintenance of Rural Kebeles Road	700,000.00	0.00	0.00	0.00	700,000.00
03/05/005/300	Social Service	1,600,000.00	1,408,350.00	0.00	0.00	3,008,350.00
03/05/005/310	Education	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/05/005/311	Woreda Education Office	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/05/005/311/01	Advisory and Support Service	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/05/005/311/01/01/00/001	Elementary School Construction	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/05/005/313	Technic, Vocation & Interprises Dev. Office	300,000.00	0.00	0.00	0.00	300,000.00
03/05/005/313/01	Advisory and Support	300,000.00	0.00	0.00	0.00	300,000.00
03/05/005/313/01/01/00/001	Shade Construction	300,000.00	0.00	0.00	0.00	300,000.00
03/05/005/340	Health	100,000.00	1,408,350.00	0.00	0.00	1,508,350.00
03/05/005/341	Health Office	100,000.00	1,408,350.00	0.00	0.00	1,508,350.00
03/05/005/341/02	Basic Health Control	100,000.00	1,408,350.00	0.00	0.00	1,508,350.00
03/05/005/341/02/01/00/002	Office Building	0.00	440,027.00	0.00	0.00	440,027.00
03/05/005/341/02/02/00/001	Health Center Maintainance	0.00	131,117.00	0.00	0.00	131,117.00
03/05/005/341/02/03/00/002	Construction of Latrine	0.00	174,206.00	0.00	0.00	174,206.00
03/05/005/341/02/04/00/001	Health center maintainance	0.00	60,000.00	0.00	0.00	60,000.00
03/05/005/341/02/05/00/002	Construction of Card Section	100,000.00	368,000.00	0.00	0.00	468,000.00
03/05/005/341/02/06/00/001	Health Center Maintainance	0.00	235,000.00	0.00	0.00	235,000.00
03/05/006	Deway Harawa	2,798,714.00	0.00	0.00	0.00	2,798,714.00
03/05/006/100	Administration and General Service	1,163,864.00	0.00	0.00	0.00	1,163,864.00
03/05/006/110	Organ of State	1,163,864.00	0.00	0.00	0.00	1,163,864.00
03/05/006/112	Woreda administration office	96,917.00	0.00	0.00	0.00	96,917.00
03/05/006/119	Womens and Children Affairs Office	1,066,947.00	0.00	0.00	0.00	1,066,947.00
03/05/006/200	Economic development	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/220	Water Resources	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/221	water resource development office	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/300	Social Service	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006/310	Education	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006/311	Education Office	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006	Deway Harawa	2,798,714.00	0.00	0.00	0.00	2,798,714.00
03/05/006/100	Administration and General Service	1,163,864.00	0.00	0.00	0.00	1,163,864.00
03/05/006/110	Organ of State	1,163,864.00	0.00	0.00	0.00	1,163,864.00
03/05/006/112	Woreda administration office	96,917.00	0.00	0.00	0.00	96,917.00
03/05/006/112/01	Executive	96,917.00	0.00	0.00	0.00	96,917.00
03/05/006/112/01/01/00/001	office building	96,917.00	0.00	0.00	0.00	96,917.00
03/05/006/119	Womens and Children Affairs Office	1,066,947.00	0.00	0.00	0.00	1,066,947.00
03/05/006/119/01	womans development	1,066,947.00	0.00	0.00	0.00	1,066,947.00
03/05/006/119/01/01/00/001	harewa youth center bulding	880,754.00	0.00	0.00	0.00	880,754.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/05/006/119/01/01/00/003	የሴቶች ማህበር ቢሮ ግንባታ	186,193.00	0.00	0.00	0.00	186,193.00
03/05/006/200	ኢኮኖሚ ልማት	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/220	ውሃ ሃብት	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/221	የዉሃ ሃብት ልማት ጽ/ቤት	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/221/01	ገጠር መጠጥ ዉሃ	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/221/01/01/00/001	ውሃ ግንባታ	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/300	ማህበራዊ	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006/310	ትምህርት	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006/311	ትምህርት ጽ/ቤት	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006/311/01/01/00/001	በርቃ ካራ ትምህርት ቤት ግንባታ	744,850.00	0.00	0.00	0.00	744,850.00
03/06/003	ጎንደር ዙሪያ	232,652.00	50,000.00	0.00	0.00	282,652.00
03/06/003/100	አስተዳደርና ጠቅላላ አገልግሎት	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/110	የአስፈፃሚ መንግስት አካል	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/200	ኢኮኖሚ አገልግሎት	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/260	መንገድና ትራንስፖርት	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/265	መንገድና ትራንስፖርት ጽ/ቤት	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/300	ማኅበራዊ አገልግሎት	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003/340	ጤና	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003/341	ጤና ጥበቃ ጽ/ቤት	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003	ጎንደር ዙሪያ	232,652.00	50,000.00	0.00	0.00	282,652.00
03/06/003/100	አስተዳደርና ጠቅላላ አገልግሎት	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/110	የአስፈፃሚ መንግስት አካል	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/118/01	አስተዳደርና ፀጥታ	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/118/01/01/00/001	ለልዩ ሀይል ወታደራዊ ካምፕ ግንባታ	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/200	ኢኮኖሚ አገልግሎት	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/260	መንገድና ትራንስፖርት	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/265	መንገድና ትራንስፖርት ጽ/ቤት	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/265/01	ገጠር መንገድ ማስፋፊያ	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/265/01/01/00/001	ለጀይራ ቀበሌ መንገድ ድልድይ ዲዛይን ስራ	81,326.00	0.00	0.00	0.00	81,326.00
03/06/003/265/01/01/00/002	ለፍርቃ ዳንጉሪ ቀበሌ መንገድ ድለድይ ዲዘይን ስራ	81,326.00	0.00	0.00	0.00	81,326.00
03/06/003/300	ማኅበራዊ አገልግሎት	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003/340	ጤና	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003/341	ጤና ጥበቃ ጽ/ቤት	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003/341/02/02/00/001	ለአንግዳ መቀበያ	0.00	50,000.00	0.00	0.00	50,000.00
03/06/005	አሰፋ	2,065,178.00	747,913.00	0.00	0.00	2,813,091.00
03/06/005/100	አስተዳደርና ጠቅላላ አገልግሎት	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/110	የአስፈፃሚ መንግስት አካል	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/112	ወረዳ አስተዳደር ጽ/ቤት	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/300	ማኅበራዊ አገልግሎት	2,029,735.00	747,913.00	0.00	0.00	2,777,648.00
03/06/005/310	ትምህርት	574,156.00	0.00	0.00	0.00	574,156.00
03/06/005/311	ወረዳ ትምህርት ጽ/ቤት	319,018.00	0.00	0.00	0.00	319,018.00
03/06/005/318	አቅም ግንባታ ዋና ጽ/ቤት	255,138.00	0.00	0.00	0.00	255,138.00
03/06/005/340	ጤና	1,455,579.00	747,913.00	0.00	0.00	2,203,492.00
03/06/005/341	ጤና ጥበቃ ጽ/ቤት	1,455,579.00	747,913.00	0.00	0.00	2,203,492.00
03/06/005	አሰፋ	2,065,178.00	747,913.00	0.00	0.00	2,813,091.00
03/06/005/100	አስተዳደርና ጠቅላላ አገልግሎት	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/110	የአስፈፃሚ መንግስት አካል	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/112	ወረዳ አስተዳደር ጽ/ቤት	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/112/01	ሕግ አስፈፃሚ	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/112/01/01/00/001	ለቢሮ ግንባታ ማሰፋፊያ	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/300	ማኅበራዊ አገልግሎት	2,029,735.00	747,913.00	0.00	0.00	2,777,648.00
03/06/005/310	ትምህርት	574,156.00	0.00	0.00	0.00	574,156.00
03/06/005/311	ወረዳ ትምህርት ጽ/ቤት	319,018.00	0.00	0.00	0.00	319,018.00
03/06/005/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	319,018.00	0.00	0.00	0.00	319,018.00
03/06/005/311/01/01/00/001	ለቢሮ ግንባታ	319,018.00	0.00	0.00	0.00	319,018.00
03/06/005/318	አቅም ግንባታ ዋና ጽ/ቤት	255,138.00	0.00	0.00	0.00	255,138.00
03/06/005/318/01	አቅም ግንባታ	255,138.00	0.00	0.00	0.00	255,138.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/05/006/119/01/01/00/003	women association office bulding	186,193.00	0.00	0.00	0.00	186,193.00
03/05/006/200	Economic development	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/220	Water Resources	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/221	water resource development office	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/221/01	rural pure water	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/221/01/01/00/001	Rural Water Construction	890,000.00	0.00	0.00	0.00	890,000.00
03/05/006/300	Social Service	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006/310	Education	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006/311	Education Office	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006/311/01	Advisory and Support	744,850.00	0.00	0.00	0.00	744,850.00
03/05/006/311/01/01/00/001	burqa kara school construction	744,850.00	0.00	0.00	0.00	744,850.00
03/06/003	Gonder Zuria	232,652.00	50,000.00	0.00	0.00	282,652.00
03/06/003/100	Administration and General Service	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/110	Organ of State	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/118	Administration and Security Affaires Office	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/200	Economic Service	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/260	Road and transport	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/265	Road & transport office	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/300	Social Service	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003/340	Health	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003/341	Health Office	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003	Gonder Zuria	232,652.00	50,000.00	0.00	0.00	282,652.00
03/06/003/100	Administration and General Service	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/110	Organ of State	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/118	Administration and Security Affaires Office	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/118/01	Administration and Security	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/118/01/01/00/001	To Leyu haile solgere campe building	70,000.00	0.00	0.00	0.00	70,000.00
03/06/003/200	Economic Service	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/260	Road and transport	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/265	Road & transport office	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/265/01	Rural road establishment	162,652.00	0.00	0.00	0.00	162,652.00
03/06/003/265/01/01/00/001	To Jayeira kabla road beridj disaine work	81,326.00	0.00	0.00	0.00	81,326.00
03/06/003/265/01/01/00/002	To Ferka danguri kabla road beridj disaine work	81,326.00	0.00	0.00	0.00	81,326.00
03/06/003/300	Social Service	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003/340	Health	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003/341	Health Office	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003/341/02	Basic Health Control	0.00	50,000.00	0.00	0.00	50,000.00
03/06/003/341/02/02/00/001	geste hause	0.00	50,000.00	0.00	0.00	50,000.00
03/06/005	Alefa	2,065,178.00	747,913.00	0.00	0.00	2,813,091.00
03/06/005/100	Administration and General Service	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/110	Organ of State	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/112	Woreda Government council	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/300	Social Service	2,029,735.00	747,913.00	0.00	0.00	2,777,648.00
03/06/005/310	Education	574,156.00	0.00	0.00	0.00	574,156.00
03/06/005/311	Woreda Education Office	319,018.00	0.00	0.00	0.00	319,018.00
03/06/005/318	Capacity Building Office	255,138.00	0.00	0.00	0.00	255,138.00
03/06/005/340	Health	1,455,579.00	747,913.00	0.00	0.00	2,203,492.00
03/06/005/341	Health Office	1,455,579.00	747,913.00	0.00	0.00	2,203,492.00
03/06/005	Alefa	2,065,178.00	747,913.00	0.00	0.00	2,813,091.00
03/06/005/100	Administration and General Service	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/110	Organ of State	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/112	Woreda Government council	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/112/01	Executive	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/112/01/01/00/001	Office building	35,443.00	0.00	0.00	0.00	35,443.00
03/06/005/300	Social Service	2,029,735.00	747,913.00	0.00	0.00	2,777,648.00
03/06/005/310	Education	574,156.00	0.00	0.00	0.00	574,156.00
03/06/005/311	Woreda Education Office	319,018.00	0.00	0.00	0.00	319,018.00
03/06/005/311/01	Advisory and Support Service	319,018.00	0.00	0.00	0.00	319,018.00
03/06/005/311/01/01/00/001	Office building	319,018.00	0.00	0.00	0.00	319,018.00
03/06/005/318	Capacity Building Office	255,138.00	0.00	0.00	0.00	255,138.00
03/06/005/318/01	Capacity Building	255,138.00	0.00	0.00	0.00	255,138.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/06/005/318/01/01/00/001	ለቢሮ ግንባታ ማሰፋፊያ	255,138.00	0.00	0.00	0.00	255,138.00
03/06/005/340	ጤና	1,455,579.00	747,913.00	0.00	0.00	2,203,492.00
03/06/005/341	ጤና ጥበቃ ጽ/ቤት	1,455,579.00	747,913.00	0.00	0.00	2,203,492.00
03/06/005/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,455,579.00	0.00	0.00	0.00	1,455,579.00
03/06/005/341/01/01/00/001	ለቢሮ ግንባታ	1,455,579.00	0.00	0.00	0.00	1,455,579.00
03/06/005/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	747,913.00	0.00	0.00	747,913.00
03/06/005/341/02/03/00/001	ለቢሮ ግንባታ እድሳት	0.00	300,000.00	0.00	0.00	300,000.00
03/06/005/341/02/04/00/001	ለቢሮ ግንባታ እድሳት	0.00	319,124.00	0.00	0.00	319,124.00
03/06/005/341/02/05/00/001	ለቢሮ ግንባታ እድሳት	0.00	74,789.00	0.00	0.00	74,789.00
03/06/005/341/02/07/00/001	ለቢሮ ግንባታ እድሳት	0.00	54,000.00	0.00	0.00	54,000.00
03/06/007	ምስራቅ በለሳ	5,192,622.00	598,763.00	0.00	0.00	5,791,385.00
03/06/007/100	አስተዳደርና ጠቅላላ አገልግሎት	2,750,000.00	0.00	0.00	0.00	2,750,000.00
03/06/007/110	የአስፈፃሚ መንግስት አካል	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/007/112	ወረዳ አስተዳደር ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/007/120	ፍትህና ደህንነት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/007/121	ፍትህ ጽ/ቤት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/007/150	ጠቅላላ አገልግሎት	450,000.00	0.00	0.00	0.00	450,000.00
03/06/007/152	የገንዘብና ፕላን ጽ/ቤት	450,000.00	0.00	0.00	0.00	450,000.00
03/06/007/200	ኢኮኖሚ አገልግሎት	1,584,622.00	0.00	0.00	0.00	1,584,622.00
03/06/007/210	ግብርና እና ገጠር ልማት	799,622.00	0.00	0.00	0.00	799,622.00
03/06/007/211	የግብርናና ገጠር ልማት ጽ/ቤት	799,622.00	0.00	0.00	0.00	799,622.00
03/06/007/220	ውሃ ሃብት	85,000.00	0.00	0.00	0.00	85,000.00
03/06/007/221	የውሃ ሀብት ልማት ጽ/ቤት	85,000.00	0.00	0.00	0.00	85,000.00
03/06/007/260	መንገድና ትራንስፖርት	700,000.00	0.00	0.00	0.00	700,000.00
03/06/007/265	መንገድነና ረራንስፖርት ጽ/በቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/06/007/300	ማኅበራዊ አገልግሎት	858,000.00	598,763.00	0.00	0.00	1,456,763.00
03/06/007/310	ትምህርት	458,000.00	200,000.00	0.00	0.00	658,000.00
03/06/007/313	ተቴ/ሙ.ያ ኢ.ተ/ልማት ጽ/ቤት	458,000.00	200,000.00	0.00	0.00	658,000.00
03/06/007/330	ባህልና ስፖርት	400,000.00	0.00	0.00	0.00	400,000.00
03/06/007/331	የወጣቶችና ስፖርት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/06/007/340	ጤና	0.00	398,763.00	0.00	0.00	398,763.00
03/06/007/341	ጤና ጥበቃ ጽ/ቤት	0.00	398,763.00	0.00	0.00	398,763.00
03/06/007	ምስራቅ በለሳ	5,192,622.00	598,763.00	0.00	0.00	5,791,385.00
03/06/007/100	አስተዳደርና ጠቅላላ አገልግሎት	2,750,000.00	0.00	0.00	0.00	2,750,000.00
03/06/007/110	የአስፈፃሚ መንግስት አካል	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/007/112	ወረዳ አስተዳደር ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/007/112/01	ሕግ አስፈፃሚ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/007/112/01/01/00/001	ለመሰረተ ልማት ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/007/120	ፍትህና ደህንነት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/007/121	ፍትህ ጽ/ቤት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/007/121/01	የፍትህ አስተዳደር	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/007/121/01/01/00/001	የጽ/ቤት ማስፋፊያ	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/007/150	ጠቅላላ አገልግሎት	450,000.00	0.00	0.00	0.00	450,000.00
03/06/007/152	የገንዘብና ፕላን ጽ/ቤት	450,000.00	0.00	0.00	0.00	450,000.00
03/06/007/152/01	የፕላንና ፋይናንስ አስተዳደር	450,000.00	0.00	0.00	0.00	450,000.00
03/06/007/152/01/01/00/001	ለቢሮ ግንባታ	450,000.00	0.00	0.00	0.00	450,000.00
03/06/007/200	ኢኮኖሚ አገልግሎት	1,584,622.00	0.00	0.00	0.00	1,584,622.00
03/06/007/210	ግብርና እና ገጠር ልማት	799,622.00	0.00	0.00	0.00	799,622.00
03/06/007/211	የግብርናና ገጠር ልማት ጽ/ቤት	799,622.00	0.00	0.00	0.00	799,622.00
03/06/007/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	799,622.00	0.00	0.00	0.00	799,622.00
03/06/007/211/01/01/00/001	ለቢሮ ግንባታ	799,622.00	0.00	0.00	0.00	799,622.00
03/06/007/220	ውሃ ሃብት	85,000.00	0.00	0.00	0.00	85,000.00
03/06/007/221	የውሃ ሀብት ልማት ጽ/ቤት	85,000.00	0.00	0.00	0.00	85,000.00
03/06/007/221/01	የገጠር መጠጥ ውሃ	85,000.00	0.00	0.00	0.00	85,000.00
03/06/007/221/01/01/00/001	ለመሰረተ ልማት ግንባታ	85,000.00	0.00	0.00	0.00	85,000.00
03/06/007/260	መንገድና ትራንስፖርት	700,000.00	0.00	0.00	0.00	700,000.00
03/06/007/265	መንገድነና ረራንስፖርት ጽ/በቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/06/007/265/01	የገጠር መንገድ ማስፈፋፊያ	700,000.00	0.00	0.00	0.00	700,000.00
03/06/007/265/01/01/00/001	ለመሰረተ ልማት ግንባታ	700,000.00	0.00	0.00	0.00	700,000.00
03/06/007/300	ማኅበራዊ አገልግሎት	858,000.00	598,763.00	0.00	0.00	1,456,763.00
03/06/007/310	ትምህርት	458,000.00	200,000.00	0.00	0.00	658,000.00
03/06/007/313	ተቴ/ሙ.ያ ኢ.ተ/ልማት ጽ/ቤት	458,000.00	200,000.00	0.00	0.00	658,000.00
03/06/007/313/01	ተቴ/ሙ.ያ ኢ.ተ/ልማት ጽ/ቤት	458,000.00	0.00	0.00	0.00	458,000.00
03/06/007/313/01/01/00/001	መኖሪያ ላልሆኑ ግንባታ	458,000.00	0.00	0.00	0.00	458,000.00
03/06/007/313/02	ቴክኒክና ሙ.ያ ትምህርት ስልጠና ተቋም	0.00	200,000.00	0.00	0.00	200,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/06/005/318/01/01/00/001	Expanision of office building	255,138.00	0.00	0.00	0.00	255,138.00
03/06/005/340	Health	1,455,579.00	747,913.00	0.00	0.00	2,203,492.00
03/06/005/341	Health Office	1,455,579.00	747,913.00	0.00	0.00	2,203,492.00
03/06/005/341/01	Advisory and Support Service	1,455,579.00	0.00	0.00	0.00	1,455,579.00
03/06/005/341/01/01/00/001	Office building	1,455,579.00	0.00	0.00	0.00	1,455,579.00
03/06/005/341/02	Basic Health Control	0.00	747,913.00	0.00	0.00	747,913.00
03/06/005/341/02/03/00/001	maintenance of office building	0.00	300,000.00	0.00	0.00	300,000.00
03/06/005/341/02/04/00/001	maintenance of office building	0.00	319,124.00	0.00	0.00	319,124.00
03/06/005/341/02/05/00/001	maintenance of office building	0.00	74,789.00	0.00	0.00	74,789.00
03/06/005/341/02/07/00/001	maintenance of office building	0.00	54,000.00	0.00	0.00	54,000.00
03/06/007	Misraq Belesa	5,192,622.00	598,763.00	0.00	0.00	5,791,385.00
03/06/007/100	Administration and General Service	2,750,000.00	0.00	0.00	0.00	2,750,000.00
03/06/007/110	Organ of State	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/007/112	Woreda Government council office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/007/120	Justice and Security	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/007/121	Justice Office	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/007/150	General Service	450,000.00	0.00	0.00	0.00	450,000.00
03/06/007/152	Finance and Plan Office	450,000.00	0.00	0.00	0.00	450,000.00
03/06/007/200	Economic Service	1,584,622.00	0.00	0.00	0.00	1,584,622.00
03/06/007/210	Agricultural and Natural Resources	799,622.00	0.00	0.00	0.00	799,622.00
03/06/007/211	Agriculture and Rural Devlopment Office	799,622.00	0.00	0.00	0.00	799,622.00
03/06/007/220	Water Resources	85,000.00	0.00	0.00	0.00	85,000.00
03/06/007/221	Water Resource Development office	85,000.00	0.00	0.00	0.00	85,000.00
03/06/007/260	Road and transport	700,000.00	0.00	0.00	0.00	700,000.00
03/06/007/265	road and transport office	700,000.00	0.00	0.00	0.00	700,000.00
03/06/007/300	Social Service	858,000.00	598,763.00	0.00	0.00	1,456,763.00
03/06/007/310	Education	458,000.00	200,000.00	0.00	0.00	658,000.00
03/06/007/313	technical and vocational interprise development office	458,000.00	200,000.00	0.00	0.00	658,000.00
03/06/007/330	Culture and Sport	400,000.00	0.00	0.00	0.00	400,000.00
03/06/007/331	Adolecent and Sport Office	400,000.00	0.00	0.00	0.00	400,000.00
03/06/007/340	Health	0.00	398,763.00	0.00	0.00	398,763.00
03/06/007/341	Health Office	0.00	398,763.00	0.00	0.00	398,763.00
03/06/007	Misraq Belesa	5,192,622.00	598,763.00	0.00	0.00	5,791,385.00
03/06/007/100	Administration and General Service	2,750,000.00	0.00	0.00	0.00	2,750,000.00
03/06/007/110	Organ of State	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/007/112	Woreda Government council office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/007/112/01	Executive	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/007/112/01/01/00/001	for infrastracture	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/007/120	Justice and Security	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/007/121	Justice Office	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/007/121/01	Administration of Justice	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/007/121/01/01/00/001	Office Building	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/007/150	General Service	450,000.00	0.00	0.00	0.00	450,000.00
03/06/007/152	Finance and Plan Office	450,000.00	0.00	0.00	0.00	450,000.00
03/06/007/152/01	Plan and Fainance Administration	450,000.00	0.00	0.00	0.00	450,000.00
03/06/007/152/01/01/00/001	office building	450,000.00	0.00	0.00	0.00	450,000.00
03/06/007/200	Economic Service	1,584,622.00	0.00	0.00	0.00	1,584,622.00
03/06/007/210	Agricultural and Natural Resources	799,622.00	0.00	0.00	0.00	799,622.00
03/06/007/211	Agriculture and Rural Devlopment Office	799,622.00	0.00	0.00	0.00	799,622.00
03/06/007/211/01	Advisory and Support Service	799,622.00	0.00	0.00	0.00	799,622.00
03/06/007/211/01/01/00/001	office buliding	799,622.00	0.00	0.00	0.00	799,622.00
03/06/007/220	Water Resources	85,000.00	0.00	0.00	0.00	85,000.00
03/06/007/221	Water Resource Development office	85,000.00	0.00	0.00	0.00	85,000.00
03/06/007/221/01	Rural Pure Water	85,000.00	0.00	0.00	0.00	85,000.00
03/06/007/221/01/01/00/001	for infrastracture	85,000.00	0.00	0.00	0.00	85,000.00
03/06/007/260	Road and transport	700,000.00	0.00	0.00	0.00	700,000.00
03/06/007/265	road and transport office	700,000.00	0.00	0.00	0.00	700,000.00
03/06/007/265/01	rural road promotion	700,000.00	0.00	0.00	0.00	700,000.00
03/06/007/265/01/01/00/001	for infrastracture	700,000.00	0.00	0.00	0.00	700,000.00
03/06/007/300	Social Service	858,000.00	598,763.00	0.00	0.00	1,456,763.00
03/06/007/310	Education	458,000.00	200,000.00	0.00	0.00	658,000.00
03/06/007/313	technical and vocational interprise development office	458,000.00	200,000.00	0.00	0.00	658,000.00
03/06/007/313/01	technical and vocational interprise development office	458,000.00	0.00	0.00	0.00	458,000.00
03/06/007/313/01/01/00/001	constraction of a house non residential	458,000.00	0.00	0.00	0.00	458,000.00
03/06/007/313/02	Technical vocational educational institute	0.00	200,000.00	0.00	0.00	200,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት

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በጀት ማመ.ጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/06/007/313/02/01/00/001	ለቢሮ ግንባታ	0.00	200,000.00	0.00	0.00	200,000.00
03/06/007/330	ባህልና ስፖርት	400,000.00	0.00	0.00	0.00	400,000.00
03/06/007/331	የወጣቶችና ስፖርት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/06/007/331/01	የድጋፍና ሰጪና ምክር አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/06/007/331/01/01/00/001	ለመሰረተ ልማት ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/06/007/340	ጤና	0.00	398,763.00	0.00	0.00	398,763.00
03/06/007/341	ጤና ጥበቃ ጽ/ቤት	0.00	398,763.00	0.00	0.00	398,763.00
03/06/007/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	398,763.00	0.00	0.00	398,763.00
03/06/007/341/02/02/00/001	ለቢሮ ግንባታ ማሰፋፊያ	0.00	278,763.00	0.00	0.00	278,763.00
03/06/007/341/02/03/00/001	ለአጥር ግንባታ	0.00	120,000.00	0.00	0.00	120,000.00
03/06/008	ፍሮልጋ	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/200	ኢኮኖሚ አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/221	የውሃ ሀብት ልማት ዴስክ	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008	ፍሮልጋ	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/200	ኢኮኖሚ አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/221	የውሃ ሀብት ልማት ዴስክ	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/221/01	የገጠር መጠጥ ውሃ	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/221/01/01/00/001	ለነፁህ መጠጥ ወሀ አትርቦት	300,000.00	0.00	0.00	0.00	300,000.00
03/06/009	ላይ አርማሞሀ	2,613,000.00	7,000,000.00	0.00	0.00	9,613,000.00
03/06/009/100	አስተዳደርና ጠቅላላ አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/110	የአስፈፃሚ መንግስት አካል	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/200	ኢኮኖሚ አገልግሎት	1,503,000.00	0.00	0.00	0.00	1,503,000.00
03/06/009/210	ግብርና እና ገጠር ልማት	437,000.00	0.00	0.00	0.00	437,000.00
03/06/009/211	የግብርናና ገጠር ልማት ጽ/ቤት	345,000.00	0.00	0.00	0.00	345,000.00
03/06/009/212	እንስሳት ሀብት ልማት ማስፋፊያ ጽ/ቤት	92,000.00	0.00	0.00	0.00	92,000.00
03/06/009/220	ውሃ ሃብት	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/06/009/221	የውሃ ሀብት ልማት ዴስክ	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/06/009/260	ትራንስፖርት እና መገናኛ	16,000.00	0.00	0.00	0.00	16,000.00
03/06/009/265	መንገድ ትራንስፖርትርት ጽ/ቤት	16,000.00	0.00	0.00	0.00	16,000.00
03/06/009/300	ማኅበራዊ አገልግሎት	960,000.00	7,000,000.00	0.00	0.00	7,960,000.00
03/06/009/310	ትምህርት	960,000.00	7,000,000.00	0.00	0.00	7,960,000.00
03/06/009/311	ወረዳ ትምህርት ጽ/ቤት	960,000.00	0.00	0.00	0.00	960,000.00
03/06/009/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ጽ/ቤት	0.00	7,000,000.00	0.00	0.00	7,000,000.00
03/06/009	ላይ አርማሞሀ	2,613,000.00	7,000,000.00	0.00	0.00	9,613,000.00
03/06/009/100	አስተዳደርና ጠቅላላ አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/110	የአስፈፃሚ መንግስት አካል	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/118/01	አስተዳደርና ፀጥታ	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/118/01/01/00/001	ለካምፕ ግንባታ	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/200	ኢኮኖሚ አገልግሎት	1,503,000.00	0.00	0.00	0.00	1,503,000.00
03/06/009/210	ግብርና እና ገጠር ልማት	437,000.00	0.00	0.00	0.00	437,000.00
03/06/009/211	የግብርናና ገጠር ልማት ጽ/ቤት	345,000.00	0.00	0.00	0.00	345,000.00
03/06/009/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	45,000.00	0.00	0.00	0.00	45,000.00
03/06/009/211/01/01/00/001	ለቢሮ ግንባታ	45,000.00	0.00	0.00	0.00	45,000.00
03/06/009/211/03	ግብርና ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/06/009/211/03/01/00/001	ለአትክልትና ፍራፍሬ መግዢያ	300,000.00	0.00	0.00	0.00	300,000.00
03/06/009/212	እንስሳት ሀብት ልማት ማስፋፊያ ጽ/ቤት	92,000.00	0.00	0.00	0.00	92,000.00
03/06/009/212/01	እንስሳት ሃብት ማስፋፋት	92,000.00	0.00	0.00	0.00	92,000.00
03/06/009/212/01/01/00/001	ለእንስሳት ክሊኒክ ግንባታ	92,000.00	0.00	0.00	0.00	92,000.00
03/06/009/220	ውሃ ሃብት	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/06/009/221	የውሃ ሀብት ልማት ዴስክ	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/06/009/221/01	የገጠር መጠጥ ውሃ	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/06/009/221/01/01/00/001	ለመቀናጀ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/009/221/01/01/00/002	ንፁህ ውሃ መጠጥ	50,000.00	0.00	0.00	0.00	50,000.00
03/06/009/260	ትራንስፖርት እና መገናኛ	16,000.00	0.00	0.00	0.00	16,000.00
03/06/009/265	መንገድ ትራንስፖርትርት ጽ/ቤት	16,000.00	0.00	0.00	0.00	16,000.00
03/06/009/265/01	አስተዳደርና ጠቅላላ አገልግሎተት	16,000.00	0.00	0.00	0.00	16,000.00
03/06/009/265/01/01/00/001	ለመንገድ ግንባታ	16,000.00	0.00	0.00	0.00	16,000.00
03/06/009/300	ማኅበራዊ አገልግሎት	960,000.00	7,000,000.00	0.00	0.00	7,960,000.00
03/06/009/310	ትምህርት	960,000.00	7,000,000.00	0.00	0.00	7,960,000.00
03/06/009/311	ወረዳ ትምህርት ጽ/ቤት	960,000.00	0.00	0.00	0.00	960,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/06/007/313/02/01/00/001	office buliding	0.00	200,000.00	0.00	0.00	200,000.00
03/06/007/330	Culture and Sport	400,000.00	0.00	0.00	0.00	400,000.00
03/06/007/331	Adolecent and Sport Office	400,000.00	0.00	0.00	0.00	400,000.00
03/06/007/331/01	Advisory and Support Service	400,000.00	0.00	0.00	0.00	400,000.00
03/06/007/331/01/01/00/001	for infrastracture	400,000.00	0.00	0.00	0.00	400,000.00
03/06/007/340	Health	0.00	398,763.00	0.00	0.00	398,763.00
03/06/007/341	Health Office	0.00	398,763.00	0.00	0.00	398,763.00
03/06/007/341/02	Basic Health Control	0.00	398,763.00	0.00	0.00	398,763.00
03/06/007/341/02/02/00/001	Expanision of office building	0.00	278,763.00	0.00	0.00	278,763.00
03/06/007/341/02/03/00/001	fence building	0.00	120,000.00	0.00	0.00	120,000.00
03/06/008	Chiliga	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/200	Economic Service	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/221	Water Resource Development Desk	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008	Chiliga	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/200	Economic Service	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/221	Water Resource Development Desk	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/221/01	Rural Pure Water	300,000.00	0.00	0.00	0.00	300,000.00
03/06/008/221/01/01/00/001	pure water supplay	300,000.00	0.00	0.00	0.00	300,000.00
03/06/009	Lay Armachiho	2,613,000.00	7,000,000.00	0.00	0.00	9,613,000.00
03/06/009/100	Administration and General Service	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/110	Organ of State	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/118	Administration and Security Affaires Office	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/200	Economic Service	1,503,000.00	0.00	0.00	0.00	1,503,000.00
03/06/009/210	Agricultural and Natural Resources	437,000.00	0.00	0.00	0.00	437,000.00
03/06/009/211	Agriculture and Rural Devlopment Office	345,000.00	0.00	0.00	0.00	345,000.00
03/06/009/212	Livestock resource development promotion office	92,000.00	0.00	0.00	0.00	92,000.00
03/06/009/220	Water Resources	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/06/009/221	Water Resource Development Desk	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/06/009/260	Transport and Communication	16,000.00	0.00	0.00	0.00	16,000.00
03/06/009/265	Road and transporte office	16,000.00	0.00	0.00	0.00	16,000.00
03/06/009/300	Social Service	960,000.00	7,000,000.00	0.00	0.00	7,960,000.00
03/06/009/310	Education	960,000.00	7,000,000.00	0.00	0.00	7,960,000.00
03/06/009/311	Woreda Education Office	960,000.00	0.00	0.00	0.00	960,000.00
03/06/009/313	tekniek and tranining interprize development	0.00	7,000,000.00	0.00	0.00	7,000,000.00
03/06/009	Lay Armachiho	2,613,000.00	7,000,000.00	0.00	0.00	9,613,000.00
03/06/009/100	Administration and General Service	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/110	Organ of State	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/118	Administration and Security Affaires Office	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/118/01	Administration and Security	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/118/01/01/00/001	Camp building	150,000.00	0.00	0.00	0.00	150,000.00
03/06/009/200	Economic Service	1,503,000.00	0.00	0.00	0.00	1,503,000.00
03/06/009/210	Agricultural and Natural Resources	437,000.00	0.00	0.00	0.00	437,000.00
03/06/009/211	Agriculture and Rural Devlopment Office	345,000.00	0.00	0.00	0.00	345,000.00
03/06/009/211/01	Advisory and Support Service	45,000.00	0.00	0.00	0.00	45,000.00
03/06/009/211/01/01/00/001	Office building	45,000.00	0.00	0.00	0.00	45,000.00
03/06/009/211/03	Agricultural Development	300,000.00	0.00	0.00	0.00	300,000.00
03/06/009/211/03/01/00/001	Vegitables & Fruits	300,000.00	0.00	0.00	0.00	300,000.00
03/06/009/212	Livestock resource development promotion office	92,000.00	0.00	0.00	0.00	92,000.00
03/06/009/212/01	Livestock promotion	92,000.00	0.00	0.00	0.00	92,000.00
03/06/009/212/01/01/00/001	for animals clinic constraction	92,000.00	0.00	0.00	0.00	92,000.00
03/06/009/220	Water Resources	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/06/009/221	Water Resource Development Desk	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/06/009/221/01	Rural Pure Water	1,050,000.00	0.00	0.00	0.00	1,050,000.00
03/06/009/221/01/01/00/001	for matching fund	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/009/221/01/01/00/002	pure water supplies	50,000.00	0.00	0.00	0.00	50,000.00
03/06/009/260	Transport and Communication	16,000.00	0.00	0.00	0.00	16,000.00
03/06/009/265	Road and transporte office	16,000.00	0.00	0.00	0.00	16,000.00
03/06/009/265/01	Administration and Gneral service	16,000.00	0.00	0.00	0.00	16,000.00
03/06/009/265/01/01/00/001	For Road constraction	16,000.00	0.00	0.00	0.00	16,000.00
03/06/009/300	Social Service	960,000.00	7,000,000.00	0.00	0.00	7,960,000.00
03/06/009/310	Education	960,000.00	7,000,000.00	0.00	0.00	7,960,000.00
03/06/009/311	Woreda Education Office	960,000.00	0.00	0.00	0.00	960,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/06/009/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	960,000.00	0.00	0.00	0.00	960,000.00
03/06/009/311/01/01/00/001	ለመሰረታዊ ትምህርት ግንባታ	960,000.00	0.00	0.00	0.00	960,000.00
03/06/009/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ጽ/ቤት	0.00	7,000,000.00	0.00	0.00	7,000,000.00
03/06/009/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	0.00	7,000,000.00	0.00	0.00	7,000,000.00
03/06/009/313/02/01/00/001	ወርክሾፕ ግንባታ	0.00	7,000,000.00	0.00	0.00	7,000,000.00
03/06/010	ጠገዴ	632,551.00	220,000.00	0.00	0.00	852,551.00
03/06/010/100	አስተዳደርና ጠቅላላ አገልግሎት	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/120	ፍትህና ደህንነት	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/121	ፍትህ ጽ/ቤት	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/200	ኢኮኖሚ አገልግሎት	440,551.00	0.00	0.00	0.00	440,551.00
03/06/010/210	ግብርና እና ገጠር ልማት	340,551.00	0.00	0.00	0.00	340,551.00
03/06/010/219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	340,551.00	0.00	0.00	0.00	340,551.00
03/06/010/220	ውሃ ሃብት	100,000.00	0.00	0.00	0.00	100,000.00
03/06/010/221	የውሃ ሀብት ልማት ዴስክ	100,000.00	0.00	0.00	0.00	100,000.00
03/06/010/300	ማኅበራዊ አገልግሎት	152,000.00	220,000.00	0.00	0.00	372,000.00
03/06/010/310	ትምህርት	152,000.00	0.00	0.00	0.00	152,000.00
03/06/010/311	ወረዳ ትምህርት ጽ/ቤት	152,000.00	0.00	0.00	0.00	152,000.00
03/06/010/340	ጤና	0.00	220,000.00	0.00	0.00	220,000.00
03/06/010/341	ጤና ጥበቃ ጽ/ቤት	0.00	220,000.00	0.00	0.00	220,000.00
03/06/010	ጠገዴ	632,551.00	220,000.00	0.00	0.00	852,551.00
03/06/010/100	አስተዳደርና ጠቅላላ አገልግሎት	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/120	ፍትህና ደህንነት	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/121	ፍትህ ጽ/ቤት	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/121/01	የፍትህ አስተዳደር	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/121/01/01/00/001	ሶሮቃ ፍትህ ጽ/ቤት ግንባታ	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/200	ኢኮኖሚ አገልግሎት	440,551.00	0.00	0.00	0.00	440,551.00
03/06/010/210	ግብርና እና ገጠር ልማት	340,551.00	0.00	0.00	0.00	340,551.00
03/06/010/219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ዴስክ	340,551.00	0.00	0.00	0.00	340,551.00
03/06/010/219/01	መሬት አጠቃቀምና አስተዳደር	340,551.00	0.00	0.00	0.00	340,551.00
03/06/010/219/01/01/00/001	ካዳስትር ፕሮጀክት	340,551.00	0.00	0.00	0.00	340,551.00
03/06/010/220	ውሃ ሃብት	100,000.00	0.00	0.00	0.00	100,000.00
03/06/010/221	የውሃ ሀብት ልማት ዴስክ	100,000.00	0.00	0.00	0.00	100,000.00
03/06/010/221/01	የገጠር መጠጥ ውሃ	100,000.00	0.00	0.00	0.00	100,000.00
03/06/010/221/01/01/00/002	ካዋሽ	100,000.00	0.00	0.00	0.00	100,000.00
03/06/010/300	ማኅበራዊ አገልግሎት	152,000.00	220,000.00	0.00	0.00	372,000.00
03/06/010/310	ትምህርት	152,000.00	0.00	0.00	0.00	152,000.00
03/06/010/311	ወረዳ ትምህርት ጽ/ቤት	152,000.00	0.00	0.00	0.00	152,000.00
03/06/010/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	152,000.00	0.00	0.00	0.00	152,000.00
03/06/010/311/01/01/00/001	ለመሰረታዊ ትምህርት	152,000.00	0.00	0.00	0.00	152,000.00
03/06/010/340	ጤና	0.00	220,000.00	0.00	0.00	220,000.00
03/06/010/341	ጤና ጥበቃ ጽ/ቤት	0.00	220,000.00	0.00	0.00	220,000.00
03/06/010/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	220,000.00	0.00	0.00	220,000.00
03/06/010/341/02/01/00/001	ለቢሮ ግንባታ ጥገና	0.00	200,000.00	0.00	0.00	200,000.00
03/06/010/341/02/02/00/001	ለአጥር ግንባታ	0.00	20,000.00	0.00	0.00	20,000.00
03/06/011	ወገራ	6,216,081.00	0.00	0.00	0.00	6,216,081.00
03/06/011/100	አስተዳደርና ጠቅላላ አገልግሎት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/011/110	የአስፈፃሚ መንግስት አካል	500,000.00	0.00	0.00	0.00	500,000.00
03/06/011/112	ወረዳ አስተዳደር ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/06/011/150	ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/011/156	የገቢዎች ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/011/200	ኢኮኖሚ አገልግሎት	4,247,601.00	0.00	0.00	0.00	4,247,601.00
03/06/011/210	ግብርና እና ገጠር ልማት	1,387,689.00	0.00	0.00	0.00	1,387,689.00
03/06/011/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,387,689.00	0.00	0.00	0.00	1,387,689.00
03/06/011/220	ውሃ ሃብት	859,912.00	0.00	0.00	0.00	859,912.00
03/06/011/221	የውሃ ሀብት ልማት ዴስክ	859,912.00	0.00	0.00	0.00	859,912.00
03/06/011/260	ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/011/265	መንገድነና ረራንስፖርት ጽ/በቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/011/300	ማኅበራዊ አገልግሎት	468,480.00	0.00	0.00	0.00	468,480.00
03/06/011/310	ትምህርት	282,950.00	0.00	0.00	0.00	282,950.00
03/06/011/311	ወረዳ ትምህርት ጽ/ቤት	282,950.00	0.00	0.00	0.00	282,950.00
03/06/011/340	ጤና	185,530.00	0.00	0.00	0.00	185,530.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/06/009/311/01	Advisory and Support Service	960,000.00	0.00	0.00	0.00	960,000.00
03/06/009/311/01/01/00/001	for basic education	960,000.00	0.00	0.00	0.00	960,000.00
03/06/009/313	tekniek and tranining interprize development	0.00	7,000,000.00	0.00	0.00	7,000,000.00
03/06/009/313/02	Technical vocational educational institute	0.00	7,000,000.00	0.00	0.00	7,000,000.00
03/06/009/313/02/01/00/001	Workshop building	0.00	7,000,000.00	0.00	0.00	7,000,000.00
03/06/010	Tegedie	632,551.00	220,000.00	0.00	0.00	852,551.00
03/06/010/100	Administration and General Service	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/120	Justice and Security	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/121	Justice Office	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/200	Economic Service	440,551.00	0.00	0.00	0.00	440,551.00
03/06/010/210	Agricultural and Natural Resources	340,551.00	0.00	0.00	0.00	340,551.00
03/06/010/219	Enviromental Protection Land Use Management Desk	340,551.00	0.00	0.00	0.00	340,551.00
03/06/010/220	Water Resources	100,000.00	0.00	0.00	0.00	100,000.00
03/06/010/221	Water Resource Development Desk	100,000.00	0.00	0.00	0.00	100,000.00
03/06/010/300	Social Service	152,000.00	220,000.00	0.00	0.00	372,000.00
03/06/010/310	Education	152,000.00	0.00	0.00	0.00	152,000.00
03/06/010/311	Woreda Education Office	152,000.00	0.00	0.00	0.00	152,000.00
03/06/010/340	Health	0.00	220,000.00	0.00	0.00	220,000.00
03/06/010/341	Health Office	0.00	220,000.00	0.00	0.00	220,000.00
03/06/010	Tegedie	632,551.00	220,000.00	0.00	0.00	852,551.00
03/06/010/100	Administration and General Service	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/120	Justice and Security	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/121	Justice Office	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/121/01	Administration of Justice	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/121/01/01/00/001	Soreqa Justice office con,s	40,000.00	0.00	0.00	0.00	40,000.00
03/06/010/200	Economic Service	440,551.00	0.00	0.00	0.00	440,551.00
03/06/010/210	Agricultural and Natural Resources	340,551.00	0.00	0.00	0.00	340,551.00
03/06/010/219	Enviromental Protection Land Use Management Desk	340,551.00	0.00	0.00	0.00	340,551.00
03/06/010/219/01	Land Use Management	340,551.00	0.00	0.00	0.00	340,551.00
03/06/010/219/01/01/00/001	cadaster project	340,551.00	0.00	0.00	0.00	340,551.00
03/06/010/220	Water Resources	100,000.00	0.00	0.00	0.00	100,000.00
03/06/010/221	Water Resource Development Desk	100,000.00	0.00	0.00	0.00	100,000.00
03/06/010/221/01	Rural Pure Water	100,000.00	0.00	0.00	0.00	100,000.00
03/06/010/221/01/01/00/002	COWASH III	100,000.00	0.00	0.00	0.00	100,000.00
03/06/010/300	Social Service	152,000.00	220,000.00	0.00	0.00	372,000.00
03/06/010/310	Education	152,000.00	0.00	0.00	0.00	152,000.00
03/06/010/311	Woreda Education Office	152,000.00	0.00	0.00	0.00	152,000.00
03/06/010/311/01	Advisory and Support Service	152,000.00	0.00	0.00	0.00	152,000.00
03/06/010/311/01/01/00/001	For primary and secondary Education bulding	152,000.00	0.00	0.00	0.00	152,000.00
03/06/010/340	Health	0.00	220,000.00	0.00	0.00	220,000.00
03/06/010/341	Health Office	0.00	220,000.00	0.00	0.00	220,000.00
03/06/010/341/02	Basic Health Control	0.00	220,000.00	0.00	0.00	220,000.00
03/06/010/341/02/01/00/001	maintenance of office building	0.00	200,000.00	0.00	0.00	200,000.00
03/06/010/341/02/02/00/001	fence building	0.00	20,000.00	0.00	0.00	20,000.00
03/06/011	Wegera	6,216,081.00	0.00	0.00	0.00	6,216,081.00
03/06/011/100	Administration and General Service	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/011/110	Organ of State	500,000.00	0.00	0.00	0.00	500,000.00
03/06/011/112	Woreda Government council	500,000.00	0.00	0.00	0.00	500,000.00
03/06/011/150	General Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/011/156	Office of Revenue	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/011/200	Economic Service	4,247,601.00	0.00	0.00	0.00	4,247,601.00
03/06/011/210	Agricultural and Natural Resources	1,387,689.00	0.00	0.00	0.00	1,387,689.00
03/06/011/211	Agriculture and Rural Devlopment Office	1,387,689.00	0.00	0.00	0.00	1,387,689.00
03/06/011/220	Water Resources	859,912.00	0.00	0.00	0.00	859,912.00
03/06/011/221	Water Resource Development Desk	859,912.00	0.00	0.00	0.00	859,912.00
03/06/011/260	construction	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/011/265	Road & Transport	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/011/300	Social Service	468,480.00	0.00	0.00	0.00	468,480.00
03/06/011/310	Education	282,950.00	0.00	0.00	0.00	282,950.00
03/06/011/311	Woreda Education Office	282,950.00	0.00	0.00	0.00	282,950.00
03/06/011/340	Health	185,530.00	0.00	0.00	0.00	185,530.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/06/011/341	ጤና ጥበቃ ጽ/ቤት	185,530.00	0.00	0.00	0.00	185,530.00
03/06/011	ወገራ	6,216,081.00	0.00	0.00	0.00	6,216,081.00
03/06/011/100	አስተዳደርና ጠቅላላ አገልግሎት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/011/110	የአስፈፃሚ መንግስት አካል	500,000.00	0.00	0.00	0.00	500,000.00
03/06/011/112	ወረዳ አስተዳደር ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/06/011/112/01	ሕግ አስፈፃሚ	500,000.00	0.00	0.00	0.00	500,000.00
03/06/011/112/01/01/00/001	ለቢሮ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/06/011/150	ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/011/156	የገቢዎች ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/011/156/01	ደጋፍ ሰጪና ምክር አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/011/156/01/01/00/001	ለቢሮ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/011/200	ኢኮኖሚ አገልግሎት	4,247,601.00	0.00	0.00	0.00	4,247,601.00
03/06/011/210	ግብርና እና ገጠር ልማት	1,387,689.00	0.00	0.00	0.00	1,387,689.00
03/06/011/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,387,689.00	0.00	0.00	0.00	1,387,689.00
03/06/011/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	1,387,689.00	0.00	0.00	0.00	1,387,689.00
03/06/011/211/01/01/00/001	ለችግኝ ጣቢያ ሰራተኞች ደመወዝ	1,387,689.00	0.00	0.00	0.00	1,387,689.00
03/06/011/220	ውሃ ሃብት	859,912.00	0.00	0.00	0.00	859,912.00
03/06/011/221	የውሃ ሀብት ልማት ዴስክ	859,912.00	0.00	0.00	0.00	859,912.00
03/06/011/221/01	የገጠር መጠጥ ውሃ	859,912.00	0.00	0.00	0.00	859,912.00
03/06/011/221/01/01/00/001	የንጹህ ውሃ ግንባታ	859,912.00	0.00	0.00	0.00	859,912.00
03/06/011/260	ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/011/265	መንገድና ረራንስፖርት ጽ/በቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/011/265/01	መንገድና ረራንስፖርት ጽ/በቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/011/265/01/01/00/001	መንገድ ጥገና	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/011/300	ማኅበራዊ አገልግሎት	468,480.00	0.00	0.00	0.00	468,480.00
03/06/011/310	ትምህርት	282,950.00	0.00	0.00	0.00	282,950.00
03/06/011/311	ወረዳ ትምህርት ጽ/ቤት	282,950.00	0.00	0.00	0.00	282,950.00
03/06/011/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	282,950.00	0.00	0.00	0.00	282,950.00
03/06/011/311/01/01/00/001	ለት/ቤት ግንባታ	282,950.00	0.00	0.00	0.00	282,950.00
03/06/011/340	ጤና	185,530.00	0.00	0.00	0.00	185,530.00
03/06/011/341	ጤና ጥበቃ ጽ/ቤት	185,530.00	0.00	0.00	0.00	185,530.00
03/06/011/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	185,530.00	0.00	0.00	0.00	185,530.00
03/06/011/341/01/01/00/001	ለጤና ኬላ ግንባታ	185,530.00	0.00	0.00	0.00	185,530.00
03/06/018	ምእራብ በለሳ	0.00	3,883,281.00	0.00	0.00	3,883,281.00
03/06/018/300	ማኅበራዊ አገልግሎት	0.00	3,883,281.00	0.00	0.00	3,883,281.00
03/06/018/310	ትምህርት	0.00	3,700,000.00	0.00	0.00	3,700,000.00
03/06/018/313	ቴክኒክነና ሙያ ኢንተርፕራይዝ ልማት	0.00	3,700,000.00	0.00	0.00	3,700,000.00
03/06/018/340	ጤና	0.00	183,281.00	0.00	0.00	183,281.00
03/06/018/341	ጤና ጥበቃ ጽ/ቤት	0.00	183,281.00	0.00	0.00	183,281.00
03/06/018	ምእራብ በለሳ	0.00	3,883,281.00	0.00	0.00	3,883,281.00
03/06/018/300	ማኅበራዊ አገልግሎት	0.00	3,883,281.00	0.00	0.00	3,883,281.00
03/06/018/310	ትምህርት	0.00	3,700,000.00	0.00	0.00	3,700,000.00
03/06/018/313	ቴክኒክነና ሙያ ኢንተርፕራይዝ ልማት	0.00	3,700,000.00	0.00	0.00	3,700,000.00
03/06/018/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	0.00	3,700,000.00	0.00	0.00	3,700,000.00
03/06/018/313/02/01/00/001	ለቢሮ ግንባታ	0.00	300,000.00	0.00	0.00	300,000.00
03/06/018/313/02/01/00/002	ለመሰረተ ልማት	0.00	3,400,000.00	0.00	0.00	3,400,000.00
03/06/018/340	ጤና	0.00	183,281.00	0.00	0.00	183,281.00
03/06/018/341	ጤና ጥበቃ ጽ/ቤት	0.00	183,281.00	0.00	0.00	183,281.00
03/06/018/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	183,281.00	0.00	0.00	183,281.00
03/06/018/341/02/01/00/001	ለቢሮ ግንባታ ማሰፋፊያ	0.00	120,000.00	0.00	0.00	120,000.00
03/06/018/341/02/02/00/001	ለቢሮ ግንባታ ማሰፋፊያ	0.00	63,281.00	0.00	0.00	63,281.00
03/06/019	ታች አርማጭሆ	7,116,160.00	1,746,243.00	0.00	0.00	8,862,403.00
03/06/019/100	አስተዳደርና ጠቅላላ አገልግሎት	4,731,730.00	0.00	0.00	0.00	4,731,730.00
03/06/019/120	ፍትህና ደህንነት	300,000.00	0.00	0.00	0.00	300,000.00
03/06/019/134	የሚሊሽያ ጉዳይ ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/06/019/150	ጠቅላላ አገልግሎት	4,431,730.00	0.00	0.00	0.00	4,431,730.00
03/06/019/152	የገንዘብና ፕላን ጽ/ቤት	4,431,730.00	0.00	0.00	0.00	4,431,730.00
03/06/019/200	ኢኮኖሚ አገልግሎት	2,184,430.00	0.00	0.00	0.00	2,184,430.00
03/06/019/210	ግብርና እና ገጠር ልማት	66,430.00	0.00	0.00	0.00	66,430.00
03/06/019/212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	66,430.00	0.00	0.00	0.00	66,430.00
03/06/019/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/019/221	የውሃ ሀብት ልማት ዴስክ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/019/260		1,118,000.00	0.00	0.00	0.00	1,118,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/06/011/341	Health Office	185,530.00	0.00	0.00	0.00	185,530.00
03/06/011	Wegera	6,216,081.00	0.00	0.00	0.00	6,216,081.00
03/06/011/100	Administration and General Service	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/011/110	Organ of State	500,000.00	0.00	0.00	0.00	500,000.00
03/06/011/112	Woreda Government council	500,000.00	0.00	0.00	0.00	500,000.00
03/06/011/112/01	Executive	500,000.00	0.00	0.00	0.00	500,000.00
03/06/011/112/01/01/00/001	for office constraction	500,000.00	0.00	0.00	0.00	500,000.00
03/06/011/150	General Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/011/156	Office of Revenue	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/011/156/01	Advisery and support	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/011/156/01/01/00/001	for office bulding	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/011/200	Economic Service	4,247,601.00	0.00	0.00	0.00	4,247,601.00
03/06/011/210	Agricultural and Natural Resources	1,387,689.00	0.00	0.00	0.00	1,387,689.00
03/06/011/211	Agriculture and Rural Devlopment Office	1,387,689.00	0.00	0.00	0.00	1,387,689.00
03/06/011/211/01	Advisory and Support Service	1,387,689.00	0.00	0.00	0.00	1,387,689.00
03/06/011/211/01/01/00/001	for Seedling Station workers salary	1,387,689.00	0.00	0.00	0.00	1,387,689.00
03/06/011/220	Water Resources	859,912.00	0.00	0.00	0.00	859,912.00
03/06/011/221	Water Resource Development Desk	859,912.00	0.00	0.00	0.00	859,912.00
03/06/011/221/01	Rural Pure Water	859,912.00	0.00	0.00	0.00	859,912.00
03/06/011/221/01/01/00/001	Rural Pure water constraction	859,912.00	0.00	0.00	0.00	859,912.00
03/06/011/260	construction	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/011/265	Road & Transport	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/011/265/01	Road & Transport office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/011/265/01/01/00/001	road constraction	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/011/300	Social Service	468,480.00	0.00	0.00	0.00	468,480.00
03/06/011/310	Education	282,950.00	0.00	0.00	0.00	282,950.00
03/06/011/311	Woreda Education Office	282,950.00	0.00	0.00	0.00	282,950.00
03/06/011/311/01	Advisory and Support Service	282,950.00	0.00	0.00	0.00	282,950.00
03/06/011/311/01/01/00/001	additional school constraction	282,950.00	0.00	0.00	0.00	282,950.00
03/06/011/340	Health	185,530.00	0.00	0.00	0.00	185,530.00
03/06/011/341	Health Office	185,530.00	0.00	0.00	0.00	185,530.00
03/06/011/341/01	Advisory and Support Service	185,530.00	0.00	0.00	0.00	185,530.00
03/06/011/341/01/01/00/001	for tena kela constraction	185,530.00	0.00	0.00	0.00	185,530.00
03/06/018	Mirab Belesa	0.00	3,883,281.00	0.00	0.00	3,883,281.00
03/06/018/300	Social Service	0.00	3,883,281.00	0.00	0.00	3,883,281.00
03/06/018/310	Education	0.00	3,700,000.00	0.00	0.00	3,700,000.00
03/06/018/313	Tekenike and muya enterprise	0.00	3,700,000.00	0.00	0.00	3,700,000.00
03/06/018/340	Health	0.00	183,281.00	0.00	0.00	183,281.00
03/06/018/341	Health Office	0.00	183,281.00	0.00	0.00	183,281.00
03/06/018	Mirab Belesa	0.00	3,883,281.00	0.00	0.00	3,883,281.00
03/06/018/300	Social Service	0.00	3,883,281.00	0.00	0.00	3,883,281.00
03/06/018/310	Education	0.00	3,700,000.00	0.00	0.00	3,700,000.00
03/06/018/313	Tekenike and muya enterprise	0.00	3,700,000.00	0.00	0.00	3,700,000.00
03/06/018/313/02	Technical vocational educational institute	0.00	3,700,000.00	0.00	0.00	3,700,000.00
03/06/018/313/02/01/00/001	office building	0.00	300,000.00	0.00	0.00	300,000.00
03/06/018/313/02/01/00/002	for infrastracture	0.00	3,400,000.00	0.00	0.00	3,400,000.00
03/06/018/340	Health	0.00	183,281.00	0.00	0.00	183,281.00
03/06/018/341	Health Office	0.00	183,281.00	0.00	0.00	183,281.00
03/06/018/341/02	Basic Health Control	0.00	183,281.00	0.00	0.00	183,281.00
03/06/018/341/02/01/00/001	Expanision of office building	0.00	120,000.00	0.00	0.00	120,000.00
03/06/018/341/02/02/00/001	Expanision of office building	0.00	63,281.00	0.00	0.00	63,281.00
03/06/019	Tach Armachiho	7,116,160.00	1,746,243.00	0.00	0.00	8,862,403.00
03/06/019/100	Administration and General Service	4,731,730.00	0.00	0.00	0.00	4,731,730.00
03/06/019/120	Justice and Security	300,000.00	0.00	0.00	0.00	300,000.00
03/06/019/134	Milyshia Affaiers Office	300,000.00	0.00	0.00	0.00	300,000.00
03/06/019/150	General Service	4,431,730.00	0.00	0.00	0.00	4,431,730.00
03/06/019/152	Fainance and Plan Office	4,431,730.00	0.00	0.00	0.00	4,431,730.00
03/06/019/200	Economic Service	2,184,430.00	0.00	0.00	0.00	2,184,430.00
03/06/019/210	Agricultural and Natural Resources	66,430.00	0.00	0.00	0.00	66,430.00
03/06/019/212	Livestock resources development promotion office	66,430.00	0.00	0.00	0.00	66,430.00
03/06/019/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/019/221	Water Resource Development Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/019/260	Road & Traansport	1,118,000.00	0.00	0.00	0.00	1,118,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/06/019/265	መንገድና ትራንስፖርት	1,118,000.00	0.00	0.00	0.00	1,118,000.00
03/06/019/300	ማኅበራዊ አገልግሎት	200,000.00	1,746,243.00	0.00	0.00	1,946,243.00
03/06/019/310	ትምህርት	200,000.00	0.00	0.00	0.00	200,000.00
03/06/019/313	ቴ/ሙ/ኢ/ፕራይዝ	200,000.00	0.00	0.00	0.00	200,000.00
03/06/019/340	ጤና	0.00	1,746,243.00	0.00	0.00	1,746,243.00
03/06/019/341	ጤና ጥበቃ ጽ/ቤት	0.00	1,746,243.00	0.00	0.00	1,746,243.00
03/06/019	ታች አርማሞሀ	7,116,160.00	1,746,243.00	0.00	0.00	8,862,403.00
03/06/019/100	አስተዳደርና ጠቅላላ አገልግሎት	4,731,730.00	0.00	0.00	0.00	4,731,730.00
03/06/019/120	ፍትህና ደህንነት	300,000.00	0.00	0.00	0.00	300,000.00
03/06/019/134	የሚሊሻያ ጉዳይ ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/06/019/134/01	አካባቢ ፀጥታ	300,000.00	0.00	0.00	0.00	300,000.00
03/06/019/134/01/01/00/001	ቢሮ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/06/019/150	ጠቅላላ አገልግሎት	4,431,730.00	0.00	0.00	0.00	4,431,730.00
03/06/019/152	የገንዘብና ፕላን ጽ/ቤት	4,431,730.00	0.00	0.00	0.00	4,431,730.00
03/06/019/152/01	የፕላንና ፋይናንስ አስተዳደር	4,431,730.00	0.00	0.00	0.00	4,431,730.00
03/06/019/152/01/01/00/001	ቢሮ ግንባታ	4,431,730.00	0.00	0.00	0.00	4,431,730.00
03/06/019/200	ኢኮኖሚ አገልግሎት	2,184,430.00	0.00	0.00	0.00	2,184,430.00
03/06/019/210	ግብርና እና ገጠር ልማት	66,430.00	0.00	0.00	0.00	66,430.00
03/06/019/212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	66,430.00	0.00	0.00	0.00	66,430.00
03/06/019/212/01	እንስሳት ሀብት ማስፋፋት	66,430.00	0.00	0.00	0.00	66,430.00
03/06/019/212/01/01/00/001	የቢሮ ግንባታ	66,430.00	0.00	0.00	0.00	66,430.00
03/06/019/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/019/221	የውሃ ሀብት ልማት ዴስክ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/019/221/01	የገጠር መጠጥ ውሃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/019/221/01/01/00/001	ዉሃ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/019/260	መንገድና ትራንስፖርት	1,118,000.00	0.00	0.00	0.00	1,118,000.00
03/06/019/265	መንገድና ትራንስፖርት	1,118,000.00	0.00	0.00	0.00	1,118,000.00
03/06/019/265/01	መንገድና ትራንስፖርት ጽ/ቤት	1,118,000.00	0.00	0.00	0.00	1,118,000.00
03/06/019/265/01/01/00/001	መንገድ ግንባታ	1,118,000.00	0.00	0.00	0.00	1,118,000.00
03/06/019/300	ማኅበራዊ አገልግሎት	200,000.00	1,746,243.00	0.00	0.00	1,946,243.00
03/06/019/310	ትምህርት	200,000.00	0.00	0.00	0.00	200,000.00
03/06/019/313	ቴ/ሙ/ኢ/ፕራይዝ	200,000.00	0.00	0.00	0.00	200,000.00
03/06/019/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/06/019/313/01/01/00/001	ሽድ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/06/019/340	ጤና	0.00	1,746,243.00	0.00	0.00	1,746,243.00
03/06/019/341	ጤና ጥበቃ ጽ/ቤት	0.00	1,746,243.00	0.00	0.00	1,746,243.00
03/06/019/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	1,746,243.00	0.00	0.00	1,746,243.00
03/06/019/341/02/03/00/001	ለቢሮ ግንባታ ማሰፋፊያ	0.00	110,000.00	0.00	0.00	110,000.00
03/06/019/341/02/04/00/001	ለቢሮ ግንባታ ማሰፋፊያ	0.00	290,000.00	0.00	0.00	290,000.00
03/06/019/341/02/08/00/001	ለቢሮ ግንባታ ማሰፋፊያ	0.00	542,500.00	0.00	0.00	542,500.00
03/06/019/341/02/09/00/001	ለቢሮ ግንባታ ማሰፋፊያ	0.00	803,743.00	0.00	0.00	803,743.00
03/06/020	ጣቁሳ	2,890,000.00	580,000.00	0.00	0.00	3,470,000.00
03/06/020/100	አስተዳደርና ጠቅላላ አገልግሎት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/110	የአስፈፃሚ መንግስት አካል	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/112	ወረዳ አስተዳደር ጽ/ቤት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/200	ኢኮኖሚ አገልግሎት	1,590,000.00	0.00	0.00	0.00	1,590,000.00
03/06/020/220	ውሃ ሃብት	590,000.00	0.00	0.00	0.00	590,000.00
03/06/020/221	የውሃ ሀብት ልማት ዴስክ	590,000.00	0.00	0.00	0.00	590,000.00
03/06/020/260	መንገድና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/020/265	መንገድና ትራንስፖርት ቡድን	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/020/300	ማኅበራዊ አገልግሎት	0.00	580,000.00	0.00	0.00	580,000.00
03/06/020/310	ትምህርት	0.00	200,000.00	0.00	0.00	200,000.00
03/06/020/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ጽ/ቤት	0.00	200,000.00	0.00	0.00	200,000.00
03/06/020/340	ጤና	0.00	380,000.00	0.00	0.00	380,000.00
03/06/020/341	ጤና ጥበቃ ጽ/ቤት	0.00	380,000.00	0.00	0.00	380,000.00
03/06/020	ጣቁሳ	2,890,000.00	580,000.00	0.00	0.00	3,470,000.00
03/06/020/100	አስተዳደርና ጠቅላላ አገልግሎት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/110	የአስፈፃሚ መንግስት አካል	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/112	ወረዳ አስተዳደር ጽ/ቤት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/112/01	ሕግ አስፈፃሚ	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/112/01/01/00/001	የቢሮ ግንባታ	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/200	ኢኮኖሚ አገልግሎት	1,590,000.00	0.00	0.00	0.00	1,590,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/06/019/265	Road & Transport	1,118,000.00	0.00	0.00	0.00	1,118,000.00
03/06/019/300	Social Service	200,000.00	1,746,243.00	0.00	0.00	1,946,243.00
03/06/019/310	Education	200,000.00	0.00	0.00	0.00	200,000.00
03/06/019/313	Techinical and vocational enterprise sector	200,000.00	0.00	0.00	0.00	200,000.00
03/06/019/340	Health	0.00	1,746,243.00	0.00	0.00	1,746,243.00
03/06/019/341	Health Office	0.00	1,746,243.00	0.00	0.00	1,746,243.00
03/06/019	Tach Armachiho	7,116,160.00	1,746,243.00	0.00	0.00	8,862,403.00
03/06/019/100	Administration and General Service	4,731,730.00	0.00	0.00	0.00	4,731,730.00
03/06/019/120	Justice and Security	300,000.00	0.00	0.00	0.00	300,000.00
03/06/019/134	Milyshia Affaiers Office	300,000.00	0.00	0.00	0.00	300,000.00
03/06/019/134/01	Environmental Security	300,000.00	0.00	0.00	0.00	300,000.00
03/06/019/134/01/01/00/001	Office building	300,000.00	0.00	0.00	0.00	300,000.00
03/06/019/150	General Service	4,431,730.00	0.00	0.00	0.00	4,431,730.00
03/06/019/152	Fainance and Plan Office	4,431,730.00	0.00	0.00	0.00	4,431,730.00
03/06/019/152/01	Plan and Fainance Administration	4,431,730.00	0.00	0.00	0.00	4,431,730.00
03/06/019/152/01/01/00/001	office buliding	4,431,730.00	0.00	0.00	0.00	4,431,730.00
03/06/019/200	Economic Service	2,184,430.00	0.00	0.00	0.00	2,184,430.00
03/06/019/210	Agricultural and Natural Resources	66,430.00	0.00	0.00	0.00	66,430.00
03/06/019/212	Livestock resources development promotion office	66,430.00	0.00	0.00	0.00	66,430.00
03/06/019/212/01	Livestock promotion	66,430.00	0.00	0.00	0.00	66,430.00
03/06/019/212/01/01/00/001	office buliding	66,430.00	0.00	0.00	0.00	66,430.00
03/06/019/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/019/221	Water Resource Development Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/019/221/01	Rural Pure Water	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/019/221/01/01/00/001	water building	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/019/260	Road & Traansport	1,118,000.00	0.00	0.00	0.00	1,118,000.00
03/06/019/265	Road & Transport	1,118,000.00	0.00	0.00	0.00	1,118,000.00
03/06/019/265/01	Road & Transport office	1,118,000.00	0.00	0.00	0.00	1,118,000.00
03/06/019/265/01/01/00/001	road buliding	1,118,000.00	0.00	0.00	0.00	1,118,000.00
03/06/019/300	Social Service	200,000.00	1,746,243.00	0.00	0.00	1,946,243.00
03/06/019/310	Education	200,000.00	0.00	0.00	0.00	200,000.00
03/06/019/313	Techinical and vocational enterprise sector	200,000.00	0.00	0.00	0.00	200,000.00
03/06/019/313/01	Administration and General Service	200,000.00	0.00	0.00	0.00	200,000.00
03/06/019/313/01/01/00/001	shed building	200,000.00	0.00	0.00	0.00	200,000.00
03/06/019/340	Health	0.00	1,746,243.00	0.00	0.00	1,746,243.00
03/06/019/341	Health Office	0.00	1,746,243.00	0.00	0.00	1,746,243.00
03/06/019/341/02	Basic Health Control	0.00	1,746,243.00	0.00	0.00	1,746,243.00
03/06/019/341/02/03/00/001	Expanision of office building	0.00	110,000.00	0.00	0.00	110,000.00
03/06/019/341/02/04/00/001	Expanision of office building	0.00	290,000.00	0.00	0.00	290,000.00
03/06/019/341/02/08/00/001	Expanision of office building	0.00	542,500.00	0.00	0.00	542,500.00
03/06/019/341/02/09/00/001	Expanision of office building	0.00	803,743.00	0.00	0.00	803,743.00
03/06/020	Taqusa	2,890,000.00	580,000.00	0.00	0.00	3,470,000.00
03/06/020/100	Administration and General Service	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/110	Organ of State	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/112	Woreda Government council	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/200	Economic Service	1,590,000.00	0.00	0.00	0.00	1,590,000.00
03/06/020/220	Water Resources	590,000.00	0.00	0.00	0.00	590,000.00
03/06/020/221	Water Resource Development Desk	590,000.00	0.00	0.00	0.00	590,000.00
03/06/020/260	Road & Transport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/020/265	Rural Road Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/020/300	Social Service	0.00	580,000.00	0.00	0.00	580,000.00
03/06/020/310	Education	0.00	200,000.00	0.00	0.00	200,000.00
03/06/020/313	Technical and vocational office	0.00	200,000.00	0.00	0.00	200,000.00
03/06/020/340	Health	0.00	380,000.00	0.00	0.00	380,000.00
03/06/020/341	Health Office	0.00	380,000.00	0.00	0.00	380,000.00
03/06/020	Taqusa	2,890,000.00	580,000.00	0.00	0.00	3,470,000.00
03/06/020/100	Administration and General Service	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/110	Organ of State	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/112	Woreda Government council	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/112/01	Executive	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/112/01/01/00/001	office building	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/06/020/200	Economic Service	1,590,000.00	0.00	0.00	0.00	1,590,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/06/020/220	ውሃ ሃብት	590,000.00	0.00	0.00	0.00	590,000.00
03/06/020/221	የውሃ ሀብት ልማት ዴስክ	590,000.00	0.00	0.00	0.00	590,000.00
03/06/020/221/01	የገጠር መጠጥ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/06/020/221/01/01/00/001	ለንፁህ መጠጥ ወሀ አቅርቦት	500,000.00	0.00	0.00	0.00	500,000.00
03/06/020/221/02	ለገጠር መጠጥ ውሃ ግንባታ ኮዋሽ	90,000.00	0.00	0.00	0.00	90,000.00
03/06/020/221/02/01/00/003	ለገጠር መጠጥ ውሃ ግንባታ ኮዋሽ	90,000.00	0.00	0.00	0.00	90,000.00
03/06/020/260	መንገድና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/020/265	መንገድና ትራንስፖርት ቡድን	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/020/265/01	ገጠር መንገድና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/020/265/01/01/00/001	ለመሰረተ ልማት ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/020/300	ማኅበራዊ አገልግሎት	0.00	580,000.00	0.00	0.00	580,000.00
03/06/020/310	ትምህርት	0.00	200,000.00	0.00	0.00	200,000.00
03/06/020/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ጽ/ቤት	0.00	200,000.00	0.00	0.00	200,000.00
03/06/020/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	0.00	200,000.00	0.00	0.00	200,000.00
03/06/020/313/02/01/00/001	ለቢሮ ግንባታ	0.00	100,000.00	0.00	0.00	100,000.00
03/06/020/313/02/01/00/002	ለመሰረተ ልማት	0.00	100,000.00	0.00	0.00	100,000.00
03/06/020/340	ጤና	0.00	380,000.00	0.00	0.00	380,000.00
03/06/020/341	ጤና ጥበቃ ጽ/ቤት	0.00	380,000.00	0.00	0.00	380,000.00
03/06/020/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	380,000.00	0.00	0.00	380,000.00
03/06/020/341/02/01/00/001	ለቢሮ ግንባታ	0.00	120,000.00	0.00	0.00	120,000.00
03/06/020/341/02/04/00/001	ለመሰረተ ልማት	0.00	260,000.00	0.00	0.00	260,000.00
03/06/023	ኪንፋዝ በገላ	12,233,759.00	0.00	0.00	0.00	12,233,759.00
03/06/023/100	አስተዳደርና ጠቅላላ አገልግሎት	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/110	የአስፈፃሚ መንግስት አካል	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/112	ወረዳ አስተዳደር ጽ/ቤት	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/200	ኢኮኖሚ አገልግሎት	3,095,978.00	0.00	0.00	0.00	3,095,978.00
03/06/023/220	ውሃ ሃብት	600,000.00	0.00	0.00	0.00	600,000.00
03/06/023/221	የውሃ ሀብት ልማት ዴስክ	600,000.00	0.00	0.00	0.00	600,000.00
03/06/023/260	መንገድ	2,495,978.00	0.00	0.00	0.00	2,495,978.00
03/06/023/265	መንገድና ትራንስፖርት	2,495,978.00	0.00	0.00	0.00	2,495,978.00
03/06/023/300	ማኅበራዊ አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/310	ትምህርት	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/313	ቴ/ሙ/ኢ/ፕራይዝ	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023	ኪንፋዝ በገላ	12,233,759.00	0.00	0.00	0.00	12,233,759.00
03/06/023/100	አስተዳደርና ጠቅላላ አገልግሎት	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/110	የአስፈፃሚ መንግስት አካል	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/112	ወረዳ አስተዳደር ጽ/ቤት	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/112/01	ሕግ አስፈፃሚ	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/112/01/01/00/001	ለቢሮ ግንባታ	4,928,514.00	0.00	0.00	0.00	4,928,514.00
03/06/023/112/01/01/00/003	ለፍትህ ተቋማት ግንባታ	4,009,267.00	0.00	0.00	0.00	4,009,267.00
03/06/023/200	ኢኮኖሚ አገልግሎት	3,095,978.00	0.00	0.00	0.00	3,095,978.00
03/06/023/220	ውሃ ሃብት	600,000.00	0.00	0.00	0.00	600,000.00
03/06/023/221	የውሃ ሀብት ልማት ዴስክ	600,000.00	0.00	0.00	0.00	600,000.00
03/06/023/221/01	የገጠር መጠጥ ውሃ	600,000.00	0.00	0.00	0.00	600,000.00
03/06/023/221/01/01/00/001	ለንፁህ መጠጥ ዉሀ አቅርቦት	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/221/01/01/00/002	ለዝብላ ቀበሌ ዉሃ ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/06/023/260	መንገድ	2,495,978.00	0.00	0.00	0.00	2,495,978.00
03/06/023/265	መንገድና ትራንስፖርት	2,495,978.00	0.00	0.00	0.00	2,495,978.00
03/06/023/265/01	መንገድና ትራንስፖርት	2,495,978.00	0.00	0.00	0.00	2,495,978.00
03/06/023/265/01/01/00/002	ለአይቀላ ቀበሌ መንገድ ግንበታ	2,495,978.00	0.00	0.00	0.00	2,495,978.00
03/06/023/300	ማኅበራዊ አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/310	ትምህርት	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/313	ቴ/ሙ/ኢ/ፕራይዝ	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/313/01	ስድጋፍና ምክር	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/313/01/01/00/001	አጠላ ሽድ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/06/024	ምእራብ ደንቢያ	3,230,331.00	214,954.00	0.00	0.00	3,445,285.00
03/06/024/100	አስተዳደርና ጠቅላላ አገልግሎት	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/110	የአስፈፃሚ መንግስት አካል	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/112	ወረዳ አስተዳደር ጽ/ቤት	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/200	ኢኮኖሚ አገልግሎት	282,000.00	0.00	0.00	0.00	282,000.00
03/06/024/220	ውሃ ሃብት	162,000.00	0.00	0.00	0.00	162,000.00
03/06/024/221	የውሃ ሀብት ልማት ዴስክ	162,000.00	0.00	0.00	0.00	162,000.00
03/06/024/260	መንገድና ትራንስፖርት	120,000.00	0.00	0.00	0.00	120,000.00
03/06/024/265	መንገድ ትራንስፖርት	120,000.00	0.00	0.00	0.00	120,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/06/020/220	Water Resources	590,000.00	0.00	0.00	0.00	590,000.00
03/06/020/221	Water Resource Development Desk	590,000.00	0.00	0.00	0.00	590,000.00
03/06/020/221/01	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/06/020/221/01/01/00/001	pure water supplay	500,000.00	0.00	0.00	0.00	500,000.00
03/06/020/221/02	Rural Water cwash	90,000.00	0.00	0.00	0.00	90,000.00
03/06/020/221/02/01/00/003	Rural Water COWASH	90,000.00	0.00	0.00	0.00	90,000.00
03/06/020/260	Road & Transport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/020/265	Rural Road Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/020/265/01	Rural Road Promtion	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/020/265/01/01/00/001	for infrastracture	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/020/300	Social Service	0.00	580,000.00	0.00	0.00	580,000.00
03/06/020/310	Education	0.00	200,000.00	0.00	0.00	200,000.00
03/06/020/313	Technical and vocational office	0.00	200,000.00	0.00	0.00	200,000.00
03/06/020/313/02	Technical vocational educational institute	0.00	200,000.00	0.00	0.00	200,000.00
03/06/020/313/02/01/00/001	Office building	0.00	100,000.00	0.00	0.00	100,000.00
03/06/020/313/02/01/00/002	Infrastructure develeopmenet	0.00	100,000.00	0.00	0.00	100,000.00
03/06/020/340	Health	0.00	380,000.00	0.00	0.00	380,000.00
03/06/020/341	Health Office	0.00	380,000.00	0.00	0.00	380,000.00
03/06/020/341/02	Basic Health Control	0.00	380,000.00	0.00	0.00	380,000.00
03/06/020/341/02/01/00/001	Office building	0.00	120,000.00	0.00	0.00	120,000.00
03/06/020/341/02/04/00/001	for infrastracture	0.00	260,000.00	0.00	0.00	260,000.00
03/06/023	kinfaze begela	12,233,759.00	0.00	0.00	0.00	12,233,759.00
03/06/023/100	Administration and General Service	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/110	Organ of State	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/112	Woreda Government council	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/200	Economic Service	3,095,978.00	0.00	0.00	0.00	3,095,978.00
03/06/023/220	Water Resources	600,000.00	0.00	0.00	0.00	600,000.00
03/06/023/221	Water Resource Development Desk	600,000.00	0.00	0.00	0.00	600,000.00
03/06/023/260	Constraction	2,495,978.00	0.00	0.00	0.00	2,495,978.00
03/06/023/265	Road & Transport	2,495,978.00	0.00	0.00	0.00	2,495,978.00
03/06/023/300	Social Service	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/310	Education	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/313	TVT Micro enterprise	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023	kinfaze begela	12,233,759.00	0.00	0.00	0.00	12,233,759.00
03/06/023/100	Administration and General Service	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/110	Organ of State	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/112	Woreda Government council	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/112/01	Executive	8,937,781.00	0.00	0.00	0.00	8,937,781.00
03/06/023/112/01/01/00/001	for office building	4,928,514.00	0.00	0.00	0.00	4,928,514.00
03/06/023/112/01/01/00/003	Le Fitih tekomat Ginbata	4,009,267.00	0.00	0.00	0.00	4,009,267.00
03/06/023/200	Economic Service	3,095,978.00	0.00	0.00	0.00	3,095,978.00
03/06/023/220	Water Resources	600,000.00	0.00	0.00	0.00	600,000.00
03/06/023/221	Water Resource Development Desk	600,000.00	0.00	0.00	0.00	600,000.00
03/06/023/221/01	Rural Pure Water	600,000.00	0.00	0.00	0.00	600,000.00
03/06/023/221/01/01/00/001	pure water supplay	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/221/01/01/00/002	Zbla kebele water constraction	400,000.00	0.00	0.00	0.00	400,000.00
03/06/023/260	Constraction	2,495,978.00	0.00	0.00	0.00	2,495,978.00
03/06/023/265	Road & Transport	2,495,978.00	0.00	0.00	0.00	2,495,978.00
03/06/023/265/01	Road & Transport	2,495,978.00	0.00	0.00	0.00	2,495,978.00
03/06/023/265/01/01/00/002	Aykela kebel road project	2,495,978.00	0.00	0.00	0.00	2,495,978.00
03/06/023/300	Social Service	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/310	Education	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/313	TVT Micro enterprise	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/313/01	Advisory and support service	200,000.00	0.00	0.00	0.00	200,000.00
03/06/023/313/01/01/00/001	atala shed building	200,000.00	0.00	0.00	0.00	200,000.00
03/06/024	Mirab Denbiya	3,230,331.00	214,954.00	0.00	0.00	3,445,285.00
03/06/024/100	Administration and General Service	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/110	Organ of State	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/112	Woreda Government council	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/200	Economic Service	282,000.00	0.00	0.00	0.00	282,000.00
03/06/024/220	Water Resources	162,000.00	0.00	0.00	0.00	162,000.00
03/06/024/221	Water Resource Development Desk	162,000.00	0.00	0.00	0.00	162,000.00
03/06/024/260	Road & Transport	120,000.00	0.00	0.00	0.00	120,000.00
03/06/024/265	Road & Transport	120,000.00	0.00	0.00	0.00	120,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/06/024/300	ማኅበራዊ አገልግሎት	56,000.00	214,954.00	0.00	0.00	270,954.00
03/06/024/340	ጤና	56,000.00	214,954.00	0.00	0.00	270,954.00
03/06/024/341	ጤና ጥበቃ ጽ/ቤት	56,000.00	214,954.00	0.00	0.00	270,954.00
03/06/024	ምእራብ ደንቢያ	3,230,331.00	214,954.00	0.00	0.00	3,445,285.00
03/06/024/100	አስተዳደርና ጠቅላላ አገልግሎት	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/110	የአስፈፃሚ መንግስት አካል	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/112	ወረዳ አስተዳደር ጽ/ቤት	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/112/01	ሕግ አስፈፃሚ	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/112/01/01/00/001	ለቢሮ ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/024/112/01/01/00/002	ለመሰረተ ልማት	892,331.00	0.00	0.00	0.00	892,331.00
03/06/024/200	ኢኮኖሚ አገልግሎት	282,000.00	0.00	0.00	0.00	282,000.00
03/06/024/220	ውሃ ሃብት	162,000.00	0.00	0.00	0.00	162,000.00
03/06/024/221	የውሃ ሀብት ልማት ዴስክ	162,000.00	0.00	0.00	0.00	162,000.00
03/06/024/221/01	የገጠር መጠጥ ውሃ	162,000.00	0.00	0.00	0.00	162,000.00
03/06/024/221/01/01/00/001	ለንፁህ መጠጥ ወሀ አቅርቦት	100,000.00	0.00	0.00	0.00	100,000.00
03/06/024/221/01/01/00/002	ለመቀናጀ	62,000.00	0.00	0.00	0.00	62,000.00
03/06/024/260	መንገድና ትራንስፖርት	120,000.00	0.00	0.00	0.00	120,000.00
03/06/024/265	መንገድ ትራንስፖርት	120,000.00	0.00	0.00	0.00	120,000.00
03/06/024/265/01	መንገድና ትራንስፖርት	120,000.00	0.00	0.00	0.00	120,000.00
03/06/024/265/01/01/00/001	የገጠር መንገድ ግንባታ	120,000.00	0.00	0.00	0.00	120,000.00
03/06/024/300	ማኅበራዊ አገልግሎት	56,000.00	214,954.00	0.00	0.00	270,954.00
03/06/024/340	ጤና	56,000.00	214,954.00	0.00	0.00	270,954.00
03/06/024/341	ጤና ጥበቃ ጽ/ቤት	56,000.00	214,954.00	0.00	0.00	270,954.00
03/06/024/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	56,000.00	0.00	0.00	0.00	56,000.00
03/06/024/341/01/01/00/001	ለመቀናጀ	56,000.00	0.00	0.00	0.00	56,000.00
03/06/024/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	214,954.00	0.00	0.00	214,954.00
03/06/024/341/02/01/00/001	ለቢሮ ግንባታ ማሰፋፊያ	0.00	153,661.00	0.00	0.00	153,661.00
03/06/024/341/02/04/00/001	ለቢሮ ግንባታ ማሰፋፊያ	0.00	61,293.00	0.00	0.00	61,293.00
03/06/026	ማእከላዊ አርማጭሆ	8,572,717.00	170,000.00	0.00	0.00	8,742,717.00
03/06/026/100	አስተዳደርና ጠቅላላ አገልግሎት	6,072,717.00	0.00	0.00	0.00	6,072,717.00
03/06/026/110	የአስፈፃሚ መንግስት አካል	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/06/026/112	ወረዳ አስተዳደር ጽ/ቤት	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/06/026/150	ጠቅላላ አገልግሎት	4,472,717.00	0.00	0.00	0.00	4,472,717.00
03/06/026/152	የገንዘብና ፕላን ጽ/ቤት	4,472,717.00	0.00	0.00	0.00	4,472,717.00
03/06/026/200	ኢኮኖሚ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/06/026/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/026/221	የውሃ ሀብት ልማት ዴስክ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/026/260	ትራንስፖርት እና መገናኛ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/026/265	መንገድ ትራንስፖርትርት ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/026/300	ማኅበራዊ አገልግሎት	0.00	170,000.00	0.00	0.00	170,000.00
03/06/026/340	ጤና	0.00	170,000.00	0.00	0.00	170,000.00
03/06/026/341	ጤና ጥበቃ ጽ/ቤት	0.00	170,000.00	0.00	0.00	170,000.00
03/06/026	ማእከላዊ አርማጭሆ	8,572,717.00	170,000.00	0.00	0.00	8,742,717.00
03/06/026/100	አስተዳደርና ጠቅላላ አገልግሎት	6,072,717.00	0.00	0.00	0.00	6,072,717.00
03/06/026/110	የአስፈፃሚ መንግስት አካል	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/06/026/112	ወረዳ አስተዳደር ጽ/ቤት	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/06/026/112/01	ሕግ አስፈፃሚ	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/06/026/112/01/01/00/001	ለቢሮ ግንባታ	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/06/026/150	ጠቅላላ አገልግሎት	4,472,717.00	0.00	0.00	0.00	4,472,717.00
03/06/026/152	የገንዘብና ፕላን ጽ/ቤት	4,472,717.00	0.00	0.00	0.00	4,472,717.00
03/06/026/152/01	የፕላንና ፋይናንስ አስተዳደር	4,472,717.00	0.00	0.00	0.00	4,472,717.00
03/06/026/152/01/01/00/001	ቢሮ ግንባታ	4,472,717.00	0.00	0.00	0.00	4,472,717.00
03/06/026/200	ኢኮኖሚ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/06/026/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/026/221	የውሃ ሀብት ልማት ዴስክ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/026/221/01	የገጠር መጠጥ ውሃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/026/221/01/01/00/001	ለዉሃ መቀናጀ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/026/260	ትራንስፖርት እና መገናኛ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/026/265	መንገድ ትራንስፖርትርት ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/026/265/01	አስተዳደርና ጠቅላላ አገልግሎተት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/026/265/01/01/00/001	ለመንገድ ግንባታ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/026/300	ማኅበራዊ አገልግሎት	0.00	170,000.00	0.00	0.00	170,000.00

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/06/024/300	Social Service	56,000.00	214,954.00	0.00	0.00	270,954.00
03/06/024/340	Health	56,000.00	214,954.00	0.00	0.00	270,954.00
03/06/024/341	Health Office	56,000.00	214,954.00	0.00	0.00	270,954.00
03/06/024	Mirab Denbiya	3,230,331.00	214,954.00	0.00	0.00	3,445,285.00
03/06/024/100	Administration and General Service	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/110	Organ of State	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/112	Woreda Government council	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/112/01	Executive	2,892,331.00	0.00	0.00	0.00	2,892,331.00
03/06/024/112/01/01/00/001	office building	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/06/024/112/01/01/00/002	for infrastracture	892,331.00	0.00	0.00	0.00	892,331.00
03/06/024/200	Economic Service	282,000.00	0.00	0.00	0.00	282,000.00
03/06/024/220	Water Resources	162,000.00	0.00	0.00	0.00	162,000.00
03/06/024/221	Water Resource Development Desk	162,000.00	0.00	0.00	0.00	162,000.00
03/06/024/221/01	Rural Pure Water	162,000.00	0.00	0.00	0.00	162,000.00
03/06/024/221/01/01/00/001	pure water supplay	100,000.00	0.00	0.00	0.00	100,000.00
03/06/024/221/01/01/00/002	for matching fund	62,000.00	0.00	0.00	0.00	62,000.00
03/06/024/260	Road & Transport	120,000.00	0.00	0.00	0.00	120,000.00
03/06/024/265	Road & Transport	120,000.00	0.00	0.00	0.00	120,000.00
03/06/024/265/01	Road & Transport	120,000.00	0.00	0.00	0.00	120,000.00
03/06/024/265/01/01/00/001	For rural road constraction	120,000.00	0.00	0.00	0.00	120,000.00
03/06/024/300	Social Service	56,000.00	214,954.00	0.00	0.00	270,954.00
03/06/024/340	Health	56,000.00	214,954.00	0.00	0.00	270,954.00
03/06/024/341	Health Office	56,000.00	214,954.00	0.00	0.00	270,954.00
03/06/024/341/01	Advisory and Support Service	56,000.00	0.00	0.00	0.00	56,000.00
03/06/024/341/01/01/00/001	for matching fund	56,000.00	0.00	0.00	0.00	56,000.00
03/06/024/341/02	Basic Health Control	0.00	214,954.00	0.00	0.00	214,954.00
03/06/024/341/02/01/00/001	Expanision of office building	0.00	153,661.00	0.00	0.00	153,661.00
03/06/024/341/02/04/00/001	Expanision of office building	0.00	61,293.00	0.00	0.00	61,293.00
03/06/026	Maekelawiy Aremacheho	8,572,717.00	170,000.00	0.00	0.00	8,742,717.00
03/06/026/100	Administration and General Service	6,072,717.00	0.00	0.00	0.00	6,072,717.00
03/06/026/110	Organ of State	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/06/026/112	Woreda Government council	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/06/026/150	General Service	4,472,717.00	0.00	0.00	0.00	4,472,717.00
03/06/026/152	Finance and Plan Office	4,472,717.00	0.00	0.00	0.00	4,472,717.00
03/06/026/200	Economic Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/06/026/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/026/221	Water Resource Development Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/026/260	Transport and Communication	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/026/265	Road and transporte office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/026/300	Social Service	0.00	170,000.00	0.00	0.00	170,000.00
03/06/026/340	Health	0.00	170,000.00	0.00	0.00	170,000.00
03/06/026/341	Health Office	0.00	170,000.00	0.00	0.00	170,000.00
03/06/026	Maekelawiy Aremacheho	8,572,717.00	170,000.00	0.00	0.00	8,742,717.00
03/06/026/100	Administration and General Service	6,072,717.00	0.00	0.00	0.00	6,072,717.00
03/06/026/110	Organ of State	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/06/026/112	Woreda Government council	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/06/026/112/01	Executive	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/06/026/112/01/01/00/001	for Office Constraction	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/06/026/150	General Service	4,472,717.00	0.00	0.00	0.00	4,472,717.00
03/06/026/152	Finance and Plan Office	4,472,717.00	0.00	0.00	0.00	4,472,717.00
03/06/026/152/01	Plan and Fainance Administration	4,472,717.00	0.00	0.00	0.00	4,472,717.00
03/06/026/152/01/01/00/001	Office building	4,472,717.00	0.00	0.00	0.00	4,472,717.00
03/06/026/200	Economic Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/06/026/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/026/221	Water Resource Development Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/026/221/01	Rural Pure Water	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/026/221/01/01/00/001	for Water maching fund	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/06/026/260	Transport and Communication	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/026/265	Road and transporte office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/026/265/01	Administration and Gneral service	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/026/265/01/01/00/001	For Road constraction	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/06/026/300	Social Service	0.00	170,000.00	0.00	0.00	170,000.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/06/026/340	ጤና	0.00	170,000.00	0.00	0.00	170,000.00
03/06/026/341	ጤና ጥበቃ ጽ/ቤት	0.00	170,000.00	0.00	0.00	170,000.00
03/06/026/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	170,000.00	0.00	0.00	170,000.00
03/06/026/341/02/01/00/001	ለቢሮ ግንባታ ማሰፋፊያ	0.00	105,000.00	0.00	0.00	105,000.00
03/06/026/341/02/02/00/001	ለቢሮ ግንባታ ማሰፋፊያ	0.00	25,000.00	0.00	0.00	25,000.00
03/06/026/341/02/04/00/001	ለቢሮ ግንባታ ማሰፋፊያ	0.00	40,000.00	0.00	0.00	40,000.00
03/07/003	ፋርጣ	1,049,262.00	0.00	0.00	0.00	1,049,262.00
03/07/003/200	ኢኮኖሚ ልማት	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/210	ግብርና እና ገጠር ልማት	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/211	የግብርናና ገጠር ልማት ጽ/ቤት	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/300	ማኅበራዊ አገልግሎት	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003/310	ትምህርት	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003/311	ወረዳ ትምህርት ጽ/ቤት	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003	ፋርጣ	1,049,262.00	0.00	0.00	0.00	1,049,262.00
03/07/003/200	ኢኮኖሚ ልማት	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/210	ግብርና እና ገጠር ልማት	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/211	የግብርናና ገጠር ልማት ጽ/ቤት	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/211/03	ግብርና ልማት	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/211/03/01/00/001	ቡናና ፍራፍሬ	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/300	ማኅበራዊ አገልግሎት	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003/310	ትምህርት	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003/311	ወረዳ ትምህርት ጽ/ቤት	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003/311/01/01/00/002	ለጋሳይ ሁለተኛ ደረጃ ት/ት ቤት ግንባታ	900,000.00	0.00	0.00	0.00	900,000.00
03/07/004	እስቴ	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/200	ኢኮኖሚ ልማት	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/220	ውሃ ሃብት	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/221	የውሃ ሀብት ልማት ጽ/ቤት	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004	እስቴ	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/200	ኢኮኖሚ ልማት	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/220	ውሃ ሃብት	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/221	የውሃ ሀብት ልማት ጽ/ቤት	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/221/01	ገጠር መጠጥ ውሃ	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/221/01/01/00/003	የገጠር ቀበሌዎች የንጹህ መጠጥ ውሃ ግንባታ	650,000.00	0.00	0.00	0.00	650,000.00
03/07/005	ደራ	695,000.00	0.00	0.00	0.00	695,000.00
03/07/005/200	ኢኮኖሚ ልማት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/300	ማኅበራዊ ልማት	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005/340	ጤና	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005/341	ጤና ጥበቃ ጽ/ቤት	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005	ደራ	695,000.00	0.00	0.00	0.00	695,000.00
03/07/005/200	ኢኮኖሚ ልማት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/221/01	የገጠር መጠጥ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/221/01/01/00/001	የገጠር መጠጥ ውሃ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/300	ማኅበራዊ ልማት	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005/340	ጤና	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005/341	ጤና ጥበቃ ጽ/ቤት	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005/341/01/01/00/001	የጤና ጽ/ቤት ቢሮ ግንባታ	195,000.00	0.00	0.00	0.00	195,000.00
03/07/007	ታችኃይንት	340,000.00	0.00	0.00	0.00	340,000.00
03/07/007/200	ኢኮኖሚ ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/221	የውሃ ሀብት ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/300	ማኅበራዊ አገልግሎት	40,000.00	0.00	0.00	0.00	40,000.00
03/07/007/310	ትምህርት	40,000.00	0.00	0.00	0.00	40,000.00
03/07/007/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	40,000.00	0.00	0.00	0.00	40,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/06/026/340	Health	0.00	170,000.00	0.00	0.00	170,000.00
03/06/026/341	Health Office	0.00	170,000.00	0.00	0.00	170,000.00
03/06/026/341/02	Basic Health Control	0.00	170,000.00	0.00	0.00	170,000.00
03/06/026/341/02/01/00/001	Expanision of office building	0.00	105,000.00	0.00	0.00	105,000.00
03/06/026/341/02/02/00/001	Expanision of office building	0.00	25,000.00	0.00	0.00	25,000.00
03/06/026/341/02/04/00/001	Expanision of office building	0.00	40,000.00	0.00	0.00	40,000.00
03/07/003	Farta	1,049,262.00	0.00	0.00	0.00	1,049,262.00
03/07/003/200	Economic Service	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/210	Agricultural and Natural Resources	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/211	Agriculture and Rural Devlopment Office	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/300	Social Service	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003/310	Education	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003/311	Woreda Education Office	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003	Farta	1,049,262.00	0.00	0.00	0.00	1,049,262.00
03/07/003/200	Economic Service	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/210	Agricultural and Natural Resources	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/211	Agriculture and Rural Devlopment Office	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/211/03	Agricultural Development	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/211/03/01/00/001	Coffee and fruit	149,262.00	0.00	0.00	0.00	149,262.00
03/07/003/300	Social Service	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003/310	Education	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003/311	Woreda Education Office	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003/311/01	Advisory and Support Service	900,000.00	0.00	0.00	0.00	900,000.00
03/07/003/311/01/01/00/002	Gassaye Seconedari School Bulding	900,000.00	0.00	0.00	0.00	900,000.00
03/07/004	Estie	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/200	Economic development	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/220	Water Resources	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/221	Water Resource Development office	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004	Estie	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/200	Economic development	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/220	Water Resources	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/221	Water Resource Development office	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/221/01	Rural Pure Water	650,000.00	0.00	0.00	0.00	650,000.00
03/07/004/221/01/01/00/003	rural pure water construction	650,000.00	0.00	0.00	0.00	650,000.00
03/07/005	Dera	695,000.00	0.00	0.00	0.00	695,000.00
03/07/005/200	Economic development	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/221	Water Resource Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/300	Social development	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005/340	Health	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005/341	Health Office	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005	Dera	695,000.00	0.00	0.00	0.00	695,000.00
03/07/005/200	Economic development	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/221	Water Resource Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/221/01	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/221/01/01/00/001	Rural pure water construction	500,000.00	0.00	0.00	0.00	500,000.00
03/07/005/300	Social development	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005/340	Health	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005/341	Health Office	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005/341/01	Advisory and Support	195,000.00	0.00	0.00	0.00	195,000.00
03/07/005/341/01/01/00/001	Health Office bulding	195,000.00	0.00	0.00	0.00	195,000.00
03/07/007	Tachgayint	340,000.00	0.00	0.00	0.00	340,000.00
03/07/007/200	Economic development	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/221	Water Resource Development office	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/300	Social development	40,000.00	0.00	0.00	0.00	40,000.00
03/07/007/310	Education	40,000.00	0.00	0.00	0.00	40,000.00
03/07/007/313	Techinical vocational & enterprise development office	40,000.00	0.00	0.00	0.00	40,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/07/007	ታችጋይንት	340,000.00	0.00	0.00	0.00	340,000.00
03/07/007/200	ኢኮኖሚ ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/221	የውሃ ሀብት ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/221/01	የገጠር መጠጥ ውሃ	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/221/01/01/00/001	ለዋሽ ፕሮጀክት የመቀናጀ በጀት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/300	ማኅበራዊ አገልግሎት	40,000.00	0.00	0.00	0.00	40,000.00
03/07/007/310	ትምህርት	40,000.00	0.00	0.00	0.00	40,000.00
03/07/007/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	40,000.00	0.00	0.00	0.00	40,000.00
03/07/007/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	40,000.00	0.00	0.00	0.00	40,000.00
03/07/007/313/01/01/00/002	የቴ/ሙ /ኢ/ል/ጽ/ ቤት በባለፈ አመት የተጀመረ አጥር ግንባታ ማስጨሻ	40,000.00	0.00	0.00	0.00	40,000.00
03/07/008	ስማዳ	2,848,928.00	862,558.00	0.00	0.00	3,711,486.00
03/07/008/100	አስተዳደርና ጠቅላላ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/110	የአስፈፃሚ መንግስት አካል	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/200	ኢኮኖሚ ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/210	ግብርና እና ገጠር ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/300	ማኅበራዊ ልማት	548,928.00	862,558.00	0.00	0.00	1,411,486.00
03/07/008/310	ትምህርት	450,000.00	0.00	0.00	0.00	450,000.00
03/07/008/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	450,000.00	0.00	0.00	0.00	450,000.00
03/07/008/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	450,000.00	0.00	0.00	0.00	450,000.00
03/07/008/330	ባህልና ስፖርት	98,928.00	0.00	0.00	0.00	98,928.00
03/07/008/331	የወጣቶችና ስፖርት ጽ/ቤት	98,928.00	0.00	0.00	0.00	98,928.00
03/07/008/340	ጤና	0.00	862,558.00	0.00	0.00	862,558.00
03/07/008/341	ጤና ጥበቃ ጽ/ቤት	0.00	862,558.00	0.00	0.00	862,558.00
03/07/008	ስማዳ	2,848,928.00	862,558.00	0.00	0.00	3,711,486.00
03/07/008/100	አስተዳደርና ጠቅላላ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/110	የአስፈፃሚ መንግስት አካል	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/118/01	አስተዳደርና ፀጥታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/118/01/01/00/001	የቢሮ ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/200	ኢኮኖሚ ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/210	ግብርና እና ገጠር ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/216/01	ማኅበራት ማደራጃና ማስፋፊያ	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/216/01/01/00/001	ቢሮ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/300	ማኅበራዊ ልማት	548,928.00	862,558.00	0.00	0.00	1,411,486.00
03/07/008/310	ትምህርት	450,000.00	0.00	0.00	0.00	450,000.00
03/07/008/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	450,000.00	0.00	0.00	0.00	450,000.00
03/07/008/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	450,000.00	0.00	0.00	0.00	450,000.00
03/07/008/313/01/01/00/001	ሽድ ግንባታ	450,000.00	0.00	0.00	0.00	450,000.00
03/07/008/330	ባህልና ስፖርት	98,928.00	0.00	0.00	0.00	98,928.00
03/07/008/331	የወጣቶችና ስፖርት ጽ/ቤት	98,928.00	0.00	0.00	0.00	98,928.00
03/07/008/331/01	የድጋፍና ሰጪና ምክር አገልግሎት	98,928.00	0.00	0.00	0.00	98,928.00
03/07/008/331/01/01/00/001	ኳስ ሜዳ ግንባታ	98,928.00	0.00	0.00	0.00	98,928.00
03/07/008/340	ጤና	0.00	862,558.00	0.00	0.00	862,558.00
03/07/008/341	ጤና ጥበቃ ጽ/ቤት	0.00	862,558.00	0.00	0.00	862,558.00
03/07/008/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	862,558.00	0.00	0.00	862,558.00
03/07/008/341/02/01/00/001	ማዋለጃ ክፍል ግንባታ	0.00	570,000.00	0.00	0.00	570,000.00
03/07/008/341/02/02/00/001	ማዋላጃ ክፍል ግንባታ	0.00	42,558.00	0.00	0.00	42,558.00
03/07/008/341/02/04/00/001	ሶስቻም ጤና ጣቢያ ካርድ ክፍል ግንባታ	0.00	40,000.00	0.00	0.00	40,000.00
03/07/008/341/02/05/00/001	ጉጂኝ ጤና ጣቢያ የቢሮ ግንባታ	0.00	30,000.00	0.00	0.00	30,000.00
03/07/008/341/02/06/00/001	አሪያት ጤና ጣቢያ ቢሮ ግንባታ	0.00	30,000.00	0.00	0.00	30,000.00
03/07/008/341/02/07/00/001	የኳሳ ጤ□ና ጣቢያ ቢሮ ግንባታ	0.00	150,000.00	0.00	0.00	150,000.00
03/07/009	ፎገራ	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/07/009/200	ኢኮኖሚ ልማት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/009/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/009/221	የውሃ ሀብት ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/009/260	መነገድና ትራንስፖርት ጽ/ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/07/009/265	መነገድና ትራንስፖርት ጽ/ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/07/009/300	ማኅበራዊ ልማት	500,000.00	0.00	0.00	0.00	500,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/07/007	Tachgayint	340,000.00	0.00	0.00	0.00	340,000.00
03/07/007/200	Economic development	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/221	Water Resource Development office	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/221/01	Rural Pure Water	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/221/01/01/00/001	maching fund fore one Wash project	300,000.00	0.00	0.00	0.00	300,000.00
03/07/007/300	Social development	40,000.00	0.00	0.00	0.00	40,000.00
03/07/007/310	Education	40,000.00	0.00	0.00	0.00	40,000.00
03/07/007/313	Techinical vocational & enterprise development office	40,000.00	0.00	0.00	0.00	40,000.00
03/07/007/313/01	Advisory and supporte	40,000.00	0.00	0.00	0.00	40,000.00
03/07/007/313/01/01/00/002	tech. voca. and enterprise dev. offica faince buldinng	40,000.00	0.00	0.00	0.00	40,000.00
03/07/008	Simada	2,848,928.00	862,558.00	0.00	0.00	3,711,486.00
03/07/008/100	Administrative and general service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/110	Organ of State	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/118	Administration and Security Affaires Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/200	Economic development	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/210	Agricultural and Natural Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/216	Cooperative Promotion Office	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/300	Social Service	548,928.00	862,558.00	0.00	0.00	1,411,486.00
03/07/008/310	Education	450,000.00	0.00	0.00	0.00	450,000.00
03/07/008/313	Technicial , vocational and enterprise Development office	450,000.00	0.00	0.00	0.00	450,000.00
03/07/008/330	Culture and Sport	98,928.00	0.00	0.00	0.00	98,928.00
03/07/008/331	adolecent and Sport Office	98,928.00	0.00	0.00	0.00	98,928.00
03/07/008/340	Health	0.00	862,558.00	0.00	0.00	862,558.00
03/07/008/341	Health Office	0.00	862,558.00	0.00	0.00	862,558.00
03/07/008	Simada	2,848,928.00	862,558.00	0.00	0.00	3,711,486.00
03/07/008/100	Administrative and general service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/110	Organ of State	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/118	Administration and Security Affaires Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/118/01	Administration and Security	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/118/01/01/00/001	office building	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/07/008/200	Economic development	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/210	Agricultural and Natural Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/216	Cooperative Promotion Office	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/216/01	Cooperation Promotion and establishment	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/216/01/01/00/001	office building	300,000.00	0.00	0.00	0.00	300,000.00
03/07/008/300	Social Service	548,928.00	862,558.00	0.00	0.00	1,411,486.00
03/07/008/310	Education	450,000.00	0.00	0.00	0.00	450,000.00
03/07/008/313	Technicial , vocational and enterprise Development office	450,000.00	0.00	0.00	0.00	450,000.00
03/07/008/313/01	Advisory and Support	450,000.00	0.00	0.00	0.00	450,000.00
03/07/008/313/01/01/00/001	Shed building	450,000.00	0.00	0.00	0.00	450,000.00
03/07/008/330	Culture and Sport	98,928.00	0.00	0.00	0.00	98,928.00
03/07/008/331	adolecent and Sport Office	98,928.00	0.00	0.00	0.00	98,928.00
03/07/008/331/01	Advisory and Support	98,928.00	0.00	0.00	0.00	98,928.00
03/07/008/331/01/01/00/001	foot boll site buliding	98,928.00	0.00	0.00	0.00	98,928.00
03/07/008/340	Health	0.00	862,558.00	0.00	0.00	862,558.00
03/07/008/341	Health Office	0.00	862,558.00	0.00	0.00	862,558.00
03/07/008/341/02	Basic Health Control	0.00	862,558.00	0.00	0.00	862,558.00
03/07/008/341/02/01/00/001	mide wiyfi biulding	0.00	570,000.00	0.00	0.00	570,000.00
03/07/008/341/02/02/00/001	mid wifrey biulding	0.00	42,558.00	0.00	0.00	42,558.00
03/07/008/341/02/04/00/001	Sosicham health station card room building	0.00	40,000.00	0.00	0.00	40,000.00
03/07/008/341/02/05/00/001	Gujegne health station office building	0.00	30,000.00	0.00	0.00	30,000.00
03/07/008/341/02/06/00/001	Ariat health station office building	0.00	30,000.00	0.00	0.00	30,000.00
03/07/008/341/02/07/00/001	Yekoasa health station office building	0.00	150,000.00	0.00	0.00	150,000.00
03/07/009	Fogera	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/07/009/200	Economic development	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/009/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/009/221	Water Resource Development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/009/260	Road and transport Office	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/07/009/265	Rural road and transport office	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/07/009/300	Social development	500,000.00	0.00	0.00	0.00	500,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/07/009/310	ትምህርት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/009/313	የቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/009	ፍገራ	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/07/009/200	ኢኮኖሚ ልማት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/009/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/009/221	የውሃ ሀብት ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/009/221/01	ገጠር መጠጥ ውሃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/009/221/01/01/00/001	ገጠር መጠጥ ውሃ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/009/260	መነገድና ትራንስፖርት ጽ/ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/07/009/265	መነገድና ትራንስፖርት ጽ/ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/07/009/265/01	መንገድ ትራንስፖርት ማስፋፊያ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/07/009/265/01/01/00/001	መንገድ ግንባታ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/07/009/300	ማኅበራዊ ልማት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/009/310	ትምህርት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/009/313	የቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/009/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/009/313/01/01/00/001	ሽድ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/07/010	ሊቦ ከምከም	1,250,000.00	90,000.00	0.00	0.00	1,340,000.00
03/07/010/100	አስተዳደርና ጠቅላላ አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/010/110	የአስፈፃሚ መንግስት አካል	200,000.00	0.00	0.00	0.00	200,000.00
03/07/010/112	አስተዳደር ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/07/010/150	ጠቅላላ አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/010/152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/010/200	ኢኮኖሚ ልማት	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/260	መንገድና ትራንስፖርት ጽ/ቤት	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/265	መንገድና ትራንስፖርት ጽ/ቤት	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/300	ማኅበራዊ ልማት	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010/340	ጤና	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010/341	ጤና ጥበቃ ጽ/ቤት	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010	ሊቦ ከምከም	1,250,000.00	90,000.00	0.00	0.00	1,340,000.00
03/07/010/100	አስተዳደርና ጠቅላላ አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/010/110	የአስፈፃሚ መንግስት አካል	200,000.00	0.00	0.00	0.00	200,000.00
03/07/010/112	አስተዳደር ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/07/010/112/01	ሕግ አስፈፃሚ	200,000.00	0.00	0.00	0.00	200,000.00
03/07/010/112/01/01/00/001	ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/07/010/150	ጠቅላላ አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/010/152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/07/010/152/01	የፕላንና ፋይናንስ አስተዳደር	300,000.00	0.00	0.00	0.00	300,000.00
03/07/010/152/01/01/00/001	የቢሮ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/07/010/200	ኢኮኖሚ ልማት	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/260	መንገድና ትራንስፖርት ጽ/ቤት	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/265	መንገድና ትራንስፖርት ጽ/ቤት	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/265/01	ገጠር መንገድ ማስፋፊያ	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/265/01/01/00/001	ገጠር መንገድ ግንባታ	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/300	ማኅበራዊ ልማት	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010/340	ጤና	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010/341	ጤና ጥበቃ ጽ/ቤት	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010/341/02/01/00/001	አዲስ ዘመን ጤና ጣቢያ ለቢሮ ግንባታ	0.00	30,000.00	0.00	0.00	30,000.00
03/07/010/341/02/02/00/001	ይፋግ ጤና ጣቢያ ለቢሮ ግንባታ	0.00	60,000.00	0.00	0.00	60,000.00
03/07/011	እብናት	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/300	ማኅበራዊ አገልግሎት	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/340	ጤና	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/341	ጤና ጥበቃ ጽ/ቤት	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011	እብናት	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/300	ማኅበራዊ አገልግሎት	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/340	ጤና	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/341	ጤና ጥበቃ ጽ/ቤት	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/341/02/01/00/001	ለእብናት ጤና ጣቢያ ቢሮ ግንባታ	0.00	400,000.00	0.00	0.00	400,000.00
03/07/012	አንዳቤት	3,757,000.00	1,680,390.00	0.00	0.00	5,437,390.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/07/009/310	Education	500,000.00	0.00	0.00	0.00	500,000.00
03/07/009/313	technique vocational and interprise development office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/009	Fogera	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/07/009/200	Economic development	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/009/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/009/221	Water Resource Development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/009/221/01	Rural Pure Water	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/009/221/01/01/00/001	Rural wa ter buliding	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/009/260	Road and transport Office	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/07/009/265	Rural road and transport office	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/07/009/265/01	road promotion	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/07/009/265/01/01/00/001	road construction	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/07/009/300	Social development	500,000.00	0.00	0.00	0.00	500,000.00
03/07/009/310	Education	500,000.00	0.00	0.00	0.00	500,000.00
03/07/009/313	technique vocational and interprise development office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/009/313/01	Advisory and suport	500,000.00	0.00	0.00	0.00	500,000.00
03/07/009/313/01/01/00/001	Shade bulding	500,000.00	0.00	0.00	0.00	500,000.00
03/07/010	Libo Kemkem	1,250,000.00	90,000.00	0.00	0.00	1,340,000.00
03/07/010/100	Administrative and general service	500,000.00	0.00	0.00	0.00	500,000.00
03/07/010/110	Organ of State	200,000.00	0.00	0.00	0.00	200,000.00
03/07/010/112	Woreda administration office	200,000.00	0.00	0.00	0.00	200,000.00
03/07/010/150	General Service	300,000.00	0.00	0.00	0.00	300,000.00
03/07/010/152	Fainance and economic cooprative Office	300,000.00	0.00	0.00	0.00	300,000.00
03/07/010/200	Economic Developmente	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/260	transport and communication	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/265	Road and transport office	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/300	Social development	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010/340	Health	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010/341	Health Office	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010	Libo Kemkem	1,250,000.00	90,000.00	0.00	0.00	1,340,000.00
03/07/010/100	Administrative and general service	500,000.00	0.00	0.00	0.00	500,000.00
03/07/010/110	Organ of State	200,000.00	0.00	0.00	0.00	200,000.00
03/07/010/112	Woreda administration office	200,000.00	0.00	0.00	0.00	200,000.00
03/07/010/112/01	Executive	200,000.00	0.00	0.00	0.00	200,000.00
03/07/010/112/01/01/00/001	officel buliding	200,000.00	0.00	0.00	0.00	200,000.00
03/07/010/150	General Service	300,000.00	0.00	0.00	0.00	300,000.00
03/07/010/152	Fainance and economic cooprative Office	300,000.00	0.00	0.00	0.00	300,000.00
03/07/010/152/01	Plan and Fainance Administration	300,000.00	0.00	0.00	0.00	300,000.00
03/07/010/152/01/01/00/001	office building	300,000.00	0.00	0.00	0.00	300,000.00
03/07/010/200	Economic Developmente	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/260	transport and communication	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/265	Road and transport office	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/265/01	Rural road establishment	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/265/01/01/00/001	Rural road constraction	750,000.00	0.00	0.00	0.00	750,000.00
03/07/010/300	Social development	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010/340	Health	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010/341	Health Office	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010/341/02	Basic Health Control	0.00	90,000.00	0.00	0.00	90,000.00
03/07/010/341/02/01/00/001	Addis zemen health station offce builiding	0.00	30,000.00	0.00	0.00	30,000.00
03/07/010/341/02/02/00/001	Yifag health station Office biulding	0.00	60,000.00	0.00	0.00	60,000.00
03/07/011	Ebnat	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/300	Social development	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/340	Health	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/341	Health Office	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011	Ebnat	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/300	Social development	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/340	Health	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/341	Health Office	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/341/02	Basic Health Control	0.00	400,000.00	0.00	0.00	400,000.00
03/07/011/341/02/01/00/001	Ebenate Health station Office Building	0.00	400,000.00	0.00	0.00	400,000.00
03/07/012	Andabet	3,757,000.00	1,680,390.00	0.00	0.00	5,437,390.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/07/012/100	አስተዳደርና ጠቅላላ አገልግሎት	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/150	ጠቅላላ አገልግሎት	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/200	ኢኮኖሚ ልማት	1,660,000.00	0.00	0.00	0.00	1,660,000.00
03/07/012/220	ውሃ ሃብት	1,190,000.00	0.00	0.00	0.00	1,190,000.00
03/07/012/221	የውሃ ሀብት ልማት ጽ/ቤት	1,190,000.00	0.00	0.00	0.00	1,190,000.00
03/07/012/260	ትራንስፖርትና ኩተማ ልማት	470,000.00	0.00	0.00	0.00	470,000.00
03/07/012/265	መንገድና ትራንስፖርት ጽ/ቤት	470,000.00	0.00	0.00	0.00	470,000.00
03/07/012/300	ማኅበራዊ ልማት	1,672,000.00	1,680,390.00	0.00	0.00	3,352,390.00
03/07/012/310	ትምህርት	1,582,000.00	0.00	0.00	0.00	1,582,000.00
03/07/012/311	ትምህርት ጽ/ቤት	1,582,000.00	0.00	0.00	0.00	1,582,000.00
03/07/012/340	ጤና	90,000.00	1,680,390.00	0.00	0.00	1,770,390.00
03/07/012/341	ጤና ጥበቃ ጽ/ቤት	90,000.00	1,680,390.00	0.00	0.00	1,770,390.00
03/07/012	አንዳቤት	3,757,000.00	1,680,390.00	0.00	0.00	5,437,390.00
03/07/012/100	አስተዳደርና ጠቅላላ አገልግሎት	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/150	ጠቅላላ አገልግሎት	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/152/01	የፕላንና ፋይናንስ አስተዳደር	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/152/01/01/00/001	ማቸንግ ፈንድ	25,000.00	0.00	0.00	0.00	25,000.00
03/07/012/152/01/01/00/003	ለኮረና ቫይረስ መከላከያ	400,000.00	0.00	0.00	0.00	400,000.00
03/07/012/200	ኢኮኖሚ ልማት	1,660,000.00	0.00	0.00	0.00	1,660,000.00
03/07/012/220	ውሃ ሃብት	1,190,000.00	0.00	0.00	0.00	1,190,000.00
03/07/012/221	የውሃ ሀብት ልማት ጽ/ቤት	1,190,000.00	0.00	0.00	0.00	1,190,000.00
03/07/012/221/01	የገጠር መጠጥ ውሃ	1,190,000.00	0.00	0.00	0.00	1,190,000.00
03/07/012/221/01/01/00/003	የገጠር መጠጥ ውሃ ግንባታ	940,000.00	0.00	0.00	0.00	940,000.00
03/07/012/221/01/01/00/004	ኩዋሽ	250,000.00	0.00	0.00	0.00	250,000.00
03/07/012/260	ትራንስፖርትና ኩተማ ልማት	470,000.00	0.00	0.00	0.00	470,000.00
03/07/012/265	መንገድና ትራንስፖርት ጽ/ቤት	470,000.00	0.00	0.00	0.00	470,000.00
03/07/012/265/01	ገጠር መንገድ ማስፈፊያ	470,000.00	0.00	0.00	0.00	470,000.00
03/07/012/265/01/01/00/001	ገጠር መንገድ ግንባታ	470,000.00	0.00	0.00	0.00	470,000.00
03/07/012/300	ማኅበራዊ ልማት	1,672,000.00	1,680,390.00	0.00	0.00	3,352,390.00
03/07/012/310	ትምህርት	1,582,000.00	0.00	0.00	0.00	1,582,000.00
03/07/012/311	ትምህርት ጽ/ቤት	1,582,000.00	0.00	0.00	0.00	1,582,000.00
03/07/012/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,582,000.00	0.00	0.00	0.00	1,582,000.00
03/07/012/311/01/01/00/001	ለት/ት ጽ/ቤት ለቢሮ ግንባታ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/07/012/311/01/01/00/002	ለዋን ዋሽ መቀናጀ	82,000.00	0.00	0.00	0.00	82,000.00
03/07/012/340	ጤና	90,000.00	1,680,390.00	0.00	0.00	1,770,390.00
03/07/012/341	ጤና ጥበቃ ጽ/ቤት	90,000.00	1,680,390.00	0.00	0.00	1,770,390.00
03/07/012/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	90,000.00	0.00	0.00	0.00	90,000.00
03/07/012/341/01/01/00/001	ዋን ዋሽ ማቸንግ ፈንድ	90,000.00	0.00	0.00	0.00	90,000.00
03/07/012/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	1,680,390.00	0.00	0.00	1,680,390.00
03/07/012/341/02/01/00/001	ጃራ ገዶ ጤና አጠባበቅ ጣቢያ ለቢሮ ግንባታ	0.00	375,851.00	0.00	0.00	375,851.00
03/07/012/341/02/02/00/001	አንዳቤት ለጤና ጣቢያ ማስፋፊያ ግንባታ	0.00	333,246.00	0.00	0.00	333,246.00
03/07/012/341/02/03/00/001	አፀደ ማርያም ጤና አጠባበቅ ጣቢያ ቢሮ ግንባታ	0.00	831,293.00	0.00	0.00	831,293.00
03/07/012/341/02/04/00/001	ጎኖ ጤና አጠባበቅ ጣቢያ ግንባታ	0.00	140,000.00	0.00	0.00	140,000.00
03/07/013	ሰዴ ሙጃ	3,700,000.00	120,000.00	0.00	0.00	3,820,000.00
03/07/013/100	አስተዳደርና ጠቅላላ አገልግሎት	900,000.00	0.00	0.00	0.00	900,000.00
03/07/013/110	የአስፈፃሚ መንግስት አካል	900,000.00	0.00	0.00	0.00	900,000.00
03/07/013/112	ወረዳ አስተዳደር ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/07/013/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/200	ኢኮኖሚ ልማት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/013/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/260	መንገድና ትራንስፖርት ጽ/ቤት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/07/013/265	መንገድና ትራንስፖርት ጽ/ቤት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/07/013/300	ማኅበራዊ ልማት	600,000.00	120,000.00	0.00	0.00	720,000.00
03/07/013/310	ትምህርት	600,000.00	0.00	0.00	0.00	600,000.00
03/07/013/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/318	ሲቪል ሰርቪስ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/07/013/340	ጤና	0.00	120,000.00	0.00	0.00	120,000.00
03/07/013/341	ጤና ጥበቃ ጽ/ቤት	0.00	120,000.00	0.00	0.00	120,000.00
03/07/013	ሰዴ ሙጃ	3,700,000.00	120,000.00	0.00	0.00	3,820,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/07/012/100	Administrative and general service	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/150	General Service	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/152	Fainance and Economic Development Office	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/200	Economic Development	1,660,000.00	0.00	0.00	0.00	1,660,000.00
03/07/012/220	Water Resources	1,190,000.00	0.00	0.00	0.00	1,190,000.00
03/07/012/221	Water Resource Development office	1,190,000.00	0.00	0.00	0.00	1,190,000.00
03/07/012/260	Transport & Urban Development	470,000.00	0.00	0.00	0.00	470,000.00
03/07/012/265	Road and Transport office	470,000.00	0.00	0.00	0.00	470,000.00
03/07/012/300	Social development	1,672,000.00	1,680,390.00	0.00	0.00	3,352,390.00
03/07/012/310	Education	1,582,000.00	0.00	0.00	0.00	1,582,000.00
03/07/012/311	Education Office	1,582,000.00	0.00	0.00	0.00	1,582,000.00
03/07/012/340	Health	90,000.00	1,680,390.00	0.00	0.00	1,770,390.00
03/07/012/341	Health Office	90,000.00	1,680,390.00	0.00	0.00	1,770,390.00
03/07/012	Andabet	3,757,000.00	1,680,390.00	0.00	0.00	5,437,390.00
03/07/012/100	Administrative and general service	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/150	General Service	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/152	Fainance and Economic Development Office	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/152/01	Plan and Fainance Administration	425,000.00	0.00	0.00	0.00	425,000.00
03/07/012/152/01/01/00/001	Maching Fund	25,000.00	0.00	0.00	0.00	25,000.00
03/07/012/152/01/01/00/003	TO PROTECT CORENA VIRUS	400,000.00	0.00	0.00	0.00	400,000.00
03/07/012/200	Economic Development	1,660,000.00	0.00	0.00	0.00	1,660,000.00
03/07/012/220	Water Resources	1,190,000.00	0.00	0.00	0.00	1,190,000.00
03/07/012/221	Water Resource Development office	1,190,000.00	0.00	0.00	0.00	1,190,000.00
03/07/012/221/01	Rural Pure Water	1,190,000.00	0.00	0.00	0.00	1,190,000.00
03/07/012/221/01/01/00/003	rural pure water construction	940,000.00	0.00	0.00	0.00	940,000.00
03/07/012/221/01/01/00/004	cowash	250,000.00	0.00	0.00	0.00	250,000.00
03/07/012/260	Transport & Urban Development	470,000.00	0.00	0.00	0.00	470,000.00
03/07/012/265	Road and Transport office	470,000.00	0.00	0.00	0.00	470,000.00
03/07/012/265/01	Rural road establishment	470,000.00	0.00	0.00	0.00	470,000.00
03/07/012/265/01/01/00/001	Rural road constraction	470,000.00	0.00	0.00	0.00	470,000.00
03/07/012/300	Social development	1,672,000.00	1,680,390.00	0.00	0.00	3,352,390.00
03/07/012/310	Education	1,582,000.00	0.00	0.00	0.00	1,582,000.00
03/07/012/311	Education Office	1,582,000.00	0.00	0.00	0.00	1,582,000.00
03/07/012/311/01	Advisory and Support	1,582,000.00	0.00	0.00	0.00	1,582,000.00
03/07/012/311/01/01/00/001	Education Office biulding	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/07/012/311/01/01/00/002	One wash mutching	82,000.00	0.00	0.00	0.00	82,000.00
03/07/012/340	Health	90,000.00	1,680,390.00	0.00	0.00	1,770,390.00
03/07/012/341	Health Office	90,000.00	1,680,390.00	0.00	0.00	1,770,390.00
03/07/012/341/01	Advisory and Support Service	90,000.00	0.00	0.00	0.00	90,000.00
03/07/012/341/01/01/00/001	ONE WASH Maching Fund	90,000.00	0.00	0.00	0.00	90,000.00
03/07/012/341/02	Basic Health Control	0.00	1,680,390.00	0.00	0.00	1,680,390.00
03/07/012/341/02/01/00/001	Jaragdu Health station office Building	0.00	375,851.00	0.00	0.00	375,851.00
03/07/012/341/02/02/00/001	andabet health station buliding	0.00	333,246.00	0.00	0.00	333,246.00
03/07/012/341/02/03/00/001	Astede Maryam Health station building	0.00	831,293.00	0.00	0.00	831,293.00
03/07/012/341/02/04/00/001	Gono Health station buillding	0.00	140,000.00	0.00	0.00	140,000.00
03/07/013	sedie muja	3,700,000.00	120,000.00	0.00	0.00	3,820,000.00
03/07/013/100	Administrative and general service	900,000.00	0.00	0.00	0.00	900,000.00
03/07/013/110	Organ of State	900,000.00	0.00	0.00	0.00	900,000.00
03/07/013/112	Woreda administration office	400,000.00	0.00	0.00	0.00	400,000.00
03/07/013/118	Administration and Security Affaires Office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/200	Economic Development	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/013/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/221	Water Resource Development Office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/260	transport and communication	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/07/013/265	Road and transport office	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/07/013/300	Social Development	600,000.00	120,000.00	0.00	0.00	720,000.00
03/07/013/310	Education	600,000.00	0.00	0.00	0.00	600,000.00
03/07/013/313	Technical vocational and enterprises development office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/318	civil servise office	100,000.00	0.00	0.00	0.00	100,000.00
03/07/013/340	Health	0.00	120,000.00	0.00	0.00	120,000.00
03/07/013/341	Health Office	0.00	120,000.00	0.00	0.00	120,000.00
03/07/013	sedie muja	3,700,000.00	120,000.00	0.00	0.00	3,820,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/07/013/100	አስተዳደርና ጠቅላላ አገልግሎት	900,000.00	0.00	0.00	0.00	900,000.00
03/07/013/110	የአስፈፃሚ መንግስት አካል	900,000.00	0.00	0.00	0.00	900,000.00
03/07/013/112	ወረዳ አስተዳደር ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/07/013/112/01	ሕግ አስፈፃሚ	400,000.00	0.00	0.00	0.00	400,000.00
03/07/013/112/01/01/00/001	የአስተዳር ጽ/ቤት ቢሮ ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/07/013/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/118/01	አስተዳደርና ፀጥታ	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/118/01/01/00/001	የአስተዳር ጸጥታ ጽ/ቤት ቢሮ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/200	ኢኮኖሚ ልማት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/013/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/221/01	የገጠር መጠጥ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/221/01/01/00/001	ማኅበረሰብ ፈንድ	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/260	መንገድና ትራንስፖርት ጽ/ቤት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/07/013/265	መንገድና ትራንስፖርት ጽ/ቤት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/07/013/265/01	ገጠር መንገድ ማስፋፊያ	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/07/013/265/01/01/00/001	ገጠር መንገድ ግንባታ	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/07/013/300	ማኅበራዊ ልማት	600,000.00	120,000.00	0.00	0.00	720,000.00
03/07/013/310	ትምህርት	600,000.00	0.00	0.00	0.00	600,000.00
03/07/013/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/313/01/01/00/001	ለሽድ መስርያ	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/318	ሲቪል ሰርቪስ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/07/013/318/01	አቅም ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/07/013/318/01/01/00/001	ሲቪል ሰርቪስ ጽ/ቤት ሽንት ቤት ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/07/013/340	ጤና	0.00	120,000.00	0.00	0.00	120,000.00
03/07/013/341	ጤና ጥበቃ ጽ/ቤት	0.00	120,000.00	0.00	0.00	120,000.00
03/07/013/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	120,000.00	0.00	0.00	120,000.00
03/07/013/341/02/01/00/001	ሙጃ ጤና ጣቢያ አጥር ግንባታ	0.00	100,000.00	0.00	0.00	100,000.00
03/07/013/341/02/02/00/001	ሰዴ ጤና ጣቢያ አጥር ግንባታ	0.00	20,000.00	0.00	0.00	20,000.00
03/07/014	ጉና በጌምድር	5,450,000.00	180,000.00	0.00	0.00	5,630,000.00
03/07/014/100	አስተዳደርና ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/110	የአስፈፃሚ መንግስት አካል	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/112	አስተዳደር ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/200	ኢኮኖሚ ልማት	3,900,000.00	0.00	0.00	0.00	3,900,000.00
03/07/014/210	ግብርና እና ገጠር ልማት	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/211	የግብርናና ልማት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/220	ውሃ ሃብት	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/221	የውሃ ሀብት ልማት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/260	መንገድና ትራንስፖርት ጽ/ቤት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/014/265	መንገድና ትራንስፖርት ጽ/ቤት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/014/300	ማኅበራዊ ልማት	550,000.00	180,000.00	0.00	0.00	730,000.00
03/07/014/310	ትምህርት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/014/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/014/340	ጤና	50,000.00	180,000.00	0.00	0.00	230,000.00
03/07/014/341	ጤና ጥበቃ ጽ/ቤት	50,000.00	180,000.00	0.00	0.00	230,000.00
03/07/014	ጉና በጌምድር	5,450,000.00	180,000.00	0.00	0.00	5,630,000.00
03/07/014/100	አስተዳደርና ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/110	የአስፈፃሚ መንግስት አካል	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/112	አስተዳደር ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/112/01	ሕግ አስፈፃሚ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/112/01/01/00/001	ለአስተዳደር ጽ/ቤት ቢሮ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/200	ኢኮኖሚ ልማት	3,900,000.00	0.00	0.00	0.00	3,900,000.00
03/07/014/210	ግብርና እና ገጠር ልማት	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/211	የግብርናና ልማት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/211/01/01/00/004	የገበሬዎች ማሰልጠኛ ማእከልን ማጠናከር	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/220	ውሃ ሃብት	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/221	የውሃ ሀብት ልማት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/221/01	የገጠር መጠጥ ውሃ	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/221/01/01/00/001	የገጠር ንጹህ መጠጥ ውሃ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/260	መንገድና ትራንስፖርት ጽ/ቤት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/014/265	መንገድና ትራንስፖርት ጽ/ቤት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/014/265/01	ገጠር መንገድ ማስፋፊያ	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/014/265/01/01/00/001	ገጠር መንገድ ግንባታ	3,500,000.00	0.00	0.00	0.00	3,500,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/07/013/100	Administrative and general service	900,000.00	0.00	0.00	0.00	900,000.00
03/07/013/110	Organ of State	900,000.00	0.00	0.00	0.00	900,000.00
03/07/013/112	Woreda administration office	400,000.00	0.00	0.00	0.00	400,000.00
03/07/013/112/01	Executive	400,000.00	0.00	0.00	0.00	400,000.00
03/07/013/112/01/01/00/001	adminstration offiee bulding	400,000.00	0.00	0.00	0.00	400,000.00
03/07/013/118	Administration and Security Affaires Office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/118/01	Administration and Security	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/118/01/01/00/001	Administration and Security office building	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/200	Economic Development	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/013/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/221	Water Resource Development Office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/221/01	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/221/01/01/00/001	Mahing fund	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/260	transport and communication	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/07/013/265	Road and transport office	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/07/013/265/01	Rural road establishment	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/07/013/265/01/01/00/001	Rural road constraction	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/07/013/300	Social Development	600,000.00	120,000.00	0.00	0.00	720,000.00
03/07/013/310	Education	600,000.00	0.00	0.00	0.00	600,000.00
03/07/013/313	Technical vocational and enterprises development office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/313/01	Advisory and support service	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/313/01/01/00/001	Shed buliding	500,000.00	0.00	0.00	0.00	500,000.00
03/07/013/318	civil servise office	100,000.00	0.00	0.00	0.00	100,000.00
03/07/013/318/01	Capacity Building	100,000.00	0.00	0.00	0.00	100,000.00
03/07/013/318/01/01/00/001	civil servise office Toilte bulding	100,000.00	0.00	0.00	0.00	100,000.00
03/07/013/340	Health	0.00	120,000.00	0.00	0.00	120,000.00
03/07/013/341	Health Office	0.00	120,000.00	0.00	0.00	120,000.00
03/07/013/341/02	Basic Health Control	0.00	120,000.00	0.00	0.00	120,000.00
03/07/013/341/02/01/00/001	muja Health station Pale bulding	0.00	100,000.00	0.00	0.00	100,000.00
03/07/013/341/02/02/00/001	sedie Health station pale bulding	0.00	20,000.00	0.00	0.00	20,000.00
03/07/014	guna begemider	5,450,000.00	180,000.00	0.00	0.00	5,630,000.00
03/07/014/100	Administrative and general service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/110	Organ of State	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/112	Woreda administration office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/200	Economic Development	3,900,000.00	0.00	0.00	0.00	3,900,000.00
03/07/014/210	Agricultural and Natural Resources	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/211	Agriculture Devlopment Office	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/220	Water Resources	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/221	Water Resource Development office	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/260	transport and communication	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/014/265	Road and transport office	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/014/300	Social Development	550,000.00	180,000.00	0.00	0.00	730,000.00
03/07/014/310	Education	500,000.00	0.00	0.00	0.00	500,000.00
03/07/014/313	Technical Vocational and Enterprises Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/014/340	Health	50,000.00	180,000.00	0.00	0.00	230,000.00
03/07/014/341	Health Office	50,000.00	180,000.00	0.00	0.00	230,000.00
03/07/014	guna begemider	5,450,000.00	180,000.00	0.00	0.00	5,630,000.00
03/07/014/100	Administrative and general service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/110	Organ of State	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/112	Woreda administration office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/112/01	Executive	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/112/01/01/00/001	office bulding	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/014/200	Economic Development	3,900,000.00	0.00	0.00	0.00	3,900,000.00
03/07/014/210	Agricultural and Natural Resources	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/211	Agriculture Devlopment Office	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/211/01	Advisory and Support	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/211/01/01/00/004	Support FTC	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/220	Water Resources	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/221	Water Resource Development office	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/221/01	Rural Pure Water	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/221/01/01/00/001	rural pure water construction	200,000.00	0.00	0.00	0.00	200,000.00
03/07/014/260	transport and communication	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/014/265	Road and transport office	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/014/265/01	Rural road establishment	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/07/014/265/01/01/00/001	Rural road constraction	3,500,000.00	0.00	0.00	0.00	3,500,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/07/014/300	ማኅበራዊ ልማት	550,000.00	180,000.00	0.00	0.00	730,000.00
03/07/014/310	ትምህርት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/014/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/014/313/01	ድጋፍ ሰጭ እና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/014/313/01/01/00/001	ሽድ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/07/014/340	ጤና	50,000.00	180,000.00	0.00	0.00	230,000.00
03/07/014/341	ጤና ጥበቃ ጽ/ቤት	50,000.00	180,000.00	0.00	0.00	230,000.00
03/07/014/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	50,000.00	0.00	0.00	0.00	50,000.00
03/07/014/341/01/01/00/001	ለጤና ጥበቃ ጽ/ቤት ቢሮ ጥገና	50,000.00	0.00	0.00	0.00	50,000.00
03/07/014/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	180,000.00	0.00	0.00	180,000.00
03/07/014/341/02/01/00/001	ክምር ድንጋይ ጤና ጣቢያ ግንባታ	0.00	100,000.00	0.00	0.00	100,000.00
03/07/014/341/02/02/00/001	ለአምጃየ ጤና ጣቢያ ማስፋፊያ ግንባታ	0.00	80,000.00	0.00	0.00	80,000.00
03/07/015	መቀጠዋ	10,865,675.00	0.00	0.00	0.00	10,865,675.00
03/07/015/100	አስተዳደርና ጠቅላላ አገልግሎት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/110	የአስፈፃሚ መንግስት አካል	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/112	ወረዳ አስተዳደር ጽ/ቤት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/200	ኢኮኖሚ ልማት	3,472,116.00	0.00	0.00	0.00	3,472,116.00
03/07/015/210	ግብርና እና ገጠር ልማት	772,116.00	0.00	0.00	0.00	772,116.00
03/07/015/211	የግብርናና ገጠር ልማት ጽ/ቤት	327,116.00	0.00	0.00	0.00	327,116.00
03/07/015/212	እንስሳት ሀብት ማስፋፊ ጽ/ቤት	445,000.00	0.00	0.00	0.00	445,000.00
03/07/015/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/015/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/015/260	መንገድና ትራንስፖርት ጽ/ቤት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/015/265	መንገድና ትራንስፖርት ጽ/ቤት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/015/300	ማኅበራዊ አገልግሎት	4,393,559.00	0.00	0.00	0.00	4,393,559.00
03/07/015/310	ትምህርት	3,393,559.00	0.00	0.00	0.00	3,393,559.00
03/07/015/311	ትምህርት ጽ/ቤት	2,393,559.00	0.00	0.00	0.00	2,393,559.00
03/07/015/313	የቴክኒክ ሙያና ኢንተርፕረይዞች ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/340	ጤና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/341	ጤና ጥበቃ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015	መቀጠዋ	10,865,675.00	0.00	0.00	0.00	10,865,675.00
03/07/015/100	አስተዳደርና ጠቅላላ አገልግሎት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/110	የአስፈፃሚ መንግስት አካል	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/112	ወረዳ አስተዳደር ጽ/ቤት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/112/01	ሕግ አስፈፃሚ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/112/01/01/00/001	ለአስተዳር ጽ/ቤት ቢሮ ግንባታ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/200	ኢኮኖሚ ልማት	3,472,116.00	0.00	0.00	0.00	3,472,116.00
03/07/015/210	ግብርና እና ገጠር ልማት	772,116.00	0.00	0.00	0.00	772,116.00
03/07/015/211	የግብርናና ገጠር ልማት ጽ/ቤት	327,116.00	0.00	0.00	0.00	327,116.00
03/07/015/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	327,116.00	0.00	0.00	0.00	327,116.00
03/07/015/211/01/01/00/001	የግብርናና ገጠር ልማት ጽ/ቤት ቢሮ ግንባታ	327,116.00	0.00	0.00	0.00	327,116.00
03/07/015/212	እንስሳት ሀብት ማስፋፊ ጽ/ቤት	445,000.00	0.00	0.00	0.00	445,000.00
03/07/015/212/01	እንስሳት ሃብት ማስፋፊያ	445,000.00	0.00	0.00	0.00	445,000.00
03/07/015/212/01/01/00/001	ለእንስሳት ጤና ኬላ ግንባታ	445,000.00	0.00	0.00	0.00	445,000.00
03/07/015/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/015/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/07/015/221/01	የገጠር መጠጥ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/07/015/221/01/01/00/001	ንፁህ የገጠር የመጠጥ ዉሃ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/07/015/260	መንገድና ትራንስፖርት ጽ/ቤት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/015/265	መንገድና ትራንስፖርት ጽ/ቤት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/015/265/01	ገጠር መንገድ ማስፋፊያ	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/015/265/01/01/00/001	ገጠር መንገድ ግንባታ	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/015/300	ማኅበራዊ አገልግሎት	4,393,559.00	0.00	0.00	0.00	4,393,559.00
03/07/015/310	ትምህርት	3,393,559.00	0.00	0.00	0.00	3,393,559.00
03/07/015/311	ትምህርት ጽ/ቤት	2,393,559.00	0.00	0.00	0.00	2,393,559.00
03/07/015/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	2,393,559.00	0.00	0.00	0.00	2,393,559.00
03/07/015/311/01/01/00/001	ትምህርት ጽ/ቤት ቢሮ ግንባታ	2,393,559.00	0.00	0.00	0.00	2,393,559.00
03/07/015/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/313/01/01/00/001	ለሽድ መስርያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/340	ጤና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/341	ጤና ጥበቃ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/341/01/01/00/001	ለጤና ፕሮግራም	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/003	ባሶና ወረና	8,245,764.00	0.00	0.00	0.00	8,245,764.00
03/08/003/100	አስተዳደርና ጠቅላላ አገልግሎት	6,785,764.00	0.00	0.00	0.00	6,785,764.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/07/014/300	Social Development	550,000.00	180,000.00	0.00	0.00	730,000.00
03/07/014/310	Education	500,000.00	0.00	0.00	0.00	500,000.00
03/07/014/313	Technical Vocational and Enterprises Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/014/313/01	Advisory &Support	500,000.00	0.00	0.00	0.00	500,000.00
03/07/014/313/01/01/00/001	shade buillding	500,000.00	0.00	0.00	0.00	500,000.00
03/07/014/340	Health	50,000.00	180,000.00	0.00	0.00	230,000.00
03/07/014/341	Health Office	50,000.00	180,000.00	0.00	0.00	230,000.00
03/07/014/341/01	Advisory and Support	50,000.00	0.00	0.00	0.00	50,000.00
03/07/014/341/01/01/00/001	office mintanense	50,000.00	0.00	0.00	0.00	50,000.00
03/07/014/341/02	Basic Health Control	0.00	180,000.00	0.00	0.00	180,000.00
03/07/014/341/02/01/00/001	kimer dingay Health center Building	0.00	100,000.00	0.00	0.00	100,000.00
03/07/014/341/02/02/00/001	Amjaye health center buliding	0.00	80,000.00	0.00	0.00	80,000.00
03/07/015	mektewa	10,865,675.00	0.00	0.00	0.00	10,865,675.00
03/07/015/100	Administrative and general service	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/110	Organ of State	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/112	Woreda administration office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/200	Economic Service	3,472,116.00	0.00	0.00	0.00	3,472,116.00
03/07/015/210	Agricultural and Natural Resources	772,116.00	0.00	0.00	0.00	772,116.00
03/07/015/211	Agriculture and Rural Devlopment Office	327,116.00	0.00	0.00	0.00	327,116.00
03/07/015/212	livestock resources development promotion office	445,000.00	0.00	0.00	0.00	445,000.00
03/07/015/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/07/015/221	Water Resource Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/015/260	taransport and communication	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/015/265	Road and transport office	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/015/300	Social Service	4,393,559.00	0.00	0.00	0.00	4,393,559.00
03/07/015/310	Education	3,393,559.00	0.00	0.00	0.00	3,393,559.00
03/07/015/311	Education Office	2,393,559.00	0.00	0.00	0.00	2,393,559.00
03/07/015/313	Technical vocational and enterprises development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/340	Health	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/341	Health Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015	mektewa	10,865,675.00	0.00	0.00	0.00	10,865,675.00
03/07/015/100	Administrative and general service	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/110	Organ of State	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/112	Woreda administration office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/112/01	Executive	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/112/01/01/00/001	Administration office bulding	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/07/015/200	Economic Service	3,472,116.00	0.00	0.00	0.00	3,472,116.00
03/07/015/210	Agricultural and Natural Resources	772,116.00	0.00	0.00	0.00	772,116.00
03/07/015/211	Agriculture and Rural Devlopment Office	327,116.00	0.00	0.00	0.00	327,116.00
03/07/015/211/01	Advisory and Support Service	327,116.00	0.00	0.00	0.00	327,116.00
03/07/015/211/01/01/00/001	Agriculture and Rural Devlopment Office buliding	327,116.00	0.00	0.00	0.00	327,116.00
03/07/015/212	livestock resources development promotion office	445,000.00	0.00	0.00	0.00	445,000.00
03/07/015/212/01	livistock promotion	445,000.00	0.00	0.00	0.00	445,000.00
03/07/015/212/01/01/00/001	Livistok health inistitution Building	445,000.00	0.00	0.00	0.00	445,000.00
03/07/015/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/07/015/221	Water Resource Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/07/015/221/01	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/07/015/221/01/01/00/001	Rulare Pure water Building	500,000.00	0.00	0.00	0.00	500,000.00
03/07/015/260	taransport and communication	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/015/265	Road and transport office	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/015/265/01	Rural road establishment	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/015/265/01/01/00/001	Rural road constraction	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/07/015/300	Social Service	4,393,559.00	0.00	0.00	0.00	4,393,559.00
03/07/015/310	Education	3,393,559.00	0.00	0.00	0.00	3,393,559.00
03/07/015/311	Education Office	2,393,559.00	0.00	0.00	0.00	2,393,559.00
03/07/015/311/01	Advisory and Support Service	2,393,559.00	0.00	0.00	0.00	2,393,559.00
03/07/015/311/01/01/00/001	Education Office bulding	2,393,559.00	0.00	0.00	0.00	2,393,559.00
03/07/015/313	Technical vocational and enterprises development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/313/01	Advisory and support	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/313/01/01/00/001	Shed buliding	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/340	Health	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/341	Health Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/341/01	Advisory and Support	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/07/015/341/01/01/00/001	Health program	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/003	Besena Werena	8,245,764.00	0.00	0.00	0.00	8,245,764.00
03/08/003/100	Administration and General Service	6,785,764.00	0.00	0.00	0.00	6,785,764.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመ.ጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/003/110	የአስፈፃሚ መንግስት አካል	6,513,123.00	0.00	0.00	0.00	6,513,123.00
03/08/003/112	አስተዳደር ጽ/ቤት	6,513,123.00	0.00	0.00	0.00	6,513,123.00
03/08/003/120	ፍትህና ደህንነት	272,641.00	0.00	0.00	0.00	272,641.00
03/08/003/127	ፖሊስ ጽ/ቤት	272,641.00	0.00	0.00	0.00	272,641.00
03/08/003/200	ኢኮኖሚ ልማት	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/220	ውሃ ሃብት	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/221	የውሃ ሀብት ልማት ጽ/ቤት	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/300	ማኅበራዊ ልማት	840,000.00	0.00	0.00	0.00	840,000.00
03/08/003/310	ትምህርት	840,000.00	0.00	0.00	0.00	840,000.00
03/08/003/311	ትምህርት ጽ/ቤት	540,000.00	0.00	0.00	0.00	540,000.00
03/08/003/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/003	ባሶና ወረና	8,245,764.00	0.00	0.00	0.00	8,245,764.00
03/08/003/100	አስተዳደርና ጠቅላላ አገልግሎት	6,785,764.00	0.00	0.00	0.00	6,785,764.00
03/08/003/110	የአስፈፃሚ መንግስት አካል	6,513,123.00	0.00	0.00	0.00	6,513,123.00
03/08/003/112	አስተዳደር ጽ/ቤት	6,513,123.00	0.00	0.00	0.00	6,513,123.00
03/08/003/112/01	ሕግ አስፈፃሚ	6,513,123.00	0.00	0.00	0.00	6,513,123.00
03/08/003/112/01/01/00/001	የባሶና ወረና ወረዳ የቢሮ ግንባታ	6,513,123.00	0.00	0.00	0.00	6,513,123.00
03/08/003/120	ፍትህና ደህንነት	272,641.00	0.00	0.00	0.00	272,641.00
03/08/003/127	ፖሊስ ጽ/ቤት	272,641.00	0.00	0.00	0.00	272,641.00
03/08/003/127/01	ወንጀል መከላከልና ምርመራ	272,641.00	0.00	0.00	0.00	272,641.00
03/08/003/127/01/01/00/001	የጥበቃ ማማ ግንባታ	272,641.00	0.00	0.00	0.00	272,641.00
03/08/003/200	ኢኮኖሚ ልማት	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/220	ውሃ ሃብት	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/221	የውሃ ሀብት ልማት ጽ/ቤት	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/221/01	ገጠር መጠጥ ውሃ	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/221/01/01/00/001	ለገጠር ንጹህ መጠጥ ውኃ ግንባታ	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/300	ማኅበራዊ ልማት	840,000.00	0.00	0.00	0.00	840,000.00
03/08/003/310	ትምህርት	840,000.00	0.00	0.00	0.00	840,000.00
03/08/003/311	ትምህርት ጽ/ቤት	540,000.00	0.00	0.00	0.00	540,000.00
03/08/003/311/02	1ኛ ደረጃ ትምህርት	540,000.00	0.00	0.00	0.00	540,000.00
03/08/003/311/02/02/00/001	የመምህራን የቦታ ካሳ ክፍያ	540,000.00	0.00	0.00	0.00	540,000.00
03/08/003/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/003/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/003/313/01/01/00/001	የሽያጭ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/08/004	አንጉለላ	6,188,884.00	0.00	0.00	0.00	6,188,884.00
03/08/004/100	አስተዳደርና ጠቅላላ አገልግሎት	644,000.00	0.00	0.00	0.00	644,000.00
03/08/004/110	የአስፈፃሚ መንግስት አካል	620,000.00	0.00	0.00	0.00	620,000.00
03/08/004/112	አስተዳደር ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/004/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	220,000.00	0.00	0.00	0.00	220,000.00
03/08/004/120	ፍትህና ደህንነት	24,000.00	0.00	0.00	0.00	24,000.00
03/08/004/127	ፖሊስ ጽ/ቤት	24,000.00	0.00	0.00	0.00	24,000.00
03/08/004/200	ኢኮኖሚ ልማት	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/260	ትራንስፖርትና ኩተማ ልማት	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/265	መንገድና ትራንስፖርት ጽ/ቤት	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/300	ማኅበራዊ ልማት	3,144,884.00	0.00	0.00	0.00	3,144,884.00
03/08/004/310	ትምህርት	2,289,334.00	0.00	0.00	0.00	2,289,334.00
03/08/004/311	ትምህርት ጽ/ቤት	1,855,290.00	0.00	0.00	0.00	1,855,290.00
03/08/004/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	434,044.00	0.00	0.00	0.00	434,044.00
03/08/004/340	ጤና	855,550.00	0.00	0.00	0.00	855,550.00
03/08/004/341	ጤና ጥበቃ ጽ/ቤት	855,550.00	0.00	0.00	0.00	855,550.00
03/08/004	አንጉለላ	6,188,884.00	0.00	0.00	0.00	6,188,884.00
03/08/004/100	አስተዳደርና ጠቅላላ አገልግሎት	644,000.00	0.00	0.00	0.00	644,000.00
03/08/004/110	የአስፈፃሚ መንግስት አካል	620,000.00	0.00	0.00	0.00	620,000.00
03/08/004/112	አስተዳደር ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/004/112/01	ሕግ አስፈፃሚ	400,000.00	0.00	0.00	0.00	400,000.00
03/08/004/112/01/01/00/001	ለጫጫ ቢሮ አጥር ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/08/004/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	220,000.00	0.00	0.00	0.00	220,000.00
03/08/004/118/01	አስተዳደርና ፀጥታ	220,000.00	0.00	0.00	0.00	220,000.00
03/08/004/118/01/01/00/001	አስተዳደር ፀጥታ ጉዳች ጽ/ ቤት	220,000.00	0.00	0.00	0.00	220,000.00
03/08/004/120	ፍትህና ደህንነት	24,000.00	0.00	0.00	0.00	24,000.00
03/08/004/127	ፖሊስ ጽ/ቤት	24,000.00	0.00	0.00	0.00	24,000.00
03/08/004/127/01	ወንጀል መከላከልና ምርመራ	24,000.00	0.00	0.00	0.00	24,000.00
03/08/004/127/01/01/00/001	ቢሮ ግንባታ	24,000.00	0.00	0.00	0.00	24,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/003/110	Organ of State	6,513,123.00	0.00	0.00	0.00	6,513,123.00
03/08/003/112	Woreda Administration Office	6,513,123.00	0.00	0.00	0.00	6,513,123.00
03/08/003/120	Justice and Security	272,641.00	0.00	0.00	0.00	272,641.00
03/08/003/127	Police Office	272,641.00	0.00	0.00	0.00	272,641.00
03/08/003/200	Economic Development	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/220	Water Resources	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/221	Water Resource Development office	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/300	Social Development	840,000.00	0.00	0.00	0.00	840,000.00
03/08/003/310	Education	840,000.00	0.00	0.00	0.00	840,000.00
03/08/003/311	Education Office	540,000.00	0.00	0.00	0.00	540,000.00
03/08/003/313	Technique, Vocational and Entreprise Devlopmnet Office	300,000.00	0.00	0.00	0.00	300,000.00
03/08/003	Besena Werena	8,245,764.00	0.00	0.00	0.00	8,245,764.00
03/08/003/100	Administration and General Service	6,785,764.00	0.00	0.00	0.00	6,785,764.00
03/08/003/110	Organ of State	6,513,123.00	0.00	0.00	0.00	6,513,123.00
03/08/003/112	Woreda Administration Office	6,513,123.00	0.00	0.00	0.00	6,513,123.00
03/08/003/112/01	Executive	6,513,123.00	0.00	0.00	0.00	6,513,123.00
03/08/003/112/01/01/00/001	Bassona Werena Worda Office Buliding	6,513,123.00	0.00	0.00	0.00	6,513,123.00
03/08/003/120	Justice and Security	272,641.00	0.00	0.00	0.00	272,641.00
03/08/003/127	Police Office	272,641.00	0.00	0.00	0.00	272,641.00
03/08/003/127/01	Prevention of Criminal and Investigation	272,641.00	0.00	0.00	0.00	272,641.00
03/08/003/127/01/01/00/001	Lookout Preservation's of Building	272,641.00	0.00	0.00	0.00	272,641.00
03/08/003/200	Economic Development	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/220	Water Resources	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/221	Water Resource Development office	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/221/01	Rural Pure Water	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/221/01/01/00/001	Rural pure water Construction	620,000.00	0.00	0.00	0.00	620,000.00
03/08/003/300	Social Development	840,000.00	0.00	0.00	0.00	840,000.00
03/08/003/310	Education	840,000.00	0.00	0.00	0.00	840,000.00
03/08/003/311	Education Office	540,000.00	0.00	0.00	0.00	540,000.00
03/08/003/311/02	Primary Education	540,000.00	0.00	0.00	0.00	540,000.00
03/08/003/311/02/02/00/001	Teachers Compensation Payment	540,000.00	0.00	0.00	0.00	540,000.00
03/08/003/313	Technique, Vocational and Entreprise Devlopmnet Office	300,000.00	0.00	0.00	0.00	300,000.00
03/08/003/313/01	Advisory and Support	300,000.00	0.00	0.00	0.00	300,000.00
03/08/003/313/01/01/00/001	Shade building	300,000.00	0.00	0.00	0.00	300,000.00
03/08/004	Angolela	6,188,884.00	0.00	0.00	0.00	6,188,884.00
03/08/004/100	Administration and General Service	644,000.00	0.00	0.00	0.00	644,000.00
03/08/004/110	Organ of State	620,000.00	0.00	0.00	0.00	620,000.00
03/08/004/112	Woreda administration office	400,000.00	0.00	0.00	0.00	400,000.00
03/08/004/118	Administration and Security Affaires Office	220,000.00	0.00	0.00	0.00	220,000.00
03/08/004/120	Justice and Security	24,000.00	0.00	0.00	0.00	24,000.00
03/08/004/127	Police Office	24,000.00	0.00	0.00	0.00	24,000.00
03/08/004/200	Economic Development	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/260	Transport & Urban Development	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/265	Road and Transport Office	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/300	Social Development	3,144,884.00	0.00	0.00	0.00	3,144,884.00
03/08/004/310	Education	2,289,334.00	0.00	0.00	0.00	2,289,334.00
03/08/004/311	Education Office	1,855,290.00	0.00	0.00	0.00	1,855,290.00
03/08/004/313	Techanique, vocational and development office	434,044.00	0.00	0.00	0.00	434,044.00
03/08/004/340	Health	855,550.00	0.00	0.00	0.00	855,550.00
03/08/004/341	Health Office	855,550.00	0.00	0.00	0.00	855,550.00
03/08/004	Angolela	6,188,884.00	0.00	0.00	0.00	6,188,884.00
03/08/004/100	Administration and General Service	644,000.00	0.00	0.00	0.00	644,000.00
03/08/004/110	Organ of State	620,000.00	0.00	0.00	0.00	620,000.00
03/08/004/112	Woreda administration office	400,000.00	0.00	0.00	0.00	400,000.00
03/08/004/112/01	Executive	400,000.00	0.00	0.00	0.00	400,000.00
03/08/004/112/01/01/00/001	Chacha Atir building	400,000.00	0.00	0.00	0.00	400,000.00
03/08/004/118	Administration and Security Affaires Office	220,000.00	0.00	0.00	0.00	220,000.00
03/08/004/118/01	Administration and Security	220,000.00	0.00	0.00	0.00	220,000.00
03/08/004/118/01/01/00/001	Administration and security affaires office	220,000.00	0.00	0.00	0.00	220,000.00
03/08/004/120	Justice and Security	24,000.00	0.00	0.00	0.00	24,000.00
03/08/004/127	Police Office	24,000.00	0.00	0.00	0.00	24,000.00
03/08/004/127/01	Prevention of Criminal and Investigation	24,000.00	0.00	0.00	0.00	24,000.00
03/08/004/127/01/01/00/001	Office Building	24,000.00	0.00	0.00	0.00	24,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/004/200	ኢኮኖሚ ልማት	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/260	ትራንስፖርትና ኮተማ ልማት	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/265	መንገድና ትራንስፖርት ጽ/ቤት	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/265/01	ገጠር መንገድ ማስፋፊያ	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/265/01/01/00/001	ለገሊላ ቀበሌ መንገድ ማስጨረሻና ጥገና ስራዎች	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/300	ማኅበራዊ ልማት	3,144,884.00	0.00	0.00	0.00	3,144,884.00
03/08/004/310	ትምህርት	2,289,334.00	0.00	0.00	0.00	2,289,334.00
03/08/004/311	ትምህርት ጽ/ቤት	1,855,290.00	0.00	0.00	0.00	1,855,290.00
03/08/004/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,855,290.00	0.00	0.00	0.00	1,855,290.00
03/08/004/311/01/01/00/001	ተጨማሪ መማሪያ ክፍል ግልባታ	1,855,290.00	0.00	0.00	0.00	1,855,290.00
03/08/004/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	434,044.00	0.00	0.00	0.00	434,044.00
03/08/004/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	434,044.00	0.00	0.00	0.00	434,044.00
03/08/004/313/01/01/00/001	የቦታ ካሳ	434,044.00	0.00	0.00	0.00	434,044.00
03/08/004/340	ጤና	855,550.00	0.00	0.00	0.00	855,550.00
03/08/004/341	ጤና ጥበቃ ጽ/ቤት	855,550.00	0.00	0.00	0.00	855,550.00
03/08/004/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	855,550.00	0.00	0.00	0.00	855,550.00
03/08/004/341/01/01/00/001	ጤና ጣቢያ ግንባታ መቀናጀ በጀት	855,550.00	0.00	0.00	0.00	855,550.00
03/08/005	አንቺበር	11,697,711.00	350,000.00	0.00	0.00	12,047,711.00
03/08/005/200	ኢኮኖሚ ልማት	6,693,711.00	0.00	0.00	0.00	6,693,711.00
03/08/005/210	ግብርና እና ገጠር ልማት	1,923,711.00	0.00	0.00	0.00	1,923,711.00
03/08/005/212	እንስሳት ሃብት ማስፋፊያ	1,923,711.00	0.00	0.00	0.00	1,923,711.00
03/08/005/220	ውሃ ሃብት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/005/221	የውሃ ሀብት ልማት ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/005/230	ንግድ ትራንስፖርት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/005/242	ባህልና ቱሪዝም ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/005/260	መንገድ ና ትራንስፖርት	3,270,000.00	0.00	0.00	0.00	3,270,000.00
03/08/005/265	መንገድ ና ትራንስፖርት ጽ/ቤት	3,270,000.00	0.00	0.00	0.00	3,270,000.00
03/08/005/300	ማኅበራዊ ልማት	5,004,000.00	350,000.00	0.00	0.00	5,354,000.00
03/08/005/310	ትምህርት	5,004,000.00	0.00	0.00	0.00	5,004,000.00
03/08/005/311	ትምህርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/005/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	4,004,000.00	0.00	0.00	0.00	4,004,000.00
03/08/005/340	ጤና	0.00	350,000.00	0.00	0.00	350,000.00
03/08/005/341	ጤና ጥበቃ ጽ/ቤት	0.00	350,000.00	0.00	0.00	350,000.00
03/08/005	አንቺበር	11,697,711.00	350,000.00	0.00	0.00	12,047,711.00
03/08/005/200	ኢኮኖሚ ልማት	6,693,711.00	0.00	0.00	0.00	6,693,711.00
03/08/005/210	ግብርና እና ገጠር ልማት	1,923,711.00	0.00	0.00	0.00	1,923,711.00
03/08/005/212	እንስሳት ሃብት ማስፋፊያ	1,923,711.00	0.00	0.00	0.00	1,923,711.00
03/08/005/212/01	እንስሳተ ሃብት ማስፋፊያ	1,923,711.00	0.00	0.00	0.00	1,923,711.00
03/08/005/212/01/01/00/001	የወረዳ እንስሳት ጤና ክሊኒክ ግንባታ	1,923,711.00	0.00	0.00	0.00	1,923,711.00
03/08/005/220	ውሃ ሃብት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/005/221	የውሃ ሀብት ልማት ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/005/221/01	የገጠር መጠጥ ውሃ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/005/221/01/01/00/001	አዲስ አለም ጎጥ የውሃ መስመር ዝርጋታ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/005/230	ንግድ ትራንስፖርት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/005/242	ባህልና ቱሪዝም ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/005/242/01	ድጋፍ ሰጭና ምክር አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/005/242/01/01/00/001	የእንግዳ ማረፊያ ክፍል ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/08/005/260	መንገድ ና ትራንስፖርት	3,270,000.00	0.00	0.00	0.00	3,270,000.00
03/08/005/265	መንገድ ና ትራንስፖርት ጽ/ቤት	3,270,000.00	0.00	0.00	0.00	3,270,000.00
03/08/005/265/01	ገጠር መንገድ ማስፋፊያ	3,270,000.00	0.00	0.00	0.00	3,270,000.00
03/08/005/265/01/01/00/001	መሃል ወንዝ እስከ መስጫ ገጠር መንገድ ጠረጋ	2,270,000.00	0.00	0.00	0.00	2,270,000.00
03/08/005/265/01/01/00/002	ሀገረ ሰላም፡ ዋሻ እና ድዋይ የገጠር መንገዶች ጥገና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/005/300	ማኅበራዊ ልማት	5,004,000.00	350,000.00	0.00	0.00	5,354,000.00
03/08/005/310	ትምህርት	5,004,000.00	0.00	0.00	0.00	5,004,000.00
03/08/005/311	ትምህርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/005/311/03	2ኛ ደረጃ ትምህርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/005/311/03/02/00/001	ለሀር አምባ 2ኛ ደረጃ ት/ቤት አስተዳደር ቢሮ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/005/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	4,004,000.00	0.00	0.00	0.00	4,004,000.00
03/08/005/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	4,004,000.00	0.00	0.00	0.00	4,004,000.00
03/08/005/313/01/01/00/002	ቴክኒክ ሙያ ኮሌጅ ግንባታ	4,004,000.00	0.00	0.00	0.00	4,004,000.00
03/08/005/340	ጤና	0.00	350,000.00	0.00	0.00	350,000.00
03/08/005/341	ጤና ጥበቃ ጽ/ቤት	0.00	350,000.00	0.00	0.00	350,000.00
03/08/005/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	350,000.00	0.00	0.00	350,000.00
03/08/005/341/02/02/00/001	ለጤና ጣቢያው አጥር መሰሪያ	0.00	200,000.00	0.00	0.00	200,000.00
03/08/005/341/02/03/00/001	የጤና ጣቢያው የውጭ በር ግንባታ	0.00	150,000.00	0.00	0.00	150,000.00
03/08/006	ሐገረ ማርያም ከሰም	2,816,225.00	0.00	0.00	0.00	2,816,225.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/004/200	Economic Development	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/260	Transport & Urban Development	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/265	Road and Transport Office	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/265/01	Rural road establishment	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/265/01/01/00/001	For Gelila kebele road constraction	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/08/004/300	Social Development	3,144,884.00	0.00	0.00	0.00	3,144,884.00
03/08/004/310	Education	2,289,334.00	0.00	0.00	0.00	2,289,334.00
03/08/004/311	Education Office	1,855,290.00	0.00	0.00	0.00	1,855,290.00
03/08/004/311/01	Advisory and Support Service	1,855,290.00	0.00	0.00	0.00	1,855,290.00
03/08/004/311/01/01/00/001	Additional Class building	1,855,290.00	0.00	0.00	0.00	1,855,290.00
03/08/004/313	Techanique, vocational and development office	434,044.00	0.00	0.00	0.00	434,044.00
03/08/004/313/01	Advisory and support	434,044.00	0.00	0.00	0.00	434,044.00
03/08/004/313/01/01/00/001	YeBota Kassa	434,044.00	0.00	0.00	0.00	434,044.00
03/08/004/340	Health	855,550.00	0.00	0.00	0.00	855,550.00
03/08/004/341	Health Office	855,550.00	0.00	0.00	0.00	855,550.00
03/08/004/341/01	Advisory and Support	855,550.00	0.00	0.00	0.00	855,550.00
03/08/004/341/01/01/00/001	Health station maching fund	855,550.00	0.00	0.00	0.00	855,550.00
03/08/005	Ankober	11,697,711.00	350,000.00	0.00	0.00	12,047,711.00
03/08/005/200	Economic development	6,693,711.00	0.00	0.00	0.00	6,693,711.00
03/08/005/210	Agricultural and Natural Resources	1,923,711.00	0.00	0.00	0.00	1,923,711.00
03/08/005/212	live stock resource development promotion office	1,923,711.00	0.00	0.00	0.00	1,923,711.00
03/08/005/220	Water Resources	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/005/221	Water Resource Development office	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/005/230	Trade And Transport	300,000.00	0.00	0.00	0.00	300,000.00
03/08/005/242	Culture and Turism Office	300,000.00	0.00	0.00	0.00	300,000.00
03/08/005/260	Road & Transport	3,270,000.00	0.00	0.00	0.00	3,270,000.00
03/08/005/265	Road & Transport Office	3,270,000.00	0.00	0.00	0.00	3,270,000.00
03/08/005/300	Social Development	5,004,000.00	350,000.00	0.00	0.00	5,354,000.00
03/08/005/310	Education	5,004,000.00	0.00	0.00	0.00	5,004,000.00
03/08/005/311	Education Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/005/313	Technique ,Vocational & enterprise development office	4,004,000.00	0.00	0.00	0.00	4,004,000.00
03/08/005/340	Health	0.00	350,000.00	0.00	0.00	350,000.00
03/08/005/341	Health Office	0.00	350,000.00	0.00	0.00	350,000.00
03/08/005	Ankober	11,697,711.00	350,000.00	0.00	0.00	12,047,711.00
03/08/005/200	Economic development	6,693,711.00	0.00	0.00	0.00	6,693,711.00
03/08/005/210	Agricultural and Natural Resources	1,923,711.00	0.00	0.00	0.00	1,923,711.00
03/08/005/212	live stock resource development promotion office	1,923,711.00	0.00	0.00	0.00	1,923,711.00
03/08/005/212/01	live stock promotion	1,923,711.00	0.00	0.00	0.00	1,923,711.00
03/08/005/212/01/01/00/001	wereda Animal Health clinic building	1,923,711.00	0.00	0.00	0.00	1,923,711.00
03/08/005/220	Water Resources	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/005/221	Water Resource Development office	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/005/221/01	Rural Pure Water	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/005/221/01/01/00/001	addis alem Goti Water Line instalation	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/005/230	Trade And Transport	300,000.00	0.00	0.00	0.00	300,000.00
03/08/005/242	Culture and Turism Office	300,000.00	0.00	0.00	0.00	300,000.00
03/08/005/242/01	advisory & support	300,000.00	0.00	0.00	0.00	300,000.00
03/08/005/242/01/01/00/001	building of reciption class	300,000.00	0.00	0.00	0.00	300,000.00
03/08/005/260	Road & Transport	3,270,000.00	0.00	0.00	0.00	3,270,000.00
03/08/005/265	Road & Transport Office	3,270,000.00	0.00	0.00	0.00	3,270,000.00
03/08/005/265/01	Rural road establishment	3,270,000.00	0.00	0.00	0.00	3,270,000.00
03/08/005/265/01/01/00/001	Mehal wonz- Mescha rural Road constraction	2,270,000.00	0.00	0.00	0.00	2,270,000.00
03/08/005/265/01/01/00/002	ha/selam, washa and Deway rural road rehabilitation	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/005/300	Social Development	5,004,000.00	350,000.00	0.00	0.00	5,354,000.00
03/08/005/310	Education	5,004,000.00	0.00	0.00	0.00	5,004,000.00
03/08/005/311	Education Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/005/311/03	Secondary Education	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/005/311/03/02/00/001	Adminstration office building for Har amba 2nd school.	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/005/313	Technique ,Vocational & enterprise development office	4,004,000.00	0.00	0.00	0.00	4,004,000.00
03/08/005/313/01	advisery & support	4,004,000.00	0.00	0.00	0.00	4,004,000.00
03/08/005/313/01/01/00/002	Construction of Technique vocational colledge	4,004,000.00	0.00	0.00	0.00	4,004,000.00
03/08/005/340	Health	0.00	350,000.00	0.00	0.00	350,000.00
03/08/005/341	Health Office	0.00	350,000.00	0.00	0.00	350,000.00
03/08/005/341/02	Basic Health Control	0.00	350,000.00	0.00	0.00	350,000.00
03/08/005/341/02/02/00/001	to make health station back ground fance	0.00	200,000.00	0.00	0.00	200,000.00
03/08/005/341/02/03/00/001	Out door building	0.00	150,000.00	0.00	0.00	150,000.00
03/08/006	Hagere Maryam Kesem	2,816,225.00	0.00	0.00	0.00	2,816,225.00

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ለ. ካፒታል በጀት2013 በጀት ዓመት

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/006/200	ኢኮኖሚ ልማት	2,183,732.00	0.00	0.00	0.00	2,183,732.00
03/08/006/220	ውሃ ሃብት	1,033,732.00	0.00	0.00	0.00	1,033,732.00
03/08/006/221	የውሃ ሀብት ልማት ጽ/ቤት	1,033,732.00	0.00	0.00	0.00	1,033,732.00
03/08/006/260	መሰረተ ልማቶች	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/08/006/265	መንገድና ትራንስፖርት ጽ/ቤት	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/08/006/300	ማኅበራዊ ልማት	632,493.00	0.00	0.00	0.00	632,493.00
03/08/006/310	ትምህርት	632,493.00	0.00	0.00	0.00	632,493.00
03/08/006/311	ትምህርት ጽ/ቤት	54,178.00	0.00	0.00	0.00	54,178.00
03/08/006/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	578,315.00	0.00	0.00	0.00	578,315.00
03/08/006	ሐገረ ማርያም ክሰም	2,816,225.00	0.00	0.00	0.00	2,816,225.00
03/08/006/200	ኢኮኖሚ ልማት	2,183,732.00	0.00	0.00	0.00	2,183,732.00
03/08/006/220	ውሃ ሃብት	1,033,732.00	0.00	0.00	0.00	1,033,732.00
03/08/006/221	የውሃ ሀብት ልማት ጽ/ቤት	1,033,732.00	0.00	0.00	0.00	1,033,732.00
03/08/006/221/01	የገጠር መጠጥ ውሃ	1,033,732.00	0.00	0.00	0.00	1,033,732.00
03/08/006/221/01/01/00/001	የንጹጹህ መጠጥ ውሃ ግንባታ	1,033,732.00	0.00	0.00	0.00	1,033,732.00
03/08/006/260	መሰረተ ልማቶች	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/08/006/265	መንገድና ትራንስፖርት ጽ/ቤት	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/08/006/265/01	ገጠር መንገድ ማስፋፊያ	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/08/006/265/01/01/00/002	ከጎርፎ እስከ ስቻት የመንገድ ጥገና	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/08/006/300	ማኅበራዊ ልማት	632,493.00	0.00	0.00	0.00	632,493.00
03/08/006/310	ትምህርት	632,493.00	0.00	0.00	0.00	632,493.00
03/08/006/311	ትምህርት ጽ/ቤት	54,178.00	0.00	0.00	0.00	54,178.00
03/08/006/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	54,178.00	0.00	0.00	0.00	54,178.00
03/08/006/311/01/01/00/001	የ ሰኮሩ1ኛደረጃ ት /ቤት መፀዳጃ ቤት ግንባታ	54,178.00	0.00	0.00	0.00	54,178.00
03/08/006/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	578,315.00	0.00	0.00	0.00	578,315.00
03/08/006/313/01	ድጋፍሰጭ ምክር አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/006/313/01/01/00/001	ሽድ ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/08/006/313/02	ቴክኒክና ሙያ ኮሌጅ	178,315.00	0.00	0.00	0.00	178,315.00
03/08/006/313/02/01/00/001	ቢሮ ግንባታ ማጠናቀቂያ	178,315.00	0.00	0.00	0.00	178,315.00
03/08/007	በረኽት	7,469,868.00	0.00	0.00	0.00	7,469,868.00
03/08/007/100	አስተዳደርና ጠቅላላ አገልግሎት	450,000.00	0.00	0.00	0.00	450,000.00
03/08/007/110	የአስፈፃሚ መንግስት አካል	50,000.00	0.00	0.00	0.00	50,000.00
03/08/007/112	አስተዳደር ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/08/007/150	ጠቅላላ አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/007/156	ገቢዎች ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/007/200	ኢኮኖሚ ልማት	3,293,164.00	0.00	0.00	0.00	3,293,164.00
03/08/007/210	ግብርና እና ገጠር ልማት	800,000.00	0.00	0.00	0.00	800,000.00
03/08/007/211	የግብርናና ገጠር ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/08/007/220	ውሃ ሃብት	1,410,000.00	0.00	0.00	0.00	1,410,000.00
03/08/007/221	የውሃ ሀብት ልማት ጽ/ቤት	1,410,000.00	0.00	0.00	0.00	1,410,000.00
03/08/007/230	ንግድ ትራንስፖርት	250,000.00	0.00	0.00	0.00	250,000.00
03/08/007/242	ባህልና ቱሪዝም ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/08/007/260	መሰረተ ለልማት	833,164.00	0.00	0.00	0.00	833,164.00
03/08/007/265	መንገድ ትራንስፖርት ጽ/ቤት	833,164.00	0.00	0.00	0.00	833,164.00
03/08/007/300	ማኅበራዊ ልማት	3,726,704.00	0.00	0.00	0.00	3,726,704.00
03/08/007/310	ትምህርት	3,726,704.00	0.00	0.00	0.00	3,726,704.00
03/08/007/311	ትምህርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/007/313	ቴክኒክና ሙያ ኢንተር ፕራይዞች ልማት ጽ/ቤት	2,726,704.00	0.00	0.00	0.00	2,726,704.00
03/08/007	በረኽት	7,469,868.00	0.00	0.00	0.00	7,469,868.00
03/08/007/100	አስተዳደርና ጠቅላላ አገልግሎት	450,000.00	0.00	0.00	0.00	450,000.00
03/08/007/110	የአስፈፃሚ መንግስት አካል	50,000.00	0.00	0.00	0.00	50,000.00
03/08/007/112	አስተዳደር ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/08/007/112/01	ሕግ አስፈፃሚ	50,000.00	0.00	0.00	0.00	50,000.00
03/08/007/112/01/01/00/001	መጋዘን ግንባታ	50,000.00	0.00	0.00	0.00	50,000.00
03/08/007/150	ጠቅላላ አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/007/156	ገቢዎች ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/007/156/01	ድጋፍ ሰጭና ምክር አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/007/156/01/01/00/001	ቢሮ ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/08/007/200	ኢኮኖሚ ልማት	3,293,164.00	0.00	0.00	0.00	3,293,164.00
03/08/007/210	ግብርና እና ገጠር ልማት	800,000.00	0.00	0.00	0.00	800,000.00
03/08/007/211	የግብርናና ገጠር ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/08/007/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	329,200.00	0.00	0.00	0.00	329,200.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/006/200	Economic Development	2,183,732.00	0.00	0.00	0.00	2,183,732.00
03/08/006/220	Water Resources	1,033,732.00	0.00	0.00	0.00	1,033,732.00
03/08/006/221	Water Resource Development office	1,033,732.00	0.00	0.00	0.00	1,033,732.00
03/08/006/260	constraction	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/08/006/265	Road and Transport office	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/08/006/300	Social Development	632,493.00	0.00	0.00	0.00	632,493.00
03/08/006/310	Education	632,493.00	0.00	0.00	0.00	632,493.00
03/08/006/311	Education Office	54,178.00	0.00	0.00	0.00	54,178.00
03/08/006/313	Technique Vocational and enterprise development office	578,315.00	0.00	0.00	0.00	578,315.00
03/08/006	Hagere Maryam Kesem	2,816,225.00	0.00	0.00	0.00	2,816,225.00
03/08/006/200	Economic Development	2,183,732.00	0.00	0.00	0.00	2,183,732.00
03/08/006/220	Water Resources	1,033,732.00	0.00	0.00	0.00	1,033,732.00
03/08/006/221	Water Resource Development office	1,033,732.00	0.00	0.00	0.00	1,033,732.00
03/08/006/221/01	Rural Pure Water	1,033,732.00	0.00	0.00	0.00	1,033,732.00
03/08/006/221/01/01/00/001	Pure water biulding and Sanetionhaygn	1,033,732.00	0.00	0.00	0.00	1,033,732.00
03/08/006/260	constraction	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/08/006/265	Road and Transport office	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/08/006/265/01	RUral Road Establishment	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/08/006/265/01/01/00/002	From Gorifo - Sechat kebele road mantananece	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/08/006/300	Social Development	632,493.00	0.00	0.00	0.00	632,493.00
03/08/006/310	Education	632,493.00	0.00	0.00	0.00	632,493.00
03/08/006/311	Education Office	54,178.00	0.00	0.00	0.00	54,178.00
03/08/006/311/01	Advisory and Support Service	54,178.00	0.00	0.00	0.00	54,178.00
03/08/006/311/01/01/00/001	sekoru primary school 1st cycle metsedaja biet ginibata	54,178.00	0.00	0.00	0.00	54,178.00
03/08/006/313	Technique Vocational and enterprise development office	578,315.00	0.00	0.00	0.00	578,315.00
03/08/006/313/01	Advisory and support	400,000.00	0.00	0.00	0.00	400,000.00
03/08/006/313/01/01/00/001	Shede building	400,000.00	0.00	0.00	0.00	400,000.00
03/08/006/313/02	Technique and vacational college	178,315.00	0.00	0.00	0.00	178,315.00
03/08/006/313/02/01/00/001	Office building finshimg	178,315.00	0.00	0.00	0.00	178,315.00
03/08/007	Bereht	7,469,868.00	0.00	0.00	0.00	7,469,868.00
03/08/007/100	Administration and General Service	450,000.00	0.00	0.00	0.00	450,000.00
03/08/007/110	Organ of State	50,000.00	0.00	0.00	0.00	50,000.00
03/08/007/112	Woreda admnstration office	50,000.00	0.00	0.00	0.00	50,000.00
03/08/007/150	General Service	400,000.00	0.00	0.00	0.00	400,000.00
03/08/007/156	Revenu Office	400,000.00	0.00	0.00	0.00	400,000.00
03/08/007/200	Economic Development	3,293,164.00	0.00	0.00	0.00	3,293,164.00
03/08/007/210	Agricultural and Natural Resources	800,000.00	0.00	0.00	0.00	800,000.00
03/08/007/211	Agriculture and Rural Devlopment Office	800,000.00	0.00	0.00	0.00	800,000.00
03/08/007/220	Water Resources	1,410,000.00	0.00	0.00	0.00	1,410,000.00
03/08/007/221	Water Resource Development office	1,410,000.00	0.00	0.00	0.00	1,410,000.00
03/08/007/230	Trade And Transport	250,000.00	0.00	0.00	0.00	250,000.00
03/08/007/242	Calture and turism office	250,000.00	0.00	0.00	0.00	250,000.00
03/08/007/260	Transport & Urban Development	833,164.00	0.00	0.00	0.00	833,164.00
03/08/007/265	Road and transport office	833,164.00	0.00	0.00	0.00	833,164.00
03/08/007/300	Social Development	3,726,704.00	0.00	0.00	0.00	3,726,704.00
03/08/007/310	Education	3,726,704.00	0.00	0.00	0.00	3,726,704.00
03/08/007/311	Education Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/007/313	Technique,vocational and enterprise development office	2,726,704.00	0.00	0.00	0.00	2,726,704.00
03/08/007	Bereht	7,469,868.00	0.00	0.00	0.00	7,469,868.00
03/08/007/100	Administration and General Service	450,000.00	0.00	0.00	0.00	450,000.00
03/08/007/110	Organ of State	50,000.00	0.00	0.00	0.00	50,000.00
03/08/007/112	Woreda admnstration office	50,000.00	0.00	0.00	0.00	50,000.00
03/08/007/112/01	Executive	50,000.00	0.00	0.00	0.00	50,000.00
03/08/007/112/01/01/00/001	Store construction	50,000.00	0.00	0.00	0.00	50,000.00
03/08/007/150	General Service	400,000.00	0.00	0.00	0.00	400,000.00
03/08/007/156	Revenu Office	400,000.00	0.00	0.00	0.00	400,000.00
03/08/007/156/01	Advisory and support	400,000.00	0.00	0.00	0.00	400,000.00
03/08/007/156/01/01/00/001	Office construction	400,000.00	0.00	0.00	0.00	400,000.00
03/08/007/200	Economic Development	3,293,164.00	0.00	0.00	0.00	3,293,164.00
03/08/007/210	Agricultural and Natural Resources	800,000.00	0.00	0.00	0.00	800,000.00
03/08/007/211	Agriculture and Rural Devlopment Office	800,000.00	0.00	0.00	0.00	800,000.00
03/08/007/211/01	Advisory and Support Service	329,200.00	0.00	0.00	0.00	329,200.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/007/211/01/01/00/001	ለሰደሳስ ቀበሌ ገበሬ ማሰልጠኛ ጥገና	244,200.00	0.00	0.00	0.00	244,200.00
03/08/007/211/01/01/00/002	ለወሲል ቀበሌ ልማት ጣቢያ ሰራተኞች መኖሪያ ቤት ግንባታ	85,000.00	0.00	0.00	0.00	85,000.00
03/08/007/211/02	የተፈጥሮ ሀብት ልማት	470,800.00	0.00	0.00	0.00	470,800.00
03/08/007/211/02/01/00/001	ለሞድል ችግኝ	470,800.00	0.00	0.00	0.00	470,800.00
03/08/007/220	ውሃ ሃብት	1,410,000.00	0.00	0.00	0.00	1,410,000.00
03/08/007/221	የውሃ ሀብት ልማት ጽ/ቤት	1,410,000.00	0.00	0.00	0.00	1,410,000.00
03/08/007/221/01	የገጠር መጠጥ ውሃ	1,410,000.00	0.00	0.00	0.00	1,410,000.00
03/08/007/221/01/01/00/001	ለመቃኛ ቀበሌ ጠጁ አገር ጎጥ ምንጭ ማጎልት	900,000.00	0.00	0.00	0.00	900,000.00
03/08/007/221/01/01/00/002	ለአክርሚት ቀበሌ ዋጩ ጎጥ ምንጭ ማጎልበት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/007/221/01/01/00/003	ለወሲል ቀበሌ ለውሀ ታንክር ግንባታ ቦታ ካሳ	310,000.00	0.00	0.00	0.00	310,000.00
03/08/007/230	ንግድ ትራንስፖርት	250,000.00	0.00	0.00	0.00	250,000.00
03/08/007/242	ባህልና ቱሪዝም ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/08/007/242/01	ድጋፍ ሰጭ እና ምክር አገልግሎት	250,000.00	0.00	0.00	0.00	250,000.00
03/08/007/242/01/01/00/001	የባህል ማዕከል ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/08/007/242/01/01/00/002	አክርሚት የቅርስ ቦታ አጥር ግንባታና መሬት ካሳ	150,000.00	0.00	0.00	0.00	150,000.00
03/08/007/260	መሰረተ ልማት	833,164.00	0.00	0.00	0.00	833,164.00
03/08/007/265	መንገድ ትራንስፖርት ጽ/ቤት	833,164.00	0.00	0.00	0.00	833,164.00
03/08/007/265/01	ገጠር መንገድ ማስፋፊያ	833,164.00	0.00	0.00	0.00	833,164.00
03/08/007/265/01/01/00/001	ከመህብላ ማፉድ ቀበሌ ገጠረር መንገድ ጥገና	576,582.00	0.00	0.00	0.00	576,582.00
03/08/007/265/01/01/00/002	ከመቲሀ ብላ መቃኛ ቀበሌ ገጠር መንገድ ጥገና	256,582.00	0.00	0.00	0.00	256,582.00
03/08/007/300	ማኅበራዊ ልማት	3,726,704.00	0.00	0.00	0.00	3,726,704.00
03/08/007/310	ትምህርት	3,726,704.00	0.00	0.00	0.00	3,726,704.00
03/08/007/311	ትምህርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/007/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/007/311/01/01/00/001	ለምንታምር 2ኛ ደረጃ ት/ቤት መማሪያ ክፍል ጥገና	696,790.00	0.00	0.00	0.00	696,790.00
03/08/007/311/01/01/00/002	ለመማሪያ ክፍል ግንባታና ማቴሪያል ግዥ	303,210.00	0.00	0.00	0.00	303,210.00
03/08/007/313	ቴክኒክና ሙያ ኢንተር ፕራይዞች ልማት ጽ/ቤት	2,726,704.00	0.00	0.00	0.00	2,726,704.00
03/08/007/313/01	ድጋፍ ቸጭና ም/አገልግሎት	2,726,704.00	0.00	0.00	0.00	2,726,704.00
03/08/007/313/01/01/00/002	ለቴክኒክና ሙያ ኮሌጅ ግንባታ	2,726,704.00	0.00	0.00	0.00	2,726,704.00
03/08/008	ኤፍ?ታና ግድም	7,900,000.00	0.00	0.00	0.00	7,900,000.00
03/08/008/100	አስተዳደርና ጠቅላላ አገልግሎት	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/110	የአስፈፃሚ መንግስት አካል	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/112	አስተዳደር ጽ/ቤት	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/200	ኢኮኖሚ ልማት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/08/008/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/008/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/008/260	መንገድ ና ትራንስፖርት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/08/008/265	መንገድና ትራንስፖርት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/08/008/300	ማኅበራዊ ልማት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008/310	ትምህርት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008/313	ቴክኒክና ሙያ ኢንተር ፕራይዞች ልማት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008	ኤፍ?ታና ግድም	7,900,000.00	0.00	0.00	0.00	7,900,000.00
03/08/008/100	አስተዳደርና ጠቅላላ አገልግሎት	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/110	የአስፈፃሚ መንግስት አካል	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/112	አስተዳደር ጽ/ቤት	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/112/01	ሕግ አስፈፃሚ	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/112/01/01/00/001	.የቢሮ ግንባታ	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/200	ኢኮኖሚ ልማት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/08/008/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/008/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/008/221/01	የገጠር መጠጥ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/08/008/221/01/01/00/001	ለገጠር ንጹህ መጠጥ ውኃ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/08/008/260	መንገድ ና ትራንስፖርት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/08/008/265	መንገድና ትራንስፖርት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/08/008/265/01	ገጠር መንገድ ማስፋፊያ	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/08/008/265/01/01/00/001	ገጠር መንገድ ግንባታ	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/08/008/300	ማኅበራዊ ልማት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008/310	ትምህርት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008/313	ቴክኒክና ሙያ ኢንተር ፕራይዞች ልማት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008/313/01	ድጋፍ ሠጭና ም/አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008/313/01/01/00/001	ለሼድ ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/08/009	አንጾኪያ ገምዛ	3,632,703.00	0.00	0.00	0.00	3,632,703.00
03/08/009/100	አስተዳደርና ጠቅላላ አገልግሎት	2,847,703.00	0.00	0.00	0.00	2,847,703.00
03/08/009/110	የአስፈፃሚ መንግስት አካል	2,714,218.00	0.00	0.00	0.00	2,714,218.00
03/08/009/112	አስተዳደር ጽ/ቤት	2,714,218.00	0.00	0.00	0.00	2,714,218.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/007/211/01/01/00/001	Sedeas kebele FTC maintenance	244,200.00	0.00	0.00	0.00	244,200.00
03/08/007/211/01/01/00/002	Wesil kebele DA residence consruction	85,000.00	0.00	0.00	0.00	85,000.00
03/08/007/211/02	Natural Resource Development	470,800.00	0.00	0.00	0.00	470,800.00
03/08/007/211/02/01/00/001	Model nursery site	470,800.00	0.00	0.00	0.00	470,800.00
03/08/007/220	Water Resources	1,410,000.00	0.00	0.00	0.00	1,410,000.00
03/08/007/221	Water Resource Development office	1,410,000.00	0.00	0.00	0.00	1,410,000.00
03/08/007/221/01	Rural Pure Water	1,410,000.00	0.00	0.00	0.00	1,410,000.00
03/08/007/221/01/01/00/001	Mekagno kebele Teju ager got mnich magolbet	900,000.00	0.00	0.00	0.00	900,000.00
03/08/007/221/01/01/00/002	Akirmit kebele wachu got minch magolbte	200,000.00	0.00	0.00	0.00	200,000.00
03/08/007/221/01/01/00/003	Wosil kebele lewuha tanker genebata meret kasa	310,000.00	0.00	0.00	0.00	310,000.00
03/08/007/230	Trade And Transport	250,000.00	0.00	0.00	0.00	250,000.00
03/08/007/242	Calture and turism office	250,000.00	0.00	0.00	0.00	250,000.00
03/08/007/242/01	Advisory and support	250,000.00	0.00	0.00	0.00	250,000.00
03/08/007/242/01/01/00/001	Cultre centre construction	100,000.00	0.00	0.00	0.00	100,000.00
03/08/007/242/01/01/00/002	Akirmit Heritage site fence construction and Land compensation	150,000.00	0.00	0.00	0.00	150,000.00
03/08/007/260	Transport & Urban Development	833,164.00	0.00	0.00	0.00	833,164.00
03/08/007/265	Road and transport office	833,164.00	0.00	0.00	0.00	833,164.00
03/08/007/265/01	Rural road establishmemnt	833,164.00	0.00	0.00	0.00	833,164.00
03/08/007/265/01/01/00/001	From Metehbila to Mafud kebele Rural road maintenance	576,582.00	0.00	0.00	0.00	576,582.00
03/08/007/265/01/01/00/002	From Metehibla to Mekagno Rural road Maintenance	256,582.00	0.00	0.00	0.00	256,582.00
03/08/007/300	Social Development	3,726,704.00	0.00	0.00	0.00	3,726,704.00
03/08/007/310	Education	3,726,704.00	0.00	0.00	0.00	3,726,704.00
03/08/007/311	Education Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/007/311/01	Advisory and Support Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/007/311/01/01/00/001	Mintamr Secondary School Maintainance	696,790.00	0.00	0.00	0.00	696,790.00
03/08/007/311/01/01/00/002	Lememaria kifl gnbata ena material gizh	303,210.00	0.00	0.00	0.00	303,210.00
03/08/007/313	Technique,vocational and enterprise development office	2,726,704.00	0.00	0.00	0.00	2,726,704.00
03/08/007/313/01	Advisory and Support Service	2,726,704.00	0.00	0.00	0.00	2,726,704.00
03/08/007/313/01/01/00/002	Letechnique na muya collage ginbata	2,726,704.00	0.00	0.00	0.00	2,726,704.00
03/08/008	Efratana Gidim	7,900,000.00	0.00	0.00	0.00	7,900,000.00
03/08/008/100	Administration and General Service	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/110	Organ of State	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/112	Woreda admnstration office	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/200	Economic Development	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/08/008/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/08/008/221	Water Resource Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/08/008/260	Road & Transport	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/08/008/265	Road & Transport Office	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/08/008/300	Social Development	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008/310	Education	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008/313	technique vocational and enterprise dev't office	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008	Efratana Gidim	7,900,000.00	0.00	0.00	0.00	7,900,000.00
03/08/008/100	Administration and General Service	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/110	Organ of State	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/112	Woreda admnstration office	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/112/01	Executive	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/112/01/01/00/001	.Office building	5,300,000.00	0.00	0.00	0.00	5,300,000.00
03/08/008/200	Economic Development	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/08/008/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/08/008/221	Water Resource Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/08/008/221/01	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/08/008/221/01/01/00/001	Lgeter Metet Wuha Genebata Arso amba kebele	500,000.00	0.00	0.00	0.00	500,000.00
03/08/008/260	Road & Transport	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/08/008/265	Road & Transport Office	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/08/008/265/01	Rural road establishment	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/08/008/265/01/01/00/001	rural road building in selelo miramir kebele	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/08/008/300	Social Development	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008/310	Education	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008/313	technique vocational and enterprise dev't office	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008/313/01	Advisory and suport	400,000.00	0.00	0.00	0.00	400,000.00
03/08/008/313/01/01/00/001	Leshade Genebata	400,000.00	0.00	0.00	0.00	400,000.00
03/08/009	Ansokiyana Gemze	3,632,703.00	0.00	0.00	0.00	3,632,703.00
03/08/009/100	Administration and General Service	2,847,703.00	0.00	0.00	0.00	2,847,703.00
03/08/009/110	Organ of State	2,714,218.00	0.00	0.00	0.00	2,714,218.00
03/08/009/112	Woreda adminstration office	2,714,218.00	0.00	0.00	0.00	2,714,218.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/009/150	ጠቅላላ አገልግሎት	133,485.00	0.00	0.00	0.00	133,485.00
03/08/009/152	ገንዘብ እና ኢኮኖሚ ልማት ዋና ጽ/ቤት	133,485.00	0.00	0.00	0.00	133,485.00
03/08/009/200	ኢኮኖሚ ልማት	700,000.00	0.00	0.00	0.00	700,000.00
03/08/009/210	ግብርና እና ገጠር ልማት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/211	የግብርናና ገጠር ልማት ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/260	ትራንስፖርትና ከተማ ልማት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/009/265	መንገድና ትራንስፖርት ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/009/300	ማኅበራዊ ልማት	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009/310	ትምህርት	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009/311	ትምህርት ጽ/ቤት	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009	አንጀኪያ ገምዛ	3,632,703.00	0.00	0.00	0.00	3,632,703.00
03/08/009/100	አስተዳደርና ጠቅላላ አገልግሎት	2,847,703.00	0.00	0.00	0.00	2,847,703.00
03/08/009/110	የአስፈፃሚ መንግስት አካል	2,714,218.00	0.00	0.00	0.00	2,714,218.00
03/08/009/112	አስተዳደር ጽ/ቤት	2,714,218.00	0.00	0.00	0.00	2,714,218.00
03/08/009/112/01	ሕግ አስፈፃሚ	2,714,218.00	0.00	0.00	0.00	2,714,218.00
03/08/009/112/01/01/00/001	አስተዳር ቢሮ ግንባታ	2,237,630.00	0.00	0.00	0.00	2,237,630.00
03/08/009/112/01/01/00/002	የፍርድ ቤት ቢሮ ግንባታ	476,588.00	0.00	0.00	0.00	476,588.00
03/08/009/150	ጠቅላላ አገልግሎት	133,485.00	0.00	0.00	0.00	133,485.00
03/08/009/152	ገንዘብ እና ኢኮኖሚ ልማት ዋና ጽ/ቤት	133,485.00	0.00	0.00	0.00	133,485.00
03/08/009/152/01	የፕላንና ፋይናንስ አስተዳደር	133,485.00	0.00	0.00	0.00	133,485.00
03/08/009/152/01/01/00/001	ንብት ክፍል	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/152/01/01/00/002	አጥር ግንባታ	33,485.00	0.00	0.00	0.00	33,485.00
03/08/009/200	ኢኮኖሚ ልማት	700,000.00	0.00	0.00	0.00	700,000.00
03/08/009/210	ግብርና እና ገጠር ልማት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/211	የግብርናና ገጠር ልማት ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/211/01/01/00/002	ጎርፍ መከላከል	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/260	ትራንስፖርትና ከተማ ልማት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/009/265	መንገድና ትራንስፖርት ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/009/265/01	ገጠር መንገድ ማስፋፊያ	600,000.00	0.00	0.00	0.00	600,000.00
03/08/009/265/01/01/00/001	መገድ ጥገና	600,000.00	0.00	0.00	0.00	600,000.00
03/08/009/300	ማኅበራዊ ልማት	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009/310	ትምህርት	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009/311	ትምህርት ጽ/ቤት	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009/311/01/01/00/001	ለ ት/ቤት ጥገና የሚውል ቁሳቁስ ግዥ	85,000.00	0.00	0.00	0.00	85,000.00
03/08/010	መንገ ጌራ ምድር	2,520,968.00	0.00	0.00	0.00	2,520,968.00
03/08/010/200	ኢኮኖሚ ልማት	1,537,599.00	0.00	0.00	0.00	1,537,599.00
03/08/010/210	ግብርና እና ገጠር ልማት	912,028.00	0.00	0.00	0.00	912,028.00
03/08/010/219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	912,028.00	0.00	0.00	0.00	912,028.00
03/08/010/230	ንግድ ኢንዱስትሪና ቱሪዝም	625,571.00	0.00	0.00	0.00	625,571.00
03/08/010/235	ኢንዱስትሪና ኢንቨስትመንት ልማት ጽ/ቤት	625,571.00	0.00	0.00	0.00	625,571.00
03/08/010/300	ማኅበራዊ አገልግሎት	983,369.00	0.00	0.00	0.00	983,369.00
03/08/010/310	ትምህርት	383,369.00	0.00	0.00	0.00	383,369.00
03/08/010/311	ትምህርት ጽ/ቤት	383,369.00	0.00	0.00	0.00	383,369.00
03/08/010/330	የወጣቶችና ስፖርት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/010/331	የወጣቶችና ስፖርት ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/010	መንገ ጌራ ምድር	2,520,968.00	0.00	0.00	0.00	2,520,968.00
03/08/010/200	ኢኮኖሚ ልማት	1,537,599.00	0.00	0.00	0.00	1,537,599.00
03/08/010/210	ግብርና እና ገጠር ልማት	912,028.00	0.00	0.00	0.00	912,028.00
03/08/010/219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	912,028.00	0.00	0.00	0.00	912,028.00
03/08/010/219/01	መሬት አጠቃቀምና አስተዳደር	912,028.00	0.00	0.00	0.00	912,028.00
03/08/010/219/01/01/00/001	ቢሮ ግንባታ	912,028.00	0.00	0.00	0.00	912,028.00
03/08/010/230	ንግድ ኢንዱስትሪና ቱሪዝም	625,571.00	0.00	0.00	0.00	625,571.00
03/08/010/235	ኢንዱስትሪና ኢንቨስትመንት ልማት ጽ/ቤት	625,571.00	0.00	0.00	0.00	625,571.00
03/08/010/235/01	ድጋፍ ሰጪና ምክር አገልግሎት	625,571.00	0.00	0.00	0.00	625,571.00
03/08/010/235/01/01/00/001	ቢሮ ግንባታ	625,571.00	0.00	0.00	0.00	625,571.00
03/08/010/300	ማኅበራዊ አገልግሎት	983,369.00	0.00	0.00	0.00	983,369.00
03/08/010/310	ትምህርት	383,369.00	0.00	0.00	0.00	383,369.00
03/08/010/311	ትምህርት ጽ/ቤት	383,369.00	0.00	0.00	0.00	383,369.00
03/08/010/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/010/311/01/01/00/001	ለመምህራን ቦታ ካሳ ክፍያ	100,000.00	0.00	0.00	0.00	100,000.00
03/08/010/311/02	1ኛ ደረጃ ትምህርት	283,369.00	0.00	0.00	0.00	283,369.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/009/150	General Service	133,485.00	0.00	0.00	0.00	133,485.00
03/08/009/152	Fainance and Economic Development Office	133,485.00	0.00	0.00	0.00	133,485.00
03/08/009/200	Economic development	700,000.00	0.00	0.00	0.00	700,000.00
03/08/009/210	Agricultural and Natural Resources	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/211	Agriculture and Rural Devlopment Office	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/260	Transport & Urban Development	600,000.00	0.00	0.00	0.00	600,000.00
03/08/009/265	Road and transport office	600,000.00	0.00	0.00	0.00	600,000.00
03/08/009/300	Social Development	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009/310	Education	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009/311	Education Office	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009	Ansokiyana Gemze	3,632,703.00	0.00	0.00	0.00	3,632,703.00
03/08/009/100	Administration and General Service	2,847,703.00	0.00	0.00	0.00	2,847,703.00
03/08/009/110	Organ of State	2,714,218.00	0.00	0.00	0.00	2,714,218.00
03/08/009/112	Woreda adminstration office	2,714,218.00	0.00	0.00	0.00	2,714,218.00
03/08/009/112/01	Executive	2,714,218.00	0.00	0.00	0.00	2,714,218.00
03/08/009/112/01/01/00/001	admi.office buliding	2,237,630.00	0.00	0.00	0.00	2,237,630.00
03/08/009/112/01/01/00/002	court Ybiro genebata	476,588.00	0.00	0.00	0.00	476,588.00
03/08/009/150	General Service	133,485.00	0.00	0.00	0.00	133,485.00
03/08/009/152	Fainance and Economic Development Office	133,485.00	0.00	0.00	0.00	133,485.00
03/08/009/152/01	Plan and Fainance Adiminstration	133,485.00	0.00	0.00	0.00	133,485.00
03/08/009/152/01/01/00/001	nebert kefel	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/152/01/01/00/002	ater genebata	33,485.00	0.00	0.00	0.00	33,485.00
03/08/009/200	Economic development	700,000.00	0.00	0.00	0.00	700,000.00
03/08/009/210	Agricultural and Natural Resources	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/211	Agriculture and Rural Devlopment Office	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/211/01	Advisory and Support Service	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/211/01/01/00/002	gorf mekelakel	100,000.00	0.00	0.00	0.00	100,000.00
03/08/009/260	Transport & Urban Development	600,000.00	0.00	0.00	0.00	600,000.00
03/08/009/265	Road and transport office	600,000.00	0.00	0.00	0.00	600,000.00
03/08/009/265/01	rural road establishment	600,000.00	0.00	0.00	0.00	600,000.00
03/08/009/265/01/01/00/001	Road repair	600,000.00	0.00	0.00	0.00	600,000.00
03/08/009/300	Social Development	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009/310	Education	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009/311	Education Office	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009/311/01	Advisory and Support	85,000.00	0.00	0.00	0.00	85,000.00
03/08/009/311/01/01/00/001	purchase material for repair school	85,000.00	0.00	0.00	0.00	85,000.00
03/08/010	Menz Gera Mider	2,520,968.00	0.00	0.00	0.00	2,520,968.00
03/08/010/200	Economic Development	1,537,599.00	0.00	0.00	0.00	1,537,599.00
03/08/010/210	Agricultural and Natural Resources	912,028.00	0.00	0.00	0.00	912,028.00
03/08/010/219	Enviromental Protection Land Use Management Office	912,028.00	0.00	0.00	0.00	912,028.00
03/08/010/230	Trade And Transport	625,571.00	0.00	0.00	0.00	625,571.00
03/08/010/235	Industry and Investment office	625,571.00	0.00	0.00	0.00	625,571.00
03/08/010/300	Social Development	983,369.00	0.00	0.00	0.00	983,369.00
03/08/010/310	Education	383,369.00	0.00	0.00	0.00	383,369.00
03/08/010/311	Education Office	383,369.00	0.00	0.00	0.00	383,369.00
03/08/010/330	Adolecent and Sport	600,000.00	0.00	0.00	0.00	600,000.00
03/08/010/331	Adolecent and Sport office	600,000.00	0.00	0.00	0.00	600,000.00
03/08/010	Menz Gera Mider	2,520,968.00	0.00	0.00	0.00	2,520,968.00
03/08/010/200	Economic Development	1,537,599.00	0.00	0.00	0.00	1,537,599.00
03/08/010/210	Agricultural and Natural Resources	912,028.00	0.00	0.00	0.00	912,028.00
03/08/010/219	Enviromental Protection Land Use Management Office	912,028.00	0.00	0.00	0.00	912,028.00
03/08/010/219/01	Land Use Management	912,028.00	0.00	0.00	0.00	912,028.00
03/08/010/219/01/01/00/001	Biro genbata	912,028.00	0.00	0.00	0.00	912,028.00
03/08/010/230	Trade And Transport	625,571.00	0.00	0.00	0.00	625,571.00
03/08/010/235	Industry and Investment office	625,571.00	0.00	0.00	0.00	625,571.00
03/08/010/235/01	supporter and advisory service	625,571.00	0.00	0.00	0.00	625,571.00
03/08/010/235/01/01/00/001	Biro genbata	625,571.00	0.00	0.00	0.00	625,571.00
03/08/010/300	Social Development	983,369.00	0.00	0.00	0.00	983,369.00
03/08/010/310	Education	383,369.00	0.00	0.00	0.00	383,369.00
03/08/010/311	Education Office	383,369.00	0.00	0.00	0.00	383,369.00
03/08/010/311/01	Advisory and Support	100,000.00	0.00	0.00	0.00	100,000.00
03/08/010/311/01/01/00/001	teacher place pyment	100,000.00	0.00	0.00	0.00	100,000.00
03/08/010/311/02	Primary Education	283,369.00	0.00	0.00	0.00	283,369.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/010/311/02/02/00/001	1ኛ ደረጃ ት/ቤት ግንባታ	283,369.00	0.00	0.00	0.00	283,369.00
03/08/010/330	የወጣቶችና ስፖርት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/010/331	የወጣቶችና ስፖርት ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/010/331/01	የድጋፍና ሰጪና ምክር አገልግሎት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/010/331/01/01/00/001	ስታዲዮም ግንባታ	600,000.00	0.00	0.00	0.00	600,000.00
03/08/011	ግሼ	12,370,224.00	0.00	0.00	0.00	12,370,224.00
03/08/011/100	አስተዳደርና ጠቅላላ አገልግሎት	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/120	ፍትህና ደህንነት	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/121	ፍትህ ጽ/ቤት	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/200	ኢኮኖሚ ልማት	4,161,917.00	0.00	0.00	0.00	4,161,917.00
03/08/011/220	ውሃ ሃብት ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/011/221	ውሃ ሃብት ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/011/260	መንገድ እና ትራንስፖርት	3,161,917.00	0.00	0.00	0.00	3,161,917.00
03/08/011/265	ገጠር መንገድ እና ትራንስፖርት ጽ/ቤት	3,161,917.00	0.00	0.00	0.00	3,161,917.00
03/08/011/300	ማኅበራዊ ልማት	5,478,144.00	0.00	0.00	0.00	5,478,144.00
03/08/011/310	ትምህርት	3,743,282.00	0.00	0.00	0.00	3,743,282.00
03/08/011/311	ትምህርት ጽ/ቤት	174,765.00	0.00	0.00	0.00	174,765.00
03/08/011/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	3,568,517.00	0.00	0.00	0.00	3,568,517.00
03/08/011/330	ወጣትና ስፖርት	1,734,862.00	0.00	0.00	0.00	1,734,862.00
03/08/011/331	የወጣቶች ስፖርት ጽ/ቤት	1,734,862.00	0.00	0.00	0.00	1,734,862.00
03/08/011	ግሼ	12,370,224.00	0.00	0.00	0.00	12,370,224.00
03/08/011/100	አስተዳደርና ጠቅላላ አገልግሎት	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/120	ፍትህና ደህንነት	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/121	ፍትህ ጽ/ቤት	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/121/01	የፍትህ አስተዳደር	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/121/01/01/00/001	ቢሮ ግንባታ	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/200	ኢኮኖሚ ልማት	4,161,917.00	0.00	0.00	0.00	4,161,917.00
03/08/011/220	ውሃ ሃብት ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/011/221	ውሃ ሃብት ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/011/221/01	የገጠር መጠጥ ውሃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/011/221/01/01/00/001	የገጠር መጠጥ ዉሃ ግንባታ	800,000.00	0.00	0.00	0.00	800,000.00
03/08/011/221/01/01/00/002	ሶቃ ቆላ ምንጭ ግንባታ	50,000.00	0.00	0.00	0.00	50,000.00
03/08/011/221/01/01/00/003	ዳየር ግቢ ምንጭ ግንባታ	50,000.00	0.00	0.00	0.00	50,000.00
03/08/011/221/01/01/00/004	ቆርቸራት ምንጭ ግንባታ	50,000.00	0.00	0.00	0.00	50,000.00
03/08/011/221/01/01/00/005	አረጋይ ምንጭ ግንባታ	50,000.00	0.00	0.00	0.00	50,000.00
03/08/011/260	መንገድ እና ትራንስፖርት	3,161,917.00	0.00	0.00	0.00	3,161,917.00
03/08/011/265	ገጠር መንገድ እና ትራንስፖርት ጽ/ቤት	3,161,917.00	0.00	0.00	0.00	3,161,917.00
03/08/011/265/01	ገጠር መንገድ ማስፋፊያ	3,161,917.00	0.00	0.00	0.00	3,161,917.00
03/08/011/265/01/01/00/001	መንገድ ጥገና	3,134,289.00	0.00	0.00	0.00	3,134,289.00
03/08/011/265/01/01/00/002	ለግለሰቦች የጠጠር ካሳ ክፍያ	27,628.00	0.00	0.00	0.00	27,628.00
03/08/011/300	ማኅበራዊ ልማት	5,478,144.00	0.00	0.00	0.00	5,478,144.00
03/08/011/310	ትምህርት	3,743,282.00	0.00	0.00	0.00	3,743,282.00
03/08/011/311	ትምህርት ጽ/ቤት	174,765.00	0.00	0.00	0.00	174,765.00
03/08/011/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	174,765.00	0.00	0.00	0.00	174,765.00
03/08/011/311/01/01/00/001	ደል 2ኛ ደረጃ ት/ቤት አስተዳደር ቢሮ ግንባታ	174,765.00	0.00	0.00	0.00	174,765.00
03/08/011/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	3,568,517.00	0.00	0.00	0.00	3,568,517.00
03/08/011/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	3,568,517.00	0.00	0.00	0.00	3,568,517.00
03/08/011/313/01/01/00/001	ቬድ ግንባታ	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/011/313/01/01/00/002	ቴክኒክን ሙያ ኮሌጅ ግንባታ	2,164,817.00	0.00	0.00	0.00	2,164,817.00
03/08/011/313/01/01/00/003	ለግለሰቦችና ድርጅቶች ካሳ	303,700.00	0.00	0.00	0.00	303,700.00
03/08/011/330	ወጣትና ስፖርት	1,734,862.00	0.00	0.00	0.00	1,734,862.00
03/08/011/331	የወጣቶች ስፖርት ጽ/ቤት	1,734,862.00	0.00	0.00	0.00	1,734,862.00
03/08/011/331/01	የድጋፍና ሰጪና ምክር አገልግሎት	1,734,862.00	0.00	0.00	0.00	1,734,862.00
03/08/011/331/01/01/00/001	ስታዲየም ግንባታ	1,734,862.00	0.00	0.00	0.00	1,734,862.00
03/08/012	መረሀቤቱ	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/012/100	አስተዳደርና ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/120	ፍትህና ደህንነት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/121	ፍትህ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/200	ኢኮኖሚ ልማት	800,000.00	0.00	0.00	0.00	800,000.00
03/08/012/220	ውሃ ሃብት ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/012/221	ውሃ ሃብት ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/012/260	መንገድ እና ትራንስፖርት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/012/265	መንገድና ትራንስፖርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/012	መረሀቤቱ	1,800,000.00	0.00	0.00	0.00	1,800,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/010/311/02/02/00/001	1st school buliding	283,369.00	0.00	0.00	0.00	283,369.00
03/08/010/330	Adolecent and Sport	600,000.00	0.00	0.00	0.00	600,000.00
03/08/010/331	Adolecent and Sport office	600,000.00	0.00	0.00	0.00	600,000.00
03/08/010/331/01	Advisory and Support	600,000.00	0.00	0.00	0.00	600,000.00
03/08/010/331/01/01/00/001	Stadiyom building	600,000.00	0.00	0.00	0.00	600,000.00
03/08/011	Gishe	12,370,224.00	0.00	0.00	0.00	12,370,224.00
03/08/011/100	Administration and General Service	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/120	Justice and Security	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/121	Justice Office	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/200	Economic Development	4,161,917.00	0.00	0.00	0.00	4,161,917.00
03/08/011/220	Water Resources Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/011/221	Water Resource Development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/011/260	Road and Transport	3,161,917.00	0.00	0.00	0.00	3,161,917.00
03/08/011/265	Road and Transport office	3,161,917.00	0.00	0.00	0.00	3,161,917.00
03/08/011/300	Social Development	5,478,144.00	0.00	0.00	0.00	5,478,144.00
03/08/011/310	Education	3,743,282.00	0.00	0.00	0.00	3,743,282.00
03/08/011/311	Education Office	174,765.00	0.00	0.00	0.00	174,765.00
03/08/011/313	Technique ,Vocational & enterprise development office	3,568,517.00	0.00	0.00	0.00	3,568,517.00
03/08/011/330	Adolecence and Sport	1,734,862.00	0.00	0.00	0.00	1,734,862.00
03/08/011/331	Adolecence and sport office	1,734,862.00	0.00	0.00	0.00	1,734,862.00
03/08/011	Gishe	12,370,224.00	0.00	0.00	0.00	12,370,224.00
03/08/011/100	Administration and General Service	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/120	Justice and Security	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/121	Justice Office	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/121/01	Administration of Justice	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/121/01/01/00/001	Bureau Ginbata	2,730,163.00	0.00	0.00	0.00	2,730,163.00
03/08/011/200	Economic Development	4,161,917.00	0.00	0.00	0.00	4,161,917.00
03/08/011/220	Water Resources Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/011/221	Water Resource Development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/011/221/01	Rural Pure Water	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/011/221/01/01/00/001	Rural puer water building	800,000.00	0.00	0.00	0.00	800,000.00
03/08/011/221/01/01/00/002	soqa qola minch ginebata	50,000.00	0.00	0.00	0.00	50,000.00
03/08/011/221/01/01/00/003	dayer gibi minch ginbata	50,000.00	0.00	0.00	0.00	50,000.00
03/08/011/221/01/01/00/004	qorequarite minch ginbata	50,000.00	0.00	0.00	0.00	50,000.00
03/08/011/221/01/01/00/005	aregayi minech ginbata	50,000.00	0.00	0.00	0.00	50,000.00
03/08/011/260	Road and Transport	3,161,917.00	0.00	0.00	0.00	3,161,917.00
03/08/011/265	Road and Transport office	3,161,917.00	0.00	0.00	0.00	3,161,917.00
03/08/011/265/01	Rural Road Establishment	3,161,917.00	0.00	0.00	0.00	3,161,917.00
03/08/011/265/01/01/00/001	Road mentenance znjero gedel--del	3,134,289.00	0.00	0.00	0.00	3,134,289.00
03/08/011/265/01/01/00/002	Compensations to individualand institiutions	27,628.00	0.00	0.00	0.00	27,628.00
03/08/011/300	Social Development	5,478,144.00	0.00	0.00	0.00	5,478,144.00
03/08/011/310	Education	3,743,282.00	0.00	0.00	0.00	3,743,282.00
03/08/011/311	Education Office	174,765.00	0.00	0.00	0.00	174,765.00
03/08/011/311/01	Advisory and Support	174,765.00	0.00	0.00	0.00	174,765.00
03/08/011/311/01/01/00/001	Dell High school Administration Beuro Building	174,765.00	0.00	0.00	0.00	174,765.00
03/08/011/313	Technique ,Vocational & enterprise development office	3,568,517.00	0.00	0.00	0.00	3,568,517.00
03/08/011/313/01	Advisory and support	3,568,517.00	0.00	0.00	0.00	3,568,517.00
03/08/011/313/01/01/00/001	Shed building	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/011/313/01/01/00/002	Technikna muYa colleg building	2,164,817.00	0.00	0.00	0.00	2,164,817.00
03/08/011/313/01/01/00/003	Compensationtoindvidual andinstitution	303,700.00	0.00	0.00	0.00	303,700.00
03/08/011/330	Adolecence and Sport	1,734,862.00	0.00	0.00	0.00	1,734,862.00
03/08/011/331	Adolecence and sport office	1,734,862.00	0.00	0.00	0.00	1,734,862.00
03/08/011/331/01	Advisory and Support	1,734,862.00	0.00	0.00	0.00	1,734,862.00
03/08/011/331/01/01/00/001	Stadium Buiding	1,734,862.00	0.00	0.00	0.00	1,734,862.00
03/08/012	Merehabete	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/012/100	Administration and General Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/120	Justice and Security	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/121	Justice Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/200	Economic Development	800,000.00	0.00	0.00	0.00	800,000.00
03/08/012/220	Water Resource Development	300,000.00	0.00	0.00	0.00	300,000.00
03/08/012/221	Water Resource Development office	300,000.00	0.00	0.00	0.00	300,000.00
03/08/012/260	Road and Transport	500,000.00	0.00	0.00	0.00	500,000.00
03/08/012/265	Road and Transport office	500,000.00	0.00	0.00	0.00	500,000.00
03/08/012	Merehabete	1,800,000.00	0.00	0.00	0.00	1,800,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/012/100	አስተዳደርና ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/120	ፍትህና ደህንነት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/121	ፍትህ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/121/01	የፍትህ አስተዳደር	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/121/01/01/00/001	ታች ቤት ቢሮ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/200	ኢኮኖሚ ልማት	800,000.00	0.00	0.00	0.00	800,000.00
03/08/012/220	ውሃ ሃብት ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/012/221	ውሃ ሃብት ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/012/221/01	የገጠር መጠጥ ውሃ	300,000.00	0.00	0.00	0.00	300,000.00
03/08/012/221/01/01/00/001	ገጠር ንፁህ መጠጥ ውኃ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/08/012/260	መንገድ እና ትራንስፖርት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/012/265	መንገድና ትራንስፖርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/012/265/01	ገጠር መንገድ ማስፋፊያ	500,000.00	0.00	0.00	0.00	500,000.00
03/08/012/265/01/01/00/001	ሾተላንባ ገጠር መንገድ ግንባታማስጨረሻ	500,000.00	0.00	0.00	0.00	500,000.00
03/08/013	ቀወት	7,280,200.00	50,000.00	0.00	0.00	7,330,200.00
03/08/013/100	አስተዳደርና ጠቅላላ አገልግሎት	510,000.00	0.00	0.00	0.00	510,000.00
03/08/013/110	የአስፈፃሚ መንግስት አካል	90,000.00	0.00	0.00	0.00	90,000.00
03/08/013/112	አስተዳደር ጽ/ቤት	90,000.00	0.00	0.00	0.00	90,000.00
03/08/013/120	ፍትህና ደህንነት	120,000.00	0.00	0.00	0.00	120,000.00
03/08/013/121	ፍትህ ጽ/ቤት	120,000.00	0.00	0.00	0.00	120,000.00
03/08/013/150	ጠቅላላ አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/013/152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/013/200	ኢኮኖሚ ልማት	3,770,200.00	0.00	0.00	0.00	3,770,200.00
03/08/013/210	ግብርና እና ገጠር ልማት	1,090,200.00	0.00	0.00	0.00	1,090,200.00
03/08/013/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,090,200.00	0.00	0.00	0.00	1,090,200.00
03/08/013/220	ውሃ ሃብት ልማት	1,180,000.00	0.00	0.00	0.00	1,180,000.00
03/08/013/221	ውሃ ሃብት ልማት ጽ/ቤት	1,180,000.00	0.00	0.00	0.00	1,180,000.00
03/08/013/260	መንገድ እና ትራንስፖርት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/013/265	መንገድና ትራንስፖርት ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/013/300	ማኅበራዊ ልማት	3,000,000.00	50,000.00	0.00	0.00	3,050,000.00
03/08/013/310	ትምህርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/013/313	የቴክኒክና ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/013/340	ጤና	2,000,000.00	50,000.00	0.00	0.00	2,050,000.00
03/08/013/341	ጤና ጥበቃ ጽ/ቤት	2,000,000.00	50,000.00	0.00	0.00	2,050,000.00
03/08/013	ቀወት	7,280,200.00	50,000.00	0.00	0.00	7,330,200.00
03/08/013/100	አስተዳደርና ጠቅላላ አገልግሎት	510,000.00	0.00	0.00	0.00	510,000.00
03/08/013/110	የአስፈፃሚ መንግስት አካል	90,000.00	0.00	0.00	0.00	90,000.00
03/08/013/112	አስተዳደር ጽ/ቤት	90,000.00	0.00	0.00	0.00	90,000.00
03/08/013/112/01	ሕግ አስፈፃሚ	90,000.00	0.00	0.00	0.00	90,000.00
03/08/013/112/01/01/00/001	ባለ 3 ፎቅ ቢሮ ግንባታ ዲዛይን ማስጨረሻ	90,000.00	0.00	0.00	0.00	90,000.00
03/08/013/120	ፍትህና ደህንነት	120,000.00	0.00	0.00	0.00	120,000.00
03/08/013/121	ፍትህ ጽ/ቤት	120,000.00	0.00	0.00	0.00	120,000.00
03/08/013/121/01	የፍትህ አስተዳደር	120,000.00	0.00	0.00	0.00	120,000.00
03/08/013/121/01/01/00/001	እንግዳ መረፊያና ሽንት ቤት ግንባታ	120,000.00	0.00	0.00	0.00	120,000.00
03/08/013/150	ጠቅላላ አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/013/152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/013/152/01	የፕላንና ፋይናንስ አስተዳደር	300,000.00	0.00	0.00	0.00	300,000.00
03/08/013/152/01/01/00/001	ሰነድ ክፍል ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/08/013/200	ኢኮኖሚ ልማት	3,770,200.00	0.00	0.00	0.00	3,770,200.00
03/08/013/210	ግብርና እና ገጠር ልማት	1,090,200.00	0.00	0.00	0.00	1,090,200.00
03/08/013/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,090,200.00	0.00	0.00	0.00	1,090,200.00
03/08/013/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/013/211/01/01/00/001	ጋቢዮን ግሸ	400,000.00	0.00	0.00	0.00	400,000.00
03/08/013/211/03	ግብርና ልማት	690,200.00	0.00	0.00	0.00	690,200.00
03/08/013/211/03/01/00/001	ቡና ፍራፍሬ ልማት ማስፋፍያ	690,200.00	0.00	0.00	0.00	690,200.00
03/08/013/220	ውሃ ሃብት ልማት	1,180,000.00	0.00	0.00	0.00	1,180,000.00
03/08/013/221	ውሃ ሃብት ልማት ጽ/ቤት	1,180,000.00	0.00	0.00	0.00	1,180,000.00
03/08/013/221/01	የገጠር መጠጥ ውሃ	1,180,000.00	0.00	0.00	0.00	1,180,000.00
03/08/013/221/01/01/00/001	ለአለሎ ቀበሌ ወንበርያ ትጥ ለንፁህ መጠጥ ውሃ ግንባታ	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/013/221/01/01/00/002	መንግስትና ወዝድ ቀበሌ ድስም ትጥ የንፁህ መጠጥ ዉሃ ግንባታ	80,000.00	0.00	0.00	0.00	80,000.00
03/08/013/260	መንገድ እና ትራንስፖርት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/013/265	መንገድና ትራንስፖርት ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/013/265/01	ገጠር መንገድ ማስፋፊያ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/013/265/01/01/00/001	አሸኝና የገዳ ቀበሌ መንገድ ስራ መሰረተ-ልማት	500,000.00	0.00	0.00	0.00	500,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/012/100	Administration and General Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/120	Justice and Security	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/121	Justice Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/121/01	Administration Justice	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/121/01/01/00/001	tache bet office building	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/012/200	Economic Development	800,000.00	0.00	0.00	0.00	800,000.00
03/08/012/220	Water Resource Development	300,000.00	0.00	0.00	0.00	300,000.00
03/08/012/221	Water Resource Development office	300,000.00	0.00	0.00	0.00	300,000.00
03/08/012/221/01	Rural Pure Water	300,000.00	0.00	0.00	0.00	300,000.00
03/08/012/221/01/01/00/001	Rural pure water supply building	300,000.00	0.00	0.00	0.00	300,000.00
03/08/012/260	Road and Transport	500,000.00	0.00	0.00	0.00	500,000.00
03/08/012/265	Road and Transport office	500,000.00	0.00	0.00	0.00	500,000.00
03/08/012/265/01	Rural road establishiment	500,000.00	0.00	0.00	0.00	500,000.00
03/08/012/265/01/01/00/001	Shotelanba Rural road constraction	500,000.00	0.00	0.00	0.00	500,000.00
03/08/013	Kewet	7,280,200.00	50,000.00	0.00	0.00	7,330,200.00
03/08/013/100	Administration and General Service	510,000.00	0.00	0.00	0.00	510,000.00
03/08/013/110	Organ of State	90,000.00	0.00	0.00	0.00	90,000.00
03/08/013/112	Woreda adminstration office	90,000.00	0.00	0.00	0.00	90,000.00
03/08/013/120	Justice and Security	120,000.00	0.00	0.00	0.00	120,000.00
03/08/013/121	Justice Office	120,000.00	0.00	0.00	0.00	120,000.00
03/08/013/150	General Service	300,000.00	0.00	0.00	0.00	300,000.00
03/08/013/152	Fainance and Economic Development Office	300,000.00	0.00	0.00	0.00	300,000.00
03/08/013/200	Economic Development	3,770,200.00	0.00	0.00	0.00	3,770,200.00
03/08/013/210	Agricaltural Development office	1,090,200.00	0.00	0.00	0.00	1,090,200.00
03/08/013/211	Agriculture and Rural Devlopment Office	1,090,200.00	0.00	0.00	0.00	1,090,200.00
03/08/013/220	Water Resource Development	1,180,000.00	0.00	0.00	0.00	1,180,000.00
03/08/013/221	Water Resource Development office	1,180,000.00	0.00	0.00	0.00	1,180,000.00
03/08/013/260	Road and Transport	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/013/265	Road and Transport office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/013/300	Social Development	3,000,000.00	50,000.00	0.00	0.00	3,050,000.00
03/08/013/310	Education	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/013/313	Technique, vocational & Enterprises Development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/013/340	Health	2,000,000.00	50,000.00	0.00	0.00	2,050,000.00
03/08/013/341	Health Office	2,000,000.00	50,000.00	0.00	0.00	2,050,000.00
03/08/013	Kewet	7,280,200.00	50,000.00	0.00	0.00	7,330,200.00
03/08/013/100	Administration and General Service	510,000.00	0.00	0.00	0.00	510,000.00
03/08/013/110	Organ of State	90,000.00	0.00	0.00	0.00	90,000.00
03/08/013/112	Woreda adminstration office	90,000.00	0.00	0.00	0.00	90,000.00
03/08/013/112/01	Executive	90,000.00	0.00	0.00	0.00	90,000.00
03/08/013/112/01/01/00/001	G+3 office ginbata design finishing	90,000.00	0.00	0.00	0.00	90,000.00
03/08/013/120	Justice and Security	120,000.00	0.00	0.00	0.00	120,000.00
03/08/013/121	Justice Office	120,000.00	0.00	0.00	0.00	120,000.00
03/08/013/121/01	Administration of Justice	120,000.00	0.00	0.00	0.00	120,000.00
03/08/013/121/01/01/00/001	gust house and toilet building	120,000.00	0.00	0.00	0.00	120,000.00
03/08/013/150	General Service	300,000.00	0.00	0.00	0.00	300,000.00
03/08/013/152	Fainance and Economic Development Office	300,000.00	0.00	0.00	0.00	300,000.00
03/08/013/152/01	Plan and Fainance Administration	300,000.00	0.00	0.00	0.00	300,000.00
03/08/013/152/01/01/00/001	financial document building	300,000.00	0.00	0.00	0.00	300,000.00
03/08/013/200	Economic Development	3,770,200.00	0.00	0.00	0.00	3,770,200.00
03/08/013/210	Agricaltural Development office	1,090,200.00	0.00	0.00	0.00	1,090,200.00
03/08/013/211	Agriculture and Rural Devlopment Office	1,090,200.00	0.00	0.00	0.00	1,090,200.00
03/08/013/211/01	Advisory and Support	400,000.00	0.00	0.00	0.00	400,000.00
03/08/013/211/01/01/00/001	purchasing of gabiyon	400,000.00	0.00	0.00	0.00	400,000.00
03/08/013/211/03	Agricultural Development	690,200.00	0.00	0.00	0.00	690,200.00
03/08/013/211/03/01/00/001	Fruit and Coffee Development	690,200.00	0.00	0.00	0.00	690,200.00
03/08/013/220	Water Resource Development	1,180,000.00	0.00	0.00	0.00	1,180,000.00
03/08/013/221	Water Resource Development office	1,180,000.00	0.00	0.00	0.00	1,180,000.00
03/08/013/221/01	Rural Pure Water	1,180,000.00	0.00	0.00	0.00	1,180,000.00
03/08/013/221/01/01/00/001	To Alelo kebele wenberya site pure water infrastracture	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/013/221/01/01/00/002	Mengist and Wozed kebele disim pure watere infrastructure building	80,000.00	0.00	0.00	0.00	80,000.00
03/08/013/260	Road and Transport	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/013/265	Road and Transport office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/013/265/01	Rural road Estabilishment	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/013/265/01/01/00/001	Ashegn & yegeda kebele road constraction	500,000.00	0.00	0.00	0.00	500,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/013/265/01/01/00/002	አለሎ ቀበሌ መንገድ ጥገና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/013/300	ማኅበራዊ ልማት	3,000,000.00	50,000.00	0.00	0.00	3,050,000.00
03/08/013/310	ትምህርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/013/313	የቴክኒክና ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/013/313/01	ድጋፍሰጪና ምክር አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/013/313/01/01/00/001	ለተሬ ቀበሌ ሼድ ግንባታ	550,000.00	0.00	0.00	0.00	550,000.00
03/08/013/313/01/01/00/002	ለአባያጥር ቀበሌ ሼድ ግንባታ	450,000.00	0.00	0.00	0.00	450,000.00
03/08/013/340	ጤና	2,000,000.00	50,000.00	0.00	0.00	2,050,000.00
03/08/013/341	ጤና ጥበቃ ጽ/ቤት	2,000,000.00	50,000.00	0.00	0.00	2,050,000.00
03/08/013/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/08/013/341/01/01/00/001	ለየለን ጤና ጣቢያ IPD ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/08/013/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	50,000.00	0.00	0.00	50,000.00
03/08/013/341/02/03/00/001	የጥበቃ ቤት ግንባታ	0.00	50,000.00	0.00	0.00	50,000.00
03/08/014	መንገዝ ማማ ምድር	4,771,879.00	0.00	0.00	0.00	4,771,879.00
03/08/014/100	አስተዳደርና ጠቅላላ አገልግሎት	3,566,020.00	0.00	0.00	0.00	3,566,020.00
03/08/014/120	ፍትህና ደህንነት	566,020.00	0.00	0.00	0.00	566,020.00
03/08/014/127	ፖሊስ ጽ/ቤት	566,020.00	0.00	0.00	0.00	566,020.00
03/08/014/150	ጠቅላላ አገልግሎት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/08/014/152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/08/014/300	ማኅበራዊ ልማት	1,205,859.00	0.00	0.00	0.00	1,205,859.00
03/08/014/310	ትምህርት	350,000.00	0.00	0.00	0.00	350,000.00
03/08/014/311	ትምህርት ጽ/ቤት	350,000.00	0.00	0.00	0.00	350,000.00
03/08/014/340	ጤና	855,859.00	0.00	0.00	0.00	855,859.00
03/08/014/341	ጤና ጥበቃ ጽ/ቤት	855,859.00	0.00	0.00	0.00	855,859.00
03/08/014	መንገዝ ማማ ምድር	4,771,879.00	0.00	0.00	0.00	4,771,879.00
03/08/014/100	አስተዳደርና ጠቅላላ አገልግሎት	3,566,020.00	0.00	0.00	0.00	3,566,020.00
03/08/014/120	ፍትህና ደህንነት	566,020.00	0.00	0.00	0.00	566,020.00
03/08/014/127	ፖሊስ ጽ/ቤት	566,020.00	0.00	0.00	0.00	566,020.00
03/08/014/127/01	ወንጀል መከላከልና ምርመ?	566,020.00	0.00	0.00	0.00	566,020.00
03/08/014/127/01/01/00/001	የታራሚ ማቆያ ቤት ግንባታ	566,020.00	0.00	0.00	0.00	566,020.00
03/08/014/150	ጠቅላላ አገልግሎት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/08/014/152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/08/014/152/01	የፕላንና ፋይናንስ አስተዳደር	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/08/014/152/01/01/00/001	ቢሮ ግንባታ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/08/014/300	ማኅበራዊ ልማት	1,205,859.00	0.00	0.00	0.00	1,205,859.00
03/08/014/310	ትምህርት	350,000.00	0.00	0.00	0.00	350,000.00
03/08/014/311	ትምህርት ጽ/ቤት	350,000.00	0.00	0.00	0.00	350,000.00
03/08/014/311/03	2ኛ ደረጃ ትምህርት	350,000.00	0.00	0.00	0.00	350,000.00
03/08/014/311/03/01/00/001	የቤት መጽሐፍት ማስጨረሻ ስራ	350,000.00	0.00	0.00	0.00	350,000.00
03/08/014/340	ጤና	855,859.00	0.00	0.00	0.00	855,859.00
03/08/014/341	ጤና ጥበቃ ጽ/ቤት	855,859.00	0.00	0.00	0.00	855,859.00
03/08/014/341/02	መሠረታዊ የጤና አጠባበቅ	855,859.00	0.00	0.00	0.00	855,859.00
03/08/014/341/02/03/00/001	ጤና ጣቢያ ማስፋፊያ ግንባታ	855,859.00	0.00	0.00	0.00	855,859.00
03/08/015	ሞረትና ጅ?	5,952,057.00	0.00	0.00	0.00	5,952,057.00
03/08/015/100	አስተዳደርና ጠቅላላ አገልግሎት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/015/110	የአስፈፃሚ መንግስት አካል	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/015/112	አስተዳደር ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/015/200	ኢኮኖሚ ልማት	1,550,000.00	0.00	0.00	0.00	1,550,000.00
03/08/015/210	ግብርና እና ገጠር ልማት	550,000.00	0.00	0.00	0.00	550,000.00
03/08/015/211	የግብርናና ገጠር ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/015/212	የእንስሳት ሃብት ማስፋፊያ ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/08/015/260	መንገድ እና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/265	መንገድ እና ትራንስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/300	ማኅበራዊ ልማት	2,902,057.00	0.00	0.00	0.00	2,902,057.00
03/08/015/310	ትምህርት	2,902,057.00	0.00	0.00	0.00	2,902,057.00
03/08/015/311	ትምህርት ጽ/ቤት	102,000.00	0.00	0.00	0.00	102,000.00
03/08/015/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	2,800,057.00	0.00	0.00	0.00	2,800,057.00
03/08/015	ሞረትና ጅ?	5,952,057.00	0.00	0.00	0.00	5,952,057.00
03/08/015/100	አስተዳደርና ጠቅላላ አገልግሎት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/015/110	የአስፈፃሚ መንግስት አካል	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/015/112	አስተዳደር ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/015/112/01	ሕግ አስፈፃሚ	1,500,000.00	0.00	0.00	0.00	1,500,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/013/265/01/01/00/002	Alelo kebele road constraction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/013/300	Social Development	3,000,000.00	50,000.00	0.00	0.00	3,050,000.00
03/08/013/310	Education	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/013/313	Technique, vocational & Enterprises Development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/013/313/01	Advisory & support	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/013/313/01/01/00/001	To Tere kebele shed building	550,000.00	0.00	0.00	0.00	550,000.00
03/08/013/313/01/01/00/002	To Abayatir shed building	450,000.00	0.00	0.00	0.00	450,000.00
03/08/013/340	Health	2,000,000.00	50,000.00	0.00	0.00	2,050,000.00
03/08/013/341	Health Office	2,000,000.00	50,000.00	0.00	0.00	2,050,000.00
03/08/013/341/01	Advisory and Support Service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/08/013/341/01/01/00/001	To Yelen Tena Tabiya IPD Building	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/08/013/341/02	Basic Health Control	0.00	50,000.00	0.00	0.00	50,000.00
03/08/013/341/02/03/00/001	guard house building	0.00	50,000.00	0.00	0.00	50,000.00
03/08/014	Menz Mama Mider	4,771,879.00	0.00	0.00	0.00	4,771,879.00
03/08/014/100	Administration and General Service	3,566,020.00	0.00	0.00	0.00	3,566,020.00
03/08/014/120	Justice and Security	566,020.00	0.00	0.00	0.00	566,020.00
03/08/014/127	Police Office	566,020.00	0.00	0.00	0.00	566,020.00
03/08/014/150	General Service	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/08/014/152	Fainance and Economic Development Office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/08/014/300	Social Development	1,205,859.00	0.00	0.00	0.00	1,205,859.00
03/08/014/310	Education	350,000.00	0.00	0.00	0.00	350,000.00
03/08/014/311	Education Office	350,000.00	0.00	0.00	0.00	350,000.00
03/08/014/340	Health	855,859.00	0.00	0.00	0.00	855,859.00
03/08/014/341	Health Office	855,859.00	0.00	0.00	0.00	855,859.00
03/08/014	Menz Mama Mider	4,771,879.00	0.00	0.00	0.00	4,771,879.00
03/08/014/100	Administration and General Service	3,566,020.00	0.00	0.00	0.00	3,566,020.00
03/08/014/120	Justice and Security	566,020.00	0.00	0.00	0.00	566,020.00
03/08/014/127	Police Office	566,020.00	0.00	0.00	0.00	566,020.00
03/08/014/127/01	Prevention of Criminal and Investigation	566,020.00	0.00	0.00	0.00	566,020.00
03/08/014/127/01/01/00/001	correctional house buildinig	566,020.00	0.00	0.00	0.00	566,020.00
03/08/014/150	General Service	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/08/014/152	Fainance and Economic Development Office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/08/014/152/01	Plan and Fainance Administration	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/08/014/152/01/01/00/001	office bulidinig	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/08/014/300	Social Development	1,205,859.00	0.00	0.00	0.00	1,205,859.00
03/08/014/310	Education	350,000.00	0.00	0.00	0.00	350,000.00
03/08/014/311	Education Office	350,000.00	0.00	0.00	0.00	350,000.00
03/08/014/311/03	Secondary Education	350,000.00	0.00	0.00	0.00	350,000.00
03/08/014/311/03/01/00/001	liberary finishing work	350,000.00	0.00	0.00	0.00	350,000.00
03/08/014/340	Health	855,859.00	0.00	0.00	0.00	855,859.00
03/08/014/341	Health Office	855,859.00	0.00	0.00	0.00	855,859.00
03/08/014/341/02	Basic Health Control	855,859.00	0.00	0.00	0.00	855,859.00
03/08/014/341/02/03/00/001	health center expantion building	855,859.00	0.00	0.00	0.00	855,859.00
03/08/015	Moretna Jiru	5,952,057.00	0.00	0.00	0.00	5,952,057.00
03/08/015/100	Administration and General Service	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/015/110	Organ of State	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/015/112	Woreda Administration Office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/015/200	Economic Development	1,550,000.00	0.00	0.00	0.00	1,550,000.00
03/08/015/210	Agricultural and Natural Resources	550,000.00	0.00	0.00	0.00	550,000.00
03/08/015/211	Agriculture and Rural Devlopment Office	300,000.00	0.00	0.00	0.00	300,000.00
03/08/015/212	Livestock resource development promotion office	250,000.00	0.00	0.00	0.00	250,000.00
03/08/015/260	Road and transport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/265	Road and transport Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/300	Social Development	2,902,057.00	0.00	0.00	0.00	2,902,057.00
03/08/015/310	Education	2,902,057.00	0.00	0.00	0.00	2,902,057.00
03/08/015/311	Education Office	102,000.00	0.00	0.00	0.00	102,000.00
03/08/015/313	technical vocational and enterprises development office	2,800,057.00	0.00	0.00	0.00	2,800,057.00
03/08/015	Moretna Jiru	5,952,057.00	0.00	0.00	0.00	5,952,057.00
03/08/015/100	Administration and General Service	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/015/110	Organ of State	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/015/112	Woreda Administration Office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/08/015/112/01	Executive	1,500,000.00	0.00	0.00	0.00	1,500,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/015/112/01/01/00/001	ለጅሁር ፈፍትህ ጽ/ቤጽ ግንባታ ስራ	500,000.00	0.00	0.00	0.00	500,000.00
03/08/015/112/01/01/00/002	አስተዳደር ግቢ አጥር ግንባታ እነዋሪ 01 ቀበሌ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/200	ኢኮኖሚ ልማት	1,550,000.00	0.00	0.00	0.00	1,550,000.00
03/08/015/210	ግብርና እና ገጠር ልማት	550,000.00	0.00	0.00	0.00	550,000.00
03/08/015/211	የግብርናና ገጠር ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/015/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/015/211/01/01/00/002	ጎርፍ መከላከል	300,000.00	0.00	0.00	0.00	300,000.00
03/08/015/212	የእንስሳት ሃብት ማስፋፊያ ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/08/015/212/01	እንሰሳት ሀብት ማስፋፋት	250,000.00	0.00	0.00	0.00	250,000.00
03/08/015/212/01/01/00/001	እንሰሳት ጤና ኬላ ግንባታ ገርባ ቀበሌ	250,000.00	0.00	0.00	0.00	250,000.00
03/08/015/260	መንገድ እና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/265	መንገድ እና ትራንስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/265/01	ገጠር መንገድ ማስፋፊያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/265/01/01/00/001	የገጠር መንገድ ማስፋፊያ ጥገና ይመደብ ቀበሌ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/300	ማኅበራዊ ልማት	2,902,057.00	0.00	0.00	0.00	2,902,057.00
03/08/015/310	ትምህርት	2,902,057.00	0.00	0.00	0.00	2,902,057.00
03/08/015/311	ትምህርት ጽ/ቤት	102,000.00	0.00	0.00	0.00	102,000.00
03/08/015/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	102,000.00	0.00	0.00	0.00	102,000.00
03/08/015/311/01/01/00/001	እነዋሪ መሊኒየም መሠ/2ኛ/ደ/ት/ቤትሽነት ቤት ግንባታ	102,000.00	0.00	0.00	0.00	102,000.00
03/08/015/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	2,800,057.00	0.00	0.00	0.00	2,800,057.00
03/08/015/313/01	ድጋፍና ምክር አገልግሎት	2,800,057.00	0.00	0.00	0.00	2,800,057.00
03/08/015/313/01/01/00/001	ጅሁር ሸድ ግንባታ	257,806.00	0.00	0.00	0.00	257,806.00
03/08/015/313/01/01/00/002	ቴክኒክና ሙያ ኮሌጅ ግንባታ	2,142,251.00	0.00	0.00	0.00	2,142,251.00
03/08/015/313/01/01/00/003	ሸድ ግንባታ እነዋሪ 01 ቀበሌ	400,000.00	0.00	0.00	0.00	400,000.00
03/08/016	ምንጃርና ሸንኮ?	1,993,731.00	0.00	0.00	0.00	1,993,731.00
03/08/016/200	ኢኮኖሚ ልማት	1,138,500.00	0.00	0.00	0.00	1,138,500.00
03/08/016/210	ግብርና እና ገጠር ልማት	1,093,500.00	0.00	0.00	0.00	1,093,500.00
03/08/016/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,020,420.00	0.00	0.00	0.00	1,020,420.00
03/08/016/212	የእንስሳት ሃብት ማስፋፊያ ጽ/ቤት	73,080.00	0.00	0.00	0.00	73,080.00
03/08/016/260	መንገድ እና ትራንስፖርት	45,000.00	0.00	0.00	0.00	45,000.00
03/08/016/265	መንገድ እና ትራንስፖርት ጽ/ቤት	45,000.00	0.00	0.00	0.00	45,000.00
03/08/016/300	ማኅበራዊ ልማት	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016/340	ጤና	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016/341	ጤና ጥበቃ ጽ/ቤት	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016	ምንጃርና ሸንኮ?	1,993,731.00	0.00	0.00	0.00	1,993,731.00
03/08/016/200	ኢኮኖሚ ልማት	1,138,500.00	0.00	0.00	0.00	1,138,500.00
03/08/016/210	ግብርና እና ገጠር ልማት	1,093,500.00	0.00	0.00	0.00	1,093,500.00
03/08/016/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,020,420.00	0.00	0.00	0.00	1,020,420.00
03/08/016/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	1,020,420.00	0.00	0.00	0.00	1,020,420.00
03/08/016/211/01/01/00/001	ለችግኝ ጣብያ	1,020,420.00	0.00	0.00	0.00	1,020,420.00
03/08/016/212	የእንስሳት ሃብት ማስፋፊያ ጽ/ቤት	73,080.00	0.00	0.00	0.00	73,080.00
03/08/016/212/01	እንሰሳት ሀብት ማስፋፋት	73,080.00	0.00	0.00	0.00	73,080.00
03/08/016/212/01/01/00/001	ችግኝ ጣቢያ	73,080.00	0.00	0.00	0.00	73,080.00
03/08/016/260	መንገድ እና ትራንስፖርት	45,000.00	0.00	0.00	0.00	45,000.00
03/08/016/265	መንገድ እና ትራንስፖርት ጽ/ቤት	45,000.00	0.00	0.00	0.00	45,000.00
03/08/016/265/01	ገጠር መንገድ ማስፋፊያ	45,000.00	0.00	0.00	0.00	45,000.00
03/08/016/265/01/01/00/001	ለድልድይ ድዛይን	45,000.00	0.00	0.00	0.00	45,000.00
03/08/016/300	ማኅበራዊ ልማት	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016/340	ጤና	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016/341	ጤና ጥበቃ ጽ/ቤት	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016/341/01/01/00/001	ለባልጪ ጤና ጣቢያ ተጨማሪ ብሎክ ማስፋፊያ	855,231.00	0.00	0.00	0.00	855,231.00
03/08/017	ሚዳና ወረሞ	5,149,524.00	363,085.00	0.00	0.00	5,512,609.00
03/08/017/200	ኢኮኖሚ ልማት	2,100,000.00	0.00	0.00	0.00	2,100,000.00
03/08/017/210	ግብርና እና ገጠር ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/017/212	እንስሳት ሃብት ማሰፋፊያ ኤጀንሲ	300,000.00	0.00	0.00	0.00	300,000.00
03/08/017/220	ውሃ ሃብት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/08/017/221	የውሃ ሀብት ልማት ጽ/ቤት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/08/017/260	መንገድ እና ትራንስፖርት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/265	መንገድና ትራንስፖርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/300	ማኅበራዊ ልማት	3,049,524.00	363,085.00	0.00	0.00	3,412,609.00
03/08/017/310	ትምህርት	2,849,524.00	100,000.00	0.00	0.00	2,949,524.00
03/08/017/311	ትምህርት ጽ/ቤት	2,449,524.00	0.00	0.00	0.00	2,449,524.00
03/08/017/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	400,000.00	100,000.00	0.00	0.00	500,000.00
03/08/017/340	ጤና	200,000.00	263,085.00	0.00	0.00	463,085.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/015/112/01/01/00/001	Jihur JUSTIC Station BULDING	500,000.00	0.00	0.00	0.00	500,000.00
03/08/015/112/01/01/00/002	wreda Ademiniseterishin FANE enwari 01 kebele	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/200	Economic Development	1,550,000.00	0.00	0.00	0.00	1,550,000.00
03/08/015/210	Agricultural and Natural Resources	550,000.00	0.00	0.00	0.00	550,000.00
03/08/015/211	Agriculture and Rural Devlopment Office	300,000.00	0.00	0.00	0.00	300,000.00
03/08/015/211/01	Advisory and Support Service	300,000.00	0.00	0.00	0.00	300,000.00
03/08/015/211/01/01/00/002	Gorif Mekelakel	300,000.00	0.00	0.00	0.00	300,000.00
03/08/015/212	Livestock resource development promotion office	250,000.00	0.00	0.00	0.00	250,000.00
03/08/015/212/01	livestock promotion	250,000.00	0.00	0.00	0.00	250,000.00
03/08/015/212/01/01/00/001	Animal clinic building greba keble	250,000.00	0.00	0.00	0.00	250,000.00
03/08/015/260	Road and transport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/265	Road and transport Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/265/01	Rural road establishment	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/265/01/01/00/001	rural road maintainance ymdeb keble	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/08/015/300	Social Development	2,902,057.00	0.00	0.00	0.00	2,902,057.00
03/08/015/310	Education	2,902,057.00	0.00	0.00	0.00	2,902,057.00
03/08/015/311	Education Office	102,000.00	0.00	0.00	0.00	102,000.00
03/08/015/311/01	Advisory and Support	102,000.00	0.00	0.00	0.00	102,000.00
03/08/015/311/01/01/00/001	Enewari Millennium Prep Toilat building	102,000.00	0.00	0.00	0.00	102,000.00
03/08/015/313	technical vocational and enterprises development office	2,800,057.00	0.00	0.00	0.00	2,800,057.00
03/08/015/313/01	Advisory and support	2,800,057.00	0.00	0.00	0.00	2,800,057.00
03/08/015/313/01/01/00/001	Jehure Shed bulding	257,806.00	0.00	0.00	0.00	257,806.00
03/08/015/313/01/01/00/002	Technical & vocational college construction	2,142,251.00	0.00	0.00	0.00	2,142,251.00
03/08/015/313/01/01/00/003	shede biulding enwari 01 kebele	400,000.00	0.00	0.00	0.00	400,000.00
03/08/016	Minjarna Shenkora	1,993,731.00	0.00	0.00	0.00	1,993,731.00
03/08/016/200	Economic Development	1,138,500.00	0.00	0.00	0.00	1,138,500.00
03/08/016/210	Agricultural and Natural Resources	1,093,500.00	0.00	0.00	0.00	1,093,500.00
03/08/016/211	Agriculture and Rural Devlopment Office	1,020,420.00	0.00	0.00	0.00	1,020,420.00
03/08/016/212	Livestock resource development promotion office	73,080.00	0.00	0.00	0.00	73,080.00
03/08/016/260	Road and transport	45,000.00	0.00	0.00	0.00	45,000.00
03/08/016/265	Road and transport Office	45,000.00	0.00	0.00	0.00	45,000.00
03/08/016/300	Social Development	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016/340	Health	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016/341	Health Office	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016	Minjarna Shenkora	1,993,731.00	0.00	0.00	0.00	1,993,731.00
03/08/016/200	Economic Development	1,138,500.00	0.00	0.00	0.00	1,138,500.00
03/08/016/210	Agricultural and Natural Resources	1,093,500.00	0.00	0.00	0.00	1,093,500.00
03/08/016/211	Agriculture and Rural Devlopment Office	1,020,420.00	0.00	0.00	0.00	1,020,420.00
03/08/016/211/01	Advisory and Support Service	1,020,420.00	0.00	0.00	0.00	1,020,420.00
03/08/016/211/01/01/00/001	Nursery production	1,020,420.00	0.00	0.00	0.00	1,020,420.00
03/08/016/212	Livestock resource development promotion office	73,080.00	0.00	0.00	0.00	73,080.00
03/08/016/212/01	livestock promotion	73,080.00	0.00	0.00	0.00	73,080.00
03/08/016/212/01/01/00/001	nursery production	73,080.00	0.00	0.00	0.00	73,080.00
03/08/016/260	Road and transport	45,000.00	0.00	0.00	0.00	45,000.00
03/08/016/265	Road and transport Office	45,000.00	0.00	0.00	0.00	45,000.00
03/08/016/265/01	Rural road establishment	45,000.00	0.00	0.00	0.00	45,000.00
03/08/016/265/01/01/00/001	ledilidiyi desiyin	45,000.00	0.00	0.00	0.00	45,000.00
03/08/016/300	Social Development	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016/340	Health	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016/341	Health Office	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016/341/01	Advisory and Support	855,231.00	0.00	0.00	0.00	855,231.00
03/08/016/341/01/01/00/001	block buliding	855,231.00	0.00	0.00	0.00	855,231.00
03/08/017	Medana Weremo	5,149,524.00	363,085.00	0.00	0.00	5,512,609.00
03/08/017/200	Economic Development	2,100,000.00	0.00	0.00	0.00	2,100,000.00
03/08/017/210	Agricultural and Natural Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/08/017/212	livestock resources developmente promotion office	300,000.00	0.00	0.00	0.00	300,000.00
03/08/017/220	Water Resources	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/08/017/221	Water Resource Development office	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/08/017/260	Road and transport	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/265	Road and transport office	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/300	Social Development	3,049,524.00	363,085.00	0.00	0.00	3,412,609.00
03/08/017/310	Education	2,849,524.00	100,000.00	0.00	0.00	2,949,524.00
03/08/017/311	Education Office	2,449,524.00	0.00	0.00	0.00	2,449,524.00
03/08/017/313	Technique ,vocational and enterprise devlopment office	400,000.00	100,000.00	0.00	0.00	500,000.00
03/08/017/340	Health	200,000.00	263,085.00	0.00	0.00	463,085.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/017/341	ጤና ጥበቃ ጽ/ቤት	200,000.00	263,085.00	0.00	0.00	463,085.00
03/08/017	ሚዳና ወረሞ	5,149,524.00	363,085.00	0.00	0.00	5,512,609.00
03/08/017/200	ኢኮኖሚ ልማት	2,100,000.00	0.00	0.00	0.00	2,100,000.00
03/08/017/210	ግብርና እና ገጠር ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/017/212	እንስሳት ሃብት ማሰፋፊያ ኤጀንሲ	300,000.00	0.00	0.00	0.00	300,000.00
03/08/017/212/01	እንስሳት ሃብት ማስፋፋት	300,000.00	0.00	0.00	0.00	300,000.00
03/08/017/212/01/01/00/001	የእንሰሳት ክሊኒክ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/08/017/220	ውሃ ሃብት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/08/017/221	የውሃ ሀብት ልማት ጽ/ቤት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/08/017/221/01	ገጠር መጠጥ ዉሃ	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/08/017/221/01/01/00/001	ወርቁ መቅደላዊት ምንጭ በመስመር	302,000.00	0.00	0.00	0.00	302,000.00
03/08/017/221/01/01/00/002	ቀራ መጅት ወርካዉ እጅ ጉድጓድ	498,000.00	0.00	0.00	0.00	498,000.00
03/08/017/221/01/01/00/003	ሶርች ዉሃ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/260	መንገድ እና ትራንስፖርት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/265	መንገድና ትራንስፖርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/265/01	ገጠር መንገድ ማስፋፊያ	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/265/01/01/00/001	ቀበሌን ከዋና መንገድ የሚያገናኝ መንገድ ስራ	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/300	ማኅበራዊ ልማት	3,049,524.00	363,085.00	0.00	0.00	3,412,609.00
03/08/017/310	ትምህርት	2,849,524.00	100,000.00	0.00	0.00	2,949,524.00
03/08/017/311	ትምህርት ጽ/ቤት	2,449,524.00	0.00	0.00	0.00	2,449,524.00
03/08/017/311/02	1ኛ ደረጃ ትምህርት	969,232.00	0.00	0.00	0.00	969,232.00
03/08/017/311/02/02/00/001	የድሬ 1ኛ ደረጃ ትምህርት ቤት ግንባታ	969,232.00	0.00	0.00	0.00	969,232.00
03/08/017/311/03	2ኛ ደረጃ ትምህርት	1,480,292.00	0.00	0.00	0.00	1,480,292.00
03/08/017/311/03/01/00/002	በኸራ ት/ቤት ተጨማሪ መማሪያ ክፍል ግንባታ	1,480,292.00	0.00	0.00	0.00	1,480,292.00
03/08/017/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	400,000.00	100,000.00	0.00	0.00	500,000.00
03/08/017/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/017/313/01/01/00/001	መጠለያ ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/08/017/313/02	ቴክኒክና ሙያ ኮሌጅ	0.00	100,000.00	0.00	0.00	100,000.00
03/08/017/313/02/01/00/001	ለኮሌጁ ሻይ ቤት ግንባታ	0.00	100,000.00	0.00	0.00	100,000.00
03/08/017/340	ጤና	200,000.00	263,085.00	0.00	0.00	463,085.00
03/08/017/341	ጤና ጥበቃ ጽ/ቤት	200,000.00	263,085.00	0.00	0.00	463,085.00
03/08/017/341/02	መሠረታዊ የጤና አጠባበቅ	200,000.00	263,085.00	0.00	0.00	463,085.00
03/08/017/341/02/01/00/001	የመድሃኒት ክፍል ማስፋፊያ ግንባታ	0.00	93,265.00	0.00	0.00	93,265.00
03/08/017/341/02/02/00/001	የዘበኛ ቤት ግንባታ	0.00	169,820.00	0.00	0.00	169,820.00
03/08/017/341/02/03/00/001	የጤና ጣቢያ ማስፋፊያ ክፍል ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/08/018	ሲያደብርና ዋዩ	7,592,655.00	1,082,114.00	0.00	0.00	8,674,769.00
03/08/018/100	አስተዳደርና ጠቅላላ አገልግሎት	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/110	የአስፈፃሚ መንግስት አካል	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/112	አስተዳደር ጽ/ቤት	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/200	ኢኮኖሚ ልማት	1,250,000.00	0.00	0.00	0.00	1,250,000.00
03/08/018/220	ውሃ ሃብት ልማት	50,000.00	0.00	0.00	0.00	50,000.00
03/08/018/221	የውሃ ሀብት ልማት ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/08/018/260	መንገድ እና ትራንስፖርት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/018/265	መንገድና ትራንስፖርት ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/018/300	ማኅበራዊ ልማት	0.00	1,082,114.00	0.00	0.00	1,082,114.00
03/08/018/310	ትምህርት	0.00	250,000.00	0.00	0.00	250,000.00
03/08/018/313	የቴክኒክና ሙያ ኢ/ፕራይዞች ልማት ጽ/ቤት	0.00	250,000.00	0.00	0.00	250,000.00
03/08/018/340	ጤና	0.00	832,114.00	0.00	0.00	832,114.00
03/08/018/341	ጤና ጥበቃ ጽ/ቤት	0.00	832,114.00	0.00	0.00	832,114.00
03/08/018	ሲያደብርና ዋዩ	7,592,655.00	1,082,114.00	0.00	0.00	8,674,769.00
03/08/018/100	አስተዳደርና ጠቅላላ አገልግሎት	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/110	የአስፈፃሚ መንግስት አካል	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/112	አስተዳደር ጽ/ቤት	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/112/01	ሕግ አስፈፃሚ	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/112/01/01/00/001	ለቢሮ ግንባታ	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/200	ኢኮኖሚ ልማት	1,250,000.00	0.00	0.00	0.00	1,250,000.00
03/08/018/220	ውሃ ሃብት ልማት	50,000.00	0.00	0.00	0.00	50,000.00
03/08/018/221	የውሃ ሀብት ልማት ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/08/018/221/01	የገጠር መጠጥ ውሃ	50,000.00	0.00	0.00	0.00	50,000.00
03/08/018/221/01/01/00/001	ለባሮ ጋዝ ግንባታ	50,000.00	0.00	0.00	0.00	50,000.00
03/08/018/260	መንገድ እና ትራንስፖርት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/018/265	መንገድና ትራንስፖርት ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/018/265/01	ገጠር መንገድ ማስፋፊያ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/018/265/01/01/00/001	ለመንገድ ጥገና	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/018/300	ማኅበራዊ ልማት	0.00	1,082,114.00	0.00	0.00	1,082,114.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/017/341	Health Office	200,000.00	263,085.00	0.00	0.00	463,085.00
03/08/017	Medana Weremo	5,149,524.00	363,085.00	0.00	0.00	5,512,609.00
03/08/017/200	Economic Development	2,100,000.00	0.00	0.00	0.00	2,100,000.00
03/08/017/210	Agricultural and Natural Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/08/017/212	livestock resources developmente promotion office	300,000.00	0.00	0.00	0.00	300,000.00
03/08/017/212/01	livestock promotion	300,000.00	0.00	0.00	0.00	300,000.00
03/08/017/212/01/01/00/001	building of animal health clinic	300,000.00	0.00	0.00	0.00	300,000.00
03/08/017/220	Water Resources	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/08/017/221	Water Resource Development office	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/08/017/221/01	.Rural Pure Water	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/08/017/221/01/01/00/001	wreqe meqidlawite meneche bmsemre	302,000.00	0.00	0.00	0.00	302,000.00
03/08/017/221/01/01/00/002	kara mejite werekawu haned pite	498,000.00	0.00	0.00	0.00	498,000.00
03/08/017/221/01/01/00/003	soreche water building	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/260	Road and transport	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/265	Road and transport office	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/265/01	Rural road establishment	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/265/01/01/00/001	mantainanceof road from main road to kebele	500,000.00	0.00	0.00	0.00	500,000.00
03/08/017/300	Social Development	3,049,524.00	363,085.00	0.00	0.00	3,412,609.00
03/08/017/310	Education	2,849,524.00	100,000.00	0.00	0.00	2,949,524.00
03/08/017/311	Education Office	2,449,524.00	0.00	0.00	0.00	2,449,524.00
03/08/017/311/02	Primary Education	969,232.00	0.00	0.00	0.00	969,232.00
03/08/017/311/02/02/00/001	Biulding of dere primary school	969,232.00	0.00	0.00	0.00	969,232.00
03/08/017/311/03	Secondary Education	1,480,292.00	0.00	0.00	0.00	1,480,292.00
03/08/017/311/03/01/00/002	behera school buildinge of additional class room	1,480,292.00	0.00	0.00	0.00	1,480,292.00
03/08/017/313	Technique ,vocational and enterprise devlopment office	400,000.00	100,000.00	0.00	0.00	500,000.00
03/08/017/313/01	advisory and support	400,000.00	0.00	0.00	0.00	400,000.00
03/08/017/313/01/01/00/001	Shed building	400,000.00	0.00	0.00	0.00	400,000.00
03/08/017/313/02	Technique and vacational colledges	0.00	100,000.00	0.00	0.00	100,000.00
03/08/017/313/02/01/00/001	Building of Tectnique and Vocatinal Training Colledges tea room	0.00	100,000.00	0.00	0.00	100,000.00
03/08/017/340	Health	200,000.00	263,085.00	0.00	0.00	463,085.00
03/08/017/341	Health Office	200,000.00	263,085.00	0.00	0.00	463,085.00
03/08/017/341/02	Basic Health Control	200,000.00	263,085.00	0.00	0.00	463,085.00
03/08/017/341/02/01/00/001	biuildineg of additional mdecine class room	0.00	93,265.00	0.00	0.00	93,265.00
03/08/017/341/02/02/00/001	bulding of gareden house	0.00	169,820.00	0.00	0.00	169,820.00
03/08/017/341/02/03/00/001	building of additional class room	200,000.00	0.00	0.00	0.00	200,000.00
03/08/018	Siyadebrna Wayu	7,592,655.00	1,082,114.00	0.00	0.00	8,674,769.00
03/08/018/100	Administration and General Service	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/110	Organ of State	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/112	Woreda adaministration office	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/200	Economic Development	1,250,000.00	0.00	0.00	0.00	1,250,000.00
03/08/018/220	Water Resource Development	50,000.00	0.00	0.00	0.00	50,000.00
03/08/018/221	Water Resource Development office	50,000.00	0.00	0.00	0.00	50,000.00
03/08/018/260	Road and transport	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/018/265	Road and transport office	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/018/300	Social development	0.00	1,082,114.00	0.00	0.00	1,082,114.00
03/08/018/310	Education	0.00	250,000.00	0.00	0.00	250,000.00
03/08/018/313	technique, vocational and enterprise development office	0.00	250,000.00	0.00	0.00	250,000.00
03/08/018/340	Health	0.00	832,114.00	0.00	0.00	832,114.00
03/08/018/341	Health Office	0.00	832,114.00	0.00	0.00	832,114.00
03/08/018	Siyadebrna Wayu	7,592,655.00	1,082,114.00	0.00	0.00	8,674,769.00
03/08/018/100	Administration and General Service	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/110	Organ of State	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/112	Woreda adaministration office	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/112/01	Executive	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/112/01/01/00/001	office building	6,342,655.00	0.00	0.00	0.00	6,342,655.00
03/08/018/200	Economic Development	1,250,000.00	0.00	0.00	0.00	1,250,000.00
03/08/018/220	Water Resource Development	50,000.00	0.00	0.00	0.00	50,000.00
03/08/018/221	Water Resource Development office	50,000.00	0.00	0.00	0.00	50,000.00
03/08/018/221/01	Rural Pure Water	50,000.00	0.00	0.00	0.00	50,000.00
03/08/018/221/01/01/00/001	lebayo gase ginebata	50,000.00	0.00	0.00	0.00	50,000.00
03/08/018/260	Road and transport	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/018/265	Road and transport office	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/018/265/01	Rural road establishment	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/018/265/01/01/00/001	road maintianance	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/08/018/300	Social development	0.00	1,082,114.00	0.00	0.00	1,082,114.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/018/310	ትምህርት	0.00	250,000.00	0.00	0.00	250,000.00
03/08/018/313	የቴክኒክና ሙያ ኢ/ፕራይዞች ልማት ጽ/ቤት	0.00	250,000.00	0.00	0.00	250,000.00
03/08/018/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	0.00	250,000.00	0.00	0.00	250,000.00
03/08/018/313/02/01/00/001	አጥር ግንባታ	0.00	250,000.00	0.00	0.00	250,000.00
03/08/018/340	ጤና	0.00	832,114.00	0.00	0.00	832,114.00
03/08/018/341	ጤና ጥበቃ ጽ/ቤት	0.00	832,114.00	0.00	0.00	832,114.00
03/08/018/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	832,114.00	0.00	0.00	832,114.00
03/08/018/341/02/01/00/001	አጥር ግንባታ	0.00	232,114.00	0.00	0.00	232,114.00
03/08/018/341/02/02/00/001	የመፀዳጃ ቤት ግንባታ	0.00	450,000.00	0.00	0.00	450,000.00
03/08/018/341/02/03/00/001	የቢሮ ግንባታ	0.00	150,000.00	0.00	0.00	150,000.00
03/08/019	ማርማ በር	7,264,421.00	0.00	0.00	0.00	7,264,421.00
03/08/019/100	አስተዳደርና ጠቅላላ አገልግሎት	4,100,000.00	0.00	0.00	0.00	4,100,000.00
03/08/019/110	የአስፈፃሚ መንግስት አካል	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/08/019/112	ወረዳ አስተዳደር ጽ/ቤት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/08/019/150	ጠቅላላ አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/152	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/200	ኢኮኖሚ ልማት	1,891,817.00	0.00	0.00	0.00	1,891,817.00
03/08/019/210	ግብርና እና ገጠር ልማት ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/211	የግብርናና ገጠር ልማት ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/220	ውሃ ሃብት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/019/221	የውሃ ሀብት ልማት ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/019/260	መንገድ እና ትራንስፖርት	1,191,817.00	0.00	0.00	0.00	1,191,817.00
03/08/019/265	መንገድና ትራንስፖርት ጽ/ቤት	1,191,817.00	0.00	0.00	0.00	1,191,817.00
03/08/019/300	ማኅበራዊ ልማት	1,272,604.00	0.00	0.00	0.00	1,272,604.00
03/08/019/310	ትምህርት	1,022,604.00	0.00	0.00	0.00	1,022,604.00
03/08/019/311	ትምህርት ጽ/ቤት	122,604.00	0.00	0.00	0.00	122,604.00
03/08/019/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	900,000.00	0.00	0.00	0.00	900,000.00
03/08/019/340	ጤና	250,000.00	0.00	0.00	0.00	250,000.00
03/08/019/341	ጤና ጥበቃ ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/08/019	ማርማ በር	7,264,421.00	0.00	0.00	0.00	7,264,421.00
03/08/019/100	አስተዳደርና ጠቅላላ አገልግሎት	4,100,000.00	0.00	0.00	0.00	4,100,000.00
03/08/019/110	የአስፈፃሚ መንግስት አካል	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/08/019/112	ወረዳ አስተዳደር ጽ/ቤት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/08/019/112/01	ሕግ አስፈፃሚ	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/08/019/112/01/01/00/001	የወረዳ ሴክተር መ/ቤቶች ቢሮ ግንባታ	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/08/019/150	ጠቅላላ አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/152	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/152/01	የፕላንና ፋይናንስ አስተዳደር	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/152/01/01/00/001	መጋዘን ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/200	ኢኮኖሚ ልማት	1,891,817.00	0.00	0.00	0.00	1,891,817.00
03/08/019/210	ግብርና እና ገጠር ልማት ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/211	የግብርናና ገጠር ልማት ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/211/01/01/00/001	የወፍ ዋሻ ቀበሌ ግብርና ማሰልጠኛ አጥር ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/220	ውሃ ሃብት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/019/221	የውሃ ሀብት ልማት ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/019/221/01	የገጠር መጠጥ ውሃ	600,000.00	0.00	0.00	0.00	600,000.00
03/08/019/221/01/01/00/001	ለሲና ቀበሌ አሻል ሜዳ ምንጭ ግንባታ	65,000.00	0.00	0.00	0.00	65,000.00
03/08/019/221/01/01/00/002	ኤልቶኬ ቀበሌ ገዳቡር ምንጭ ግንባታ	232,380.00	0.00	0.00	0.00	232,380.00
03/08/019/221/01/01/00/003	ደብረማዛ ቀበሌ ወይን አምባ ውሃ ምንጭ ግንባታ	136,970.00	0.00	0.00	0.00	136,970.00
03/08/019/221/01/01/00/004	ዶቃቂት ቀበሌ ሚካኤል መሣለሚያ ውሃ ምንጭ ግንባታ	74,150.00	0.00	0.00	0.00	74,150.00
03/08/019/221/01/01/00/005	ወፍ ዋሻ ቀበሌ ብርቁ ሜዳ ውሃ ምንጭ ግንባታ	54,910.00	0.00	0.00	0.00	54,910.00
03/08/019/221/01/01/00/006	ዶቃቂት ቀበሌ ማርከልክል ውሃ ምንጭ ግንባታ	36,590.00	0.00	0.00	0.00	36,590.00
03/08/019/260	መንገድ እና ትራንስፖርት	1,191,817.00	0.00	0.00	0.00	1,191,817.00
03/08/019/265	መንገድና ትራንስፖርት ጽ/ቤት	1,191,817.00	0.00	0.00	0.00	1,191,817.00
03/08/019/265/01	ገጠር መንገድ ማስፋፊያ	1,191,817.00	0.00	0.00	0.00	1,191,817.00
03/08/019/265/01/01/00/001	ለይጣ ቀበሌ ገጠር መንገድ ጥገና	1,191,817.00	0.00	0.00	0.00	1,191,817.00
03/08/019/300	ማኅበራዊ ልማት	1,272,604.00	0.00	0.00	0.00	1,272,604.00
03/08/019/310	ትምህርት	1,022,604.00	0.00	0.00	0.00	1,022,604.00
03/08/019/311	ትምህርት ጽ/ቤት	122,604.00	0.00	0.00	0.00	122,604.00
03/08/019/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	122,604.00	0.00	0.00	0.00	122,604.00
03/08/019/311/01/01/00/001	የተጨማሪ ክፍል ግንባታ ለፋብሪካ ቁሣቁስ ግዥ	122,604.00	0.00	0.00	0.00	122,604.00
03/08/019/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	900,000.00	0.00	0.00	0.00	900,000.00
03/08/019/313/01	ድጋፍ ሠጪና ምክር አገልግሎት	900,000.00	0.00	0.00	0.00	900,000.00
03/08/019/313/01/01/00/001	የደብረሲና 03 ቀበሌ ሼድ ግንባታ	900,000.00	0.00	0.00	0.00	900,000.00
03/08/019/340	ጤና	250,000.00	0.00	0.00	0.00	250,000.00
03/08/019/341	ጤና ጥበቃ ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/018/310	Education	0.00	250,000.00	0.00	0.00	250,000.00
03/08/018/313	technique, vocational and enterprise development office	0.00	250,000.00	0.00	0.00	250,000.00
03/08/018/313/02	Technical vocational Educational Institute	0.00	250,000.00	0.00	0.00	250,000.00
03/08/018/313/02/01/00/001	atire ginebata	0.00	250,000.00	0.00	0.00	250,000.00
03/08/018/340	Health	0.00	832,114.00	0.00	0.00	832,114.00
03/08/018/341	Health Office	0.00	832,114.00	0.00	0.00	832,114.00
03/08/018/341/02	Basic Health Control	0.00	832,114.00	0.00	0.00	832,114.00
03/08/018/341/02/01/00/001	fence constraction	0.00	232,114.00	0.00	0.00	232,114.00
03/08/018/341/02/02/00/001	constructine of toilet	0.00	450,000.00	0.00	0.00	450,000.00
03/08/018/341/02/03/00/001	office building	0.00	150,000.00	0.00	0.00	150,000.00
03/08/019	Taremabere	7,264,421.00	0.00	0.00	0.00	7,264,421.00
03/08/019/100	Administration and General Service	4,100,000.00	0.00	0.00	0.00	4,100,000.00
03/08/019/110	Organ of State	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/08/019/112	Woreda Government council	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/08/019/150	General Service	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/152	Finance and Economic Development Office	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/200	Economic Development	1,891,817.00	0.00	0.00	0.00	1,891,817.00
03/08/019/210	Agricultural and Rural development	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/211	Agriculture and Rural Devlopment Office	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/220	Water Resources	600,000.00	0.00	0.00	0.00	600,000.00
03/08/019/221	Water Resource Development office	600,000.00	0.00	0.00	0.00	600,000.00
03/08/019/260	Road and transport	1,191,817.00	0.00	0.00	0.00	1,191,817.00
03/08/019/265	Road and Transport Office	1,191,817.00	0.00	0.00	0.00	1,191,817.00
03/08/019/300	Social Development	1,272,604.00	0.00	0.00	0.00	1,272,604.00
03/08/019/310	Education	1,022,604.00	0.00	0.00	0.00	1,022,604.00
03/08/019/311	Education Office	122,604.00	0.00	0.00	0.00	122,604.00
03/08/019/313	Technical, Vocational and enterprise development office	900,000.00	0.00	0.00	0.00	900,000.00
03/08/019/340	Health	250,000.00	0.00	0.00	0.00	250,000.00
03/08/019/341	Health Office	250,000.00	0.00	0.00	0.00	250,000.00
03/08/019	Taremabere	7,264,421.00	0.00	0.00	0.00	7,264,421.00
03/08/019/100	Administration and General Service	4,100,000.00	0.00	0.00	0.00	4,100,000.00
03/08/019/110	Organ of State	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/08/019/112	Woreda Government council	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/08/019/112/01	Executive	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/08/019/112/01/01/00/001	Woreda Office construction	4,000,000.00	0.00	0.00	0.00	4,000,000.00
03/08/019/150	General Service	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/152	Finance and Economic Development Office	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/152/01	Plan and Finance Administration	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/152/01/01/00/001	Store Construction	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/200	Economic Development	1,891,817.00	0.00	0.00	0.00	1,891,817.00
03/08/019/210	Agricultural and Rural development	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/211	Agriculture and Rural Devlopment Office	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/211/01	Advisory and Support	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/211/01/01/00/001	Wof Wash Kebele FTC Fence Bulding	100,000.00	0.00	0.00	0.00	100,000.00
03/08/019/220	Water Resources	600,000.00	0.00	0.00	0.00	600,000.00
03/08/019/221	Water Resource Development office	600,000.00	0.00	0.00	0.00	600,000.00
03/08/019/221/01	Rural Pure Water	600,000.00	0.00	0.00	0.00	600,000.00
03/08/019/221/01/01/00/001	Sina Ashal Mada Wuha Minch Genebata	65,000.00	0.00	0.00	0.00	65,000.00
03/08/019/221/01/01/00/002	Eltoki Kebele Gedabur minch Ginbata	232,380.00	0.00	0.00	0.00	232,380.00
03/08/019/221/01/01/00/003	Debremeaza kebele Woyin Amba minch Ginbata	136,970.00	0.00	0.00	0.00	136,970.00
03/08/019/221/01/01/00/004	Dokakit Kebele Michael mesalemia minch Ginbata	74,150.00	0.00	0.00	0.00	74,150.00
03/08/019/221/01/01/00/005	Wof Wash kebele Birk Mada minch Ginbata	54,910.00	0.00	0.00	0.00	54,910.00
03/08/019/221/01/01/00/006	Dokakit Kebele Markelkil minch Ginbata	36,590.00	0.00	0.00	0.00	36,590.00
03/08/019/260	Road and transport	1,191,817.00	0.00	0.00	0.00	1,191,817.00
03/08/019/265	Road and Transport Office	1,191,817.00	0.00	0.00	0.00	1,191,817.00
03/08/019/265/01	rural road establishment	1,191,817.00	0.00	0.00	0.00	1,191,817.00
03/08/019/265/01/01/00/001	Le Yita Kebele geter menged Tigena	1,191,817.00	0.00	0.00	0.00	1,191,817.00
03/08/019/300	Social Development	1,272,604.00	0.00	0.00	0.00	1,272,604.00
03/08/019/310	Education	1,022,604.00	0.00	0.00	0.00	1,022,604.00
03/08/019/311	Education Office	122,604.00	0.00	0.00	0.00	122,604.00
03/08/019/311/01	Advisory and Support	122,604.00	0.00	0.00	0.00	122,604.00
03/08/019/311/01/01/00/001	Purchasing Fabricated Bulding materials	122,604.00	0.00	0.00	0.00	122,604.00
03/08/019/313	Technical, Vocational and enterprise development office	900,000.00	0.00	0.00	0.00	900,000.00
03/08/019/313/01	Advisory and Support	900,000.00	0.00	0.00	0.00	900,000.00
03/08/019/313/01/01/00/001	Debre Sina kebele 03 Shed bulding	900,000.00	0.00	0.00	0.00	900,000.00
03/08/019/340	Health	250,000.00	0.00	0.00	0.00	250,000.00
03/08/019/341	Health Office	250,000.00	0.00	0.00	0.00	250,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/019/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	250,000.00	0.00	0.00	0.00	250,000.00
03/08/019/341/01/01/00/001	የይዛባ ቀበሌ ጤና ኬላ ግንባታ	250,000.00	0.00	0.00	0.00	250,000.00
03/08/020	ሞጃና ወደራ	4,472,325.00	300,000.00	0.00	0.00	4,772,325.00
03/08/020/100	አስተዳደርና ጠቅላላ አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/110	የአስፈፃሚ መንግስት አካል	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/112	አስተዳደር ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/200	ኢኮኖሚ ልማት	2,441,466.00	0.00	0.00	0.00	2,441,466.00
03/08/020/220	ውሃ ሃብት ልማት	641,466.00	0.00	0.00	0.00	641,466.00
03/08/020/221	የውሃ ሀብት ልማት ጽ/ቤት	641,466.00	0.00	0.00	0.00	641,466.00
03/08/020/260	መንገድ እና ትራንስፖርት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/020/265	መንገድና ትራንስፖርት ጽ/ቤት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/020/300	ማኅበራዊ ልማት	1,830,859.00	300,000.00	0.00	0.00	2,130,859.00
03/08/020/310	ትምህርት	975,000.00	0.00	0.00	0.00	975,000.00
03/08/020/311	ትምህርት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/313	የቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	775,000.00	0.00	0.00	0.00	775,000.00
03/08/020/340	ጤና	855,859.00	300,000.00	0.00	0.00	1,155,859.00
03/08/020/341	ጤና ጥበቃ ጽ/ቤት	855,859.00	300,000.00	0.00	0.00	1,155,859.00
03/08/020	ሞጃና ወደራ	4,472,325.00	300,000.00	0.00	0.00	4,772,325.00
03/08/020/100	አስተዳደርና ጠቅላላ አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/110	የአስፈፃሚ መንግስት አካል	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/112	አስተዳደር ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/112/01	ሕግ አስፈፃሚ	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/112/01/01/00/001	ቢሮ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/200	ኢኮኖሚ ልማት	2,441,466.00	0.00	0.00	0.00	2,441,466.00
03/08/020/220	ውሃ ሃብት ልማት	641,466.00	0.00	0.00	0.00	641,466.00
03/08/020/221	የውሃ ሀብት ልማት ጽ/ቤት	641,466.00	0.00	0.00	0.00	641,466.00
03/08/020/221/01	የገጠር መጠጥ ውሃ	641,466.00	0.00	0.00	0.00	641,466.00
03/08/020/221/01/01/00/001	ለገጠር መጠት ውኃ ግንባታ	333,100.00	0.00	0.00	0.00	333,100.00
03/08/020/221/01/01/00/002	የዋን ዋሽ መቀናጀ በጀት	308,366.00	0.00	0.00	0.00	308,366.00
03/08/020/260	መንገድ እና ትራንስፖርት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/020/265	መንገድና ትራንስፖርት ጽ/ቤት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/020/265/01	ገጠር መንገድ ማስፋፋያ	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/020/265/01/01/00/001	ለገጠር ለመንገድ ስራ	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/020/300	ማኅበራዊ ልማት	1,830,859.00	300,000.00	0.00	0.00	2,130,859.00
03/08/020/310	ትምህርት	975,000.00	0.00	0.00	0.00	975,000.00
03/08/020/311	ትምህርት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/311/01/01/00/002	መማሪያ ክፍል ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/313	የቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	775,000.00	0.00	0.00	0.00	775,000.00
03/08/020/313/01	ደጋፍ ሰጪና ምክር አገልግሎት	775,000.00	0.00	0.00	0.00	775,000.00
03/08/020/313/01/01/00/001	ሼድ ግንባታ	775,000.00	0.00	0.00	0.00	775,000.00
03/08/020/340	ጤና	855,859.00	300,000.00	0.00	0.00	1,155,859.00
03/08/020/341	ጤና ጥበቃ ጽ/ቤት	855,859.00	300,000.00	0.00	0.00	1,155,859.00
03/08/020/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	855,859.00	0.00	0.00	0.00	855,859.00
03/08/020/341/01/01/00/001	ለሳሲት ጤና ጣቢያ የመቀናጀ ክፍያ	855,859.00	0.00	0.00	0.00	855,859.00
03/08/020/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	300,000.00	0.00	0.00	300,000.00
03/08/020/341/02/01/00/001	የጤና ጣቢያ አጥር ግንባታ	0.00	300,000.00	0.00	0.00	300,000.00
03/08/021	አሳ ግርት	7,940,000.00	103,709.00	0.00	0.00	8,043,709.00
03/08/021/100	አስተዳደርና ጠቅላላ አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/110	የአስፈፃሚ መንግስት አካል	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/112	አስተዳደር ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/200	ኢኮኖሚ ልማት	4,120,000.00	0.00	0.00	0.00	4,120,000.00
03/08/021/210	ግብርና እና ተፈጥሮ ሀብት	950,000.00	0.00	0.00	0.00	950,000.00
03/08/021/211	የግብርናና ልማት ጽ/ቤት	900,000.00	0.00	0.00	0.00	900,000.00
03/08/021/212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/08/021/220	ውሃ ሃብት ልማት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/230	ንግድ ትራንስፖርት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/021/242	ባህልና ቱሪዝም ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/021/260	መንገድ እና ትራንስፖርት	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/08/021/265	መንገድና ትራንስፖርት ጽ/ቤት	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/08/021/300	ማኅበራዊ ልማት	3,320,000.00	103,709.00	0.00	0.00	3,423,709.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/019/341/01	Advisory and Support	250,000.00	0.00	0.00	0.00	250,000.00
03/08/019/341/01/01/00/001	Yizaba kebele Health Extention Office Bulding	250,000.00	0.00	0.00	0.00	250,000.00
03/08/020	Mojana Wedera	4,472,325.00	300,000.00	0.00	0.00	4,772,325.00
03/08/020/100	Administration and General Service	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/110	Organ of State	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/112	Woreda Administration Office	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/200	Economic Development	2,441,466.00	0.00	0.00	0.00	2,441,466.00
03/08/020/220	Water Resource Development	641,466.00	0.00	0.00	0.00	641,466.00
03/08/020/221	Water Resource Development Office	641,466.00	0.00	0.00	0.00	641,466.00
03/08/020/260	Road and transport	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/020/265	Road and transport Office	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/020/300	Social Development	1,830,859.00	300,000.00	0.00	0.00	2,130,859.00
03/08/020/310	Education	975,000.00	0.00	0.00	0.00	975,000.00
03/08/020/311	Education Office	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/313	Technical and Vocational Interpraise Devolpemnet Office	775,000.00	0.00	0.00	0.00	775,000.00
03/08/020/340	Health	855,859.00	300,000.00	0.00	0.00	1,155,859.00
03/08/020/341	Health Office	855,859.00	300,000.00	0.00	0.00	1,155,859.00
03/08/020	Mojana Wedera	4,472,325.00	300,000.00	0.00	0.00	4,772,325.00
03/08/020/100	Administration and General Service	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/110	Organ of State	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/112	Woreda Administration Office	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/112/01	Executive	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/112/01/01/00/001	Office biulding	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/200	Economic Development	2,441,466.00	0.00	0.00	0.00	2,441,466.00
03/08/020/220	Water Resource Development	641,466.00	0.00	0.00	0.00	641,466.00
03/08/020/221	Water Resource Development Office	641,466.00	0.00	0.00	0.00	641,466.00
03/08/020/221/01	Rural Pure Water	641,466.00	0.00	0.00	0.00	641,466.00
03/08/020/221/01/01/00/001	Stream water constraction	333,100.00	0.00	0.00	0.00	333,100.00
03/08/020/221/01/01/00/002	One Wash Integrity Budget	308,366.00	0.00	0.00	0.00	308,366.00
03/08/020/260	Road and transport	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/020/265	Road and transport Office	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/020/265/01	Rural road Establishment	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/020/265/01/01/00/001	Rural road constracation	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/08/020/300	Social Development	1,830,859.00	300,000.00	0.00	0.00	2,130,859.00
03/08/020/310	Education	975,000.00	0.00	0.00	0.00	975,000.00
03/08/020/311	Education Office	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/311/01	Advisory and Support Service	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/311/01/01/00/002	student class building	200,000.00	0.00	0.00	0.00	200,000.00
03/08/020/313	Technical and Vocational Interpraise Devolpemnet Office	775,000.00	0.00	0.00	0.00	775,000.00
03/08/020/313/01	Advisory and Support Serevice	775,000.00	0.00	0.00	0.00	775,000.00
03/08/020/313/01/01/00/001	SHEDE BIULDING	775,000.00	0.00	0.00	0.00	775,000.00
03/08/020/340	Health	855,859.00	300,000.00	0.00	0.00	1,155,859.00
03/08/020/341	Health Office	855,859.00	300,000.00	0.00	0.00	1,155,859.00
03/08/020/341/01	Advisory and Support Service	855,859.00	0.00	0.00	0.00	855,859.00
03/08/020/341/01/01/00/001	sasit health center integrety payment	855,859.00	0.00	0.00	0.00	855,859.00
03/08/020/341/02	Basic Health Control	0.00	300,000.00	0.00	0.00	300,000.00
03/08/020/341/02/01/00/001	Health center fence building	0.00	300,000.00	0.00	0.00	300,000.00
03/08/021	Asa Gert	7,940,000.00	103,709.00	0.00	0.00	8,043,709.00
03/08/021/100	Administration and General Service	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/110	Organ of State	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/112	woreda administration office	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/200	Economic Development	4,120,000.00	0.00	0.00	0.00	4,120,000.00
03/08/021/210	Agricultural and Natural Resources	950,000.00	0.00	0.00	0.00	950,000.00
03/08/021/211	Agriculture Devlopment Office	900,000.00	0.00	0.00	0.00	900,000.00
03/08/021/212	Livestock resources development promotion office	50,000.00	0.00	0.00	0.00	50,000.00
03/08/021/220	Water Resource Development	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/221	Water Resource Development Office	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/230	Trade and transport	100,000.00	0.00	0.00	0.00	100,000.00
03/08/021/242	Culture & Turism Office	100,000.00	0.00	0.00	0.00	100,000.00
03/08/021/260	Road and transport	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/08/021/265	Road and Transport Office	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/08/021/300	Social Development	3,320,000.00	103,709.00	0.00	0.00	3,423,709.00

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ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/021/310	ትምህርት	2,070,000.00	0.00	0.00	0.00	2,070,000.00
03/08/021/311	ትምህርት ጽ/ቤት	1,270,000.00	0.00	0.00	0.00	1,270,000.00
03/08/021/313	የቴክኒክ ሙያና ኢንተር ፕራይዞች ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/021/318	ሲቪል ሰርቪስ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/021/340	ጤና	1,250,000.00	103,709.00	0.00	0.00	1,353,709.00
03/08/021/341	ጤና ጥበቃ ጽ/ቤት	1,250,000.00	103,709.00	0.00	0.00	1,353,709.00
03/08/021	አሳ ግርት	7,940,000.00	103,709.00	0.00	0.00	8,043,709.00
03/08/021/100	አስተዳደርና ጠቅላላ አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/110	የአስፈፃሚ መንግስት አካል	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/112	አስተዳደር ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/112/01	ሕግ አስፈጻሚ	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/112/01/01/00/001	ለመምህራን ቦታ ካሳ	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/200	ኢኮኖሚ ልማት	4,120,000.00	0.00	0.00	0.00	4,120,000.00
03/08/021/210	ግብርና እና ተፈጥሮ ሀብት	950,000.00	0.00	0.00	0.00	950,000.00
03/08/021/211	የግብርናና ልማት ጽ/ቤት	900,000.00	0.00	0.00	0.00	900,000.00
03/08/021/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	900,000.00	0.00	0.00	0.00	900,000.00
03/08/021/211/01/01/00/001	ለወበል ቀበሌ ፍቲሲ ግንባታ ማቴርያል ግዥ	115,000.00	0.00	0.00	0.00	115,000.00
03/08/021/211/01/01/00/002	ለአሳግርት ወረዳ የግብርና ፣ የደን እና የባህር ውስጥ ግብአቶች ግዥ	150,000.00	0.00	0.00	0.00	150,000.00
03/08/021/211/01/01/00/003	ለታሞ ቀበሌ ፍቲሲ ግንባታ ጥገና	285,000.00	0.00	0.00	0.00	285,000.00
03/08/021/211/01/01/00/004	ለወበል ቀበሌ መስኖ ግንባታ	350,000.00	0.00	0.00	0.00	350,000.00
03/08/021/212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/08/021/212/01	እስሳት ሃብት ማስፋፋት	50,000.00	0.00	0.00	0.00	50,000.00
03/08/021/212/01/01/00/001	ለአሳግርት ወረዳ የእንስሳት ሙኖ ዘር ግዥ	50,000.00	0.00	0.00	0.00	50,000.00
03/08/021/220	ውሃ ሃብት ልማት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/221/01	የገጠር መጠጥ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/221/01/01/00/001	ለገደራ ቀበል ገረንሬ ምንጭ ማስፋፊያ	37,658.00	0.00	0.00	0.00	37,658.00
03/08/021/221/01/01/00/002	ለገደራ ቀበሌ ለታች ዘንባባ ሾላ ምንጭ ማስፋፊያ	47,112.00	0.00	0.00	0.00	47,112.00
03/08/021/221/01/01/00/003	ለታሞ ቀበሌ ቆረሬ ምንጭ ውሀ ግንባታ	258,539.00	0.00	0.00	0.00	258,539.00
03/08/021/221/01/01/00/004	ለኮሶ አምባ ቀበሌ ለውሀ መቅጃ ውሀ ግንባታ	48,458.00	0.00	0.00	0.00	48,458.00
03/08/021/221/01/01/00/005	ለጥደሽ ቀበሌ ዋርካ ምንጭ ውሀ ግንባታ	58,233.00	0.00	0.00	0.00	58,233.00
03/08/021/221/01/01/00/006	ለአሳግርት ወረዳ ለባዮ ጋዝ መቀናጆ በጀት	50,000.00	0.00	0.00	0.00	50,000.00
03/08/021/230	ንግድ ትራንስፖርት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/021/242	ባህልና ቱሪዝም ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/021/242/01	ድጋፍ ሠጪና ምክር አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/021/242/01/01/00/001	ለምክር ቤት ለአዳራሽ ጥገና	100,000.00	0.00	0.00	0.00	100,000.00
03/08/021/260	መንገድ እና ትራንስፖርት	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/08/021/265	መንገድና ትራንስፖርት ጽ/ቤት	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/08/021/265/01	ገጠር መንገድ ማስፋፊያ	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/08/021/265/01/01/00/001	ለሚጢ ቀበሌ 10 ኪሜ የገጠር መንገድ ግንባታ እና ጥገና	2,510,000.00	0.00	0.00	0.00	2,510,000.00
03/08/021/265/01/01/00/002	ለአሳግርት ወረዳ 01 ቀበል መናህሪያ እድሳትና ጥገና	60,000.00	0.00	0.00	0.00	60,000.00
03/08/021/300	ማኅበራዊ ልማት	3,320,000.00	103,709.00	0.00	0.00	3,423,709.00
03/08/021/310	ትምህርት	2,070,000.00	0.00	0.00	0.00	2,070,000.00
03/08/021/311	ትምህርት ጽ/ቤት	1,270,000.00	0.00	0.00	0.00	1,270,000.00
03/08/021/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,270,000.00	0.00	0.00	0.00	1,270,000.00
03/08/021/311/01/01/00/001	ጥደሽ ሁለተኛ ደረጃ ት/ቤት መብራት ትራንስፎርመር ግዥ	400,000.00	0.00	0.00	0.00	400,000.00
03/08/021/311/01/01/00/002	ለመድሀኒያም ትምህርት ቤት ሽንት ቤት ግንባታ ዋን ዋሽ መቀናጆ በጀት	40,000.00	0.00	0.00	0.00	40,000.00
03/08/021/311/01/01/00/003	ለልጅ አይቆርሱ ትምህርት ቤት ሽንት ቤት ግንባታ ዋን ዋሽ መቀናጆ በጀት	50,000.00	0.00	0.00	0.00	50,000.00
03/08/021/311/01/01/00/004	ለአትኳር ት/ቤት ግንባታ	780,000.00	0.00	0.00	0.00	780,000.00
03/08/021/313	የቴክኒክ ሙያና ኢንተር ፕራይዞች ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/021/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/021/313/01/01/00/001	ለ01 ቀበሌ ሼድ ግንባታ ማስጨረሻ	108,357.00	0.00	0.00	0.00	108,357.00
03/08/021/313/01/01/00/002	ለ01 ቀበል ሼድ ግንባታ መሰረቱ ልማት ለማሟላት	491,643.00	0.00	0.00	0.00	491,643.00
03/08/021/318	ሲቪል ሰርቪስ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/021/318/01	አቅም ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/08/021/318/01/01/00/001	ለሲቪል ሰቪስ ቢሮ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/08/021/340	ጤና	1,250,000.00	103,709.00	0.00	0.00	1,353,709.00
03/08/021/341	ጤና ጥበቃ ጽ/ቤት	1,250,000.00	103,709.00	0.00	0.00	1,353,709.00
03/08/021/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,250,000.00	0.00	0.00	0.00	1,250,000.00
03/08/021/341/01/01/00/001	ለሰቃ ጤና ኬላ ግንባታ ማስጨረሻ	145,000.00	0.00	0.00	0.00	145,000.00
03/08/021/341/01/01/00/002	ለጥደሽ ጤና ጣቢያ መቀናጆ በጀት	855,000.00	0.00	0.00	0.00	855,000.00
03/08/021/341/01/01/00/003	ለጥደሽ ጤና ጣቢያ ግንባታ ቦታ ካሳ	250,000.00	0.00	0.00	0.00	250,000.00
03/08/021/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	103,709.00	0.00	0.00	103,709.00
03/08/021/341/02/01/00/001	ለጊና አገር ጤና ጣቢያ ግንባታ	0.00	103,709.00	0.00	0.00	103,709.00
03/08/022	መንገዝ ቀየ ገብርቼል	6,182,605.00	0.00	0.00	0.00	6,182,605.00
03/08/022/200	ኢኮኖሚ ልማት	911,819.00	0.00	0.00	0.00	911,819.00
03/08/022/220	ውሃ ሃብት ልማት	511,819.00	0.00	0.00	0.00	511,819.00
03/08/022/221	የውሃ ሀብት ልማት ጽ/ቤት	511,819.00	0.00	0.00	0.00	511,819.00
03/08/022/260	ትራንስፖርትና ከተማ ልማት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/022/265	መንገድና ትራንስፖርት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/022/300	ማኅበራዊ ልማት	5,270,786.00	0.00	0.00	0.00	5,270,786.00
03/08/022/310	ትምህርት	4,320,786.00	0.00	0.00	0.00	4,320,786.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/021/310	Education	2,070,000.00	0.00	0.00	0.00	2,070,000.00
03/08/021/311	Education Office	1,270,000.00	0.00	0.00	0.00	1,270,000.00
03/08/021/313	Technique,Vocational and enterprise Development Office	600,000.00	0.00	0.00	0.00	600,000.00
03/08/021/318	Civil Service Office	200,000.00	0.00	0.00	0.00	200,000.00
03/08/021/340	Health	1,250,000.00	103,709.00	0.00	0.00	1,353,709.00
03/08/021/341	Health Office	1,250,000.00	103,709.00	0.00	0.00	1,353,709.00
03/08/021	Asa Gert	7,940,000.00	103,709.00	0.00	0.00	8,043,709.00
03/08/021/100	Administration and General Service	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/110	Organ of State	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/112	woreda administration office	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/112/01	Executive	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/112/01/01/00/001	to teacher land compensetion	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/200	Economic Development	4,120,000.00	0.00	0.00	0.00	4,120,000.00
03/08/021/210	Agricultural and Natural Resources	950,000.00	0.00	0.00	0.00	950,000.00
03/08/021/211	Agriculture Devlopment Office	900,000.00	0.00	0.00	0.00	900,000.00
03/08/021/211/01	Advisory and Support	900,000.00	0.00	0.00	0.00	900,000.00
03/08/021/211/01/01/00/001	for buy materiali to webel ftc bulding	115,000.00	0.00	0.00	0.00	115,000.00
03/08/021/211/01/01/00/002	for buy Agriculture,forestry and marine inputs to asgerit woreda	150,000.00	0.00	0.00	0.00	150,000.00
03/08/021/211/01/01/00/003	to tamo kebele ftc building mentenance	285,000.00	0.00	0.00	0.00	285,000.00
03/08/021/211/01/01/00/004	to wobeli kebele masonory building	350,000.00	0.00	0.00	0.00	350,000.00
03/08/021/212	Livestock resources development promotion office	50,000.00	0.00	0.00	0.00	50,000.00
03/08/021/212/01	Livestock promotion	50,000.00	0.00	0.00	0.00	50,000.00
03/08/021/212/01/01/00/001	for buy animal food seed to asagirt wereda	50,000.00	0.00	0.00	0.00	50,000.00
03/08/021/220	Water Resource Development	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/221	Water Resource Development Office	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/221/01	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/08/021/221/01/01/00/001	Rural Pure Water Building	37,658.00	0.00	0.00	0.00	37,658.00
03/08/021/221/01/01/00/002	to gedera kebele tachi zenebaba shola spring or well build	47,112.00	0.00	0.00	0.00	47,112.00
03/08/021/221/01/01/00/003	to tamo kebele korere spring or well build	258,539.00	0.00	0.00	0.00	258,539.00
03/08/021/221/01/01/00/004	to koso miba kebele lwehi mekija spring or well build	48,458.00	0.00	0.00	0.00	48,458.00
03/08/021/221/01/01/00/005	to tideshi kebele warika spring or well build	58,233.00	0.00	0.00	0.00	58,233.00
03/08/021/221/01/01/00/006	to asagirt woreda bio gas build maching fund	50,000.00	0.00	0.00	0.00	50,000.00
03/08/021/230	Trade and transport	100,000.00	0.00	0.00	0.00	100,000.00
03/08/021/242	Culture & Turism Office	100,000.00	0.00	0.00	0.00	100,000.00
03/08/021/242/01	advisory and support	100,000.00	0.00	0.00	0.00	100,000.00
03/08/021/242/01/01/00/001	to buliding menenance	100,000.00	0.00	0.00	0.00	100,000.00
03/08/021/260	Road and transport	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/08/021/265	Road and Transport Office	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/08/021/265/01	Rural Road establishment	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/08/021/265/01/01/00/001	TO METI KEBELE 10KM Rural Road construction and maintenance	2,510,000.00	0.00	0.00	0.00	2,510,000.00
03/08/021/265/01/01/00/002	to asgirte woreda 01 kebele menheria maintenance	60,000.00	0.00	0.00	0.00	60,000.00
03/08/021/300	Social Development	3,320,000.00	103,709.00	0.00	0.00	3,423,709.00
03/08/021/310	Education	2,070,000.00	0.00	0.00	0.00	2,070,000.00
03/08/021/311	Education Office	1,270,000.00	0.00	0.00	0.00	1,270,000.00
03/08/021/311/01	Advisory and Support	1,270,000.00	0.00	0.00	0.00	1,270,000.00
03/08/021/311/01/01/00/001	for buy elecctiric transformer to tidish secondary school	400,000.00	0.00	0.00	0.00	400,000.00
03/08/021/311/01/01/00/002	to medhinyalem schol toilet build one washi maching fund	40,000.00	0.00	0.00	0.00	40,000.00
03/08/021/311/01/01/00/003	to lije aykoresu school toilet build one washi maching fund	50,000.00	0.00	0.00	0.00	50,000.00
03/08/021/311/01/01/00/004	to atkure school buliding	780,000.00	0.00	0.00	0.00	780,000.00
03/08/021/313	Technique,Vocational and enterprise Development Office	600,000.00	0.00	0.00	0.00	600,000.00
03/08/021/313/01	Advisory and Support	600,000.00	0.00	0.00	0.00	600,000.00
03/08/021/313/01/01/00/001	for finish 01 kebele shed bulidig	108,357.00	0.00	0.00	0.00	108,357.00
03/08/021/313/01/01/00/002	fulifliment infrasturacture to 01 kebele shed	491,643.00	0.00	0.00	0.00	491,643.00
03/08/021/318	Civil Service Office	200,000.00	0.00	0.00	0.00	200,000.00
03/08/021/318/01	Capacity Building	200,000.00	0.00	0.00	0.00	200,000.00
03/08/021/318/01/01/00/001	to civil servise office buliding	200,000.00	0.00	0.00	0.00	200,000.00
03/08/021/340	Health	1,250,000.00	103,709.00	0.00	0.00	1,353,709.00
03/08/021/341	Health Office	1,250,000.00	103,709.00	0.00	0.00	1,353,709.00
03/08/021/341/01	Advisory and Support	1,250,000.00	0.00	0.00	0.00	1,250,000.00
03/08/021/341/01/01/00/001	to finish seka health center Building	145,000.00	0.00	0.00	0.00	145,000.00
03/08/021/341/01/01/00/002	for tidishe health cenete buliding maching fund	855,000.00	0.00	0.00	0.00	855,000.00
03/08/021/341/01/01/00/003	to tedeshi helth centere Compensation	250,000.00	0.00	0.00	0.00	250,000.00
03/08/021/341/02	Basic Health Control	0.00	103,709.00	0.00	0.00	103,709.00
03/08/021/341/02/01/00/001	to gina agere health cenetre buiding	0.00	103,709.00	0.00	0.00	103,709.00
03/08/022	Menz Keya Gebrial	6,182,605.00	0.00	0.00	0.00	6,182,605.00
03/08/022/200	Economic development	911,819.00	0.00	0.00	0.00	911,819.00
03/08/022/220	Water Resource Development	511,819.00	0.00	0.00	0.00	511,819.00
03/08/022/221	Water Resource Development office	511,819.00	0.00	0.00	0.00	511,819.00
03/08/022/260	Transport & Urban Development	400,000.00	0.00	0.00	0.00	400,000.00
03/08/022/265	Road and Teransport office	400,000.00	0.00	0.00	0.00	400,000.00
03/08/022/300	Social Development	5,270,786.00	0.00	0.00	0.00	5,270,786.00
03/08/022/310	Education	4,320,786.00	0.00	0.00	0.00	4,320,786.00

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ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/022/311	ትምህርት ጽ/ቤት	233,278.00	0.00	0.00	0.00	233,278.00
03/08/022/313	የቴክኒክና ሙያ ኢንረፕራይዞች ልማት ጽ/ቤት	4,087,508.00	0.00	0.00	0.00	4,087,508.00
03/08/022/340	ጤና	950,000.00	0.00	0.00	0.00	950,000.00
03/08/022/341	ጤና ጥበቃ ጽ/ቤት	950,000.00	0.00	0.00	0.00	950,000.00
03/08/022	መንገዝ ቀየ ገብርቼል	6,182,605.00	0.00	0.00	0.00	6,182,605.00
03/08/022/200	ኢኮኖሚ ልማት	911,819.00	0.00	0.00	0.00	911,819.00
03/08/022/220	ውሃ ሃብት ልማት	511,819.00	0.00	0.00	0.00	511,819.00
03/08/022/221	የውሃ ሀብት ልማት ጽ/ቤት	511,819.00	0.00	0.00	0.00	511,819.00
03/08/022/221/01	የገጠር መጠጥ ውሃ	511,819.00	0.00	0.00	0.00	511,819.00
03/08/022/221/01/01/00/001	ለሁሉም ቀበሌ የገጠር የንፀህ መጠጥ ውሃ ግንባታ	511,819.00	0.00	0.00	0.00	511,819.00
03/08/022/260	ትራንስፖርትና ከተማ ልማት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/022/265	መንገድና ትራንስፖርት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/08/022/265/01	ገጠር መንገድ ማስፋፊያ	400,000.00	0.00	0.00	0.00	400,000.00
03/08/022/265/01/01/00/001	ክምር ድንጋይ-ዘመሮ መንገድ ጥገና	400,000.00	0.00	0.00	0.00	400,000.00
03/08/022/300	ማኅበራዊ ልማት	5,270,786.00	0.00	0.00	0.00	5,270,786.00
03/08/022/310	ትምህርት	4,320,786.00	0.00	0.00	0.00	4,320,786.00
03/08/022/311	ትምህርት ጽ/ቤት	233,278.00	0.00	0.00	0.00	233,278.00
03/08/022/311/02	1ኛ ደረጃ ትምህርት	233,278.00	0.00	0.00	0.00	233,278.00
03/08/022/311/02/02/00/002	ወረው ት/ቤት ማስፋፊያ	233,278.00	0.00	0.00	0.00	233,278.00
03/08/022/313	የቴክኒክና ሙያ ኢንረፕራይዞች ልማት ጽ/ቤት	4,087,508.00	0.00	0.00	0.00	4,087,508.00
03/08/022/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	4,087,508.00	0.00	0.00	0.00	4,087,508.00
03/08/022/313/01/01/00/001	ሽድ ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/08/022/313/01/01/00/002	ቴክኒክና ሙያ ኮሌጅ ግንባታ	3,987,508.00	0.00	0.00	0.00	3,987,508.00
03/08/022/340	ጤና	950,000.00	0.00	0.00	0.00	950,000.00
03/08/022/341	ጤና ጥበቃ ጽ/ቤት	950,000.00	0.00	0.00	0.00	950,000.00
03/08/022/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	950,000.00	0.00	0.00	0.00	950,000.00
03/08/022/341/01/01/00/001	ዶባ ጤና ኬላ ግንባታ	950,000.00	0.00	0.00	0.00	950,000.00
03/08/023	መንገዝ ላሎ ምድር	10,579,462.00	169,000.00	0.00	0.00	10,748,462.00
03/08/023/200	ኢኮኖሚ ልማት	4,254,892.00	0.00	0.00	0.00	4,254,892.00
03/08/023/210	ግብርና እና ገጠር ልማት	1,491,772.00	0.00	0.00	0.00	1,491,772.00
03/08/023/211	የግብርናና ገጠር ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/08/023/212	የእንስሳት ሃብት ማስፋፊያ ጽ/ቤት	691,772.00	0.00	0.00	0.00	691,772.00
03/08/023/220	ውሃ ሃብት ልማት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/023/221	የውሃ ሀብት ልማት ጽ/ቤት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/023/260	መንገድ እና ትራንስፖርት	1,663,120.00	0.00	0.00	0.00	1,663,120.00
03/08/023/265	መንገድና ትራንስፖርት ጽ/ቤት	1,663,120.00	0.00	0.00	0.00	1,663,120.00
03/08/023/300	ማኅበራዊ ልማት	6,324,570.00	169,000.00	0.00	0.00	6,493,570.00
03/08/023/310	ትምህርት	6,324,570.00	0.00	0.00	0.00	6,324,570.00
03/08/023/311	ትምህርት	2,089,013.00	0.00	0.00	0.00	2,089,013.00
03/08/023/313	የቴክኒክ ሙያ እና ኢንተርፕራይዞች ልማት ጽ/ቤት	4,235,557.00	0.00	0.00	0.00	4,235,557.00
03/08/023/340	ጤና	0.00	169,000.00	0.00	0.00	169,000.00
03/08/023/341	ጤና ጥበቃ ጽ/ቤት	0.00	169,000.00	0.00	0.00	169,000.00
03/08/023	መንገዝ ላሎ ምድር	10,579,462.00	169,000.00	0.00	0.00	10,748,462.00
03/08/023/200	ኢኮኖሚ ልማት	4,254,892.00	0.00	0.00	0.00	4,254,892.00
03/08/023/210	ግብርና እና ገጠር ልማት	1,491,772.00	0.00	0.00	0.00	1,491,772.00
03/08/023/211	የግብርናና ገጠር ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/08/023/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	800,000.00	0.00	0.00	0.00	800,000.00
03/08/023/211/01/01/00/001	የንብረት ክፍል ግንባታ	800,000.00	0.00	0.00	0.00	800,000.00
03/08/023/212	የእንስሳት ሃብት ማስፋፊያ ጽ/ቤት	691,772.00	0.00	0.00	0.00	691,772.00
03/08/023/212/01	እንስሳት ሀብት ማስፋፋት	691,772.00	0.00	0.00	0.00	691,772.00
03/08/023/212/01/01/00/001	ለወረዳ እንሰሳት ክልኒክ ግንባታ ማስጨረሻ	691,772.00	0.00	0.00	0.00	691,772.00
03/08/023/220	ውሃ ሃብት ልማት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/023/221	የውሃ ሀብት ልማት ጽ/ቤት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/023/221/01	የገጠር መጠጥ ውሃ	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/023/221/01/01/00/001	ለ04 እና 05 ቀበሌ ንፁህ መጠጥ ውሀሃ ግንባታ	600,000.00	0.00	0.00	0.00	600,000.00
03/08/023/221/01/01/00/002	ለውሃ ትራንስፎርመር ግዥ	500,000.00	0.00	0.00	0.00	500,000.00
03/08/023/260	መንገድ እና ትራንስፖርት	1,663,120.00	0.00	0.00	0.00	1,663,120.00
03/08/023/265	መንገድና ትራንስፖርት ጽ/ቤት	1,663,120.00	0.00	0.00	0.00	1,663,120.00
03/08/023/265/01	ገጠር መንገድ ማስፋፊያ	1,663,120.00	0.00	0.00	0.00	1,663,120.00
03/08/023/265/01/01/00/001	የመንገድ ጥገና ከ07ቀበሌ ወደ 08 ቀበሌ	1,663,120.00	0.00	0.00	0.00	1,663,120.00
03/08/023/300	ማኅበራዊ ልማት	6,324,570.00	169,000.00	0.00	0.00	6,493,570.00
03/08/023/310	ትምህርት	6,324,570.00	0.00	0.00	0.00	6,324,570.00
03/08/023/311	ትምህርት	2,089,013.00	0.00	0.00	0.00	2,089,013.00
03/08/023/311/01	ድጋፍ ሰጎና ምክር አገልግሎት	2,089,013.00	0.00	0.00	0.00	2,089,013.00
03/08/023/311/01/01/00/001	ለጦል ከ5ኛ -8ኛ ደረጃ ት/ቤት ግንባታ	1,425,913.00	0.00	0.00	0.00	1,425,913.00
03/08/023/311/01/01/00/002	ለጦል 9ኛ-12ኛ ደረጃ ት/ቤት ግንባታ	393,100.00	0.00	0.00	0.00	393,100.00
03/08/023/311/01/01/00/003	ለጦል 1ኛ ደረጃ ትምህርት ቤት የግንባታ ማቴሪያል ግዢ	270,000.00	0.00	0.00	0.00	270,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/022/311	Education Office	233,278.00	0.00	0.00	0.00	233,278.00
03/08/022/313	Technique,vocational and entereprise development office	4,087,508.00	0.00	0.00	0.00	4,087,508.00
03/08/022/340	Health	950,000.00	0.00	0.00	0.00	950,000.00
03/08/022/341	Health Office	950,000.00	0.00	0.00	0.00	950,000.00
03/08/022	Menz Keya Gebrial	6,182,605.00	0.00	0.00	0.00	6,182,605.00
03/08/022/200	Economic development	911,819.00	0.00	0.00	0.00	911,819.00
03/08/022/220	Water Resource Development	511,819.00	0.00	0.00	0.00	511,819.00
03/08/022/221	Water Resource Development office	511,819.00	0.00	0.00	0.00	511,819.00
03/08/022/221/01	Rural Pure Water	511,819.00	0.00	0.00	0.00	511,819.00
03/08/022/221/01/01/00/001	Lehulum kebele pure water Construction	511,819.00	0.00	0.00	0.00	511,819.00
03/08/022/260	Transport & Urban Development	400,000.00	0.00	0.00	0.00	400,000.00
03/08/022/265	Road and Teransport office	400,000.00	0.00	0.00	0.00	400,000.00
03/08/022/265/01	Rural road establishment	400,000.00	0.00	0.00	0.00	400,000.00
03/08/022/265/01/01/00/001	Kimir Dingay - Zemero Menged tigena	400,000.00	0.00	0.00	0.00	400,000.00
03/08/022/300	Social Development	5,270,786.00	0.00	0.00	0.00	5,270,786.00
03/08/022/310	Education	4,320,786.00	0.00	0.00	0.00	4,320,786.00
03/08/022/311	Education Office	233,278.00	0.00	0.00	0.00	233,278.00
03/08/022/311/02	Primary Education	233,278.00	0.00	0.00	0.00	233,278.00
03/08/022/311/02/02/00/002	Worew temrt bet masfafiya	233,278.00	0.00	0.00	0.00	233,278.00
03/08/022/313	Technique,vocational and entereprise development office	4,087,508.00	0.00	0.00	0.00	4,087,508.00
03/08/022/313/01	Advisory and Support	4,087,508.00	0.00	0.00	0.00	4,087,508.00
03/08/022/313/01/01/00/001	shed genbata	100,000.00	0.00	0.00	0.00	100,000.00
03/08/022/313/01/01/00/002	Technical vocational colage bulding	3,987,508.00	0.00	0.00	0.00	3,987,508.00
03/08/022/340	Health	950,000.00	0.00	0.00	0.00	950,000.00
03/08/022/341	Health Office	950,000.00	0.00	0.00	0.00	950,000.00
03/08/022/341/01	Advisory and Support Service	950,000.00	0.00	0.00	0.00	950,000.00
03/08/022/341/01/01/00/001	Doba tena kela genbata	950,000.00	0.00	0.00	0.00	950,000.00
03/08/023	Menz Lalo Mider	10,579,462.00	169,000.00	0.00	0.00	10,748,462.00
03/08/023/200	Economic Development	4,254,892.00	0.00	0.00	0.00	4,254,892.00
03/08/023/210	Agricultural and Natural Resources	1,491,772.00	0.00	0.00	0.00	1,491,772.00
03/08/023/211	Agriculture and Rural Devlopment Office	800,000.00	0.00	0.00	0.00	800,000.00
03/08/023/212	Livestock resources developmentpromotion office	691,772.00	0.00	0.00	0.00	691,772.00
03/08/023/220	Water Resource Development	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/023/221	Water Resource Development office	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/023/260	Road and transport	1,663,120.00	0.00	0.00	0.00	1,663,120.00
03/08/023/265	Road and transport office	1,663,120.00	0.00	0.00	0.00	1,663,120.00
03/08/023/300	Social Development	6,324,570.00	169,000.00	0.00	0.00	6,493,570.00
03/08/023/310	Eduction	6,324,570.00	0.00	0.00	0.00	6,324,570.00
03/08/023/311	Eduction office	2,089,013.00	0.00	0.00	0.00	2,089,013.00
03/08/023/313	Technique,vocational and enterprise development office	4,235,557.00	0.00	0.00	0.00	4,235,557.00
03/08/023/340	Health	0.00	169,000.00	0.00	0.00	169,000.00
03/08/023/341	Health Office	0.00	169,000.00	0.00	0.00	169,000.00
03/08/023	Menz Lalo Mider	10,579,462.00	169,000.00	0.00	0.00	10,748,462.00
03/08/023/200	Economic Development	4,254,892.00	0.00	0.00	0.00	4,254,892.00
03/08/023/210	Agricultural and Natural Resources	1,491,772.00	0.00	0.00	0.00	1,491,772.00
03/08/023/211	Agriculture and Rural Devlopment Office	800,000.00	0.00	0.00	0.00	800,000.00
03/08/023/211/01	Advisory and Support	800,000.00	0.00	0.00	0.00	800,000.00
03/08/023/211/01/01/00/001	building asset storage room	800,000.00	0.00	0.00	0.00	800,000.00
03/08/023/212	Livestock resources developmentpromotion office	691,772.00	0.00	0.00	0.00	691,772.00
03/08/023/212/01	Livestock promotion	691,772.00	0.00	0.00	0.00	691,772.00
03/08/023/212/01/01/00/001	woreda animal health bulding finishing	691,772.00	0.00	0.00	0.00	691,772.00
03/08/023/220	Water Resource Development	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/023/221	Water Resource Development office	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/023/221/01	Rural Pure Water	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/08/023/221/01/01/00/001	04 and 05 kebele purewater suplay building	600,000.00	0.00	0.00	0.00	600,000.00
03/08/023/221/01/01/00/002	Water transformer purchasing	500,000.00	0.00	0.00	0.00	500,000.00
03/08/023/260	Road and transport	1,663,120.00	0.00	0.00	0.00	1,663,120.00
03/08/023/265	Road and transport office	1,663,120.00	0.00	0.00	0.00	1,663,120.00
03/08/023/265/01	Rural road establishment	1,663,120.00	0.00	0.00	0.00	1,663,120.00
03/08/023/265/01/01/00/001	road maintainance from 07 keble to 08 kebele	1,663,120.00	0.00	0.00	0.00	1,663,120.00
03/08/023/300	Social Development	6,324,570.00	169,000.00	0.00	0.00	6,493,570.00
03/08/023/310	Eduction	6,324,570.00	0.00	0.00	0.00	6,324,570.00
03/08/023/311	Eduction office	2,089,013.00	0.00	0.00	0.00	2,089,013.00
03/08/023/311/01	Advisory and suport	2,089,013.00	0.00	0.00	0.00	2,089,013.00
03/08/023/311/01/01/00/001	tole 5-8 school building	1,425,913.00	0.00	0.00	0.00	1,425,913.00
03/08/023/311/01/01/00/002	tole 9-12 of school building	393,100.00	0.00	0.00	0.00	393,100.00
03/08/023/311/01/01/00/003	to purches Building materiyales for Tol primary school building	270,000.00	0.00	0.00	0.00	270,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/08/023/313	የቴክኒክ ሙያ እና ኢንተርፕራይዞች ልማት ጽ/ቤት	4,235,557.00	0.00	0.00	0.00	4,235,557.00
03/08/023/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	4,235,557.00	0.00	0.00	0.00	4,235,557.00
03/08/023/313/01/01/00/001	ሽድ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/08/023/313/01/01/00/002	ቴክኒክና ሙያ ኮሌጅ ግንባታ	3,935,557.00	0.00	0.00	0.00	3,935,557.00
03/08/023/340	ጤና	0.00	169,000.00	0.00	0.00	169,000.00
03/08/023/341	ጤና ጥበቃ ጽ/ቤት	0.00	169,000.00	0.00	0.00	169,000.00
03/08/023/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	169,000.00	0.00	0.00	169,000.00
03/08/023/341/02/01/00/001	የጤና ጣቢያ የውስጥ ለውስጥ ግንባታ ጥገና	0.00	100,000.00	0.00	0.00	100,000.00
03/08/023/341/02/03/00/001	የጤና ጣቢያ ቢሮ ግንባታ	0.00	69,000.00	0.00	0.00	69,000.00
03/08/024	እንሳሮ	5,172,358.00	0.00	0.00	0.00	5,172,358.00
03/08/024/100	አስተዳደርና ጠቅላላ አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/120	ፍትህና ደህንነት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/134	የሚሊሽያ ጉዳይ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/200	ኢኮኖሚ ልማት	2,140,000.00	0.00	0.00	0.00	2,140,000.00
03/08/024/210	ግብርና እና ገጠር ልማት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/024/212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	100,000.00	0.00	0.00	0.00	100,000.00
03/08/024/220	ውሃ ሃብት ልማት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/024/221	የውሃ ሀብት ልማት ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/024/260	መንገድ እና ትራንስፖርት	1,440,000.00	0.00	0.00	0.00	1,440,000.00
03/08/024/265	መንገድ ትራንስፖርት ጽ/ቤት	1,440,000.00	0.00	0.00	0.00	1,440,000.00
03/08/024/300	ማኅበራዊ ልማት	2,832,358.00	0.00	0.00	0.00	2,832,358.00
03/08/024/310	ትምህርት	2,832,358.00	0.00	0.00	0.00	2,832,358.00
03/08/024/311	ትምህርት ጽ/ቤት	86,660.00	0.00	0.00	0.00	86,660.00
03/08/024/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	2,745,698.00	0.00	0.00	0.00	2,745,698.00
03/08/024	እንሳሮ	5,172,358.00	0.00	0.00	0.00	5,172,358.00
03/08/024/100	አስተዳደርና ጠቅላላ አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/120	ፍትህና ደህንነት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/134	የሚሊሽያ ጉዳይ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/134/01	አካባቢ ፀጥታ	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/134/01/01/00/001	የሚሊሻ ቢሮ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/200	ኢኮኖሚ ልማት	2,140,000.00	0.00	0.00	0.00	2,140,000.00
03/08/024/210	ግብርና እና ገጠር ልማት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/024/212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	100,000.00	0.00	0.00	0.00	100,000.00
03/08/024/212/01	እንስሳት ሀብት ማስፋፋት	100,000.00	0.00	0.00	0.00	100,000.00
03/08/024/212/01/01/00/001	ዲረሙ ቀበሌ የእንስሳት ክሊኒክ አጥር ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/08/024/220	ውሃ ሃብት ልማት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/024/221	የውሃ ሀብት ልማት ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/08/024/221/01	የገጠር መጠጥ ውሃ	600,000.00	0.00	0.00	0.00	600,000.00
03/08/024/221/01/01/00/001	ለንጹህ መጠጥ ውኃ ግንባታ እና ቁሳቁስ መግዣ	600,000.00	0.00	0.00	0.00	600,000.00
03/08/024/260	መንገድ እና ትራንስፖርት	1,440,000.00	0.00	0.00	0.00	1,440,000.00
03/08/024/265	መንገድ ትራንስፖርት ጽ/ቤት	1,440,000.00	0.00	0.00	0.00	1,440,000.00
03/08/024/265/01	ገጠር መንገድ ማስፋፊያ	1,440,000.00	0.00	0.00	0.00	1,440,000.00
03/08/024/265/01/01/00/001	ለወረንጨፌ በሬሳ መንገድ ጥገና	1,440,000.00	0.00	0.00	0.00	1,440,000.00
03/08/024/300	ማኅበራዊ ልማት	2,832,358.00	0.00	0.00	0.00	2,832,358.00
03/08/024/310	ትምህርት	2,832,358.00	0.00	0.00	0.00	2,832,358.00
03/08/024/311	ትምህርት ጽ/ቤት	86,660.00	0.00	0.00	0.00	86,660.00
03/08/024/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	86,660.00	0.00	0.00	0.00	86,660.00
03/08/024/311/01/01/00/001	ለዋን ዋሽ ፕሮጀክት መቀናጀ	86,660.00	0.00	0.00	0.00	86,660.00
03/08/024/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	2,745,698.00	0.00	0.00	0.00	2,745,698.00
03/08/024/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	2,745,698.00	0.00	0.00	0.00	2,745,698.00
03/08/024/313/01/01/00/001	የሼድ ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/08/024/313/01/01/00/002	የለሚ ቴክኒክና ሙያ ኮሌጅ ግንባታ	2,345,698.00	0.00	0.00	0.00	2,345,698.00
03/09/003	ጉዛምን	11,270,179.00	0.00	0.00	0.00	11,270,179.00
03/09/003/100	አስተዳደርና ጠቅላላ አገልግሎት	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/110	የአስፈፃሚ መንግስት አካል	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/112	ወረዳ አስተዳደር ጽ/ቤት	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/200	ኢኮኖሚ አገልግሎት	2,020,179.00	0.00	0.00	0.00	2,020,179.00
03/09/003/210	ግብርና እና ገጠር ልማት	1,845,524.00	0.00	0.00	0.00	1,845,524.00
03/09/003/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,845,524.00	0.00	0.00	0.00	1,845,524.00
03/09/003/260	ትራንስፖርትና መገናኛ	174,655.00	0.00	0.00	0.00	174,655.00
03/09/003/265	መንገድና ትራንስፖርት	174,655.00	0.00	0.00	0.00	174,655.00
03/09/003/300	ማኅበራዊ አገልግሎት	250,000.00	0.00	0.00	0.00	250,000.00
03/09/003/310	ትምህርት	250,000.00	0.00	0.00	0.00	250,000.00

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/08/023/313	Technique,vocational and enterprise development office	4,235,557.00	0.00	0.00	0.00	4,235,557.00
03/08/023/313/01	Advisory and support	4,235,557.00	0.00	0.00	0.00	4,235,557.00
03/08/023/313/01/01/00/001	shed building	300,000.00	0.00	0.00	0.00	300,000.00
03/08/023/313/01/01/00/002	building of college	3,935,557.00	0.00	0.00	0.00	3,935,557.00
03/08/023/340	Health	0.00	169,000.00	0.00	0.00	169,000.00
03/08/023/341	Health Office	0.00	169,000.00	0.00	0.00	169,000.00
03/08/023/341/02	Basic Health Control	0.00	169,000.00	0.00	0.00	169,000.00
03/08/023/341/02/01/00/001	health OR building maintainance	0.00	100,000.00	0.00	0.00	100,000.00
03/08/023/341/02/03/00/001	fainance officee building	0.00	69,000.00	0.00	0.00	69,000.00
03/08/024	Enssaro	5,172,358.00	0.00	0.00	0.00	5,172,358.00
03/08/024/100	Administration and General Service	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/120	Justice and Security	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/134	Milytia Affaiers Office	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/200	Economic Development	2,140,000.00	0.00	0.00	0.00	2,140,000.00
03/08/024/210	Agricultural and Natural Resources	100,000.00	0.00	0.00	0.00	100,000.00
03/08/024/212	Livestock resources development promotion office	100,000.00	0.00	0.00	0.00	100,000.00
03/08/024/220	Water Resource Development	600,000.00	0.00	0.00	0.00	600,000.00
03/08/024/221	Water Resource Development Office	600,000.00	0.00	0.00	0.00	600,000.00
03/08/024/260	Road and transport	1,440,000.00	0.00	0.00	0.00	1,440,000.00
03/08/024/265	Roda transport office	1,440,000.00	0.00	0.00	0.00	1,440,000.00
03/08/024/300	Social Development	2,832,358.00	0.00	0.00	0.00	2,832,358.00
03/08/024/310	Education	2,832,358.00	0.00	0.00	0.00	2,832,358.00
03/08/024/311	Education Office	86,660.00	0.00	0.00	0.00	86,660.00
03/08/024/313	Technique,Vocational and enterprise Development Office	2,745,698.00	0.00	0.00	0.00	2,745,698.00
03/08/024	Enssaro	5,172,358.00	0.00	0.00	0.00	5,172,358.00
03/08/024/100	Administration and General Service	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/120	Justice and Security	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/134	Milytia Affaiers Office	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/134/01	Environmental Security	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/134/01/01/00/001	milsha office bulding	200,000.00	0.00	0.00	0.00	200,000.00
03/08/024/200	Economic Development	2,140,000.00	0.00	0.00	0.00	2,140,000.00
03/08/024/210	Agricultural and Natural Resources	100,000.00	0.00	0.00	0.00	100,000.00
03/08/024/212	Livestock resources development promotion office	100,000.00	0.00	0.00	0.00	100,000.00
03/08/024/212/01	Livestock promotion	100,000.00	0.00	0.00	0.00	100,000.00
03/08/024/212/01/01/00/001	dirmu kebele animals clinic fance building	100,000.00	0.00	0.00	0.00	100,000.00
03/08/024/220	Water Resource Development	600,000.00	0.00	0.00	0.00	600,000.00
03/08/024/221	Water Resource Development Office	600,000.00	0.00	0.00	0.00	600,000.00
03/08/024/221/01	Rural Pure Water	600,000.00	0.00	0.00	0.00	600,000.00
03/08/024/221/01/01/00/001	constraction of water supplies and purchse of material	600,000.00	0.00	0.00	0.00	600,000.00
03/08/024/260	Road and transport	1,440,000.00	0.00	0.00	0.00	1,440,000.00
03/08/024/265	Roda transport office	1,440,000.00	0.00	0.00	0.00	1,440,000.00
03/08/024/265/01	Rural road establishment	1,440,000.00	0.00	0.00	0.00	1,440,000.00
03/08/024/265/01/01/00/001	wornchife beresa road maintanance	1,440,000.00	0.00	0.00	0.00	1,440,000.00
03/08/024/300	Social Development	2,832,358.00	0.00	0.00	0.00	2,832,358.00
03/08/024/310	Education	2,832,358.00	0.00	0.00	0.00	2,832,358.00
03/08/024/311	Education Office	86,660.00	0.00	0.00	0.00	86,660.00
03/08/024/311/01	Advisory and Support Service	86,660.00	0.00	0.00	0.00	86,660.00
03/08/024/311/01/01/00/001	one wash project maching fund	86,660.00	0.00	0.00	0.00	86,660.00
03/08/024/313	Technique,Vocational and enterprise Development Office	2,745,698.00	0.00	0.00	0.00	2,745,698.00
03/08/024/313/01	advisory and support	2,745,698.00	0.00	0.00	0.00	2,745,698.00
03/08/024/313/01/01/00/001	shade building	400,000.00	0.00	0.00	0.00	400,000.00
03/08/024/313/01/01/00/002	Lemi technical and vocational collegebuliding	2,345,698.00	0.00	0.00	0.00	2,345,698.00
03/09/003	Gozamen	11,270,179.00	0.00	0.00	0.00	11,270,179.00
03/09/003/100	Administration and General Service	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/110	Organ of State	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/112	Woreda Government Office	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/200	Economic Service	2,020,179.00	0.00	0.00	0.00	2,020,179.00
03/09/003/210	Agricultural and Natural Resources	1,845,524.00	0.00	0.00	0.00	1,845,524.00
03/09/003/211	Agriculture and Rural Devlopment Office	1,845,524.00	0.00	0.00	0.00	1,845,524.00
03/09/003/260	Transport and Communication	174,655.00	0.00	0.00	0.00	174,655.00
03/09/003/265	road and transport office	174,655.00	0.00	0.00	0.00	174,655.00
03/09/003/300	Social Service	250,000.00	0.00	0.00	0.00	250,000.00
03/09/003/310	Education	250,000.00	0.00	0.00	0.00	250,000.00

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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/09/003/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/09/003	ጉዛምን	11,270,179.00	0.00	0.00	0.00	11,270,179.00
03/09/003/100	አስተዳደርና ጠቅላላ አገልግሎት	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/110	የአስፈፃሚ መንግስት አካል	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/112	ወረዳ አስተዳደር ጽ/ቤት	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/112/01	ሕግ አስፈፃሚ	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/112/01/01/00/001	የቢሮ ግንባታ	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/200	ኢኮኖሚ አገልግሎት	2,020,179.00	0.00	0.00	0.00	2,020,179.00
03/09/003/210	ግብርና እና ገጠር ልማት	1,845,524.00	0.00	0.00	0.00	1,845,524.00
03/09/003/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,845,524.00	0.00	0.00	0.00	1,845,524.00
03/09/003/211/03	ግብርና ልማት	1,845,524.00	0.00	0.00	0.00	1,845,524.00
03/09/003/211/03/01/00/001	ፍራፍሪ እና ቡና ልማት	1,845,524.00	0.00	0.00	0.00	1,845,524.00
03/09/003/260	ትራንስፖርትና መገናኛ	174,655.00	0.00	0.00	0.00	174,655.00
03/09/003/265	መንገድና ትራንስፖርት	174,655.00	0.00	0.00	0.00	174,655.00
03/09/003/265/01	ገጠር መንገድ ማስፋፊያ	174,655.00	0.00	0.00	0.00	174,655.00
03/09/003/265/01/01/00/001	መንገድ ግንባታና ጥገና	174,655.00	0.00	0.00	0.00	174,655.00
03/09/003/300	ማኅበራዊ አገልግሎት	250,000.00	0.00	0.00	0.00	250,000.00
03/09/003/310	ትምህርት	250,000.00	0.00	0.00	0.00	250,000.00
03/09/003/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/09/003/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	250,000.00	0.00	0.00	0.00	250,000.00
03/09/003/313/01/01/00/001	ሽድ ግንባታ	250,000.00	0.00	0.00	0.00	250,000.00
03/09/004	ማቻክል	13,949,000.00	73,000.00	0.00	0.00	14,022,000.00
03/09/004/100	አስተዳደርና ጠቅላላ አገልግሎት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/120	ፍትህና ደህንነት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/121	ፍትህ ጽ/ቤት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/200	ኢኮኖሚ አገልግሎት	5,449,000.00	0.00	0.00	0.00	5,449,000.00
03/09/004/210	ግብርና እና ገጠር ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/09/004/211	የግብርናና ገጠር ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/09/004/220	ውሃ ሃብት	2,260,000.00	0.00	0.00	0.00	2,260,000.00
03/09/004/221	የውሃ ሀብት ልማት ዴስክ	2,260,000.00	0.00	0.00	0.00	2,260,000.00
03/09/004/260	ትራንስፖርትና ኩተማ ልማት	2,889,000.00	0.00	0.00	0.00	2,889,000.00
03/09/004/265	መንገድ ትራንስፖርት ጽ/ቤት	2,889,000.00	0.00	0.00	0.00	2,889,000.00
03/09/004/300	ማኅበራዊ አገልግሎት	500,000.00	73,000.00	0.00	0.00	573,000.00
03/09/004/310	ትምህርት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/004/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/004/340	ጤና	0.00	73,000.00	0.00	0.00	73,000.00
03/09/004/341	ጤና ጥበቃ ጽ/ቤት	0.00	73,000.00	0.00	0.00	73,000.00
03/09/004	ማቻክል	13,949,000.00	73,000.00	0.00	0.00	14,022,000.00
03/09/004/100	አስተዳደርና ጠቅላላ አገልግሎት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/120	ፍትህና ደህንነት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/121	ፍትህ ጽ/ቤት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/121/01	የፍትህ አስተዳደር	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/121/01/01/00/001	ቢሮ ግንባታ	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/200	ኢኮኖሚ አገልግሎት	5,449,000.00	0.00	0.00	0.00	5,449,000.00
03/09/004/210	ግብርና እና ገጠር ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/09/004/211	የግብርናና ገጠር ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/09/004/211/03	ግብርና ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/09/004/211/03/01/00/001	ቡናና ፍራፍሬ ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/09/004/220	ውሃ ሃብት	2,260,000.00	0.00	0.00	0.00	2,260,000.00
03/09/004/221	የውሃ ሀብት ልማት ዴስክ	2,260,000.00	0.00	0.00	0.00	2,260,000.00
03/09/004/221/01	የገጠር መጠጥ ውሃ	2,060,000.00	0.00	0.00	0.00	2,060,000.00
03/09/004/221/01/01/00/001	አማኑኤል መጠጥ ውሃ ግንባታ	2,060,000.00	0.00	0.00	0.00	2,060,000.00
03/09/004/221/02	ማእድንና ኢነርጂ ሃብት ልማት	200,000.00	0.00	0.00	0.00	200,000.00
03/09/004/221/02/02/00/001	ባዮ.ጋዝ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/09/004/260	ትራንስፖርትና ኩተማ ልማት	2,889,000.00	0.00	0.00	0.00	2,889,000.00
03/09/004/265	መንገድ ትራንስፖርት ጽ/ቤት	2,889,000.00	0.00	0.00	0.00	2,889,000.00
03/09/004/265/01	ገጠር መንገድ ማስፋፊያ	2,889,000.00	0.00	0.00	0.00	2,889,000.00
03/09/004/265/01/01/00/001	መንገድ ግንባታ	2,889,000.00	0.00	0.00	0.00	2,889,000.00
03/09/004/300	ማኅበራዊ አገልግሎት	500,000.00	73,000.00	0.00	0.00	573,000.00
03/09/004/310	ትምህርት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/004/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/004/313/01	ድ/ሰጭና ም/አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/004/313/01/01/00/001	የሽድ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
3

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/09/003/313	technicna muya entreprayzoch lmat teftbet	250,000.00	0.00	0.00	0.00	250,000.00
03/09/003	Gozamen	11,270,179.00	0.00	0.00	0.00	11,270,179.00
03/09/003/100	Administration and General Service	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/110	Organ of State	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/112	Woreda Government Office	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/112/01	Executive	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/112/01/01/00/001	Building of office	9,000,000.00	0.00	0.00	0.00	9,000,000.00
03/09/003/200	Economic Service	2,020,179.00	0.00	0.00	0.00	2,020,179.00
03/09/003/210	Agricultural and Natural Resources	1,845,524.00	0.00	0.00	0.00	1,845,524.00
03/09/003/211	Agriculture and Rural Devlopment Office	1,845,524.00	0.00	0.00	0.00	1,845,524.00
03/09/003/211/03	Agricultural Development	1,845,524.00	0.00	0.00	0.00	1,845,524.00
03/09/003/211/03/01/00/001	frut and coffe	1,845,524.00	0.00	0.00	0.00	1,845,524.00
03/09/003/260	Transport and Communication	174,655.00	0.00	0.00	0.00	174,655.00
03/09/003/265	road and transport office	174,655.00	0.00	0.00	0.00	174,655.00
03/09/003/265/01	rural road estabusnment	174,655.00	0.00	0.00	0.00	174,655.00
03/09/003/265/01/01/00/001	road bulding andmentenanece	174,655.00	0.00	0.00	0.00	174,655.00
03/09/003/300	Social Service	250,000.00	0.00	0.00	0.00	250,000.00
03/09/003/310	Education	250,000.00	0.00	0.00	0.00	250,000.00
03/09/003/313	technicna muya entreprayzoch lmat teftbet	250,000.00	0.00	0.00	0.00	250,000.00
03/09/003/313/01	degaf schina mekr aglegelot	250,000.00	0.00	0.00	0.00	250,000.00
03/09/003/313/01/01/00/001	shade building	250,000.00	0.00	0.00	0.00	250,000.00
03/09/004	Machakele	13,949,000.00	73,000.00	0.00	0.00	14,022,000.00
03/09/004/100	Administration and General Service	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/120	Justice and Security	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/121	Justice Office	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/200	Economic Service	5,449,000.00	0.00	0.00	0.00	5,449,000.00
03/09/004/210	Agricultural and Natural Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/09/004/211	Agriculture and Rural Devlopment Office	300,000.00	0.00	0.00	0.00	300,000.00
03/09/004/220	Water Resources	2,260,000.00	0.00	0.00	0.00	2,260,000.00
03/09/004/221	Water Resource Development Desk	2,260,000.00	0.00	0.00	0.00	2,260,000.00
03/09/004/260	Transport & Urban Development	2,889,000.00	0.00	0.00	0.00	2,889,000.00
03/09/004/265	Road and Transport Office	2,889,000.00	0.00	0.00	0.00	2,889,000.00
03/09/004/300	Social Service	500,000.00	73,000.00	0.00	0.00	573,000.00
03/09/004/310	Education	500,000.00	0.00	0.00	0.00	500,000.00
03/09/004/313	Technic & vocational Interrpriz	500,000.00	0.00	0.00	0.00	500,000.00
03/09/004/340	Health	0.00	73,000.00	0.00	0.00	73,000.00
03/09/004/341	Health Office	0.00	73,000.00	0.00	0.00	73,000.00
03/09/004	Machakele	13,949,000.00	73,000.00	0.00	0.00	14,022,000.00
03/09/004/100	Administration and General Service	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/120	Justice and Security	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/121	Justice Office	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/121/01	Administration of Justice	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/121/01/01/00/001	Office Building	8,000,000.00	0.00	0.00	0.00	8,000,000.00
03/09/004/200	Economic Service	5,449,000.00	0.00	0.00	0.00	5,449,000.00
03/09/004/210	Agricultural and Natural Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/09/004/211	Agriculture and Rural Devlopment Office	300,000.00	0.00	0.00	0.00	300,000.00
03/09/004/211/03	Agricultural Development	300,000.00	0.00	0.00	0.00	300,000.00
03/09/004/211/03/01/00/001	Coffe and Fruit Production	300,000.00	0.00	0.00	0.00	300,000.00
03/09/004/220	Water Resources	2,260,000.00	0.00	0.00	0.00	2,260,000.00
03/09/004/221	Water Resource Development Desk	2,260,000.00	0.00	0.00	0.00	2,260,000.00
03/09/004/221/01	Rural Pure Water	2,060,000.00	0.00	0.00	0.00	2,060,000.00
03/09/004/221/01/01/00/001	Amanuel Building of pure water	2,060,000.00	0.00	0.00	0.00	2,060,000.00
03/09/004/221/02	minning and enregy resource devlopment	200,000.00	0.00	0.00	0.00	200,000.00
03/09/004/221/02/02/00/001	Baiogaas Building	200,000.00	0.00	0.00	0.00	200,000.00
03/09/004/260	Transport & Urban Development	2,889,000.00	0.00	0.00	0.00	2,889,000.00
03/09/004/265	Road and Transport Office	2,889,000.00	0.00	0.00	0.00	2,889,000.00
03/09/004/265/01	Rurual Road Establishment	2,889,000.00	0.00	0.00	0.00	2,889,000.00
03/09/004/265/01/01/00/001	Road Construction	2,889,000.00	0.00	0.00	0.00	2,889,000.00
03/09/004/300	Social Service	500,000.00	73,000.00	0.00	0.00	573,000.00
03/09/004/310	Education	500,000.00	0.00	0.00	0.00	500,000.00
03/09/004/313	Technic & vocational Interrpriz	500,000.00	0.00	0.00	0.00	500,000.00
03/09/004/313/01	Advisory& support	500,000.00	0.00	0.00	0.00	500,000.00
03/09/004/313/01/01/00/001	Building Of Shede	500,000.00	0.00	0.00	0.00	500,000.00

በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/09/004/340	ጤና	0.00	73,000.00	0.00	0.00	73,000.00
03/09/004/341	ጤና ጥበቃ ጽ/ቤት	0.00	73,000.00	0.00	0.00	73,000.00
03/09/004/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	73,000.00	0.00	0.00	73,000.00
03/09/004/341/02/01/00/001	ለቢሮ ግንባታ	0.00	33,000.00	0.00	0.00	33,000.00
03/09/004/341/02/05/00/001	ለቢሮ ግንባታ	0.00	40,000.00	0.00	0.00	40,000.00
03/09/005	ቢሮኝ	6,334,726.00	2,492,652.00	0.00	0.00	8,827,378.00
03/09/005/100	አስተዳደርና ጠቅላላ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/110	የአስፈፃሚ መንግስት አካል	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/112	ወረዳ አስተዳደር ምክር ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/200	ኢኮኖሚ አገልግሎት	2,386,996.00	0.00	0.00	0.00	2,386,996.00
03/09/005/220	ውሃ ሃብት	444,996.00	0.00	0.00	0.00	444,996.00
03/09/005/221	የውሃ ሀብት ልማት ዴስክ	444,996.00	0.00	0.00	0.00	444,996.00
03/09/005/260	መንገድና ትራንስፖርት	1,942,000.00	0.00	0.00	0.00	1,942,000.00
03/09/005/265	መንገድና ትራንስፖርት ጽ/ቤት	1,942,000.00	0.00	0.00	0.00	1,942,000.00
03/09/005/300	ማኅበራዊ አገልግሎት	1,447,730.00	2,492,652.00	0.00	0.00	3,940,382.00
03/09/005/310	ትምህርት	1,100,000.00	2,492,652.00	0.00	0.00	3,592,652.00
03/09/005/311	ወረዳ ትምህርት ጽ/ቤት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/09/005/313	ቴክኒክና ሙያ ጽ/ቤት	0.00	2,492,652.00	0.00	0.00	2,492,652.00
03/09/005/340	ጤና ጥበቃ ጽ/ቤት	347,730.00	0.00	0.00	0.00	347,730.00
03/09/005/341	ጤና ጥበቃ ጽ/ቤት	347,730.00	0.00	0.00	0.00	347,730.00
03/09/005	ቢሮኝ	6,334,726.00	2,492,652.00	0.00	0.00	8,827,378.00
03/09/005/100	አስተዳደርና ጠቅላላ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/110	የአስፈፃሚ መንግስት አካል	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/112	ወረዳ አስተዳደር ምክር ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/112/01	ሕግ አስፈፃሚ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/112/01/01/00/001	ቢሮ ግንባታ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/200	ኢኮኖሚ አገልግሎት	2,386,996.00	0.00	0.00	0.00	2,386,996.00
03/09/005/220	ውሃ ሃብት	444,996.00	0.00	0.00	0.00	444,996.00
03/09/005/221	የውሃ ሀብት ልማት ዴስክ	444,996.00	0.00	0.00	0.00	444,996.00
03/09/005/221/01	የገጠር መጠጥ ውሃ	444,996.00	0.00	0.00	0.00	444,996.00
03/09/005/221/01/01/00/001	የውሃ አጥር ግንባታ	444,996.00	0.00	0.00	0.00	444,996.00
03/09/005/260	መንገድና ትራንስፖርት	1,942,000.00	0.00	0.00	0.00	1,942,000.00
03/09/005/265	መንገድና ትራንስፖርት ጽ/ቤት	1,942,000.00	0.00	0.00	0.00	1,942,000.00
03/09/005/265/01	ገጠር መንገድ	1,942,000.00	0.00	0.00	0.00	1,942,000.00
03/09/005/265/01/01/00/001	መንገድ ግንባታ	1,942,000.00	0.00	0.00	0.00	1,942,000.00
03/09/005/300	ማኅበራዊ አገልግሎት	1,447,730.00	2,492,652.00	0.00	0.00	3,940,382.00
03/09/005/310	ትምህርት	1,100,000.00	2,492,652.00	0.00	0.00	3,592,652.00
03/09/005/311	ወረዳ ትምህርት ጽ/ቤት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/09/005/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/09/005/311/01/01/00/001	ለመሰናዶ ት/ቤት ግንባታ	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/09/005/313	ቴክኒክና ሙያ ጽ/ቤት	0.00	2,492,652.00	0.00	0.00	2,492,652.00
03/09/005/313/02	ቴክኒክና ሙያ ተቋም ኮሊጅ	0.00	2,492,652.00	0.00	0.00	2,492,652.00
03/09/005/313/02/01/00/001	መብራት ዝርጋታ	0.00	2,492,652.00	0.00	0.00	2,492,652.00
03/09/005/340	ጤና ጥበቃ ጽ/ቤት	347,730.00	0.00	0.00	0.00	347,730.00
03/09/005/341	ጤና ጥበቃ ጽ/ቤት	347,730.00	0.00	0.00	0.00	347,730.00
03/09/005/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	347,730.00	0.00	0.00	0.00	347,730.00
03/09/005/341/01/01/00/001	ጤና ጣቢያ ግንባታ	347,730.00	0.00	0.00	0.00	347,730.00
03/09/006	አዋበል	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/300	ማኅበራዊ አገልግሎት	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/310	ትምህርት	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006	አዋበል	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/300	ማኅበራዊ አገልግሎት	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/310	ትምህርት	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	442,154.00	0.00	0.00	0.00	442,154.00
03/09/006/313/01/01/00/002	የቴ/መ/ኮሌጅ ግንባታ	442,154.00	0.00	0.00	0.00	442,154.00
03/09/006/313/02	ቴክኒክና ሙያ ኮሌጅ	0.00	63,000.00	0.00	0.00	63,000.00
03/09/006/313/02/01/00/001	ለቢሮ ግንበታ	0.00	63,000.00	0.00	0.00	63,000.00
03/09/007	ባሶሊበን	9,368,651.00	0.00	0.00	0.00	9,368,651.00
03/09/007/100	አስተዳደርና ጠቅላላ አገልግሎት	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/110	የአስፈፃሚ መንግስት አካል	5,508,202.00	0.00	0.00	0.00	5,508,202.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/09/004/340	Health	0.00	73,000.00	0.00	0.00	73,000.00
03/09/004/341	Health Office	0.00	73,000.00	0.00	0.00	73,000.00
03/09/004/341/02	Basic Health Control	0.00	73,000.00	0.00	0.00	73,000.00
03/09/004/341/02/01/00/001	Office Building	0.00	33,000.00	0.00	0.00	33,000.00
03/09/004/341/02/05/00/001	Office Building	0.00	40,000.00	0.00	0.00	40,000.00
03/09/005	Bibugni	6,334,726.00	2,492,652.00	0.00	0.00	8,827,378.00
03/09/005/100	Administration and General Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/110	Organ of State	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/112	Woreda Government council	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/200	Economic Service	2,386,996.00	0.00	0.00	0.00	2,386,996.00
03/09/005/220	Water Resources	444,996.00	0.00	0.00	0.00	444,996.00
03/09/005/221	Water Resource Development Desk	444,996.00	0.00	0.00	0.00	444,996.00
03/09/005/260	road constracshen	1,942,000.00	0.00	0.00	0.00	1,942,000.00
03/09/005/265	road transport	1,942,000.00	0.00	0.00	0.00	1,942,000.00
03/09/005/300	Social Service	1,447,730.00	2,492,652.00	0.00	0.00	3,940,382.00
03/09/005/310	Education	1,100,000.00	2,492,652.00	0.00	0.00	3,592,652.00
03/09/005/311	Woreda Education Office	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/09/005/313	technical and vocation office	0.00	2,492,652.00	0.00	0.00	2,492,652.00
03/09/005/340	Health office	347,730.00	0.00	0.00	0.00	347,730.00
03/09/005/341	Health Office	347,730.00	0.00	0.00	0.00	347,730.00
03/09/005	Bibugni	6,334,726.00	2,492,652.00	0.00	0.00	8,827,378.00
03/09/005/100	Administration and General Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/110	Organ of State	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/112	Woreda Government council	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/112/01	Executive	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/112/01/01/00/001	To expanded office	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/005/200	Economic Service	2,386,996.00	0.00	0.00	0.00	2,386,996.00
03/09/005/220	Water Resources	444,996.00	0.00	0.00	0.00	444,996.00
03/09/005/221	Water Resource Development Desk	444,996.00	0.00	0.00	0.00	444,996.00
03/09/005/221/01	Rural Pure Water	444,996.00	0.00	0.00	0.00	444,996.00
03/09/005/221/01/01/00/001	The development of regaition	444,996.00	0.00	0.00	0.00	444,996.00
03/09/005/260	road constracshen	1,942,000.00	0.00	0.00	0.00	1,942,000.00
03/09/005/265	road transport	1,942,000.00	0.00	0.00	0.00	1,942,000.00
03/09/005/265/01	road transport	1,942,000.00	0.00	0.00	0.00	1,942,000.00
03/09/005/265/01/01/00/001	Road construction	1,942,000.00	0.00	0.00	0.00	1,942,000.00
03/09/005/300	Social Service	1,447,730.00	2,492,652.00	0.00	0.00	3,940,382.00
03/09/005/310	Education	1,100,000.00	2,492,652.00	0.00	0.00	3,592,652.00
03/09/005/311	Woreda Education Office	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/09/005/311/01	Advisory and Support Service	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/09/005/311/01/01/00/001	Building of preparatory school	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/09/005/313	technical and vocation office	0.00	2,492,652.00	0.00	0.00	2,492,652.00
03/09/005/313/02	technical and vocational collage	0.00	2,492,652.00	0.00	0.00	2,492,652.00
03/09/005/313/02/01/00/001	Instalation	0.00	2,492,652.00	0.00	0.00	2,492,652.00
03/09/005/340	Health office	347,730.00	0.00	0.00	0.00	347,730.00
03/09/005/341	Health Office	347,730.00	0.00	0.00	0.00	347,730.00
03/09/005/341/01	Advisory and Support Service	347,730.00	0.00	0.00	0.00	347,730.00
03/09/005/341/01/01/00/001	office buliding	347,730.00	0.00	0.00	0.00	347,730.00
03/09/006	Awabel	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/300	Social Service	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/310	Education	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/313	Technique , Vocational and entrprise devlopemnt office	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006	Awabel	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/300	Social Service	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/310	Education	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/313	Technique , Vocational and entrprise devlopemnt office	442,154.00	63,000.00	0.00	0.00	505,154.00
03/09/006/313/01	advisory and support	442,154.00	0.00	0.00	0.00	442,154.00
03/09/006/313/01/01/00/002	collage bulding	442,154.00	0.00	0.00	0.00	442,154.00
03/09/006/313/02	Technic and vocational college	0.00	63,000.00	0.00	0.00	63,000.00
03/09/006/313/02/01/00/001	office bulding	0.00	63,000.00	0.00	0.00	63,000.00
03/09/007	Basso Liben	9,368,651.00	0.00	0.00	0.00	9,368,651.00
03/09/007/100	Administration and General Service	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/110	Organ of State	5,508,202.00	0.00	0.00	0.00	5,508,202.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/09/007/112	አስተዳደር ጽ/ቤት	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/200	ኢኮኖሚ ልማት	2,962,724.00	0.00	0.00	0.00	2,962,724.00
03/09/007/210	ግብርና እና ገጠር ልማት	1,193,452.00	0.00	0.00	0.00	1,193,452.00
03/09/007/211	የግብርናና ገጠር ልማት ጽ/ቤት	846,809.00	0.00	0.00	0.00	846,809.00
03/09/007/212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	346,643.00	0.00	0.00	0.00	346,643.00
03/09/007/260	ኮንስትራክሽን	1,769,272.00	0.00	0.00	0.00	1,769,272.00
03/09/007/265	መንገድናትራንስፖርት ጽ/ቤት	1,769,272.00	0.00	0.00	0.00	1,769,272.00
03/09/007/300	ማኅበራዊ አገልግሎት	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007/310	ትምህርት	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007/311	ትምህርት ጽ/ቤት	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007	ባሶሊበን	9,368,651.00	0.00	0.00	0.00	9,368,651.00
03/09/007/100	አስተዳደርና ጠቅላላ አገልግሎት	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/110	የአስፈፃሚ መንግስት አካል	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/112	አስተዳደር ጽ/ቤት	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/112/01	ሕግ አስፈፃሚ	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/112/01/01/00/001	አስተዳደር ቢሮ እና አጥር ግንባታ	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/200	ኢኮኖሚ ልማት	2,962,724.00	0.00	0.00	0.00	2,962,724.00
03/09/007/210	ግብርና እና ገጠር ልማት	1,193,452.00	0.00	0.00	0.00	1,193,452.00
03/09/007/211	የግብርናና ገጠር ልማት ጽ/ቤት	846,809.00	0.00	0.00	0.00	846,809.00
03/09/007/211/01	ድጋፍ ሰጪና ምክር አገልግሎት	846,809.00	0.00	0.00	0.00	846,809.00
03/09/007/211/01/01/00/001	አራቱ አምባ የገበሬዎች ማሰልጠኛ ማእከል	346,809.00	0.00	0.00	0.00	346,809.00
03/09/007/211/01/01/00/003	ችግኝ ጣቢያ	500,000.00	0.00	0.00	0.00	500,000.00
03/09/007/212	እንስሳት ሃብት ማስፋፊያ ጽ/ቤት	346,643.00	0.00	0.00	0.00	346,643.00
03/09/007/212/01	እንስሳት ሃብት ማስፋፋት	346,643.00	0.00	0.00	0.00	346,643.00
03/09/007/212/01/01/00/001	ችግኝ ጣቢያ	70,000.00	0.00	0.00	0.00	70,000.00
03/09/007/212/01/01/00/002	እንስሳት ክሊኒክ ግንባታ	276,643.00	0.00	0.00	0.00	276,643.00
03/09/007/260	ኮንስትራክሽን	1,769,272.00	0.00	0.00	0.00	1,769,272.00
03/09/007/265	መንገድናትራንስፖርት ጽ/ቤት	1,769,272.00	0.00	0.00	0.00	1,769,272.00
03/09/007/265/01	ገጠር መንገድ ማስፋፊያ	1,769,272.00	0.00	0.00	0.00	1,769,272.00
03/09/007/265/01/01/00/003	አራቱ አምባ መንገድ ጥገና	802,268.00	0.00	0.00	0.00	802,268.00
03/09/007/265/01/01/00/004	ቤተንጉስ እና ያብስራ ደን መንገድ ጥገና	967,004.00	0.00	0.00	0.00	967,004.00
03/09/007/300	ማኅበራዊ አገልግሎት	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007/310	ትምህርት	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007/311	ትምህርት ጽ/ቤት	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007/311/02	1ኛ ደረጃ ትምህርት	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007/311/02/01/00/001	የጁቤ ቀበሌ 02 የመጀመሪያ ደረጃ ት/ቤት ከ1----4ኛ ክፍል ግንባታ	175,906.00	0.00	0.00	0.00	175,906.00
03/09/007/311/02/02/00/001	የጁቤ የመጀመሪያ ደረጃ ት/ቤት ከ1----8ኛ ክፍል ግንባታ	721,819.00	0.00	0.00	0.00	721,819.00
03/09/008	ደጀን	17,660,546.00	42,000.00	0.00	0.00	17,702,546.00
03/09/008/100	አስተዳደርና ጠቅላላ አገልግሎት	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/110	የአስፈፃሚ መንግስት አካል	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/112	ወረዳ አስተዳደር ምክር ቤት	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/200	ኢኮኖሚ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/008/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/221	የውሃ ሀብት ልማት ዴስክ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/260	ትራንስፖርትና ኩተማ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/265	መነንገደድ ተትረራነንሰስፐፖረርተት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/300	ማኅበራዊ አገልግሎት	909,029.00	42,000.00	0.00	0.00	951,029.00
03/09/008/340	ጤና	909,029.00	42,000.00	0.00	0.00	951,029.00
03/09/008/341	ጤና ጥበቃ ጽ/ቤት	909,029.00	42,000.00	0.00	0.00	951,029.00
03/09/008	ደጀን	17,660,546.00	42,000.00	0.00	0.00	17,702,546.00
03/09/008/100	አስተዳደርና ጠቅላላ አገልግሎት	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/110	የአስፈፃሚ መንግስት አካል	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/112	ወረዳ አስተዳደር ምክር ቤት	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/112/01	ሕግ አስፈፃሚ	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/112/01/01/00/002	ለሲቪል ሰርቪስ ቢሮ ግንባታ	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/200	ኢኮኖሚ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/008/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/221	የውሃ ሀብት ልማት ዴስክ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/221/01	የገጠር መጠጥ ውሃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/221/01/01/00/001	ወ/አምባ እጅ ጉድጓድ	28,000.00	0.00	0.00	0.00	28,000.00
03/09/008/221/01/01/00/002	ሰብሸንጎ ምንጭ	18,500.00	0.00	0.00	0.00	18,500.00
03/09/008/221/01/01/00/003	ወብላት ምንጭ ፡እጅ ጉድጓድ እና ባዮጋዝ	174,100.00	0.00	0.00	0.00	174,100.00
03/09/008/221/01/01/00/004	አማሪት ምንጭ	71,500.00	0.00	0.00	0.00	71,500.00
03/09/008/221/01/01/00/005	ምንጅ ምንጭ	69,200.00	0.00	0.00	0.00	69,200.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/09/007/112	Woreda administration office	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/200	Economic development	2,962,724.00	0.00	0.00	0.00	2,962,724.00
03/09/007/210	Agricultural and Natural Resources	1,193,452.00	0.00	0.00	0.00	1,193,452.00
03/09/007/211	Agriculture and Rural Devlopment Office	846,809.00	0.00	0.00	0.00	846,809.00
03/09/007/212	Livestock resources development promotion office	346,643.00	0.00	0.00	0.00	346,643.00
03/09/007/260	Construction	1,769,272.00	0.00	0.00	0.00	1,769,272.00
03/09/007/265	Road and transport office	1,769,272.00	0.00	0.00	0.00	1,769,272.00
03/09/007/300	Social Service	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007/310	Education	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007/311	Education Office	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007	Basso Liben	9,368,651.00	0.00	0.00	0.00	9,368,651.00
03/09/007/100	Administration and General Service	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/110	Organ of State	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/112	Woreda administration office	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/112/01	Executive	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/112/01/01/00/001	Adminstration office and Fence building	5,508,202.00	0.00	0.00	0.00	5,508,202.00
03/09/007/200	Economic development	2,962,724.00	0.00	0.00	0.00	2,962,724.00
03/09/007/210	Agricultural and Natural Resources	1,193,452.00	0.00	0.00	0.00	1,193,452.00
03/09/007/211	Agriculture and Rural Devlopment Office	846,809.00	0.00	0.00	0.00	846,809.00
03/09/007/211/01	Advisory and Support	846,809.00	0.00	0.00	0.00	846,809.00
03/09/007/211/01/01/00/001	Aratu ameba Farmer traing center building	346,809.00	0.00	0.00	0.00	346,809.00
03/09/007/211/01/01/00/003	Nursery place	500,000.00	0.00	0.00	0.00	500,000.00
03/09/007/212	Livestock resources development promotion office	346,643.00	0.00	0.00	0.00	346,643.00
03/09/007/212/01	Livestock promtion	346,643.00	0.00	0.00	0.00	346,643.00
03/09/007/212/01/01/00/001	Nursery place	70,000.00	0.00	0.00	0.00	70,000.00
03/09/007/212/01/01/00/002	Animale clinic building	276,643.00	0.00	0.00	0.00	276,643.00
03/09/007/260	Construction	1,769,272.00	0.00	0.00	0.00	1,769,272.00
03/09/007/265	Road and transport office	1,769,272.00	0.00	0.00	0.00	1,769,272.00
03/09/007/265/01	Rural road establishment	1,769,272.00	0.00	0.00	0.00	1,769,272.00
03/09/007/265/01/01/00/003	Aratu ameba Road Constraction and Mentinance	802,268.00	0.00	0.00	0.00	802,268.00
03/09/007/265/01/01/00/004	Betneguse and Yabesera dene Road Constraction and Mentinance	967,004.00	0.00	0.00	0.00	967,004.00
03/09/007/300	Social Service	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007/310	Education	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007/311	Education Office	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007/311/02	Primary Education	897,725.00	0.00	0.00	0.00	897,725.00
03/09/007/311/02/01/00/001	Yejube kebele 02 Primary school 1st cycle from (1--4) building	175,906.00	0.00	0.00	0.00	175,906.00
03/09/007/311/02/02/00/001	Yejubie Primary school 2nd cycle from (1--8) building	721,819.00	0.00	0.00	0.00	721,819.00
03/09/008	Dejen	17,660,546.00	42,000.00	0.00	0.00	17,702,546.00
03/09/008/100	Administration and General Service	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/110	Organ of State	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/112	Woreda Government council	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/200	Economic Service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/008/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/221	Water Resource Development Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/260	Transport & Urban Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/265	Road and transeport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/300	Social Service	909,029.00	42,000.00	0.00	0.00	951,029.00
03/09/008/340	Health	909,029.00	42,000.00	0.00	0.00	951,029.00
03/09/008/341	Health Office	909,029.00	42,000.00	0.00	0.00	951,029.00
03/09/008	Dejen	17,660,546.00	42,000.00	0.00	0.00	17,702,546.00
03/09/008/100	Administration and General Service	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/110	Organ of State	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/112	Woreda Government council	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/112/01	Executive	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/112/01/01/00/002	To built Civil service office	14,751,517.00	0.00	0.00	0.00	14,751,517.00
03/09/008/200	Economic Service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/008/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/221	Water Resource Development Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/221/01	Rural Pure Water	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/221/01/01/00/001	W/Amba Ej Gudguad	28,000.00	0.00	0.00	0.00	28,000.00
03/09/008/221/01/01/00/002	Sebshengo Minchi	18,500.00	0.00	0.00	0.00	18,500.00
03/09/008/221/01/01/00/003	Weblat Minch,Ej Gudguad,Bayogaz	174,100.00	0.00	0.00	0.00	174,100.00
03/09/008/221/01/01/00/004	Amarit Minch	71,500.00	0.00	0.00	0.00	71,500.00
03/09/008/221/01/01/00/005	Minj Minch	69,200.00	0.00	0.00	0.00	69,200.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/09/008/221/01/01/00/006	ጠደን ምንጭ	60,500.00	0.00	0.00	0.00	60,500.00
03/09/008/221/01/01/00/007	ኩራር ምንጭ	45,000.00	0.00	0.00	0.00	45,000.00
03/09/008/221/01/01/00/008	ዘመትን ምንጭና እጅ ጉድጓድ	64,000.00	0.00	0.00	0.00	64,000.00
03/09/008/221/01/01/00/009	ገልገሌ ምንጭ	83,700.00	0.00	0.00	0.00	83,700.00
03/09/008/221/01/01/00/010	ቆንቸር ሳኅበራይ እጅ ጉድጓድ	35,600.00	0.00	0.00	0.00	35,600.00
03/09/008/221/01/01/00/011	ቦረቦር እጅ ጉድጓድ	31,900.00	0.00	0.00	0.00	31,900.00
03/09/008/221/01/01/00/012	ቆቅውሃ ቆሰቆስ እጅ ጉድጓድ	36,000.00	0.00	0.00	0.00	36,000.00
03/09/008/221/01/01/00/013	ጢቅ ምንጭ	31,000.00	0.00	0.00	0.00	31,000.00
03/09/008/221/01/01/00/014	ሙሸሪት ድንጋይ እጅ ጉድጓድ	41,000.00	0.00	0.00	0.00	41,000.00
03/09/008/221/01/01/00/015	ቆል ባዮጋዝ	70,000.00	0.00	0.00	0.00	70,000.00
03/09/008/221/01/01/00/016	ሃገረ-ሰላም ባዮጋዝ	140,000.00	0.00	0.00	0.00	140,000.00
03/09/008/260	ትራንስፖርትና ከተማ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/265	መነገደድ ተትረራነንሰስፐፖረርተት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/265/01	ገጠር መንገድ ማስፋፊያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/265/01/01/00/001	ለመንገድ ግንባታ ከሃገረ-ሰላም ወብላት ጉተም	330,873.00	0.00	0.00	0.00	330,873.00
03/09/008/265/01/01/00/002	ለመንገድ ግንባታ ከሃገረ-ሰላም ፅድም	139,842.00	0.00	0.00	0.00	139,842.00
03/09/008/265/01/01/00/003	ለመንገድ ግንባታ ከፅድም ቆል	529,285.00	0.00	0.00	0.00	529,285.00
03/09/008/300	ማኅበራዊ አገልግሎት	909,029.00	42,000.00	0.00	0.00	951,029.00
03/09/008/340	ጤና	909,029.00	42,000.00	0.00	0.00	951,029.00
03/09/008/341	ጤና ጥበቃ ጽ/ቤት	909,029.00	42,000.00	0.00	0.00	951,029.00
03/09/008/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	909,029.00	0.00	0.00	0.00	909,029.00
03/09/008/341/01/01/00/001	ሃገረ ሰላም ጤና ጣቢያ ግንባታ	909,029.00	0.00	0.00	0.00	909,029.00
03/09/008/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	42,000.00	0.00	0.00	42,000.00
03/09/008/341/02/02/00/001	የህሙማን መለያ ክፍል	0.00	42,000.00	0.00	0.00	42,000.00
03/09/009	እንማይ	1,506,267.00	0.00	0.00	0.00	1,506,267.00
03/09/009/100	አስተዳደርና ጠቅላላ አገልግሎት	855,000.00	0.00	0.00	0.00	855,000.00
03/09/009/120	ፍትህና ደህንነት	681,000.00	0.00	0.00	0.00	681,000.00
03/09/009/121	ፍትህ ጽ/ቤት	681,000.00	0.00	0.00	0.00	681,000.00
03/09/009/150	ጠቅላላ አገልግሎት	174,000.00	0.00	0.00	0.00	174,000.00
03/09/009/152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	174,000.00	0.00	0.00	0.00	174,000.00
03/09/009/200	ኢኮኖሚ አገልግሎት	307,000.00	0.00	0.00	0.00	307,000.00
03/09/009/210	ግብርና እና ገጠር ልማት	200,000.00	0.00	0.00	0.00	200,000.00
03/09/009/211	የግብርናና ገጠር ልማት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/09/009/220	ውሃ ሃብት	93,000.00	0.00	0.00	0.00	93,000.00
03/09/009/221	የውሃ ሀብት ልማት ጽ/ቤት	93,000.00	0.00	0.00	0.00	93,000.00
03/09/009/230	ንግድ ኢንዱስትሪና ቱሪዝም	14,000.00	0.00	0.00	0.00	14,000.00
03/09/009/242	ባህልና ቱሪዝም	14,000.00	0.00	0.00	0.00	14,000.00
03/09/009/300	ማኅበራዊ አገልግሎት	344,267.00	0.00	0.00	0.00	344,267.00
03/09/009/310	ትምህርት	86,660.00	0.00	0.00	0.00	86,660.00
03/09/009/311	ትምህርት ጽ/ቤት	86,660.00	0.00	0.00	0.00	86,660.00
03/09/009/340	ጤና	257,607.00	0.00	0.00	0.00	257,607.00
03/09/009/341	ጤና ጥበቃ ጽ/ቤት	257,607.00	0.00	0.00	0.00	257,607.00
03/09/009	እንማይ	1,506,267.00	0.00	0.00	0.00	1,506,267.00
03/09/009/100	አስተዳደርና ጠቅላላ አገልግሎት	855,000.00	0.00	0.00	0.00	855,000.00
03/09/009/120	ፍትህና ደህንነት	681,000.00	0.00	0.00	0.00	681,000.00
03/09/009/121	ፍትህ ጽ/ቤት	681,000.00	0.00	0.00	0.00	681,000.00
03/09/009/121/01	የፍትህ አስተዳደር	681,000.00	0.00	0.00	0.00	681,000.00
03/09/009/121/01/01/00/002	የፍትህ ቢሮ ግንባታ	681,000.00	0.00	0.00	0.00	681,000.00
03/09/009/150	ጠቅላላ አገልግሎት	174,000.00	0.00	0.00	0.00	174,000.00
03/09/009/152	ገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	174,000.00	0.00	0.00	0.00	174,000.00
03/09/009/152/01	የፕላንና ፋይናንስ አስተዳደር	174,000.00	0.00	0.00	0.00	174,000.00
03/09/009/152/01/01/00/002	የግብር ተመላሽ	174,000.00	0.00	0.00	0.00	174,000.00
03/09/009/200	ኢኮኖሚ አገልግሎት	307,000.00	0.00	0.00	0.00	307,000.00
03/09/009/210	ግብርና እና ገጠር ልማት	200,000.00	0.00	0.00	0.00	200,000.00
03/09/009/211	የግብርናና ገጠር ልማት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/09/009/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/09/009/211/01/01/00/002	የመስንኖ ግድብ ግንባታ/ውሀ እቀባ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/09/009/220	ውሃ ሃብት	93,000.00	0.00	0.00	0.00	93,000.00
03/09/009/221	የውሃ ሀብት ልማት ጽ/ቤት	93,000.00	0.00	0.00	0.00	93,000.00
03/09/009/221/01	የገጠር መጠጥ ውሃ	93,000.00	0.00	0.00	0.00	93,000.00
03/09/009/221/01/01/00/002	የዉሃግንባታ	93,000.00	0.00	0.00	0.00	93,000.00
03/09/009/230	ንግድ ኢንዱስትሪና ቱሪዝም	14,000.00	0.00	0.00	0.00	14,000.00
03/09/009/242	ባህልና ቱሪዝም	14,000.00	0.00	0.00	0.00	14,000.00
03/09/009/242/01	ድጋፍና ምክር አገልግሎት	14,000.00	0.00	0.00	0.00	14,000.00
03/09/009/242/01/01/00/002	የቱሪስት መስብ	14,000.00	0.00	0.00	0.00	14,000.00
03/09/009/300	ማኅበራዊ አገልግሎት	344,267.00	0.00	0.00	0.00	344,267.00

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/09/008/221/01/01/00/006	Teden Minch	60,500.00	0.00	0.00	0.00	60,500.00
03/09/008/221/01/01/00/007	Kurar Minch	45,000.00	0.00	0.00	0.00	45,000.00
03/09/008/221/01/01/00/008	Zemetn Minch,Ej Gudguad	64,000.00	0.00	0.00	0.00	64,000.00
03/09/008/221/01/01/00/009	Gelgele Minch	83,700.00	0.00	0.00	0.00	83,700.00
03/09/008/221/01/01/00/010	Koncher Sasaberay Ej Gudguad	35,600.00	0.00	0.00	0.00	35,600.00
03/09/008/221/01/01/00/011	Borebor Ej Gudguad	31,900.00	0.00	0.00	0.00	31,900.00
03/09/008/221/01/01/00/012	K/Kosekos Ej Gudguad	36,000.00	0.00	0.00	0.00	36,000.00
03/09/008/221/01/01/00/013	Tik Minch	31,000.00	0.00	0.00	0.00	31,000.00
03/09/008/221/01/01/00/014	Mushrit Dingay Ej Gudguad	41,000.00	0.00	0.00	0.00	41,000.00
03/09/008/221/01/01/00/015	Kol Bayogaz	70,000.00	0.00	0.00	0.00	70,000.00
03/09/008/221/01/01/00/016	Hagere Selam Bayogaz	140,000.00	0.00	0.00	0.00	140,000.00
03/09/008/260	Transport & Urban Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/265	Road and transeport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/265/01	Rural road establishment	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/008/265/01/01/00/001	For Road Construction From Hagere-Selam To Weblat Getem	330,873.00	0.00	0.00	0.00	330,873.00
03/09/008/265/01/01/00/002	For Road Construction From Hagere-Selam To Tsidm	139,842.00	0.00	0.00	0.00	139,842.00
03/09/008/265/01/01/00/003	For Road Construction From Tsidm To Kol	529,285.00	0.00	0.00	0.00	529,285.00
03/09/008/300	Social Service	909,029.00	42,000.00	0.00	0.00	951,029.00
03/09/008/340	Health	909,029.00	42,000.00	0.00	0.00	951,029.00
03/09/008/341	Health Office	909,029.00	42,000.00	0.00	0.00	951,029.00
03/09/008/341/01	Advisory and Support Service	909,029.00	0.00	0.00	0.00	909,029.00
03/09/008/341/01/01/00/001	The Building of Hagere Selam Health Center	909,029.00	0.00	0.00	0.00	909,029.00
03/09/008/341/02	Basic Health Control	0.00	42,000.00	0.00	0.00	42,000.00
03/09/008/341/02/02/00/001	Triage Room	0.00	42,000.00	0.00	0.00	42,000.00
03/09/009	enmay	1,506,267.00	0.00	0.00	0.00	1,506,267.00
03/09/009/100	Administration and General Service	855,000.00	0.00	0.00	0.00	855,000.00
03/09/009/120	Justice and Security	681,000.00	0.00	0.00	0.00	681,000.00
03/09/009/121	Justice Office	681,000.00	0.00	0.00	0.00	681,000.00
03/09/009/150	General Service	174,000.00	0.00	0.00	0.00	174,000.00
03/09/009/152	Fainance and Plan Office	174,000.00	0.00	0.00	0.00	174,000.00
03/09/009/200	Economic Service	307,000.00	0.00	0.00	0.00	307,000.00
03/09/009/210	Agricultural and Natural Resources	200,000.00	0.00	0.00	0.00	200,000.00
03/09/009/211	Agriculture and Rural Devlopment Office	200,000.00	0.00	0.00	0.00	200,000.00
03/09/009/220	Water Resources	93,000.00	0.00	0.00	0.00	93,000.00
03/09/009/221	Water Resource Development Office	93,000.00	0.00	0.00	0.00	93,000.00
03/09/009/230	Trade and Industry	14,000.00	0.00	0.00	0.00	14,000.00
03/09/009/242	Caltural & turism	14,000.00	0.00	0.00	0.00	14,000.00
03/09/009/300	Social Service	344,267.00	0.00	0.00	0.00	344,267.00
03/09/009/310	Education	86,660.00	0.00	0.00	0.00	86,660.00
03/09/009/311	Education Office	86,660.00	0.00	0.00	0.00	86,660.00
03/09/009/340	Health	257,607.00	0.00	0.00	0.00	257,607.00
03/09/009/341	Health office	257,607.00	0.00	0.00	0.00	257,607.00
03/09/009	enmay	1,506,267.00	0.00	0.00	0.00	1,506,267.00
03/09/009/100	Administration and General Service	855,000.00	0.00	0.00	0.00	855,000.00
03/09/009/120	Justice and Security	681,000.00	0.00	0.00	0.00	681,000.00
03/09/009/121	Justice Office	681,000.00	0.00	0.00	0.00	681,000.00
03/09/009/121/01	Administration of Justice	681,000.00	0.00	0.00	0.00	681,000.00
03/09/009/121/01/01/00/002	Justice office Bulding	681,000.00	0.00	0.00	0.00	681,000.00
03/09/009/150	General Service	174,000.00	0.00	0.00	0.00	174,000.00
03/09/009/152	Fainance and Plan Office	174,000.00	0.00	0.00	0.00	174,000.00
03/09/009/152/01	Plan and Fainance Administration	174,000.00	0.00	0.00	0.00	174,000.00
03/09/009/152/01/01/00/002	compenetione of vate	174,000.00	0.00	0.00	0.00	174,000.00
03/09/009/200	Economic Service	307,000.00	0.00	0.00	0.00	307,000.00
03/09/009/210	Agricultural and Natural Resources	200,000.00	0.00	0.00	0.00	200,000.00
03/09/009/211	Agriculture and Rural Devlopment Office	200,000.00	0.00	0.00	0.00	200,000.00
03/09/009/211/01	Advisory and Support Service	200,000.00	0.00	0.00	0.00	200,000.00
03/09/009/211/01/01/00/002	Water Resource /rigation/water conesameshione	200,000.00	0.00	0.00	0.00	200,000.00
03/09/009/220	Water Resources	93,000.00	0.00	0.00	0.00	93,000.00
03/09/009/221	Water Resource Development Office	93,000.00	0.00	0.00	0.00	93,000.00
03/09/009/221/01	Rural Pure Water	93,000.00	0.00	0.00	0.00	93,000.00
03/09/009/221/01/01/00/002	water supply Construction	93,000.00	0.00	0.00	0.00	93,000.00
03/09/009/230	Trade and Industry	14,000.00	0.00	0.00	0.00	14,000.00
03/09/009/242	Caltural & turism	14,000.00	0.00	0.00	0.00	14,000.00
03/09/009/242/01	Providing support and advice services	14,000.00	0.00	0.00	0.00	14,000.00
03/09/009/242/01/01/00/002	caltural and turism	14,000.00	0.00	0.00	0.00	14,000.00
03/09/009/300	Social Service	344,267.00	0.00	0.00	0.00	344,267.00

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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/09/009/310	ትምህርት	86,660.00	0.00	0.00	0.00	86,660.00
03/09/009/311	ትምህርት ጽ/ቤት	86,660.00	0.00	0.00	0.00	86,660.00
03/09/009/311/02	1ኛ ደረጃ ትምህርት	86,660.00	0.00	0.00	0.00	86,660.00
03/09/009/311/02/02/00/001	የመጸዳጃ ቤት ግንባታ	86,660.00	0.00	0.00	0.00	86,660.00
03/09/009/340	ጤና	257,607.00	0.00	0.00	0.00	257,607.00
03/09/009/341	ጤና ጥበቃ ጽ/ቤት	257,607.00	0.00	0.00	0.00	257,607.00
03/09/009/341/02	መሠረታዊ የጤና አጠባበቅ	257,607.00	0.00	0.00	0.00	257,607.00
03/09/009/341/02/01/00/002	የጤና ጣቢው የእጥር ጥገና	121,607.00	0.00	0.00	0.00	121,607.00
03/09/009/341/02/11/00/001	ጤና ኬላወች ግንባታ	136,000.00	0.00	0.00	0.00	136,000.00
03/09/010	ደባይ ጠላት ግን	7,607,492.00	314,976.00	0.00	0.00	7,922,468.00
03/09/010/100	አስተዳደርና ጠቅላላ አገልግሎት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/09/010/110	የአስፈፃሚ መንግስት አካል	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/010/112	ወረዳ አስተዳደር ምክር ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/010/120	ፍትህና ደህንነት	200,000.00	0.00	0.00	0.00	200,000.00
03/09/010/121	ፍትህ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/09/010/200	ኢኮኖሚ አገልግሎት	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/09/010/220	ውሃ ሃብት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/09/010/221	የውሃ ሀብት ልማት ዴስክ	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/09/010/260	ትራንስፖርትና መገናኛ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/010/265	መንገድና ትራንስፖርት ጽ/ቤጽ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/010/300	ማኅበራዊ አገልግሎት	1,107,492.00	314,976.00	0.00	0.00	1,422,468.00
03/09/010/310	ትምህርት	607,492.00	0.00	0.00	0.00	607,492.00
03/09/010/311	ወረዳ ትምህርት ጽ/ቤት	107,492.00	0.00	0.00	0.00	107,492.00
03/09/010/313	ቴክንክ ሙያና ኢንተርፕራይዞችልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/010/340	ጤና	500,000.00	314,976.00	0.00	0.00	814,976.00
03/09/010/341	ጤና ጥበቃ ጽ/ቤት	500,000.00	314,976.00	0.00	0.00	814,976.00
03/09/010	ደባይ ጠላት ግን	7,607,492.00	314,976.00	0.00	0.00	7,922,468.00
03/09/010/100	አስተዳደርና ጠቅላላ አገልግሎት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/09/010/110	የአስፈፃሚ መንግስት አካል	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/010/112	ወረዳ አስተዳደር ምክር ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/010/112/01	ሕግ አስፈፃሚ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/010/112/01/01/00/001	-	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/010/120	ፍትህና ደህንነት	200,000.00	0.00	0.00	0.00	200,000.00
03/09/010/121	ፍትህ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/09/010/121/01	የፍትህ አስተዳደር	200,000.00	0.00	0.00	0.00	200,000.00
03/09/010/121/01/01/00/001	የቢሮ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/09/010/200	ኢኮኖሚ አገልግሎት	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/09/010/220	ውሃ ሃብት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/09/010/221	የውሃ ሀብት ልማት ዴስክ	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/09/010/221/01	የገጠር መጠጥ ውሃ	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/09/010/221/01/01/00/001	መኖሪያ ላለሆኑ ግንባታ	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/09/010/260	ትራንስፖርትና መገናኛ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/010/265	መንገድና ትራንስፖርት ጽ/ቤጽ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/010/265/01	ገጠር መንገድ ማስፋፊያ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/010/265/01/01/00/001		2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/010/300	ማኅበራዊ አገልግሎት	1,107,492.00	314,976.00	0.00	0.00	1,422,468.00
03/09/010/310	ትምህርት	607,492.00	0.00	0.00	0.00	607,492.00
03/09/010/311	ወረዳ ትምህርት ጽ/ቤት	107,492.00	0.00	0.00	0.00	107,492.00
03/09/010/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	107,492.00	0.00	0.00	0.00	107,492.00
03/09/010/311/01/01/00/001	የመጸዳጃ ቤት ግንባታ	107,492.00	0.00	0.00	0.00	107,492.00
03/09/010/313	ቴክንክ ሙያና ኢንተርፕራይዞችልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/010/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	500,000.00	0.00	0.00	0.00	500,000.00
03/09/010/313/02/01/00/001	የቢሮ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/09/010/340	ጤና	500,000.00	314,976.00	0.00	0.00	814,976.00
03/09/010/341	ጤና ጥበቃ ጽ/ቤት	500,000.00	314,976.00	0.00	0.00	814,976.00
03/09/010/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/010/341/01/01/00/001	መሰረታዊ ጤና ጣቢያ ቢሮ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/09/010/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	314,976.00	0.00	0.00	314,976.00
03/09/010/341/02/01/00/001	የቁይ ጤና ጣቢያ እጥር ግንባታ	0.00	210,000.00	0.00	0.00	210,000.00
03/09/010/341/02/03/00/001	መኖሪያ ለሆኑ ህንጻዎች ግንባታ	0.00	85,000.00	0.00	0.00	85,000.00
03/09/010/341/02/06/00/001	መኖሪያ ያልሆኑ እና ለመኖሪያ ህፃዎች ግንባታ	0.00	19,976.00	0.00	0.00	19,976.00
03/09/011	እናርጅ እናውጋ	3,772,173.00	0.00	0.00	0.00	3,772,173.00
03/09/011/100	አስተዳደርና ጠቅላላ አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/110	የአስፈፃሚ መንግስት አካል	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/112	አስተዳደር ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/09/009/310	Education	86,660.00	0.00	0.00	0.00	86,660.00
03/09/009/311	Education Office	86,660.00	0.00	0.00	0.00	86,660.00
03/09/009/311/02	Primary Education	86,660.00	0.00	0.00	0.00	86,660.00
03/09/009/311/02/02/00/001	sanetation	86,660.00	0.00	0.00	0.00	86,660.00
03/09/009/340	Health	257,607.00	0.00	0.00	0.00	257,607.00
03/09/009/341	Health office	257,607.00	0.00	0.00	0.00	257,607.00
03/09/009/341/02	Basic Health Control	257,607.00	0.00	0.00	0.00	257,607.00
03/09/009/341/02/01/00/002	genebata	121,607.00	0.00	0.00	0.00	121,607.00
03/09/009/341/02/11/00/001	Health post constraction	136,000.00	0.00	0.00	0.00	136,000.00
03/09/010	Debay Tilat Gen	7,607,492.00	314,976.00	0.00	0.00	7,922,468.00
03/09/010/100	Administration and General Service	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/09/010/110	Organ of State	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/010/112	Woreda Government council	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/010/120	Justice and Security	200,000.00	0.00	0.00	0.00	200,000.00
03/09/010/121	Justice Office	200,000.00	0.00	0.00	0.00	200,000.00
03/09/010/200	Economic Service	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/09/010/220	Water Resources	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/09/010/221	Water Resource Development Desk	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/09/010/260	Tranport and communication	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/010/265	Road & Transport office	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/010/300	Social Service	1,107,492.00	314,976.00	0.00	0.00	1,422,468.00
03/09/010/310	Education	607,492.00	0.00	0.00	0.00	607,492.00
03/09/010/311	Woreda Education Office	107,492.00	0.00	0.00	0.00	107,492.00
03/09/010/313	Technique vocational and enterprise deveiopment office	500,000.00	0.00	0.00	0.00	500,000.00
03/09/010/340	Health	500,000.00	314,976.00	0.00	0.00	814,976.00
03/09/010/341	Health Office	500,000.00	314,976.00	0.00	0.00	814,976.00
03/09/010	Debay Tilat Gen	7,607,492.00	314,976.00	0.00	0.00	7,922,468.00
03/09/010/100	Administration and General Service	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/09/010/110	Organ of State	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/010/112	Woreda Government council	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/010/112/01	Executive	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/010/112/01/01/00/001	tobuild additional store ofice	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/010/120	Justice and Security	200,000.00	0.00	0.00	0.00	200,000.00
03/09/010/121	Justice Office	200,000.00	0.00	0.00	0.00	200,000.00
03/09/010/121/01	Administration of Justice	200,000.00	0.00	0.00	0.00	200,000.00
03/09/010/121/01/01/00/001	office bulding	200,000.00	0.00	0.00	0.00	200,000.00
03/09/010/200	Economic Service	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/09/010/220	Water Resources	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/09/010/221	Water Resource Development Desk	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/09/010/221/01	Rural Pure Water	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/09/010/221/01/01/00/001	For building construction	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/09/010/260	Tranport and communication	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/010/265	Road & Transport office	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/010/265/01	Rural Road Expansion	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/010/265/01/01/00/001	road building	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/09/010/300	Social Service	1,107,492.00	314,976.00	0.00	0.00	1,422,468.00
03/09/010/310	Education	607,492.00	0.00	0.00	0.00	607,492.00
03/09/010/311	Woreda Education Office	107,492.00	0.00	0.00	0.00	107,492.00
03/09/010/311/01	Advisory and Support Service	107,492.00	0.00	0.00	0.00	107,492.00
03/09/010/311/01/01/00/001	toilet bulding	107,492.00	0.00	0.00	0.00	107,492.00
03/09/010/313	Technique vocational and enterprise deveiopment office	500,000.00	0.00	0.00	0.00	500,000.00
03/09/010/313/02	Technical vocational Educational Institute	500,000.00	0.00	0.00	0.00	500,000.00
03/09/010/313/02/01/00/001	office bulding	500,000.00	0.00	0.00	0.00	500,000.00
03/09/010/340	Health	500,000.00	314,976.00	0.00	0.00	814,976.00
03/09/010/341	Health Office	500,000.00	314,976.00	0.00	0.00	814,976.00
03/09/010/341/01	Advisory and Support Service	500,000.00	0.00	0.00	0.00	500,000.00
03/09/010/341/01/01/00/001	basic health office building	500,000.00	0.00	0.00	0.00	500,000.00
03/09/010/341/02	Basic Health Control	0.00	314,976.00	0.00	0.00	314,976.00
03/09/010/341/02/01/00/001	atire bulding	0.00	210,000.00	0.00	0.00	210,000.00
03/09/010/341/02/03/00/001	fence construction	0.00	85,000.00	0.00	0.00	85,000.00
03/09/010/341/02/06/00/001	fence construction and residential building	0.00	19,976.00	0.00	0.00	19,976.00
03/09/011	Enarji Enawga	3,772,173.00	0.00	0.00	0.00	3,772,173.00
03/09/011/100	Administration and General Service	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/110	Organ of State	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/112	Woreda administration office	100,000.00	0.00	0.00	0.00	100,000.00

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ለ. ካፒታል በጀት2013 በጀት ዓመት

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/09/011/200	ኢኮኖሚ ልማት	3,672,173.00	0.00	0.00	0.00	3,672,173.00
03/09/011/210	ግብርና እና ገጠር ልማት	1,151,173.00	0.00	0.00	0.00	1,151,173.00
03/09/011/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,151,173.00	0.00	0.00	0.00	1,151,173.00
03/09/011/220	ውሃ ሃብት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/09/011/221	የውሃ ሀብት ልማት ጽ/ቤት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/09/011/230	ንግድ ኢንዱስትሪና ቱሪዝም	800,000.00	0.00	0.00	0.00	800,000.00
03/09/011/235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/09/011/260	ትራንስፖርትና ከተማ ልማት	421,000.00	0.00	0.00	0.00	421,000.00
03/09/011/265	መንገድና ትራንስፖርት ጽ/ቤት	421,000.00	0.00	0.00	0.00	421,000.00
03/09/011	እናርጅ እናውጋ	3,772,173.00	0.00	0.00	0.00	3,772,173.00
03/09/011/100	አስተዳደርና ጠቅላላ አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/110	የአስፈፃሚ መንግስት አካል	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/112	አስተዳደር ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/112/01	ሕግ አስፈፃሚ	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/112/01/01/00/001	ኮረና ቫይረስ መከላከል	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/200	ኢኮኖሚ ልማት	3,672,173.00	0.00	0.00	0.00	3,672,173.00
03/09/011/210	ግብርና እና ገጠር ልማት	1,151,173.00	0.00	0.00	0.00	1,151,173.00
03/09/011/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,151,173.00	0.00	0.00	0.00	1,151,173.00
03/09/011/211/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,151,173.00	0.00	0.00	0.00	1,151,173.00
03/09/011/211/01/01/00/001	ችግኝ ጣቢያ	1,116,000.00	0.00	0.00	0.00	1,116,000.00
03/09/011/211/01/01/00/003	እነነዘር መስኖ ግድብ ፕሮጀክት ካሳ ክፍያ	35,173.00	0.00	0.00	0.00	35,173.00
03/09/011/220	ውሃ ሃብት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/09/011/221	የውሃ ሀብት ልማት ጽ/ቤት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/09/011/221/01	የገጠር መጠጥ ውሃ	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/09/011/221/01/01/00/001	ገጠር መጠጥ ውሃ ተቋማት ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/011/221/01/01/00/002	ዋንዋሽ ማችንግ ፈንድ	150,000.00	0.00	0.00	0.00	150,000.00
03/09/011/221/02	ማዕድንና ኢነርጂ ሀብት ልማት	150,000.00	0.00	0.00	0.00	150,000.00
03/09/011/221/02/02/00/001	ባዮ ጋዝ ግንባታ	150,000.00	0.00	0.00	0.00	150,000.00
03/09/011/230	ንግድ ኢንዱስትሪና ቱሪዝም	800,000.00	0.00	0.00	0.00	800,000.00
03/09/011/235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/09/011/235/01	ኢንዱስትሪ ልማት	800,000.00	0.00	0.00	0.00	800,000.00
03/09/011/235/01/01/00/001	ለኢንቨስትመንት ቦታዎች የካሳ ክፍያ	800,000.00	0.00	0.00	0.00	800,000.00
03/09/011/260	ትራንስፖርትና ከተማ ልማት	421,000.00	0.00	0.00	0.00	421,000.00
03/09/011/265	መንገድና ትራንስፖርት ጽ/ቤት	421,000.00	0.00	0.00	0.00	421,000.00
03/09/011/265/01	ገጠር መንገድ ማስፋፊያ	421,000.00	0.00	0.00	0.00	421,000.00
03/09/011/265/01/01/00/002	እነሚ ደብረዘይት ቀበሌ የመንገድ ስትራክቸር ግንባታ	421,000.00	0.00	0.00	0.00	421,000.00
03/09/012	ጉቺንቻ ሲሶ እነሴ	3,790,970.00	0.00	0.00	0.00	3,790,970.00
03/09/012/100	አስተዳደርና ጠቅላላ አገልግሎት	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/110	የአስፈፃሚ መንግስት አካል	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/119	የሴቶች ህጻናት ጉዳይ ጽ/ቤት	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/200	ኢኮኖሚ አገልግሎት	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/09/012/210	ግብርና እና ገጠር ልማት	150,000.00	0.00	0.00	0.00	150,000.00
03/09/012/211	የግብርናና ገጠር ልማት ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/09/012/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/221	የውሃ ሀብት ልማት ዴስክ	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/260	ትራንስፖርትና ከተማ ልማት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/265	መንገደድና ትራነንስፖርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012	ጉቺንቻ ሲሶ እነሴ	3,790,970.00	0.00	0.00	0.00	3,790,970.00
03/09/012/100	አስተዳደርና ጠቅላላ አገልግሎት	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/110	የአስፈፃሚ መንግስት አካል	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/119	የሴቶች ህጻናት ጉዳይ ጽ/ቤት	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/119/01	የሴቶች ልማት	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/119/01/01/00/001	ለወጣቶች መዝናኛ ግንባታ	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/200	ኢኮኖሚ አገልግሎት	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/09/012/210	ግብርና እና ገጠር ልማት	150,000.00	0.00	0.00	0.00	150,000.00
03/09/012/211	የግብርናና ገጠር ልማት ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/09/012/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
03/09/012/211/01/01/00/001	lechegenge tabiya matnakriya	150,000.00	0.00	0.00	0.00	150,000.00
03/09/012/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/221	የውሃ ሀብት ልማት ዴስክ	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/221/01	የገጠር መጠጥ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/221/01/01/00/001	እነቫ ቀበሌ ከተማው	80,767.00	0.00	0.00	0.00	80,767.00
03/09/012/221/01/01/00/002	የበችር መካበቢያ ጎጥ	80,767.00	0.00	0.00	0.00	80,767.00
03/09/012/221/01/01/00/003	ቶራ ሜዳ አዲስ አምባ ጎጥ	65,957.00	0.00	0.00	0.00	65,957.00
03/09/012/221/01/01/00/004	ላይ ታች ሚካኤል ቀበሌ አለት ባላ ጎጥ	65,957.00	0.00	0.00	0.00	65,957.00

Amhara National Regional State

B. Capital Budget For 2013 FY

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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/09/011/200	Economic Development	3,672,173.00	0.00	0.00	0.00	3,672,173.00
03/09/011/210	Agricultural and Natural Resources	1,151,173.00	0.00	0.00	0.00	1,151,173.00
03/09/011/211	Agriculture and Rural Devlopment Office	1,151,173.00	0.00	0.00	0.00	1,151,173.00
03/09/011/220	Water Resources	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/09/011/221	Water Resource Development office	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/09/011/230	Trade and Industry	800,000.00	0.00	0.00	0.00	800,000.00
03/09/011/235	Industry and investment office	800,000.00	0.00	0.00	0.00	800,000.00
03/09/011/260	Transport & Urban Development	421,000.00	0.00	0.00	0.00	421,000.00
03/09/011/265	Road and transport office	421,000.00	0.00	0.00	0.00	421,000.00
03/09/011	Enarji Enawga	3,772,173.00	0.00	0.00	0.00	3,772,173.00
03/09/011/100	Administration and General Service	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/110	Organ of State	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/112	Woreda administration office	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/112/01	Executive	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/112/01/01/00/001	Prevention covid-19	100,000.00	0.00	0.00	0.00	100,000.00
03/09/011/200	Economic Development	3,672,173.00	0.00	0.00	0.00	3,672,173.00
03/09/011/210	Agricultural and Natural Resources	1,151,173.00	0.00	0.00	0.00	1,151,173.00
03/09/011/211	Agriculture and Rural Devlopment Office	1,151,173.00	0.00	0.00	0.00	1,151,173.00
03/09/011/211/01	Advisory and Support	1,151,173.00	0.00	0.00	0.00	1,151,173.00
03/09/011/211/01/01/00/001	Nercery site	1,116,000.00	0.00	0.00	0.00	1,116,000.00
03/09/011/211/01/01/00/003	enenther dam project Compensation individuals farmer	35,173.00	0.00	0.00	0.00	35,173.00
03/09/011/220	Water Resources	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/09/011/221	Water Resource Development office	1,300,000.00	0.00	0.00	0.00	1,300,000.00
03/09/011/221/01	Rural Pure Water	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/09/011/221/01/01/00/001	Building of rular pure water organization	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/09/011/221/01/01/00/002	wan wash machining fund	150,000.00	0.00	0.00	0.00	150,000.00
03/09/011/221/02	Mining and Energy resource development	150,000.00	0.00	0.00	0.00	150,000.00
03/09/011/221/02/02/00/001	Biyogaz building	150,000.00	0.00	0.00	0.00	150,000.00
03/09/011/230	Trade and Industry	800,000.00	0.00	0.00	0.00	800,000.00
03/09/011/235	Industry and investment office	800,000.00	0.00	0.00	0.00	800,000.00
03/09/011/235/01	industry development	800,000.00	0.00	0.00	0.00	800,000.00
03/09/011/235/01/01/00/001	investment erea locaction piement	800,000.00	0.00	0.00	0.00	800,000.00
03/09/011/260	Transport & Urban Development	421,000.00	0.00	0.00	0.00	421,000.00
03/09/011/265	Road and transport office	421,000.00	0.00	0.00	0.00	421,000.00
03/09/011/265/01	Rural road establishment	421,000.00	0.00	0.00	0.00	421,000.00
03/09/011/265/01/01/00/002	enemie debrezyt kebele road strukcher building	421,000.00	0.00	0.00	0.00	421,000.00
03/09/012	Goncha Siso Enese	3,790,970.00	0.00	0.00	0.00	3,790,970.00
03/09/012/100	Administration and General Service	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/110	Organ of State	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/119	women's and chilederenAffair	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/200	Economic Service	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/09/012/210	Agricultural and Natural Resources	150,000.00	0.00	0.00	0.00	150,000.00
03/09/012/211	Agriculture and Rural Devlopment Office	150,000.00	0.00	0.00	0.00	150,000.00
03/09/012/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/221	Water Resource Development Desk	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/260	Transport & Urban Development	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/265	Road and teranseport office	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012	Goncha Siso Enese	3,790,970.00	0.00	0.00	0.00	3,790,970.00
03/09/012/100	Administration and General Service	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/110	Organ of State	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/119	women's and chilederenAffair	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/119/01	Women developemenet	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/119/01/01/00/001	young refrashment bulding	2,640,970.00	0.00	0.00	0.00	2,640,970.00
03/09/012/200	Economic Service	1,150,000.00	0.00	0.00	0.00	1,150,000.00
03/09/012/210	Agricultural and Natural Resources	150,000.00	0.00	0.00	0.00	150,000.00
03/09/012/211	Agriculture and Rural Devlopment Office	150,000.00	0.00	0.00	0.00	150,000.00
03/09/012/211/01	Advisory and Support Service	150,000.00	0.00	0.00	0.00	150,000.00
03/09/012/211/01/01/00/001	lechegenge tabiya matnakriya	150,000.00	0.00	0.00	0.00	150,000.00
03/09/012/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/221	Water Resource Development Desk	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/221/01	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/221/01/01/00/001	enva keble ktmawe	80,767.00	0.00	0.00	0.00	80,767.00
03/09/012/221/01/01/00/002	Yebucher mekabbeya gote	80,767.00	0.00	0.00	0.00	80,767.00
03/09/012/221/01/01/00/003	tora mada addis amba gote	65,957.00	0.00	0.00	0.00	65,957.00
03/09/012/221/01/01/00/004	laiye tache mekale keble alte bala gote	65,957.00	0.00	0.00	0.00	65,957.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/09/012/221/01/01/00/005	የቁራ አራሰማ ግራር ጎጥ	65,957.00	0.00	0.00	0.00	65,957.00
03/09/012/221/01/01/00/006	ባሌ ቀበሌ ሽናሽ ጎጥ	65,957.00	0.00	0.00	0.00	65,957.00
03/09/012/221/01/01/00/007	ደብረ ገነት ቀበሌ	74,638.00	0.00	0.00	0.00	74,638.00
03/09/012/260	ትራንስፖርትና ኩተማ ልማት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/265	መንገደድና ትራነንስፖርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/265/01	Rural Road Establishemenet	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/265/01/01/00/001	የጠጅ ባህር ቀበሌ ለአዝዋሪ ለብረት ድልድየይ መገጣጠየያ	300,000.00	0.00	0.00	0.00	300,000.00
03/09/012/265/01/01/00/002	ለባርጃኖ ቀበሌ አዝዋሪ ወንዝ ድልድይ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/09/013	ሁለት እጅ እነሴ	4,705,209.00	570,000.00	0.00	0.00	5,275,209.00
03/09/013/100	አስተዳደርና ጠቅላላ አገልግሎት	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/110	የአስፈፃሚ መንግስት አካል	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/112	ወረዳ አስተዳደር ጽ/ ቤት	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/300	ማኅበራዊ ልማት	60,000.00	570,000.00	0.00	0.00	630,000.00
03/09/013/310	ትምህርትጽ/ቤት	60,000.00	0.00	0.00	0.00	60,000.00
03/09/013/311	ወረዳ ትምህርት ጽ/ቤት	60,000.00	0.00	0.00	0.00	60,000.00
03/09/013/340	ጤና	0.00	570,000.00	0.00	0.00	570,000.00
03/09/013/341	ጤና ጥበቃ ጽ/ቤት	0.00	570,000.00	0.00	0.00	570,000.00
03/09/013	ሁለት እጅ እነሴ	4,705,209.00	570,000.00	0.00	0.00	5,275,209.00
03/09/013/100	አስተዳደርና ጠቅላላ አገልግሎት	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/110	የአስፈፃሚ መንግስት አካል	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/112	ወረዳ አስተዳደር ጽ/ ቤት	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/112/01	ሕግ አስፈፃሚ	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/112/01/01/00/001	ለአዳራሽ ግንባታ	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/300	ማኅበራዊ ልማት	60,000.00	570,000.00	0.00	0.00	630,000.00
03/09/013/310	ትምህርትጽ/ቤት	60,000.00	0.00	0.00	0.00	60,000.00
03/09/013/311	ወረዳ ትምህርት ጽ/ቤት	60,000.00	0.00	0.00	0.00	60,000.00
03/09/013/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	60,000.00	0.00	0.00	0.00	60,000.00
03/09/013/311/01/01/00/001		60,000.00	0.00	0.00	0.00	60,000.00
03/09/013/340	ጤና	0.00	570,000.00	0.00	0.00	570,000.00
03/09/013/341	ጤና ጥበቃ ጽ/ቤት	0.00	570,000.00	0.00	0.00	570,000.00
03/09/013/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	570,000.00	0.00	0.00	570,000.00
03/09/013/341/02/04/00/001		0.00	490,000.00	0.00	0.00	490,000.00
03/09/013/341/02/10/00/001	የቢሮ ግንባታ	0.00	80,000.00	0.00	0.00	80,000.00
03/09/014	እነሴ ሳርምድር	750,000.00	6,390,000.00	0.00	0.00	7,140,000.00
03/09/014/200	ኢኮኖሚ አገልግሎት	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/220	ውሃ ሃብት	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/221	የውሃ ሀብት ልማት ዴስክ	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/300	ማኅበራዊ አገልግሎት	0.00	6,390,000.00	0.00	0.00	6,390,000.00
03/09/014/310	ትምህርት	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/09/014/313	የቴክኒክና ሙያ ኢነንተር ፕራይዞች ልማት	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/09/014/340	ጤና	0.00	390,000.00	0.00	0.00	390,000.00
03/09/014/341	ጤና ጥበቃ ጽ/ቤት	0.00	390,000.00	0.00	0.00	390,000.00
03/09/014	እነሴ ሳርምድር	750,000.00	6,390,000.00	0.00	0.00	7,140,000.00
03/09/014/200	ኢኮኖሚ አገልግሎት	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/220	ውሃ ሃብት	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/221	የውሃ ሀብት ልማት ዴስክ	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/221/01	የገጠር መጠጥ ውሃ	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/221/01/01/00/001	የውሃና ለክበቢ ንጽህና እንቅስቃሴ የመቀናጀ ባዮ ጋዝ	250,000.00	0.00	0.00	0.00	250,000.00
03/09/014/221/01/01/00/002	ለገጠር መጠጥ ውሃ ግንባታ የመቀነናጀ ዋን ዋሽ II	500,000.00	0.00	0.00	0.00	500,000.00
03/09/014/300	ማኅበራዊ አገልግሎት	0.00	6,390,000.00	0.00	0.00	6,390,000.00
03/09/014/310	ትምህርት	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/09/014/313	የቴክኒክና ሙያ ኢነንተር ፕራይዞች ልማት	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/09/014/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/09/014/313/02/01/00/001	ለማስተማሪያ ህንጻ ግንባታ	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/09/014/340	ጤና	0.00	390,000.00	0.00	0.00	390,000.00
03/09/014/341	ጤና ጥበቃ ጽ/ቤት	0.00	390,000.00	0.00	0.00	390,000.00
03/09/014/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	390,000.00	0.00	0.00	390,000.00
03/09/014/341/02/02/00/001	የጤና ጣቢያ ማስፋፊያ ግንባታ	0.00	390,000.00	0.00	0.00	390,000.00
03/09/015	ሸበልበረንታ	9,203,796.00	250,000.00	0.00	0.00	9,453,796.00
03/09/015/200	ኢኮኖሚ አገልግሎት	4,890,000.00	0.00	0.00	0.00	4,890,000.00
03/09/015/210	ግብርና እና ገጠር ልማት	760,000.00	0.00	0.00	0.00	760,000.00
03/09/015/211	የግብርናና ገጠር ልማት ጽ/ቤት	360,000.00	0.00	0.00	0.00	360,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/09/012/221/01/01/00/005	Yikura arsema kebele gerare gote	65,957.00	0.00	0.00	0.00	65,957.00
03/09/012/221/01/01/00/006	balie kebele shenashe got	65,957.00	0.00	0.00	0.00	65,957.00
03/09/012/221/01/01/00/007	duebre gente keble	74,638.00	0.00	0.00	0.00	74,638.00
03/09/012/260	Transport & Urban Development	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/265	Road and teranseport office	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/265/01	Rural Road Establishemenet	500,000.00	0.00	0.00	0.00	500,000.00
03/09/012/265/01/01/00/001	teje bahare kebele azewarie wonze yabrte deldye megtatamiy	300,000.00	0.00	0.00	0.00	300,000.00
03/09/012/265/01/01/00/002	barejano kebele azewer wonze deledyie genebata	200,000.00	0.00	0.00	0.00	200,000.00
03/09/013	Hulet Ej Enese	4,705,209.00	570,000.00	0.00	0.00	5,275,209.00
03/09/013/100	Administration and General Service	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/110	Organ of State	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/112	Woreda administration office	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/300	Social development	60,000.00	570,000.00	0.00	0.00	630,000.00
03/09/013/310	Education office	60,000.00	0.00	0.00	0.00	60,000.00
03/09/013/311	Woreda Education Office	60,000.00	0.00	0.00	0.00	60,000.00
03/09/013/340	Health	0.00	570,000.00	0.00	0.00	570,000.00
03/09/013/341	Health Office	0.00	570,000.00	0.00	0.00	570,000.00
03/09/013	Hulet Ej Enese	4,705,209.00	570,000.00	0.00	0.00	5,275,209.00
03/09/013/100	Administration and General Service	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/110	Organ of State	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/112	Woreda administration office	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/112/01	Excutive	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/112/01/01/00/001	builiding	4,645,209.00	0.00	0.00	0.00	4,645,209.00
03/09/013/300	Social development	60,000.00	570,000.00	0.00	0.00	630,000.00
03/09/013/310	Education office	60,000.00	0.00	0.00	0.00	60,000.00
03/09/013/311	Woreda Education Office	60,000.00	0.00	0.00	0.00	60,000.00
03/09/013/311/01	Advisory and Support	60,000.00	0.00	0.00	0.00	60,000.00
03/09/013/311/01/01/00/001	biuilding	60,000.00	0.00	0.00	0.00	60,000.00
03/09/013/340	Health	0.00	570,000.00	0.00	0.00	570,000.00
03/09/013/341	Health Office	0.00	570,000.00	0.00	0.00	570,000.00
03/09/013/341/02	Basic Health Control	0.00	570,000.00	0.00	0.00	570,000.00
03/09/013/341/02/04/00/001	biuilding	0.00	490,000.00	0.00	0.00	490,000.00
03/09/013/341/02/10/00/001	ofic biuilding	0.00	80,000.00	0.00	0.00	80,000.00
03/09/014	Enese Sar Midir	750,000.00	6,390,000.00	0.00	0.00	7,140,000.00
03/09/014/200	Economic Service	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/220	Water Resources	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/221	Water Resource Development Desk	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/300	Social Service	0.00	6,390,000.00	0.00	0.00	6,390,000.00
03/09/014/310	Education	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/09/014/313	Technical & vocational enterprise Development	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/09/014/340	Health	0.00	390,000.00	0.00	0.00	390,000.00
03/09/014/341	Health Office	0.00	390,000.00	0.00	0.00	390,000.00
03/09/014	Enese Sar Midir	750,000.00	6,390,000.00	0.00	0.00	7,140,000.00
03/09/014/200	Economic Service	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/220	Water Resources	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/221	Water Resource Development Desk	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/221/01	Rural Pure Water	750,000.00	0.00	0.00	0.00	750,000.00
03/09/014/221/01/01/00/001	The movement of retaition for Bio-Gass	250,000.00	0.00	0.00	0.00	250,000.00
03/09/014/221/01/01/00/002	Rural Pure water buldineg retaition one-wash II	500,000.00	0.00	0.00	0.00	500,000.00
03/09/014/300	Social Service	0.00	6,390,000.00	0.00	0.00	6,390,000.00
03/09/014/310	Education	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/09/014/313	Technical & vocational enterprise Development	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/09/014/313/02	Technical vocational Educational Institute	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/09/014/313/02/01/00/001	Construction of a teaching building	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/09/014/340	Health	0.00	390,000.00	0.00	0.00	390,000.00
03/09/014/341	Health Office	0.00	390,000.00	0.00	0.00	390,000.00
03/09/014/341/02	Basic Health Control	0.00	390,000.00	0.00	0.00	390,000.00
03/09/014/341/02/02/00/001	Construction of health station	0.00	390,000.00	0.00	0.00	390,000.00
03/09/015	Shebel Bernta	9,203,796.00	250,000.00	0.00	0.00	9,453,796.00
03/09/015/200	Economic Service	4,890,000.00	0.00	0.00	0.00	4,890,000.00
03/09/015/210	Agricultural and Natural Resources	760,000.00	0.00	0.00	0.00	760,000.00
03/09/015/211	Agriculture and Rural Devlopment Office	360,000.00	0.00	0.00	0.00	360,000.00

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ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/09/015/216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	400,000.00	0.00	0.00	0.00	400,000.00
03/09/015/220	ውሃ ሃብት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/09/015/221	የውሃ ሀብት ልማት ዴስክ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/09/015/260	ትራንስፖርትና ኩተማ ልማት	2,630,000.00	0.00	0.00	0.00	2,630,000.00
03/09/015/265	ገጠር መንገድና ትራንስፖርት ጽ/ቤት	2,630,000.00	0.00	0.00	0.00	2,630,000.00
03/09/015/300	ማኅበራዊ አገልግሎት	4,313,796.00	250,000.00	0.00	0.00	4,563,796.00
03/09/015/310	ትምህርት	3,521,661.00	0.00	0.00	0.00	3,521,661.00
03/09/015/311	ወረዳ ትምህርት ጽ/ቤት	1,713,748.00	0.00	0.00	0.00	1,713,748.00
03/09/015/313	ትክኒክና ሙያ ቢሮ	1,807,913.00	0.00	0.00	0.00	1,807,913.00
03/09/015/340	ጤና	792,135.00	250,000.00	0.00	0.00	1,042,135.00
03/09/015/341	ጤና ጥበቃ ጽ/ቤት	792,135.00	250,000.00	0.00	0.00	1,042,135.00
03/09/015	ሸበልበረንታ	9,203,796.00	250,000.00	0.00	0.00	9,453,796.00
03/09/015/200	ኢኮኖሚ አገልግሎት	4,890,000.00	0.00	0.00	0.00	4,890,000.00
03/09/015/210	ግብርና እና ገጠር ልማት	760,000.00	0.00	0.00	0.00	760,000.00
03/09/015/211	የግብርናና ገጠር ልማት ጽ/ቤት	360,000.00	0.00	0.00	0.00	360,000.00
03/09/015/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	360,000.00	0.00	0.00	0.00	360,000.00
03/09/015/211/01/01/00/001	የቀበሌ ኩሬ ግንባታ	360,000.00	0.00	0.00	0.00	360,000.00
03/09/015/216	የኅብረት ሥራ ማኅበራት ማደራጃና ማስፋፊያ ዴስክ	400,000.00	0.00	0.00	0.00	400,000.00
03/09/015/216/01	ማኅበራት ማደራጃና ማስፋፊያ	400,000.00	0.00	0.00	0.00	400,000.00
03/09/015/216/01/01/00/001	የማህበራት መካከን ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/09/015/220	ውሃ ሃብት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/09/015/221	የውሃ ሀብት ልማት ዴስክ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/09/015/221/01	የገጠር መጠጥ ውሃ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/09/015/221/01/01/00/001	ገጠር ንጹህ መጠጥ ውሀ ግንባታ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/09/015/260	ትራንስፖርትና ኩተማ ልማት	2,630,000.00	0.00	0.00	0.00	2,630,000.00
03/09/015/265	ገጠር መንገድና ትራንስፖርት ጽ/ቤት	2,630,000.00	0.00	0.00	0.00	2,630,000.00
03/09/015/265/01	ገጠር መንገድ ማስፋፊያ	2,630,000.00	0.00	0.00	0.00	2,630,000.00
03/09/015/265/01/01/00/001	የገጠር መንገድ ግንባታ	2,630,000.00	0.00	0.00	0.00	2,630,000.00
03/09/015/300	ማኅበራዊ አገልግሎት	4,313,796.00	250,000.00	0.00	0.00	4,563,796.00
03/09/015/310	ትምህርት	3,521,661.00	0.00	0.00	0.00	3,521,661.00
03/09/015/311	ወረዳ ትምህርት ጽ/ቤት	1,713,748.00	0.00	0.00	0.00	1,713,748.00
03/09/015/311/03	2ኛ ደረጃ ትምህርት	1,713,748.00	0.00	0.00	0.00	1,713,748.00
03/09/015/311/03/01/00/001	ሸበል አጠቃላይ ሁለተኛ ደረጃ ት/ቤት ተጨማሪ መማሪያ ክፍል ግንባታ	1,713,748.00	0.00	0.00	0.00	1,713,748.00
03/09/015/313	ትክኒክና ሙያ ቢሮ	1,807,913.00	0.00	0.00	0.00	1,807,913.00
03/09/015/313/01	ድጋፍና ምክር አገልግሎት	1,807,913.00	0.00	0.00	0.00	1,807,913.00
03/09/015/313/01/01/00/002	የቴክኒክና ሙያ ኮሊጅ ግንባታ	1,807,913.00	0.00	0.00	0.00	1,807,913.00
03/09/015/340	ጤና	792,135.00	250,000.00	0.00	0.00	1,042,135.00
03/09/015/341	ጤና ጥበቃ ጽ/ቤት	792,135.00	250,000.00	0.00	0.00	1,042,135.00
03/09/015/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	792,135.00	0.00	0.00	0.00	792,135.00
03/09/015/341/01/01/00/001	-	792,135.00	0.00	0.00	0.00	792,135.00
03/09/015/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	250,000.00	0.00	0.00	250,000.00
03/09/015/341/02/04/00/001	የአስተዳደር ቢሮ ግንባታ	0.00	250,000.00	0.00	0.00	250,000.00
03/09/016	ደብረ ኤልያስ	12,541,730.00	1,663,194.00	0.00	0.00	14,204,924.00
03/09/016/100	አስተዳደርና ጠቅላላ አገልግሎት	4,282,500.00	0.00	0.00	0.00	4,282,500.00
03/09/016/110	የአስፈፃሚ መንግስት አካል	4,282,500.00	0.00	0.00	0.00	4,282,500.00
03/09/016/112	ወረዳ አስተዳደር ጽ/ቤት	4,252,500.00	0.00	0.00	0.00	4,252,500.00
03/09/016/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	30,000.00	0.00	0.00	0.00	30,000.00
03/09/016/200	ኢኮኖሚ አገልግሎት	6,010,730.00	0.00	0.00	0.00	6,010,730.00
03/09/016/210	ግብርና እና ገጠር ልማት	1,979,174.00	0.00	0.00	0.00	1,979,174.00
03/09/016/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,979,174.00	0.00	0.00	0.00	1,979,174.00
03/09/016/220	ውሃ ሃብት	995,000.00	0.00	0.00	0.00	995,000.00
03/09/016/221	የውሃ ሀብት ልማት ጽ/ቤት	995,000.00	0.00	0.00	0.00	995,000.00
03/09/016/230	ንግድ ኢንዱስትሪና ቱሪዝም	156,000.00	0.00	0.00	0.00	156,000.00
03/09/016/242	ባህልና ቱሪዝም	156,000.00	0.00	0.00	0.00	156,000.00
03/09/016/260	ትራንስፖርትና መገናኛ	2,880,556.00	0.00	0.00	0.00	2,880,556.00
03/09/016/265	መንገድና ትራንስፖርት ጽ/ቤት	2,880,556.00	0.00	0.00	0.00	2,880,556.00
03/09/016/300	ማኅበራዊ አገልግሎት	2,248,500.00	1,663,194.00	0.00	0.00	3,911,694.00
03/09/016/310	ትምህርት	983,500.00	0.00	0.00	0.00	983,500.00
03/09/016/311	ትምህርት ጽ/ቤት	283,500.00	0.00	0.00	0.00	283,500.00
03/09/016/313	የቴክኒክ ሙያና ኢንተርፕራይዝ ልማት ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/09/016/330	ባህልና ስፖርት	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/331	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/340	ጤና	320,000.00	1,663,194.00	0.00	0.00	1,983,194.00
03/09/016/341	ጤና ጥበቃ ጽ/ቤት	320,000.00	1,663,194.00	0.00	0.00	1,983,194.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/09/015/216	Cooperatives Development and Promotion Desk	400,000.00	0.00	0.00	0.00	400,000.00
03/09/015/220	Water Resources	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/09/015/221	Water Resource Development Desk	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/09/015/260	Transport & Urban Development	2,630,000.00	0.00	0.00	0.00	2,630,000.00
03/09/015/265	Rural Road and Transport office	2,630,000.00	0.00	0.00	0.00	2,630,000.00
03/09/015/300	Social Service	4,313,796.00	250,000.00	0.00	0.00	4,563,796.00
03/09/015/310	Education	3,521,661.00	0.00	0.00	0.00	3,521,661.00
03/09/015/311	Woreda Education Office	1,713,748.00	0.00	0.00	0.00	1,713,748.00
03/09/015/313	bureabu of technic and vocation	1,807,913.00	0.00	0.00	0.00	1,807,913.00
03/09/015/340	Health	792,135.00	250,000.00	0.00	0.00	1,042,135.00
03/09/015/341	Health Office	792,135.00	250,000.00	0.00	0.00	1,042,135.00
03/09/015	Shebel Bernta	9,203,796.00	250,000.00	0.00	0.00	9,453,796.00
03/09/015/200	Economic Service	4,890,000.00	0.00	0.00	0.00	4,890,000.00
03/09/015/210	Agricultural and Natural Resources	760,000.00	0.00	0.00	0.00	760,000.00
03/09/015/211	Agriculture and Rural Devlopment Office	360,000.00	0.00	0.00	0.00	360,000.00
03/09/015/211/01	Advisory and Support Service	360,000.00	0.00	0.00	0.00	360,000.00
03/09/015/211/01/01/00/001	building of water tanker	360,000.00	0.00	0.00	0.00	360,000.00
03/09/015/216	Cooperatives Development and Promotion Desk	400,000.00	0.00	0.00	0.00	400,000.00
03/09/015/216/01	Stabilaize Cooperative and Promotion	400,000.00	0.00	0.00	0.00	400,000.00
03/09/015/216/01/01/00/001	building of cooperative store	400,000.00	0.00	0.00	0.00	400,000.00
03/09/015/220	Water Resources	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/09/015/221	Water Resource Development Desk	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/09/015/221/01	Rural Pure Water	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/09/015/221/01/01/00/001	Building of rural potable water	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/09/015/260	Transport & Urban Development	2,630,000.00	0.00	0.00	0.00	2,630,000.00
03/09/015/265	Rural Road and Transport office	2,630,000.00	0.00	0.00	0.00	2,630,000.00
03/09/015/265/01	Rural Road stablishment	2,630,000.00	0.00	0.00	0.00	2,630,000.00
03/09/015/265/01/01/00/001	Construction of rural road	2,630,000.00	0.00	0.00	0.00	2,630,000.00
03/09/015/300	Social Service	4,313,796.00	250,000.00	0.00	0.00	4,563,796.00
03/09/015/310	Education	3,521,661.00	0.00	0.00	0.00	3,521,661.00
03/09/015/311	Woreda Education Office	1,713,748.00	0.00	0.00	0.00	1,713,748.00
03/09/015/311/03	Secondary Education	1,713,748.00	0.00	0.00	0.00	1,713,748.00
03/09/015/311/03/01/00/001	Shebel general secondary school supplementary class building	1,713,748.00	0.00	0.00	0.00	1,713,748.00
03/09/015/313	bureabu of technic and vocation	1,807,913.00	0.00	0.00	0.00	1,807,913.00
03/09/015/313/01	suport and advise service	1,807,913.00	0.00	0.00	0.00	1,807,913.00
03/09/015/313/01/01/00/002	building of technic and vocational traing	1,807,913.00	0.00	0.00	0.00	1,807,913.00
03/09/015/340	Health	792,135.00	250,000.00	0.00	0.00	1,042,135.00
03/09/015/341	Health Office	792,135.00	250,000.00	0.00	0.00	1,042,135.00
03/09/015/341/01	Advisory and Support Service	792,135.00	0.00	0.00	0.00	792,135.00
03/09/015/341/01/01/00/001	Building of health center	792,135.00	0.00	0.00	0.00	792,135.00
03/09/015/341/02	Basic Health Control	0.00	250,000.00	0.00	0.00	250,000.00
03/09/015/341/02/04/00/001	building of Administration office	0.00	250,000.00	0.00	0.00	250,000.00
03/09/016	Debere Elias	12,541,730.00	1,663,194.00	0.00	0.00	14,204,924.00
03/09/016/100	Administration and General Service	4,282,500.00	0.00	0.00	0.00	4,282,500.00
03/09/016/110	Organ of State	4,282,500.00	0.00	0.00	0.00	4,282,500.00
03/09/016/112	Woreda administration office	4,252,500.00	0.00	0.00	0.00	4,252,500.00
03/09/016/118	Administration and Security Affaires Office	30,000.00	0.00	0.00	0.00	30,000.00
03/09/016/200	Economic Service	6,010,730.00	0.00	0.00	0.00	6,010,730.00
03/09/016/210	Agricultural and Natural Resources	1,979,174.00	0.00	0.00	0.00	1,979,174.00
03/09/016/211	Agriculture and Rural Devlopment Office	1,979,174.00	0.00	0.00	0.00	1,979,174.00
03/09/016/220	Water Resources	995,000.00	0.00	0.00	0.00	995,000.00
03/09/016/221	Water Resource Development office	995,000.00	0.00	0.00	0.00	995,000.00
03/09/016/230	Trade and Industry	156,000.00	0.00	0.00	0.00	156,000.00
03/09/016/242	Culture and Turism office	156,000.00	0.00	0.00	0.00	156,000.00
03/09/016/260	Transport Communication	2,880,556.00	0.00	0.00	0.00	2,880,556.00
03/09/016/265	Road and transport office	2,880,556.00	0.00	0.00	0.00	2,880,556.00
03/09/016/300	Social Service	2,248,500.00	1,663,194.00	0.00	0.00	3,911,694.00
03/09/016/310	Education	983,500.00	0.00	0.00	0.00	983,500.00
03/09/016/311	Education Office	283,500.00	0.00	0.00	0.00	283,500.00
03/09/016/313	Technique, vocational and enterprise development office	700,000.00	0.00	0.00	0.00	700,000.00
03/09/016/330	Culture and Sport	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/331	Adolecente and Sport Office	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/340	Health	320,000.00	1,663,194.00	0.00	0.00	1,983,194.00
03/09/016/341	Health Office	320,000.00	1,663,194.00	0.00	0.00	1,983,194.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመ.ጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/09/016	ደብረ ኤልያስ	12,541,730.00	1,663,194.00	0.00	0.00	14,204,924.00
03/09/016/100	አስተዳደርና ጠቅላላ አገልግሎት	4,282,500.00	0.00	0.00	0.00	4,282,500.00
03/09/016/110	የአስፈፃሚ መንግስት አካል	4,282,500.00	0.00	0.00	0.00	4,282,500.00
03/09/016/112	ወረዳ አስተዳደር ጽ/ቤት	4,252,500.00	0.00	0.00	0.00	4,252,500.00
03/09/016/112/01	ሕግ አስፈፃሚ	4,252,500.00	0.00	0.00	0.00	4,252,500.00
03/09/016/112/01/01/00/001	ደ/ኤልያስ ከተማ ቢሮ ግንባታ	4,252,500.00	0.00	0.00	0.00	4,252,500.00
03/09/016/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	30,000.00	0.00	0.00	0.00	30,000.00
03/09/016/118/01	አስተዳደርና ፀጥታ	30,000.00	0.00	0.00	0.00	30,000.00
03/09/016/118/01/01/00/001	ደ/ኤልያስ ከተማ ለጽ/ቤቱ ቢሮ ጥገና	30,000.00	0.00	0.00	0.00	30,000.00
03/09/016/200	ኢኮኖሚ አገልግሎት	6,010,730.00	0.00	0.00	0.00	6,010,730.00
03/09/016/210	ግብርና እና ገጠር ልማት	1,979,174.00	0.00	0.00	0.00	1,979,174.00
03/09/016/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,979,174.00	0.00	0.00	0.00	1,979,174.00
03/09/016/211/02	የተፈጥሮ ሀብት ልማት	577,200.00	0.00	0.00	0.00	577,200.00
03/09/016/211/02/01/00/001	የቀን ሰራተኞች ደምወዝ	577,200.00	0.00	0.00	0.00	577,200.00
03/09/016/211/03	ግብርና ልማት	1,401,974.00	0.00	0.00	0.00	1,401,974.00
03/09/016/211/03/01/00/001	የቀን ሰራተኛ ደምወዝ	1,401,974.00	0.00	0.00	0.00	1,401,974.00
03/09/016/220	ውሃ ሃብት	995,000.00	0.00	0.00	0.00	995,000.00
03/09/016/221	የውሃ ሀብት ልማት ጽ/ቤት	995,000.00	0.00	0.00	0.00	995,000.00
03/09/016/221/01	የገጠር መጠጥ ውሃ	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/221/01/01/00/001	ለእጅ ውሃ ጉድጋድ ና ለምንጭ ማቴሪያል መግዣ ለክትትልና ድጋፍ	795,500.00	0.00	0.00	0.00	795,500.00
03/09/016/221/01/01/00/002	የማዳድ ቀበሌ ጎጓጎድ ጎጥ1የእጅ ውሃ ጉድጋድ መንበሩ ጎጥ1የእጅ ውሃ ጉድጋድአእናና ገንባታ ጎጥ ምንጭ 1ንንባታ	35,000.00	0.00	0.00	0.00	35,000.00
03/09/016/221/01/01/00/003	የደንበኝ ቀለሌ ድጅም ጎጥ1 ቢቆጨኝ ጎጥ1 የእጅ ውሃ ጉድጋድ	18,000.00	0.00	0.00	0.00	18,000.00
03/09/016/221/01/01/00/004	የጋራት ቀበሌ ድብል መለክ ጎጥ1 የእጅ ውሃ ጉድጋድ ጎትየ ጎጥ1 ምንጭ ግንባታ	26,000.00	0.00	0.00	0.00	26,000.00
03/09/016/221/01/01/00/005	የግብፃዊት ቀበሌ የሸኬት ጎጥ 1የእጅ ውሃ ጉድጋድ የጥጋብ 1የእጅ ውሃ ጉድጋድ ግንባታ	18,000.00	0.00	0.00	0.00	18,000.00
03/09/016/221/01/01/00/006	የደ/ኤልያስ ዙሪያ ቀለሌ ሰፈራ 1ጎጥ የእጅ ውሃ ጉድጋድ ግንባታ	8,000.00	0.00	0.00	0.00	8,000.00
03/09/016/221/01/01/00/007	የቀጋተት ቀበሌ ጋርማ ጎጥ 1የእጅ ውሃ ጉድጋድ ግንባታ	8,500.00	0.00	0.00	0.00	8,500.00
03/09/016/221/01/01/00/008	የሚዘኝ ቀበሌ አንኩሬ ጎጥ1 የእጅ ውሃ ጉድጋድ ግንባታ	9,000.00	0.00	0.00	0.00	9,000.00
03/09/016/221/01/01/00/009	የጎፍጭማ ቀበሌ የእጅ ውሃ ጉድጋድ ግንባታ	17,000.00	0.00	0.00	0.00	17,000.00
03/09/016/221/01/01/00/010	ዋሜት ቀለሌ ሶዳር ጎጥ 1የእጅ ውሃ ጉድጋድ ግንባታ	10,000.00	0.00	0.00	0.00	10,000.00
03/09/016/221/02	ማዕድንና ኢነርጅ ሃብት ልማት	50,000.00	0.00	0.00	0.00	50,000.00
03/09/016/221/02/02/00/001	የጋራት ቀበሌ ጎተና ቁ1 ጎተና ቁጥ2የታም ጠጅ1, የታም ጠጅ ቁ2 ባዮ ጋዝ ግንባታ	25,000.00	0.00	0.00	0.00	25,000.00
03/09/016/221/02/02/00/002	የቀጋት ቀበሌ የሸለል ጎጥ እንቢረች የጎታን ባዮ ጋዝ ባዮ ጋዝ ግንባታ	12,500.00	0.00	0.00	0.00	12,500.00
03/09/016/221/02/02/00/003	የጋይ ቀበሌ የቡያ ጎጥ 1 ባዮ ጋዝ ግንባታ	6,250.00	0.00	0.00	0.00	6,250.00
03/09/016/221/02/02/00/004	የቀጋት ቀበሌ ጋርማ ጎጥ1 ባዮ ጋዝ ግንባታ	6,250.00	0.00	0.00	0.00	6,250.00
03/09/016/230	ንግድ ኢንዱስትሪና ቱሪዝም	156,000.00	0.00	0.00	0.00	156,000.00
03/09/016/242	ባህልና ቱሪዝም	156,000.00	0.00	0.00	0.00	156,000.00
03/09/016/242/01	ድጋፍ ሰጭና ምክር አገልግሎት	156,000.00	0.00	0.00	0.00	156,000.00
03/09/016/242/01/01/00/001	ደ/ኤያስ ከመማ ዩፋታሂ ንጉሴ ሀውልት ግንባታ	156,000.00	0.00	0.00	0.00	156,000.00
03/09/016/260	ትራንስፖርትና መገናኛ	2,880,556.00	0.00	0.00	0.00	2,880,556.00
03/09/016/265	መንገድና ትራንስፖርት ጽ/ቤት	2,880,556.00	0.00	0.00	0.00	2,880,556.00
03/09/016/265/01	ገጠር መንገድ ማስፋፊያ	2,880,556.00	0.00	0.00	0.00	2,880,556.00
03/09/016/265/01/01/00/001	ጎፍጭማ መገንጠያ የሚዘኝ መስመርና ዋሜት መስመር መንገድ ጥገና	2,880,556.00	0.00	0.00	0.00	2,880,556.00
03/09/016/300	ማኅበራዊ አገልግሎት	2,248,500.00	1,663,194.00	0.00	0.00	3,911,694.00
03/09/016/310	ትምህርት	983,500.00	0.00	0.00	0.00	983,500.00
03/09/016/311	ትምህርት ጽ/ቤት	283,500.00	0.00	0.00	0.00	283,500.00
03/09/016/311/03	2ኛ ደረጃ ትምህርት	283,500.00	0.00	0.00	0.00	283,500.00
03/09/016/311/03/01/00/001	ጎፍጭማ 2ተኛ ደረጃ ት/ቤት አጥር ግንባታ	283,500.00	0.00	0.00	0.00	283,500.00
03/09/016/313	የቴክኒክ ሙያና ኢንተርፕራይዝ ልማት ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/09/016/313/01	ድጋፍ ሰጭና ምክር አገልግግሎት ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/09/016/313/01/01/00/001	ደ/ኤልያስ ከተማ ሽድ ግንባታ	700,000.00	0.00	0.00	0.00	700,000.00
03/09/016/330	ባህልና ስፖርት	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/331	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/331/01	የድጋፍና ሰጪና ምክር አገልግሎት	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/331/01/01/00/001	ደ/ኤልያስ ከተማ ስፖርት ሜዳ አጥር ግንባታ	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/340	ጤና	320,000.00	1,663,194.00	0.00	0.00	1,983,194.00
03/09/016/341	ጤና ጥበቃ ጽ/ቤት	320,000.00	1,663,194.00	0.00	0.00	1,983,194.00
03/09/016/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	20,000.00	0.00	0.00	0.00	20,000.00
03/09/016/341/01/01/00/001	ደ/ኤልያስ ከተማ HIV ማቴሪያል መግዛ	20,000.00	0.00	0.00	0.00	20,000.00
03/09/016/341/02	መሠረታዊ የጤና አጠባበቅ	300,000.00	1,663,194.00	0.00	0.00	1,963,194.00
03/09/016/341/02/01/00/001	የጤና አገልግሎት ማስፋፋትx	300,000.00	1,212,500.00	0.00	0.00	1,512,500.00
03/09/016/341/02/02/00/001	የጤና አገልግሎት ማስፋፋትx	0.00	155,000.00	0.00	0.00	155,000.00
03/09/016/341/02/03/00/001	ጤና አገልግሎት ማስፋፋትx	0.00	130,000.00	0.00	0.00	130,000.00
03/09/016/341/02/04/00/001	የጤና አገልግሎት ማስፋፋትx	0.00	165,694.00	0.00	0.00	165,694.00
03/09/017	ስናን ወረዳ	5,603,247.00	382,000.00	0.00	0.00	5,985,247.00
03/09/017/100	አስተዳደርና ጠቅላላ አገልግሎት	2,653,247.00	0.00	0.00	0.00	2,653,247.00
03/09/017/110	የአስፈፃሚ መንግስት አካል	350,000.00	0.00	0.00	0.00	350,000.00
03/09/017/112	ህግ አዉጭ	350,000.00	0.00	0.00	0.00	350,000.00
03/09/017/150	ጠቅላላ አገልግሎት	2,303,247.00	0.00	0.00	0.00	2,303,247.00
03/09/017/152	ጠቅላላ አገልግሎት	2,303,247.00	0.00	0.00	0.00	2,303,247.00
03/09/017/200	ኢኮኖሚያዊ ዘርፍ	2,550,000.00	0.00	0.00	0.00	2,550,000.00
03/09/017/220	ውሃ ሃብት	550,000.00	0.00	0.00	0.00	550,000.00
03/09/017/221	ገጠር መጠጥ ዉሃ ጽ/ቤት	550,000.00	0.00	0.00	0.00	550,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/09/016	Debere Elias	12,541,730.00	1,663,194.00	0.00	0.00	14,204,924.00
03/09/016/100	Administration and General Service	4,282,500.00	0.00	0.00	0.00	4,282,500.00
03/09/016/110	Organ of State	4,282,500.00	0.00	0.00	0.00	4,282,500.00
03/09/016/112	Woreda administration office	4,252,500.00	0.00	0.00	0.00	4,252,500.00
03/09/016/112/01	Executive	4,252,500.00	0.00	0.00	0.00	4,252,500.00
03/09/016/112/01/01/00/001	Building of office	4,252,500.00	0.00	0.00	0.00	4,252,500.00
03/09/016/118	Administration and Security Affaires Office	30,000.00	0.00	0.00	0.00	30,000.00
03/09/016/118/01	Administration and Security	30,000.00	0.00	0.00	0.00	30,000.00
03/09/016/118/01/01/00/001	Buliding of offcie tegena	30,000.00	0.00	0.00	0.00	30,000.00
03/09/016/200	Economic Service	6,010,730.00	0.00	0.00	0.00	6,010,730.00
03/09/016/210	Agricultural and Natural Resources	1,979,174.00	0.00	0.00	0.00	1,979,174.00
03/09/016/211	Agriculture and Rural Devlopment Office	1,979,174.00	0.00	0.00	0.00	1,979,174.00
03/09/016/211/02	Natural Resource Development	577,200.00	0.00	0.00	0.00	577,200.00
03/09/016/211/02/01/00/001	wages to casual staff	577,200.00	0.00	0.00	0.00	577,200.00
03/09/016/211/03	Agricultural Development	1,401,974.00	0.00	0.00	0.00	1,401,974.00
03/09/016/211/03/01/00/001	wages to caseual staff	1,401,974.00	0.00	0.00	0.00	1,401,974.00
03/09/016/220	Water Resources	995,000.00	0.00	0.00	0.00	995,000.00
03/09/016/221	Water Resource Development office	995,000.00	0.00	0.00	0.00	995,000.00
03/09/016/221/01	Rural Pure Water	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/221/01/01/00/001	Rural pure water and matreyale megz conestraction supervision	795,500.00	0.00	0.00	0.00	795,500.00
03/09/016/221/01/01/00/002	handing pape and head waters	35,000.00	0.00	0.00	0.00	35,000.00
03/09/016/221/01/01/00/003	handing pape	18,000.00	0.00	0.00	0.00	18,000.00
03/09/016/221/01/01/00/004	handing pape and head waters	26,000.00	0.00	0.00	0.00	26,000.00
03/09/016/221/01/01/00/005	handing pape	18,000.00	0.00	0.00	0.00	18,000.00
03/09/016/221/01/01/00/006	handing pape	8,000.00	0.00	0.00	0.00	8,000.00
03/09/016/221/01/01/00/007	handing pape	8,500.00	0.00	0.00	0.00	8,500.00
03/09/016/221/01/01/00/008	handing pape	9,000.00	0.00	0.00	0.00	9,000.00
03/09/016/221/01/01/00/009	handing pape	17,000.00	0.00	0.00	0.00	17,000.00
03/09/016/221/01/01/00/010	handing pape	10,000.00	0.00	0.00	0.00	10,000.00
03/09/016/221/02	Mining and Energy resource developement	50,000.00	0.00	0.00	0.00	50,000.00
03/09/016/221/02/02/00/001	Bayogase	25,000.00	0.00	0.00	0.00	25,000.00
03/09/016/221/02/02/00/002	Bayogase	12,500.00	0.00	0.00	0.00	12,500.00
03/09/016/221/02/02/00/003	Bayogase	6,250.00	0.00	0.00	0.00	6,250.00
03/09/016/221/02/02/00/004	Bayogase	6,250.00	0.00	0.00	0.00	6,250.00
03/09/016/230	Trade and Industry	156,000.00	0.00	0.00	0.00	156,000.00
03/09/016/242	Culture and Turism office	156,000.00	0.00	0.00	0.00	156,000.00
03/09/016/242/01	advice and supports	156,000.00	0.00	0.00	0.00	156,000.00
03/09/016/242/01/01/00/001	D/alyas worda yofetahe negusy hwlte genebat	156,000.00	0.00	0.00	0.00	156,000.00
03/09/016/260	Transport Communication	2,880,556.00	0.00	0.00	0.00	2,880,556.00
03/09/016/265	Road and transport office	2,880,556.00	0.00	0.00	0.00	2,880,556.00
03/09/016/265/01	Rural road establishment	2,880,556.00	0.00	0.00	0.00	2,880,556.00
03/09/016/265/01/01/00/001	To maintain rural road tegena	2,880,556.00	0.00	0.00	0.00	2,880,556.00
03/09/016/300	Social Service	2,248,500.00	1,663,194.00	0.00	0.00	3,911,694.00
03/09/016/310	Education	983,500.00	0.00	0.00	0.00	983,500.00
03/09/016/311	Education Office	283,500.00	0.00	0.00	0.00	283,500.00
03/09/016/311/03	Secondary Education	283,500.00	0.00	0.00	0.00	283,500.00
03/09/016/311/03/01/00/001	gofecema qebly atere genebata	283,500.00	0.00	0.00	0.00	283,500.00
03/09/016/313	Technique, vocational and enterprise development office	700,000.00	0.00	0.00	0.00	700,000.00
03/09/016/313/01	Advisory and support	700,000.00	0.00	0.00	0.00	700,000.00
03/09/016/313/01/01/00/001	to bulide shed	700,000.00	0.00	0.00	0.00	700,000.00
03/09/016/330	Culture and Sport	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/331	Adolecente and Sport Office	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/331/01	Advisory and Support Service	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/331/01/01/00/001	seporete myda atre genebata	945,000.00	0.00	0.00	0.00	945,000.00
03/09/016/340	Health	320,000.00	1,663,194.00	0.00	0.00	1,983,194.00
03/09/016/341	Health Office	320,000.00	1,663,194.00	0.00	0.00	1,983,194.00
03/09/016/341/01	Advisory and Support Service	20,000.00	0.00	0.00	0.00	20,000.00
03/09/016/341/01/01/00/001	d/aleyas worda HIVmatreyal mgeza	20,000.00	0.00	0.00	0.00	20,000.00
03/09/016/341/02	Basic Health Control	300,000.00	1,663,194.00	0.00	0.00	1,963,194.00
03/09/016/341/02/01/00/001	To extend health services xtere genebata	300,000.00	1,212,500.00	0.00	0.00	1,512,500.00
03/09/016/341/02/02/00/001	To extend health services xtere genebata	0.00	155,000.00	0.00	0.00	155,000.00
03/09/016/341/02/03/00/001	To extend health services xtere genebata	0.00	130,000.00	0.00	0.00	130,000.00
03/09/016/341/02/04/00/001	To extend health services xtere genebata	0.00	165,694.00	0.00	0.00	165,694.00
03/09/017	Senane	5,603,247.00	382,000.00	0.00	0.00	5,985,247.00
03/09/017/100	Administration and general	2,653,247.00	0.00	0.00	0.00	2,653,247.00
03/09/017/110	Organ of State	350,000.00	0.00	0.00	0.00	350,000.00
03/09/017/112	Woreda goverment councel	350,000.00	0.00	0.00	0.00	350,000.00
03/09/017/150	General Service	2,303,247.00	0.00	0.00	0.00	2,303,247.00
03/09/017/152	Fainance and Plan Office	2,303,247.00	0.00	0.00	0.00	2,303,247.00
03/09/017/200	Economic service	2,550,000.00	0.00	0.00	0.00	2,550,000.00
03/09/017/220	Water Resources	550,000.00	0.00	0.00	0.00	550,000.00
03/09/017/221	Water resource Development Office	550,000.00	0.00	0.00	0.00	550,000.00

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በጀት ማመ.ጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/09/017/260	ትራንስፖርትና ገናኛ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/017/265	መንገድና ትራንስፖርት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/017/300	ማህበራዊ ዘርፍ	400,000.00	382,000.00	0.00	0.00	782,000.00
03/09/017/310	ትምህርት	200,000.00	0.00	0.00	0.00	200,000.00
03/09/017/313	ቴክኒክ እና ሙያ	200,000.00	0.00	0.00	0.00	200,000.00
03/09/017/340	ጤና	200,000.00	382,000.00	0.00	0.00	582,000.00
03/09/017/341	ጤና ጥበቃ ጽ/ቤት	200,000.00	382,000.00	0.00	0.00	582,000.00
03/09/017	ስናን ወረዳ	5,603,247.00	382,000.00	0.00	0.00	5,985,247.00
03/09/017/100	አስተዳደርና ጠቅላላ አገልግሎት	2,653,247.00	0.00	0.00	0.00	2,653,247.00
03/09/017/110	የአስፈፃሚ መንግስት አካል	350,000.00	0.00	0.00	0.00	350,000.00
03/09/017/112	ህግ አዉጭ	350,000.00	0.00	0.00	0.00	350,000.00
03/09/017/112/01	ህግ አስፃሚ	350,000.00	0.00	0.00	0.00	350,000.00
03/09/017/112/01/01/00/001	የመኪና ማቆሚያ ግንባታ	350,000.00	0.00	0.00	0.00	350,000.00
03/09/017/150	ጠቅላላ አገልግሎት	2,303,247.00	0.00	0.00	0.00	2,303,247.00
03/09/017/152	ጠቅላላ አገልግሎት	2,303,247.00	0.00	0.00	0.00	2,303,247.00
03/09/017/152/01	የፕላንና ፋይናንስ አስተዳድር	2,303,247.00	0.00	0.00	0.00	2,303,247.00
03/09/017/152/01/01/00/001	የቤሮ ግንባታ	2,303,247.00	0.00	0.00	0.00	2,303,247.00
03/09/017/200	ኢኮኖሚያዊ ዘርፍ	2,550,000.00	0.00	0.00	0.00	2,550,000.00
03/09/017/220	ውሃ ሃብት	550,000.00	0.00	0.00	0.00	550,000.00
03/09/017/221	ገጠር መጠጥ ዉሃ ጽ/ቤት	550,000.00	0.00	0.00	0.00	550,000.00
03/09/017/221/01	ገጠር መጠጥ ዉሃ	550,000.00	0.00	0.00	0.00	550,000.00
03/09/017/221/01/01/00/001	ለንጽህ መጠጥ ወሃ ግንባታ	550,000.00	0.00	0.00	0.00	550,000.00
03/09/017/260	ትራንስፖርትና ገናኛ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/017/265	መንገድና ትራንስፖርት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/017/265/01	ገጠር መንገድ ማስፋፊያ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/017/265/01/01/00/001	ለመንገድ ስራ ስናን ማሪያም	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/017/300	ማህበራዊ ዘርፍ	400,000.00	382,000.00	0.00	0.00	782,000.00
03/09/017/310	ትምህርት	200,000.00	0.00	0.00	0.00	200,000.00
03/09/017/313	ቴክኒክ እና ሙያ	200,000.00	0.00	0.00	0.00	200,000.00
03/09/017/313/01	ድጋፍ ሰጭ እና ምክር አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/09/017/313/01/01/00/001	የሽያጭ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/09/017/340	ጤና	200,000.00	382,000.00	0.00	0.00	582,000.00
03/09/017/341	ጤና ጥበቃ ጽ/ቤት	200,000.00	382,000.00	0.00	0.00	582,000.00
03/09/017/341/02	መሰረታዊ ጤና አጠባብቅ	200,000.00	382,000.00	0.00	0.00	582,000.00
03/09/017/341/02/01/00/001	ለአጥር ግንባታ	200,000.00	300,000.00	0.00	0.00	500,000.00
03/09/017/341/02/05/00/001	የናቶች ማረፊያ ግንባታ	0.00	82,000.00	0.00	0.00	82,000.00
03/09/018	አንደድ ወረዳ	5,599,534.00	190,000.00	0.00	0.00	5,789,534.00
03/09/018/100	አስተዳደርና ጠቅላላ አገልግሎት	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/120	ፍትህና ደህንነት	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/127	ፖሊስ ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/200	ኢኮኖሚ ዘርፍ	2,978,628.00	0.00	0.00	0.00	2,978,628.00
03/09/018/210	ግብርና እና ገጠር ልማት	180,000.00	0.00	0.00	0.00	180,000.00
03/09/018/212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	180,000.00	0.00	0.00	0.00	180,000.00
03/09/018/220	ውሃ ሃብት	1,173,549.00	0.00	0.00	0.00	1,173,549.00
03/09/018/221	የወሃ ሀብት ልማት ጽ/ቤት	1,173,549.00	0.00	0.00	0.00	1,173,549.00
03/09/018/260	ትራንስፖርትና መገናኛ	1,625,079.00	0.00	0.00	0.00	1,625,079.00
03/09/018/265	መንገድና ትራንስፖርት	1,625,079.00	0.00	0.00	0.00	1,625,079.00
03/09/018/300	ማህበራዊ ዘርፍ	2,570,906.00	190,000.00	0.00	0.00	2,760,906.00
03/09/018/310	ትምህርት	1,940,906.00	0.00	0.00	0.00	1,940,906.00
03/09/018/311	ትምህረት ጽ/ቤት	1,410,906.00	0.00	0.00	0.00	1,410,906.00
03/09/018/313	ቴክኒክና ሙያ ኢንተር ፕራይዝ ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/018/318	ሲቪል ሰርቪስ ጽ/ቤት	30,000.00	0.00	0.00	0.00	30,000.00
03/09/018/340	ጤና	630,000.00	190,000.00	0.00	0.00	820,000.00
03/09/018/341	ጤና ጥበቃ ጽ/ቤት	630,000.00	190,000.00	0.00	0.00	820,000.00
03/09/018	አንደድ ወረዳ	5,599,534.00	190,000.00	0.00	0.00	5,789,534.00
03/09/018/100	አስተዳደርና ጠቅላላ አገልግሎት	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/120	ፍትህና ደህንነት	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/127	ፖሊስ ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/127/01	የፍትህ አስተዳደር	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/127/01/01/00/001	hintsa ginbata	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/200	ኢኮኖሚ ዘርፍ	2,978,628.00	0.00	0.00	0.00	2,978,628.00
03/09/018/210	ግብርና እና ገጠር ልማት	180,000.00	0.00	0.00	0.00	180,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/09/017/260	Transport and Communication	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/017/265	Rode and Transport	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/017/300	Social Service	400,000.00	382,000.00	0.00	0.00	782,000.00
03/09/017/310	Education	200,000.00	0.00	0.00	0.00	200,000.00
03/09/017/313	Techinc and Interprayze	200,000.00	0.00	0.00	0.00	200,000.00
03/09/017/340	Health	200,000.00	382,000.00	0.00	0.00	582,000.00
03/09/017/341	health office	200,000.00	382,000.00	0.00	0.00	582,000.00
03/09/017	Senane	5,603,247.00	382,000.00	0.00	0.00	5,985,247.00
03/09/017/100	Administration and general	2,653,247.00	0.00	0.00	0.00	2,653,247.00
03/09/017/110	Organ of State	350,000.00	0.00	0.00	0.00	350,000.00
03/09/017/112	Woreda goverment councel	350,000.00	0.00	0.00	0.00	350,000.00
03/09/017/112/01	Executive	350,000.00	0.00	0.00	0.00	350,000.00
03/09/017/112/01/01/00/001	building of care parking	350,000.00	0.00	0.00	0.00	350,000.00
03/09/017/150	General Service	2,303,247.00	0.00	0.00	0.00	2,303,247.00
03/09/017/152	Fainance and Plan Office	2,303,247.00	0.00	0.00	0.00	2,303,247.00
03/09/017/152/01	Plan and Fainance Administration	2,303,247.00	0.00	0.00	0.00	2,303,247.00
03/09/017/152/01/01/00/001	office bulding	2,303,247.00	0.00	0.00	0.00	2,303,247.00
03/09/017/200	Economic service	2,550,000.00	0.00	0.00	0.00	2,550,000.00
03/09/017/220	Water Resources	550,000.00	0.00	0.00	0.00	550,000.00
03/09/017/221	Water resource Development Office	550,000.00	0.00	0.00	0.00	550,000.00
03/09/017/221/01	Rural Pure Water	550,000.00	0.00	0.00	0.00	550,000.00
03/09/017/221/01/01/00/001	rural pure water building	550,000.00	0.00	0.00	0.00	550,000.00
03/09/017/260	Transport and Communication	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/017/265	Rode and Transport	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/017/265/01	rurale road establishment	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/017/265/01/01/00/001	rode constraction senan maryam kebely	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/09/017/300	Social Service	400,000.00	382,000.00	0.00	0.00	782,000.00
03/09/017/310	Education	200,000.00	0.00	0.00	0.00	200,000.00
03/09/017/313	Techinc and Interprayze	200,000.00	0.00	0.00	0.00	200,000.00
03/09/017/313/01	Advisory and suppor	200,000.00	0.00	0.00	0.00	200,000.00
03/09/017/313/01/01/00/001	shade building	200,000.00	0.00	0.00	0.00	200,000.00
03/09/017/340	Health	200,000.00	382,000.00	0.00	0.00	582,000.00
03/09/017/341	health office	200,000.00	382,000.00	0.00	0.00	582,000.00
03/09/017/341/02	basic health control	200,000.00	382,000.00	0.00	0.00	582,000.00
03/09/017/341/02/01/00/001	building of parking	200,000.00	300,000.00	0.00	0.00	500,000.00
03/09/017/341/02/05/00/001	weting Room Bulding	0.00	82,000.00	0.00	0.00	82,000.00
03/09/018	Anded	5,599,534.00	190,000.00	0.00	0.00	5,789,534.00
03/09/018/100	Adminstration and general	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/120	Justice and Security	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/127	Police office	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/200	Economic service	2,978,628.00	0.00	0.00	0.00	2,978,628.00
03/09/018/210	Agricultural and Natural Resources	180,000.00	0.00	0.00	0.00	180,000.00
03/09/018/212	livestock resources devlopment promotion offfice	180,000.00	0.00	0.00	0.00	180,000.00
03/09/018/220	Water Resources	1,173,549.00	0.00	0.00	0.00	1,173,549.00
03/09/018/221	Water Resource Development Desk	1,173,549.00	0.00	0.00	0.00	1,173,549.00
03/09/018/260	Transport and communication	1,625,079.00	0.00	0.00	0.00	1,625,079.00
03/09/018/265	road and transport office	1,625,079.00	0.00	0.00	0.00	1,625,079.00
03/09/018/300	Social Service	2,570,906.00	190,000.00	0.00	0.00	2,760,906.00
03/09/018/310	Education	1,940,906.00	0.00	0.00	0.00	1,940,906.00
03/09/018/311	Woreda Education Office	1,410,906.00	0.00	0.00	0.00	1,410,906.00
03/09/018/313	Technique vocational and enterprise devlopment office	500,000.00	0.00	0.00	0.00	500,000.00
03/09/018/318	Capacity bulding Office	30,000.00	0.00	0.00	0.00	30,000.00
03/09/018/340	Health	630,000.00	190,000.00	0.00	0.00	820,000.00
03/09/018/341	Health Office	630,000.00	190,000.00	0.00	0.00	820,000.00
03/09/018	Anded	5,599,534.00	190,000.00	0.00	0.00	5,789,534.00
03/09/018/100	Adminstration and general	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/120	Justice and Security	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/127	Police office	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/127/01	Priventation of Criminal and Investigation	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/127/01/01/00/001	buliding	50,000.00	0.00	0.00	0.00	50,000.00
03/09/018/200	Economic service	2,978,628.00	0.00	0.00	0.00	2,978,628.00
03/09/018/210	Agricultural and Natural Resources	180,000.00	0.00	0.00	0.00	180,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/09/018/212	እንስሳት ሀብት ማስፋፊያ ኤጀንሲ	180,000.00	0.00	0.00	0.00	180,000.00
03/09/018/212/01	እንስሳት ሀብት ማስፋፊያ	180,000.00	0.00	0.00	0.00	180,000.00
03/09/018/212/01/01/00/001	የአእንስሳት ከክለሊነኒክክ ገግነበባተታ	180,000.00	0.00	0.00	0.00	180,000.00
03/09/018/220	ውሃ ሃብት	1,173,549.00	0.00	0.00	0.00	1,173,549.00
03/09/018/221	የወሃ ሀብት ልማት ጽ/ቤት	1,173,549.00	0.00	0.00	0.00	1,173,549.00
03/09/018/221/01	ገጠር መጠጥ ውሃ	1,173,549.00	0.00	0.00	0.00	1,173,549.00
03/09/018/221/01/01/00/001	የእጅ ውሃ ጉድገዋድ ግንባታ	1,173,549.00	0.00	0.00	0.00	1,173,549.00
03/09/018/260	ትራንስፖርትና መገናኛ	1,625,079.00	0.00	0.00	0.00	1,625,079.00
03/09/018/265	መንገድና ትራንስፖርት	1,625,079.00	0.00	0.00	0.00	1,625,079.00
03/09/018/265/01	ገጠር መንገድ ማስፋፊያ	1,625,079.00	0.00	0.00	0.00	1,625,079.00
03/09/018/265/01/01/00/001	መንገድ ጥገና	1,125,079.00	0.00	0.00	0.00	1,125,079.00
03/09/018/265/01/01/00/002	ታላቅ አምባ መንገድ ጥገና	500,000.00	0.00	0.00	0.00	500,000.00
03/09/018/300	ማህበራዊ ዘርፍ	2,570,906.00	190,000.00	0.00	0.00	2,760,906.00
03/09/018/310	ትምህርት	1,940,906.00	0.00	0.00	0.00	1,940,906.00
03/09/018/311	ትምህረት ጽ/ቤት	1,410,906.00	0.00	0.00	0.00	1,410,906.00
03/09/018/311/03	ሁለተኛ ደረጃ	1,410,906.00	0.00	0.00	0.00	1,410,906.00
03/09/018/311/03/01/00/001	ለምስላዋስ ት/ቤት	1,410,906.00	0.00	0.00	0.00	1,410,906.00
03/09/018/313	ቴክኒክና ሙያ ኢንተር ፕራይዝ ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/018/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/09/018/313/01/01/00/001	ሽድ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/09/018/318	ሲቪል ሰርቪስ ጽ/ቤት	30,000.00	0.00	0.00	0.00	30,000.00
03/09/018/318/01	አቅም ግንባታ	30,000.00	0.00	0.00	0.00	30,000.00
03/09/018/318/01/01/00/001	ቢሮ ግንባታ	30,000.00	0.00	0.00	0.00	30,000.00
03/09/018/340	ጤና	630,000.00	190,000.00	0.00	0.00	820,000.00
03/09/018/341	ጤና ጥበቃ ጽ/ቤት	630,000.00	190,000.00	0.00	0.00	820,000.00
03/09/018/341/01	ድጋፍ ሰጭና ምክር አገልግሎት	30,000.00	0.00	0.00	0.00	30,000.00
03/09/018/341/01/01/00/002	አጥር	30,000.00	0.00	0.00	0.00	30,000.00
03/09/018/341/02	መሠረታዊ የጤና አጠባበቅ	600,000.00	190,000.00	0.00	0.00	790,000.00
03/09/018/341/02/01/00/001	መድሀኒት ቤት ግንባታ	250,000.00	150,000.00	0.00	0.00	400,000.00
03/09/018/341/02/02/00/001	mesrt lemat	150,000.00	25,000.00	0.00	0.00	175,000.00
03/09/018/341/02/03/00/001	YEGBI WEBET	100,000.00	15,000.00	0.00	0.00	115,000.00
03/09/018/341/02/04/00/001	meserte limat	100,000.00	0.00	0.00	0.00	100,000.00
03/09/019	ሰዴ	11,976,731.00	383,563.00	0.00	0.00	12,360,294.00
03/09/019/100	አስተዳደር	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/110	አስፈፃሚ የመንግስት አካል	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/112	አስተዳደር ጽ/ቤት	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/200	ኢኮኖሚ ዘርፍ	876,756.00	0.00	0.00	0.00	876,756.00
03/09/019/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/09/019/221	ውሃ ሃብት ልማት ፅ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/09/019/260	መንገድ ትራንስፖርት	576,756.00	0.00	0.00	0.00	576,756.00
03/09/019/265	መንገድ ትራንስፖርት ጽ/ቤት	576,756.00	0.00	0.00	0.00	576,756.00
03/09/019/300	ማህበራዊ ዘርፍ	2,052,399.00	383,563.00	0.00	0.00	2,435,962.00
03/09/019/310	ትምህርት	1,995,399.00	0.00	0.00	0.00	1,995,399.00
03/09/019/311	ትምህርት ጽ/ቤት	476,726.00	0.00	0.00	0.00	476,726.00
03/09/019/313	ቴክኒክናሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	1,518,673.00	0.00	0.00	0.00	1,518,673.00
03/09/019/340	ጤና	57,000.00	383,563.00	0.00	0.00	440,563.00
03/09/019/341	ጤና ጥበቃ ጽ/ቤት	57,000.00	383,563.00	0.00	0.00	440,563.00
03/09/019	ሰዴ	11,976,731.00	383,563.00	0.00	0.00	12,360,294.00
03/09/019/100	አስተዳደር	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/110	አስፈፃሚ የመንግስት አካል	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/112	አስተዳደር ጽ/ቤት	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/112/01	ህግ አስፈፃሚ	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/112/01/01/00/001	ህንፃ ግንባታ	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/200	ኢኮኖሚ ዘርፍ	876,756.00	0.00	0.00	0.00	876,756.00
03/09/019/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/09/019/221	ውሃ ሃብት ልማት ፅ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/09/019/221/01	ገጠር መጠጥ ውሃ	300,000.00	0.00	0.00	0.00	300,000.00
03/09/019/221/01/01/00/001	ውሃ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/09/019/260	መንገድና ትራንስፖርት	576,756.00	0.00	0.00	0.00	576,756.00
03/09/019/265	መንገድ ትራንስፖርት ጽ/ቤት	576,756.00	0.00	0.00	0.00	576,756.00
03/09/019/265/01	ገጠርመንገድ ማስፋፊያ	576,756.00	0.00	0.00	0.00	576,756.00
03/09/019/265/01/01/00/001	መንገድ ግንባታ	576,756.00	0.00	0.00	0.00	576,756.00
03/09/019/300	ማህበራዊ ዘርፍ	2,052,399.00	383,563.00	0.00	0.00	2,435,962.00
03/09/019/310	ትምህርት	1,995,399.00	0.00	0.00	0.00	1,995,399.00
03/09/019/311	ትምህርት ጽ/ቤት	476,726.00	0.00	0.00	0.00	476,726.00
03/09/019/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	476,726.00	0.00	0.00	0.00	476,726.00
03/09/019/311/01/01/00/001	መማሪያ ክፍል ግንባታ	476,726.00	0.00	0.00	0.00	476,726.00
03/09/019/313	ቴክኒክናሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	1,518,673.00	0.00	0.00	0.00	1,518,673.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/09/018/212	livestock resources devlopment promotion offfice	180,000.00	0.00	0.00	0.00	180,000.00
03/09/018/212/01	live stock promotion	180,000.00	0.00	0.00	0.00	180,000.00
03/09/018/212/01/01/00/001	animals clinic building	180,000.00	0.00	0.00	0.00	180,000.00
03/09/018/220	Water Resources	1,173,549.00	0.00	0.00	0.00	1,173,549.00
03/09/018/221	Water Resource Development Desk	1,173,549.00	0.00	0.00	0.00	1,173,549.00
03/09/018/221/01	Rural Pure Water	1,173,549.00	0.00	0.00	0.00	1,173,549.00
03/09/018/221/01/01/00/001	Building of water resources LIKE HAND WELL,SPRIG WATER	1,173,549.00	0.00	0.00	0.00	1,173,549.00
03/09/018/260	Transport and communication	1,625,079.00	0.00	0.00	0.00	1,625,079.00
03/09/018/265	road and transport office	1,625,079.00	0.00	0.00	0.00	1,625,079.00
03/09/018/265/01	rural road expansion	1,625,079.00	0.00	0.00	0.00	1,625,079.00
03/09/018/265/01/01/00/001	road repair of adesga and yewsh	1,125,079.00	0.00	0.00	0.00	1,125,079.00
03/09/018/265/01/01/00/002	road perair talke amba kebla	500,000.00	0.00	0.00	0.00	500,000.00
03/09/018/300	Social Service	2,570,906.00	190,000.00	0.00	0.00	2,760,906.00
03/09/018/310	Education	1,940,906.00	0.00	0.00	0.00	1,940,906.00
03/09/018/311	Woreda Education Office	1,410,906.00	0.00	0.00	0.00	1,410,906.00
03/09/018/311/03	Secondary School	1,410,906.00	0.00	0.00	0.00	1,410,906.00
03/09/018/311/03/01/00/001	The building of mislawash school	1,410,906.00	0.00	0.00	0.00	1,410,906.00
03/09/018/313	Technique vocational and enterprise devlopment office	500,000.00	0.00	0.00	0.00	500,000.00
03/09/018/313/01	Technique vocational and enterprise devlopment office	500,000.00	0.00	0.00	0.00	500,000.00
03/09/018/313/01/01/00/001	shed ginbata	500,000.00	0.00	0.00	0.00	500,000.00
03/09/018/318	Capacity bulding Office	30,000.00	0.00	0.00	0.00	30,000.00
03/09/018/318/01	Capacity bulding	30,000.00	0.00	0.00	0.00	30,000.00
03/09/018/318/01/01/00/001	office bulding	30,000.00	0.00	0.00	0.00	30,000.00
03/09/018/340	Health	630,000.00	190,000.00	0.00	0.00	820,000.00
03/09/018/341	Health Office	630,000.00	190,000.00	0.00	0.00	820,000.00
03/09/018/341/01	Advisory And Support office	30,000.00	0.00	0.00	0.00	30,000.00
03/09/018/341/01/01/00/002	repair fence	30,000.00	0.00	0.00	0.00	30,000.00
03/09/018/341/02	Health center	600,000.00	190,000.00	0.00	0.00	790,000.00
03/09/018/341/02/01/00/001	drug room BUILDING	250,000.00	150,000.00	0.00	0.00	400,000.00
03/09/018/341/02/02/00/001	Infrastracture	150,000.00	25,000.00	0.00	0.00	175,000.00
03/09/018/341/02/03/00/001	BEATY	100,000.00	15,000.00	0.00	0.00	115,000.00
03/09/018/341/02/04/00/001	infrastructure	100,000.00	0.00	0.00	0.00	100,000.00
03/09/019	sedie	11,976,731.00	383,563.00	0.00	0.00	12,360,294.00
03/09/019/100	Administration	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/110	Organ of State	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/112	Woreda adminitration office	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/200	Economic service	876,756.00	0.00	0.00	0.00	876,756.00
03/09/019/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/09/019/221	Water Resource Development office	300,000.00	0.00	0.00	0.00	300,000.00
03/09/019/260	Transport & Urban Development	576,756.00	0.00	0.00	0.00	576,756.00
03/09/019/265	Rural Road and Transport office	576,756.00	0.00	0.00	0.00	576,756.00
03/09/019/300	social service	2,052,399.00	383,563.00	0.00	0.00	2,435,962.00
03/09/019/310	Education	1,995,399.00	0.00	0.00	0.00	1,995,399.00
03/09/019/311	Education Office	476,726.00	0.00	0.00	0.00	476,726.00
03/09/019/313	Technique vocational and enterprise development office	1,518,673.00	0.00	0.00	0.00	1,518,673.00
03/09/019/340	Health Office	57,000.00	383,563.00	0.00	0.00	440,563.00
03/09/019/341	Health Office	57,000.00	383,563.00	0.00	0.00	440,563.00
03/09/019	sedie	11,976,731.00	383,563.00	0.00	0.00	12,360,294.00
03/09/019/100	Administration	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/110	Organ of State	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/112	Woreda adminitration office	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/112/01	Executive	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/112/01/01/00/001	office bulding	9,047,576.00	0.00	0.00	0.00	9,047,576.00
03/09/019/200	Economic service	876,756.00	0.00	0.00	0.00	876,756.00
03/09/019/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/09/019/221	Water Resource Development office	300,000.00	0.00	0.00	0.00	300,000.00
03/09/019/221/01	Rural Pure Water	300,000.00	0.00	0.00	0.00	300,000.00
03/09/019/221/01/01/00/001	water bulding	300,000.00	0.00	0.00	0.00	300,000.00
03/09/019/260	Transport & Urban Development	576,756.00	0.00	0.00	0.00	576,756.00
03/09/019/265	Rural Road and Transport office	576,756.00	0.00	0.00	0.00	576,756.00
03/09/019/265/01	Rural Road stablishment	576,756.00	0.00	0.00	0.00	576,756.00
03/09/019/265/01/01/00/001	rode constraction	576,756.00	0.00	0.00	0.00	576,756.00
03/09/019/300	social service	2,052,399.00	383,563.00	0.00	0.00	2,435,962.00
03/09/019/310	Education	1,995,399.00	0.00	0.00	0.00	1,995,399.00
03/09/019/311	Education Office	476,726.00	0.00	0.00	0.00	476,726.00
03/09/019/311/01	Advisory and Support Service	476,726.00	0.00	0.00	0.00	476,726.00
03/09/019/311/01/01/00/001	Bulding constraction	476,726.00	0.00	0.00	0.00	476,726.00
03/09/019/313	Technique vocational and enterprise development office	1,518,673.00	0.00	0.00	0.00	1,518,673.00

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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/09/019/313/01	ድጋፍና ሰጪና ምክር አገልግሎት	1,518,673.00	0.00	0.00	0.00	1,518,673.00
03/09/019/313/01/01/00/001	ግንባታ	1,518,673.00	0.00	0.00	0.00	1,518,673.00
03/09/019/340	ጤና	57,000.00	383,563.00	0.00	0.00	440,563.00
03/09/019/341	ጤና ጥበቃ ጽ/ቤት	57,000.00	383,563.00	0.00	0.00	440,563.00
03/09/019/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	57,000.00	0.00	0.00	0.00	57,000.00
03/09/019/341/01/01/00/001	ቢሮ ግንባታ	57,000.00	0.00	0.00	0.00	57,000.00
03/09/019/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	383,563.00	0.00	0.00	383,563.00
03/09/019/341/02/01/00/001	ቢሮ ግንባታ	0.00	283,563.00	0.00	0.00	283,563.00
03/09/019/341/02/03/00/001	ቢሮ ግንባታ	0.00	100,000.00	0.00	0.00	100,000.00
03/10/002	ባህር ዳር ዙሪያ	1,967,501.00	0.00	0.00	0.00	1,967,501.00
03/10/002/300	ማኅበራዊ አገልግሎት	1,967,501.00	0.00	0.00	0.00	1,967,501.00
03/10/002/310	ትምህርት	230,000.00	0.00	0.00	0.00	230,000.00
03/10/002/311	ወረዳ ትምህርት ጽ/ቤት	230,000.00	0.00	0.00	0.00	230,000.00
03/10/002/340	ጤና	1,737,501.00	0.00	0.00	0.00	1,737,501.00
03/10/002/341	ጤና ጥበቃ ጽ/ቤት	1,737,501.00	0.00	0.00	0.00	1,737,501.00
03/10/002	ባህር ዳር ዙሪያ	1,967,501.00	0.00	0.00	0.00	1,967,501.00
03/10/002/300	ማኅበራዊ አገልግሎት	1,967,501.00	0.00	0.00	0.00	1,967,501.00
03/10/002/310	ትምህርት	230,000.00	0.00	0.00	0.00	230,000.00
03/10/002/311	ወረዳ ትምህርት ጽ/ቤት	230,000.00	0.00	0.00	0.00	230,000.00
03/10/002/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	230,000.00	0.00	0.00	0.00	230,000.00
03/10/002/311/01/01/00/001	ት/ቤት ግንባታ	230,000.00	0.00	0.00	0.00	230,000.00
03/10/002/340	ጤና	1,737,501.00	0.00	0.00	0.00	1,737,501.00
03/10/002/341	ጤና ጥበቃ ጽ/ቤት	1,737,501.00	0.00	0.00	0.00	1,737,501.00
03/10/002/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,737,501.00	0.00	0.00	0.00	1,737,501.00
03/10/002/341/01/01/00/001	ለጤና ኬላ ግንባታ	1,737,501.00	0.00	0.00	0.00	1,737,501.00
03/10/003	ይልማና ዴንሳ	3,072,199.00	1,427,909.00	0.00	0.00	4,500,108.00
03/10/003/300	ማኅበራዊ ልማት	3,072,199.00	1,427,909.00	0.00	0.00	4,500,108.00
03/10/003/310	ትምህርት	906,409.00	0.00	0.00	0.00	906,409.00
03/10/003/311	ትምህርት ጽ/ቤት	906,409.00	0.00	0.00	0.00	906,409.00
03/10/003/340	ጤና	2,165,790.00	1,427,909.00	0.00	0.00	3,593,699.00
03/10/003/341	ጤና ጥበቃ ጽ/ቤት	2,165,790.00	1,427,909.00	0.00	0.00	3,593,699.00
03/10/003	ይልማና ዴንሳ	3,072,199.00	1,427,909.00	0.00	0.00	4,500,108.00
03/10/003/300	ማኅበራዊ ልማት	3,072,199.00	1,427,909.00	0.00	0.00	4,500,108.00
03/10/003/310	ትምህርት	906,409.00	0.00	0.00	0.00	906,409.00
03/10/003/311	ትምህርት ጽ/ቤት	906,409.00	0.00	0.00	0.00	906,409.00
03/10/003/311/01	የድጋፍ ሰጪና ምክር አገልግሎት	906,409.00	0.00	0.00	0.00	906,409.00
03/10/003/311/01/01/00/001	1ኛ ደረጃ ትምህርት ቤት ጥገና	906,409.00	0.00	0.00	0.00	906,409.00
03/10/003/340	ጤና	2,165,790.00	1,427,909.00	0.00	0.00	3,593,699.00
03/10/003/341	ጤና ጥበቃ ጽ/ቤት	2,165,790.00	1,427,909.00	0.00	0.00	3,593,699.00
03/10/003/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	2,165,790.00	0.00	0.00	0.00	2,165,790.00
03/10/003/341/01/01/00/001	ጤና ኬላ ግንባታ	2,165,790.00	0.00	0.00	0.00	2,165,790.00
03/10/003/341/02	መሠረታዊ ጤና አጠባበቅ	0.00	1,427,909.00	0.00	0.00	1,427,909.00
03/10/003/341/02/01/00/001	እጥር	0.00	442,000.00	0.00	0.00	442,000.00
03/10/003/341/02/03/00/001	የእጥር ግንባታ	0.00	440,000.00	0.00	0.00	440,000.00
03/10/003/341/02/04/00/001	የወለል ጥገና /ሊሾ/	0.00	60,000.00	0.00	0.00	60,000.00
03/10/003/341/02/05/00/001	እጥር ግንባታ	0.00	175,909.00	0.00	0.00	175,909.00
03/10/003/341/02/09/00/001	ቢሮ ግንባታ	0.00	150,000.00	0.00	0.00	150,000.00
03/10/003/341/02/10/00/001	የእንግዳ መቀበያ	0.00	160,000.00	0.00	0.00	160,000.00
03/10/004	ሜጫ	5,200,000.00	0.00	0.00	0.00	5,200,000.00
03/10/004/100	አስተዳደርና ጠቅላላ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/110	የአስፈፃሚ መንግስት አካል	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/112	ወረዳ አስተዳደር ጽ/ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/200	ኢኮኖሚ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/210	ግብርና እና ገጠር ልማት	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/211	የግብርናና ገጠር ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/260	መንገድና ትራንስፖርት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/10/004/265	መንገድና ትራንስፖርት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/10/004/300	ማኅበራዊ አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004/310	ትምህርት	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004	ሜጫ	5,200,000.00	0.00	0.00	0.00	5,200,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/09/019/313/01	Advisory and support	1,518,673.00	0.00	0.00	0.00	1,518,673.00
03/09/019/313/01/01/00/001	bulding	1,518,673.00	0.00	0.00	0.00	1,518,673.00
03/09/019/340	Health Office	57,000.00	383,563.00	0.00	0.00	440,563.00
03/09/019/341	Health Office	57,000.00	383,563.00	0.00	0.00	440,563.00
03/09/019/341/01	Advisory and Support Service	57,000.00	0.00	0.00	0.00	57,000.00
03/09/019/341/01/01/00/001	office building	57,000.00	0.00	0.00	0.00	57,000.00
03/09/019/341/02	Basic Health Control	0.00	383,563.00	0.00	0.00	383,563.00
03/09/019/341/02/01/00/001	office bulding	0.00	283,563.00	0.00	0.00	283,563.00
03/09/019/341/02/03/00/001	office bulding	0.00	100,000.00	0.00	0.00	100,000.00
03/10/002	Bahir Dar Zuria	1,967,501.00	0.00	0.00	0.00	1,967,501.00
03/10/002/300	Social Service	1,967,501.00	0.00	0.00	0.00	1,967,501.00
03/10/002/310	Education	230,000.00	0.00	0.00	0.00	230,000.00
03/10/002/311	Woreda Education Office	230,000.00	0.00	0.00	0.00	230,000.00
03/10/002/340	Health	1,737,501.00	0.00	0.00	0.00	1,737,501.00
03/10/002/341	Health Office	1,737,501.00	0.00	0.00	0.00	1,737,501.00
03/10/002	Bahir Dar Zuria	1,967,501.00	0.00	0.00	0.00	1,967,501.00
03/10/002/300	Social Service	1,967,501.00	0.00	0.00	0.00	1,967,501.00
03/10/002/310	Education	230,000.00	0.00	0.00	0.00	230,000.00
03/10/002/311	Woreda Education Office	230,000.00	0.00	0.00	0.00	230,000.00
03/10/002/311/01	Advisory and Support Service	230,000.00	0.00	0.00	0.00	230,000.00
03/10/002/311/01/01/00/001	library Bulding	230,000.00	0.00	0.00	0.00	230,000.00
03/10/002/340	Health	1,737,501.00	0.00	0.00	0.00	1,737,501.00
03/10/002/341	Health Office	1,737,501.00	0.00	0.00	0.00	1,737,501.00
03/10/002/341/01	Advisory and Support Service	1,737,501.00	0.00	0.00	0.00	1,737,501.00
03/10/002/341/01/01/00/001	Health post constraction	1,737,501.00	0.00	0.00	0.00	1,737,501.00
03/10/003	Yilmana Densa	3,072,199.00	1,427,909.00	0.00	0.00	4,500,108.00
03/10/003/300	Social development	3,072,199.00	1,427,909.00	0.00	0.00	4,500,108.00
03/10/003/310	Education	906,409.00	0.00	0.00	0.00	906,409.00
03/10/003/311	Education Office	906,409.00	0.00	0.00	0.00	906,409.00
03/10/003/340	Health	2,165,790.00	1,427,909.00	0.00	0.00	3,593,699.00
03/10/003/341	Health Office	2,165,790.00	1,427,909.00	0.00	0.00	3,593,699.00
03/10/003	Yilmana Densa	3,072,199.00	1,427,909.00	0.00	0.00	4,500,108.00
03/10/003/300	Social development	3,072,199.00	1,427,909.00	0.00	0.00	4,500,108.00
03/10/003/310	Education	906,409.00	0.00	0.00	0.00	906,409.00
03/10/003/311	Education Office	906,409.00	0.00	0.00	0.00	906,409.00
03/10/003/311/01	Advisory and Support	906,409.00	0.00	0.00	0.00	906,409.00
03/10/003/311/01/01/00/001	Primary school reparing	906,409.00	0.00	0.00	0.00	906,409.00
03/10/003/340	Health	2,165,790.00	1,427,909.00	0.00	0.00	3,593,699.00
03/10/003/341	Health Office	2,165,790.00	1,427,909.00	0.00	0.00	3,593,699.00
03/10/003/341/01	Advisory and Support	2,165,790.00	0.00	0.00	0.00	2,165,790.00
03/10/003/341/01/01/00/001	health post bulding	2,165,790.00	0.00	0.00	0.00	2,165,790.00
03/10/003/341/02	Basic Health Control	0.00	1,427,909.00	0.00	0.00	1,427,909.00
03/10/003/341/02/01/00/001	Fence builing	0.00	442,000.00	0.00	0.00	442,000.00
03/10/003/341/02/03/00/001	Fence building	0.00	440,000.00	0.00	0.00	440,000.00
03/10/003/341/02/04/00/001	Floor repering / liSO/	0.00	60,000.00	0.00	0.00	60,000.00
03/10/003/341/02/05/00/001	Fence building	0.00	175,909.00	0.00	0.00	175,909.00
03/10/003/341/02/09/00/001	office building	0.00	150,000.00	0.00	0.00	150,000.00
03/10/003/341/02/10/00/001	guest room	0.00	160,000.00	0.00	0.00	160,000.00
03/10/004	Mecha	5,200,000.00	0.00	0.00	0.00	5,200,000.00
03/10/004/100	Administration and General Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/110	Organ of State	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/112	Woreda administration office	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/200	Economic Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/210	Agricultural and Natural Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/211	Agriculture and Rural Devlopment Office	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/221	Water Resource Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/260	road and transport	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/10/004/265	road and transport	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/10/004/300	Social Service	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004/310	Education	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004/313	technical and vocational enterprise development office	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004	Mecha	5,200,000.00	0.00	0.00	0.00	5,200,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/10/004/100	አስተዳደርና ጠቅላላ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/110	የአስፈፃሚ መንግስት አካል	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/112	ወረዳ አስተዳደር ጽ/ቤት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/112/01	ሕግ አስፈፃሚ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/112/01/01/00/001	ወረዳ አስተዳደር ቢሮ ግንባታ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/200	ኢኮኖሚ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/210	ግብርና እና ገጠር ልማት	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/211	የግብርናና ገጠር ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/211/02	የተፈጥሮ ሀብት ልማት	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/211/02/02/00/001	ሌሎች ችግኝ ጣቢያ	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/220	ውሃ ሃብት	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/221	የውሃ ሀብት ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/221/01	የገጠር መጠጥ ውሃ	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/221/01/01/00/001	የገጠር መጠጥ ውሃ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/260	መንገድና ትራንስፖርት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/10/004/265	መንገድና ትራንስፖርት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/10/004/265/01	ገጠር መንገድ ማስፋፊያ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/10/004/265/01/01/00/001	መንገድ ግንባታ	700,000.00	0.00	0.00	0.00	700,000.00
03/10/004/265/01/01/00/002	የቆጋ ድልድይ ግንባታ	800,000.00	0.00	0.00	0.00	800,000.00
03/10/004/300	ማኅበራዊ አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004/310	ትምህርት	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004/313/01/01/00/001	ሸድ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/10/005	ደበብ አቸፈር	3,856,410.00	800,000.00	0.00	0.00	4,656,410.00
03/10/005/200	ኢኮኖሚ አገልግሎት	3,356,410.00	0.00	0.00	0.00	3,356,410.00
03/10/005/220	ውሃ ሃብት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/005/221	የውሃ ሀብት ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/005/260	መንገድና ትራንስፖርት	2,556,410.00	0.00	0.00	0.00	2,556,410.00
03/10/005/265	መንገድና ትራንስፖርት	2,556,410.00	0.00	0.00	0.00	2,556,410.00
03/10/005/300	ማኅበራዊ አገልግሎት	500,000.00	800,000.00	0.00	0.00	1,300,000.00
03/10/005/310	ትምህርት	500,000.00	800,000.00	0.00	0.00	1,300,000.00
03/10/005/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	500,000.00	800,000.00	0.00	0.00	1,300,000.00
03/10/005	ደበብ አቸፈር	3,856,410.00	800,000.00	0.00	0.00	4,656,410.00
03/10/005/200	ኢኮኖሚ አገልግሎት	3,356,410.00	0.00	0.00	0.00	3,356,410.00
03/10/005/220	ውሃ ሃብት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/005/221	የውሃ ሀብት ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/005/221/01	የገጠር መጠጥ ውሃ	800,000.00	0.00	0.00	0.00	800,000.00
03/10/005/221/01/01/00/001	የገጠር ንፁህ የመጠጥ ዉሃ ግንባታ	800,000.00	0.00	0.00	0.00	800,000.00
03/10/005/260	መንገድና ትራንስፖርት	2,556,410.00	0.00	0.00	0.00	2,556,410.00
03/10/005/265	መንገድና ትራንስፖርት	2,556,410.00	0.00	0.00	0.00	2,556,410.00
03/10/005/265/01	የገጠር መንገድ ግንባታ	2,556,410.00	0.00	0.00	0.00	2,556,410.00
03/10/005/265/01/01/00/001	መንገድ ግንባታ	2,556,410.00	0.00	0.00	0.00	2,556,410.00
03/10/005/300	ማኅበራዊ አገልግሎት	500,000.00	800,000.00	0.00	0.00	1,300,000.00
03/10/005/310	ትምህርት	500,000.00	800,000.00	0.00	0.00	1,300,000.00
03/10/005/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	500,000.00	800,000.00	0.00	0.00	1,300,000.00
03/10/005/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/10/005/313/01/01/00/001	ቢሮ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/10/005/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	0.00	800,000.00	0.00	0.00	800,000.00
03/10/005/313/02/01/00/001	አይሲቲ ክፍል ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/10/005/313/02/01/00/002	መንገድ ግንባታ	0.00	300,000.00	0.00	0.00	300,000.00
03/10/006	ሰከላ	4,215,650.00	0.00	0.00	0.00	4,215,650.00
03/10/006/100	አስተዳደርና ጠቅላላ አገልግሎት	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/110	የአስፈፃሚ መንግስት አካል	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/112	ወረዳ አስተዳደር ጽ/ቤት	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/200	ኢኮኖሚ አገልግሎት	1,641,243.00	0.00	0.00	0.00	1,641,243.00
03/10/006/210	ግብርና እና ገጠር ልማት	50,000.00	0.00	0.00	0.00	50,000.00
03/10/006/211	የግብርና ልማት ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/10/006/220	ውሃ ሃብት ጽ/ቤት	531,000.00	0.00	0.00	0.00	531,000.00
03/10/006/221	የውሃ ሀብት ልማት ጽ/ቤት	531,000.00	0.00	0.00	0.00	531,000.00
03/10/006/260		1,060,243.00	0.00	0.00	0.00	1,060,243.00
03/10/006/265	መንገድና ትራንስፖርት ጽ/ቤት	1,060,243.00	0.00	0.00	0.00	1,060,243.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/10/004/100	Administration and General Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/110	Organ of State	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/112	Woreda administration office	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/112/01	Executive	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/112/01/01/00/001	worda administrative office building	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/200	Economic Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/004/210	Agricultural and Natural Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/211	Agriculture and Rural Devlopment Office	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/211/02	Natural Resource Development	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/211/02/02/00/001	other plant center	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/220	Water Resources	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/221	Water Resource Development office	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/221/01	Rural Pure Water	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/221/01/01/00/001	rural water building	500,000.00	0.00	0.00	0.00	500,000.00
03/10/004/260	road and transport	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/10/004/265	road and transport	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/10/004/265/01	rural road establishment	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/10/004/265/01/01/00/001	road constraction	700,000.00	0.00	0.00	0.00	700,000.00
03/10/004/265/01/01/00/002	constraction of koga brige	800,000.00	0.00	0.00	0.00	800,000.00
03/10/004/300	Social Service	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004/310	Education	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004/313	technical and vocational enterprise development office	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004/313/01	advisory and support service	200,000.00	0.00	0.00	0.00	200,000.00
03/10/004/313/01/01/00/001	shed building	200,000.00	0.00	0.00	0.00	200,000.00
03/10/005	South Achefer	3,856,410.00	800,000.00	0.00	0.00	4,656,410.00
03/10/005/200	Economic Service	3,356,410.00	0.00	0.00	0.00	3,356,410.00
03/10/005/220	Water Resources	800,000.00	0.00	0.00	0.00	800,000.00
03/10/005/221	Water Resource Development office	800,000.00	0.00	0.00	0.00	800,000.00
03/10/005/260	road construction	2,556,410.00	0.00	0.00	0.00	2,556,410.00
03/10/005/265	roadandtransportoff	2,556,410.00	0.00	0.00	0.00	2,556,410.00
03/10/005/300	Social Service	500,000.00	800,000.00	0.00	0.00	1,300,000.00
03/10/005/310	Education	500,000.00	800,000.00	0.00	0.00	1,300,000.00
03/10/005/313	Technical & Vocational Enterprise Development Office	500,000.00	800,000.00	0.00	0.00	1,300,000.00
03/10/005	South Achefer	3,856,410.00	800,000.00	0.00	0.00	4,656,410.00
03/10/005/200	Economic Service	3,356,410.00	0.00	0.00	0.00	3,356,410.00
03/10/005/220	Water Resources	800,000.00	0.00	0.00	0.00	800,000.00
03/10/005/221	Water Resource Development office	800,000.00	0.00	0.00	0.00	800,000.00
03/10/005/221/01	Rural Pure Water	800,000.00	0.00	0.00	0.00	800,000.00
03/10/005/221/01/01/00/001	Construction of Rural Potable water	800,000.00	0.00	0.00	0.00	800,000.00
03/10/005/260	road construction	2,556,410.00	0.00	0.00	0.00	2,556,410.00
03/10/005/265	roadandtransportoff	2,556,410.00	0.00	0.00	0.00	2,556,410.00
03/10/005/265/01	rural road eastablishment	2,556,410.00	0.00	0.00	0.00	2,556,410.00
03/10/005/265/01/01/00/001	road constraction	2,556,410.00	0.00	0.00	0.00	2,556,410.00
03/10/005/300	Social Service	500,000.00	800,000.00	0.00	0.00	1,300,000.00
03/10/005/310	Education	500,000.00	800,000.00	0.00	0.00	1,300,000.00
03/10/005/313	Technical & Vocational Enterprise Development Office	500,000.00	800,000.00	0.00	0.00	1,300,000.00
03/10/005/313/01	Advisory and Support Service	500,000.00	0.00	0.00	0.00	500,000.00
03/10/005/313/01/01/00/001	office constraction	500,000.00	0.00	0.00	0.00	500,000.00
03/10/005/313/02	Technical vocational Educational Institute	0.00	800,000.00	0.00	0.00	800,000.00
03/10/005/313/02/01/00/001	Ict room bulding	0.00	500,000.00	0.00	0.00	500,000.00
03/10/005/313/02/01/00/002	road construction	0.00	300,000.00	0.00	0.00	300,000.00
03/10/006	Sekela	4,215,650.00	0.00	0.00	0.00	4,215,650.00
03/10/006/100	Administration and General Service	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/110	Organ of State	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/112	Woreda administration office	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/200	Economic Service	1,641,243.00	0.00	0.00	0.00	1,641,243.00
03/10/006/210	Agricultural and Natural Resources	50,000.00	0.00	0.00	0.00	50,000.00
03/10/006/211	Agriculture Office	50,000.00	0.00	0.00	0.00	50,000.00
03/10/006/220	Water Resources office	531,000.00	0.00	0.00	0.00	531,000.00
03/10/006/221	Water Resource Development office	531,000.00	0.00	0.00	0.00	531,000.00
03/10/006/260		1,060,243.00	0.00	0.00	0.00	1,060,243.00
03/10/006/265	Road and transport office	1,060,243.00	0.00	0.00	0.00	1,060,243.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/10/006/300	ማኅበራዊ አገልግሎት	1,419,407.00	0.00	0.00	0.00	1,419,407.00
03/10/006/310	ትምህርት	619,407.00	0.00	0.00	0.00	619,407.00
03/10/006/311	ወረዳ ትምህርት ጽ/ቤት	619,407.00	0.00	0.00	0.00	619,407.00
03/10/006/330	ባህልና ስፖርት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/006/331	ስፖርት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/006	ሰከላ	4,215,650.00	0.00	0.00	0.00	4,215,650.00
03/10/006/100	አስተዳደርና ጠቅላላ አገልግሎት	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/110	የአስፈፃሚ መንግስት አካል	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/112	ወረዳ አስተዳደር ጽ/ቤት	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/112/01	ሕግ አስፈፃሚ	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/112/01/01/00/001	የካሳ ክፍያ	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/200	ኢኮኖሚ አገልግሎት	1,641,243.00	0.00	0.00	0.00	1,641,243.00
03/10/006/210	ግብርና እና ገጠር ልማት	50,000.00	0.00	0.00	0.00	50,000.00
03/10/006/211	የግብርና ልማት ጽ/ቤት	50,000.00	0.00	0.00	0.00	50,000.00
03/10/006/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	50,000.00	0.00	0.00	0.00	50,000.00
03/10/006/211/01/01/00/002	የገበሬ ማሰልጠኛ ማዕከል ግንባታ	50,000.00	0.00	0.00	0.00	50,000.00
03/10/006/220	ውሃ ሃብት ጽ/ቤት	531,000.00	0.00	0.00	0.00	531,000.00
03/10/006/221	የውሃ ሀብት ልማት ጽ/ቤት	531,000.00	0.00	0.00	0.00	531,000.00
03/10/006/221/01	የገጠር መጠጥ ውሃ	531,000.00	0.00	0.00	0.00	531,000.00
03/10/006/221/01/01/00/001	የገጠር ንጹህ መጠጥ ውሃ ግንባታ	531,000.00	0.00	0.00	0.00	531,000.00
03/10/006/260	መንገድና ትራንስፖርት	1,060,243.00	0.00	0.00	0.00	1,060,243.00
03/10/006/265	መንገድና ትራንስፖርት ጽ/ቤት	1,060,243.00	0.00	0.00	0.00	1,060,243.00
03/10/006/265/01	ገጠር መንገድ ማስፋፊያ	1,060,243.00	0.00	0.00	0.00	1,060,243.00
03/10/006/265/01/01/00/001	የጉዳር እና ዘገዝ ወንዝ ድልድይ ዲዛይን ስራ	260,243.00	0.00	0.00	0.00	260,243.00
03/10/006/265/01/01/00/002	አዲስ መንገድ ስራ	800,000.00	0.00	0.00	0.00	800,000.00
03/10/006/300	ማኅበራዊ አገልግሎት	1,419,407.00	0.00	0.00	0.00	1,419,407.00
03/10/006/310	ትምህርት	619,407.00	0.00	0.00	0.00	619,407.00
03/10/006/311	ወረዳ ትምህርት ጽ/ቤት	619,407.00	0.00	0.00	0.00	619,407.00
03/10/006/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	619,407.00	0.00	0.00	0.00	619,407.00
03/10/006/311/01/01/00/001	ቁ 2 አባይ ምንጭ 2ኛ ደረጃ ት/ቤት ግንባታ	619,407.00	0.00	0.00	0.00	619,407.00
03/10/006/330	ባህልና ስፖርት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/006/331	ስፖርት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/006/331/01	የድጋፍና ሰጪና ምክር አገልግሎት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/006/331/01/01/00/001	የአትሌቲክስ መንደር ግንባታ	800,000.00	0.00	0.00	0.00	800,000.00
03/10/007	ቡሬ	4,600,000.00	0.00	0.00	0.00	4,600,000.00
03/10/007/200	ኢኮኖሚ አገልግሎት	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/10/007/210	ግብርና እና ገጠር ልማት	400,000.00	0.00	0.00	0.00	400,000.00
03/10/007/211	የግብርና ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/10/007/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/221	የውሃ ሀብት ልማትጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/260	መንገድና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/265	መንገድና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/300	ማኅበራዊ አገልግሎት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/10/007/310	ትምህርት	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/10/007/311	ወረዳ ትምህርት ጽ/ቤት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/007/313	ቴክኒክና ሙያ ኢንተር ፕራይዝ ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/10/007/340	ጤና	300,000.00	0.00	0.00	0.00	300,000.00
03/10/007/341	ጤና ጥበቃ ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/10/007	ቡሬ	4,600,000.00	0.00	0.00	0.00	4,600,000.00
03/10/007/200	ኢኮኖሚ አገልግሎት	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/10/007/210	ግብርና እና ገጠር ልማት	400,000.00	0.00	0.00	0.00	400,000.00
03/10/007/211	የግብርና ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/10/007/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/10/007/211/01/01/00/001	የገበሬዎች ማሰልጠኛ ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/10/007/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/221	የውሃ ሀብት ልማትጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/221/01	የገጠር መጠጥ ውሃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/221/01/01/00/001	የንፁህ የመጠጥ ዉሃ አቅርቦት ና ንጽህና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/260	መንገድና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/265	መንገድና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/265/01	ገጠር መንገድ ማስፋፊያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/265/01/01/00/001	መንገድ ጥገና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/300	ማኅበራዊ አገልግሎት	2,200,000.00	0.00	0.00	0.00	2,200,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
3

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/10/006/300	Social Service	1,419,407.00	0.00	0.00	0.00	1,419,407.00
03/10/006/310	Education	619,407.00	0.00	0.00	0.00	619,407.00
03/10/006/311	Woreda Education Office	619,407.00	0.00	0.00	0.00	619,407.00
03/10/006/330	Culture and Sport	800,000.00	0.00	0.00	0.00	800,000.00
03/10/006/331	Sport Office	800,000.00	0.00	0.00	0.00	800,000.00
03/10/006	Sekela	4,215,650.00	0.00	0.00	0.00	4,215,650.00
03/10/006/100	Administration and General Service	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/110	Organ of State	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/112	Woreda administration office	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/112/01	Executive	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/112/01/01/00/001	Compensation payment	1,155,000.00	0.00	0.00	0.00	1,155,000.00
03/10/006/200	Economic Service	1,641,243.00	0.00	0.00	0.00	1,641,243.00
03/10/006/210	Agricultural and Natural Resources	50,000.00	0.00	0.00	0.00	50,000.00
03/10/006/211	Agriculture Office	50,000.00	0.00	0.00	0.00	50,000.00
03/10/006/211/01	Advisory and Support Service	50,000.00	0.00	0.00	0.00	50,000.00
03/10/006/211/01/01/00/002	Farmer training center building	50,000.00	0.00	0.00	0.00	50,000.00
03/10/006/220	Water Resources office	531,000.00	0.00	0.00	0.00	531,000.00
03/10/006/221	Water Resource Development office	531,000.00	0.00	0.00	0.00	531,000.00
03/10/006/221/01	Rural Pure Water	531,000.00	0.00	0.00	0.00	531,000.00
03/10/006/221/01/01/00/001	Construction of Rural Potable Water	531,000.00	0.00	0.00	0.00	531,000.00
03/10/006/260		1,060,243.00	0.00	0.00	0.00	1,060,243.00
03/10/006/265	Road and transport office	1,060,243.00	0.00	0.00	0.00	1,060,243.00
03/10/006/265/01	Rural road establishment	1,060,243.00	0.00	0.00	0.00	1,060,243.00
03/10/006/265/01/01/00/001	Guder and zegez river Bridge design work	260,243.00	0.00	0.00	0.00	260,243.00
03/10/006/265/01/01/00/002	New road construction	800,000.00	0.00	0.00	0.00	800,000.00
03/10/006/300	Social Service	1,419,407.00	0.00	0.00	0.00	1,419,407.00
03/10/006/310	Education	619,407.00	0.00	0.00	0.00	619,407.00
03/10/006/311	Woreda Education Office	619,407.00	0.00	0.00	0.00	619,407.00
03/10/006/311/01	Advisory and Support Service	619,407.00	0.00	0.00	0.00	619,407.00
03/10/006/311/01/01/00/001	Abay minch high school No 2 building	619,407.00	0.00	0.00	0.00	619,407.00
03/10/006/330	Culture and Sport	800,000.00	0.00	0.00	0.00	800,000.00
03/10/006/331	Sport Office	800,000.00	0.00	0.00	0.00	800,000.00
03/10/006/331/01	Advisory and Support Service	800,000.00	0.00	0.00	0.00	800,000.00
03/10/006/331/01/01/00/001	Athletics villiage building	800,000.00	0.00	0.00	0.00	800,000.00
03/10/007	Burie	4,600,000.00	0.00	0.00	0.00	4,600,000.00
03/10/007/200	Economic Service	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/10/007/210	Agricultural and Natural Resources	400,000.00	0.00	0.00	0.00	400,000.00
03/10/007/211	Agriculture Office	400,000.00	0.00	0.00	0.00	400,000.00
03/10/007/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/221	Water Resource Development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/260	road and constraction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/265	road and transport office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/300	Social Service	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/10/007/310	Education	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/10/007/311	Woreda Education Office	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/007/313	technique,vocational & enterprize development office	500,000.00	0.00	0.00	0.00	500,000.00
03/10/007/340	Health	300,000.00	0.00	0.00	0.00	300,000.00
03/10/007/341	Health Office	300,000.00	0.00	0.00	0.00	300,000.00
03/10/007	Burie	4,600,000.00	0.00	0.00	0.00	4,600,000.00
03/10/007/200	Economic Service	2,400,000.00	0.00	0.00	0.00	2,400,000.00
03/10/007/210	Agricultural and Natural Resources	400,000.00	0.00	0.00	0.00	400,000.00
03/10/007/211	Agriculture Office	400,000.00	0.00	0.00	0.00	400,000.00
03/10/007/211/01	Advisory and Support Service	400,000.00	0.00	0.00	0.00	400,000.00
03/10/007/211/01/01/00/001	faremers training center building (FTC)	400,000.00	0.00	0.00	0.00	400,000.00
03/10/007/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/221	Water Resource Development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/221/01	Rural Pure Water	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/221/01/01/00/001	Water Supply and Sanitation	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/260	road and constraction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/265	road and transport office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/265/01	rural road establishment	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/265/01/01/00/001	road minitinance	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/007/300	Social Service	2,200,000.00	0.00	0.00	0.00	2,200,000.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/10/007/310	ትምህርት	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/10/007/311	ወረዳ ትምህርት ጽ/ቤት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/007/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/007/311/01/01/00/001	የላይበራሪ ግንባታ	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/007/313	ቴክኒክና ሙያ ኢንተር ፕራይዝ ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/10/007/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/10/007/313/01/01/00/001	የሽያጭ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/10/007/340	ጤና	300,000.00	0.00	0.00	0.00	300,000.00
03/10/007/341	ጤና ጥበቃ ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/10/007/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/10/007/341/01/01/00/001	የጤና ኬላ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/10/008	ጃቢጠህናን	4,146,300.00	718,005.00	0.00	0.00	4,864,305.00
03/10/008/200	ኢኮኖሚ አገልግሎት	4,146,300.00	0.00	0.00	0.00	4,146,300.00
03/10/008/210	ግብርና እና ገጠር ልማት	4,146,300.00	0.00	0.00	0.00	4,146,300.00
03/10/008/211	የግብርና ጽ/ቤት	4,146,300.00	0.00	0.00	0.00	4,146,300.00
03/10/008/300	ማኅበራዊ አገልግሎት	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008/340	ጤና	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008/341	ጤና ጥበቃ ጽ/ቤት	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008	ጃቢጠህናን	4,146,300.00	718,005.00	0.00	0.00	4,864,305.00
03/10/008/200	ኢኮኖሚ አገልግሎት	4,146,300.00	0.00	0.00	0.00	4,146,300.00
03/10/008/210	ግብርና እና ገጠር ልማት	4,146,300.00	0.00	0.00	0.00	4,146,300.00
03/10/008/211	የግብርና ጽ/ቤት	4,146,300.00	0.00	0.00	0.00	4,146,300.00
03/10/008/211/02	የተፈጥሮ ሀብት ልማት	1,411,200.00	0.00	0.00	0.00	1,411,200.00
03/10/008/211/02/01/00/001	ዘላቂ የተፈጥሮ ሃብት አጠቃቀም	1,411,200.00	0.00	0.00	0.00	1,411,200.00
03/10/008/211/03	ግብርና ልማት	2,735,100.00	0.00	0.00	0.00	2,735,100.00
03/10/008/211/03/01/00/001	አትክልትና ፍራፍሬ	2,735,100.00	0.00	0.00	0.00	2,735,100.00
03/10/008/300	ማኅበራዊ አገልግሎት	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008/340	ጤና	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008/341	ጤና ጥበቃ ጽ/ቤት	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008/341/02/01/00/001	የካርድ ክላስ እና መፀደጃጃ ቤት ግንባታ	0.00	420,000.00	0.00	0.00	420,000.00
03/10/008/341/02/04/00/001	መጸዳጃ ቤት ግንባታ	0.00	80,005.00	0.00	0.00	80,005.00
03/10/008/341/02/06/00/001	ካርድ ክፍል ግንባታ	0.00	80,000.00	0.00	0.00	80,000.00
03/10/008/341/02/07/00/001	የእናቶች ማቆያ ግንባታ	0.00	80,000.00	0.00	0.00	80,000.00
03/10/008/341/02/08/00/001	ካርድ ክፍል ግንባታ	0.00	28,000.00	0.00	0.00	28,000.00
03/10/008/341/02/10/00/001	አጥር ግንባታ	0.00	30,000.00	0.00	0.00	30,000.00
03/10/009	ቋሪት	5,866,694.00	30,000.00	0.00	0.00	5,896,694.00
03/10/009/100	አስተዳደርና ጠቅላላ አገልግሎት	2,150,000.00	0.00	0.00	0.00	2,150,000.00
03/10/009/110	የአስፈፃሚ መንግስት አካል	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/112	ወረዳ አስተዳደር ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/150	ጠቅላላ አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
03/10/009/152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/10/009/200	ኢኮኖሚ አገልግሎት	3,050,000.00	0.00	0.00	0.00	3,050,000.00
03/10/009/220	ውሃ ሃብት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/009/221	የውሃ ሀብት ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/009/260	መሰረተ ልማት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/265	መንገድና ትራንስፖርት ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/270	ግንባታ እና ከተማ ልማት	250,000.00	0.00	0.00	0.00	250,000.00
03/10/009/277	ከተማ ልማት፣ ቤቶችና ኮንስትራክሽን ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/10/009/300	ማኅበራዊ አገልግሎት	666,694.00	30,000.00	0.00	0.00	696,694.00
03/10/009/310	ትምህርት	666,694.00	0.00	0.00	0.00	666,694.00
03/10/009/311	ትምህርት ጽ/ቤት	366,694.00	0.00	0.00	0.00	366,694.00
03/10/009/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/10/009/340	ጤና	0.00	30,000.00	0.00	0.00	30,000.00
03/10/009/341	ጤና ጥበቃ ጽ/ቤት	0.00	30,000.00	0.00	0.00	30,000.00
03/10/009	ቋሪት	5,866,694.00	30,000.00	0.00	0.00	5,896,694.00
03/10/009/100	አስተዳደርና ጠቅላላ አገልግሎት	2,150,000.00	0.00	0.00	0.00	2,150,000.00
03/10/009/110	የአስፈፃሚ መንግስት አካል	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/112	ወረዳ አስተዳደር ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/112/01	ሕግ አስፈፃሚ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/112/01/01/00/001	አዳራሽ ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/150	ጠቅላላ አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
03/10/009/152	የገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/10/009/152/01	የፕላንና ፋይናንስ አስተዳደር	150,000.00	0.00	0.00	0.00	150,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/10/007/310	Education	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/10/007/311	Woreda Education Office	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/007/311/01	Advisory and Support Service	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/007/311/01/01/00/001	library building	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/007/313	technique,vocational & enterprize development office	500,000.00	0.00	0.00	0.00	500,000.00
03/10/007/313/01	advisory & support	500,000.00	0.00	0.00	0.00	500,000.00
03/10/007/313/01/01/00/001	shade buliding	500,000.00	0.00	0.00	0.00	500,000.00
03/10/007/340	Health	300,000.00	0.00	0.00	0.00	300,000.00
03/10/007/341	Health Office	300,000.00	0.00	0.00	0.00	300,000.00
03/10/007/341/01	Advisory and Support Service	300,000.00	0.00	0.00	0.00	300,000.00
03/10/007/341/01/01/00/001	health post Building	300,000.00	0.00	0.00	0.00	300,000.00
03/10/008	Jabitehinan	4,146,300.00	718,005.00	0.00	0.00	4,864,305.00
03/10/008/200	Economic Service	4,146,300.00	0.00	0.00	0.00	4,146,300.00
03/10/008/210	Agricultural and Natural Resources	4,146,300.00	0.00	0.00	0.00	4,146,300.00
03/10/008/211	Agriculture Office	4,146,300.00	0.00	0.00	0.00	4,146,300.00
03/10/008/300	Social Service	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008/340	Health	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008/341	Health Office	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008	Jabitehinan	4,146,300.00	718,005.00	0.00	0.00	4,864,305.00
03/10/008/200	Economic Service	4,146,300.00	0.00	0.00	0.00	4,146,300.00
03/10/008/210	Agricultural and Natural Resources	4,146,300.00	0.00	0.00	0.00	4,146,300.00
03/10/008/211	Agriculture Office	4,146,300.00	0.00	0.00	0.00	4,146,300.00
03/10/008/211/02	Natural Resource Development	1,411,200.00	0.00	0.00	0.00	1,411,200.00
03/10/008/211/02/01/00/001	Sustenable Natural Resource Managmente	1,411,200.00	0.00	0.00	0.00	1,411,200.00
03/10/008/211/03	Agricultural Development	2,735,100.00	0.00	0.00	0.00	2,735,100.00
03/10/008/211/03/01/00/001	crop production	2,735,100.00	0.00	0.00	0.00	2,735,100.00
03/10/008/300	Social Service	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008/340	Health	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008/341	Health Office	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008/341/02	Basic Health Control	0.00	718,005.00	0.00	0.00	718,005.00
03/10/008/341/02/01/00/001	Construction card class and toilet building	0.00	420,000.00	0.00	0.00	420,000.00
03/10/008/341/02/04/00/001	Construction of Toilet	0.00	80,005.00	0.00	0.00	80,005.00
03/10/008/341/02/06/00/001	card class building	0.00	80,000.00	0.00	0.00	80,000.00
03/10/008/341/02/07/00/001	mother waitng building	0.00	80,000.00	0.00	0.00	80,000.00
03/10/008/341/02/08/00/001	cared class builiding	0.00	28,000.00	0.00	0.00	28,000.00
03/10/008/341/02/10/00/001	fance builiding	0.00	30,000.00	0.00	0.00	30,000.00
03/10/009	Quarit	5,866,694.00	30,000.00	0.00	0.00	5,896,694.00
03/10/009/100	Administration and General Service	2,150,000.00	0.00	0.00	0.00	2,150,000.00
03/10/009/110	Organ of State	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/112	Woreda administration office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/150	General Service	150,000.00	0.00	0.00	0.00	150,000.00
03/10/009/152	Finance and economic coopration Office	150,000.00	0.00	0.00	0.00	150,000.00
03/10/009/200	Economic Service	3,050,000.00	0.00	0.00	0.00	3,050,000.00
03/10/009/220	Water Resources	800,000.00	0.00	0.00	0.00	800,000.00
03/10/009/221	Water Resource Development office	800,000.00	0.00	0.00	0.00	800,000.00
03/10/009/260	Infrastructure	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/265	Road and Transport Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/270	Construction and Urban Development	250,000.00	0.00	0.00	0.00	250,000.00
03/10/009/277	Urban Development,House and Construction office	250,000.00	0.00	0.00	0.00	250,000.00
03/10/009/300	Social Service	666,694.00	30,000.00	0.00	0.00	696,694.00
03/10/009/310	Education	666,694.00	0.00	0.00	0.00	666,694.00
03/10/009/311	Education Office	366,694.00	0.00	0.00	0.00	366,694.00
03/10/009/313	Technic vocational and Enterprise Development office	300,000.00	0.00	0.00	0.00	300,000.00
03/10/009/340	Health	0.00	30,000.00	0.00	0.00	30,000.00
03/10/009/341	Health Office	0.00	30,000.00	0.00	0.00	30,000.00
03/10/009	Quarit	5,866,694.00	30,000.00	0.00	0.00	5,896,694.00
03/10/009/100	Administration and General Service	2,150,000.00	0.00	0.00	0.00	2,150,000.00
03/10/009/110	Organ of State	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/112	Woreda administration office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/112/01	Executive	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/112/01/01/00/001	Hall Building	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/150	General Service	150,000.00	0.00	0.00	0.00	150,000.00
03/10/009/152	Finance and economic coopration Office	150,000.00	0.00	0.00	0.00	150,000.00
03/10/009/152/01	Plan and Finance Administration	150,000.00	0.00	0.00	0.00	150,000.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/10/009/152/01/01/00/001	ኩሲት ድልድይ ግንባታ	150,000.00	0.00	0.00	0.00	150,000.00
03/10/009/200	ኢኮኖሚ አገልግሎት	3,050,000.00	0.00	0.00	0.00	3,050,000.00
03/10/009/220	ውሃ ሃብት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/009/221	የውሃ ሀብት ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/009/221/01	የገጠር መጠጥ ውሃ	800,000.00	0.00	0.00	0.00	800,000.00
03/10/009/221/01/01/00/001	የገጠር መጠጥ ውሃ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/10/009/221/01/01/00/002	ተጨማሪ ቢሮ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/10/009/260	መሰረተ ልማት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/265	መንገድና ትራንስፖርት ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/265/01	ገጠር መንገድ ማስፋፊያ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/265/01/01/00/001	የገጠር መንገድ ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/270	ግንባታ እና ከተማ ልማት	250,000.00	0.00	0.00	0.00	250,000.00
03/10/009/277	ከተማ ልማት፣ ቤቶችና ኮንስትራክሽን ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/10/009/277/01	ድጋፍ ሰጭና ምክር አገልግሎት	250,000.00	0.00	0.00	0.00	250,000.00
03/10/009/277/01/01/00/001	ሽድ ግንባታ	250,000.00	0.00	0.00	0.00	250,000.00
03/10/009/300	ማኅበራዊ አገልግሎት	666,694.00	30,000.00	0.00	0.00	696,694.00
03/10/009/310	ትምህርት	666,694.00	0.00	0.00	0.00	666,694.00
03/10/009/311	ትምህርት ጽ/ቤት	366,694.00	0.00	0.00	0.00	366,694.00
03/10/009/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	366,694.00	0.00	0.00	0.00	366,694.00
03/10/009/311/01/01/00/001	የአሸቲ ሊባ ገደል 2ኛ/ደ/ት/ቤት ግንባታ	366,694.00	0.00	0.00	0.00	366,694.00
03/10/009/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/10/009/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/10/009/313/01/01/00/001	ሽድ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/10/009/340	ጤና	0.00	30,000.00	0.00	0.00	30,000.00
03/10/009/341	ጤና ጥበቃ ጽ/ቤት	0.00	30,000.00	0.00	0.00	30,000.00
03/10/009/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	30,000.00	0.00	0.00	30,000.00
03/10/009/341/02/05/00/001	የቲቪ ህሙማን ክፍል	0.00	30,000.00	0.00	0.00	30,000.00
03/10/010	ደንበጫ	3,256,209.00	206,989.00	0.00	0.00	3,463,198.00
03/10/010/200	ኢኮኖሚ አገልግሎት	3,064,911.00	0.00	0.00	0.00	3,064,911.00
03/10/010/210	ግብርና እና ገጠር ልማት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/010/211	ግብርና ጽ/ቤት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/010/220	ውሃ ሃብት	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/221	የውሃ ሀብት ልማት ጽ/ቤት	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/260	መንገድና ትራንስፖርት	1,589,911.00	0.00	0.00	0.00	1,589,911.00
03/10/010/265	መንገድና ትራንስፖርት	1,589,911.00	0.00	0.00	0.00	1,589,911.00
03/10/010/300	ማኅበራዊ አገልግሎት	191,298.00	206,989.00	0.00	0.00	398,287.00
03/10/010/310	ትምህርት	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/311	ወረዳ ትምህርት ጽ/ቤት	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/340	ጤና	116,298.00	206,989.00	0.00	0.00	323,287.00
03/10/010/341	ጤና ጥበቃ ጽ/ቤት	116,298.00	206,989.00	0.00	0.00	323,287.00
03/10/010	ደንበጫ	3,256,209.00	206,989.00	0.00	0.00	3,463,198.00
03/10/010/200	ኢኮኖሚ አገልግሎት	3,064,911.00	0.00	0.00	0.00	3,064,911.00
03/10/010/210	ግብርና እና ገጠር ልማት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/010/211	ግብርና ጽ/ቤት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/010/211/02	የተፈጥሮ ሀብት ልማት	850,000.00	0.00	0.00	0.00	850,000.00
03/10/010/211/02/01/00/001	ጉላ ችግኝ ጣቢያ	500,000.00	0.00	0.00	0.00	500,000.00
03/10/010/211/02/01/00/002	ዋድ ችግኝ ጣቢያ	350,000.00	0.00	0.00	0.00	350,000.00
03/10/010/211/03	ግብርና ልማት	550,000.00	0.00	0.00	0.00	550,000.00
03/10/010/211/03/01/00/001	ቀጨም ቡና አትክልት ና ፍራፍሬ ልማት	550,000.00	0.00	0.00	0.00	550,000.00
03/10/010/220	ውሃ ሃብት	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/221	የውሃ ሀብት ልማት ጽ/ቤት	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/221/01	የገጠር መጠጥ ውሃ	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/221/01/01/00/001	ለገጠር መጠጥ ውሃ ግንባታ	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/260	መንገድና ትራንስፖርት	1,589,911.00	0.00	0.00	0.00	1,589,911.00
03/10/010/265	መንገድና ትራንስፖርት	1,589,911.00	0.00	0.00	0.00	1,589,911.00
03/10/010/265/01	ገጠር መንገድ ማስፋፊያ	1,589,911.00	0.00	0.00	0.00	1,589,911.00
03/10/010/265/01/01/00/001	ለኩርፋ ወንጨር ገጠር መንገድ ግንባታ	1,589,911.00	0.00	0.00	0.00	1,589,911.00
03/10/010/300	ማኅበራዊ አገልግሎት	191,298.00	206,989.00	0.00	0.00	398,287.00
03/10/010/310	ትምህርት	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/311	ወረዳ ትምህርት ጽ/ቤት	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/311/01/01/00/002	ለሾሊት የመጀመሪያ ደረጃ ት/ቤት ለሽንት ቤት ግንባታ መቀናጀ	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/340	ጤና	116,298.00	206,989.00	0.00	0.00	323,287.00
03/10/010/341	ጤና ጥበቃ ጽ/ቤት	116,298.00	206,989.00	0.00	0.00	323,287.00
03/10/010/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	116,298.00	0.00	0.00	0.00	116,298.00
03/10/010/341/01/01/00/001	ለእጥር ግንባታ	116,298.00	0.00	0.00	0.00	116,298.00
03/10/010/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	206,989.00	0.00	0.00	206,989.00

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/10/009/152/01/01/00/001	Kusit Bridge Building	150,000.00	0.00	0.00	0.00	150,000.00
03/10/009/200	Economic Service	3,050,000.00	0.00	0.00	0.00	3,050,000.00
03/10/009/220	Water Resources	800,000.00	0.00	0.00	0.00	800,000.00
03/10/009/221	Water Resource Development office	800,000.00	0.00	0.00	0.00	800,000.00
03/10/009/221/01	Rural Pure Water	800,000.00	0.00	0.00	0.00	800,000.00
03/10/009/221/01/01/00/001	Rural Pure Water Building	500,000.00	0.00	0.00	0.00	500,000.00
03/10/009/221/01/01/00/002	Aditional Shed Building	300,000.00	0.00	0.00	0.00	300,000.00
03/10/009/260	Infrastructure	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/265	Road and Transport Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/265/01	Rural Road Establishment	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/265/01/01/00/001	Rural Road Constraction	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/009/270	Construction and Urban Development	250,000.00	0.00	0.00	0.00	250,000.00
03/10/009/277	Urban Development,House and Construction office	250,000.00	0.00	0.00	0.00	250,000.00
03/10/009/277/01	Advisory and Support service	250,000.00	0.00	0.00	0.00	250,000.00
03/10/009/277/01/01/00/001	Shed Constraction	250,000.00	0.00	0.00	0.00	250,000.00
03/10/009/300	Social Service	666,694.00	30,000.00	0.00	0.00	696,694.00
03/10/009/310	Education	666,694.00	0.00	0.00	0.00	666,694.00
03/10/009/311	Education Office	366,694.00	0.00	0.00	0.00	366,694.00
03/10/009/311/01	Advisory and Support Service	366,694.00	0.00	0.00	0.00	366,694.00
03/10/009/311/01/01/00/001	Constraction of Asheti Lebagedal Highschool	366,694.00	0.00	0.00	0.00	366,694.00
03/10/009/313	Technic vocational and Enterprise Development office	300,000.00	0.00	0.00	0.00	300,000.00
03/10/009/313/01	Advisory and Support	300,000.00	0.00	0.00	0.00	300,000.00
03/10/009/313/01/01/00/001	Shed construction	300,000.00	0.00	0.00	0.00	300,000.00
03/10/009/340	Health	0.00	30,000.00	0.00	0.00	30,000.00
03/10/009/341	Health Office	0.00	30,000.00	0.00	0.00	30,000.00
03/10/009/341/02	Basic Health Control	0.00	30,000.00	0.00	0.00	30,000.00
03/10/009/341/02/05/00/001	TB Peshent Room	0.00	30,000.00	0.00	0.00	30,000.00
03/10/010	Dembecha	3,256,209.00	206,989.00	0.00	0.00	3,463,198.00
03/10/010/200	Economic Service	3,064,911.00	0.00	0.00	0.00	3,064,911.00
03/10/010/210	Agricultural and Natural Resources	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/010/211	Agriculture Office	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/010/220	Water Resources	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/221	Water Resource Development office	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/260	road and transport	1,589,911.00	0.00	0.00	0.00	1,589,911.00
03/10/010/265	rode and transport office	1,589,911.00	0.00	0.00	0.00	1,589,911.00
03/10/010/300	Social Service	191,298.00	206,989.00	0.00	0.00	398,287.00
03/10/010/310	Education	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/311	Woreda Education Office	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/340	Health	116,298.00	206,989.00	0.00	0.00	323,287.00
03/10/010/341	Health Office	116,298.00	206,989.00	0.00	0.00	323,287.00
03/10/010	Dembecha	3,256,209.00	206,989.00	0.00	0.00	3,463,198.00
03/10/010/200	Economic Service	3,064,911.00	0.00	0.00	0.00	3,064,911.00
03/10/010/210	Agricultural and Natural Resources	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/010/211	Agriculture Office	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/10/010/211/02	Natural Resource Development	850,000.00	0.00	0.00	0.00	850,000.00
03/10/010/211/02/01/00/001	Gula Plantation Center	500,000.00	0.00	0.00	0.00	500,000.00
03/10/010/211/02/01/00/002	Wad Plantation Center	350,000.00	0.00	0.00	0.00	350,000.00
03/10/010/211/03	Agricultural Development	550,000.00	0.00	0.00	0.00	550,000.00
03/10/010/211/03/01/00/001	Kechem Vegitabels, Coffee and Frut Plantation Center	550,000.00	0.00	0.00	0.00	550,000.00
03/10/010/220	Water Resources	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/221	Water Resource Development office	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/221/01	Rural Pure Water	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/221/01/01/00/001	For rural water constraction	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/260	road and transport	1,589,911.00	0.00	0.00	0.00	1,589,911.00
03/10/010/265	rode and transport office	1,589,911.00	0.00	0.00	0.00	1,589,911.00
03/10/010/265/01	Rural Road establishment	1,589,911.00	0.00	0.00	0.00	1,589,911.00
03/10/010/265/01/01/00/001	Construction of road from kurifa to winechere kebelle	1,589,911.00	0.00	0.00	0.00	1,589,911.00
03/10/010/300	Social Service	191,298.00	206,989.00	0.00	0.00	398,287.00
03/10/010/310	Education	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/311	Woreda Education Office	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/311/01	Advisory and Support Service	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/311/01/01/00/002	For Seholit primary school toilet class Construction	75,000.00	0.00	0.00	0.00	75,000.00
03/10/010/340	Health	116,298.00	206,989.00	0.00	0.00	323,287.00
03/10/010/341	Health Office	116,298.00	206,989.00	0.00	0.00	323,287.00
03/10/010/341/01	Advisory and Support Service	116,298.00	0.00	0.00	0.00	116,298.00
03/10/010/341/01/01/00/001	For Fence Construction	116,298.00	0.00	0.00	0.00	116,298.00
03/10/010/341/02	Basic Health Control	0.00	206,989.00	0.00	0.00	206,989.00

የአማራ ብሔራዊ ክልላዊ መንግስት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/10/010/341/02/04/00/001	ለአጥር ስራ ግንባታ	0.00	206,989.00	0.00	0.00	206,989.00
03/10/011	ደጋዳሞት	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/300	ማኅበራዊ አገልግሎት	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/340	ጤና	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/341	ጤና ጥበቃ ጽ/ቤት	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011	ደጋዳሞት	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/300	ማኅበራዊ አገልግሎት	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/340	ጤና	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/341	ጤና ጥበቃ ጽ/ቤት	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/341/01/01/00/001	የንፁህ መጠጥ ውሃ ግንባታ	137,080.00	0.00	0.00	0.00	137,080.00
03/10/012	ወንበርማ	7,186,690.00	0.00	0.00	0.00	7,186,690.00
03/10/012/200	ኢኮኖሚ አገልግሎት	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/10/012/210	ግብርና እና ገጠር ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/012/211	የግብርና ልማት ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/10/012/212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/10/012/220	ውሃ ሃብት	600,000.00	0.00	0.00	0.00	600,000.00
03/10/012/221	የውሃ ሃብት ልማት ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/10/012/260	መንገድና ትራንስፖርት	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/10/012/265	መንገድና ትራንስፖርት ጽ/ቤት	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/10/012/300	ማኅበራዊ ልማት	1,286,690.00	0.00	0.00	0.00	1,286,690.00
03/10/012/310	ትምህርት	1,136,690.00	0.00	0.00	0.00	1,136,690.00
03/10/012/311	ትምህርት ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/10/012/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	436,690.00	0.00	0.00	0.00	436,690.00
03/10/012/340	ጤና	150,000.00	0.00	0.00	0.00	150,000.00
03/10/012/341	ጤና ጥበቃ ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/10/012	ወንበርማ	7,186,690.00	0.00	0.00	0.00	7,186,690.00
03/10/012/200	ኢኮኖሚ አገልግሎት	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/10/012/210	ግብርና እና ገጠር ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/012/211	የግብርና ልማት ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/10/012/211/02	የተፈጥሮ ሀብት ልማት	233,333.00	0.00	0.00	0.00	233,333.00
03/10/012/211/02/01/00/001	ሽንዲ ሞዴል ችግኝ ጣቢያ	233,333.00	0.00	0.00	0.00	233,333.00
03/10/012/211/03	ግብርና ልማት	466,667.00	0.00	0.00	0.00	466,667.00
03/10/012/211/03/01/00/001	ሰባዳር ቡና ና ፍራፍሬ ማባዣ ማዕከል	233,666.00	0.00	0.00	0.00	233,666.00
03/10/012/211/03/01/00/004	ዋዝ ዝንግስ አትክልትና ፍራፍሬ	233,001.00	0.00	0.00	0.00	233,001.00
03/10/012/212	እንስሳት ሀብት ማስፋፊያ ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/10/012/212/01	እንስሳት ሀብት ማስፋፋት	300,000.00	0.00	0.00	0.00	300,000.00
03/10/012/212/01/01/00/001	እንስሳት ጤና ኬላ ግምባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/10/012/220	ውሃ ሃብት	600,000.00	0.00	0.00	0.00	600,000.00
03/10/012/221	የውሃ ሃብት ልማት ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/10/012/221/01	ገጠር መጠጥ ውሃ	600,000.00	0.00	0.00	0.00	600,000.00
03/10/012/221/01/01/00/001	32 ንፁህ የገጠር መጠጥ ዉሃ ግንባታ	600,000.00	0.00	0.00	0.00	600,000.00
03/10/012/260	መንገድና ትራንስፖርት	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/10/012/265	መንገድና ትራንስፖርት ጽ/ቤት	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/10/012/265/01	ገጠር መንገድ ማስፋፊያ	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/10/012/265/01/01/00/001	መንገድ ጥገና	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/10/012/300	ማኅበራዊ ልማት	1,286,690.00	0.00	0.00	0.00	1,286,690.00
03/10/012/310	ትምህርት	1,136,690.00	0.00	0.00	0.00	1,136,690.00
03/10/012/311	ትምህርት ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/10/012/311/03	2ኛ ደረጃ ትምህርት	700,000.00	0.00	0.00	0.00	700,000.00
03/10/012/311/03/01/00/001	መኮነን ሽንዲ ተጨማሪ ክፍል ግንባታ	700,000.00	0.00	0.00	0.00	700,000.00
03/10/012/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	436,690.00	0.00	0.00	0.00	436,690.00
03/10/012/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	436,690.00	0.00	0.00	0.00	436,690.00
03/10/012/313/01/01/00/001	ሸድ ማሰሪያ	436,690.00	0.00	0.00	0.00	436,690.00
03/10/012/340	ጤና	150,000.00	0.00	0.00	0.00	150,000.00
03/10/012/341	ጤና ጥበቃ ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/10/012/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
03/10/012/341/01/01/00/001	ጤናኬላ ግምባታ	150,000.00	0.00	0.00	0.00	150,000.00
03/10/013	ጎንጅ ቆለለ	3,200,000.00	0.00	0.00	0.00	3,200,000.00
03/10/013/200	ኢኮኖሚ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/013/220	ውሃ ሃብት	900,000.00	0.00	0.00	0.00	900,000.00
03/10/013/221	የውሃ ሀብት ልማት ዴስክ	900,000.00	0.00	0.00	0.00	900,000.00
03/10/013/260	መንገድና ትራንስፖርት	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/10/013/265	መንገድ እና ትራንስፖርተ ጽ/ቤት	1,600,000.00	0.00	0.00	0.00	1,600,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/10/010/341/02/04/00/001	construction of fence	0.00	206,989.00	0.00	0.00	206,989.00
03/10/011	Dega Damot	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/300	Social Service	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/340	Health	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/341	Health Office	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011	Dega Damot	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/300	Social Service	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/340	Health	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/341	Health Office	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/341/01	Advisory and Support Service	137,080.00	0.00	0.00	0.00	137,080.00
03/10/011/341/01/01/00/001	construcion of water Drinks	137,080.00	0.00	0.00	0.00	137,080.00
03/10/012	Wenberma	7,186,690.00	0.00	0.00	0.00	7,186,690.00
03/10/012/200	Economic Service	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/10/012/210	Agricultural and Natural Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/012/211	Agriculture and Devlopment Office	700,000.00	0.00	0.00	0.00	700,000.00
03/10/012/212	livestock resorces development promotion office	300,000.00	0.00	0.00	0.00	300,000.00
03/10/012/220	Water Resources	600,000.00	0.00	0.00	0.00	600,000.00
03/10/012/221	Water Resource Development Office	600,000.00	0.00	0.00	0.00	600,000.00
03/10/012/260	road and transport	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/10/012/265	Road and Transport Office	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/10/012/300	Social developmente	1,286,690.00	0.00	0.00	0.00	1,286,690.00
03/10/012/310	Education	1,136,690.00	0.00	0.00	0.00	1,136,690.00
03/10/012/311	Education Office	700,000.00	0.00	0.00	0.00	700,000.00
03/10/012/313	Technicque, vocational and enterprise development office	436,690.00	0.00	0.00	0.00	436,690.00
03/10/012/340	Health	150,000.00	0.00	0.00	0.00	150,000.00
03/10/012/341	Health Office	150,000.00	0.00	0.00	0.00	150,000.00
03/10/012	Wenberma	7,186,690.00	0.00	0.00	0.00	7,186,690.00
03/10/012/200	Economic Service	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/10/012/210	Agricultural and Natural Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/10/012/211	Agriculture and Devlopment Office	700,000.00	0.00	0.00	0.00	700,000.00
03/10/012/211/02	Natural Resource Development	233,333.00	0.00	0.00	0.00	233,333.00
03/10/012/211/02/01/00/001	Shindie Model plantation sit	233,333.00	0.00	0.00	0.00	233,333.00
03/10/012/211/03	Agricultural Development	466,667.00	0.00	0.00	0.00	466,667.00
03/10/012/211/03/01/00/001	Seba adar Coffee& fruit propagation center	233,666.00	0.00	0.00	0.00	233,666.00
03/10/012/211/03/01/00/004	waze fruit propagation center	233,001.00	0.00	0.00	0.00	233,001.00
03/10/012/212	livestock resorces development promotion office	300,000.00	0.00	0.00	0.00	300,000.00
03/10/012/212/01	livestock promotion	300,000.00	0.00	0.00	0.00	300,000.00
03/10/012/212/01/01/00/001	livestock clinic buldining	300,000.00	0.00	0.00	0.00	300,000.00
03/10/012/220	Water Resources	600,000.00	0.00	0.00	0.00	600,000.00
03/10/012/221	Water Resource Development Office	600,000.00	0.00	0.00	0.00	600,000.00
03/10/012/221/01	Rural Pure Water	600,000.00	0.00	0.00	0.00	600,000.00
03/10/012/221/01/01/00/001	Rural water Supply And Sanitation	600,000.00	0.00	0.00	0.00	600,000.00
03/10/012/260	road and transport	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/10/012/265	Road and Transport Office	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/10/012/265/01	Rural road promotion establishment	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/10/012/265/01/01/00/001	road constraction	4,300,000.00	0.00	0.00	0.00	4,300,000.00
03/10/012/300	Social developmente	1,286,690.00	0.00	0.00	0.00	1,286,690.00
03/10/012/310	Education	1,136,690.00	0.00	0.00	0.00	1,136,690.00
03/10/012/311	Education Office	700,000.00	0.00	0.00	0.00	700,000.00
03/10/012/311/03	Secondary Education	700,000.00	0.00	0.00	0.00	700,000.00
03/10/012/311/03/01/00/001	mekonen shindiy class room constraction	700,000.00	0.00	0.00	0.00	700,000.00
03/10/012/313	Technicque, vocational and enterprise development office	436,690.00	0.00	0.00	0.00	436,690.00
03/10/012/313/01	Advisory and support	436,690.00	0.00	0.00	0.00	436,690.00
03/10/012/313/01/01/00/001	shade bulliding	436,690.00	0.00	0.00	0.00	436,690.00
03/10/012/340	Health	150,000.00	0.00	0.00	0.00	150,000.00
03/10/012/341	Health Office	150,000.00	0.00	0.00	0.00	150,000.00
03/10/012/341/01	Advisory and Support	150,000.00	0.00	0.00	0.00	150,000.00
03/10/012/341/01/01/00/001	clinik bulliding	150,000.00	0.00	0.00	0.00	150,000.00
03/10/013	Gonji Kolella	3,200,000.00	0.00	0.00	0.00	3,200,000.00
03/10/013/200	Economic Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/013/220	Water Resources	900,000.00	0.00	0.00	0.00	900,000.00
03/10/013/221	Water Resource Development Desk	900,000.00	0.00	0.00	0.00	900,000.00
03/10/013/260	road and transport	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/10/013/265	Road and Transport office	1,600,000.00	0.00	0.00	0.00	1,600,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/10/013/300	ማኅበራዊ አገልግሎት	700,000.00	0.00	0.00	0.00	700,000.00
03/10/013/310	ትምህርት	700,000.00	0.00	0.00	0.00	700,000.00
03/10/013/311	ወረዳ ትምህርት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/10/013/313	ቴክ/ሙ.ያ/ኢ/ልማት/ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/10/013	ጎንጅ ቆለለ	3,200,000.00	0.00	0.00	0.00	3,200,000.00
03/10/013/200	ኢኮኖሚ አገልግሎት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/013/220	ውሃ ሃብት	900,000.00	0.00	0.00	0.00	900,000.00
03/10/013/221	የውሃ ሀብት ልማት ዲስክ	900,000.00	0.00	0.00	0.00	900,000.00
03/10/013/221/01	የገጠር መጠጥ ውሃ	900,000.00	0.00	0.00	0.00	900,000.00
03/10/013/221/01/01/00/001	የገጠ/መጠ/ው/ግ/ግንባታ ፕሮጀክት	900,000.00	0.00	0.00	0.00	900,000.00
03/10/013/260	መንገድና ትራንስፖርት	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/10/013/265	መንገድ እና ትራንስፖርተ ጽ/ቤት	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/10/013/265/01	መንገድ እና ትራንስፖረት ጸ/ቤት	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/10/013/265/01/01/00/001	መገድ ግንባታ	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/10/013/300	ማኅበራዊ አገልግሎት	700,000.00	0.00	0.00	0.00	700,000.00
03/10/013/310	ትምህርት	700,000.00	0.00	0.00	0.00	700,000.00
03/10/013/311	ወረዳ ትምህርት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/10/013/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/10/013/311/01/01/00/002	ት/ቤት ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/10/013/313	ቴክ/ሙ.ያ/ኢ/ልማት/ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/10/013/313/01	ቴክኒክና ሙ.ያ ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/10/013/313/01/01/00/001	ሸድ ግንብታ	300,000.00	0.00	0.00	0.00	300,000.00
03/10/014	ሰሜን አቸፈር	2,359,980.00	70,000.00	0.00	0.00	2,429,980.00
03/10/014/100	አስተዳደርና ጠቅላላ አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/110	የአስፈፃሚ መንግስት አካል	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/119	ሴቶችና ህጻናት ጉዳይ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/200	ኢኮኖሚ አገልግሎት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/10/014/220	ውሃ ሃብት	200,000.00	0.00	0.00	0.00	200,000.00
03/10/014/221	የውሃ ሀብት ልማት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/10/014/260	መንገድና ትራንስፖርት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/014/265	መንገድና ትራንስፖርት ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/014/300	ማኅበራዊ አገልግሎት	59,980.00	70,000.00	0.00	0.00	129,980.00
03/10/014/310	ትምህርት	59,980.00	0.00	0.00	0.00	59,980.00
03/10/014/311	ትምህርት ጽ/ቤት	59,980.00	0.00	0.00	0.00	59,980.00
03/10/014/340	ጤና	0.00	70,000.00	0.00	0.00	70,000.00
03/10/014/341	ጤና ጥበቃ ጽ/ቤት	0.00	70,000.00	0.00	0.00	70,000.00
03/10/014	ሰሜን አቸፈር	2,359,980.00	70,000.00	0.00	0.00	2,429,980.00
03/10/014/100	አስተዳደርና ጠቅላላ አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/110	የአስፈፃሚ መንግስት አካል	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/119	ሴቶችና ህጻናት ጉዳይ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/119/01	የሴቶች ልማት	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/119/01/01/00/001	ለህፃናት ማቆያ	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/200	ኢኮኖሚ አገልግሎት	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/10/014/220	ውሃ ሃብት	200,000.00	0.00	0.00	0.00	200,000.00
03/10/014/221	የውሃ ሀብት ልማት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/10/014/221/01	የገጠር መጠጥ ውሃ	200,000.00	0.00	0.00	0.00	200,000.00
03/10/014/221/01/01/00/001	ገጠር መጠጥ ውሃ ግንባታና ለባዮጋዝ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/10/014/260	መንገድና ትራንስፖርት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/014/265	መንገድና ትራንስፖርት ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/014/265/01	ገጠር መንገድ ማስፋፊያ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/014/265/01/01/00/001	ገጠር መንገድ ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/014/300	ማኅበራዊ አገልግሎት	59,980.00	70,000.00	0.00	0.00	129,980.00
03/10/014/310	ትምህርት	59,980.00	0.00	0.00	0.00	59,980.00
03/10/014/311	ትምህርት ጽ/ቤት	59,980.00	0.00	0.00	0.00	59,980.00
03/10/014/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	59,980.00	0.00	0.00	0.00	59,980.00
03/10/014/311/01/01/00/001	መቀናጀ በጀት	9,980.00	0.00	0.00	0.00	9,980.00
03/10/014/311/01/01/00/002	ተጨማሪ ክፍል ግንባታ	50,000.00	0.00	0.00	0.00	50,000.00
03/10/014/340	ጤና	0.00	70,000.00	0.00	0.00	70,000.00
03/10/014/341	ጤና ጥበቃ ጽ/ቤት	0.00	70,000.00	0.00	0.00	70,000.00
03/10/014/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	70,000.00	0.00	0.00	70,000.00
03/10/014/341/02/05/00/001	ቁንዝላ ጤና ጣቢያ ተጨማሪ ክፍል ግንባታ ማስጨረሻ	0.00	70,000.00	0.00	0.00	70,000.00
03/10/015	ደቡብ ሜጫ	12,719,092.00	105,000.00	0.00	0.00	12,824,092.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/10/013/300	Social Service	700,000.00	0.00	0.00	0.00	700,000.00
03/10/013/310	Education	700,000.00	0.00	0.00	0.00	700,000.00
03/10/013/311	Woreda Education Office	400,000.00	0.00	0.00	0.00	400,000.00
03/10/013/313	technique vocational and enterprise developement office	300,000.00	0.00	0.00	0.00	300,000.00
03/10/013	Gonji Kolella	3,200,000.00	0.00	0.00	0.00	3,200,000.00
03/10/013/200	Economic Service	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/10/013/220	Water Resources	900,000.00	0.00	0.00	0.00	900,000.00
03/10/013/221	Water Resource Development Desk	900,000.00	0.00	0.00	0.00	900,000.00
03/10/013/221/01	Rural Pure Water	900,000.00	0.00	0.00	0.00	900,000.00
03/10/013/221/01/01/00/001	pure water building	900,000.00	0.00	0.00	0.00	900,000.00
03/10/013/260	road and transport	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/10/013/265	Road and Transport office	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/10/013/265/01	Road and transport office	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/10/013/265/01/01/00/001	road building	1,600,000.00	0.00	0.00	0.00	1,600,000.00
03/10/013/300	Social Service	700,000.00	0.00	0.00	0.00	700,000.00
03/10/013/310	Education	700,000.00	0.00	0.00	0.00	700,000.00
03/10/013/311	Woreda Education Office	400,000.00	0.00	0.00	0.00	400,000.00
03/10/013/311/01	Advisory and Support Service	400,000.00	0.00	0.00	0.00	400,000.00
03/10/013/311/01/01/00/002	school building	400,000.00	0.00	0.00	0.00	400,000.00
03/10/013/313	technique vocational and enterprise developement office	300,000.00	0.00	0.00	0.00	300,000.00
03/10/013/313/01	tecnic and vocatonal training office	300,000.00	0.00	0.00	0.00	300,000.00
03/10/013/313/01/01/00/001	shed building	300,000.00	0.00	0.00	0.00	300,000.00
03/10/014	North Achefer	2,359,980.00	70,000.00	0.00	0.00	2,429,980.00
03/10/014/100	Administration and General Service	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/110	Organ of State	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/119	women's,and children affairs office	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/200	Economic Service	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/10/014/220	Water Resources	200,000.00	0.00	0.00	0.00	200,000.00
03/10/014/221	Water Resource Development office	200,000.00	0.00	0.00	0.00	200,000.00
03/10/014/260	road and transport	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/014/265	Road and Transport Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/014/300	Social Service	59,980.00	70,000.00	0.00	0.00	129,980.00
03/10/014/310	Education	59,980.00	0.00	0.00	0.00	59,980.00
03/10/014/311	Education Office	59,980.00	0.00	0.00	0.00	59,980.00
03/10/014/340	Health	0.00	70,000.00	0.00	0.00	70,000.00
03/10/014/341	Health Office	0.00	70,000.00	0.00	0.00	70,000.00
03/10/014	North Achefer	2,359,980.00	70,000.00	0.00	0.00	2,429,980.00
03/10/014/100	Administration and General Service	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/110	Organ of State	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/119	women's,and children affairs office	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/119/01	womens development	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/119/01/01/00/001	for children stock	100,000.00	0.00	0.00	0.00	100,000.00
03/10/014/200	Economic Service	2,200,000.00	0.00	0.00	0.00	2,200,000.00
03/10/014/220	Water Resources	200,000.00	0.00	0.00	0.00	200,000.00
03/10/014/221	Water Resource Development office	200,000.00	0.00	0.00	0.00	200,000.00
03/10/014/221/01	Rural Pure Water	200,000.00	0.00	0.00	0.00	200,000.00
03/10/014/221/01/01/00/001	Rural pure Water Bulding and for biogas guilding	200,000.00	0.00	0.00	0.00	200,000.00
03/10/014/260	road and transport	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/014/265	Road and Transport Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/014/265/01	Rural road Establishment	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/014/265/01/01/00/001	construction of road	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/014/300	Social Service	59,980.00	70,000.00	0.00	0.00	129,980.00
03/10/014/310	Education	59,980.00	0.00	0.00	0.00	59,980.00
03/10/014/311	Education Office	59,980.00	0.00	0.00	0.00	59,980.00
03/10/014/311/01	Advisory and Support	59,980.00	0.00	0.00	0.00	59,980.00
03/10/014/311/01/01/00/001	maching fund	9,980.00	0.00	0.00	0.00	9,980.00
03/10/014/311/01/01/00/002	addiational class room	50,000.00	0.00	0.00	0.00	50,000.00
03/10/014/340	Health	0.00	70,000.00	0.00	0.00	70,000.00
03/10/014/341	Health Office	0.00	70,000.00	0.00	0.00	70,000.00
03/10/014/341/02	Basic Health Control	0.00	70,000.00	0.00	0.00	70,000.00
03/10/014/341/02/05/00/001	Kunizela health Ceneter Additional Room Bulinding	0.00	70,000.00	0.00	0.00	70,000.00
03/10/015	South Mecha	12,719,092.00	105,000.00	0.00	0.00	12,824,092.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/10/015/100	አስተዳደርና ጠቅላላ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/120	ፍትህና ደህንነት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/121	ፍትህ ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/200	ኢኮኖሚ አገልግሎት	6,157,764.00	0.00	0.00	0.00	6,157,764.00
03/10/015/210	ግብርና እና ገጠር ልማት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/10/015/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/10/015/220	ውሃ ሃብት	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/10/015/221	የውሃ ሀብት ልማት ዴስክ	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/10/015/260	መንገድና ትራንስፖርት	3,507,764.00	0.00	0.00	0.00	3,507,764.00
03/10/015/265	መንገድና ትራንስፖርት ጽ/ቤት	3,507,764.00	0.00	0.00	0.00	3,507,764.00
03/10/015/300	ማኅበራዊ አገልግሎት	4,561,328.00	105,000.00	0.00	0.00	4,666,328.00
03/10/015/310	ትምህርት	1,061,328.00	0.00	0.00	0.00	1,061,328.00
03/10/015/311	ወረዳ ትምህርት ጽ/ቤት	261,328.00	0.00	0.00	0.00	261,328.00
03/10/015/313	ቴክኒክ ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/015/340	ጤና	3,500,000.00	105,000.00	0.00	0.00	3,605,000.00
03/10/015/341	ጤና ጥበቃ ጽ/ቤት	3,500,000.00	105,000.00	0.00	0.00	3,605,000.00
03/10/015	ደቡብ ሜጫ	12,719,092.00	105,000.00	0.00	0.00	12,824,092.00
03/10/015/100	አስተዳደርና ጠቅላላ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/120	ፍትህና ደህንነት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/121	ፍትህ ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/121/01	የፍትህ አስተዳደር	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/121/01/01/00/001	ቢሮ ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/200	ኢኮኖሚ አገልግሎት	6,157,764.00	0.00	0.00	0.00	6,157,764.00
03/10/015/210	ግብርና እና ገጠር ልማት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/10/015/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/10/015/211/02	የተፈጥሮ ሀብት ልማት	874,200.00	0.00	0.00	0.00	874,200.00
03/10/015/211/02/01/00/002	ኢንተግሬትድ ሞዲል ስላግ ዲቨሎፕመት	874,200.00	0.00	0.00	0.00	874,200.00
03/10/015/211/03	ግብርና ልማት	325,800.00	0.00	0.00	0.00	325,800.00
03/10/015/211/03/01/00/001	ፍሩት ፕሮጀክት	325,800.00	0.00	0.00	0.00	325,800.00
03/10/015/220	ውሃ ሃብት	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/10/015/221	የውሃ ሀብት ልማት ዴስክ	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/10/015/221/01	የገጠር መጠጥ ውሃ	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/10/015/221/01/01/00/001	ሳንጊ የገጠር መጠጥ ዉሃ ግንባታ	700,000.00	0.00	0.00	0.00	700,000.00
03/10/015/221/01/01/00/002	ንፁህ መጠጥ ውሃ እና ባዮ ጋዝ ግንባታ	750,000.00	0.00	0.00	0.00	750,000.00
03/10/015/260	መንገድና ትራንስፖርት	3,507,764.00	0.00	0.00	0.00	3,507,764.00
03/10/015/265	መንገድና ትራንስፖርት ጽ/ቤት	3,507,764.00	0.00	0.00	0.00	3,507,764.00
03/10/015/265/01	የመንገድ ደህንነትና ግንባታ	3,507,764.00	0.00	0.00	0.00	3,507,764.00
03/10/015/265/01/01/00/002	እንጉሲ ድልድይ ግንባታ	3,507,764.00	0.00	0.00	0.00	3,507,764.00
03/10/015/300	ማኅበራዊ አገልግሎት	4,561,328.00	105,000.00	0.00	0.00	4,666,328.00
03/10/015/310	ትምህርት	1,061,328.00	0.00	0.00	0.00	1,061,328.00
03/10/015/311	ወረዳ ትምህርት ጽ/ቤት	261,328.00	0.00	0.00	0.00	261,328.00
03/10/015/311/02	1ኛ ደረጃ ትምህርት	261,328.00	0.00	0.00	0.00	261,328.00
03/10/015/311/02/02/00/001	ሽንት ቤት ግንባታ	261,328.00	0.00	0.00	0.00	261,328.00
03/10/015/313	ቴክኒክ ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
03/10/015/313/01	ቴክኒክ እና ሙያ ስልጠና	800,000.00	0.00	0.00	0.00	800,000.00
03/10/015/313/01/01/00/001	ሸድ ግንባታ	800,000.00	0.00	0.00	0.00	800,000.00
03/10/015/340	ጤና	3,500,000.00	105,000.00	0.00	0.00	3,605,000.00
03/10/015/341	ጤና ጥበቃ ጽ/ቤት	3,500,000.00	105,000.00	0.00	0.00	3,605,000.00
03/10/015/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/10/015/341/01/01/00/001	አዲስ ዓለም ጤና ጣቢያ ግንባታ	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/10/015/341/01/01/00/002	አብሮ መኖር ጤና ጣቢያ ግንባታ	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/10/015/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	105,000.00	0.00	0.00	105,000.00
03/10/015/341/02/01/00/001	ለውሃ ግንባታ	0.00	25,000.00	0.00	0.00	25,000.00
03/10/015/341/02/04/00/001	የእናቶች ማቆያ	0.00	50,000.00	0.00	0.00	50,000.00
03/10/015/341/02/05/00/001	የእናቶች ማቆያ	0.00	30,000.00	0.00	0.00	30,000.00
03/11/002	ባንጃ	3,430,500.00	0.00	0.00	0.00	3,430,500.00
03/11/002/200	ኢኮኖሚ አገልግሎት	2,930,500.00	0.00	0.00	0.00	2,930,500.00
03/11/002/210	ግብርና እና ገጠር ልማት	330,500.00	0.00	0.00	0.00	330,500.00
03/11/002/211	የግብርናና ገጠር ልማት ጽ/ቤት	330,500.00	0.00	0.00	0.00	330,500.00
03/11/002/220	ውሃ ሃብት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/002/221	የውሃ ሀብት ልማት ዴስክ	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/002/260	ትራንስፖርትና ከተማ ልማት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/002/265	መንገድና ትራንስፖርት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/002/300	ማኅበራዊ አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/002/340	ጤና	500,000.00	0.00	0.00	0.00	500,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/10/015/100	Administration and General Service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/120	Justice and Security	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/121	Justice Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/200	Economic Service	6,157,764.00	0.00	0.00	0.00	6,157,764.00
03/10/015/210	Agricultural and Natural Resources	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/10/015/211	Agriculture and Rural Devlopment Office	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/10/015/220	Water Resources	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/10/015/221	Water Resource Development Desk	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/10/015/260	road and transport	3,507,764.00	0.00	0.00	0.00	3,507,764.00
03/10/015/265	Road and transtport office	3,507,764.00	0.00	0.00	0.00	3,507,764.00
03/10/015/300	Social Service	4,561,328.00	105,000.00	0.00	0.00	4,666,328.00
03/10/015/310	Education	1,061,328.00	0.00	0.00	0.00	1,061,328.00
03/10/015/311	Woreda Education Office	261,328.00	0.00	0.00	0.00	261,328.00
03/10/015/313	Techinic, Vocation and Enterprise Development Office	800,000.00	0.00	0.00	0.00	800,000.00
03/10/015/340	Health	3,500,000.00	105,000.00	0.00	0.00	3,605,000.00
03/10/015/341	Health Office	3,500,000.00	105,000.00	0.00	0.00	3,605,000.00
03/10/015	South Mecha	12,719,092.00	105,000.00	0.00	0.00	12,824,092.00
03/10/015/100	Administration and General Service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/120	Justice and Security	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/121	Justice Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/121/01	Administration of Justice	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/121/01/01/00/001	OFfice Biulding	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/10/015/200	Economic Service	6,157,764.00	0.00	0.00	0.00	6,157,764.00
03/10/015/210	Agricultural and Natural Resources	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/10/015/211	Agriculture and Rural Devlopment Office	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/10/015/211/02	Natural Resource Development	874,200.00	0.00	0.00	0.00	874,200.00
03/10/015/211/02/01/00/002	Integrated Model Slege Development	874,200.00	0.00	0.00	0.00	874,200.00
03/10/015/211/03	Agricultural Development	325,800.00	0.00	0.00	0.00	325,800.00
03/10/015/211/03/01/00/001	Frut project	325,800.00	0.00	0.00	0.00	325,800.00
03/10/015/220	Water Resources	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/10/015/221	Water Resource Development Desk	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/10/015/221/01	Rural Pure Water	1,450,000.00	0.00	0.00	0.00	1,450,000.00
03/10/015/221/01/01/00/001	Sangi Rural pure Water Bulding	700,000.00	0.00	0.00	0.00	700,000.00
03/10/015/221/01/01/00/002	Rural pure Water and Bayo gase building	750,000.00	0.00	0.00	0.00	750,000.00
03/10/015/260	road and transport	3,507,764.00	0.00	0.00	0.00	3,507,764.00
03/10/015/265	Road and transtport office	3,507,764.00	0.00	0.00	0.00	3,507,764.00
03/10/015/265/01	Rural road establishment	3,507,764.00	0.00	0.00	0.00	3,507,764.00
03/10/015/265/01/01/00/002	Enguli bridge building	3,507,764.00	0.00	0.00	0.00	3,507,764.00
03/10/015/300	Social Service	4,561,328.00	105,000.00	0.00	0.00	4,666,328.00
03/10/015/310	Education	1,061,328.00	0.00	0.00	0.00	1,061,328.00
03/10/015/311	Woreda Education Office	261,328.00	0.00	0.00	0.00	261,328.00
03/10/015/311/02	Primary Education	261,328.00	0.00	0.00	0.00	261,328.00
03/10/015/311/02/02/00/001	Toilet building	261,328.00	0.00	0.00	0.00	261,328.00
03/10/015/313	Techinic, Vocation and Enterprise Development Office	800,000.00	0.00	0.00	0.00	800,000.00
03/10/015/313/01	Techinique , vocation training	800,000.00	0.00	0.00	0.00	800,000.00
03/10/015/313/01/01/00/001	Shed building	800,000.00	0.00	0.00	0.00	800,000.00
03/10/015/340	Health	3,500,000.00	105,000.00	0.00	0.00	3,605,000.00
03/10/015/341	Health Office	3,500,000.00	105,000.00	0.00	0.00	3,605,000.00
03/10/015/341/01	Advisory and Support Service	3,500,000.00	0.00	0.00	0.00	3,500,000.00
03/10/015/341/01/01/00/001	Adiss alem health center building	1,800,000.00	0.00	0.00	0.00	1,800,000.00
03/10/015/341/01/01/00/002	Abromenor health center building	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/10/015/341/02	Basic Health Control	0.00	105,000.00	0.00	0.00	105,000.00
03/10/015/341/02/01/00/001	water building	0.00	25,000.00	0.00	0.00	25,000.00
03/10/015/341/02/04/00/001	Mothers rest room building	0.00	50,000.00	0.00	0.00	50,000.00
03/10/015/341/02/05/00/001	Mothers rest room	0.00	30,000.00	0.00	0.00	30,000.00
03/11/002	Banga	3,430,500.00	0.00	0.00	0.00	3,430,500.00
03/11/002/200	Economic Service	2,930,500.00	0.00	0.00	0.00	2,930,500.00
03/11/002/210	Agricultural and Natural Resources	330,500.00	0.00	0.00	0.00	330,500.00
03/11/002/211	Agriculture and Rural Devlopment Office	330,500.00	0.00	0.00	0.00	330,500.00
03/11/002/220	Water Resources	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/002/221	Water Resource Development Desk	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/002/260	Transport & Urban Development	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/002/265	Road and transport office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/002/300	Social Service	500,000.00	0.00	0.00	0.00	500,000.00
03/11/002/340	Health	500,000.00	0.00	0.00	0.00	500,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/11/002/341	ጤና ጥበቃ ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/002	ባንጃ	3,430,500.00	0.00	0.00	0.00	3,430,500.00
03/11/002/200	ኢኮኖሚ አገልግሎት	2,930,500.00	0.00	0.00	0.00	2,930,500.00
03/11/002/210	ግብርና እና ገጠር ልማት	330,500.00	0.00	0.00	0.00	330,500.00
03/11/002/211	የግብርናና ገጠር ልማት ጽ/ቤት	330,500.00	0.00	0.00	0.00	330,500.00
03/11/002/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/11/002/211/01/01/00/001	የግብርና ኤክስቴንሽን ድ/ም/አገ/ማስፈፀሚያ	200,000.00	0.00	0.00	0.00	200,000.00
03/11/002/211/03	ግብርና ልማት	130,500.00	0.00	0.00	0.00	130,500.00
03/11/002/211/03/01/00/001	-አትክልትና ፍራፍሬ ልማት	130,500.00	0.00	0.00	0.00	130,500.00
03/11/002/220	ውሃ ሃብት	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/002/221	የውሃ ሀብት ልማት ዴስክ	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/002/221/01	የገጠር መጠጥ ውሃ	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/002/221/01/01/00/001	የገጠር መጠጥ ዉሃ	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/002/260	ትራንስፖርትና ኮተማ ልማት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/002/265	መንገድና ትራንስፖርት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/002/265/01	የተሽከርካሪ ምዝገባና መንጃ ፈቃድ ስልጠና	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/002/265/01/01/00/001	መንገድ ግንባታና ጥገና	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/002/300	ማኅበራዊ አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/002/340	ጤና	500,000.00	0.00	0.00	0.00	500,000.00
03/11/002/341	ጤና ጥበቃ ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/002/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/002/341/01/01/00/001	የስነ ያታና ህፃናት ጤና አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/003	ጓንጓ	12,032,527.00	0.00	0.00	0.00	12,032,527.00
03/11/003/100	አስተዳደርና ጠቅላላ አገልግሎት	325,000.00	0.00	0.00	0.00	325,000.00
03/11/003/110	የአስፈፃሚ መንግስት አካል	300,000.00	0.00	0.00	0.00	300,000.00
03/11/003/112	ወረዳ አስተዳደር ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/11/003/119	ሴቶች ጉዳይ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/11/003/120	ፍትህና ደህንነት	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/127	ፖሊስ ጽ/ቤት	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/200	ኢኮኖሚ አገልግሎት	10,190,000.00	0.00	0.00	0.00	10,190,000.00
03/11/003/210	ግብርና እና ገጠር ልማት	540,000.00	0.00	0.00	0.00	540,000.00
03/11/003/212	እንስሳት ሀብት ልማት	540,000.00	0.00	0.00	0.00	540,000.00
03/11/003/220	ውሃ ሃብት	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/11/003/221	የውሃ ሀብት ልማት	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/11/003/230	ንግድ ኢንዱስትሪና ቱሪዝም	350,000.00	0.00	0.00	0.00	350,000.00
03/11/003/242	ባህልና ቱሪዝም ፅ/ቤት	350,000.00	0.00	0.00	0.00	350,000.00
03/11/003/260	ገጠር መንገደድ እና ትራንስፖርት	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/11/003/265	የገጠር መንገድ ተራንስፖርት	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/11/003/270	ከተማ ልማት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/003/277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/003/300	ማኅበራዊ አገልግሎት	1,517,527.00	0.00	0.00	0.00	1,517,527.00
03/11/003/310	ትምህርት	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/311	ወረዳ ትምህርት ጽ/ቤት	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/340	ጤና	1,492,527.00	0.00	0.00	0.00	1,492,527.00
03/11/003/341	ጤና ጥበቃ ጽ/ቤት	1,492,527.00	0.00	0.00	0.00	1,492,527.00
03/11/003	ጓንጓ	12,032,527.00	0.00	0.00	0.00	12,032,527.00
03/11/003/100	አስተዳደርና ጠቅላላ አገልግሎት	325,000.00	0.00	0.00	0.00	325,000.00
03/11/003/110	የአስፈፃሚ መንግስት አካል	300,000.00	0.00	0.00	0.00	300,000.00
03/11/003/112	ወረዳ አስተዳደር ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/11/003/112/01	ሕግ አስፈፃሚ	100,000.00	0.00	0.00	0.00	100,000.00
03/11/003/112/01/01/00/001	ቢሮ ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/11/003/119	ሴቶች ጉዳይ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/11/003/119/01	የሴቶች ልማት	200,000.00	0.00	0.00	0.00	200,000.00
03/11/003/119/01/01/00/001	ህጻናት ማቆያ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/11/003/120	ፍትህና ደህንነት	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/127	ፖሊስ ጽ/ቤት	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/127/01	ወንጀል መከላከልና ምርመራ	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/127/01/01/00/001	እስቶር ጥገና	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/200	ኢኮኖሚ አገልግሎት	10,190,000.00	0.00	0.00	0.00	10,190,000.00
03/11/003/210	ግብርና እና ገጠር ልማት	540,000.00	0.00	0.00	0.00	540,000.00
03/11/003/212	እንስሳት ሀብት ልማት	540,000.00	0.00	0.00	0.00	540,000.00
03/11/003/212/01	ድጋፍ ሰጪና ምክር አገልግሎተ	540,000.00	0.00	0.00	0.00	540,000.00
03/11/003/212/01/01/00/001	ቢሮ ግንባታ	540,000.00	0.00	0.00	0.00	540,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/11/002/341	Health Office	500,000.00	0.00	0.00	0.00	500,000.00
03/11/002	Banga	3,430,500.00	0.00	0.00	0.00	3,430,500.00
03/11/002/200	Economic Service	2,930,500.00	0.00	0.00	0.00	2,930,500.00
03/11/002/210	Agricultural and Natural Resources	330,500.00	0.00	0.00	0.00	330,500.00
03/11/002/211	Agriculture and Rural Devlopment Office	330,500.00	0.00	0.00	0.00	330,500.00
03/11/002/211/01	Advisory and Support Service	200,000.00	0.00	0.00	0.00	200,000.00
03/11/002/211/01/01/00/001	For Agricultural Extentionan Advisory And Suport Service	200,000.00	0.00	0.00	0.00	200,000.00
03/11/002/211/03	Agricultural Development	130,500.00	0.00	0.00	0.00	130,500.00
03/11/002/211/03/01/00/001	-fruit and coffee development	130,500.00	0.00	0.00	0.00	130,500.00
03/11/002/220	Water Resources	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/002/221	Water Resource Development Desk	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/002/221/01	Rural Pure Water	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/002/221/01/01/00/001	rural water suply	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/002/260	Transport & Urban Development	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/002/265	Road and transport office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/002/265/01	Rejestration of vehicle inspaction driver training and licence	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/002/265/01/01/00/001	road conestraction and maintanance	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/002/300	Social Service	500,000.00	0.00	0.00	0.00	500,000.00
03/11/002/340	Health	500,000.00	0.00	0.00	0.00	500,000.00
03/11/002/341	Health Office	500,000.00	0.00	0.00	0.00	500,000.00
03/11/002/341/01	Advisory and Support Service	500,000.00	0.00	0.00	0.00	500,000.00
03/11/002/341/01/01/00/001	gender and child health service	500,000.00	0.00	0.00	0.00	500,000.00
03/11/003	Guangua	12,032,527.00	0.00	0.00	0.00	12,032,527.00
03/11/003/100	Administration and General Service	325,000.00	0.00	0.00	0.00	325,000.00
03/11/003/110	Organ of State	300,000.00	0.00	0.00	0.00	300,000.00
03/11/003/112	Woreda Government Office	100,000.00	0.00	0.00	0.00	100,000.00
03/11/003/119	Women's Affairs office	200,000.00	0.00	0.00	0.00	200,000.00
03/11/003/120	Justice and Security	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/127	Police Office	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/200	Economic Service	10,190,000.00	0.00	0.00	0.00	10,190,000.00
03/11/003/210	Agricultural and Natural Resources	540,000.00	0.00	0.00	0.00	540,000.00
03/11/003/212	livestockresourse development promotion agency	540,000.00	0.00	0.00	0.00	540,000.00
03/11/003/220	Water Resources	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/11/003/221	Water Resource Development	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/11/003/230	Trade and Industry	350,000.00	0.00	0.00	0.00	350,000.00
03/11/003/242	culture and tourism	350,000.00	0.00	0.00	0.00	350,000.00
03/11/003/260	road and transport	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/11/003/265	Rural Road and transport	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/11/003/270	Urban development	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/003/277	Urban development Housing and constraction office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/003/300	Social Service	1,517,527.00	0.00	0.00	0.00	1,517,527.00
03/11/003/310	Education	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/311	Woreda Education Office	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/340	Health	1,492,527.00	0.00	0.00	0.00	1,492,527.00
03/11/003/341	Health Office	1,492,527.00	0.00	0.00	0.00	1,492,527.00
03/11/003	Guangua	12,032,527.00	0.00	0.00	0.00	12,032,527.00
03/11/003/100	Administration and General Service	325,000.00	0.00	0.00	0.00	325,000.00
03/11/003/110	Organ of State	300,000.00	0.00	0.00	0.00	300,000.00
03/11/003/112	Woreda Government Office	100,000.00	0.00	0.00	0.00	100,000.00
03/11/003/112/01	Executive	100,000.00	0.00	0.00	0.00	100,000.00
03/11/003/112/01/01/00/001	biro ginbata	100,000.00	0.00	0.00	0.00	100,000.00
03/11/003/119	Women's Affairs office	200,000.00	0.00	0.00	0.00	200,000.00
03/11/003/119/01	Women's Development	200,000.00	0.00	0.00	0.00	200,000.00
03/11/003/119/01/01/00/001	Child Waiting Building	200,000.00	0.00	0.00	0.00	200,000.00
03/11/003/120	Justice and Security	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/127	Police Office	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/127/01	Prevention of Criminal and Investigation	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/127/01/01/00/001	Store Repair	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/200	Economic Service	10,190,000.00	0.00	0.00	0.00	10,190,000.00
03/11/003/210	Agricultural and Natural Resources	540,000.00	0.00	0.00	0.00	540,000.00
03/11/003/212	livestockresourse development promotion agency	540,000.00	0.00	0.00	0.00	540,000.00
03/11/003/212/01	Advisory and support service	540,000.00	0.00	0.00	0.00	540,000.00
03/11/003/212/01/01/00/001	Office Building	540,000.00	0.00	0.00	0.00	540,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/11/003/220	ውሃ ሃብት	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/11/003/221	የውሃ ሀብት ልማት	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/11/003/221/01	የገጠር መጠጥ ውሃ	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/11/003/221/01/01/00/001	የገጠር ዉሃ ተቋማት ግንባታ	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/11/003/230	ንግድ ኢንዱስትሪና ቱሪዝም	350,000.00	0.00	0.00	0.00	350,000.00
03/11/003/242	ባህልና ቱሪዝም ፅ/ቤት	350,000.00	0.00	0.00	0.00	350,000.00
03/11/003/242/01	ድጋፍ ሰጭና ምክር አገልግሎት	350,000.00	0.00	0.00	0.00	350,000.00
03/11/003/242/01/01/00/001	አዳራሽ እና አጥር ግንባታ	350,000.00	0.00	0.00	0.00	350,000.00
03/11/003/260	ገጠር መንገዶድ እና ትራንስፖርት	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/11/003/265	የገጠር መንገድ ተራንስፖርት	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/11/003/265/01	ገጠር መንገድ ማስፋፊያ	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/11/003/265/01/01/00/001	መንገድ ጥገና እና ድልድይ ግንባታ	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/11/003/270	ከተማ ልማት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/003/277	ከተማ ልማት ቤቶችና ኮንስትራክሽን ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/003/277/01	ድጋፍ ሰጭና ምክር አገልግሎት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/003/277/01/01/00/001	ቢሮ ግንባታ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/003/300	ማኅበራዊ አገልግሎት	1,517,527.00	0.00	0.00	0.00	1,517,527.00
03/11/003/310	ትምህርት	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/311	ወረዳ ትምህርት ጽ/ቤት	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/311/01/01/00/001	እስቶር ጥገና	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/340	ጤና	1,492,527.00	0.00	0.00	0.00	1,492,527.00
03/11/003/341	ጤና ጥበቃ ጽ/ቤት	1,492,527.00	0.00	0.00	0.00	1,492,527.00
03/11/003/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,492,527.00	0.00	0.00	0.00	1,492,527.00
03/11/003/341/01/01/00/001	ደገራ አቦ ጤና ጣቢያ ግንባታ	1,492,527.00	0.00	0.00	0.00	1,492,527.00
03/11/004	ዳንግላ	2,625,000.00	492,474.00	0.00	0.00	3,117,474.00
03/11/004/100	አስተዳደርና ጠቅላላ አገልግሎት	125,000.00	0.00	0.00	0.00	125,000.00
03/11/004/110	የአስፈፃሚ መንግስት አካል	125,000.00	0.00	0.00	0.00	125,000.00
03/11/004/112	ወረዳ አስተዳደር ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/11/004/119	ሴቶችአእነና ህጻናጽት ጉዳይ ጽ/ቤት	25,000.00	0.00	0.00	0.00	25,000.00
03/11/004/200	ኢኮኖሚ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/11/004/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/221	የውሃ ሀብት ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/260	ትራንስፖርትና ከተማ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/265	መንገድና ትራንስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/300	ማኅበራዊ አገልግሎት	500,000.00	492,474.00	0.00	0.00	992,474.00
03/11/004/340	ጤና	500,000.00	492,474.00	0.00	0.00	992,474.00
03/11/004/341	ጤና ጥበቃ ጽ/ቤት	500,000.00	492,474.00	0.00	0.00	992,474.00
03/11/004	ዳንግላ	2,625,000.00	492,474.00	0.00	0.00	3,117,474.00
03/11/004/100	አስተዳደርና ጠቅላላ አገልግሎት	125,000.00	0.00	0.00	0.00	125,000.00
03/11/004/110	የአስፈፃሚ መንግስት አካል	125,000.00	0.00	0.00	0.00	125,000.00
03/11/004/112	ወረዳ አስተዳደር ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/11/004/112/01	ሕግ አስፈፃሚ	100,000.00	0.00	0.00	0.00	100,000.00
03/11/004/112/01/01/00/001	ኮንስትራክሽን	100,000.00	0.00	0.00	0.00	100,000.00
03/11/004/119	ሴቶችአእነና ህጻናጽት ጉዳይ ጽ/ቤት	25,000.00	0.00	0.00	0.00	25,000.00
03/11/004/119/01	የሴቶች ልማት	25,000.00	0.00	0.00	0.00	25,000.00
03/11/004/119/01/01/00/001	ስርአተ ምግብ	25,000.00	0.00	0.00	0.00	25,000.00
03/11/004/200	ኢኮኖሚ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/11/004/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/221	የውሃ ሀብት ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/221/01	የገጠር መጠጥ ውሃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/221/01/01/00/001	ገጠር መጠጥ ዉሃ አቅርቦት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/260	ትራንስፖርትና ከተማ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/265	መንገድና ትራንስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/265/01	ገጠር መንገድ ማስፈፊያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/265/01/01/00/001	ገጠር መንገድ ጥገና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/300	ማኅበራዊ አገልግሎት	500,000.00	492,474.00	0.00	0.00	992,474.00
03/11/004/340	ጤና	500,000.00	492,474.00	0.00	0.00	992,474.00
03/11/004/341	ጤና ጥበቃ ጽ/ቤት	500,000.00	492,474.00	0.00	0.00	992,474.00
03/11/004/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/004/341/01/01/00/001	ቢሮ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/11/004/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	492,474.00	0.00	0.00	492,474.00
03/11/004/341/02/01/00/001	ሄልዝ ስቴሽሽን	0.00	120,700.00	0.00	0.00	120,700.00
03/11/004/341/02/02/00/001	ቢሮ ግንባታ	0.00	371,774.00	0.00	0.00	371,774.00
03/11/005	አንካሻ	2,221,063.00	0.00	0.00	0.00	2,221,063.00
03/11/005/100	አስተዳደርና ጠቅላላ አገልግሎት	728,329.00	0.00	0.00	0.00	728,329.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/11/003/220	Water Resources	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/11/003/221	Water Resource Development	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/11/003/221/01	Rural Pure Water	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/11/003/221/01/01/00/001	Rular water Institiutions Bulding	1,900,000.00	0.00	0.00	0.00	1,900,000.00
03/11/003/230	Trade and Industry	350,000.00	0.00	0.00	0.00	350,000.00
03/11/003/242	culture and tourism	350,000.00	0.00	0.00	0.00	350,000.00
03/11/003/242/01	support and consultancy	350,000.00	0.00	0.00	0.00	350,000.00
03/11/003/242/01/01/00/001	Meeting House And Fence Building	350,000.00	0.00	0.00	0.00	350,000.00
03/11/003/260	road and transport	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/11/003/265	Rural Road and transport	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/11/003/265/01	rural road promotion	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/11/003/265/01/01/00/001	Road Repair And Bridge Building	5,900,000.00	0.00	0.00	0.00	5,900,000.00
03/11/003/270	Urban development	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/003/277	Urban development Housing and constraction office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/003/277/01	Supportive and advisory service	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/003/277/01/01/00/001	Office Building	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/11/003/300	Social Service	1,517,527.00	0.00	0.00	0.00	1,517,527.00
03/11/003/310	Education	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/311	Woreda Education Office	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/311/01	Advisory and Support Service	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/311/01/01/00/001	Store repairing	25,000.00	0.00	0.00	0.00	25,000.00
03/11/003/340	Health	1,492,527.00	0.00	0.00	0.00	1,492,527.00
03/11/003/341	Health Office	1,492,527.00	0.00	0.00	0.00	1,492,527.00
03/11/003/341/01	Advisory and Support Service	1,492,527.00	0.00	0.00	0.00	1,492,527.00
03/11/003/341/01/01/00/001	Degera abo Health Station Building	1,492,527.00	0.00	0.00	0.00	1,492,527.00
03/11/004	Dangla	2,625,000.00	492,474.00	0.00	0.00	3,117,474.00
03/11/004/100	Administration and General Service	125,000.00	0.00	0.00	0.00	125,000.00
03/11/004/110	Organ of State	125,000.00	0.00	0.00	0.00	125,000.00
03/11/004/112	Woreda Government Office	100,000.00	0.00	0.00	0.00	100,000.00
03/11/004/119	Women's and children Affairs office	25,000.00	0.00	0.00	0.00	25,000.00
03/11/004/200	Economic Service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/11/004/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/221	Water Resource Development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/260	Transport & Urban Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/265	Road and transport office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/300	Social Service	500,000.00	492,474.00	0.00	0.00	992,474.00
03/11/004/340	Health	500,000.00	492,474.00	0.00	0.00	992,474.00
03/11/004/341	Health Office	500,000.00	492,474.00	0.00	0.00	992,474.00
03/11/004	Dangla	2,625,000.00	492,474.00	0.00	0.00	3,117,474.00
03/11/004/100	Administration and General Service	125,000.00	0.00	0.00	0.00	125,000.00
03/11/004/110	Organ of State	125,000.00	0.00	0.00	0.00	125,000.00
03/11/004/112	Woreda Government Office	100,000.00	0.00	0.00	0.00	100,000.00
03/11/004/112/01	Executive	100,000.00	0.00	0.00	0.00	100,000.00
03/11/004/112/01/01/00/001	for constraction	100,000.00	0.00	0.00	0.00	100,000.00
03/11/004/119	Women's and children Affairs office	25,000.00	0.00	0.00	0.00	25,000.00
03/11/004/119/01	Women's Development	25,000.00	0.00	0.00	0.00	25,000.00
03/11/004/119/01/01/00/001	neutration	25,000.00	0.00	0.00	0.00	25,000.00
03/11/004/200	Economic Service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/11/004/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/221	Water Resource Development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/221/01	Rural Pure Water	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/221/01/01/00/001	rural water supply	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/260	Transport & Urban Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/265	Road and transport office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/265/01	Rural road establishment	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/265/01/01/00/001	Rural road construction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/004/300	Social Service	500,000.00	492,474.00	0.00	0.00	992,474.00
03/11/004/340	Health	500,000.00	492,474.00	0.00	0.00	992,474.00
03/11/004/341	Health Office	500,000.00	492,474.00	0.00	0.00	992,474.00
03/11/004/341/01	Advisory and Support Service	500,000.00	0.00	0.00	0.00	500,000.00
03/11/004/341/01/01/00/001	Infrstrcture buildng	500,000.00	0.00	0.00	0.00	500,000.00
03/11/004/341/02	Basic Health Control	0.00	492,474.00	0.00	0.00	492,474.00
03/11/004/341/02/01/00/001	health station boulding	0.00	120,700.00	0.00	0.00	120,700.00
03/11/004/341/02/02/00/001	office building	0.00	371,774.00	0.00	0.00	371,774.00
03/11/005	Ankasha	2,221,063.00	0.00	0.00	0.00	2,221,063.00
03/11/005/100	Administration and General Service	728,329.00	0.00	0.00	0.00	728,329.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመ.ጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/11/005/150	ጠቅላላ አገልግሎት	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/200	ኢኮኖሚ አገልግሎት	1,079,824.00	0.00	0.00	0.00	1,079,824.00
03/11/005/210	ግብርና እና ገጠር ልማት	360,000.00	0.00	0.00	0.00	360,000.00
03/11/005/211	የግብርናና ገጠር ልማት ጽ/ቤት	360,000.00	0.00	0.00	0.00	360,000.00
03/11/005/220	ውሃ ሃብት	319,824.00	0.00	0.00	0.00	319,824.00
03/11/005/221	የውሃ ሀብት ልማት ጽ/ቤት	319,824.00	0.00	0.00	0.00	319,824.00
03/11/005/260	ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/11/005/265	መንገድና ትራንስፖርት	400,000.00	0.00	0.00	0.00	400,000.00
03/11/005/300	ማኅበራዊ አገልግሎት	412,910.00	0.00	0.00	0.00	412,910.00
03/11/005/310	ትምህርት	386,660.00	0.00	0.00	0.00	386,660.00
03/11/005/311	ወረዳ ትምህርት ጽ/ቤት	86,660.00	0.00	0.00	0.00	86,660.00
03/11/005/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/11/005/340	ጤና	26,250.00	0.00	0.00	0.00	26,250.00
03/11/005/341	ጤና ጥበቃ ጽ/ቤት	26,250.00	0.00	0.00	0.00	26,250.00
03/11/005	አንካሻ	2,221,063.00	0.00	0.00	0.00	2,221,063.00
03/11/005/100	አስተዳደርና ጠቅላላ አገልግሎት	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/150	ጠቅላላ አገልግሎት	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/152/01	የፕላንና ፋይናንስ አስተዳደር	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/152/01/01/00/001	ለቢሮ ግንባታ	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/200	ኢኮኖሚ አገልግሎት	1,079,824.00	0.00	0.00	0.00	1,079,824.00
03/11/005/210	ግብርና እና ገጠር ልማት	360,000.00	0.00	0.00	0.00	360,000.00
03/11/005/211	የግብርናና ገጠር ልማት ጽ/ቤት	360,000.00	0.00	0.00	0.00	360,000.00
03/11/005/211/03	ግብርና ልማት	360,000.00	0.00	0.00	0.00	360,000.00
03/11/005/211/03/01/00/001	ፍራፍሬና ቡና ልማት	360,000.00	0.00	0.00	0.00	360,000.00
03/11/005/220	ውሃ ሃብት	319,824.00	0.00	0.00	0.00	319,824.00
03/11/005/221	የውሃ ሀብት ልማት ጽ/ቤት	319,824.00	0.00	0.00	0.00	319,824.00
03/11/005/221/01	የገጠር መጠጥ ውሃ	119,824.00	0.00	0.00	0.00	119,824.00
03/11/005/221/01/01/00/001	የገጠር መጠጥ ዉኃ ግንባታ	119,824.00	0.00	0.00	0.00	119,824.00
03/11/005/221/02	ውሃ ሃብት ልማት ማዕድን ልማት	200,000.00	0.00	0.00	0.00	200,000.00
03/11/005/221/02/02/00/001	ባዮጋዝ	200,000.00	0.00	0.00	0.00	200,000.00
03/11/005/260	ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/11/005/265	መንገድና ትራንስፖርት	400,000.00	0.00	0.00	0.00	400,000.00
03/11/005/265/01	ገጠር መንገድ ማስፋፊያ	400,000.00	0.00	0.00	0.00	400,000.00
03/11/005/265/01/01/00/001	ገጠር መንገድ ማስፈፋፊያ	400,000.00	0.00	0.00	0.00	400,000.00
03/11/005/300	ማኅበራዊ አገልግሎት	412,910.00	0.00	0.00	0.00	412,910.00
03/11/005/310	ትምህርት	386,660.00	0.00	0.00	0.00	386,660.00
03/11/005/311	ወረዳ ትምህርት ጽ/ቤት	86,660.00	0.00	0.00	0.00	86,660.00
03/11/005/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	86,660.00	0.00	0.00	0.00	86,660.00
03/11/005/311/01/01/00/001	መኖሪያ ያልሆነ ህንፃ	86,660.00	0.00	0.00	0.00	86,660.00
03/11/005/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/11/005/313/02	ቴክኒክ ናሙያ ኮሌጅ	300,000.00	0.00	0.00	0.00	300,000.00
03/11/005/313/02/01/00/001	መኖሪያ ላልሆና ህንፃ	300,000.00	0.00	0.00	0.00	300,000.00
03/11/005/340	ጤና	26,250.00	0.00	0.00	0.00	26,250.00
03/11/005/341	ጤና ጥበቃ ጽ/ቤት	26,250.00	0.00	0.00	0.00	26,250.00
03/11/005/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	26,250.00	0.00	0.00	0.00	26,250.00
03/11/005/341/01/01/00/001	መኖሪያ የልሆኑ ህንፃ	26,250.00	0.00	0.00	0.00	26,250.00
03/11/006	ፋግታ ለኩማ	1,249,050.00	1,150,000.00	0.00	0.00	2,399,050.00
03/11/006/200	ኢኮኖሚ አገልግሎት	1,249,050.00	0.00	0.00	0.00	1,249,050.00
03/11/006/210	ግብርና እና ገጠር ልማት	1,249,050.00	0.00	0.00	0.00	1,249,050.00
03/11/006/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,249,050.00	0.00	0.00	0.00	1,249,050.00
03/11/006/300	ማኅበራዊ አገልግሎት	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006/340	ጤና	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006/341	ጤና ጥበቃ ጽ/ቤት	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006	ፋግታ ለኩማ	1,249,050.00	1,150,000.00	0.00	0.00	2,399,050.00
03/11/006/200	ኢኮኖሚ አገልግሎት	1,249,050.00	0.00	0.00	0.00	1,249,050.00
03/11/006/210	ግብርና እና ገጠር ልማት	1,249,050.00	0.00	0.00	0.00	1,249,050.00
03/11/006/211	የግብርናና ገጠር ልማት ጽ/ቤት	1,249,050.00	0.00	0.00	0.00	1,249,050.00
03/11/006/211/02	የተፈጥሮ ሀብት ልማት	107,892.00	0.00	0.00	0.00	107,892.00
03/11/006/211/02/01/00/001	ችግኝ ጣቢያ ማካሄድ	107,892.00	0.00	0.00	0.00	107,892.00
03/11/006/211/03	ግብርና ልማት	1,141,158.00	0.00	0.00	0.00	1,141,158.00
03/11/006/211/03/01/00/001	ለፍራፍሬና ቡና ልማት ማስፋፊያ	1,141,158.00	0.00	0.00	0.00	1,141,158.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/11/005/150	General Service	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/152	Fainance and Economic unity Office	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/200	Economic Service	1,079,824.00	0.00	0.00	0.00	1,079,824.00
03/11/005/210	Agricultural and Natural Resources	360,000.00	0.00	0.00	0.00	360,000.00
03/11/005/211	Agriculture and Rural Devlopment Office	360,000.00	0.00	0.00	0.00	360,000.00
03/11/005/220	Water Resources	319,824.00	0.00	0.00	0.00	319,824.00
03/11/005/221	Water Resource Development office	319,824.00	0.00	0.00	0.00	319,824.00
03/11/005/260	construction	400,000.00	0.00	0.00	0.00	400,000.00
03/11/005/265	Road and transport	400,000.00	0.00	0.00	0.00	400,000.00
03/11/005/300	Social Service	412,910.00	0.00	0.00	0.00	412,910.00
03/11/005/310	Education	386,660.00	0.00	0.00	0.00	386,660.00
03/11/005/311	Woreda Education Office	86,660.00	0.00	0.00	0.00	86,660.00
03/11/005/313	woreda technical and vocatinalenterprise devlopment office	300,000.00	0.00	0.00	0.00	300,000.00
03/11/005/340	Health	26,250.00	0.00	0.00	0.00	26,250.00
03/11/005/341	Health Office	26,250.00	0.00	0.00	0.00	26,250.00
03/11/005	Ankasha	2,221,063.00	0.00	0.00	0.00	2,221,063.00
03/11/005/100	Administration and General Service	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/150	General Service	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/152	Fainance and Economic unity Office	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/152/01	Plan and Fainance Administration	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/152/01/01/00/001	Office Building	728,329.00	0.00	0.00	0.00	728,329.00
03/11/005/200	Economic Service	1,079,824.00	0.00	0.00	0.00	1,079,824.00
03/11/005/210	Agricultural and Natural Resources	360,000.00	0.00	0.00	0.00	360,000.00
03/11/005/211	Agriculture and Rural Devlopment Office	360,000.00	0.00	0.00	0.00	360,000.00
03/11/005/211/03	Agricultural Development	360,000.00	0.00	0.00	0.00	360,000.00
03/11/005/211/03/01/00/001	fruit &coffee dev/t	360,000.00	0.00	0.00	0.00	360,000.00
03/11/005/220	Water Resources	319,824.00	0.00	0.00	0.00	319,824.00
03/11/005/221	Water Resource Development office	319,824.00	0.00	0.00	0.00	319,824.00
03/11/005/221/01	Rural Pure Water	119,824.00	0.00	0.00	0.00	119,824.00
03/11/005/221/01/01/00/001	Rural water supply	119,824.00	0.00	0.00	0.00	119,824.00
03/11/005/221/02	Water Resources Dev.	200,000.00	0.00	0.00	0.00	200,000.00
03/11/005/221/02/02/00/001	Baio gaze	200,000.00	0.00	0.00	0.00	200,000.00
03/11/005/260	construction	400,000.00	0.00	0.00	0.00	400,000.00
03/11/005/265	Road and transport	400,000.00	0.00	0.00	0.00	400,000.00
03/11/005/265/01	Rural Road Estabulismnt	400,000.00	0.00	0.00	0.00	400,000.00
03/11/005/265/01/01/00/001	rural road establishment	400,000.00	0.00	0.00	0.00	400,000.00
03/11/005/300	Social Service	412,910.00	0.00	0.00	0.00	412,910.00
03/11/005/310	Education	386,660.00	0.00	0.00	0.00	386,660.00
03/11/005/311	Woreda Education Office	86,660.00	0.00	0.00	0.00	86,660.00
03/11/005/311/01	Advisory and Support Service	86,660.00	0.00	0.00	0.00	86,660.00
03/11/005/311/01/01/00/001	construction of buildings-non residental	86,660.00	0.00	0.00	0.00	86,660.00
03/11/005/313	woreda technical and vocatinalenterprise devlopment office	300,000.00	0.00	0.00	0.00	300,000.00
03/11/005/313/02	Techniqe Vocational educaion	300,000.00	0.00	0.00	0.00	300,000.00
03/11/005/313/02/01/00/001	construction of buildings-non residental	300,000.00	0.00	0.00	0.00	300,000.00
03/11/005/340	Health	26,250.00	0.00	0.00	0.00	26,250.00
03/11/005/341	Health Office	26,250.00	0.00	0.00	0.00	26,250.00
03/11/005/341/01	Advisory and Support Service	26,250.00	0.00	0.00	0.00	26,250.00
03/11/005/341/01/01/00/001	construction of buildings-non residental	26,250.00	0.00	0.00	0.00	26,250.00
03/11/006	Fagita Lekuma	1,249,050.00	1,150,000.00	0.00	0.00	2,399,050.00
03/11/006/200	Economic Service	1,249,050.00	0.00	0.00	0.00	1,249,050.00
03/11/006/210	Agricultural and Natural Resources	1,249,050.00	0.00	0.00	0.00	1,249,050.00
03/11/006/211	Agriculture and Rural Devlopment Office	1,249,050.00	0.00	0.00	0.00	1,249,050.00
03/11/006/300	Social Service	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006/340	Health	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006/341	Health Office	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006	Fagita Lekuma	1,249,050.00	1,150,000.00	0.00	0.00	2,399,050.00
03/11/006/200	Economic Service	1,249,050.00	0.00	0.00	0.00	1,249,050.00
03/11/006/210	Agricultural and Natural Resources	1,249,050.00	0.00	0.00	0.00	1,249,050.00
03/11/006/211	Agriculture and Rural Devlopment Office	1,249,050.00	0.00	0.00	0.00	1,249,050.00
03/11/006/211/02	Natural Resource Development	107,892.00	0.00	0.00	0.00	107,892.00
03/11/006/211/02/01/00/001	Nursery establishment and management	107,892.00	0.00	0.00	0.00	107,892.00
03/11/006/211/03	Agricultural Development	1,141,158.00	0.00	0.00	0.00	1,141,158.00
03/11/006/211/03/01/00/001	Fruits & Coffee development promotion project	1,141,158.00	0.00	0.00	0.00	1,141,158.00

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/11/006/300	ማኅበራዊ አገልግሎት	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006/340	ጤና	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006/341	ጤና ጥበቃ ጽ/ቤት	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006/341/02/01/00/001	ግንባታ	0.00	680,000.00	0.00	0.00	680,000.00
03/11/006/341/02/02/00/001	ህንፀፃ ግንባታ	0.00	35,000.00	0.00	0.00	35,000.00
03/11/006/341/02/03/00/001	ህንፃ ግንባታ	0.00	180,000.00	0.00	0.00	180,000.00
03/11/006/341/02/04/00/001	ግንባታ	0.00	230,000.00	0.00	0.00	230,000.00
03/11/006/341/02/07/00/001	ቢሮ ግንባታ	0.00	25,000.00	0.00	0.00	25,000.00
03/11/007	ጃዊ	7,790,562.00	175,000.00	0.00	0.00	7,965,562.00
03/11/007/200	ኢኮኖሚ አገልግሎት	2,382,000.00	0.00	0.00	0.00	2,382,000.00
03/11/007/210	ግብርና እና ገጠር ልማት	182,000.00	0.00	0.00	0.00	182,000.00
03/11/007/211	የግብርናና ገጠር ልማት ጽ/ቤት	182,000.00	0.00	0.00	0.00	182,000.00
03/11/007/220	ውሃ ሃብት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/007/221	የውሃ ሀብት ልማት ዴስክ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/007/260	ትራንስፖርትና ኮተማ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/007/265	መንገድና ትራንስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/007/300	ማኅበራዊ አገልግሎት	5,408,562.00	175,000.00	0.00	0.00	5,583,562.00
03/11/007/310	ትምህርት	2,408,562.00	0.00	0.00	0.00	2,408,562.00
03/11/007/313	ቴክኒክና ሙያ ኢንተርፕራይዝ	2,408,562.00	0.00	0.00	0.00	2,408,562.00
03/11/007/340	ጤና	3,000,000.00	175,000.00	0.00	0.00	3,175,000.00
03/11/007/341	ጤና ጥበቃ ጽ/ቤት	3,000,000.00	175,000.00	0.00	0.00	3,175,000.00
03/11/007	ጃዊ	7,790,562.00	175,000.00	0.00	0.00	7,965,562.00
03/11/007/200	ኢኮኖሚ አገልግሎት	2,382,000.00	0.00	0.00	0.00	2,382,000.00
03/11/007/210	ግብርና እና ገጠር ልማት	182,000.00	0.00	0.00	0.00	182,000.00
03/11/007/211	የግብርናና ገጠር ልማት ጽ/ቤት	182,000.00	0.00	0.00	0.00	182,000.00
03/11/007/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	182,000.00	0.00	0.00	0.00	182,000.00
03/11/007/211/01/01/00/001	የአርሶ አደር ማሰልጠኛ	182,000.00	0.00	0.00	0.00	182,000.00
03/11/007/220	ውሃ ሃብት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/007/221	የውሃ ሀብት ልማት ዴስክ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/007/221/01	የገጠር መጠጥ ውሃ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/007/221/01/01/00/001	መጠጥ ውሀ ግንባታ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/007/260	ትራንስፖርትና ኮተማ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/007/265	መንገድና ትራንስፖርት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/007/265/01	ገጠር መንገድ ማስፈፊያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/007/265/01/01/00/001	መንገድ ስራ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/007/300	ማኅበራዊ አገልግሎት	5,408,562.00	175,000.00	0.00	0.00	5,583,562.00
03/11/007/310	ትምህርት	2,408,562.00	0.00	0.00	0.00	2,408,562.00
03/11/007/313	ቴክኒክና ሙያ ኢንተርፕራይዝ	2,408,562.00	0.00	0.00	0.00	2,408,562.00
03/11/007/313/01	ቴክንክ እና ሙያ ኢንተር ፕራይዝ ልማት	2,408,562.00	0.00	0.00	0.00	2,408,562.00
03/11/007/313/01/01/00/001	የሽያጭ ግንባታ	2,408,562.00	0.00	0.00	0.00	2,408,562.00
03/11/007/340	ጤና	3,000,000.00	175,000.00	0.00	0.00	3,175,000.00
03/11/007/341	ጤና ጥበቃ ጽ/ቤት	3,000,000.00	175,000.00	0.00	0.00	3,175,000.00
03/11/007/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/11/007/341/01/01/00/001	ለሰርአተ ምግብ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/11/007/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	175,000.00	0.00	0.00	175,000.00
03/11/007/341/02/01/00/001	ለጥገና	0.00	80,000.00	0.00	0.00	80,000.00
03/11/007/341/02/02/00/001	ቢሮ ግንባታ	0.00	55,000.00	0.00	0.00	55,000.00
03/11/007/341/02/05/00/001	ለእናቶች ማቆያ ቤት ጥገና	0.00	40,000.00	0.00	0.00	40,000.00
03/11/008	ጉእጉሳ ሽቺዳደ	2,910,000.00	269,000.00	0.00	0.00	3,179,000.00
03/11/008/100	አስተዳደርና ጠቅላላ አገልግሎት	650,000.00	0.00	0.00	0.00	650,000.00
03/11/008/110	የአስፈፃሚ መንግስት አካል	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/119	ሴቶች ጉዳይ ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/120	ፍትህና ደህንነት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/008/121	ፍትህ ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/008/200	ኢኮኖሚ አገልግሎት	1,910,000.00	0.00	0.00	0.00	1,910,000.00
03/11/008/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/008/221	የውሃ ሀብት ልማት ዴስክ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/008/260	መንገድና ትራንስፖርት	800,000.00	0.00	0.00	0.00	800,000.00
03/11/008/265	መንገድና ትራንስፖርት	800,000.00	0.00	0.00	0.00	800,000.00
03/11/008/270	ኮንስትራክሽን	110,000.00	0.00	0.00	0.00	110,000.00
03/11/008/277	ኮተማ ልማት ጽ/ቤት	110,000.00	0.00	0.00	0.00	110,000.00
03/11/008/300	ማኅበራዊ አገልግሎት	350,000.00	269,000.00	0.00	0.00	619,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/11/006/300	Social Service	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006/340	Health	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006/341	Health Office	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006/341/02	Basic Health Control	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/11/006/341/02/01/00/001	office buillding	0.00	680,000.00	0.00	0.00	680,000.00
03/11/006/341/02/02/00/001	office building	0.00	35,000.00	0.00	0.00	35,000.00
03/11/006/341/02/03/00/001	office building	0.00	180,000.00	0.00	0.00	180,000.00
03/11/006/341/02/04/00/001	office building	0.00	230,000.00	0.00	0.00	230,000.00
03/11/006/341/02/07/00/001	Office Building	0.00	25,000.00	0.00	0.00	25,000.00
03/11/007	Jawi	7,790,562.00	175,000.00	0.00	0.00	7,965,562.00
03/11/007/200	Economic Service	2,382,000.00	0.00	0.00	0.00	2,382,000.00
03/11/007/210	Agricultural and Natural Resources	182,000.00	0.00	0.00	0.00	182,000.00
03/11/007/211	Agriculture and Rural Devlopment Office	182,000.00	0.00	0.00	0.00	182,000.00
03/11/007/220	Water Resources	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/007/221	Water Resource Development Desk	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/007/260	Road and trasport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/007/265	Road and trasport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/007/300	Social Service	5,408,562.00	175,000.00	0.00	0.00	5,583,562.00
03/11/007/310	Education	2,408,562.00	0.00	0.00	0.00	2,408,562.00
03/11/007/313	technic and vocational enterprize	2,408,562.00	0.00	0.00	0.00	2,408,562.00
03/11/007/340	Health	3,000,000.00	175,000.00	0.00	0.00	3,175,000.00
03/11/007/341	Health Office	3,000,000.00	175,000.00	0.00	0.00	3,175,000.00
03/11/007	Jawi	7,790,562.00	175,000.00	0.00	0.00	7,965,562.00
03/11/007/200	Economic Service	2,382,000.00	0.00	0.00	0.00	2,382,000.00
03/11/007/210	Agricultural and Natural Resources	182,000.00	0.00	0.00	0.00	182,000.00
03/11/007/211	Agriculture and Rural Devlopment Office	182,000.00	0.00	0.00	0.00	182,000.00
03/11/007/211/01	Advisory and Support Service	182,000.00	0.00	0.00	0.00	182,000.00
03/11/007/211/01/01/00/001	farmer trading center	182,000.00	0.00	0.00	0.00	182,000.00
03/11/007/220	Water Resources	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/007/221	Water Resource Development Desk	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/007/221/01	Rural Pure Water	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/007/221/01/01/00/001	Water Bulding	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/007/260	Road and trasport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/007/265	Road and trasport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/007/265/01	Rural Road Establishment	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/007/265/01/01/00/001	Road Constraction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/007/300	Social Service	5,408,562.00	175,000.00	0.00	0.00	5,583,562.00
03/11/007/310	Education	2,408,562.00	0.00	0.00	0.00	2,408,562.00
03/11/007/313	technic and vocational enterprize	2,408,562.00	0.00	0.00	0.00	2,408,562.00
03/11/007/313/01	technic and vocational enterprize development	2,408,562.00	0.00	0.00	0.00	2,408,562.00
03/11/007/313/01/01/00/001	College Bulding	2,408,562.00	0.00	0.00	0.00	2,408,562.00
03/11/007/340	Health	3,000,000.00	175,000.00	0.00	0.00	3,175,000.00
03/11/007/341	Health Office	3,000,000.00	175,000.00	0.00	0.00	3,175,000.00
03/11/007/341/01	Advisory and Support Service	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/11/007/341/01/01/00/001	Tolat Bulding	3,000,000.00	0.00	0.00	0.00	3,000,000.00
03/11/007/341/02	Basic Health Control	0.00	175,000.00	0.00	0.00	175,000.00
03/11/007/341/02/01/00/001	Office Maintenance and Purchase machinary	0.00	80,000.00	0.00	0.00	80,000.00
03/11/007/341/02/02/00/001	office building	0.00	55,000.00	0.00	0.00	55,000.00
03/11/007/341/02/05/00/001	Mother House manitenance and purchase machinary	0.00	40,000.00	0.00	0.00	40,000.00
03/11/008	GUAGUSA SHIKUDAD	2,910,000.00	269,000.00	0.00	0.00	3,179,000.00
03/11/008/100	Administration and General Service	650,000.00	0.00	0.00	0.00	650,000.00
03/11/008/110	Organ of State	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/119	Women's Affairs office	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/120	Justice and Security	500,000.00	0.00	0.00	0.00	500,000.00
03/11/008/121	Justice Office	500,000.00	0.00	0.00	0.00	500,000.00
03/11/008/200	Economic Service	1,910,000.00	0.00	0.00	0.00	1,910,000.00
03/11/008/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/008/221	Water Resource Development Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/008/260	Transport & Urban Development	800,000.00	0.00	0.00	0.00	800,000.00
03/11/008/265	Road and Transport	800,000.00	0.00	0.00	0.00	800,000.00
03/11/008/270	Construction	110,000.00	0.00	0.00	0.00	110,000.00
03/11/008/277	Urban Development office	110,000.00	0.00	0.00	0.00	110,000.00
03/11/008/300	Social Service	350,000.00	269,000.00	0.00	0.00	619,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/11/008/310	ትምህርት	200,000.00	0.00	0.00	0.00	200,000.00
03/11/008/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/11/008/340	ጤና	150,000.00	269,000.00	0.00	0.00	419,000.00
03/11/008/341	ጤና ጥበቃ ጽ/ቤት	150,000.00	269,000.00	0.00	0.00	419,000.00
03/11/008	ጉእጉሳ ሽቺዳደ	2,910,000.00	269,000.00	0.00	0.00	3,179,000.00
03/11/008/100	አስተዳደርና ጠቅላላ አገልግሎት	650,000.00	0.00	0.00	0.00	650,000.00
03/11/008/110	የአስፈፃሚ መንግስት አካል	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/119	ሴቶች ጉዳይ ጽ/ቤት	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/119/01	የሴቶች ልማት	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/119/01/01/00/001	ለሴቶችና ህፃናት ድጋፍ	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/120	ፍትህና ደህንነት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/008/121	ፍትህ ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/008/121/01	የፍትህ አስተዳደር	500,000.00	0.00	0.00	0.00	500,000.00
03/11/008/121/01/01/00/001	ቢሮ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/11/008/200	ኢኮኖሚ አገልግሎት	1,910,000.00	0.00	0.00	0.00	1,910,000.00
03/11/008/220	ውሃ ሃብት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/008/221	የውሃ ሀብት ልማት ዴስክ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/008/221/01	የገጠር መጠጥ ውሃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/008/221/01/01/00/002	የገጠር ውሀ መጠጥ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/008/260	መንገድና ትራንስፖርት	800,000.00	0.00	0.00	0.00	800,000.00
03/11/008/265	መንገድና ትራንስፖርት	800,000.00	0.00	0.00	0.00	800,000.00
03/11/008/265/01	መንድና ትራንፖርት	800,000.00	0.00	0.00	0.00	800,000.00
03/11/008/265/01/01/00/001	መንገድ ጥገና	800,000.00	0.00	0.00	0.00	800,000.00
03/11/008/270	ኮንስትራክሽን	110,000.00	0.00	0.00	0.00	110,000.00
03/11/008/277	ከተማ ልማት ጽ/ቤት	110,000.00	0.00	0.00	0.00	110,000.00
03/11/008/277/01	ከተማ ልማት	110,000.00	0.00	0.00	0.00	110,000.00
03/11/008/277/01/01/00/001	ለቢሮ ግንባታ	110,000.00	0.00	0.00	0.00	110,000.00
03/11/008/300	ማኅበራዊ አገልግሎት	350,000.00	269,000.00	0.00	0.00	619,000.00
03/11/008/310	ትምህርት	200,000.00	0.00	0.00	0.00	200,000.00
03/11/008/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/11/008/313/01	ድ/ሰ/ም/አገ/ት	200,000.00	0.00	0.00	0.00	200,000.00
03/11/008/313/01/01/00/001	ሽድ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/11/008/340	ጤና	150,000.00	269,000.00	0.00	0.00	419,000.00
03/11/008/341	ጤና ጥበቃ ጽ/ቤት	150,000.00	269,000.00	0.00	0.00	419,000.00
03/11/008/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/341/01/01/00/001	የባጉና ጤና ጣቢያ ግንባታ	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	269,000.00	0.00	0.00	269,000.00
03/11/008/341/02/01/00/001	ቢሮ ግንባታ	0.00	70,000.00	0.00	0.00	70,000.00
03/11/008/341/02/02/00/001	ቢሮ ጥገና	0.00	80,000.00	0.00	0.00	80,000.00
03/11/008/341/02/03/00/001	ለጥገና	0.00	119,000.00	0.00	0.00	119,000.00
03/11/009	ዚገም	5,701,972.00	0.00	0.00	0.00	5,701,972.00
03/11/009/100	አስተዳደርና ጠቅላላ አገልግሎት	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/150	ጠቅላላ አገልግሎት	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/152	የገንዘብና ፕላን ጽ/ቤት	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/200	ኢኮኖሚ አገልግሎት	2,154,972.00	0.00	0.00	0.00	2,154,972.00
03/11/009/220	ውሃ ሃብት	900,000.00	0.00	0.00	0.00	900,000.00
03/11/009/221	የውሃ ሀብት ልማት ዴስክ	900,000.00	0.00	0.00	0.00	900,000.00
03/11/009/260	መንገድ	1,254,972.00	0.00	0.00	0.00	1,254,972.00
03/11/009/265	ገጠር መንገድ ዴስክ	1,254,972.00	0.00	0.00	0.00	1,254,972.00
03/11/009/300	ማኅበራዊ አገልግሎት	2,307,000.00	0.00	0.00	0.00	2,307,000.00
03/11/009/310	ትምህርት	417,000.00	0.00	0.00	0.00	417,000.00
03/11/009/311	ወረዳ ትምህርት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/11/009/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	217,000.00	0.00	0.00	0.00	217,000.00
03/11/009/340	ጤና	1,890,000.00	0.00	0.00	0.00	1,890,000.00
03/11/009/341	ጤና ጥበቃ ጽ/ቤት	1,890,000.00	0.00	0.00	0.00	1,890,000.00
03/11/009	ዚገም	5,701,972.00	0.00	0.00	0.00	5,701,972.00
03/11/009/100	አስተዳደርና ጠቅላላ አገልግሎት	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/150	ጠቅላላ አገልግሎት	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/152	የገንዘብና ፕላን ጽ/ቤት	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/152/01	የፕላንና ፋይናንስ አስተዳደር	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/152/01/01/00/001	ቢሮ ግንባታ	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/200	ኢኮኖሚ አገልግሎት	2,154,972.00	0.00	0.00	0.00	2,154,972.00
03/11/009/220	ውሃ ሃብት	900,000.00	0.00	0.00	0.00	900,000.00
03/11/009/221	የውሃ ሀብት ልማት ዴስክ	900,000.00	0.00	0.00	0.00	900,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/11/008/310	Education	200,000.00	0.00	0.00	0.00	200,000.00
03/11/008/313	techniqe vocational and enterprises development	200,000.00	0.00	0.00	0.00	200,000.00
03/11/008/340	Health	150,000.00	269,000.00	0.00	0.00	419,000.00
03/11/008/341	Health Office	150,000.00	269,000.00	0.00	0.00	419,000.00
03/11/008	GUAGUSA SHIKUDAD	2,910,000.00	269,000.00	0.00	0.00	3,179,000.00
03/11/008/100	Administration and General Service	650,000.00	0.00	0.00	0.00	650,000.00
03/11/008/110	Organ of State	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/119	Women's Affairs office	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/119/01	Women's Development	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/119/01/01/00/001	womanes child suport	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/120	Justice and Security	500,000.00	0.00	0.00	0.00	500,000.00
03/11/008/121	Justice Office	500,000.00	0.00	0.00	0.00	500,000.00
03/11/008/121/01	Administration of Justice	500,000.00	0.00	0.00	0.00	500,000.00
03/11/008/121/01/01/00/001	office building	500,000.00	0.00	0.00	0.00	500,000.00
03/11/008/200	Economic Service	1,910,000.00	0.00	0.00	0.00	1,910,000.00
03/11/008/220	Water Resources	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/008/221	Water Resource Development Desk	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/008/221/01	Rural Pure Water	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/008/221/01/01/00/002	Rural Water Sanitation Building recurrence budget	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/008/260	Transport & Urban Development	800,000.00	0.00	0.00	0.00	800,000.00
03/11/008/265	Road and Transport	800,000.00	0.00	0.00	0.00	800,000.00
03/11/008/265/01	rural road establishment	800,000.00	0.00	0.00	0.00	800,000.00
03/11/008/265/01/01/00/001	road mentinance	800,000.00	0.00	0.00	0.00	800,000.00
03/11/008/270	Construction	110,000.00	0.00	0.00	0.00	110,000.00
03/11/008/277	Urban Development office	110,000.00	0.00	0.00	0.00	110,000.00
03/11/008/277/01	urban development	110,000.00	0.00	0.00	0.00	110,000.00
03/11/008/277/01/01/00/001	office building	110,000.00	0.00	0.00	0.00	110,000.00
03/11/008/300	Social Service	350,000.00	269,000.00	0.00	0.00	619,000.00
03/11/008/310	Education	200,000.00	0.00	0.00	0.00	200,000.00
03/11/008/313	techniqe vocational and enterprises development	200,000.00	0.00	0.00	0.00	200,000.00
03/11/008/313/01	advisery and support service	200,000.00	0.00	0.00	0.00	200,000.00
03/11/008/313/01/01/00/001	shade building	200,000.00	0.00	0.00	0.00	200,000.00
03/11/008/340	Health	150,000.00	269,000.00	0.00	0.00	419,000.00
03/11/008/341	Health Office	150,000.00	269,000.00	0.00	0.00	419,000.00
03/11/008/341/01	Advisory and Support Service	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/341/01/01/00/001	Baguna health station building	150,000.00	0.00	0.00	0.00	150,000.00
03/11/008/341/02	Basic Health Control	0.00	269,000.00	0.00	0.00	269,000.00
03/11/008/341/02/01/00/001	office bulding	0.00	70,000.00	0.00	0.00	70,000.00
03/11/008/341/02/02/00/001	office mentainance	0.00	80,000.00	0.00	0.00	80,000.00
03/11/008/341/02/03/00/001	office mentinance	0.00	119,000.00	0.00	0.00	119,000.00
03/11/009	Zigem	5,701,972.00	0.00	0.00	0.00	5,701,972.00
03/11/009/100	Administration and General Service	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/150	General Service	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/152	Fainance and Plan Office	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/200	Economic Service	2,154,972.00	0.00	0.00	0.00	2,154,972.00
03/11/009/220	Water Resources	900,000.00	0.00	0.00	0.00	900,000.00
03/11/009/221	Water Resource Development Desk	900,000.00	0.00	0.00	0.00	900,000.00
03/11/009/260	Road	1,254,972.00	0.00	0.00	0.00	1,254,972.00
03/11/009/265	Road and transporte office	1,254,972.00	0.00	0.00	0.00	1,254,972.00
03/11/009/300	Social Service	2,307,000.00	0.00	0.00	0.00	2,307,000.00
03/11/009/310	Education	417,000.00	0.00	0.00	0.00	417,000.00
03/11/009/311	Woreda Education Office	200,000.00	0.00	0.00	0.00	200,000.00
03/11/009/313	technical and vocational enterprise development office	217,000.00	0.00	0.00	0.00	217,000.00
03/11/009/340	Health	1,890,000.00	0.00	0.00	0.00	1,890,000.00
03/11/009/341	Health Office	1,890,000.00	0.00	0.00	0.00	1,890,000.00
03/11/009	Zigem	5,701,972.00	0.00	0.00	0.00	5,701,972.00
03/11/009/100	Administration and General Service	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/150	General Service	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/152	Fainance and Plan Office	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/152/01	Plan and Fainance Administration	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/152/01/01/00/001	buidig office	1,240,000.00	0.00	0.00	0.00	1,240,000.00
03/11/009/200	Economic Service	2,154,972.00	0.00	0.00	0.00	2,154,972.00
03/11/009/220	Water Resources	900,000.00	0.00	0.00	0.00	900,000.00
03/11/009/221	Water Resource Development Desk	900,000.00	0.00	0.00	0.00	900,000.00

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በጀት ማመ.ጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/11/009/221/01	የገጠር መጠጥ ውሃ	900,000.00	0.00	0.00	0.00	900,000.00
03/11/009/221/01/01/00/001	ዉሃ ግንባታ	900,000.00	0.00	0.00	0.00	900,000.00
03/11/009/260	መንገድ	1,254,972.00	0.00	0.00	0.00	1,254,972.00
03/11/009/265	ገጠር መንገድ ዴስክ	1,254,972.00	0.00	0.00	0.00	1,254,972.00
03/11/009/265/01	ገጠር መንገድ ማስፋፊያ	1,254,972.00	0.00	0.00	0.00	1,254,972.00
03/11/009/265/01/01/00/001	መንገድ ጥገና	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/009/265/01/01/00/002	ለቅለጅ መናኸሪ ጥገና	54,972.00	0.00	0.00	0.00	54,972.00
03/11/009/300	ማኅበራዊ አገልግሎት	2,307,000.00	0.00	0.00	0.00	2,307,000.00
03/11/009/310	ትምህርት	417,000.00	0.00	0.00	0.00	417,000.00
03/11/009/311	ወረዳ ትምህርት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/11/009/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/11/009/311/01/01/00/001	ዚገም መሰነዶ/11-12ክፍል/ ማስፈፊያ	200,000.00	0.00	0.00	0.00	200,000.00
03/11/009/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	217,000.00	0.00	0.00	0.00	217,000.00
03/11/009/313/01	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት	217,000.00	0.00	0.00	0.00	217,000.00
03/11/009/313/01/01/00/000	ሼድ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/11/009/313/01/01/00/001	ቴክኒክ ሙያ ኮሌጅ ግናባታ	17,000.00	0.00	0.00	0.00	17,000.00
03/11/009/340	ጤና	1,890,000.00	0.00	0.00	0.00	1,890,000.00
03/11/009/341	ጤና ጥበቃ ጽ/ቤት	1,890,000.00	0.00	0.00	0.00	1,890,000.00
03/11/009/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,140,000.00	0.00	0.00	0.00	1,140,000.00
03/11/009/341/01/01/00/001	ጀሞራ ጤና ጣቢያ ግንባታ መቀነጀ	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/009/341/01/01/00/003	ሰኒ መርኬቲንግ ሼድ ግንባታ	40,000.00	0.00	0.00	0.00	40,000.00
03/11/009/341/02	መሠረታዊ የጤና አጠባበቅ	750,000.00	0.00	0.00	0.00	750,000.00
03/11/009/341/02/01/00/001	ዚገም ጤና ጣቢያ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/11/009/341/02/01/00/002	ጊሚይታ ጤና ጣቢያ ግንባታ	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	4,269,824.00	0.00	0.00	0.00	4,269,824.00
03/11/010/100	አስተዳደርና ጠቅላላ አገልግሎት	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/150	ጠቅላላ አገልግሎት	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/152	የገንዘብና ፕላን ጽ/ቤት	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/200	ኢኮኖሚ አገልግሎት	2,119,824.00	0.00	0.00	0.00	2,119,824.00
03/11/010/220	ውሃ ሃብት	1,119,824.00	0.00	0.00	0.00	1,119,824.00
03/11/010/221	የውሃ ሀብት ልማት ዴስክ	1,119,824.00	0.00	0.00	0.00	1,119,824.00
03/11/010/260	ገጠር መንገድና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/265	ገጠር መንገድና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/300	ማኅበራዊ አገልግሎት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/11/010/310	ትምህርት	700,000.00	0.00	0.00	0.00	700,000.00
03/11/010/311	ወረዳ ትምህርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/010/313		200,000.00	0.00	0.00	0.00	200,000.00
03/11/010/340	ጤና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/341	ጤና ጥበቃ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010	አካባቢ ደንና ዱር እንሰሳት ጥበቃና ልማት ቡድን	4,269,824.00	0.00	0.00	0.00	4,269,824.00
03/11/010/100	አስተዳደርና ጠቅላላ አገልግሎት	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/150	ጠቅላላ አገልግሎት	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/152	የገንዘብና ፕላን ጽ/ቤት	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/152/01	የፕላንና ፋይናንስ አስተዳደር	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/152/01/01/00/001	ለአጥር ግንባታ	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/200	ኢኮኖሚ አገልግሎት	2,119,824.00	0.00	0.00	0.00	2,119,824.00
03/11/010/220	ውሃ ሃብት	1,119,824.00	0.00	0.00	0.00	1,119,824.00
03/11/010/221	የውሃ ሀብት ልማት ዴስክ	1,119,824.00	0.00	0.00	0.00	1,119,824.00
03/11/010/221/01	የገጠር መጠጥ ውሃ	1,119,824.00	0.00	0.00	0.00	1,119,824.00
03/11/010/221/01/01/00/001	ለገጠር መጠጥ ዉሀ ግንባታ	1,119,824.00	0.00	0.00	0.00	1,119,824.00
03/11/010/260	ገጠር መንገድና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/265	ገጠር መንገድና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/265/01	ገጠር መንገድና ትራንስፖርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/265/01/01/00/001	መንገድ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/300	ማኅበራዊ አገልግሎት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/11/010/310	ትምህርት	700,000.00	0.00	0.00	0.00	700,000.00
03/11/010/311	ወረዳ ትምህርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/010/311/03	2ኛ ደረጃ ትምህርት	500,000.00	0.00	0.00	0.00	500,000.00
03/11/010/311/03/01/00/001	ትምህር ቤት ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/11/010/313		200,000.00	0.00	0.00	0.00	200,000.00
03/11/010/313/01		200,000.00	0.00	0.00	0.00	200,000.00
03/11/010/313/01/01/00/001	የስራ እድል ፈጠራ	200,000.00	0.00	0.00	0.00	200,000.00
03/11/010/340	ጤና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/341	ጤና ጥበቃ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/341/01/01/00/001	ጤና ጣቢያ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/13/001	አርንባ ልዩ ወረዳ	7,404,782.00	0.00	0.00	0.00	7,404,782.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/11/009/221/01	Rural Pure Water	900,000.00	0.00	0.00	0.00	900,000.00
03/11/009/221/01/01/00/001	water constraction biolding	900,000.00	0.00	0.00	0.00	900,000.00
03/11/009/260	Road	1,254,972.00	0.00	0.00	0.00	1,254,972.00
03/11/009/265	Road and transporte office	1,254,972.00	0.00	0.00	0.00	1,254,972.00
03/11/009/265/01	Rural Road Promotion	1,254,972.00	0.00	0.00	0.00	1,254,972.00
03/11/009/265/01/01/00/001	rod constracition	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/11/009/265/01/01/00/002	kelje mnhriya Tgna	54,972.00	0.00	0.00	0.00	54,972.00
03/11/009/300	Social Service	2,307,000.00	0.00	0.00	0.00	2,307,000.00
03/11/009/310	Education	417,000.00	0.00	0.00	0.00	417,000.00
03/11/009/311	Woreda Education Office	200,000.00	0.00	0.00	0.00	200,000.00
03/11/009/311/01	Advisory and Support Service	200,000.00	0.00	0.00	0.00	200,000.00
03/11/009/311/01/01/00/001	Zigem 11-12	200,000.00	0.00	0.00	0.00	200,000.00
03/11/009/313	technical and vocational enterprise development office	217,000.00	0.00	0.00	0.00	217,000.00
03/11/009/313/01	advisory and support service	217,000.00	0.00	0.00	0.00	217,000.00
03/11/009/313/01/01/00/000	SADE	200,000.00	0.00	0.00	0.00	200,000.00
03/11/009/313/01/01/00/001	Techniqpue and vacational colledges building	17,000.00	0.00	0.00	0.00	17,000.00
03/11/009/340	Health	1,890,000.00	0.00	0.00	0.00	1,890,000.00
03/11/009/341	Health Office	1,890,000.00	0.00	0.00	0.00	1,890,000.00
03/11/009/341/01	Advisory and Support Service	1,140,000.00	0.00	0.00	0.00	1,140,000.00
03/11/009/341/01/01/00/001	jmora health office buidig mknjo	1,100,000.00	0.00	0.00	0.00	1,100,000.00
03/11/009/341/01/01/00/003	sani mrktinege	40,000.00	0.00	0.00	0.00	40,000.00
03/11/009/341/02	Basic Health Control	750,000.00	0.00	0.00	0.00	750,000.00
03/11/009/341/02/01/00/001	zigmehealth station building	300,000.00	0.00	0.00	0.00	300,000.00
03/11/009/341/02/01/00/002	Gisayta health station building	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010	Ayahu guagusa	4,269,824.00	0.00	0.00	0.00	4,269,824.00
03/11/010/100	Administration and General Service	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/150	General Service	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/152	Fainance and Plan Office	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/200	Economic Service	2,119,824.00	0.00	0.00	0.00	2,119,824.00
03/11/010/220	Water Resources	1,119,824.00	0.00	0.00	0.00	1,119,824.00
03/11/010/221	Water Resource Development Desk	1,119,824.00	0.00	0.00	0.00	1,119,824.00
03/11/010/260	Rular road and transport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/265	Rular road and transport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/300	Social Service	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/11/010/310	Education	700,000.00	0.00	0.00	0.00	700,000.00
03/11/010/311	Woreda Education Office	500,000.00	0.00	0.00	0.00	500,000.00
03/11/010/313	Micro and small Enterperise	200,000.00	0.00	0.00	0.00	200,000.00
03/11/010/340	Health	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/341	Health Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010	Ayahu guagusa	4,269,824.00	0.00	0.00	0.00	4,269,824.00
03/11/010/100	Administration and General Service	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/150	General Service	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/152	Fainance and Plan Office	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/152/01	Plan and Fainance Administration	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/152/01/01/00/001	Pale building	450,000.00	0.00	0.00	0.00	450,000.00
03/11/010/200	Economic Service	2,119,824.00	0.00	0.00	0.00	2,119,824.00
03/11/010/220	Water Resources	1,119,824.00	0.00	0.00	0.00	1,119,824.00
03/11/010/221	Water Resource Development Desk	1,119,824.00	0.00	0.00	0.00	1,119,824.00
03/11/010/221/01	Rural Pure Water	1,119,824.00	0.00	0.00	0.00	1,119,824.00
03/11/010/221/01/01/00/001	Rural water santion biulding	1,119,824.00	0.00	0.00	0.00	1,119,824.00
03/11/010/260	Rular road and transport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/265	Rular road and transport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/265/01	Rular road and transport	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/265/01/01/00/001	Road constraction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/300	Social Service	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/11/010/310	Education	700,000.00	0.00	0.00	0.00	700,000.00
03/11/010/311	Woreda Education Office	500,000.00	0.00	0.00	0.00	500,000.00
03/11/010/311/03	Secondary Education	500,000.00	0.00	0.00	0.00	500,000.00
03/11/010/311/03/01/00/001	School building	500,000.00	0.00	0.00	0.00	500,000.00
03/11/010/313	Micro and small Enterperise	200,000.00	0.00	0.00	0.00	200,000.00
03/11/010/313/01	Advisory and Supporte Service	200,000.00	0.00	0.00	0.00	200,000.00
03/11/010/313/01/01/00/001	Create job opportunity	200,000.00	0.00	0.00	0.00	200,000.00
03/11/010/340	Health	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/341	Health Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/341/01	Advisory and Support Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/11/010/341/01/01/00/001	Health Station Bulding	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/13/001	Argoba Special Woreda	7,404,782.00	0.00	0.00	0.00	7,404,782.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/13/001/100	አስተዳደርና ጠቅላላ አገልግሎት	1,429,839.00	0.00	0.00	0.00	1,429,839.00
03/13/001/110	የአስፈፃሚ መንግስት አካል	300,000.00	0.00	0.00	0.00	300,000.00
03/13/001/111	አፈ-ጉባኤ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/112	ወረዳ አስተዳደር ምክር ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/13/001/120	ፍትህና ደህንነት	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/127	ፖሊስ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/150	ጠቅላላ አገልግሎት	1,029,839.00	0.00	0.00	0.00	1,029,839.00
03/13/001/153	ማስታወቂያ ዋና ጽ/ቤት	1,029,839.00	0.00	0.00	0.00	1,029,839.00
03/13/001/200	ኢኮኖሚ አገልግሎት	4,200,000.00	0.00	0.00	0.00	4,200,000.00
03/13/001/220	ውሃ ሃብት	700,000.00	0.00	0.00	0.00	700,000.00
03/13/001/221	የውሃ ሀብት ልማት ዴስክ	700,000.00	0.00	0.00	0.00	700,000.00
03/13/001/230	ንግድ ኢንዱስትሪና ቱሪዝም	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/13/001/242	ባህልና ቱሪዝም ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/13/001/260	ትራንስፖርት መገናኛ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/13/001/265	መንገድ ትራንስፖርት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/13/001/300	ማኅበራዊ አገልግሎት	1,774,943.00	0.00	0.00	0.00	1,774,943.00
03/13/001/310	ትምህርት	997,123.00	0.00	0.00	0.00	997,123.00
03/13/001/311	ወረዳ ትምህርት ጽ/ቤት	997,123.00	0.00	0.00	0.00	997,123.00
03/13/001/340	ጤና	777,820.00	0.00	0.00	0.00	777,820.00
03/13/001/341	ጤና ጥበቃ ጽ/ቤት	777,820.00	0.00	0.00	0.00	777,820.00
03/13/001	አርጎባ ልዩ ወረዳ	7,404,782.00	0.00	0.00	0.00	7,404,782.00
03/13/001/100	አስተዳደርና ጠቅላላ አገልግሎት	1,429,839.00	0.00	0.00	0.00	1,429,839.00
03/13/001/110	የአስፈፃሚ መንግስት አካል	300,000.00	0.00	0.00	0.00	300,000.00
03/13/001/111	አፈ-ጉባኤ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/111/01	ሕግ አውጪ	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/111/01/01/00/001	ሽንትቤት ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/112	ወረዳ አስተዳደር ምክር ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/13/001/112/01	ሕግ አስፈፃሚ	200,000.00	0.00	0.00	0.00	200,000.00
03/13/001/112/01/01/00/001	ሎኮ ቀበሌ ጽ/ቤት ቢሮ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/13/001/120	ፍትህና ደህንነት	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/127	ፖሊስ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/127/01	ወንጀል መከላከልና ምርመራ	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/127/01/01/00/001	የሴቶች ጊዜያዊ ማረሚያ ቤት ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/150	ጠቅላላ አገልግሎት	1,029,839.00	0.00	0.00	0.00	1,029,839.00
03/13/001/153	ማስታወቂያ ዋና ጽ/ቤት	1,029,839.00	0.00	0.00	0.00	1,029,839.00
03/13/001/153/01	የመንግስት ቃል አቀባይ	1,029,839.00	0.00	0.00	0.00	1,029,839.00
03/13/001/153/01/01/00/001	የማህበረሰብ ሬድዮ ግንባታ	1,029,839.00	0.00	0.00	0.00	1,029,839.00
03/13/001/200	ኢኮኖሚ አገልግሎት	4,200,000.00	0.00	0.00	0.00	4,200,000.00
03/13/001/220	ውሃ ሃብት	700,000.00	0.00	0.00	0.00	700,000.00
03/13/001/221	የውሃ ሀብት ልማት ዴስክ	700,000.00	0.00	0.00	0.00	700,000.00
03/13/001/221/01	የገጠር መጠጥ ውሃ	700,000.00	0.00	0.00	0.00	700,000.00
03/13/001/221/01/01/00/001	ለ ሰባት ቀበሌዎች የንጹህ መጠጥ ውሃ አቅርቦት	700,000.00	0.00	0.00	0.00	700,000.00
03/13/001/230	ንግድ ኢንዱስትሪና ቱሪዝም	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/13/001/242	ባህልና ቱሪዝም ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/13/001/242/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/13/001/242/01/01/00/001		1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/13/001/260	ትራንስፖርት መገናኛ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/13/001/265	መንገድ ትራንስፖርት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/13/001/265/01	መንገድ ማስፋፊያ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/13/001/265/01/01/00/001	መድና አሞየ ሰርጤ በመንገድ ማገናኘት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/13/001/300	ማኅበራዊ አገልግሎት	1,774,943.00	0.00	0.00	0.00	1,774,943.00
03/13/001/310	ትምህርት	997,123.00	0.00	0.00	0.00	997,123.00
03/13/001/311	ወረዳ ትምህርት ጽ/ቤት	997,123.00	0.00	0.00	0.00	997,123.00
03/13/001/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	997,123.00	0.00	0.00	0.00	997,123.00
03/13/001/311/01/01/00/001	ኅበራና ሎኮ አንደኛ ደረጃ ት/ቤት ጥገና	997,123.00	0.00	0.00	0.00	997,123.00
03/13/001/340	ጤና	777,820.00	0.00	0.00	0.00	777,820.00
03/13/001/341	ጤና ጥበቃ ጽ/ቤት	777,820.00	0.00	0.00	0.00	777,820.00
03/13/001/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	777,820.00	0.00	0.00	0.00	777,820.00
03/13/001/341/01/01/00/001	ኅበራ ጤና ጣቢያ ግንባታ	777,820.00	0.00	0.00	0.00	777,820.00
03/14/002	ወልዲያ ከተማ አስተዳደር	24,113,598.00	55,500,000.00	0.00	0.00	79,613,598.00
03/14/002/100	አስተዳደርና ጠቅላላ አገልግሎት	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00
03/14/002/110	የአስፈፃሚ መንግስት አካል	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00
03/14/002/112	ከንቲባ ጽ/ቤት	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/13/001/100	Administration and General Service	1,429,839.00	0.00	0.00	0.00	1,429,839.00
03/13/001/110	Organ of State	300,000.00	0.00	0.00	0.00	300,000.00
03/13/001/111	House of the Speaker	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/112	Woreda Government council	200,000.00	0.00	0.00	0.00	200,000.00
03/13/001/120	Justice and Security	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/127	Police Office	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/150	General Service	1,029,839.00	0.00	0.00	0.00	1,029,839.00
03/13/001/153	Information Main Office	1,029,839.00	0.00	0.00	0.00	1,029,839.00
03/13/001/200	Economic Service	4,200,000.00	0.00	0.00	0.00	4,200,000.00
03/13/001/220	Water Resources	700,000.00	0.00	0.00	0.00	700,000.00
03/13/001/221	Water Resource Development Desk	700,000.00	0.00	0.00	0.00	700,000.00
03/13/001/230	Trade and Industry	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/13/001/242	culture and tourism office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/13/001/260	Transport and communication	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/13/001/265	Road and Transport	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/13/001/300	Social Service	1,774,943.00	0.00	0.00	0.00	1,774,943.00
03/13/001/310	Education	997,123.00	0.00	0.00	0.00	997,123.00
03/13/001/311	Woreda Education Office	997,123.00	0.00	0.00	0.00	997,123.00
03/13/001/340	Health	777,820.00	0.00	0.00	0.00	777,820.00
03/13/001/341	Health Office	777,820.00	0.00	0.00	0.00	777,820.00
03/13/001	Argoba Special Woreda	7,404,782.00	0.00	0.00	0.00	7,404,782.00
03/13/001/100	Administration and General Service	1,429,839.00	0.00	0.00	0.00	1,429,839.00
03/13/001/110	Organ of State	300,000.00	0.00	0.00	0.00	300,000.00
03/13/001/111	House of the Speaker	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/111/01	Legislative	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/111/01/01/00/001	TOYILET BULIDING	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/112	Woreda Government council	200,000.00	0.00	0.00	0.00	200,000.00
03/13/001/112/01	Executive	200,000.00	0.00	0.00	0.00	200,000.00
03/13/001/112/01/01/00/001	loko kebel office building	200,000.00	0.00	0.00	0.00	200,000.00
03/13/001/120	Justice and Security	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/127	Police Office	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/127/01	Prevention of Criminal and Investigation	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/127/01/01/00/001	Construction of a women's temporary prison	100,000.00	0.00	0.00	0.00	100,000.00
03/13/001/150	General Service	1,029,839.00	0.00	0.00	0.00	1,029,839.00
03/13/001/153	Information Main Office	1,029,839.00	0.00	0.00	0.00	1,029,839.00
03/13/001/153/01	Spooks of Government	1,029,839.00	0.00	0.00	0.00	1,029,839.00
03/13/001/153/01/01/00/001	Society radio buliding	1,029,839.00	0.00	0.00	0.00	1,029,839.00
03/13/001/200	Economic Service	4,200,000.00	0.00	0.00	0.00	4,200,000.00
03/13/001/220	Water Resources	700,000.00	0.00	0.00	0.00	700,000.00
03/13/001/221	Water Resource Development Desk	700,000.00	0.00	0.00	0.00	700,000.00
03/13/001/221/01	Rural Pure Water	700,000.00	0.00	0.00	0.00	700,000.00
03/13/001/221/01/01/00/001	Seven keble rural puer water constraction	700,000.00	0.00	0.00	0.00	700,000.00
03/13/001/230	Trade and Industry	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/13/001/242	culture and tourism office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/13/001/242/01	support and advisory	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/13/001/242/01/01/00/001	cultural muziume ginibata	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/13/001/260	Transport and communication	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/13/001/265	Road and Transport	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/13/001/265/01	Road Establishment	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/13/001/265/01/01/00/001	medina to amoye serte Road conecting	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/13/001/300	Social Service	1,774,943.00	0.00	0.00	0.00	1,774,943.00
03/13/001/310	Education	997,123.00	0.00	0.00	0.00	997,123.00
03/13/001/311	Woreda Education Office	997,123.00	0.00	0.00	0.00	997,123.00
03/13/001/311/01	Advisory and Support Service	997,123.00	0.00	0.00	0.00	997,123.00
03/13/001/311/01/01/00/001	gebera and loko primary school maitenance	997,123.00	0.00	0.00	0.00	997,123.00
03/13/001/340	Health	777,820.00	0.00	0.00	0.00	777,820.00
03/13/001/341	Health Office	777,820.00	0.00	0.00	0.00	777,820.00
03/13/001/341/01	Advisory and Support Service	777,820.00	0.00	0.00	0.00	777,820.00
03/13/001/341/01/01/00/001	Gobera health center construction	777,820.00	0.00	0.00	0.00	777,820.00
03/14/002	Woldiya City Administration	24,113,598.00	55,500,000.00	0.00	0.00	79,613,598.00
03/14/002/100	Administration and General Service	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00
03/14/002/110	Organ of State	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00
03/14/002/112	Office of urban councilor	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት

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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/002/200	ኢኮኖሚ ልማት	0.00	4,000,000.00	0.00	0.00	4,000,000.00
03/14/002/210	ግብርና እና ገጠር ልማት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/211	የግብርናና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/270	ኮንስትራክሽን	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/274	የከተማ መሬት ይዞታ ምዝገባና ማረጋገጫ ጽ/ቤት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/300	ማኅበራዊ ልማት	0.00	5,500,000.00	0.00	0.00	5,500,000.00
03/14/002/310	ትምህርት	0.00	5,500,000.00	0.00	0.00	5,500,000.00
03/14/002/311	ትምህርት ጽ/ቤት	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/14/002/313	የቴክኒክ ሙያና ኢንተርፕራይዝ ልማት ጽ/ቤት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/500	ከተሞች	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002/510	የከተሞች አገልግሎት	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002	ወልዲያ ከተማ አስተዳደር	24,113,598.00	55,500,000.00	0.00	0.00	79,613,598.00
03/14/002/100	አስተዳደርና ጠቅላላ አገልግሎት	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00
03/14/002/110	የአስፈፃሚ መንግስት አካል	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00
03/14/002/112	ከንቲባ ጽ/ቤት	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00
03/14/002/112/01	ሕግ አስፈፃሚ	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00
03/14/002/112/01/01/00/001	ለከተማ አስተዳደሩ ሴክተሮች ቢሮ ግንባታ	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/14/002/112/01/01/00/003	የካፒ ክፍያ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/14/002/200	ኢኮኖሚ ልማት	0.00	4,000,000.00	0.00	0.00	4,000,000.00
03/14/002/210	ግብርና እና ገጠር ልማት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/211	የግብርናና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/211/01	ድጋፍና ሰጪና ምክር አገልግሎት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/211/01/01/00/001	ለገጠር ቀበሌዎች የውሃ መስመር ዝርጋታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/002/211/01/01/00/002	የገጠር ቀበሌዎች መንገድ ሥራ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/002/270	ኮንስትራክሽን	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/274	የከተማ መሬት ይዞታ ምዝገባና ማረጋገጫ ጽ/ቤት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/274/01	ድጋፍ ሰጭና ምክር አገልግሎት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/274/01/01/00/001	ለካዳስተር ሥራ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/300	ማኅበራዊ ልማት	0.00	5,500,000.00	0.00	0.00	5,500,000.00
03/14/002/310	ትምህርት	0.00	5,500,000.00	0.00	0.00	5,500,000.00
03/14/002/311	ትምህርት ጽ/ቤት	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/14/002/311/02	1ኛ ደረጃ ትምህርት	0.00	1,200,000.00	0.00	0.00	1,200,000.00
03/14/002/311/02/02/00/001	አደንጉር ገብሬኤል ት/ቤት ተጨማሪ የመማሪያ ክፍል ግንባታ	0.00	200,000.00	0.00	0.00	200,000.00
03/14/002/311/02/02/00/002	የጎ ገነት ት/ቤት ተጨመማሪሪ መማሪያ ክፍል ግንባታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/002/311/03	2ኛ ደረጃ ትምህርት	0.00	2,300,000.00	0.00	0.00	2,300,000.00
03/14/002/311/03/01/00/001	ሚሊኒየም 2ኛ ደረጃ ት/ቤት ግንባታ	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/002/311/03/02/00/001	ለፊርኒቸር ግዥ	0.00	600,000.00	0.00	0.00	600,000.00
03/14/002/313	የቴክኒክ ሙያና ኢንተርፕራይዝ ልማት ጽ/ቤት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/313/01/01/00/001	ወልድያ ቴክኒክና ሙያ ኮሌጅ ተጨማሪ ግንባታ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/500	ከተሞች	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002/510	የከተሞች አገልግሎት	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002/512/01	ድጋፍ ሰጭና ምክር አገልግለሎት	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002/512/01/01/00/007	ካፒ ክፍያ	7,619,046.00	14,038,963.00	0.00	0.00	21,658,009.00
03/14/002/512/01/01/00/017	በአለም ባንክ ድጋፍ ለሚሰሩ ፕሮጀክቶች የመቀናጀ በጀት ድርሻ	13,994,552.00	14,461,037.00	0.00	0.00	28,455,589.00
03/14/002/512/01/01/00/024	መሠረተ ልማት ጥገና	0.00	7,500,000.00	0.00	0.00	7,500,000.00
03/14/003	ሰቆጣ ከተማ አስተዳደር	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/500	ከተማ አገልግሎት	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/510	ከተማ ማዘጋጃ	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003	ሰቆጣ ከተማ አስተዳደር	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/500	ከተማ አገልግሎት	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/510	ከተማ ማዘጋጃ	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/512/01	ድጋፍ ሰጭና ምክር አገልግሎት	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/512/01/01/00/001	ኮብል ስቶን ግንባታ	1,044,603.00	1,253,741.00	0.00	0.00	2,298,344.00
03/14/003/512/01/01/00/002	መንገድ ጠረጋ	1,447,811.00	1,737,675.00	0.00	0.00	3,185,486.00
03/14/003/512/01/01/00/003	ሽድ ግንባታ	2,183,311.00	2,620,427.00	0.00	0.00	4,803,738.00
03/14/003/512/01/01/00/004	ውሃ መስመር ማስፋፊያ	1,108,949.00	1,330,969.00	0.00	0.00	2,439,918.00
03/14/003/512/01/01/00/006	አረንጓዴ ልማት	90,900.00	109,100.00	0.00	0.00	200,000.00
03/14/003/512/01/01/00/007	የኤሌክትሪክ መስመር ማስፋፊያ	590,853.00	709,147.00	0.00	0.00	1,300,000.00
03/14/003/512/01/01/00/009	ጋቢዮን	695,843.00	835,157.00	0.00	0.00	1,531,000.00
03/14/003/512/01/01/00/010	ካሳ ክፍያ	2,925,220.00	74,780.00	0.00	0.00	3,000,000.00
03/14/003/512/01/01/00/013	ለካልቨርት እድሳት ጥገና	0.00	3,429,394.00	0.00	0.00	3,429,394.00
03/14/003/512/01/01/00/017	የመቀናጀ በጀት	13,694,736.00	0.00	0.00	0.00	13,694,736.00
03/14/003/512/01/01/00/018		5,000,000.00	0.00	0.00	0.00	5,000,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/002/200	Economic Development	0.00	4,000,000.00	0.00	0.00	4,000,000.00
03/14/002/210	Agricultural and Natural Resources	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/211	Agriculture and enviromental protection,Land Administration Office	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/270	Construction	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/274	Urban land holding registration and information office	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/300	Social Development	0.00	5,500,000.00	0.00	0.00	5,500,000.00
03/14/002/310	Education	0.00	5,500,000.00	0.00	0.00	5,500,000.00
03/14/002/311	Education Office	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/14/002/313	Technique, voctional and enterprise development office	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/500	Municipality	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002/510	municipality service	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002/512	Industry Development and Urban Service	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002	Woldiya City Administration	24,113,598.00	55,500,000.00	0.00	0.00	79,613,598.00
03/14/002/100	Administration and General Service	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00
03/14/002/110	Organ of State	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00
03/14/002/112	Office of urban councilor	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00
03/14/002/112/01	Executive	2,500,000.00	10,000,000.00	0.00	0.00	12,500,000.00
03/14/002/112/01/01/00/001	City Admi,Public Sectors Bureau Building	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/14/002/112/01/01/00/003	Compensetion	2,500,000.00	0.00	0.00	0.00	2,500,000.00
03/14/002/200	Economic Development	0.00	4,000,000.00	0.00	0.00	4,000,000.00
03/14/002/210	Agricultural and Natural Resources	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/211	Agriculture and enviromental protection,Land Administration Office	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/211/01	Advisory and Support	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/211/01/01/00/001	Rural kebeles Water Line Construction	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/002/211/01/01/00/002	Rural Kebeles Road Construction	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/002/270	Construction	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/274	Urban land holding registration and information office	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/274/01	support and Advisory service	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/274/01/01/00/001	Cadastre	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/300	Social Development	0.00	5,500,000.00	0.00	0.00	5,500,000.00
03/14/002/310	Education	0.00	5,500,000.00	0.00	0.00	5,500,000.00
03/14/002/311	Education Office	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/14/002/311/02	Primary Education	0.00	1,200,000.00	0.00	0.00	1,200,000.00
03/14/002/311/02/02/00/001	Adengur Gebriel School Additional class room building	0.00	200,000.00	0.00	0.00	200,000.00
03/14/002/311/02/02/00/002	Yeju-Genet School Additional Class-room Construction	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/002/311/03	Secondary Education	0.00	2,300,000.00	0.00	0.00	2,300,000.00
03/14/002/311/03/01/00/001	Millinium High School Building	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/002/311/03/02/00/001	Procurement of Furniture	0.00	600,000.00	0.00	0.00	600,000.00
03/14/002/313	Technique, voctional and enterprise development office	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/313/01	Advisory and Support	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/313/01/01/00/001	Woldia Voccational College Additional Building	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/002/500	Municipality	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002/510	municipality service	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002/512	Industry Development and Urban Service	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002/512/01	Advisory and support	21,613,598.00	36,000,000.00	0.00	0.00	57,613,598.00
03/14/002/512/01/01/00/007	Cömpensetion Fees	7,619,046.00	14,038,963.00	0.00	0.00	21,658,009.00
03/14/002/512/01/01/00/017	World Bank Projects Maching Fund	13,994,552.00	14,461,037.00	0.00	0.00	28,455,589.00
03/14/002/512/01/01/00/024	Infrastructure Maintenance	0.00	7,500,000.00	0.00	0.00	7,500,000.00
03/14/003	Sekota City Adminstration	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/500	Ketema Aglegilote	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/510	Ketema Mazgaja	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/512	Industry development and urban service office	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003	Sekota City Adminstration	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/500	Ketema Aglegilote	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/510	Ketema Mazgaja	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/512	Industry development and urban service office	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/512/01	Advisory and support	28,782,226.00	12,100,390.00	0.00	0.00	40,882,616.00
03/14/003/512/01/01/00/001	Cobblestone Building	1,044,603.00	1,253,741.00	0.00	0.00	2,298,344.00
03/14/003/512/01/01/00/002	Gravel Road	1,447,811.00	1,737,675.00	0.00	0.00	3,185,486.00
03/14/003/512/01/01/00/003	Shade Building	2,183,311.00	2,620,427.00	0.00	0.00	4,803,738.00
03/14/003/512/01/01/00/004	Water supply Network	1,108,949.00	1,330,969.00	0.00	0.00	2,439,918.00
03/14/003/512/01/01/00/006	Urban greenery	90,900.00	109,100.00	0.00	0.00	200,000.00
03/14/003/512/01/01/00/007	Electric supply Network	590,853.00	709,147.00	0.00	0.00	1,300,000.00
03/14/003/512/01/01/00/009	Gabion	695,843.00	835,157.00	0.00	0.00	1,531,000.00
03/14/003/512/01/01/00/010	Conpensation	2,925,220.00	74,780.00	0.00	0.00	3,000,000.00
03/14/003/512/01/01/00/013	Culvert	0.00	3,429,394.00	0.00	0.00	3,429,394.00
03/14/003/512/01/01/00/017	World bank Matchiong Fund	13,694,736.00	0.00	0.00	0.00	13,694,736.00
03/14/003/512/01/01/00/018	Non-CIP	5,000,000.00	0.00	0.00	0.00	5,000,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/005	ኮምቦልቻ ከተማ አስተዳደር	20,875,359.00	95,326,923.00	0.00	0.00	116,202,282.00
03/14/005/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/110	የአስፈፃሚ መንግስት አካል	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/112	ከንቲባ ጽ/ቤት	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/200	ኢኮኖሚ አገልግሎት	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/270	ኮንስትራክሽን	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/273	መንገድ ጽ/ቤት	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/300	ማኅበራዊ ልማት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/005/310	ትምህርት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/311	ትምህርት ጽ/ቤት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/340	ጤና	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/341	ጤና ጽ/ቤት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/500	የከተሞች አገልግሎት	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005/510	ከተማ አገልግሎት	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005/512	ከተማ ልማት ቤቶች ኮንስትራክሽን ጽ/ቤት	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005	ኮምቦልቻ ከተማ አስተዳደር	20,875,359.00	95,326,923.00	0.00	0.00	116,202,282.00
03/14/005/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/110	የአስፈፃሚ መንግስት አካል	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/112	ከንቲባ ጽ/ቤት	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/112/01	ሕግ አስፈፃሚ	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/112/01/01/00/001	የከተማ አስተዳደር ሕንጻ ቀሪ ክፍያ	0.00	3,853,076.00	0.00	0.00	3,853,076.00
03/14/005/112/01/01/00/002	ለከተማ እስተዳደር መኪና ግዥ	0.00	3,000,000.00	0.00	0.00	3,000,000.00
03/14/005/200	ኢኮኖሚ አገልግሎት	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/270	ኮንስትራክሽን	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/273	መንገድ ጽ/ቤት	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/273/01	መንገድ ማስፋፊያ	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/273/01/01/00/002	የማሽነሪ መለዋወጫ መግዣ	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/14/005/273/01/01/00/005	አድስ ካናል እና እግረኛ መሸጋገሪያ	0.00	11,042,785.00	0.00	0.00	11,042,785.00
03/14/005/273/01/01/00/006	የቀበሌ 01 እና 03 የውሃ መፋሰሻ ቦይ	4,017,930.00	0.00	0.00	0.00	4,017,930.00
03/14/005/300	ማኅበራዊ ልማት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/005/310	ትምህርት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/311	ትምህርት ጽ/ቤት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/311/01/01/00/003	የአባ ኮልባ እና ቁጥር 1 ት/ቤት ጥገና	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/340	ጤና	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/341	ጤና ጽ/ቤት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/341/01/01/00/003	ለ03 እና 05 ጠና አጠባበቅ ማቢያ ጥገና	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/500	የከተሞች አገልግሎት	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005/510	ከተማ አገልግሎት	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005/512	ከተማ ልማት ቤቶች ኮንስትራክሽን ጽ/ቤት	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005/512/01	ቤቶች ልማት	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005/512/01/01/00/002	አለም አቀፍ መቀናጀ የከተማችንን ድርሻ	0.00	23,600,400.00	0.00	0.00	23,600,400.00
03/14/005/512/01/01/00/003	የከተማ አገልግሎት ጽ/ቤት የደረቅ ቆሻሻ፣ የአሳት አደጋ፣ የቴራ መኪና እና አውቶብሶች ጥገና	0.00	645,346.00	0.00	0.00	645,346.00
03/14/005/512/01/01/00/006	የ04 ቀበሌ ከብት እና ዶሮ እረባታ ሽድ ግንባታ	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/14/005/512/01/01/00/008	መነሃሪያ ግንባታ አማካሪ	0.00	1,662,210.00	0.00	0.00	1,662,210.00
03/14/005/512/01/01/00/012	አልቡኒ ድልድይ ማማክርት ስራ	0.00	623,490.00	0.00	0.00	623,490.00
03/14/005/512/01/01/00/013	የቀበሌ 04 ኳስ ሜዳ ግሪነሪ መናፈሻ ግንባታ	0.00	3,831,153.00	0.00	0.00	3,831,153.00
03/14/005/512/01/01/00/014	የዋናው አሰፓልት ምብራት ዝርጋታ የማማክር ስራ	0.00	941,850.00	0.00	0.00	941,850.00
03/14/005/512/01/01/00/015	ደወይ ድልድይ ግንባታ	0.00	16,500,000.00	0.00	0.00	16,500,000.00
03/14/005/512/01/01/00/016	አማካሪ ደወይ ድልድይ	0.00	960,000.00	0.00	0.00	960,000.00
03/14/005/512/01/01/00/021	ካሳ ክፍያ	0.00	2,367,721.00	0.00	0.00	2,367,721.00
03/14/005/512/01/01/00/022	የክልል መቀናጀ	16,857,429.00	0.00	0.00	0.00	16,857,429.00
03/14/005/512/01/01/00/024	የዋናው አስፓልት መንገድ መብራት ዝርጋታ	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/14/005/512/01/01/00/025	የ 05 ቀበሌ መናፈሻ ግንባታ(ጥገና)	0.00	250,000.00	0.00	0.00	250,000.00
03/14/005/512/01/01/00/026	02 ቀበሌ ወጣት ማእከል ጥገና	0.00	1,315,255.00	0.00	0.00	1,315,255.00
03/14/005/512/01/01/00/027	የ03 ቀበሌ የህዝብ መጸዳጃ ቤት ግንባታ	0.00	733,637.00	0.00	0.00	733,637.00
03/14/005/512/01/01/00/028	የሐብት ቆጠራ ስራ	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/005/512/01/01/00/029	የመሬት ይዞታ ማረጋገጫና ምዝገባ ስራ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/006	ከሚሴ ከተማ አስተዳደር	19,835,863.00	40,342,375.00	0.00	0.00	60,178,238.00
03/14/006/100	አስተዳደርና ጠቅላላ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/110	የአስፈፃሚ መንግስት አካል	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/112	ከንቲባ ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/500	የከተሞች አገልግሎት	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00
03/14/006/510	የከተሞች አገልግሎት	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/005	Kombolcha city administration	20,875,359.00	95,326,923.00	0.00	0.00	116,202,282.00
03/14/005/100	Administration and General Service	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/110	Organ of State	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/112	office of urban councilor	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/200	Economic Service	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/270	Construction	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/273	road office	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/300	Social development	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/005/310	Education	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/311	Education Office	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/340	Health	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/341	Health Office	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/500	municipality service	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005/510	municipalitiy	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005/512	urbab development house & constraction offiec	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005	Kombolcha city administration	20,875,359.00	95,326,923.00	0.00	0.00	116,202,282.00
03/14/005/100	Administration and General Service	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/110	Organ of State	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/112	office of urban councilor	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/112/01	Executive	0.00	6,853,076.00	0.00	0.00	6,853,076.00
03/14/005/112/01/01/00/001	Kombolcha City Adiminstration Bulding Remainder Earner.	0.00	3,853,076.00	0.00	0.00	3,853,076.00
03/14/005/112/01/01/00/002	City Adminstration car buying	0.00	3,000,000.00	0.00	0.00	3,000,000.00
03/14/005/200	Economic Service	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/270	Construction	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/273	road office	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/273/01	Road estabilishiment	4,017,930.00	16,042,785.00	0.00	0.00	20,060,715.00
03/14/005/273/01/01/00/002	purchase of mashineri spairs	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/14/005/273/01/01/00/005	canal and calvert	0.00	11,042,785.00	0.00	0.00	11,042,785.00
03/14/005/273/01/01/00/006	canal and calvert kbele01 and 03	4,017,930.00	0.00	0.00	0.00	4,017,930.00
03/14/005/300	Social development	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/005/310	Education	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/311	Education Office	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/311/01	Advisory and Support Service	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/311/01/01/00/003	Abakolba and Kutr 1 School Maintaining	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/340	Health	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/341	Health Office	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/341/01	Advisory and Support Service	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/341/01/01/00/003	Kebele 03 and 05 Health Center Maintaining.	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/005/500	municipality service	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005/510	municipalitiy	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005/512	urbab development house & constraction offiec	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005/512/01	house development	16,857,429.00	70,431,062.00	0.00	0.00	87,288,491.00
03/14/005/512/01/01/00/002	international contribution from our city	0.00	23,600,400.00	0.00	0.00	23,600,400.00
03/14/005/512/01/01/00/003	City Service Avoidance ofDrypurge,Fire extingusher,Abattor vichle and Bus repair	0.00	645,346.00	0.00	0.00	645,346.00
03/14/005/512/01/01/00/006	Kebele 04 Stock, Pullety HasbandaryShade construction	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/14/005/512/01/01/00/008	Bus station building consultant	0.00	1,662,210.00	0.00	0.00	1,662,210.00
03/14/005/512/01/01/00/012	Albuko Bridge Consultant Work	0.00	623,490.00	0.00	0.00	623,490.00
03/14/005/512/01/01/00/013	KEBELE 04 STADUIM GREENERY DEVELOPMENT	0.00	3,831,153.00	0.00	0.00	3,831,153.00
03/14/005/512/01/01/00/014	Main Road light consultant	0.00	941,850.00	0.00	0.00	941,850.00
03/14/005/512/01/01/00/015	deweye bridge construction	0.00	16,500,000.00	0.00	0.00	16,500,000.00
03/14/005/512/01/01/00/016	consultant deweye bridge	0.00	960,000.00	0.00	0.00	960,000.00
03/14/005/512/01/01/00/021	compensation	0.00	2,367,721.00	0.00	0.00	2,367,721.00
03/14/005/512/01/01/00/022	Region Contribution	16,857,429.00	0.00	0.00	0.00	16,857,429.00
03/14/005/512/01/01/00/024	main light street spread	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/14/005/512/01/01/00/025	05 kebele park barrage repair	0.00	250,000.00	0.00	0.00	250,000.00
03/14/005/512/01/01/00/026	02 kebele youth center repair	0.00	1,315,255.00	0.00	0.00	1,315,255.00
03/14/005/512/01/01/00/027	03 kebele people toilet build up	0.00	733,637.00	0.00	0.00	733,637.00
03/14/005/512/01/01/00/028	Asset Inventory	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/005/512/01/01/00/029	Land Content Assurance and Registration Work	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/006	Kemisie City Administration	19,835,863.00	40,342,375.00	0.00	0.00	60,178,238.00
03/14/006/100	Administration and General Service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/110	Organ of State	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/112	office of urban counciler	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/500	municipality service	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00
03/14/006/510	municipality service	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/006/512	ኢንዱስትሪ ልማትና አገልግሎት ጽ/ቤት	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00
03/14/006	ከሜሴ ከተማ አስተዳደር	19,835,863.00	40,342,375.00	0.00	0.00	60,178,238.00
03/14/006/100	አስተዳደርና ጠቅላላ አገልግሎት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/110	የአስፈፃሚ መንግስት አካል	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/112	ከንቲባ ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/112/01	ሕግ አስፈፃሚ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/112/01/01/00/001	ካፒታል በጀት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/500	የከተሞች አገልግሎት	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00
03/14/006/510	የከተሞች አገልግሎት	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00
03/14/006/512	ኢንዱስትሪ ልማትና አገልግሎት ጽ/ቤት	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00
03/14/006/512/01	ድጋፍ ሰጪና ምክር አገልግሉት	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00
03/14/006/512/01/01/00/001	መሰረተ ልማት	0.00	40,342,375.00	0.00	0.00	40,342,375.00
03/14/006/512/01/01/00/002	ኮብል ስቶን	17,835,863.00	0.00	0.00	0.00	17,835,863.00
03/14/008	ደብረታቦር ከተማ አስተዳደር	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/500	ከተማ አስተደደር	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/510	የከተሞች አገልግሎት	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/512	ኢንድስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008	ደብረታቦር ከተማ አስተዳደር	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/500	ከተማ አስተደደር	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/510	የከተሞች አገልግሎት	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/512	ኢንድስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/512/01	ድጋፍ ሠጪና ምክር አገልግሎት	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/512/01/01/00/001	ቀበሌ 01 ከታቦር ት/ቤት እስከ ልጅቱ ማሪያም ኮብል መንገድ	0.00	3,383,743.00	0.00	0.00	3,383,743.00
03/14/008/512/01/01/00/002	ቀበሌ 01 ከልዑል አለማየሁ ጤና ጣቢያ እስከ አባ ጓዴ ጀበል መጨረሻ	0.00	2,953,634.00	0.00	0.00	2,953,634.00
03/14/008/512/01/01/00/003	ቀበሌ 01 ከወርቁ ደመወዝ አለማየሁ አበበ	0.00	1,202,090.00	0.00	0.00	1,202,090.00
03/14/008/512/01/01/00/004	ከቀኘ ቤት በጋፋት ት/ቤት እስከ አውራሪስ ቤት የድንጋይ ንጣፍ	747,273.00	1,347,160.00	0.00	0.00	2,094,433.00
03/14/008/512/01/01/00/005	ከአስፋው ወሰን እስከ ቢራራ ውበት ድንጋይ ንጣፍ	528,760.00	953,342.00	0.00	0.00	1,482,102.00
03/14/008/512/01/01/00/006	ከዘውዱ ቢሻው እስከ ቀበሌ 03 አዳራሽ ድንጋይ ንጣፍ	643,125.00	1,159,406.00	0.00	0.00	1,802,531.00
03/14/008/512/01/01/00/007	ቀበሌ 02 ሽንት ቤት ግንባታ ወይብላ ማሪያም ሸድ	451,331.00	611,050.00	0.00	0.00	1,062,381.00
03/14/008/512/01/01/00/008	ቀበሌ 02 ሽንት ቤት ግንባታ ሀገረ ሰላም	0.00	611,050.00	0.00	0.00	611,050.00
03/14/008/512/01/01/00/009	የመንገድ ጥገና	16,089,802.00	37,914,715.00	0.00	0.00	54,004,517.00
03/14/008/512/01/01/00/010	የመሬት አመልካች	200,003.00	249,997.00	0.00	0.00	450,000.00
03/14/008/512/01/01/00/011	ቀበሌ 06 ፖሊስ ጣቢያ ሴፍቲ ታንክ ግንባታ	107,037.00	192,963.00	0.00	0.00	300,000.00
03/14/008/512/01/01/00/012	መሬት ቆጠራ	205,524.00	2,794,476.00	0.00	0.00	3,000,000.00
03/14/009	ደ/ብርሃን	23,158,492.00	115,591,565.00	0.00	0.00	138,750,057.00
03/14/009/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	7,403,081.00	0.00	0.00	7,403,081.00
03/14/009/110	የአስፈፃሚ መንግስት አካል	0.00	5,103,081.00	0.00	0.00	5,103,081.00
03/14/009/112	ከንቲባ ጽ/ቤት	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	0.00	3,503,081.00	0.00	0.00	3,503,081.00
03/14/009/119	ሴቶች ህጻናት ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/120	ፍትህና ደህንነት	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/121	ፍትህ ጽ/ቤት	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/150	ጠቅላላ አገልግሎት	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/009/156	የገቢዎች ጽ/ቤት	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/009/200	ኢኮኖሚ ልማት	0.00	6,908,489.00	0.00	0.00	6,908,489.00
03/14/009/210	ግብርና እና ገጠር ልማት	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/211	የግብርና አካባቢ ጥበቃ እና መሬት አስተዳደር ጽ/ቤት	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/230	ንግድ ትራንስፖርት	0.00	6,308,489.00	0.00	0.00	6,308,489.00
03/14/009/242	ባህል ቱሪዝምና ስፖርት ጽ/ቤት	0.00	6,308,489.00	0.00	0.00	6,308,489.00
03/14/009/300	ማኅበራዊ ልማት	0.00	10,607,619.00	0.00	0.00	10,607,619.00
03/14/009/310	ትምህርት	0.00	7,985,619.00	0.00	0.00	7,985,619.00
03/14/009/311	ትምህርት ጽ/ቤት	0.00	6,929,465.00	0.00	0.00	6,929,465.00
03/14/009/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	1,056,154.00	0.00	0.00	1,056,154.00
03/14/009/340	ጤና	0.00	2,622,000.00	0.00	0.00	2,622,000.00
03/14/009/341	ጤና ጥበቃ ጽ/ቤት	0.00	2,622,000.00	0.00	0.00	2,622,000.00
03/14/009/500		23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009/510		23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009/512	ኢንዱስትሪ ልማት እና ከተማ አገልግሎት ጽ/ቤት	23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009	ደ/ብርሃን	23,158,492.00	115,591,565.00	0.00	0.00	138,750,057.00
03/14/009/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	7,403,081.00	0.00	0.00	7,403,081.00
03/14/009/110	የአስፈፃሚ መንግስት አካል	0.00	5,103,081.00	0.00	0.00	5,103,081.00
03/14/009/112	ከንቲባ ጽ/ቤት	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/112/01	ሕግ አስፈፃሚ	0.00	600,000.00	0.00	0.00	600,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/006/512	Industry development & urban service office	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00
03/14/006	Kemisie City Administration	19,835,863.00	40,342,375.00	0.00	0.00	60,178,238.00
03/14/006/100	Administration and General Service	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/110	Organ of State	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/112	office of urban counciler	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/112/01	Executive	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/112/01/01/00/001	capital bugdet	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/006/500	municipality service	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00
03/14/006/510	municipality service	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00
03/14/006/512	Industry development & urban service office	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00
03/14/006/512/01	Advisor and support	17,835,863.00	40,342,375.00	0.00	0.00	58,178,238.00
03/14/006/512/01/01/00/001	Infrastructure	0.00	40,342,375.00	0.00	0.00	40,342,375.00
03/14/006/512/01/01/00/002	kobiliston	17,835,863.00	0.00	0.00	0.00	17,835,863.00
03/14/008	Deber tabor City Administration	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/500	City Manucipalities	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/510	municipality service	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/512	Industry development and urban service OffIce	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008	Deber tabor City Administration	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/500	City Manucipalities	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/510	municipality service	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/512	Industry development and urban service OffIce	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/512/01	Advisory and Support	18,972,855.00	53,373,626.00	0.00	0.00	72,346,481.00
03/14/008/512/01/01/00/001	Kebele 01 From Lijitu Mariam Cobble Road to main asphalt	0.00	3,383,743.00	0.00	0.00	3,383,743.00
03/14/008/512/01/01/00/002	Kebele 01 From Lule Alemayehu health Centr to Aba Guadie Jebel end	0.00	2,953,634.00	0.00	0.00	2,953,634.00
03/14/008/512/01/01/00/003	Kebele 01 From Workie Demewoz to Alemayehu Abebe	0.00	1,202,090.00	0.00	0.00	1,202,090.00
03/14/008/512/01/01/00/004	Kebele 01 From Kegne house througj gafat school to awurarise house Cobble Stone	747,273.00	1,347,160.00	0.00	0.00	2,094,433.00
03/14/008/512/01/01/00/005	Kebele 01 From Asfawu Wosen to Birara Wubetu Cobble stone	528,760.00	953,342.00	0.00	0.00	1,482,102.00
03/14/008/512/01/01/00/006	Kebele From Zewudu Bishaw to Kebele 03 Adarash Cobble Stone	643,125.00	1,159,406.00	0.00	0.00	1,802,531.00
03/14/008/512/01/01/00/007	Kebele 02 Teolet Construction Wyebla Mariam shde	451,331.00	611,050.00	0.00	0.00	1,062,381.00
03/14/008/512/01/01/00/008	Kebele 04 Teolet Construction hagrslame	0.00	611,050.00	0.00	0.00	611,050.00
03/14/008/512/01/01/00/009	Road Meantinance	16,089,802.00	37,914,715.00	0.00	0.00	54,004,517.00
03/14/008/512/01/01/00/010	GCP Prodacion and mantiling	200,003.00	249,997.00	0.00	0.00	450,000.00
03/14/008/512/01/01/00/011	Kebele 06 Police Staion SepticTank Construction	107,037.00	192,963.00	0.00	0.00	300,000.00
03/14/008/512/01/01/00/012	Kebele 03 and 04 Land Inventory	205,524.00	2,794,476.00	0.00	0.00	3,000,000.00
03/14/009	D/birhan Ketema Astedader	23,158,492.00	115,591,565.00	0.00	0.00	138,750,057.00
03/14/009/100	Administration and General Service	0.00	7,403,081.00	0.00	0.00	7,403,081.00
03/14/009/110	Organ of State	0.00	5,103,081.00	0.00	0.00	5,103,081.00
03/14/009/112	office of urban councilor	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/118	Administration and Security Affaires Office	0.00	3,503,081.00	0.00	0.00	3,503,081.00
03/14/009/119	Women's childens and Social Affairs Office	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/120	Justice and Security	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/121	Justice Office	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/150	General Service	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/009/156	Office of revenue	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/009/200	Economic Development	0.00	6,908,489.00	0.00	0.00	6,908,489.00
03/14/009/210	Agricultural and Natural Resources	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/211	Agriculture and EnviromentalProtection,Land Adminstration Office	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/230	Trade and Transport	0.00	6,308,489.00	0.00	0.00	6,308,489.00
03/14/009/242	culture turiusm and sport office	0.00	6,308,489.00	0.00	0.00	6,308,489.00
03/14/009/300	Social Development	0.00	10,607,619.00	0.00	0.00	10,607,619.00
03/14/009/310	Education	0.00	7,985,619.00	0.00	0.00	7,985,619.00
03/14/009/311	Education Office	0.00	6,929,465.00	0.00	0.00	6,929,465.00
03/14/009/313	technique vocational and enterprise development office	0.00	1,056,154.00	0.00	0.00	1,056,154.00
03/14/009/340	Health	0.00	2,622,000.00	0.00	0.00	2,622,000.00
03/14/009/341	Health Office	0.00	2,622,000.00	0.00	0.00	2,622,000.00
03/14/009/500	.	23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009/510		23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009/512	Industery developement and urban Service office	23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009	D/birhan Ketema Astedader	23,158,492.00	115,591,565.00	0.00	0.00	138,750,057.00
03/14/009/100	Administration and General Service	0.00	7,403,081.00	0.00	0.00	7,403,081.00
03/14/009/110	Organ of State	0.00	5,103,081.00	0.00	0.00	5,103,081.00
03/14/009/112	office of urban councilor	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/112/01	Executive	0.00	600,000.00	0.00	0.00	600,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/009/112/01/01/00/001	የቢሮ ግንባታ	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	0.00	3,503,081.00	0.00	0.00	3,503,081.00
03/14/009/118/01	አስተዳደርና ፀጥታ	0.00	3,503,081.00	0.00	0.00	3,503,081.00
03/14/009/118/01/01/00/000	የ07 ፖሊስ ቢሮ ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/118/01/01/00/001	የ08 ፖሊስ ቢሮ ግንባታ	0.00	2,003,081.00	0.00	0.00	2,003,081.00
03/14/009/118/01/01/00/003	የ02 ፖሊስ ቢሮ ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/118/01/01/00/004	የሰሜን በር መግቢያ የኬላ ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/119	ሴቶች ህጻናት ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/119/01	ሴቶች ልማት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/119/01/01/00/001	የ04 ወጣት ማዕከል ግንባታ	0.00	200,000.00	0.00	0.00	200,000.00
03/14/009/119/01/01/00/002	የ06 ቀበሌ የወጣት ማእከል አጥር	0.00	800,000.00	0.00	0.00	800,000.00
03/14/009/120	ፍትህና ደህንነት	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/121	ፍትህ ጽ/ቤት	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/121/01	የፍትህ አስተዳደር	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/121/01/01/00/001	የቢሮ ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/150	ጠቅላላ አገልግሎት	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/009/156	የገቢዎች ጽ/ቤት	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/009/156/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/009/156/01/01/00/001	ለገቢ ሰብሳቢዎች	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/009/200	ኢኮኖሚ ልማት	0.00	6,908,489.00	0.00	0.00	6,908,489.00
03/14/009/210	ግብርና እና ገጠር ልማት	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/211	የግብርና አካባቢ ጥበቃ እና መሬት አስተዳደር ጽ/ቤት	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/211/01/01/00/001	ችግኝ ጣቢያ ማቋቋም	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/230	ንግድ ትራንስፖርት	0.00	6,308,489.00	0.00	0.00	6,308,489.00
03/14/009/242	ባህል ቱሪዝምና ስፖርት ጽ/ቤት	0.00	6,308,489.00	0.00	0.00	6,308,489.00
03/14/009/242/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	6,308,489.00	0.00	0.00	6,308,489.00
03/14/009/242/01/01/00/001	የ03 ቀበሌ ስፖርት ማዘውተሪያ ግንባታ	0.00	258,489.00	0.00	0.00	258,489.00
03/14/009/242/01/01/00/002	የ03 ቀበሌ የውሃ መስመር ማስነሻ	0.00	50,000.00	0.00	0.00	50,000.00
03/14/009/242/01/01/00/003	ደብረ ብርሃን አለም አቀፍ ስታዲየም ግንባታ	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/14/009/300	ማኅበራዊ ልማት	0.00	10,607,619.00	0.00	0.00	10,607,619.00
03/14/009/310	ትምህርት	0.00	7,985,619.00	0.00	0.00	7,985,619.00
03/14/009/311	ትምህርት ጽ/ቤት	0.00	6,929,465.00	0.00	0.00	6,929,465.00
03/14/009/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	6,929,465.00	0.00	0.00	6,929,465.00
03/14/009/311/01/01/00/001	አታክልት የመጀመሪያ ትምህርት ቤት ተጨማሪ መማሪያ ክፍል ግንባታ	0.00	863,977.00	0.00	0.00	863,977.00
03/14/009/311/01/01/00/002	ጮሊ የመጀመሪያ ደረጃ ትም/ት ቤት ተጨማሪ ግንባታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/311/01/01/00/003	መስኖ አንባ የመጀመሪያ ደረጃ ትም/ት ቤት መማርያ ክፍል ግንባታ	0.00	2,365,488.00	0.00	0.00	2,365,488.00
03/14/009/311/01/01/00/004	ዛንጅራ የመጀመሪያ ደረጃ ትም/ት ቤት ተጨማር መማርያ ክፍል ግንባታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/311/01/01/00/005	ገነት ት/ም/ት ቤት ተጨማሪ መማሪያ ክፍል ግንባታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/311/01/01/00/006	ለትም/ት አገልግሎት የምውል ቁሳቁስ ግዢ	0.00	700,000.00	0.00	0.00	700,000.00
03/14/009/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	1,056,154.00	0.00	0.00	1,056,154.00
03/14/009/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	0.00	1,056,154.00	0.00	0.00	1,056,154.00
03/14/009/313/01/01/00/001	የሼድ ግንባታ	0.00	1,056,154.00	0.00	0.00	1,056,154.00
03/14/009/340	ጤና	0.00	2,622,000.00	0.00	0.00	2,622,000.00
03/14/009/341	ጤና ጥበቃ ጽ/ቤት	0.00	2,622,000.00	0.00	0.00	2,622,000.00
03/14/009/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	2,622,000.00	0.00	0.00	2,622,000.00
03/14/009/341/02/01/00/001	የጤና ክፍል ግንባታ	0.00	452,000.00	0.00	0.00	452,000.00
03/14/009/341/02/02/00/001	የቢሮ ቤት	0.00	400,000.00	0.00	0.00	400,000.00
03/14/009/341/02/02/00/002	አጥር ግባታ ማጠናቀቅያ	0.00	370,000.00	0.00	0.00	370,000.00
03/14/009/341/02/03/00/001	የ O p d ክፍል ግንባታ ማጠናቀቅያ	0.00	400,000.00	0.00	0.00	400,000.00
03/14/009/341/02/03/00/002	ላብራቶር ክፍል ግንባታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/500	ከተማ አገልግሎት	23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009/510	ከተማ አገልግሎት	23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009/512	.ኢንዱስትሪ ልማት እና ከተማ አገልግሎት ጽ/ቤት	23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009/512/01	.ድጋፍ ሰጪና ምክር አገልግሎት	23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009/512/01/01/00/001	01 ቀበሌ አረንጓዴ ልማት ፓርክ ግንባታ	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/009/512/01/01/00/002	የከብል እስቶን ግንባታ	0.00	589,376.00	0.00	0.00	589,376.00
03/14/009/512/01/01/00/003	የቢሮ ፓርቲሽን ስራ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/512/01/01/00/004	ተሽከርካሪ አገልግሎት	0.00	3,034,537.00	0.00	0.00	3,034,537.00
03/14/009/512/01/01/00/005	የመሬት ካሳ ክፍያ	0.00	26,000,000.00	0.00	0.00	26,000,000.00
03/14/009/512/01/01/00/006	የተፋሰስ መጠገን	0.00	1,387,560.00	0.00	0.00	1,387,560.00
03/14/009/512/01/01/00/007	የ01;06;07 ቀበሌ ስፖርት ሜዳ ግንባታ	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/14/009/512/01/01/00/008	ለኦትሌቲክስ መንደር	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/512/01/01/00/009	የንፁህ መጠጥ ውሃ ግንባታ	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/14/009/512/01/01/00/010	የመሰረተ ልማት ካሳ ክፍያ	3,967,995.00	7,613,584.00	0.00	0.00	11,581,579.00
03/14/009/512/01/01/00/011	ለመኪና ፓርኪንግ	0.00	300,000.00	0.00	0.00	300,000.00
03/14/009/512/01/01/00/012	የአለም ባንክ መቀናጀ	19,190,497.00	21,749,230.00	0.00	0.00	40,939,727.00
03/14/009/512/01/01/00/013	የጠጠር መንገድ ጥገና	0.00	7,397,585.00	0.00	0.00	7,397,585.00
03/14/009/512/01/01/00/014	መዋቅራ ፕላን እና NDP/02-08/	0.00	2,200,504.00	0.00	0.00	2,200,504.00
03/14/009/512/01/01/00/015	ለማሽነሪ ግዥ	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/14/009/512/01/01/00/016	የመንገድ መብራት ጥገና	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/14/010	ደብረ ማርቆስ	25,373,707.00	68,684,217.00	0.00	0.00	94,057,924.00
03/14/010/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/110	የአስፈጻሚ መንግስት አካል	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/112	ከተማ አስተዳደር	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/300	ማህበራዊ አገልግሎት	0.00	140,558.00	0.00	0.00	140,558.00

Amhara National Regional State

B. Capital Budget For 2013 FY

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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/009/112/01/01/00/001	Construction of office	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/118	Administration and Security Affaires Office	0.00	3,503,081.00	0.00	0.00	3,503,081.00
03/14/009/118/01	Administration and Security	0.00	3,503,081.00	0.00	0.00	3,503,081.00
03/14/009/118/01/01/00/000	07 Construction of office for polis	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/118/01/01/00/001	08 Construction of office for polis	0.00	2,003,081.00	0.00	0.00	2,003,081.00
03/14/009/118/01/01/00/003	ዩ02 Construction of office for polis	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/118/01/01/00/004	North kela construction	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/119	Women's childens and Social Affairs Office	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/119/01	women developement	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/119/01/01/00/001	04 kebele constraction of youth center	0.00	200,000.00	0.00	0.00	200,000.00
03/14/009/119/01/01/00/002	06 kebele constraction of youth center	0.00	800,000.00	0.00	0.00	800,000.00
03/14/009/120	Justice and Security	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/121	Justice Office	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/121/01	Administration of Justice	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/121/01/01/00/001	0ffice building	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/150	General Service	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/009/156	Office of revenue	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/009/156/01	advisory and support	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/009/156/01/01/00/001	Revnue Colketr Pyment	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/009/200	Economic Development	0.00	6,908,489.00	0.00	0.00	6,908,489.00
03/14/009/210	Agricultural and Natural Resources	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/211	Agriculture and EnviromentalProtection,Land Adminstration Office	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/211/01	Advisory and Support	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/211/01/01/00/001	Establishment of forestry center	0.00	600,000.00	0.00	0.00	600,000.00
03/14/009/230	Trade and Transport	0.00	6,308,489.00	0.00	0.00	6,308,489.00
03/14/009/242	culture turiusm and sport office	0.00	6,308,489.00	0.00	0.00	6,308,489.00
03/14/009/242/01	advisory and support	0.00	6,308,489.00	0.00	0.00	6,308,489.00
03/14/009/242/01/01/00/001	03 sport constraction of youth center	0.00	258,489.00	0.00	0.00	258,489.00
03/14/009/242/01/01/00/002	Water line Construction	0.00	50,000.00	0.00	0.00	50,000.00
03/14/009/242/01/01/00/003	DebreBirhan International Stadium	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/14/009/300	Social Development	0.00	10,607,619.00	0.00	0.00	10,607,619.00
03/14/009/310	Education	0.00	7,985,619.00	0.00	0.00	7,985,619.00
03/14/009/311	Education Office	0.00	6,929,465.00	0.00	0.00	6,929,465.00
03/14/009/311/01	Advisory and Support Service	0.00	6,929,465.00	0.00	0.00	6,929,465.00
03/14/009/311/01/01/00/001	Atakilt School Construction of additional class room	0.00	863,977.00	0.00	0.00	863,977.00
03/14/009/311/01/01/00/002	Chole School Consetruction and additional class room	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/311/01/01/00/003	Mesino Amba School constraction of additional class room	0.00	2,365,488.00	0.00	0.00	2,365,488.00
03/14/009/311/01/01/00/004	Zanjira School Construction of additional class room	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/311/01/01/00/005	Genet School Construction of additional class room	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/311/01/01/00/006	Edueqtion Material	0.00	700,000.00	0.00	0.00	700,000.00
03/14/009/313	technique vocational and enterprise development office	0.00	1,056,154.00	0.00	0.00	1,056,154.00
03/14/009/313/01	Advisory and Support	0.00	1,056,154.00	0.00	0.00	1,056,154.00
03/14/009/313/01/01/00/001	Construction of Shed	0.00	1,056,154.00	0.00	0.00	1,056,154.00
03/14/009/340	Health	0.00	2,622,000.00	0.00	0.00	2,622,000.00
03/14/009/341	Health Office	0.00	2,622,000.00	0.00	0.00	2,622,000.00
03/14/009/341/02	Basic Health Control	0.00	2,622,000.00	0.00	0.00	2,622,000.00
03/14/009/341/02/01/00/001	Health room biulding	0.00	452,000.00	0.00	0.00	452,000.00
03/14/009/341/02/02/00/001	Office biulding	0.00	400,000.00	0.00	0.00	400,000.00
03/14/009/341/02/02/00/002	Leatir Ginbata Finetinong	0.00	370,000.00	0.00	0.00	370,000.00
03/14/009/341/02/03/00/001	Opd room office Building Fintinong	0.00	400,000.00	0.00	0.00	400,000.00
03/14/009/341/02/03/00/002	Laboratory Room Construction	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/500	Urban service	23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009/510	urban service	23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009/512	Industery developement and urban Service office	23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009/512/01	-Advisory and Support Service	23,158,492.00	90,672,376.00	0.00	0.00	113,830,868.00
03/14/009/512/01/01/00/001	01 kebele Green Park consrtaction	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/009/512/01/01/00/002	construction of kobelesone	0.00	589,376.00	0.00	0.00	589,376.00
03/14/009/512/01/01/00/003	Office Partition constraction	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/009/512/01/01/00/004	mationery survice	0.00	3,034,537.00	0.00	0.00	3,034,537.00
03/14/009/512/01/01/00/005	Amands earth Payment	0.00	26,000,000.00	0.00	0.00	26,000,000.00
03/14/009/512/01/01/00/006	Maintenance of drainage	0.00	1,387,560.00	0.00	0.00	1,387,560.00
03/14/009/512/01/01/00/007	01፡06፡07 Sport Fild constraction	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/14/009/512/01/01/00/008	Athletics Viuage	0.00	500,000.00	0.00	0.00	500,000.00
03/14/009/512/01/01/00/009	Pure Water Constraction	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/14/009/512/01/01/00/010	Amands of earth payment	3,967,995.00	7,613,584.00	0.00	0.00	11,581,579.00
03/14/009/512/01/01/00/011	Car Parking	0.00	300,000.00	0.00	0.00	300,000.00
03/14/009/512/01/01/00/012	City admenstration contrubition for ULGDP11 program	19,190,497.00	21,749,230.00	0.00	0.00	40,939,727.00
03/14/009/512/01/01/00/013	consrtaction of road	0.00	7,397,585.00	0.00	0.00	7,397,585.00
03/14/009/512/01/01/00/014	Mewakiraw Plan and NDP/02-08/	0.00	2,200,504.00	0.00	0.00	2,200,504.00
03/14/009/512/01/01/00/015	Mashinary	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/14/009/512/01/01/00/016	Street bulb Maintenace	0.00	5,000,000.00	0.00	0.00	5,000,000.00
03/14/010	Deber Markose City	25,373,707.00	68,684,217.00	0.00	0.00	94,057,924.00
03/14/010/100	Administration and General	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/110	Organ of State	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/112	City government councel	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/300	Social Service	0.00	140,558.00	0.00	0.00	140,558.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/010/340	ጤና	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/341	ጤና ጽ/ቤት	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/500	ከተማ አስተዳደር	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010/510	የከተሞች አገልግሎት	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010	ደብረ ማርቆስ	25,373,707.00	68,684,217.00	0.00	0.00	94,057,924.00
03/14/010/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/110	የአስፈጻሚ መንግስት አካል	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/112	ከተማ አስተዳደር	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/112/01	ህግ አስፈጻሚ	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/112/01/01/00/001	Yamakari	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/300	ማህበራዊ አገልግሎት	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/340	ጤና	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/341	ጤና ጽ/ቤት	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/341/02	የመሰረታዊ ጤና መቆጣጠር	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/341/02/02/00/001	እንግዳ መቀበያ	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/500	ከተማ አስተዳደር	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010/510	የከተሞች አገልግሎት	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010/512/01	.ድጋፍ ሰጪና ምክር አገልግሎት	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010/512/01/01/00/001	ኮብልስቶን መንገድ ከአዲስፋና ኮሌጅ እስከ ሞድ ተራ	5,590,000.00	1,410,000.00	0.00	0.00	7,000,000.00
03/14/010/512/01/01/00/002	አስፋልት መንገድ ከደድብዛ ኮንዶሚኒየም አስፋልት እስከ ፖሊ ቴክኒክ ኮሌጅ	0.00	36,000,000.00	0.00	0.00	36,000,000.00
03/14/010/512/01/01/00/003	ደድለልድይ ከቁራ እስከ ሀቢታት እስከሚያቋርጠዉ ዉሰታ ወንዝ	299,000.00	2,001,000.00	0.00	0.00	2,300,000.00
03/14/010/512/01/01/00/004	ተፈፃሚ ከትንሹ መግርጮዳ ጨሚከርሰስ ተደያን እስከ ፕፖሊስ ከክፍጀቻ መንገድ ኮሌጅ እስከ አስዋዝ አሰፋት እና በሐቀ አስቻል መርሲያ ቤት እስከ ትራፊ ተፈፀ	414,180.00	2,771,820.00	0.00	0.00	3,186,000.00
03/14/010/512/01/01/00/005	ካሳ ክፍያ	906,341.00	2,217,180.00	0.00	0.00	3,123,521.00
03/14/010/512/01/01/00/006	ለአለም ባንክ መዋጮ	18,164,186.00	18,769,659.00	0.00	0.00	36,933,845.00
03/14/010/512/01/01/00/007	የከተማ አስተዳደሩን ሃብት ቆጠራ	0.00	1,200,000.00	0.00	0.00	1,200,000.00
03/14/010/512/01/01/00/008	መሬት ምዝገባ	0.00	3,400,000.00	0.00	0.00	3,400,000.00
03/14/011	ፍኖተ ሰላም ከተማ አስተዳደር	22,371,990.00	39,553,351.00	0.00	0.00	61,925,341.00
03/14/011/100	አስተዳደርና ጠቅላላ አገልግሎት	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/150	ጠቅላላ አገልግሎት	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/152	የገ/ኢ/ት ጽ/ቤት	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/200	ኢኮኖሚ ልማት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/270	ኮንስትራክሽን	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/274	የከተማ መሬት ይዞታ ምዝገባና ማረጋገጫ ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/300	ማኅበራዊ ልማት	1,140,472.00	1,053,351.00	0.00	0.00	2,193,823.00
03/14/011/310	ትምህርት	1,140,472.00	540,000.00	0.00	0.00	1,680,472.00
03/14/011/313	የቴክኒክ ሙያ ኢንተረትፕራይዝ ልማት ጽ/ቤት	1,140,472.00	540,000.00	0.00	0.00	1,680,472.00
03/14/011/340	ጤና	0.00	513,351.00	0.00	0.00	513,351.00
03/14/011/341	ጤና ጥበቃ ጽ/ቤት	0.00	513,351.00	0.00	0.00	513,351.00
03/14/011/500	ከተማ አስተዳደር	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011/510	የከተሞች አገልግሎት	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011/512	ከተማ አገልግሎት ጽ/ቤት	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011	ፍኖተ ሰላም ከተማ አስተዳደር	22,371,990.00	39,553,351.00	0.00	0.00	61,925,341.00
03/14/011/100	አስተዳደርና ጠቅላላ አገልግሎት	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/150	ጠቅላላ አገልግሎት	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/152	የገ/ኢ/ት ጽ/ቤት	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/152/01	የፕላንና ፋይናንስ አስተዳደር	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/152/01/01/00/001	አደጋሲስ ጠጠረር መነገደድ ግንባተታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/011/152/01/01/00/002	የመኪና ማቆሚያቤት ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/14/011/152/01/01/00/003	ለአዳራሽ ጥገና	400,000.00	0.00	0.00	0.00	400,000.00
03/14/011/152/01/01/00/004	ለመብራት ማስፋፊያ	70,000.00	0.00	0.00	0.00	70,000.00
03/14/011/200	ኢኮኖሚ ልማት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/270	ኮንስትራክሽን	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/274	የከተማ መሬት ይዞታ ምዝገባና ማረጋገጫ ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/274/01	ድጋፍ ሰጭ እና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/274/01/01/00/001	ሙመንተን አምርቶ መትከል	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/300	ማኅበራዊ ልማት	1,140,472.00	1,053,351.00	0.00	0.00	2,193,823.00
03/14/011/310	ትምህርት	1,140,472.00	540,000.00	0.00	0.00	1,680,472.00
03/14/011/313	የቴክኒክ ሙያ ኢንተረትፕራይዝ ልማት ጽ/ቤት	1,140,472.00	540,000.00	0.00	0.00	1,680,472.00
03/14/011/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	1,140,472.00	540,000.00	0.00	0.00	1,680,472.00
03/14/011/313/02/01/00/001	የመማሪያ ብሎክ ግንባታ	1,140,472.00	540,000.00	0.00	0.00	1,680,472.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/010/340	Health	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/341	Health office	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/500	City Manucipalities	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010/510	municipality service	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010/512	Industry development and service office	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010	Deber Markose City	25,373,707.00	68,684,217.00	0.00	0.00	94,057,924.00
03/14/010/100	Administration and General	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/110	Organ of State	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/112	City government councel	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/112/01	Excutive	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/112/01/01/00/001	consultant	0.00	774,000.00	0.00	0.00	774,000.00
03/14/010/300	Social Service	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/340	Health	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/341	Health office	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/341/02	Basic health control	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/341/02/02/00/001	geust house	0.00	140,558.00	0.00	0.00	140,558.00
03/14/010/500	City Manucipalities	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010/510	municipality service	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010/512	Industry development and service office	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010/512/01	To provide support and dvices serivice	25,373,707.00	67,769,659.00	0.00	0.00	93,143,366.00
03/14/010/512/01/01/00/001	Cobblestone road Addis Fana college to chid tera	5,590,000.00	1,410,000.00	0.00	0.00	7,000,000.00
03/14/010/512/01/01/00/002	Asphalt Road Dibza condominium asphalt to polly technique college	0.00	36,000,000.00	0.00	0.00	36,000,000.00
03/14/010/512/01/01/00/003	Bridges,fords&culverts Kera to Habitat crossing Wuseta river	299,000.00	2,001,000.00	0.00	0.00	2,300,000.00
03/14/010/512/01/01/00/004	Drainage Kidus Markos church to Police college road Birana college to A/A asphalt and Bato Aschalew residence to Treza drainage	414,180.00	2,771,820.00	0.00	0.00	3,186,000.00
03/14/010/512/01/01/00/005	Compensation	906,341.00	2,217,180.00	0.00	0.00	3,123,521.00
03/14/010/512/01/01/00/006	Contribution for IDA	18,164,186.00	18,769,659.00	0.00	0.00	36,933,845.00
03/14/010/512/01/01/00/007	DebreMarkos cityAsset Inventory	0.00	1,200,000.00	0.00	0.00	1,200,000.00
03/14/010/512/01/01/00/008	Land holding adujcation and Rigistration	0.00	3,400,000.00	0.00	0.00	3,400,000.00
03/14/011	Finoteselam City Administration	22,371,990.00	39,553,351.00	0.00	0.00	61,925,341.00
03/14/011/100	Administration and General Service	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/150	General Service	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/152	Fainance and economic co-oprative Office	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/200	Economic development	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/270	Construction	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/274	urban land holding registration and information office	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/300	Social development	1,140,472.00	1,053,351.00	0.00	0.00	2,193,823.00
03/14/011/310	Education	1,140,472.00	540,000.00	0.00	0.00	1,680,472.00
03/14/011/313	Tecnique ,Voccational and enterprise development office	1,140,472.00	540,000.00	0.00	0.00	1,680,472.00
03/14/011/340	Health	0.00	513,351.00	0.00	0.00	513,351.00
03/14/011/341	Health Office	0.00	513,351.00	0.00	0.00	513,351.00
03/14/011/500	City Manucipalities	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011/510	municipality service	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011/512	Town service Office	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011	Finoteselam City Administration	22,371,990.00	39,553,351.00	0.00	0.00	61,925,341.00
03/14/011/100	Administration and General Service	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/150	General Service	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/152	Fainance and economic co-oprative Office	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/152/01	Plan and Fainance Administration	2,570,000.00	0.00	0.00	0.00	2,570,000.00
03/14/011/152/01/01/00/001	Newerode buldinge	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/011/152/01/01/00/002	karehouse	100,000.00	0.00	0.00	0.00	100,000.00
03/14/011/152/01/01/00/003	hole mentananse	400,000.00	0.00	0.00	0.00	400,000.00
03/14/011/152/01/01/00/004	lighte expanishingh	70,000.00	0.00	0.00	0.00	70,000.00
03/14/011/200	Economic development	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/270	Construction	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/274	urban land holding registration and information office	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/274/01	support and advisory service	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/274/01/01/00/001	mumntene a mereto mtekele	500,000.00	0.00	0.00	0.00	500,000.00
03/14/011/300	Social development	1,140,472.00	1,053,351.00	0.00	0.00	2,193,823.00
03/14/011/310	Education	1,140,472.00	540,000.00	0.00	0.00	1,680,472.00
03/14/011/313	Tecnique ,Voccational and enterprise development office	1,140,472.00	540,000.00	0.00	0.00	1,680,472.00
03/14/011/313/02	Technical vocational Educational Institute	1,140,472.00	540,000.00	0.00	0.00	1,680,472.00
03/14/011/313/02/01/00/001	Class room building	1,140,472.00	540,000.00	0.00	0.00	1,680,472.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት

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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/011/340	ጤና	0.00	513,351.00	0.00	0.00	513,351.00
03/14/011/341	ጤና ጥበቃ ጽ/ቤት	0.00	513,351.00	0.00	0.00	513,351.00
03/14/011/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	513,351.00	0.00	0.00	513,351.00
03/14/011/341/02/01/00/001	ለአጥር ግምንባታ	0.00	513,351.00	0.00	0.00	513,351.00
03/14/011/500	ከተማ አስተዳደር	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011/510	የከተሞች አገልግሎት	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011/512	ከተማ አገልግሎት ጽ/ቤት	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011/512/01	ድጋፍ ሰጪና ምክር አገልግሎት	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011/512/01/01/00/001	ኮብል ስቶን ንጣፍ እና ለዩአደዲ የመቀናጀ በጀት	7,600,071.00	8,866,781.00	0.00	0.00	16,466,852.00
03/14/011/512/01/01/00/002	ለተፋሰስ ግንባታ	1,789,665.00	554,139.00	0.00	0.00	2,343,804.00
03/14/011/512/01/01/00/003	አሰስፋልትሰ ስራእናለቁጥጥር ስራ	0.00	20,604,718.00	0.00	0.00	20,604,718.00
03/14/011/512/01/01/00/004	ለካሳ ክፍያ	6,911,706.00	2,073,512.00	0.00	0.00	8,985,218.00
03/14/011/512/01/01/00/005	ለቫዞላ ስራና ካልቨረት ስራ	966,076.00	289,822.00	0.00	0.00	1,255,898.00
03/14/011/512/01/01/00/006	ለመሬትቆጠራ የአማካሪ ስራእናኮቪድ 19እቃመግዣ	894,000.00	381,000.00	0.00	0.00	1,275,000.00
03/14/011/512/01/01/00/007	ለትምህርትቤት እና ለመንድ ጥገና	0.00	5,730,028.00	0.00	0.00	5,730,028.00
03/14/012	እንጅባራ ከተማ አስተዳደር	20,179,429.00	54,688,851.00	0.00	0.00	74,868,280.00
03/14/012/300	ማህበራዊ አገልግሎት	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/340	ጤና	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/341	ጤና ጽ/ቤት	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/500	ከተማ አስተዳደር	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012/510	የከተሞች አገልግሎት	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012/512	ከተማ ልማትና ቤቶች ኮንስትራክሽን አገ/ት ጽ/ቤት	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012	እንጅባራ ከተማ አስተዳደር	20,179,429.00	54,688,851.00	0.00	0.00	74,868,280.00
03/14/012/300	ማህበራዊ አገልግሎት	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/340	ጤና	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/341	ጤና ጽ/ቤት	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/341/02	መሰረታዊ ጤና አጠባበቅ	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/341/02/01/00/001	ቢሮ ግንባታ	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/500	ከተማ አስተዳደር	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012/510	የከተሞች አገልግሎት	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012/512	ከተማ ልማትና ቤቶች ኮንስትራክሽን አገ/ት ጽ/ቤት	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012/512/01	ድጋፍ ሰጪና ምክር አገ/ት	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012/512/01/01/00/001	ለመሠረተ ልልመማተት ግንባታ	0.00	53,988,851.00	0.00	0.00	53,988,851.00
03/14/012/512/01/01/00/003	የመሠረተ ልማት ግንባታ	20,179,429.00	0.00	0.00	0.00	20,179,429.00
03/14/013	ቆቦ ከተማ	14,980,397.00	21,480,454.00	0.00	0.00	36,460,851.00
03/14/013/200	ኢኮኖሚ አገልግሎት	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/230	ንግድ ኢንዱስትሪና ቱሪዝም	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/300	ማኅበራዊ አገልግሎት	551,802.00	4,263,550.00	0.00	0.00	4,815,352.00
03/14/013/310	ትምህርት	551,802.00	4,263,550.00	0.00	0.00	4,815,352.00
03/14/013/311	ወረዳ ትምህርት ጽ/ቤት	111,802.00	1,763,550.00	0.00	0.00	1,875,352.00
03/14/013/313	ቴክ/ሙ.ያ/ኢ/ል/ጽ/ቤት	440,000.00	2,500,000.00	0.00	0.00	2,940,000.00
03/14/013/500	ከተማ አስተዳደር	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00
03/14/013/510	የከተሞች አገልግሎት	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00
03/14/013/512	ከተማ ልማትና ቤቶች ኮንስትራክሽን አገ/ት ጽ/ቤት	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00
03/14/013	ቆቦ ከተማ	14,980,397.00	21,480,454.00	0.00	0.00	36,460,851.00
03/14/013/200	ኢኮኖሚ አገልግሎት	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/230	ንግድ ኢንዱስትሪና ቱሪዝም	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/235/01	ድጋፍ ሰጪና ምክር አገልግሎት	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/235/01/01/00/001	የኢንዱስትሪ መንደር መብራት	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/300	ማኅበራዊ አገልግሎት	551,802.00	4,263,550.00	0.00	0.00	4,815,352.00
03/14/013/310	ትምህርት	551,802.00	4,263,550.00	0.00	0.00	4,815,352.00
03/14/013/311	ወረዳ ትምህርት ጽ/ቤት	111,802.00	1,763,550.00	0.00	0.00	1,875,352.00
03/14/013/311/02	1ኛ ደረጃ ትምህርት	111,802.00	1,763,550.00	0.00	0.00	1,875,352.00
03/14/013/311/02/01/00/001	አዲስ አለም አልማ 1ኛ ደረጃ ትምህርት ቤት ተጨማሪ ክፍል ግንባታ	0.00	1,648,022.00	0.00	0.00	1,648,022.00
03/14/013/311/02/02/00/001	አድስ አምባ ፯ኛ ደረጃ ት/ቤት መጸዳጃ ቤት ግንባታ	111,802.00	115,528.00	0.00	0.00	227,330.00
03/14/013/313	ቴክ/ሙ.ያ/ኢ/ል/ጽ/ቤት	440,000.00	2,500,000.00	0.00	0.00	2,940,000.00
03/14/013/313/01	ምክርና ድጋፍ ሰጭ	440,000.00	2,500,000.00	0.00	0.00	2,940,000.00
03/14/013/313/01/01/00/001	የጠቃቅን አንድ ማእከል ግንባታ	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/013/313/01/01/00/002	ሆርማት የመኖ ሽድ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/14/013/313/01/01/00/003	አሚናታ ስሪ ፈዝ ቆጣሪ	140,000.00	0.00	0.00	0.00	140,000.00
03/14/013/500	ከተማ አስተዳደር	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00
03/14/013/510	የከተሞች አገልግሎት	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/011/340	Health	0.00	513,351.00	0.00	0.00	513,351.00
03/14/011/341	Health Office	0.00	513,351.00	0.00	0.00	513,351.00
03/14/011/341/02	Basic Health Control	0.00	513,351.00	0.00	0.00	513,351.00
03/14/011/341/02/01/00/001	Constraction Of FANCE	0.00	513,351.00	0.00	0.00	513,351.00
03/14/011/500	City Manucipalities	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011/510	municipality service	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011/512	Town service Office	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011/512/01	support and advisory serivice	18,161,518.00	38,500,000.00	0.00	0.00	56,661,518.00
03/14/011/512/01/01/00/001	Construction of Coble Stone world bank maching fund	7,600,071.00	8,866,781.00	0.00	0.00	16,466,852.00
03/14/011/512/01/01/00/002	conistiraction of drainage	1,789,665.00	554,139.00	0.00	0.00	2,343,804.00
03/14/011/512/01/01/00/003	aspaltesera	0.00	20,604,718.00	0.00	0.00	20,604,718.00
03/14/011/512/01/01/00/004	compensation	6,911,706.00	2,073,512.00	0.00	0.00	8,985,218.00
03/14/011/512/01/01/00/005	Bazolaand kalvrtesera	966,076.00	289,822.00	0.00	0.00	1,255,898.00
03/14/011/512/01/01/00/006	landeenvertericonsentansixnde covide 19materiYale perchze	894,000.00	381,000.00	0.00	0.00	1,275,000.00
03/14/011/512/01/01/00/007	shcoolxnde rode repare	0.00	5,730,028.00	0.00	0.00	5,730,028.00
03/14/012	Enjibara City Administration	20,179,429.00	54,688,851.00	0.00	0.00	74,868,280.00
03/14/012/300	Social service	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/340	health	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/341	Health ofice	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/500	City Manucipalities	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012/510	municipality service	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012/512	urban dev`t and house construction service office	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012	Enjibara City Administration	20,179,429.00	54,688,851.00	0.00	0.00	74,868,280.00
03/14/012/300	Social service	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/340	health	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/341	Health ofice	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/341/02	Basic health control	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/341/02/01/00/001	Office Building	0.00	700,000.00	0.00	0.00	700,000.00
03/14/012/500	City Manucipalities	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012/510	municipality service	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012/512	urban dev`t and house construction service office	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012/512/01	Advisory and Support	20,179,429.00	53,988,851.00	0.00	0.00	74,168,280.00
03/14/012/512/01/01/00/001	For Infrastractur building	0.00	53,988,851.00	0.00	0.00	53,988,851.00
03/14/012/512/01/01/00/003	For Infrastractur building	20,179,429.00	0.00	0.00	0.00	20,179,429.00
03/14/013	Kobo Town	14,980,397.00	21,480,454.00	0.00	0.00	36,460,851.00
03/14/013/200	Economic Service	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/230	Trade and Industry	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/235	Industry and Investmenete Office	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/300	Social Service	551,802.00	4,263,550.00	0.00	0.00	4,815,352.00
03/14/013/310	Education	551,802.00	4,263,550.00	0.00	0.00	4,815,352.00
03/14/013/311	Woreda Education Office	111,802.00	1,763,550.00	0.00	0.00	1,875,352.00
03/14/013/313	Micro Enterprise development office	440,000.00	2,500,000.00	0.00	0.00	2,940,000.00
03/14/013/500	City Manucipalities	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00
03/14/013/510	municipality service	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00
03/14/013/512	urban dev`t and house construction service office	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00
03/14/013	Kobo Town	14,980,397.00	21,480,454.00	0.00	0.00	36,460,851.00
03/14/013/200	Economic Service	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/230	Trade and Industry	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/235	Industry and Investmenete Office	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/235/01	Supporter and adivisory service	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/235/01/01/00/001	Nibouris of Industry Transfermer	369,369.00	0.00	0.00	0.00	369,369.00
03/14/013/300	Social Service	551,802.00	4,263,550.00	0.00	0.00	4,815,352.00
03/14/013/310	Education	551,802.00	4,263,550.00	0.00	0.00	4,815,352.00
03/14/013/311	Woreda Education Office	111,802.00	1,763,550.00	0.00	0.00	1,875,352.00
03/14/013/311/02	Primary Education	111,802.00	1,763,550.00	0.00	0.00	1,875,352.00
03/14/013/311/02/01/00/001	Addisalem Alma Primary School Additional Block Building	0.00	1,648,022.00	0.00	0.00	1,648,022.00
03/14/013/311/02/02/00/001	Adiss Amba Primary School Toilet Building	111,802.00	115,528.00	0.00	0.00	227,330.00
03/14/013/313	Micro Enterprise development office	440,000.00	2,500,000.00	0.00	0.00	2,940,000.00
03/14/013/313/01	Support and advice service	440,000.00	2,500,000.00	0.00	0.00	2,940,000.00
03/14/013/313/01/01/00/001	Smoll One Ceneter House Building	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/013/313/01/01/00/002	Hormat Shade biulding	300,000.00	0.00	0.00	0.00	300,000.00
03/14/013/313/01/01/00/003	Aminata Three Phass kotari	140,000.00	0.00	0.00	0.00	140,000.00
03/14/013/500	City Manucipalities	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00
03/14/013/510	municipality service	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/013/512	ከተማ ልማትና ቤቶች ኮንስትራክሽን አገ/ት ጽ/ቤት	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00
03/14/013/512/01	ድጋፍ ሰጪና ምክር አገ/ት	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00
03/14/013/512/01/01/00/001	የድቃላ ዝቢዮን ግንባታ	652,180.00	673,913.00	0.00	0.00	1,326,093.00
03/14/013/512/01/01/00/002	የጎርፍ ማፋሰሻ	5,190,968.00	2,083,936.00	0.00	0.00	7,274,904.00
03/14/013/512/01/01/00/003	ኮብል ስቶን ንጣፍ መንገድ ስራ	1,304,347.00	1,347,826.00	0.00	0.00	2,652,173.00
03/14/013/512/01/01/00/004	የዉስጥ ለዉስጥ መብራት ዝርጋታ	1,781,299.00	1,840,675.00	0.00	0.00	3,621,974.00
03/14/013/512/01/01/00/005	ንጹህ የመጠጥ ዉሃ ማጠራቀሚያ ግንባታ	689,441.00	712,423.00	0.00	0.00	1,401,864.00
03/14/013/512/01/01/00/006	የዉስጥ ለዉስጥ መንገድ ዝግጅት	316,771.00	327,330.00	0.00	0.00	644,101.00
03/14/013/512/01/01/00/007	አረንጓዴ ልማት	446,530.00	2,761,414.00	0.00	0.00	3,207,944.00
03/14/013/512/01/01/00/008	አቅም ግንባታ	367,424.00	379,672.00	0.00	0.00	747,096.00
03/14/013/512/01/01/00/010	የካሳ ክፍያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/013/512/01/01/00/013	ለመሰረተ ልማት ጥገና	314,000.00	6,471,587.00	0.00	0.00	6,785,587.00
03/14/013/512/01/01/00/014	የመኪና ግዥ	598,188.00	618,128.00	0.00	0.00	1,216,316.00
03/14/013/512/01/01/00/015	ኮንቲነር ሽድ ግንባታ	1,398,078.00	0.00	0.00	0.00	1,398,078.00
03/14/014	ላሊበላ ከተማ	15,224,383.00	18,661,626.00	0.00	0.00	33,886,009.00
03/14/014/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/150	ጠቅላላ አገልግሎት	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/152	ገንዘብና አካባቢ ኢኮኖሚ ልማት ጽ/ቤት	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/200	ኢኮኖሚ አገልግሎት	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/210	ግብርና እና ገጠር ልማት	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/211	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/300	ማኅበራዊ አገልግሎት	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/310	ትምህርት	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/500	ከተማ አገልግሎት	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014/510	የከተማ አገልግሎት	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014	ላሊበላ ከተማ	15,224,383.00	18,661,626.00	0.00	0.00	33,886,009.00
03/14/014/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/150	ጠቅላላ አገልግሎት	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/152	ገንዘብና አካባቢ ኢኮኖሚ ልማት ጽ/ቤት	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/152/01	የፕላንና ፋይናንስ አስተዳደር	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/152/01/01/00/001	የቢሮ ወንበር እና ጠረንጴዛ	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/200	ኢኮኖሚ አገልግሎት	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/210	ግብርና እና ገጠር ልማት	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/211	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/211/03	ግብርና ልማት	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/211/03/01/00/001	የመስኖ ካናል ግንባታ	232,480.00	367,520.00	0.00	0.00	600,000.00
03/14/014/211/03/01/00/002	የችግኝ ጣቢያ ልማት	154,240.00	0.00	0.00	0.00	154,240.00
03/14/014/300	ማኅበራዊ አገልግሎት	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/310	ትምህርት	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/313/02	ቴ/ሙያ ትምህርት ስልጠና ተቋም	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/313/02/01/00/001	ማስፋፊያየግንባታ	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/500	ከተማ አገልግሎት	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014/510	የከተማ አገልግሎት	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014/512/01	ድጋፍ ሰጭና ምክር አገልግሎት	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014/512/01/01/00/001	የመሬት መቆጣጠሪያ ነጥብ	0.00	397,703.00	0.00	0.00	397,703.00
03/14/014/512/01/01/00/002	ካሳክፍያ	0.00	1,499,638.00	0.00	0.00	1,499,638.00
03/14/014/512/01/01/00/003	ደጋፊ ግንብ	0.00	2,203,516.00	0.00	0.00	2,203,516.00
03/14/014/512/01/01/00/004	የመሬት ይዞታ ማረጋገጥ	151,536.00	0.00	0.00	0.00	151,536.00
03/14/014/512/01/01/00/005	የእንሰሳት ክሊኒክ ግንባታ	0.00	800,000.00	0.00	0.00	800,000.00
03/14/014/512/01/01/00/006	ላሊበላ ትምህርትቤት ግንባታ	2,639,146.00	0.00	0.00	0.00	2,639,146.00
03/14/014/512/01/01/00/007	መስቀል ክብራ ትምህርትቤት ግንባታ	2,639,146.00	0.00	0.00	0.00	2,639,146.00
03/14/014/512/01/01/00/008	የመሰረተ ልማት ጥገና	0.00	4,420,118.00	0.00	0.00	4,420,118.00
03/14/014/512/01/01/00/009	ወሎ መጋራት	5,118,141.00	5,629,956.00	0.00	0.00	10,748,097.00
03/14/014/512/01/01/00/010	የቢሮ ግንባታ	3,908,605.00	1,767,930.00	0.00	0.00	5,676,535.00
03/14/014/512/01/01/00/011	የቢሮ ሽንትቤት ግንባታ	381,089.00	0.00	0.00	0.00	381,089.00
03/14/015	ባቱ ከተማ አስተዳደር	15,554,857.00	21,063,475.00	0.00	0.00	36,618,332.00
03/14/015/100	አስተዳደርና ጠቅላላ አገልግሎት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/14/015/110	የአስፈፃሚ መንግስት አካል	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/14/015/112	ከንቲባ ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/14/015/120	ፍትህና ደህንነት	300,000.00	0.00	0.00	0.00	300,000.00
03/14/015/127	ፖሊስ ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/14/015/200	ኢኮኖሚ አገልግሎት	411,000.00	0.00	0.00	0.00	411,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/013/512	urban dev`t and house construction service office	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00
03/14/013/512/01	advisory and support service	14,059,226.00	17,216,904.00	0.00	0.00	31,276,130.00
03/14/013/512/01/01/00/001	Dikala Gbiyon building	652,180.00	673,913.00	0.00	0.00	1,326,093.00
03/14/013/512/01/01/00/002	Drainage	5,190,968.00	2,083,936.00	0.00	0.00	7,274,904.00
03/14/013/512/01/01/00/003	Couble stone	1,304,347.00	1,347,826.00	0.00	0.00	2,652,173.00
03/14/013/512/01/01/00/004	internal road electric line constraction	1,781,299.00	1,840,675.00	0.00	0.00	3,621,974.00
03/14/013/512/01/01/00/005	Building drinking water Dam	689,441.00	712,423.00	0.00	0.00	1,401,864.00
03/14/013/512/01/01/00/006	interal road construction	316,771.00	327,330.00	0.00	0.00	644,101.00
03/14/013/512/01/01/00/007	Greenery Development	446,530.00	2,761,414.00	0.00	0.00	3,207,944.00
03/14/013/512/01/01/00/008	Capacity Building	367,424.00	379,672.00	0.00	0.00	747,096.00
03/14/013/512/01/01/00/010	For compensation	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/013/512/01/01/00/013	MENTANANCE	314,000.00	6,471,587.00	0.00	0.00	6,785,587.00
03/14/013/512/01/01/00/014	Buying of Waste Car	598,188.00	618,128.00	0.00	0.00	1,216,316.00
03/14/013/512/01/01/00/015	Container Shade Buildinig	1,398,078.00	0.00	0.00	0.00	1,398,078.00
03/14/014	lalibela town	15,224,383.00	18,661,626.00	0.00	0.00	33,886,009.00
03/14/014/100	Administration and General Service	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/150	General Service	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/152	Fainance and environmental Economic Development Office	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/200	Economic Service	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/210	Agricultural and Natural Resources	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/211	Agriculture and environmental protection , Land administration Office	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/300	Social Service	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/310	Education	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/313	technique,Vocational and Enterprise development office	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/500	Municipality	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014/510	munucipality	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014/512	Industry Development & urban srvice office	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014	lalibela town	15,224,383.00	18,661,626.00	0.00	0.00	33,886,009.00
03/14/014/100	Administration and General Service	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/150	General Service	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/152	Fainance and environmental Economic Development Office	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/152/01	Plan and Fainance Administration	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/152/01/01/00/001	office desks and chairs	0.00	100,000.00	0.00	0.00	100,000.00
03/14/014/200	Economic Service	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/210	Agricultural and Natural Resources	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/211	Agriculture and environmental protection , Land administration Office	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/211/03	Agricultural Development	386,720.00	367,520.00	0.00	0.00	754,240.00
03/14/014/211/03/01/00/001	irrigation canal construction	232,480.00	367,520.00	0.00	0.00	600,000.00
03/14/014/211/03/01/00/002	Nursery site development	154,240.00	0.00	0.00	0.00	154,240.00
03/14/014/300	Social Service	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/310	Education	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/313	technique,Vocational and Enterprise development office	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/313/02	Technic vocational Educational Institute	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/313/02/01/00/001	expansion construction	0.00	1,475,245.00	0.00	0.00	1,475,245.00
03/14/014/500	Municipality	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014/510	munucipality	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014/512	Industry Development & urban srvice office	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014/512/01	advisory and support	14,837,663.00	16,718,861.00	0.00	0.00	31,556,524.00
03/14/014/512/01/01/00/001	Graund control point	0.00	397,703.00	0.00	0.00	397,703.00
03/14/014/512/01/01/00/002	componsation	0.00	1,499,638.00	0.00	0.00	1,499,638.00
03/14/014/512/01/01/00/003	support tower	0.00	2,203,516.00	0.00	0.00	2,203,516.00
03/14/014/512/01/01/00/004	land tenure certfication	151,536.00	0.00	0.00	0.00	151,536.00
03/14/014/512/01/01/00/005	veterinary clinic construction	0.00	800,000.00	0.00	0.00	800,000.00
03/14/014/512/01/01/00/006	lalibela school constraction	2,639,146.00	0.00	0.00	0.00	2,639,146.00
03/14/014/512/01/01/00/007	meskel kibra school construction	2,639,146.00	0.00	0.00	0.00	2,639,146.00
03/14/014/512/01/01/00/008	maintainance	0.00	4,420,118.00	0.00	0.00	4,420,118.00
03/14/014/512/01/01/00/009	Maching fund	5,118,141.00	5,629,956.00	0.00	0.00	10,748,097.00
03/14/014/512/01/01/00/010	Office construction	3,908,605.00	1,767,930.00	0.00	0.00	5,676,535.00
03/14/014/512/01/01/00/011	Office toilet construction	381,089.00	0.00	0.00	0.00	381,089.00
03/14/015	Bati Town	15,554,857.00	21,063,475.00	0.00	0.00	36,618,332.00
03/14/015/100	Administration and General Service	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/14/015/110	Organ of State	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/14/015/112	office of urban councilor	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/14/015/120	Justice and Security	300,000.00	0.00	0.00	0.00	300,000.00
03/14/015/127	Police Office	300,000.00	0.00	0.00	0.00	300,000.00
03/14/015/200	Economic Service	411,000.00	0.00	0.00	0.00	411,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/015/210	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/211	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/300	ማኅበ?ዊ አገልግሎት	2,000,000.00	1,050,000.00	0.00	0.00	3,050,000.00
03/14/015/310	ትምህርት	2,000,000.00	400,000.00	0.00	0.00	2,400,000.00
03/14/015/311	ትምህርት ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/14/015/313	ቴክኒክ ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	400,000.00	0.00	0.00	900,000.00
03/14/015/340	ጤና	0.00	650,000.00	0.00	0.00	650,000.00
03/14/015/341	ጤና ጥበቃ ጽ/ቤት	0.00	650,000.00	0.00	0.00	650,000.00
03/14/015/500	ከተማ አገልግሎት	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015/510	የማዘጋጃ ቤቶች አገልግሎት	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015	ባቱ ከተማ አስተዳደር	15,554,857.00	21,063,475.00	0.00	0.00	36,618,332.00
03/14/015/100	አስተዳደርና ጠቅላላ አገልግሎት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/14/015/110	የአስፈፃሚ መንግስት አካል	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/14/015/112	ከንቲባ ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/14/015/112/01	ሕግ አስፈፃሚ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/14/015/112/01/01/00/001	ለሳልመኔና ለቃሜ ገጠር ቀበሌዎች የመጠጥ ውሃ ግንባታ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/14/015/120	ፍትህና ደህንነት	300,000.00	0.00	0.00	0.00	300,000.00
03/14/015/127	ፖሊስ ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/14/015/127/01	ወንጀል መከላከልና ምርመራ	300,000.00	0.00	0.00	0.00	300,000.00
03/14/015/127/01/01/00/001	የቢሮ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/14/015/200	ኢኮኖሚ አገልግሎት	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/210	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/211	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/211/01/01/00/001	ለችግኝ ጣቢያ ስራና ለእንሰሳት መድሀኒት ግዥ	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/300	ማኅበራዊ አገልግሎት	2,000,000.00	1,050,000.00	0.00	0.00	3,050,000.00
03/14/015/310	ትምህርት	2,000,000.00	400,000.00	0.00	0.00	2,400,000.00
03/14/015/311	ትምህርት ጽ/ቤት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/14/015/311/02	1ኛ ደረጃ ትምህርት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/14/015/311/02/02/00/001	ተጨማሪ የመማሪያ ክፍል ግንባታ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/14/015/313	ቴክኒክ ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	400,000.00	0.00	0.00	900,000.00
03/14/015/313/01	የድጋፍ ሰጪና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/015/313/01/01/00/001	የመስሪያና የመሸጫ ቦታ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/14/015/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	0.00	400,000.00	0.00	0.00	400,000.00
03/14/015/313/02/01/00/001	ለኤሌክትሮኒክስ ግዥ	0.00	400,000.00	0.00	0.00	400,000.00
03/14/015/340	ጤና	0.00	650,000.00	0.00	0.00	650,000.00
03/14/015/341	ጤና ጥበቃ ጽ/ቤት	0.00	650,000.00	0.00	0.00	650,000.00
03/14/015/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	650,000.00	0.00	0.00	650,000.00
03/14/015/341/02/01/00/001	ለህክምና ክፍሎች ግንባታ	0.00	650,000.00	0.00	0.00	650,000.00
03/14/015/500	ከተማ አገልግሎት	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015/510	ከተማ አገልግሎት	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015/512/01	የድጋፍ ሰጪና ምክር አገልግሎት	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015/512/01/01/00/001	መሰረተ ልማት	0.00	20,013,475.00	0.00	0.00	20,013,475.00
03/14/015/512/01/01/00/002	ከብል ንጣፍና ተፋሰስ ግንባታ	11,643,857.00	0.00	0.00	0.00	11,643,857.00
03/14/016	ገንዳ ዉሃ	21,464,268.00	4,877,270.00	0.00	0.00	26,341,538.00
03/14/016/200	ኢኮኖሚያዊ አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/210	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/211	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/300	ማህበራዊ አገልግሎት	4,701,012.00	710,000.00	0.00	0.00	5,411,012.00
03/14/016/310	ትምህርት	4,701,012.00	500,000.00	0.00	0.00	5,201,012.00
03/14/016/311	ትምህርት ጽ/ቤት	4,701,012.00	0.00	0.00	0.00	4,701,012.00
03/14/016/313	ቴክሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	500,000.00	0.00	0.00	500,000.00
03/14/016/340	ጤና ጥበቃ	0.00	210,000.00	0.00	0.00	210,000.00
03/14/016/341	ጤና ጥበቃ ጽ/ቤት	0.00	210,000.00	0.00	0.00	210,000.00
03/14/016/500	ከተማ አገልግሎት	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016/510	የከተማ አገልግሎት	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016	ገንዳ ዉሃ	21,464,268.00	4,877,270.00	0.00	0.00	26,341,538.00
03/14/016/200	ኢኮኖሚያዊ አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/210	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/211	የግብርና አካባቢ ጥበቃና መሬት አስተዳደር ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/015/210	Agriculture and inviromental protection land administration office	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/211	Agriculture and inviromental protection, land administration office	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/300	Social Service	2,000,000.00	1,050,000.00	0.00	0.00	3,050,000.00
03/14/015/310	Education	2,000,000.00	400,000.00	0.00	0.00	2,400,000.00
03/14/015/311	Education Office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/14/015/313	Technique,vocational and enterprise develpment office	500,000.00	400,000.00	0.00	0.00	900,000.00
03/14/015/340	Health	0.00	650,000.00	0.00	0.00	650,000.00
03/14/015/341	Health Office	0.00	650,000.00	0.00	0.00	650,000.00
03/14/015/500	Urban service	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015/510	Urban service	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015/512	Industry development and urban service	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015	Bati Town	15,554,857.00	21,063,475.00	0.00	0.00	36,618,332.00
03/14/015/100	Administration and General Service	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/14/015/110	Organ of State	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/14/015/112	office of urban councilor	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/14/015/112/01	Executive	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/14/015/112/01/01/00/001	constraction of infrastructure for Qame and salmene kebeles	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/14/015/120	Justice and Security	300,000.00	0.00	0.00	0.00	300,000.00
03/14/015/127	Police Office	300,000.00	0.00	0.00	0.00	300,000.00
03/14/015/127/01	Prevention of Criminal and Investigation	300,000.00	0.00	0.00	0.00	300,000.00
03/14/015/127/01/01/00/001	bureau buliding	300,000.00	0.00	0.00	0.00	300,000.00
03/14/015/200	Economic Service	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/210	Agriculture and inviromental protection land administration office	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/211	Agriculture and inviromental protection, land administration office	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/211/01	Advisory and Support Service	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/211/01/01/00/001	seedilings center work and buyng of animal medcine	411,000.00	0.00	0.00	0.00	411,000.00
03/14/015/300	Social Service	2,000,000.00	1,050,000.00	0.00	0.00	3,050,000.00
03/14/015/310	Education	2,000,000.00	400,000.00	0.00	0.00	2,400,000.00
03/14/015/311	Education Office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/14/015/311/02	Primary Education	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/14/015/311/02/02/00/001	Building of class room	1,500,000.00	0.00	0.00	0.00	1,500,000.00
03/14/015/313	Technique,vocational and enterprise develpment office	500,000.00	400,000.00	0.00	0.00	900,000.00
03/14/015/313/01	Advisery and support	500,000.00	0.00	0.00	0.00	500,000.00
03/14/015/313/01/01/00/001	building of shede	500,000.00	0.00	0.00	0.00	500,000.00
03/14/015/313/02	Technical vocational educational institute	0.00	400,000.00	0.00	0.00	400,000.00
03/14/015/313/02/01/00/001	Buying of electronics	0.00	400,000.00	0.00	0.00	400,000.00
03/14/015/340	Health	0.00	650,000.00	0.00	0.00	650,000.00
03/14/015/341	Health Office	0.00	650,000.00	0.00	0.00	650,000.00
03/14/015/341/02	Basic Health Control	0.00	650,000.00	0.00	0.00	650,000.00
03/14/015/341/02/01/00/001	Building of treatment class	0.00	650,000.00	0.00	0.00	650,000.00
03/14/015/500	Urban service	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015/510	Urban service	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015/512	Industry development and urban service	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015/512/01	Advisery & support service	11,643,857.00	20,013,475.00	0.00	0.00	31,657,332.00
03/14/015/512/01/01/00/001	infrastracture	0.00	20,013,475.00	0.00	0.00	20,013,475.00
03/14/015/512/01/01/00/002	kobil stone and canal building	11,643,857.00	0.00	0.00	0.00	11,643,857.00
03/14/016	Genda weha	21,464,268.00	4,877,270.00	0.00	0.00	26,341,538.00
03/14/016/200	.Economic service	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/210	Agricultural and natural resource	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/211	Agriculture & environmental protection land adminstration office	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/300	Social service	4,701,012.00	710,000.00	0.00	0.00	5,411,012.00
03/14/016/310	Education	4,701,012.00	500,000.00	0.00	0.00	5,201,012.00
03/14/016/311	education office	4,701,012.00	0.00	0.00	0.00	4,701,012.00
03/14/016/313	teqnike,vocation and enterprise development office	0.00	500,000.00	0.00	0.00	500,000.00
03/14/016/340	Health	0.00	210,000.00	0.00	0.00	210,000.00
03/14/016/341	health office	0.00	210,000.00	0.00	0.00	210,000.00
03/14/016/500	Urban service	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016/510	Urban service	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016/512	Industry Development & urban srvice office	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016	Genda weha	21,464,268.00	4,877,270.00	0.00	0.00	26,341,538.00
03/14/016/200	.Economic service	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/210	Agricultural and natural resource	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/211	Agriculture & environmental protection land adminstration office	200,000.00	0.00	0.00	0.00	200,000.00

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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/016/211/01	ድጋፍ ሰጪና ምክር አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/211/01/01/00/001	ግምባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/300	ማህበራዊ አገልግሎት	4,701,012.00	710,000.00	0.00	0.00	5,411,012.00
03/14/016/310	ትምህርት	4,701,012.00	500,000.00	0.00	0.00	5,201,012.00
03/14/016/311	ትምህርት ጽ/ቤት	4,701,012.00	0.00	0.00	0.00	4,701,012.00
03/14/016/311/01	የድጋፍ ሰጪና ምክር አገልግሎት	4,701,012.00	0.00	0.00	0.00	4,701,012.00
03/14/016/311/01/01/00/001	ግንባታ	4,701,012.00	0.00	0.00	0.00	4,701,012.00
03/14/016/313	ቴክሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	500,000.00	0.00	0.00	500,000.00
03/14/016/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	0.00	500,000.00	0.00	0.00	500,000.00
03/14/016/313/02/01/00/001	ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/14/016/340	ጤና ጥበቃ	0.00	210,000.00	0.00	0.00	210,000.00
03/14/016/341	ጤና ጥበቃ ጽ/ቤት	0.00	210,000.00	0.00	0.00	210,000.00
03/14/016/341/02	የማህበረሰብ አቀፍ ጤና መድህን	0.00	210,000.00	0.00	0.00	210,000.00
03/14/016/341/02/01/00/001	ግምባታ	0.00	210,000.00	0.00	0.00	210,000.00
03/14/016/500	ከተማ አገልግሎት	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016/510	የከተማ አገልግሎት	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016/512/01	ድጋፍ ሰጭና የምክር አገልግሎት	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016/512/01/01/00/001	መደበኛ መሠረተ ልማት	600,000.00	0.00	0.00	0.00	600,000.00
03/14/016/512/01/01/00/003	የውስጥ ገቢካፒታል	0.00	4,167,270.00	0.00	0.00	4,167,270.00
03/14/016/512/01/01/00/004	ኮብል ስቶን	15,963,256.00	0.00	0.00	0.00	15,963,256.00
03/14/017	ደባርቅ ከተማ አስተዳደር	19,363,226.00	24,505,603.00	0.00	0.00	43,868,829.00
03/14/017/100	አስተዳደርና ጠቅላላ አገልግሎት	136,000.00	0.00	0.00	0.00	136,000.00
03/14/017/120	ፍትህና ጸጥታ	120,000.00	0.00	0.00	0.00	120,000.00
03/14/017/127	ፖሊስ ጽ/ቤት	120,000.00	0.00	0.00	0.00	120,000.00
03/14/017/150	አስተዳደርና ተቅላላ አገልግሎት	16,000.00	0.00	0.00	0.00	16,000.00
03/14/017/152	ገንዘብናአካባቢ ኢኮኖሚ ልማት መምሪያ /ጽ/ቤት	16,000.00	0.00	0.00	0.00	16,000.00
03/14/017/300	ማህበራዊ	2,800,000.00	1,505,603.00	0.00	0.00	4,305,603.00
03/14/017/310	ትምህርትና ስልጠና	2,800,000.00	1,265,396.00	0.00	0.00	4,065,396.00
03/14/017/311	ትምርት መምሪያ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/14/017/313	ቴክኒክ ሙያናኢንተርፕራይዞች ልማት ጽ/ቤት	2,600,000.00	1,265,396.00	0.00	0.00	3,865,396.00
03/14/017/340	ጤና	0.00	240,207.00	0.00	0.00	240,207.00
03/14/017/341	ጠና ጥበቃመምሪያ ጽ/ቤት	0.00	240,207.00	0.00	0.00	240,207.00
03/14/017/500	ከተማ አገልግሎት	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017/510	ከተማ አገልግሎት	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017	ደባርቅ ከተማ አስተዳደር	19,363,226.00	24,505,603.00	0.00	0.00	43,868,829.00
03/14/017/100	አስተዳደርና ጠቅላላ አገልግሎት	136,000.00	0.00	0.00	0.00	136,000.00
03/14/017/120	ፍትህና ጸጥታ	120,000.00	0.00	0.00	0.00	120,000.00
03/14/017/127	ፖሊስ ጽ/ቤት	120,000.00	0.00	0.00	0.00	120,000.00
03/14/017/127/01	የወንጀል መከላለልናምርመራ	120,000.00	0.00	0.00	0.00	120,000.00
03/14/017/127/01/01/00/001	የፖሊስ ማእከል ግንባታ	120,000.00	0.00	0.00	0.00	120,000.00
03/14/017/150	ጠቅላላ አገልግሎት	16,000.00	0.00	0.00	0.00	16,000.00
03/14/017/152	ገንዘብናአካባቢ ኢኮኖሚ ልማት መምሪያ /ጽ/ቤት	16,000.00	0.00	0.00	0.00	16,000.00
03/14/017/152/01	የፕላንናፋይናንስ አስተዳደር	16,000.00	0.00	0.00	0.00	16,000.00
03/14/017/152/01/01/00/001	ቢሮ ግንባታ	16,000.00	0.00	0.00	0.00	16,000.00
03/14/017/300	ማህበራዊ ዘርፍ	2,800,000.00	1,505,603.00	0.00	0.00	4,305,603.00
03/14/017/310	ትምህርትና ስልጠና	2,800,000.00	1,265,396.00	0.00	0.00	4,065,396.00
03/14/017/311	ትምርት መምሪያ ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/14/017/311/03	2ኛ ደረጃት/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/14/017/311/03/01/00/001	ቢሮ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/14/017/313	ቴክኒክ ሙያናኢንተርፕራይዞች ልማት ጽ/ቤት	2,600,000.00	1,265,396.00	0.00	0.00	3,865,396.00
03/14/017/313/01	ድጋፍ ሰጪናምክር አገልግሎት	600,000.00	0.00	0.00	0.00	600,000.00
03/14/017/313/01/01/00/001	ሽድ ግንባታ	600,000.00	0.00	0.00	0.00	600,000.00
03/14/017/313/02	ቴክኒክና ሙያ ኮሌጅ	2,000,000.00	1,265,396.00	0.00	0.00	3,265,396.00
03/14/017/313/02/01/00/001	ግንባታ	2,000,000.00	1,265,396.00	0.00	0.00	3,265,396.00
03/14/017/340	ጠጤና	0.00	240,207.00	0.00	0.00	240,207.00
03/14/017/341	ጠና ጥበቃመምሪያ ጽ/ቤት	0.00	240,207.00	0.00	0.00	240,207.00
03/14/017/341/02	መሰረታዊ ጤና አጠባበቅ	0.00	240,207.00	0.00	0.00	240,207.00
03/14/017/341/02/01/00/002	አጥር ግንባታ	0.00	240,207.00	0.00	0.00	240,207.00
03/14/017/500	ከተማ አገልግሎት	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017/510	ከተማ አገልግሎት	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017/512/01	ድጋፍ ሰጪናምክር አገልግሎት	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017/512/01/01/00/001	ለአዲስ ፕሮጀክት1(ከከተማዉ ዉስጥ ገቢ)	0.00	23,000,000.00	0.00	0.00	23,000,000.00
03/14/017/512/01/01/00/002	ለፕሮጀክት 2(ከክልል ድጎማ)	16,427,226.00	0.00	0.00	0.00	16,427,226.00

Amhara National Regional State

B. Capital Budget For 2013 FY

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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/016/211/01	Advisory support	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/211/01/01/00/001	building	200,000.00	0.00	0.00	0.00	200,000.00
03/14/016/300	Social service	4,701,012.00	710,000.00	0.00	0.00	5,411,012.00
03/14/016/310	Education	4,701,012.00	500,000.00	0.00	0.00	5,201,012.00
03/14/016/311	education office	4,701,012.00	0.00	0.00	0.00	4,701,012.00
03/14/016/311/01	Advisory service	4,701,012.00	0.00	0.00	0.00	4,701,012.00
03/14/016/311/01/01/00/001	bulding	4,701,012.00	0.00	0.00	0.00	4,701,012.00
03/14/016/313	teqnike,vocation and enterprise development office	0.00	500,000.00	0.00	0.00	500,000.00
03/14/016/313/02	Technical vocational Educational Institute	0.00	500,000.00	0.00	0.00	500,000.00
03/14/016/313/02/01/00/001	building	0.00	500,000.00	0.00	0.00	500,000.00
03/14/016/340	Health	0.00	210,000.00	0.00	0.00	210,000.00
03/14/016/341	health office	0.00	210,000.00	0.00	0.00	210,000.00
03/14/016/341/02	Basic health	0.00	210,000.00	0.00	0.00	210,000.00
03/14/016/341/02/01/00/001	constraction	0.00	210,000.00	0.00	0.00	210,000.00
03/14/016/500	Urban service	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016/510	Urban service	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016/512	Industry Development & urban srvice office	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016/512/01	Advisory & Support	16,563,256.00	4,167,270.00	0.00	0.00	20,730,526.00
03/14/016/512/01/01/00/001	constraction trheri	600,000.00	0.00	0.00	0.00	600,000.00
03/14/016/512/01/01/00/003	Bulding	0.00	4,167,270.00	0.00	0.00	4,167,270.00
03/14/016/512/01/01/00/004	coblstone	15,963,256.00	0.00	0.00	0.00	15,963,256.00
03/14/017	Debark	19,363,226.00	24,505,603.00	0.00	0.00	43,868,829.00
03/14/017/100	Administration and General Service	136,000.00	0.00	0.00	0.00	136,000.00
03/14/017/120	Justice and Security	120,000.00	0.00	0.00	0.00	120,000.00
03/14/017/127	Police Office	120,000.00	0.00	0.00	0.00	120,000.00
03/14/017/150	General Service	16,000.00	0.00	0.00	0.00	16,000.00
03/14/017/152	Finance and Plan Office	16,000.00	0.00	0.00	0.00	16,000.00
03/14/017/300	Social service	2,800,000.00	1,505,603.00	0.00	0.00	4,305,603.00
03/14/017/310	Education	2,800,000.00	1,265,396.00	0.00	0.00	4,065,396.00
03/14/017/311	Education Office	200,000.00	0.00	0.00	0.00	200,000.00
03/14/017/313	Technicena muya enterprizoch lemat	2,600,000.00	1,265,396.00	0.00	0.00	3,865,396.00
03/14/017/340	Health	0.00	240,207.00	0.00	0.00	240,207.00
03/14/017/341	Health Office	0.00	240,207.00	0.00	0.00	240,207.00
03/14/017/500	Urban service	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017/510	Urban service	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017/512	Industry development and urban service office	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017	Debark	19,363,226.00	24,505,603.00	0.00	0.00	43,868,829.00
03/14/017/100	Administration and General Service	136,000.00	0.00	0.00	0.00	136,000.00
03/14/017/120	Justice and Security	120,000.00	0.00	0.00	0.00	120,000.00
03/14/017/127	Police Office	120,000.00	0.00	0.00	0.00	120,000.00
03/14/017/127/01	preventation of criminal and investigation	120,000.00	0.00	0.00	0.00	120,000.00
03/14/017/127/01/01/00/001	police center 0ffice construction	120,000.00	0.00	0.00	0.00	120,000.00
03/14/017/150	General Service	16,000.00	0.00	0.00	0.00	16,000.00
03/14/017/152	Finance and Plan Office	16,000.00	0.00	0.00	0.00	16,000.00
03/14/017/152/01	Finance & plan	16,000.00	0.00	0.00	0.00	16,000.00
03/14/017/152/01/01/00/001	office construction	16,000.00	0.00	0.00	0.00	16,000.00
03/14/017/300	Social service	2,800,000.00	1,505,603.00	0.00	0.00	4,305,603.00
03/14/017/310	Education	2,800,000.00	1,265,396.00	0.00	0.00	4,065,396.00
03/14/017/311	Education Office	200,000.00	0.00	0.00	0.00	200,000.00
03/14/017/311/03	Secondary education	200,000.00	0.00	0.00	0.00	200,000.00
03/14/017/311/03/01/00/001	office constraction	200,000.00	0.00	0.00	0.00	200,000.00
03/14/017/313	Technicena muya enterprizoch lemat	2,600,000.00	1,265,396.00	0.00	0.00	3,865,396.00
03/14/017/313/01	Advisory and support	600,000.00	0.00	0.00	0.00	600,000.00
03/14/017/313/01/01/00/001	Shed Constraction	600,000.00	0.00	0.00	0.00	600,000.00
03/14/017/313/02	poly technical college	2,000,000.00	1,265,396.00	0.00	0.00	3,265,396.00
03/14/017/313/02/01/00/001	መኖሪያ ቤት ያልሆነ	2,000,000.00	1,265,396.00	0.00	0.00	3,265,396.00
03/14/017/340	Health	0.00	240,207.00	0.00	0.00	240,207.00
03/14/017/341	Health Office	0.00	240,207.00	0.00	0.00	240,207.00
03/14/017/341/02	Basic health control	0.00	240,207.00	0.00	0.00	240,207.00
03/14/017/341/02/01/00/002	Fence building	0.00	240,207.00	0.00	0.00	240,207.00
03/14/017/500	Urban service	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017/510	Urban service	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017/512	Industry development and urban service office	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017/512/01	Advisory & support	16,427,226.00	23,000,000.00	0.00	0.00	39,427,226.00
03/14/017/512/01/01/00/001	.for New project 1(from the city revenue)	0.00	23,000,000.00	0.00	0.00	23,000,000.00
03/14/017/512/01/01/00/002	For Project 2(from region)	16,427,226.00	0.00	0.00	0.00	16,427,226.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/018	ወረታ	22,565,973.00	29,459,734.00	0.00	0.00	52,025,707.00
03/14/018/100	አስተዳደርና ጠቅላላ አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/110	የአስፈፃሚ መንግስት አካል	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/119	የሴቶች ፡ህጻናት ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/150	ጠቅላላ አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/14/018/152	የገንዘብና ኢኮኖሚ ልማት ትብብር ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/14/018/156	ገቢዎች ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/200	ኢኮኖሚ ልማት	775,000.00	0.00	0.00	0.00	775,000.00
03/14/018/230	ንግድ ኢንዱስትሪ	775,000.00	0.00	0.00	0.00	775,000.00
03/14/018/231	ንግድና ገቢያ ልማት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/14/018/242	ባህልና ቱሪዝምና ስፖርት ጸ/ቤት	375,000.00	0.00	0.00	0.00	375,000.00
03/14/018/300	ማኅበራዊ አገልግሎት	500,000.00	2,000,000.00	0.00	0.00	2,500,000.00
03/14/018/310	ትምህርት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/311	ትምህርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/340	ጤና	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/018/341	ጤና ጥበቃ ጽ/ቤት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/018/500	ከተማ አገልግሎት	20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018/510	ከተማ አገልግሎት	20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018	ወረታ	22,565,973.00	29,459,734.00	0.00	0.00	52,025,707.00
03/14/018/100	አስተዳደርና ጠቅላላ አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/110	የአስፈፃሚ መንግስት አካል	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/119	የሴቶች ፡ህጻናት ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/119/01	የሴቶች ልማት	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/119/01/01/00/001	የሴቶች ፡ህጻናት ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት ሽንት ቤት ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/150	ጠቅላላ አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/14/018/152	የገንዘብና ኢኮኖሚ ልማት ትብብር ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/14/018/152/01	የፕላንና ፋይናንስ አስተዳደር	300,000.00	0.00	0.00	0.00	300,000.00
03/14/018/152/01/01/00/002	የኮሮና ቫይረስን ለመከላከል	300,000.00	0.00	0.00	0.00	300,000.00
03/14/018/156	ገቢዎች ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/156/01	ድጋፍ ሰጪና ምክር አገልግሎት	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/156/01/01/00/001	ገቢዎች ጽ/ቤት ቢሮ ግንባታ	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/200	ኢኮኖሚ ልማት	775,000.00	0.00	0.00	0.00	775,000.00
03/14/018/230	ንግድ ኢንዱስትሪ	775,000.00	0.00	0.00	0.00	775,000.00
03/14/018/231	ንግድና ገቢያ ልማት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/14/018/231/01	የማስተባበሪያ ምክር አገልግሎት	400,000.00	0.00	0.00	0.00	400,000.00
03/14/018/231/01/01/00/001	የእንስሳት ገቢያ ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/14/018/242	ባህልና ቱሪዝምና ስፖርት ጸ/ቤት	375,000.00	0.00	0.00	0.00	375,000.00
03/14/018/242/01	ድጋፍ ሠጭና ምክር አገልግሎት	375,000.00	0.00	0.00	0.00	375,000.00
03/14/018/242/01/01/00/001	ባህልና ቱሪዝምና ስፖርት ጸ/ቤት ጥር ግንባታ	375,000.00	0.00	0.00	0.00	375,000.00
03/14/018/300	ማኅበራዊ አገልግሎት	500,000.00	2,000,000.00	0.00	0.00	2,500,000.00
03/14/018/310	ትምህርት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/311	ትምህርት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/311/01/01/00/001	ለሁለተኛ ደረጃ ት/ቤት ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/340	ጤና	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/018/341	ጤና ጥበቃ ጽ/ቤት	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/018/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/018/341/02/01/00/001	ወረታ ጤና ጣቢያ ለ አጥር ግንባታ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/018/500	ከተማ አገልግሎት	20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018/510		20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018/512/01	አስተዳደርና ጠቅላላ አገልግሎት	20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018/512/01/01/00/001	ሸድ ግንባታ ቀበሌ 02 እህል ክምችት አካባቢ	0.00	1,200,000.00	0.00	0.00	1,200,000.00
03/14/018/512/01/01/00/002	ካሳ ክፍያና ጥገና	14,101,885.00	14,562,406.00	0.00	0.00	28,664,291.00
03/14/018/512/01/01/00/003	ቀበሌ 01 ኮብል ስቶን ንጣፍከመኮንን አይኔ እስከ ፈንታሁን ሀይሌ ቤት	0.00	2,938,142.00	0.00	0.00	2,938,142.00
03/14/018/512/01/01/00/004	ኮብል ስቶን ንጣፍ ቀበሌ 04 ከሠብተወልድ ወፍሮ እስከ ጥምቀተ ባህር	0.00	2,705,964.00	0.00	0.00	2,705,964.00
03/14/018/512/01/01/00/005	ጠጠር መንገድ ቀበሌ 01 ከአምሳል ፈንቴ እስከ ጌጤነህ አቸነፍ	4,217,999.00	0.00	0.00	0.00	4,217,999.00
03/14/018/512/01/01/00/006	ጠጠር መንገድ ቀበሌ 02 ከብዙ ካሳ እስከ አለሙ ጀምበር ቤት	2,471,089.00	0.00	0.00	0.00	2,471,089.00
03/14/018/512/01/01/00/007	ጠጠር መንገድ ቀበሌ 04 ከአሚነት ሞሳ እስከ ኑሬ ክንዴ	0.00	3,385,824.00	0.00	0.00	3,385,824.00
03/14/018/512/01/01/00/008	ዲች ቀበሌ 02 ቋቋት አዲስ ምሪት	0.00	2,667,398.00	0.00	0.00	2,667,398.00
03/14/019	ሸዋሮቢት ከተማ	14,572,361.00	23,923,706.00	0.00	0.00	38,496,067.00
03/14/019/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/110	የአስፈፃሚ መንግስት አካል	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/119	ሴቶች ህፃናት ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	0.00	200,000.00	0.00	0.00	200,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/018	Worta	22,565,973.00	29,459,734.00	0.00	0.00	52,025,707.00
03/14/018/100	Administration and General Service	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/110	Organ of State	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/119	womens children and social affairs office	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/150	General Service	400,000.00	0.00	0.00	0.00	400,000.00
03/14/018/152	Fainance and Economic cooperation Office	300,000.00	0.00	0.00	0.00	300,000.00
03/14/018/156	Office of revenue	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/200	Economic Service	775,000.00	0.00	0.00	0.00	775,000.00
03/14/018/230	Trade and Industry	775,000.00	0.00	0.00	0.00	775,000.00
03/14/018/231	Trade and industry office	400,000.00	0.00	0.00	0.00	400,000.00
03/14/018/242	Cultural Turism and sport office	375,000.00	0.00	0.00	0.00	375,000.00
03/14/018/300	Social Service	500,000.00	2,000,000.00	0.00	0.00	2,500,000.00
03/14/018/310	Education	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/311	Education Office	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/340	Health	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/018/341	Health Office	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/018/500	Urban service	20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018/510	Urban service	20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018/512	industry development and urban service office	20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018	Worta	22,565,973.00	29,459,734.00	0.00	0.00	52,025,707.00
03/14/018/100	Administration and General Service	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/110	Organ of State	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/119	womens children and social affairs office	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/119/01	womens development	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/119/01/01/00/001	twomens children and social affairs office oilet building	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/150	General Service	400,000.00	0.00	0.00	0.00	400,000.00
03/14/018/152	Fainance and Economic cooperation Office	300,000.00	0.00	0.00	0.00	300,000.00
03/14/018/152/01	Plan and Fainance Administration	300,000.00	0.00	0.00	0.00	300,000.00
03/14/018/152/01/01/00/002	Protect Corona Virus	300,000.00	0.00	0.00	0.00	300,000.00
03/14/018/156	Office of revenue	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/156/01	Advisory and support	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/156/01/01/00/001	Office of revenue office building	100,000.00	0.00	0.00	0.00	100,000.00
03/14/018/200	Economic Service	775,000.00	0.00	0.00	0.00	775,000.00
03/14/018/230	Trade and Industry	775,000.00	0.00	0.00	0.00	775,000.00
03/14/018/231	Trade and industry office	400,000.00	0.00	0.00	0.00	400,000.00
03/14/018/231/01	coordination and advisery service	400,000.00	0.00	0.00	0.00	400,000.00
03/14/018/231/01/01/00/001	animal shlter building	400,000.00	0.00	0.00	0.00	400,000.00
03/14/018/242	Cultural Turism and sport office	375,000.00	0.00	0.00	0.00	375,000.00
03/14/018/242/01	advisory and support	375,000.00	0.00	0.00	0.00	375,000.00
03/14/018/242/01/01/00/001	Cultural Turism and sport office fence building	375,000.00	0.00	0.00	0.00	375,000.00
03/14/018/300	Social Service	500,000.00	2,000,000.00	0.00	0.00	2,500,000.00
03/14/018/310	Education	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/311	Education Office	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/311/01	Advisory and Support	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/311/01/01/00/001	High school building construcation	500,000.00	0.00	0.00	0.00	500,000.00
03/14/018/340	Health	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/018/341	Health Office	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/018/341/02	Basic Health Control	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/018/341/02/01/00/001	woreta helth station fence buildng	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/018/500	city manucipalities	20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018/510		20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018/512	industry development and urban service office	20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018/512/01	advisory and support service	20,790,973.00	27,459,734.00	0.00	0.00	48,250,707.00
03/14/018/512/01/01/00/001	shede construction kebele 02 around ehile kimiechit	0.00	1,200,000.00	0.00	0.00	1,200,000.00
03/14/018/512/01/01/00/002	compensation and maintenance	14,101,885.00	14,562,406.00	0.00	0.00	28,664,291.00
03/14/018/512/01/01/00/003	cobble stone paving kebele 01from mekonen ayine to fentahun haile house	0.00	2,938,142.00	0.00	0.00	2,938,142.00
03/14/018/512/01/01/00/004	cobble stone paving kebele 04 from habitewold woficho to ephiphany center	0.00	2,705,964.00	0.00	0.00	2,705,964.00
03/14/018/512/01/01/00/005	gravel road kebele 01 from amsal fentie to geteneh achenef	4,217,999.00	0.00	0.00	0.00	4,217,999.00
03/14/018/512/01/01/00/006	gravel road kebele 02from bizu kassa to alemu jember house	2,471,089.00	0.00	0.00	0.00	2,471,089.00
03/14/018/512/01/01/00/007	gravel road kebele 04 from aminet mossa to nurie kindie	0.00	3,385,824.00	0.00	0.00	3,385,824.00
03/14/018/512/01/01/00/008	drainge kebele 02 fuafuat addis mirit	0.00	2,667,398.00	0.00	0.00	2,667,398.00
03/14/019	Shewarobit Ketema Astedader	14,572,361.00	23,923,706.00	0.00	0.00	38,496,067.00
03/14/019/100	Administration and General Service	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/110	Organ of State	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/119	Women's children and social affairs office	0.00	200,000.00	0.00	0.00	200,000.00

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በጀት ማመ.ጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/019/300	ማኅበራዊ ልማት	0.00	2,450,000.00	0.00	0.00	2,450,000.00
03/14/019/310	ትምህርት	0.00	2,450,000.00	0.00	0.00	2,450,000.00
03/14/019/311	ትምህርት ጽ/ቤት	0.00	1,300,000.00	0.00	0.00	1,300,000.00
03/14/019/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/14/019/500	ከተማ አገልግሎት	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019/510	የከተሞች አገልግሎት	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019	ሽዋሮቢት ከተማ	14,572,361.00	23,923,706.00	0.00	0.00	38,496,067.00
03/14/019/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/110	የአስፈፃሚ መንግስት አካል	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/119	ሴቶች ህፃናት ሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/119/01	የሴቶች ልማት	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/119/01/01/00/001	የህጻናት ማቆያ ግንባታ	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/300	ማኅበራዊ ልማት	0.00	2,450,000.00	0.00	0.00	2,450,000.00
03/14/019/310	ትምህርት	0.00	2,450,000.00	0.00	0.00	2,450,000.00
03/14/019/311	ትምህርት ጽ/ቤት	0.00	1,300,000.00	0.00	0.00	1,300,000.00
03/14/019/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	1,300,000.00	0.00	0.00	1,300,000.00
03/14/019/311/01/01/00/001	ለትምህርት ቤት የግንባታ ቁሳቁስ ግዥ	0.00	1,300,000.00	0.00	0.00	1,300,000.00
03/14/019/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/14/019/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	0.00	300,000.00	0.00	0.00	300,000.00
03/14/019/313/01/01/00/001	የመብራትና ውሀ መስመር ዝርጋታ	0.00	300,000.00	0.00	0.00	300,000.00
03/14/019/313/02	ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	0.00	850,000.00	0.00	0.00	850,000.00
03/14/019/313/02/01/00/001	ወርክ ሾፕ ግንባታ	0.00	850,000.00	0.00	0.00	850,000.00
03/14/019/500	ከተማ አገልግሎት	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019/510	የከተሞች አገልግሎት	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019/512/01	ድጋፍ ሰጭና ምክር አገልግሎት	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019/512/01/01/00/001	የከብል ስቶን ንጣፍ ስላቭ ካልቨርት ግንባታ /የአለም ባንክ ፕሮግራም/	2,112,000.00	0.00	0.00	0.00	2,112,000.00
03/14/019/512/01/01/00/002	የሼድ ግንባታ ፕሮግራም	2,139,238.00	0.00	0.00	0.00	2,139,238.00
03/14/019/512/01/01/00/003	የተፋሰስና መሸጋገሪያ ድልድይ ግንባታ/U.I.I.D.P/	5,337,918.00	2,896,473.00	0.00	0.00	8,234,391.00
03/14/019/512/01/01/00/004	የአለም ባንክ መቀናጀ በጀት/U.I.I.D.P/	4,983,205.00	5,149,312.00	0.00	0.00	10,132,517.00
03/14/019/512/01/01/00/005	የከብል ስቶን እና ተፋሰስ ጥገና ስራ /U.I.I.D.P/	0.00	5,547,328.00	0.00	0.00	5,547,328.00
03/14/019/512/01/01/00/006	የሮቢት ወንዝ ጎርፍ መከላከል ግንባታ	0.00	2,180,593.00	0.00	0.00	2,180,593.00
03/14/019/512/01/01/00/010	ጠጠር መንገድ ግንባታ	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/019/512/01/01/00/011	መብራትና ውሃ መስመር ዘርጋታ	0.00	3,000,000.00	0.00	0.00	3,000,000.00
03/14/020	ሞጣ ከተማ አስተዳደር	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/500	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/510	ከተማ አገልግሎት ጽ/ቤት	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/512	አገልግሎት ጽ/ቤት	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020	ሞጣ ከተማ አስተዳደር	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/500	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/510	ከተማ አገልግሎት ጽ/ቤት	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/512	አገልግሎት ጽ/ቤት	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/512/01	-ምክርና ድጋፍ አገ/	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/512/01/01/00/002	ዲሽ ግንባታ	0.00	2,730,695.00	0.00	0.00	2,730,695.00
03/14/020/512/01/01/00/004	ተበሌ 06 ቢሮ ግንባታ	0.00	3,000,000.00	0.00	0.00	3,000,000.00
03/14/020/512/01/01/00/005	የገቢዎች ቢሮ ግንበታ	0.00	252,824.00	0.00	0.00	252,824.00
03/14/020/512/01/01/00/006	ፖሊስ ቢሮ ግንባታ	0.00	2,714,099.00	0.00	0.00	2,714,099.00
03/14/020/512/01/01/00/008	አእውቀት ፋና ትምህርት ቤት ግንባታ	0.00	36,497.00	0.00	0.00	36,497.00
03/14/020/512/01/01/00/009	መብራት ማስፋፊያ አዲስ መንደር	0.00	4,000,000.00	0.00	0.00	4,000,000.00
03/14/020/512/01/01/00/010	ካሳ	5,121,025.00	0.00	0.00	0.00	5,121,025.00
03/14/020/512/01/01/00/011	አስፋልት መንገድ አጥር	0.00	4,381,024.00	0.00	0.00	4,381,024.00
03/14/020/512/01/01/00/012	ቤንች ማርክ	0.00	28,940.00	0.00	0.00	28,940.00
03/14/020/512/01/01/00/013	የአለም ባንክ መቀናጀ በጀት	7,700,208.00	0.00	0.00	0.00	7,700,208.00
03/14/020/512/01/01/00/014	የአለም ባንክ መቀናጀ በጀት	0.00	8,213,556.00	0.00	0.00	8,213,556.00
03/14/021	ቡሬ ከተማ አስተዳደር	15,844,230.00	31,558,053.00	0.00	0.00	47,402,283.00
03/14/021/200	ኢኮኖሚ ልማት	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/210	ግብርና እና ገጠር ልማት	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/211	የግብርና ጽ/ቤት	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/300	ማኅበራዊ ልማት	1,430,000.00	400,000.00	0.00	0.00	1,830,000.00
03/14/021/310	ትምህርት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/14/021/311	ትምህርት ጽ/ቤት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/14/021/340	ጤና	30,000.00	400,000.00	0.00	0.00	430,000.00
03/14/021/341	ጤና ጥበቃ ጽ/ቤት	30,000.00	400,000.00	0.00	0.00	430,000.00
03/14/021/500	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00
03/14/021/510	ከተማ አስተዳድር	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/019/300	Social Development	0.00	2,450,000.00	0.00	0.00	2,450,000.00
03/14/019/310	Education	0.00	2,450,000.00	0.00	0.00	2,450,000.00
03/14/019/311	Education Office	0.00	1,300,000.00	0.00	0.00	1,300,000.00
03/14/019/313	technique vocational and enterprise development office	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/14/019/500	Urban service	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019/510	Urban service	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019/512	Industry development &urban service office	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019	Shewarobit Ketema Astedader	14,572,361.00	23,923,706.00	0.00	0.00	38,496,067.00
03/14/019/100	Administration and General Service	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/110	Organ of State	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/119	Women's children and social affairs office	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/119/01	Womenens developmen	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/119/01/01/00/001	dey car genbata	0.00	200,000.00	0.00	0.00	200,000.00
03/14/019/300	Social Development	0.00	2,450,000.00	0.00	0.00	2,450,000.00
03/14/019/310	Education	0.00	2,450,000.00	0.00	0.00	2,450,000.00
03/14/019/311	Education Office	0.00	1,300,000.00	0.00	0.00	1,300,000.00
03/14/019/311/01	Advisory and Support	0.00	1,300,000.00	0.00	0.00	1,300,000.00
03/14/019/311/01/01/00/001	bulding materyal purchas	0.00	1,300,000.00	0.00	0.00	1,300,000.00
03/14/019/313	technique vocational and enterprise development office	0.00	1,150,000.00	0.00	0.00	1,150,000.00
03/14/019/313/01	Advisory and support	0.00	300,000.00	0.00	0.00	300,000.00
03/14/019/313/01/01/00/001	yemebratna weha mesmer zeregata	0.00	300,000.00	0.00	0.00	300,000.00
03/14/019/313/02	Technical vocational Educational Institute	0.00	850,000.00	0.00	0.00	850,000.00
03/14/019/313/02/01/00/001	worke shop genbata	0.00	850,000.00	0.00	0.00	850,000.00
03/14/019/500	Mancipality	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019/510	municipality service	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019/512	Industry development &urban service office	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019/512/01	Advisory and support	14,572,361.00	21,273,706.00	0.00	0.00	35,846,067.00
03/14/019/512/01/01/00/001	koble ston netaf slav and cualvert genbata / UIIDP/ program	2,112,000.00	0.00	0.00	0.00	2,112,000.00
03/14/019/512/01/01/00/002	shed genbata program	2,139,238.00	0.00	0.00	0.00	2,139,238.00
03/14/019/512/01/01/00/003	Yetefasesna meshegageriya deldeye genbata/U.I.I.D.P/	5,337,918.00	2,896,473.00	0.00	0.00	8,234,391.00
03/14/019/512/01/01/00/004	Yealem banke mkenajo bedjet /U.I.I.D.P/	4,983,205.00	5,149,312.00	0.00	0.00	10,132,517.00
03/14/019/512/01/01/00/005	yekobl ston ena yetefasse tegena sera /U.I.I.D.P/	0.00	5,547,328.00	0.00	0.00	5,547,328.00
03/14/019/512/01/01/00/006	yerobite wenze yegorfe mekelakel genbata	0.00	2,180,593.00	0.00	0.00	2,180,593.00
03/14/019/512/01/01/00/010	teter menged genbata	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/019/512/01/01/00/011	mebratna weha mesmer zergata	0.00	3,000,000.00	0.00	0.00	3,000,000.00
03/14/020	Motta City Administration	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/500	Manucipality	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/510	Manucipality Office	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/512	Administration & Service	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020	Motta City Administration	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/500	Manucipality	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/510	Manucipality Office	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/512	Administration & Service	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/512/01	-Support and Advisory service	12,821,233.00	25,357,635.00	0.00	0.00	38,178,868.00
03/14/020/512/01/01/00/002	dich building	0.00	2,730,695.00	0.00	0.00	2,730,695.00
03/14/020/512/01/01/00/004	Kebele 06 office building	0.00	3,000,000.00	0.00	0.00	3,000,000.00
03/14/020/512/01/01/00/005	revennue office building	0.00	252,824.00	0.00	0.00	252,824.00
03/14/020/512/01/01/00/006	Police station office building	0.00	2,714,099.00	0.00	0.00	2,714,099.00
03/14/020/512/01/01/00/008	ewket fana shcool buliding	0.00	36,497.00	0.00	0.00	36,497.00
03/14/020/512/01/01/00/009	Electric line installation on new village	0.00	4,000,000.00	0.00	0.00	4,000,000.00
03/14/020/512/01/01/00/010	Compensation	5,121,025.00	0.00	0.00	0.00	5,121,025.00
03/14/020/512/01/01/00/011	asphalt median fence	0.00	4,381,024.00	0.00	0.00	4,381,024.00
03/14/020/512/01/01/00/012	GCP production & installation	0.00	28,940.00	0.00	0.00	28,940.00
03/14/020/512/01/01/00/013	Regional Contribution for ida	7,700,208.00	0.00	0.00	0.00	7,700,208.00
03/14/020/512/01/01/00/014	City Contributionfor ida	0.00	8,213,556.00	0.00	0.00	8,213,556.00
03/14/021	Burie Town Administration	15,844,230.00	31,558,053.00	0.00	0.00	47,402,283.00
03/14/021/200	Economic development	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/210	Agricultural and Natural Resources	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/211	Agriculture Office	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/300	Social development	1,430,000.00	400,000.00	0.00	0.00	1,830,000.00
03/14/021/310	Education	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/14/021/311	Education Office	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/14/021/340	Health	30,000.00	400,000.00	0.00	0.00	430,000.00
03/14/021/341	Health Office	30,000.00	400,000.00	0.00	0.00	430,000.00
03/14/021/500	Manucipality	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00
03/14/021/510	town administration	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/021/512	ከተማ አገልግሎት ጽ/ቤት	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00
03/14/021	ቡሬ ከተማ አስተዳደር	15,844,230.00	31,558,053.00	0.00	0.00	47,402,283.00
03/14/021/200	ኢኮኖሚ ልማት	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/210	ግብርና እና ገጠር ልማት	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/211	የግብርና ጽ/ቤት	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/211/01/01/00/001	የባዩ ጋዝ መዋጮ	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/300	ማኅበራዊ ልማት	1,430,000.00	400,000.00	0.00	0.00	1,830,000.00
03/14/021/310	ትምህርት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/14/021/311	ትምህርት ጽ/ቤት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/14/021/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/14/021/311/01/01/00/001	ክፍል መገንባት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/14/021/340	ጤና	30,000.00	400,000.00	0.00	0.00	430,000.00
03/14/021/341	ጤና ጥበቃ ጽ/ቤት	30,000.00	400,000.00	0.00	0.00	430,000.00
03/14/021/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	30,000.00	0.00	0.00	0.00	30,000.00
03/14/021/341/01/01/00/001	ሕፃናትና ወጣቶችና ሴቶች እንክብካቤ ክፈል መገንቢያ	30,000.00	0.00	0.00	0.00	30,000.00
03/14/021/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	400,000.00	0.00	0.00	400,000.00
03/14/021/341/02/01/00/001	የናቶች ማቆያ	0.00	400,000.00	0.00	0.00	400,000.00
03/14/021/500	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00
03/14/021/510	ከተማ አስተዳድር	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00
03/14/021/512	ከተማ አገልግሎት ጽ/ቤት	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00
03/14/021/512/01	አስተዳድርና ጠ/አገልግሎት	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00
03/14/021/512/01/01/00/001	የመብራት ዝርጋታ	0.00	3,610,000.00	0.00	0.00	3,610,000.00
03/14/021/512/01/01/00/002	የንፁህ መጥጥ ዉሀ ግንባታ	0.00	1,600,000.00	0.00	0.00	1,600,000.00
03/14/021/512/01/01/00/003	ለተፋሰስ ግንባታ	651,225.00	5,085,603.00	0.00	0.00	5,736,828.00
03/14/021/512/01/01/00/004	ለመንገድ ግንባታ	6,066,167.00	2,494,100.00	0.00	0.00	8,560,267.00
03/14/021/512/01/01/00/005	ካሳ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/021/512/01/01/00/007	አስፓልት መንገድ ስራ	0.00	11,000,000.00	0.00	0.00	11,000,000.00
03/14/021/512/01/01/00/008	የክልልና የወረዳዉ	5,676,838.00	5,866,066.00	0.00	0.00	11,542,904.00
03/14/021/512/01/01/00/009	መጃን በፋይልና በልኬታ መመዝገብ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/021/512/01/01/00/011	የተጎዳ መሬት መጠገን	0.00	352,284.00	0.00	0.00	352,284.00
03/14/021/512/01/01/00/013	ሞንመንት	0.00	150,000.00	0.00	0.00	150,000.00
03/14/022	ቻግኒ ከተማ አስተዳደር	13,014,061.00	31,533,004.00	0.00	0.00	44,547,065.00
03/14/022/300	ማህበራዊ አገልግሎት	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/310	ትምህርት	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/311	ከተማ አስተዳደር ትምህርት ጽ/ቤት	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/500	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022/510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022/512	አገልግሎት ጽ/ቤት	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022	ቻግኒ ከተማ አስተዳደር	13,014,061.00	31,533,004.00	0.00	0.00	44,547,065.00
03/14/022/300	ማህበራዊ አገልግሎት	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/310	ትምህርት	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/311	ከተማ አስተዳደር ትምህርት ጽ/ቤት	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/311/01	ድጋፍና ምክር አግልግሎት	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/311/01/01/00/001	ለቻግኒ 2ኛ ደረጃ ት/ቤት ቢሮ ግንባታ ማስጨረሻ	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/500	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022/510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022/512	አገልግሎት ጽ/ቤት	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022/512/01	ከተማ ልማት	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022/512/01/01/00/002	ድልድይ ግንባታ	0.00	6,478,949.00	0.00	0.00	6,478,949.00
03/14/022/512/01/01/00/004	መንገድና ግንባታና ጥገና	0.00	5,564,174.00	0.00	0.00	5,564,174.00
03/14/022/512/01/01/00/005	ከብል መንገድ ግንባታ፣አቅም ግንባታና ናካሳ	9,379,285.00	7,901,928.00	0.00	0.00	17,281,213.00
03/14/022/512/01/01/00/006	ዲች ቦይ ካልቨርትና ስላቫነናጥገና	3,488,266.00	3,944,586.00	0.00	0.00	7,432,852.00
03/14/022/512/01/01/00/009	መኪና ግዥ	0.00	3,050,358.00	0.00	0.00	3,050,358.00
03/14/022/512/01/01/00/010	አሬንጓዴ ልማት	0.00	1,676,067.00	0.00	0.00	1,676,067.00
03/14/022/512/01/01/00/011	ቪድ ግንባታነና ጥገና	0.00	227,745.00	0.00	0.00	227,745.00
03/14/022/512/01/01/00/012	የጎሪፍ መቀልበሻ ግንባታ	0.00	600,000.00	0.00	0.00	600,000.00
03/14/022/512/01/01/00/014	ህዳሴት/ቤት ተጨማሪ ክፍል ግንባታ	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/022/512/01/01/00/015	የማማከር አገልግሎት	0.00	289,197.00	0.00	0.00	289,197.00
03/14/023	ዳንግላ ከተማ አስተዳደር	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/500	ከተማ አገልግሎት	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/510	ከተማ አገልግሎት	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/512	አገልግሎት ጽ/ቤት	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023	ዳንግላ ከተማ አስተዳደር	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/500	ከተማ አገልግሎት	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/510	ከተማ አገልግሎት	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/021/512	Town Service Office	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00
03/14/021	Burie Town Administration	15,844,230.00	31,558,053.00	0.00	0.00	47,402,283.00
03/14/021/200	Economic development	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/210	Agricultural and Natural Resources	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/211	Agriculture Office	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/211/01	Advisory and Support	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/211/01/01/00/001	Bio Gase Cofenging	20,000.00	0.00	0.00	0.00	20,000.00
03/14/021/300	Social development	1,430,000.00	400,000.00	0.00	0.00	1,830,000.00
03/14/021/310	Education	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/14/021/311	Education Office	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/14/021/311/01	Advisory and Support	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/14/021/311/01/01/00/001	Class builiding	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/14/021/340	Health	30,000.00	400,000.00	0.00	0.00	430,000.00
03/14/021/341	Health Office	30,000.00	400,000.00	0.00	0.00	430,000.00
03/14/021/341/01	Advisory and Support	30,000.00	0.00	0.00	0.00	30,000.00
03/14/021/341/01/01/00/001	Childeren,Youth and Women Care class builing	30,000.00	0.00	0.00	0.00	30,000.00
03/14/021/341/02	Basic Health Control	0.00	400,000.00	0.00	0.00	400,000.00
03/14/021/341/02/01/00/001	health center constuction	0.00	400,000.00	0.00	0.00	400,000.00
03/14/021/500	Manucipality	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00
03/14/021/510	town administration	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00
03/14/021/512	Town Service Office	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00
03/14/021/512/01	General Service	14,394,230.00	31,158,053.00	0.00	0.00	45,552,283.00
03/14/021/512/01/01/00/001	steeter light	0.00	3,610,000.00	0.00	0.00	3,610,000.00
03/14/021/512/01/01/00/002	water srteetre	0.00	1,600,000.00	0.00	0.00	1,600,000.00
03/14/021/512/01/01/00/003	construction swerage	651,225.00	5,085,603.00	0.00	0.00	5,736,828.00
03/14/021/512/01/01/00/004	opening o f new road	6,066,167.00	2,494,100.00	0.00	0.00	8,560,267.00
03/14/021/512/01/01/00/005	composion	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/14/021/512/01/01/00/007	aspalte road buldinig	0.00	11,000,000.00	0.00	0.00	11,000,000.00
03/14/021/512/01/01/00/008	Regional contibution and city contribution	5,676,838.00	5,866,066.00	0.00	0.00	11,542,904.00
03/14/021/512/01/01/00/009	Cadaster Land regiseration	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/021/512/01/01/00/011	Gabion box	0.00	352,284.00	0.00	0.00	352,284.00
03/14/021/512/01/01/00/013	Monoment	0.00	150,000.00	0.00	0.00	150,000.00
03/14/022	chagni urban administration	13,014,061.00	31,533,004.00	0.00	0.00	44,547,065.00
03/14/022/300	Social service	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/310	Education	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/311	Urban education office	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/500	municipality	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022/510	municipality	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022/512	municipality	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022	chagni urban administration	13,014,061.00	31,533,004.00	0.00	0.00	44,547,065.00
03/14/022/300	Social service	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/310	Education	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/311	Urban education office	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/311/01	Advisory and suport service	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/311/01/01/00/001	Chagni secondary school office Build finshing	146,510.00	0.00	0.00	0.00	146,510.00
03/14/022/500	municipality	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022/510	municipality	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022/512	municipality	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022/512/01	town development	12,867,551.00	31,533,004.00	0.00	0.00	44,400,555.00
03/14/022/512/01/01/00/002	Birdg Building	0.00	6,478,949.00	0.00	0.00	6,478,949.00
03/14/022/512/01/01/00/004	Road constucation &Maintance	0.00	5,564,174.00	0.00	0.00	5,564,174.00
03/14/022/512/01/01/00/005	Koble Stone Raod constuction& Capacity building&compensation	9,379,285.00	7,901,928.00	0.00	0.00	17,281,213.00
03/14/022/512/01/01/00/006	Dichi boye and caliverte constraction &Maintanance	3,488,266.00	3,944,586.00	0.00	0.00	7,432,852.00
03/14/022/512/01/01/00/009	Purchising of dam Truck	0.00	3,050,358.00	0.00	0.00	3,050,358.00
03/14/022/512/01/01/00/010	Green area development	0.00	1,676,067.00	0.00	0.00	1,676,067.00
03/14/022/512/01/01/00/011	Shed Building&maintnance	0.00	227,745.00	0.00	0.00	227,745.00
03/14/022/512/01/01/00/012	Retaining Wall building	0.00	600,000.00	0.00	0.00	600,000.00
03/14/022/512/01/01/00/014	Hidase School Additional Class Building	0.00	1,800,000.00	0.00	0.00	1,800,000.00
03/14/022/512/01/01/00/015	Conseltance servece	0.00	289,197.00	0.00	0.00	289,197.00
03/14/023	dangila urban adminitration	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/500	municipality	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/510	municipality	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/512	municipality	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023	dangila urban adminitration	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/500	municipality	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/510	municipality	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00

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ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/023/512	አገልግሎት ጽ/ቤት	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/512/01	ድ/ሰ/ምክ/አገት	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/512/01/01/00/001	ለወጣቶች በፍ/ት/የሚከፈል	572,867.00	0.00	0.00	0.00	572,867.00
03/14/023/512/01/01/00/002	ለካሳ ክፍያ የክልል እና የከተማው መዋጮ	7,143,884.00	10,382,014.00	0.00	0.00	17,525,898.00
03/14/023/512/01/01/00/003	ለጠጠር መንገድ	0.00	292,653.00	0.00	0.00	292,653.00
03/14/023/512/01/01/00/004	ለውሃ መስመር	0.00	111,661.00	0.00	0.00	111,661.00
03/14/023/512/01/01/00/005	ለኤሌክትሪክ ማስፋፊያ	0.00	2,108,637.00	0.00	0.00	2,108,637.00
03/14/023/512/01/01/00/006	ለቢሮ ግንባታ	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/14/023/512/01/01/00/007	ለመስኖ	4,908,681.00	2,846,547.00	0.00	0.00	7,755,228.00
03/14/023/512/01/01/00/008	ለስፖርት ሜዳ አጥር	0.00	965,452.00	0.00	0.00	965,452.00
03/14/023/512/01/01/00/009	ለህዝብ መጸዳጃ	0.00	607,992.00	0.00	0.00	607,992.00
03/14/023/512/01/01/00/010	ለትገና	0.00	5,618,047.00	0.00	0.00	5,618,047.00
03/14/023/512/01/01/00/011	ለስቶር ግንባታ	250,000.00	0.00	0.00	0.00	250,000.00
03/14/024	ቢቸና ከተማ አስተዳደር	5,749,140.00	16,920,039.00	0.00	0.00	22,669,179.00
03/14/024/200	ኢኮኖሚያዊ አገልግሎት	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/230	ንግድና ኢንዱስትሪ	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/300	ማህበራዊ ጉዳይ	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/310	ትምህርት	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/318	አቅም ግንባታ ቢሮ	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/500	የከተማ አገልግሎት	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024/510	የከተማ አገልግሎት	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024/512	ኢንዱስትሪ ልማት ከተማ አገልግሎት	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024	ቢቸና ከተማ አስተዳደር	5,749,140.00	16,920,039.00	0.00	0.00	22,669,179.00
03/14/024/200	ኢኮኖሚያዊ አገልግሎት	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/230	ንግድና ኢንዱስትሪ	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/235/01	ድጋፍ ሰጪና ምክር አገልግሎት	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/235/01/01/00/001	ቢሮ ግንባታ	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/300	ማህበራዊ ጉዳይ	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/310	ትምህርት	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/318	አቅም ግንባታ ቢሮ	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/318/01	አቅም ግንባታ	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/318/01/01/00/001	የቢሮ ግንባታ	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/500	የከተማ አገልግሎት	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024/510	የከተማ አገልግሎት	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024/512	ኢንዱስትሪ ልማት ከተማ አገልግሎት	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024/512/01	ድጋፍ ሰጪ እና ምክር አገልግሎት	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024/512/01/01/00/001	ኮፕሊስቶን እና ዲች ስራ	4,593,725.00	8,073,618.00	0.00	0.00	12,667,343.00
03/14/024/512/01/01/00/002	ካሳ ክፍያ እና መኖሪያ ያለሆኑ	844,071.00	8,846,421.00	0.00	0.00	9,690,492.00
03/14/025	ደጀን ከተማ አስተዳደር	7,928,499.00	14,676,862.00	0.00	0.00	22,605,361.00
03/14/025/500	ከተማ አገልግሎት	7,928,499.00	14,676,862.00	0.00	0.00	22,605,361.00
03/14/025/510	ከተማ አገልግሎት	7,928,499.00	14,676,862.00	0.00	0.00	22,605,361.00
03/14/025/512	ከተማ ልማት ቤቶች ኮንስትራክሽን አገልግሎት ጽ/ቤት	7,928,499.00	14,676,862.00	0.00	0.00	22,605,361.00
03/14/025/512/01	አቅድና የፋይናንስ አገልግሎት	7,928,499.00	14,676,862.00	0.00	0.00	22,605,361.00
03/14/025/512/01/01/00/001	ለአለም ባንክ ድጋፍ የክልል ድርሻ	6,217,565.00	0.00	0.00	0.00	6,217,565.00
03/14/025/512/01/01/00/002	ለአለም ባንክ ድጋፍ የከተማ ድርሻ	0.00	6,424,817.00	0.00	0.00	6,424,817.00
03/14/025/512/01/01/00/003	ካሳ ክፍያ/ለመሰረተ ልማትና ለአርሶ አደሮች	149,945.00	1,782,721.00	0.00	0.00	1,932,666.00
03/14/025/512/01/01/00/004	የከተማ አስተዳደሩ ቢሮ ግንባታ	1,460,989.00	2,539,011.00	0.00	0.00	4,000,000.00
03/14/025/512/01/01/00/005	የዲችና ከልቨርት ጥገና	0.00	3,930,313.00	0.00	0.00	3,930,313.00
03/14/025/512/01/01/00/006	አዲስ ለጠጠር መንገድ ስራ	100,000.00	0.00	0.00	0.00	100,000.00
03/14/026	አይከል ከተማ አስተዳር	6,526,251.00	7,600,000.00	0.00	0.00	14,126,251.00
03/14/026/100	አስተዳደርና ጠቅላላ አገልግሎት	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/120	ፍትህና ፀጥታ	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/127	ፖሊስ ጽ/ቤት	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/500	ከተማ አገልግሎት	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026/510	መዘጋጃ	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026/512	ኢ/ል/ከ/አገ/ ጽ/ቤት	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026	አይከል ከተማ አስተዳር	6,526,251.00	7,600,000.00	0.00	0.00	14,126,251.00
03/14/026/100	አስተዳደርና ጠቅላላ አገልግሎት	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/120	ፍትህና ፀጥታ	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/127	ፖሊስ ጽ/ቤት	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/127/01	የወንጀል መከላከልና ምረርመራ	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/127/01/01/00/001	ለቢሮ ግንባታ	120,000.00	0.00	0.00	0.00	120,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/023/512	municipality	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/512/01	Advisory and suport	12,875,432.00	28,933,003.00	0.00	0.00	41,808,435.00
03/14/023/512/01/01/00/001	for youth payment	572,867.00	0.00	0.00	0.00	572,867.00
03/14/023/512/01/01/00/002	compensation Reginal and city contribation	7,143,884.00	10,382,014.00	0.00	0.00	17,525,898.00
03/14/023/512/01/01/00/003	Gravel Road	0.00	292,653.00	0.00	0.00	292,653.00
03/14/023/512/01/01/00/004	Pipe Calvert	0.00	111,661.00	0.00	0.00	111,661.00
03/14/023/512/01/01/00/005	Electrical Expanition	0.00	2,108,637.00	0.00	0.00	2,108,637.00
03/14/023/512/01/01/00/006	Office Building	0.00	6,000,000.00	0.00	0.00	6,000,000.00
03/14/023/512/01/01/00/007	Drainage	4,908,681.00	2,846,547.00	0.00	0.00	7,755,228.00
03/14/023/512/01/01/00/008	Sport field Fence	0.00	965,452.00	0.00	0.00	965,452.00
03/14/023/512/01/01/00/009	Public Toilet	0.00	607,992.00	0.00	0.00	607,992.00
03/14/023/512/01/01/00/010	Maintanace	0.00	5,618,047.00	0.00	0.00	5,618,047.00
03/14/023/512/01/01/00/011	store bulding	250,000.00	0.00	0.00	0.00	250,000.00
03/14/024	Bichena City Administration	5,749,140.00	16,920,039.00	0.00	0.00	22,669,179.00
03/14/024/200	Economic Service	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/230	Trade and Industry	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/235	Industry and Investment Oeeice	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/300	Social afairs	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/310	Education	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/318	Capacity Building office	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/500	Urban sevices	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024/510	Urban Administration and general	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024/512	Industrial development& urban service office	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024	Bichena City Administration	5,749,140.00	16,920,039.00	0.00	0.00	22,669,179.00
03/14/024/200	Economic Service	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/230	Trade and Industry	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/235	Industry and Investment Oeeice	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/235/01	Supporter and advisory service	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/235/01/01/00/001	Office Building	181,344.00	0.00	0.00	0.00	181,344.00
03/14/024/300	Social afairs	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/310	Education	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/318	Capacity Building office	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/318/01	Capacity Building	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/318/01/01/00/001	Office Building	130,000.00	0.00	0.00	0.00	130,000.00
03/14/024/500	Urban sevices	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024/510	Urban Administration and general	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024/512	Industrial development& urban service office	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024/512/01	Advisory & support	5,437,796.00	16,920,039.00	0.00	0.00	22,357,835.00
03/14/024/512/01/01/00/001	Copelston :Dich Wrokre	4,593,725.00	8,073,618.00	0.00	0.00	12,667,343.00
03/14/024/512/01/01/00/002	Compensasion to Construction Of Buildinges Non Residential	844,071.00	8,846,421.00	0.00	0.00	9,690,492.00
03/14/025	Dejen City Administration	7,928,499.00	14,676,862.00	0.00	0.00	22,605,361.00
03/14/025/500	urban Administration and general	7,928,499.00	14,676,862.00	0.00	0.00	22,605,361.00
03/14/025/510	Urban Administration and general services	7,928,499.00	14,676,862.00	0.00	0.00	22,605,361.00
03/14/025/512	Urban devt and house construction service office	7,928,499.00	14,676,862.00	0.00	0.00	22,605,361.00
03/14/025/512/01	Plan and Finance Administration	7,928,499.00	14,676,862.00	0.00	0.00	22,605,361.00
03/14/025/512/01/01/00/001	Regional contribution of UIIdp	6,217,565.00	0.00	0.00	0.00	6,217,565.00
03/14/025/512/01/01/00/002	city contribution of uiidp	0.00	6,424,817.00	0.00	0.00	6,424,817.00
03/14/025/512/01/01/00/003	compensation for Infrastracture and farm land	149,945.00	1,782,721.00	0.00	0.00	1,932,666.00
03/14/025/512/01/01/00/004	Building of city administration beurao	1,460,989.00	2,539,011.00	0.00	0.00	4,000,000.00
03/14/025/512/01/01/00/005	mentenans of dich and culvert	0.00	3,930,313.00	0.00	0.00	3,930,313.00
03/14/025/512/01/01/00/006	New constraction road	100,000.00	0.00	0.00	0.00	100,000.00
03/14/026	Aykel town	6,526,251.00	7,600,000.00	0.00	0.00	14,126,251.00
03/14/026/100	Administration and General service	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/120	Justice & security	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/127	Police office	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/500	Urban service	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026/510	Urban service	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026/512	Urban service	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026	Aykel town	6,526,251.00	7,600,000.00	0.00	0.00	14,126,251.00
03/14/026/100	Administration and General service	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/120	Justice & security	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/127	Police office	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/127/01	preventation of criminal and investigation	120,000.00	0.00	0.00	0.00	120,000.00
03/14/026/127/01/01/00/001	For office constraction	120,000.00	0.00	0.00	0.00	120,000.00

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ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማመጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/026/500	ከተማ አገልግሎት	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026/510	ከተማ አገልግሎት	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026/512	ኢ/ል/ከ/አገ/ ጽ/ቤት	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026/512/01	ምክርና ድጋፍ አገልግሎት	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026/512/01/01/00/001	ለመሰረተ ልማት ግንባታ	1,582,381.00	7,600,000.00	0.00	0.00	9,182,381.00
03/14/026/512/01/01/00/003	ኩብል ስቶን መገድ ግንባታ	4,823,870.00	0.00	0.00	0.00	4,823,870.00
03/14/027	አለም ከተማ አስተዳድረ	5,442,165.00	6,098,649.00	0.00	0.00	11,540,814.00
03/14/027/300	ማኅበራዊ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/310	ትምህርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/500	ከተማ አገልግሎት	4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027/510	ከተማ አገልግሎት	4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027/512	.ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027	አለም ከተማ አስተዳድረ	5,442,165.00	6,098,649.00	0.00	0.00	11,540,814.00
03/14/027/300	ማኅበራዊ ልማት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/310	ትምህርት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/313/01	01 ቀበሌ ሸድ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/313/01/01/00/001	01 ቀበሌ ሼድ ግንባታ	340,000.00	0.00	0.00	0.00	340,000.00
03/14/027/313/01/01/00/002	የተጠኑ እና አዋጭ የሆኑ የወጣቶች ስራ እድል ፈጠራ ስራ	200,000.00	0.00	0.00	0.00	200,000.00
03/14/027/313/01/01/00/003	02 ቀበሌ ሸድ ግንባታ	230,000.00	0.00	0.00	0.00	230,000.00
03/14/027/313/01/01/00/004	03 ቀበሌ ሸድ ግንባታ	230,000.00	0.00	0.00	0.00	230,000.00
03/14/027/500	ከተማ አገልግሎት	4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027/510	ከተማ አገልግሎት	4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027/512	.ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027/512/01	ድጋፍ ሰጭና ምክር አገልግሎት	4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027/512/01/01/00/001	የመሸጋገሪያ ድልድይ ግንባታ	0.00	400,000.00	0.00	0.00	400,000.00
03/14/027/512/01/01/00/002	የአረንጓዴ ልማት	7,500.00	200,000.00	0.00	0.00	207,500.00
03/14/027/512/01/01/00/003	መሰረተ ልማት(ለህዝብ የውሃ ማስገቢያ	0.00	300,000.00	0.00	0.00	300,000.00
03/14/027/512/01/01/00/004	ለቋሚ ንብረት ካሳ ክፍያ	920,000.00	1,649.00	0.00	0.00	921,649.00
03/14/027/512/01/01/00/005	መሰረተ ልማት(ለህብረተሰቡ መብራት	0.00	600,000.00	0.00	0.00	600,000.00
03/14/027/512/01/01/00/006	በዝቅተኛ የኑሮ ደረጃ የሚገኙ የህብረተሰብ ክፍል ቤት ጥገና	7,500.00	250,000.00	0.00	0.00	257,500.00
03/14/027/512/01/01/00/007	ለከተማ አስተዳደር ቢሮ ግንባታ	484,867.00	2,420,000.00	0.00	0.00	2,904,867.00
03/14/027/512/01/01/00/008	የከተማ የውስጥ ለውስጥ መንገድ ግንባታ	7,500.00	670,000.00	0.00	0.00	677,500.00
03/14/027/512/01/01/00/009	አዲስ የውሃ ተፋሰስ ዲች ግንባታ	7,500.00	305,000.00	0.00	0.00	312,500.00
03/14/027/512/01/01/00/010	ለከተማ አስተዳደር ጌጠኛ ድንጋይ (ኩብል ስቶን) ንጣፍ በ02 ቀበሌ	1,402,649.00	2,000.00	0.00	0.00	1,404,649.00
03/14/027/512/01/01/00/011	የውሃ ተፋሰስ ዲች ጥገና	0.00	150,000.00	0.00	0.00	150,000.00
03/14/027/512/01/01/00/012	ኮቪ.ድ 19 እና ለወቅታዊ ሰላምና ደህንነት ማስከበሪያ ድጋፍ	0.00	100,000.00	0.00	0.00	100,000.00
03/14/027/512/01/01/00/013	የ01 ቀበሌ ትምህርት ቤት ግንባታ	0.00	200,000.00	0.00	0.00	200,000.00
03/14/027/512/01/01/00/014	የ02 ቀበሌ ቢሮ ግንባታ	0.00	200,000.00	0.00	0.00	200,000.00
03/14/027/512/01/01/00/015	የወጣቶች መዝናኛ	0.00	300,000.00	0.00	0.00	300,000.00
03/14/027/512/01/01/00/016	በ03 ቀበሌ የህዝብ መጸዳጃ ቤት ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/14/027/512/01/01/00/017	ለከተማ አስተዳደር ጌጠኛ ድንጋይ (ኩብል ስቶን) ንጣፍ በ03 ቀበሌ	1,404,649.00	0.00	0.00	0.00	1,404,649.00
03/14/028	አጣዬ ከተማ አስተዳደር	5,010,520.00	5,510,828.00	0.00	0.00	10,521,348.00
03/14/028/300	ማኅበራዊ ልማት	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/310	ትምህርት	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/500	ከተማ አገልግሎት	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028/510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028/512	አንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028	አጣዬ ከተማ አስተዳደር	5,010,520.00	5,510,828.00	0.00	0.00	10,521,348.00
03/14/028/300	ማኅበራዊ ልማት	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/310	ትምህርት	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/313/01	ቴክኒክና ሙያ ኢ/ዝ	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/313/01/01/00/001	ለሼድ ግንባታ	0.00	433,820.00	0.00	0.00	433,820.00
03/14/028/313/01/01/00/002	ገበያ ማእከል ጥገና	0.00	3,800,000.00	0.00	0.00	3,800,000.00
03/14/028/500	ከተማ አገልግሎት	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028/510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028/512	አንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028/512/01	ድጋፍ ሰጪና ምክር አገልግሎት	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028/512/01/01/00/001	ተፋሰስ ግንባታ	0.00	375,956.00	0.00	0.00	375,956.00
03/14/028/512/01/01/00/002	የልዩ ኃይል ካምፕ ግንባታ	0.00	300,000.00	0.00	0.00	300,000.00
03/14/028/512/01/01/00/003	የወጪስጥ ለወጪስጥ የኮብል ስቶን ንጣፍ ስራ አጣዬ 01 ቀበሌ	1,336,139.00	501,052.00	0.00	0.00	1,837,191.00
03/14/028/512/01/01/00/004	የኮብል ስቶን መንገድ ስራ አጣዬ 02 ቀበሌ	1,837,191.00	0.00	0.00	0.00	1,837,191.00
03/14/028/512/01/01/00/005	የኮብል ሰቶን መንገድ ስራ አጣዬ 03 ቀበሌ	1,837,190.00	0.00	0.00	0.00	1,837,190.00
03/14/028/512/01/01/00/006	ለልማት ተነሺ የቤት ኪራይ የሚከፈል	0.00	100,000.00	0.00	0.00	100,000.00
03/14/029	መሃልሜዳ ከተማ አስተዳደር	5,689,109.00	8,003,443.00	0.00	0.00	13,692,552.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/026/500	Municipality	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026/510	.Municipal	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026/512	Manicipality	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026/512/01	Advisory & support	6,406,251.00	7,600,000.00	0.00	0.00	14,006,251.00
03/14/026/512/01/01/00/001	For Inferasetractur	1,582,381.00	7,600,000.00	0.00	0.00	9,182,381.00
03/14/026/512/01/01/00/003	kubelstone Road construction	4,823,870.00	0.00	0.00	0.00	4,823,870.00
03/14/027	Alem Ketema Astedader	5,442,165.00	6,098,649.00	0.00	0.00	11,540,814.00
03/14/027/300	Social Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/310	Education	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/313	Technique, vocational and enterprise development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/500	-	4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027/510		4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027/512	Industry development & urban service office	4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027	Alem Ketema Astedader	5,442,165.00	6,098,649.00	0.00	0.00	11,540,814.00
03/14/027/300	Social Development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/310	Education	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/313	Technique, vocational and enterprise development office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/313/01	01 kebele shed Genebata	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/027/313/01/01/00/001	01 kebele shed ginbata	340,000.00	0.00	0.00	0.00	340,000.00
03/14/027/313/01/01/00/002	ytetenuna awachi yhonu yewqtatoch sira edil fetera sira	200,000.00	0.00	0.00	0.00	200,000.00
03/14/027/313/01/01/00/003	02 kebele shed Genebata	230,000.00	0.00	0.00	0.00	230,000.00
03/14/027/313/01/01/00/004	03 kebele shed Genebata	230,000.00	0.00	0.00	0.00	230,000.00
03/14/027/500	Urban service	4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027/510	urban service	4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027/512	Industry development & urban service office	4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027/512/01	Adivisory and support	4,442,165.00	6,098,649.00	0.00	0.00	10,540,814.00
03/14/027/512/01/01/00/001	Bridge building	0.00	400,000.00	0.00	0.00	400,000.00
03/14/027/512/01/01/00/002	Green Area development	7,500.00	200,000.00	0.00	0.00	207,500.00
03/14/027/512/01/01/00/003	Meserete lmat(Lhizb Ywha masgebiya	0.00	300,000.00	0.00	0.00	300,000.00
03/14/027/512/01/01/00/004	Lequamee Neberte kassa kefeya	920,000.00	1,649.00	0.00	0.00	921,649.00
03/14/027/512/01/01/00/005	Meserete lmat(Lhbrtesebu mebrat	0.00	600,000.00	0.00	0.00	600,000.00
03/14/027/512/01/01/00/006	Low living standard house mentenanece	7,500.00	250,000.00	0.00	0.00	257,500.00
03/14/027/512/01/01/00/007	Leketema astedader biro ginbata	484,867.00	2,420,000.00	0.00	0.00	2,904,867.00
03/14/027/512/01/01/00/008	yketema Ywsit lewsit menged ginbata	7,500.00	670,000.00	0.00	0.00	677,500.00
03/14/027/512/01/01/00/009	New dich bulding	7,500.00	305,000.00	0.00	0.00	312,500.00
03/14/027/512/01/01/00/010	Leketema astedader coblstone nitaf 02 kebele	1,402,649.00	2,000.00	0.00	0.00	1,404,649.00
03/14/027/512/01/01/00/011	Dich maintanance	0.00	150,000.00	0.00	0.00	150,000.00
03/14/027/512/01/01/00/012	Covid 19 & lewektawi selamena dehenente masekbriYa digafe	0.00	100,000.00	0.00	0.00	100,000.00
03/14/027/512/01/01/00/013	Y01 kebele t/bate ginbata	0.00	200,000.00	0.00	0.00	200,000.00
03/14/027/512/01/01/00/014	ye 02 kebele biro genebata	0.00	200,000.00	0.00	0.00	200,000.00
03/14/027/512/01/01/00/015	Yewetatoch mezinagna	0.00	300,000.00	0.00	0.00	300,000.00
03/14/027/512/01/01/00/016	Be 03 kebele yehzib metsedaja bet ginbata	200,000.00	0.00	0.00	0.00	200,000.00
03/14/027/512/01/01/00/017	Leketema astedader coblstone nitaf 03 kebele	1,404,649.00	0.00	0.00	0.00	1,404,649.00
03/14/028	Ataye Ketema Astedader	5,010,520.00	5,510,828.00	0.00	0.00	10,521,348.00
03/14/028/300	Social Development	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/310	Education	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/313	Technique, vocational and enterprise development office	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/500	.Service sectors	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028/510	municipality	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028/512	industry development and urban service office	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028	Ataye Ketema Astedader	5,010,520.00	5,510,828.00	0.00	0.00	10,521,348.00
03/14/028/300	Social Development	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/310	Education	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/313	Technique, vocational and enterprise development office	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/313/01	Techiniqu and vocational Enterperize	0.00	4,233,820.00	0.00	0.00	4,233,820.00
03/14/028/313/01/01/00/001	shade constraction	0.00	433,820.00	0.00	0.00	433,820.00
03/14/028/313/01/01/00/002	market centere mentenance	0.00	3,800,000.00	0.00	0.00	3,800,000.00
03/14/028/500	.Service sectors	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028/510	municipality	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028/512	industry development and urban service office	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028/512/01	adevisory and support	5,010,520.00	1,277,008.00	0.00	0.00	6,287,528.00
03/14/028/512/01/01/00/001	cannal and gabiwon constraction	0.00	375,956.00	0.00	0.00	375,956.00
03/14/028/512/01/01/00/002	Campe Building	0.00	300,000.00	0.00	0.00	300,000.00
03/14/028/512/01/01/00/003	cobele stone road consetraction ataye 01 kebele	1,336,139.00	501,052.00	0.00	0.00	1,837,191.00
03/14/028/512/01/01/00/004	Cobele seton rode Coneseteraction to ataye 02 kebele	1,837,191.00	0.00	0.00	0.00	1,837,191.00
03/14/028/512/01/01/00/005	Cobel setone rode conestruction ataye 03 kebele	1,837,190.00	0.00	0.00	0.00	1,837,190.00
03/14/028/512/01/01/00/006	Rent	0.00	100,000.00	0.00	0.00	100,000.00
03/14/029	Mahalemeda Ketema Astedader	5,689,109.00	8,003,443.00	0.00	0.00	13,692,552.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/029/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	2,300,000.00	0.00	0.00	2,300,000.00
03/14/029/110	የአስፈፃሚ መንግስት አካል	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/029/112	ከንቲባ ጽ/ቤት	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/029/120	ፍትህና ደህንነት	0.00	600,000.00	0.00	0.00	600,000.00
03/14/029/127	ፖሊስ ጽ/ቤት	0.00	600,000.00	0.00	0.00	600,000.00
03/14/029/300	ማኅበራዊ ልማት	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/310	ትምህርት	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/500	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029/510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029	መሃልሜዳ ከተማ አስተዳደር	5,689,109.00	8,003,443.00	0.00	0.00	13,692,552.00
03/14/029/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	2,300,000.00	0.00	0.00	2,300,000.00
03/14/029/110	የአስፈፃሚ መንግስት አካል	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/029/112	ከንቲባ ጽ/ቤት	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/029/112/01	ሕግ አስፈፃሚ	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/029/112/01/01/00/001	ለቢሮ ግንባታ ማጠናቀቂያ	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/029/120	ፍትህና ደህንነት	0.00	600,000.00	0.00	0.00	600,000.00
03/14/029/127	ፖሊስ ጽ/ቤት	0.00	600,000.00	0.00	0.00	600,000.00
03/14/029/127/01	ወንጀል መከላከልና ምርመ?	0.00	600,000.00	0.00	0.00	600,000.00
03/14/029/127/01/01/00/001	ለቢሮ ግንባታ	0.00	600,000.00	0.00	0.00	600,000.00
03/14/029/300	ማኅበራዊ ልማት	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/310	ትምህርት	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/313/01/01/00/001	ለሼድ ግንባታ	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/500	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029/510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029/512/01	.ድጋፍ ሰጭና ምክር አገልግሎት	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029/512/01/01/00/001	ለዘመናዊ ተፋሰስ ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/14/029/512/01/01/00/002	ለውስጥ ለውስጥ መንገድ ግንባታ	0.00	1,073,443.00	0.00	0.00	1,073,443.00
03/14/029/512/01/01/00/003	ለመሬት ካሳ	0.00	900,000.00	0.00	0.00	900,000.00
03/14/029/512/01/01/00/004	ከተማ ዉበት ሥራ	0.00	30,000.00	0.00	0.00	30,000.00
03/14/029/512/01/01/00/005	ለዉሃ መስመር ዝርጋታ	600,000.00	1,400,000.00	0.00	0.00	2,000,000.00
03/14/029/512/01/01/00/006	ለመብራትመስመር ዝርጋታ	0.00	400,000.00	0.00	0.00	400,000.00
03/14/029/512/01/01/00/007	ለኮብል ስቶን ግንባታ	4,889,109.00	500,000.00	0.00	0.00	5,389,109.00
03/14/030	መርሳ ከተማ አስተዳደር	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/500	ከተማ አገልግሎት	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/510	ከተማ አገልግሎት	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030	መርሳ ከተማ አስተዳደር	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/500	ከተማ አገልግሎት	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/510	ከተማ አገልግሎት	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/512/01	ድጋፍ ሰጭና ምክር አገልግሎት	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/512/01/01/00/001	ኮብልስቶን ስራ	208,625.00	2,346,959.00	0.00	0.00	2,555,584.00
03/14/030/512/01/01/00/002	የጠጠር መንገድ ስራ	0.00	1,269,765.00	0.00	0.00	1,269,765.00
03/14/030/512/01/01/00/003	ሸድ ግንባታ	0.00	700,000.00	0.00	0.00	700,000.00
03/14/030/512/01/01/00/004	ካሳ ክፍያ	0.00	3,007,008.00	0.00	0.00	3,007,008.00
03/14/030/512/01/01/00/005	ጥገና	0.00	3,914,259.00	0.00	0.00	3,914,259.00
03/14/030/512/01/01/00/006	የካልቨርት ስራ	0.00	288,165.00	0.00	0.00	288,165.00
03/14/030/512/01/01/00/007	የመቀናጀ በጀት	4,808,201.00	6,571,208.00	0.00	0.00	11,379,409.00
03/14/031	አዲስ ዘመን ከተማ አስተዳደር	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/500	ኢንዱስትሪና ከተማ ልማት	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/512	አ/ዘ/ከ/አስ/ አገልግሎት ጽ/ቤት	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031	አዲስ ዘመን ከተማ አስተዳደር	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/500	ኢንዱስትሪና ከተማ ልማት	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/512	አ/ዘ/ከ/አስ/ አገልግሎት ጽ/ቤት	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/512/01	ድጋፍ ሰጭና ምክር አገልግሎት	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/512/01/01/00/001	ለአለም ባንክ መቀናጀ	4,752,969.00	5,069,833.00	0.00	0.00	9,822,802.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/029/100	Administration and General Service	0.00	2,300,000.00	0.00	0.00	2,300,000.00
03/14/029/110	Organ of State	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/029/112	Office of urban councilor	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/029/120	Justice and Security	0.00	600,000.00	0.00	0.00	600,000.00
03/14/029/127	Police Office	0.00	600,000.00	0.00	0.00	600,000.00
03/14/029/300	Social Development	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/310	Education	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/313	Technique, vocational and enterprise development office	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/500	municipality	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029/510	municipality	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029/512	Industry developement and urban Service office	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029	Mahalemeda Ketema Astedader	5,689,109.00	8,003,443.00	0.00	0.00	13,692,552.00
03/14/029/100	Administration and General Service	0.00	2,300,000.00	0.00	0.00	2,300,000.00
03/14/029/110	Organ of State	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/029/112	Office of urban councilor	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/029/112/01	Executive	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/029/112/01/01/00/001	Lebirro Ginibata Matenakekeya	0.00	1,700,000.00	0.00	0.00	1,700,000.00
03/14/029/120	Justice and Security	0.00	600,000.00	0.00	0.00	600,000.00
03/14/029/127	Police Office	0.00	600,000.00	0.00	0.00	600,000.00
03/14/029/127/01	Prevention of Criminal and Investigation	0.00	600,000.00	0.00	0.00	600,000.00
03/14/029/127/01/01/00/001	Offce buliding	0.00	600,000.00	0.00	0.00	600,000.00
03/14/029/300	Social Development	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/310	Education	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/313	Technique, vocational and enterprise development office	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/313/01	advisory and suport serivice	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/313/01/01/00/001	yesera edle fetera shade	200,000.00	900,000.00	0.00	0.00	1,100,000.00
03/14/029/500	municipality	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029/510	municipality	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029/512	Industry developement and urban Service office	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029/512/01	adviisory and support	5,489,109.00	4,803,443.00	0.00	0.00	10,292,552.00
03/14/029/512/01/01/00/001	Lezemenawi tfasse genebata	0.00	500,000.00	0.00	0.00	500,000.00
03/14/029/512/01/01/00/002	leweset leweset menegd genebata	0.00	1,073,443.00	0.00	0.00	1,073,443.00
03/14/029/512/01/01/00/003	L meryt kasa	0.00	900,000.00	0.00	0.00	900,000.00
03/14/029/512/01/01/00/004	Green area	0.00	30,000.00	0.00	0.00	30,000.00
03/14/029/512/01/01/00/005	Lewuha Mesimer Zeregata	600,000.00	1,400,000.00	0.00	0.00	2,000,000.00
03/14/029/512/01/01/00/006	Lemebirat Mesimer Zeregata	0.00	400,000.00	0.00	0.00	400,000.00
03/14/029/512/01/01/00/007	Lekobil Stone Genebata	4,889,109.00	500,000.00	0.00	0.00	5,389,109.00
03/14/030	Mersa ketema	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/500	Urban service	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/510	Urban service	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/512	Industry Development and Urban Service office	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030	Mersa ketema	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/500	Urban service	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/510	Urban service	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/512	Industry Development and Urban Service office	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/512/01	Advisory and support service	5,016,826.00	18,097,364.00	0.00	0.00	23,114,190.00
03/14/030/512/01/01/00/001	Cobblestone Building	208,625.00	2,346,959.00	0.00	0.00	2,555,584.00
03/14/030/512/01/01/00/002	Gravel Road Construction	0.00	1,269,765.00	0.00	0.00	1,269,765.00
03/14/030/512/01/01/00/003	Shed Building	0.00	700,000.00	0.00	0.00	700,000.00
03/14/030/512/01/01/00/004	Componsation to Individuals	0.00	3,007,008.00	0.00	0.00	3,007,008.00
03/14/030/512/01/01/00/005	Maintenance of Infrastracture	0.00	3,914,259.00	0.00	0.00	3,914,259.00
03/14/030/512/01/01/00/006	Calvert Construction	0.00	288,165.00	0.00	0.00	288,165.00
03/14/030/512/01/01/00/007	World bank Matching Fund	4,808,201.00	6,571,208.00	0.00	0.00	11,379,409.00
03/14/031	Addis zemen city Addiminstration	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/500	city manucipalities	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/510	municipality	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/512	city manucipalities office	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031	Addis zemen city Addiminstration	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/500	city manucipalities	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/510	municipality	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/512	city manucipalities office	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/512/01	advisory and support service	4,823,871.00	13,169,204.00	0.00	0.00	17,993,075.00
03/14/031/512/01/01/00/001	machinig fund	4,752,969.00	5,069,833.00	0.00	0.00	9,822,802.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/031/512/01/01/00/002	የንጹህ ውሀ መስመር ዝርጋታ	0.00	575,675.00	0.00	0.00	575,675.00
03/14/031/512/01/01/00/003	ሸድ ግንባታ	70,902.00	300,190.00	0.00	0.00	371,092.00
03/14/031/512/01/01/00/004	የመብራት መስመርት ዝርጋታ	0.00	600,000.00	0.00	0.00	600,000.00
03/14/031/512/01/01/00/005	የመሰረተ ልማት እድሳትና ጥገና	0.00	2,453,501.00	0.00	0.00	2,453,501.00
03/14/031/512/01/01/00/006	አገልግሎት ጽ/ቤት ቢሮ ጥገና	0.00	1,099,311.00	0.00	0.00	1,099,311.00
03/14/031/512/01/01/00/007	የካሳ ክፍያ	0.00	3,070,694.00	0.00	0.00	3,070,694.00
03/14/032	መካነ እየሱስ ከተማ አስተዳደር	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/500	ከተማ አገልግሎት	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/510	ከተማ አገልግሎት	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/512	ከተማ አገልግሎት ጽ/ቤት	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032	መካነ እየሱስ ከተማ አስተዳደር	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/500	ከተማ አገልግሎት	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/510	ከተማ አገልግሎት	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/512	ከተማ አገልግሎት ጽ/ቤት	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/512/01	አስተዳደርና ጠቅላላ አገልግሎት	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/512/01/01/00/001	መንገድ ስራ ግንባታ	3,992,747.00	9,316,225.00	0.00	0.00	13,308,972.00
03/14/032/512/01/01/00/002	ድልድይ ግንባታ	0.00	2,566,960.00	0.00	0.00	2,566,960.00
03/14/032/512/01/01/00/003	ከ/አገልገግሎት ቢሮ ግንባታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/032/512/01/01/00/004	ሸድ ግንባታ	1,500,000.00	500,000.00	0.00	0.00	2,000,000.00
03/14/032/512/01/01/00/005	የአረንጓዴ ቦታወች ልማት	0.00	200,000.00	0.00	0.00	200,000.00
03/14/032/512/01/01/00/006	የቀበሌ ቤት ግንባታ	0.00	800,000.00	0.00	0.00	800,000.00
03/14/032/512/01/01/00/008	የዉሀ እና መብራት መስመር ዝረጋታ እና ግንባታ	0.00	2,465,520.00	0.00	0.00	2,465,520.00
03/14/032/512/01/01/00/009	ገበያ መሰረተ ልማት ግንባታ	0.00	200,000.00	0.00	0.00	200,000.00
03/14/032/512/01/01/00/010	መሬት ካሳና ፅዳትና ውበት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/033	ነፋስ መውጫ	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/500	ከተማ አገልግሎት	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/510	ከተማ አገልግሎት	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/512	ኢንዱስትሪ ልማት ከተማ አገልግሎት ጽ/ቤት	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033	ነፋስ መውጫ	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/500	ከተማ አገልግሎት	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/510	ከተማ አገልግሎት	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/512	ኢንዱስትሪ ልማት ከተማ አገልግሎት ጽ/ቤት	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/512/01	አስተዳደርና ጠቅላላ አገልግሎት	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/512/01/01/00/001	ለመሰረተ ልማት ግንባታ የመንገድ ዳር መብራት ለካሳ እና መቀናጀ	5,788,645.00	18,059,715.00	0.00	0.00	23,848,360.00
03/14/033/512/01/01/00/002	ለኤሌክትሪክና ካልበርት ጥገና	0.00	115,869.00	0.00	0.00	115,869.00
03/14/033/512/01/01/00/003	ዲቸ ከረር ገነና	0.00	200,000.00	0.00	0.00	200,000.00
03/14/033/512/01/01/00/004	ለዲችና ጥገና	0.00	350,000.00	0.00	0.00	350,000.00
03/14/033/512/01/01/00/005	የውሀ ማፋሰሻ ዲች ጥገና	0.00	350,000.00	0.00	0.00	350,000.00
03/14/033/512/01/01/00/006	የውሀ ማፋሰሻ ጥገና	0.00	360,000.00	0.00	0.00	360,000.00
03/14/033/512/01/01/00/007	የውሀ ማፋሰሻ ጥገና	0.00	300,000.00	0.00	0.00	300,000.00
03/14/033/512/01/01/00/008	አረንጓዴ ልማት ግንባታ	0.00	1,004,290.00	0.00	0.00	1,004,290.00
03/14/034	ሐይቅ	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/500	ከተማ አገልግሎት	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/510	በቤተቶቸች እእነና ከተመማ አገለልገለሎተት ጸጽ/በቤተት	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/512	አገልግሎት ጽ/ቤት	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034	ሐይቅ	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/500	ከተማ አገልግሎት	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/510	በቤተቶቸች እእነና ከተመማ አገለልገለሎተት ጸጽ/በቤተት	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/512	አገልግሎት ጽ/ቤት	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/512/01	ድጋፍ ሰጪና ምክር አገልግሎት	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/512/01/01/00/001	የዉሀ መፋሰሻ ካልቨርት	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/035	መካነሰላም	5,206,259.00	18,526,348.00	0.00	0.00	23,732,607.00
03/14/035/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/120	ፍትህና ደህንነት	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/127	ፖሊስ ጽ/ቤት	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/300	ማኅበራዊ አገልግሎት	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/310	ትምህርት	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/500	ከተማ አገልግሎት	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035/510	ከተማ አገልግሎት	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035	መካነሰላም	5,206,259.00	18,526,348.00	0.00	0.00	23,732,607.00
03/14/035/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	500,000.00	0.00	0.00	500,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/031/512/01/01/00/002	pure watre drinking line	0.00	575,675.00	0.00	0.00	575,675.00
03/14/031/512/01/01/00/003	shude building	70,902.00	300,190.00	0.00	0.00	371,092.00
03/14/031/512/01/01/00/004	Eletrical light infrastracture line	0.00	600,000.00	0.00	0.00	600,000.00
03/14/031/512/01/01/00/005	infrastracture repaire and biulding	0.00	2,453,501.00	0.00	0.00	2,453,501.00
03/14/031/512/01/01/00/006	city manucipalities office constraction biulding	0.00	1,099,311.00	0.00	0.00	1,099,311.00
03/14/031/512/01/01/00/007	componsation to individual and institution	0.00	3,070,694.00	0.00	0.00	3,070,694.00
03/14/032	Mekane Eyesus	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/500	Urban service	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/510	Urban service	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/512	city manucipalities office	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032	Mekane Eyesus	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/500	city manucipalities	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/510		6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/512	city manucipalities office	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/512/01	advisory and support service	6,492,747.00	17,048,705.00	0.00	0.00	23,541,452.00
03/14/032/512/01/01/00/001	road conestruction	3,992,747.00	9,316,225.00	0.00	0.00	13,308,972.00
03/14/032/512/01/01/00/002	deledeye ginibata	0.00	2,566,960.00	0.00	0.00	2,566,960.00
03/14/032/512/01/01/00/003	city manucipalities office office bulding	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/032/512/01/01/00/004	shade ginbata	1,500,000.00	500,000.00	0.00	0.00	2,000,000.00
03/14/032/512/01/01/00/005	green place development	0.00	200,000.00	0.00	0.00	200,000.00
03/14/032/512/01/01/00/006	house of kebele bulding	0.00	800,000.00	0.00	0.00	800,000.00
03/14/032/512/01/01/00/008	water and electric supply building	0.00	2,465,520.00	0.00	0.00	2,465,520.00
03/14/032/512/01/01/00/009	market infrasteracture bulding	0.00	200,000.00	0.00	0.00	200,000.00
03/14/032/512/01/01/00/010	land rent project& clean&butey	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/033	Nefas mewcha	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/500	city manucipalities	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/510		5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/512	industry development and urban service office	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033	Nefas mewcha	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/500	city manucipalities	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/510		5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/512	industry development and urban service office	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/512/01	advisory and support service	5,788,645.00	20,739,874.00	0.00	0.00	26,528,519.00
03/14/033/512/01/01/00/001	Infrastructure construction electric street line composation & maching	5,788,645.00	18,059,715.00	0.00	0.00	23,848,360.00
03/14/033/512/01/01/00/002	electeric and calvert menetend	0.00	115,869.00	0.00	0.00	115,869.00
03/14/033/512/01/01/00/003	dich cover mainetinace	0.00	200,000.00	0.00	0.00	200,000.00
03/14/033/512/01/01/00/004	dich menetend	0.00	350,000.00	0.00	0.00	350,000.00
03/14/033/512/01/01/00/005	dich menetend	0.00	350,000.00	0.00	0.00	350,000.00
03/14/033/512/01/01/00/006	Dech menetened	0.00	360,000.00	0.00	0.00	360,000.00
03/14/033/512/01/01/00/007	Dech menetened	0.00	300,000.00	0.00	0.00	300,000.00
03/14/033/512/01/01/00/008	green area developemnet	0.00	1,004,290.00	0.00	0.00	1,004,290.00
03/14/034	Hayk	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/500	Town Service	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/510	house &urban office	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/512	Agelegelote office	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034	Hayk	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/500	Town Service	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/510	house &urban office	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/512	Agelegelote office	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/512/01	suport and advisory service	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/034/512/01/01/00/001	canal and infra structure support	11,973,761.00	15,936,846.00	0.00	0.00	27,910,607.00
03/14/035	Mekaneselam	5,206,259.00	18,526,348.00	0.00	0.00	23,732,607.00
03/14/035/100	Administration and General Service	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/120	Justice and Security	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/127	Police Office	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/300	Social Service	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/310	Education	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/313	technic vocational and enterprise development office	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/500	Industry development and urban sevice office	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035/510		5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035/512	Industry development and urban sevice office	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035	Mekaneselam	5,206,259.00	18,526,348.00	0.00	0.00	23,732,607.00
03/14/035/100	Administration and General Service	0.00	500,000.00	0.00	0.00	500,000.00

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/035/120	ፍትህና ደህንነት	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/127	ፖሊስ ጽ/ቤት	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/127/01	ወንጀል መከላከልና ምርመራ	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/127/01/01/00/001	አጥር ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/300	ማኅበራዊ አገልግሎት	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/310	ትምህርት	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/313/01	ድጋፍ ሰጭና ም/አገ/ት	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/313/01/01/00/003	ለሽድ ግንባታ	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/500	ከተማ አገልግሎት	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035/510	ከተማ አገልግሎት	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035/512	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035/512/01	ድጋፍ ሰጭና ም/አገ/ት	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035/512/01/01/00/004	ለመንገድ ስራ.ኮብል ስቶን ንጣፍ እና የዉሀ መፋሰሻ ካናል ስራ	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/036	አዴት ከተማ አስተዳደር	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/500	ከተማ አገልግሎት	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/510	ከተማ አገልግሎት	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/512	ኢን/ልማ/እና ከተማ አገልግሎት ጽ/ቤት	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036	አዴት ከተማ አስተዳደር	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/500	ከተማ አገልግሎት	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/510	ከተማ አገልግሎት	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/512	ኢን/ልማ/እና ከተማ አገልግሎት ጽ/ቤት	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/512/01	ድጋፍ ሰጭና ምክር አገልግሎት	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/512/01/01/00/001	የአይ ዲኤ የመቀናጀ በጀት	5,553,452.00	5,923,682.00	0.00	0.00	11,477,134.00
03/14/036/512/01/01/00/002	የግለሰቦችና የተቋማት ካሳ	0.00	1,736,033.00	0.00	0.00	1,736,033.00
03/14/036/512/01/01/00/003	የማሽነሪ ግዥ	0.00	2,853,281.00	0.00	0.00	2,853,281.00
03/14/036/512/01/01/00/004	የድሃ ቤት ግንባታ	235,193.00	492,111.00	0.00	0.00	727,304.00
03/14/036/512/01/01/00/005	ሽድ ግንባታ	0.00	988,707.00	0.00	0.00	988,707.00
03/14/036/512/01/01/00/006	የመብራት ዝርጋታ	0.00	400,000.00	0.00	0.00	400,000.00
03/14/036/512/01/01/00/007	ጥልቅ የዉሃ ጉድጓድ ቁፋሮ	0.00	36,202.00	0.00	0.00	36,202.00
03/14/036/512/01/01/00/008	የመንገድ ዳር መብራት ዝርጋታ	0.00	4,442,205.00	0.00	0.00	4,442,205.00
03/14/037	ደምበጫ ከተማ አስተዳደር	4,547,557.00	17,000,000.00	0.00	0.00	21,547,557.00
03/14/037/300	ማኅበራዊ አገልግሎት	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/310	ትምህርት	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ጽ/ቤት	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/500	ከተማ አገልግሎት	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037/510	የከተማ አገልግሎት	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037/512	ከተማ አገልግሎት ጽ/ቤት	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037	ደምበጫ ከተማ አስተዳደር	4,547,557.00	17,000,000.00	0.00	0.00	21,547,557.00
03/14/037/300	ማኅበራዊ አገልግሎት	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/310	ትምህርት	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ጽ/ቤት	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/313/01	ድጋፍና ምክር አገልግሎት	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/313/01/01/00/001	ሽድ ግንባታ	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/500	ከተማ አገልግሎት	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037/510	የከተማ አገልግሎት	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037/512	ከተማ አገልግሎት ጽ/ቤት	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037/512/01	ጠቅላላ አገልግሎት	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037/512/01/01/00/001	መብራት ማስፈፋት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/037/512/01/01/00/002	የቤት ማህበር ቦታ ዝግጅት ካሳ ክፍያ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/037/512/01/01/00/003	መንገድ ከፈታና ጠጠር ማልበስ	0.00	3,000,000.00	0.00	0.00	3,000,000.00
03/14/037/512/01/01/00/004	ተፋሰስ ግንባታ	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/512/01/01/00/005	የጌጠኛ ድንጋይ መንገድ ስራ	4,547,557.00	454,756.00	0.00	0.00	5,002,313.00
03/14/037/512/01/01/00/006	ድልድይ ስራ	0.00	700,000.00	0.00	0.00	700,000.00
03/14/037/512/01/01/00/007	ቢሮ ግንባታ	0.00	3,359,635.00	0.00	0.00	3,359,635.00
03/14/037/512/01/01/00/008	ለአገር ውስጥ የብድር ወለድና የባንክ አገልግሎት	0.00	3,185,609.00	0.00	0.00	3,185,609.00
03/14/037/512/01/01/00/009	ውሃ ማስፋፊያ	0.00	300,000.00	0.00	0.00	300,000.00
03/14/037/512/01/01/00/010	ቁራ ግንባታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/038	መርዓዊ	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/500	ከተማ አገልግሎት	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/510	ከተማ አገልግሎት	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/512	ከተማ ቤ/ት/ል አገልግሎት ጽ/ቤት	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038	መርዓዊ	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/500	ከተማ አገልግሎት	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/035/120	Justice and Security	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/127	Police Office	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/127/01	Prevention of Criminal and Investigation	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/127/01/01/00/001	fance building	0.00	500,000.00	0.00	0.00	500,000.00
03/14/035/300	Social Service	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/310	Education	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/313	technic vocational and enterprise development office	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/313/01	advisory and support	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/313/01/01/00/003	schede	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/14/035/500	Industry development and urban sevice office	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035/510		5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035/512	Industry development and urban sevice office	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035/512/01	Advisory and support	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/035/512/01/01/00/004	Rural bulding ,cobble stone paving and dranaige	5,206,259.00	15,526,348.00	0.00	0.00	20,732,607.00
03/14/036	Adiet town adminstration	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/500	municipality service	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/510	munnicipality service	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/512	industry development and twon servise	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036	Adiet town adminstration	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/500	municipality service	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/510	munnicipality service	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/512	industry development and twon servise	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/512/01	advisery and support	5,788,645.00	16,872,221.00	0.00	0.00	22,660,866.00
03/14/036/512/01/01/00/001	IDA Co fending	5,553,452.00	5,923,682.00	0.00	0.00	11,477,134.00
03/14/036/512/01/01/00/002	Composition	0.00	1,736,033.00	0.00	0.00	1,736,033.00
03/14/036/512/01/01/00/003	Purchasing of machinery	0.00	2,853,281.00	0.00	0.00	2,853,281.00
03/14/036/512/01/01/00/004	Low cost house building	235,193.00	492,111.00	0.00	0.00	727,304.00
03/14/036/512/01/01/00/005	Shade building	0.00	988,707.00	0.00	0.00	988,707.00
03/14/036/512/01/01/00/006	Electric city reticulation	0.00	400,000.00	0.00	0.00	400,000.00
03/14/036/512/01/01/00/007	water bore hole building	0.00	36,202.00	0.00	0.00	36,202.00
03/14/036/512/01/01/00/008	Straight light distribution	0.00	4,442,205.00	0.00	0.00	4,442,205.00
03/14/037	Dembecha	4,547,557.00	17,000,000.00	0.00	0.00	21,547,557.00
03/14/037/300	Social Service	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/310	Education	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/313	Technique , vocationaland enterprisedevelopmente office	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/500	Town Administration	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037/510	Urban Administration and general	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037/512	indusetry and developement office	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037	Dembecha	4,547,557.00	17,000,000.00	0.00	0.00	21,547,557.00
03/14/037/300	Social Service	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/310	Education	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/313	Technique , vocationaland enterprisedevelopmente office	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/313/01	Advisory and Support	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/313/01/01/00/001	shede building	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/500	Town Administration	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037/510	Urban Administration and general	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037/512	indusetry and developement office	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037/512/01	General Service	4,547,557.00	15,500,000.00	0.00	0.00	20,047,557.00
03/14/037/512/01/01/00/001	expanition of street light	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/037/512/01/01/00/002	preparation of house for house holder compensation	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/037/512/01/01/00/003	road consetraction	0.00	3,000,000.00	0.00	0.00	3,000,000.00
03/14/037/512/01/01/00/004	dich boy consetraction	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/037/512/01/01/00/005	kobele stone consetraction	4,547,557.00	454,756.00	0.00	0.00	5,002,313.00
03/14/037/512/01/01/00/006	bridge consetraction	0.00	700,000.00	0.00	0.00	700,000.00
03/14/037/512/01/01/00/007	office constraction	0.00	3,359,635.00	0.00	0.00	3,359,635.00
03/14/037/512/01/01/00/008	bank cridet and interst	0.00	3,185,609.00	0.00	0.00	3,185,609.00
03/14/037/512/01/01/00/009	water distribution conesetracton	0.00	300,000.00	0.00	0.00	300,000.00
03/14/037/512/01/01/00/010	kera consetraction	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/038	Merawi	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/500	Town Administration	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/510		5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/512	Town Service Office	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038	Merawi	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/500	Town Administration	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/038/510	ከተማ አገልግሎት	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/512	ከተማ ቤ/ከ/ል አገልግሎት ጽ/ቤት	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/512/01	ጠቅላላ አገልግሎት	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/512/01/01/00/001	የዲች ቦይ ግንባታ መልሰዉ ቤት እስከ በረድ ወንዝ ቁጥር -1	0.00	765,506.00	0.00	0.00	765,506.00
03/14/038/512/01/01/00/002	የዲች ቦይ ግንባታ ከዙሪያ ፋይናንስ እስከ አልቃህድር ሱቅ /ቁጥር-2/	0.00	298,095.00	0.00	0.00	298,095.00
03/14/038/512/01/01/00/003	ለዲች ቦይ ግንባታ ከመሳይት ቤት እሰከ ሚካ/ቤተክርስቲያን በቀኝና በግራ ጎን	0.00	3,190,038.00	0.00	0.00	3,190,038.00
03/14/038/512/01/01/00/004	አስፈፋልት -ፖሊስ ጣቢያ እስከ አለምነሽ ባያብል ቤት/የማርያም ቤ/ክክርስቲያን ኮብል መጨረሻ	0.00	889,800.00	0.00	0.00	889,800.00
03/14/038/512/01/01/00/005	አማን አሊ ሱቅ እስከ ስታድየም	0.00	1,621,110.00	0.00	0.00	1,621,110.00
03/14/038/512/01/01/00/006	ሆስፒታል ጢሃ ቦኖ እስከ ቆጋ ግድብ መንገድ	0.00	501,676.00	0.00	0.00	501,676.00
03/14/038/512/01/01/00/007	የቡርቃ ወንዝ ዲች ቦይ ግንባታ	415,462.00	309,301.00	0.00	0.00	724,763.00
03/14/038/512/01/01/00/008	መለስተኛ መሸጋገሪያ ድልድይ	0.00	323,667.00	0.00	0.00	323,667.00
03/14/038/512/01/01/00/009	ሽድ ግንባታ	0.00	376,618.00	0.00	0.00	376,618.00
03/14/038/512/01/01/00/010	ቁጠባ ቤት	0.00	193,436.00	0.00	0.00	193,436.00
03/14/038/512/01/01/00/011	የህዝብ ሽንት ቤት	0.00	70,000.00	0.00	0.00	70,000.00
03/14/038/512/01/01/00/012	የአረንጓዲ ልማት ግንባታ	0.00	496,473.00	0.00	0.00	496,473.00
03/14/038/512/01/01/00/013	የካሳ ክፍያ	0.00	3,083,264.00	0.00	0.00	3,083,264.00
03/14/038/512/01/01/00/014	የድርጅቶች እና ተቆማት እርዳታ መዋጨሙና ድጎማ	5,373,183.00	5,552,289.00	0.00	0.00	10,925,472.00
03/14/039	ምድረ ገነት ከተማ	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/500	ከተማ አገልግሎት	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/510	የከተማ አገልግሎት	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/512	ኢንዱስትሪ ልማትናከተማ አገልግሎት ጽ/ቤት	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039	ምድረ ገነት ከተማ	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/500	ከተማ አገልግሎት	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/510	የከተማ አገልግሎት	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/512	ኢንዱስትሪ ልማትናከተማ አገልግሎት ጽ/ቤት	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/512/01	ድጋፍ ሰጭና ምክር አገልግሎት	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/512/01/01/00/002	የድሃድሃ ቤት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/039/512/01/01/00/004	ሽድ ግንባታ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/039/512/01/01/00/007	ኮብልስቶን	4,697,523.00	0.00	0.00	0.00	4,697,523.00
03/14/039/512/01/01/00/008	ኮብልስቶን	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/039/512/01/01/00/010	ፕላን ማስፈጸሚያ	0.00	1,193,000.00	0.00	0.00	1,193,000.00
03/14/040	ሙተማ ዩሃንስ	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/500	ከተማ አገልግሎት	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/512	ኢ/ል/ከ/አገ/ ጽ/ቤት	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040	ሙተማ ዩሃንስ	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/500	ከተማ አገልግሎት	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/510	ኢንዱስትሪ ልማትና ከተማ አገልግሎት ጽ/ቤት	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/512	ኢ/ል/ከ/አገ/ ጽ/ቤት	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/512/01	ምክርና ድጋፍ አገልግሎት	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/512/01/01/00/003	ለቢሮ ግንባታ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/040/512/01/01/00/004	ለመሰረተ ልማት	0.00	4,743,269.00	0.00	0.00	4,743,269.00
03/14/040/512/01/01/00/005	ለኮብልስቶን ስራ	4,301,362.00	0.00	0.00	0.00	4,301,362.00
03/14/041	ዳባት ከተማ አስተዳደር	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/500	ከተማ አገልግሎት	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/510	ማዘጋጃ ቤት	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/512	ማዘጋጃ ቤት	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041	ዳባት ከተማ አስተዳደር	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/500	ከተማ አገልግሎት	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/510	ማዘጋጃ ቤት	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/512	ማዘጋጃ ቤት	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/512/01	ድጋፍ ሰጪና ምክር አገልግሎትግንባታ	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/512/01/01/00/002	ለመብራት ዝርጋት	0.00	100,000.00	0.00	0.00	100,000.00
03/14/041/512/01/01/00/003	ዲች ግንባታ	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/14/041/512/01/01/00/005	ለኮብል ስቶን ግንባታ	4,482,859.00	3,300,000.00	0.00	0.00	7,782,859.00
03/14/041/512/01/01/00/008	ለመንገድ አካፋይ አትር	900,000.00	0.00	0.00	0.00	900,000.00
03/14/041/512/01/01/00/009	ለጠጠር መንገድ ማሽን ኪራይ	0.00	600,000.00	0.00	0.00	600,000.00
03/14/041/512/01/01/00/010	ለመሰረተ ልማት ካሳ	800,000.00	350,000.00	0.00	0.00	1,150,000.00
03/14/041/512/01/01/00/011	ኤርጎድ ልማት ማስፈጸሚያ	0.00	100,000.00	0.00	0.00	100,000.00
03/14/041/512/01/01/00/012	የመሬት ልማት ጥገና	0.00	50,000.00	0.00	0.00	50,000.00
03/14/042	ወረኢሉ ከተማ አስተዳደር	8,570,140.00	8,926,669.00	0.00	0.00	17,496,809.00
03/14/042/100	አስተዳደርና ጠቅላላ አገልግሎት	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/110	የአስፈፃሚ መንግስት አካል	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/112	ወረዳ አስተዳደር ጽ/ቤት	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/300	ማኅበራዊ አገልግሎት	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/310	ትምህርት	0.00	530,000.00	0.00	0.00	530,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/038/510		5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/512	Town Service Office	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/512/01	General Service	5,788,645.00	17,671,273.00	0.00	0.00	23,459,918.00
03/14/038/512/01/01/00/001	construction of drainge Melesewu bet to bered wenz /No-1/	0.00	765,506.00	0.00	0.00	765,506.00
03/14/038/512/01/01/00/002	construction of drainege zuriya finance toAlqahader shop /No-2/	0.00	298,095.00	0.00	0.00	298,095.00
03/14/038/512/01/01/00/003	Construction Of drainege msaiyet to St.Mikael left to right side/No-3/	0.00	3,190,038.00	0.00	0.00	3,190,038.00
03/14/038/512/01/01/00/004	Asphalt-police tabia to alemnesh bable bet /st.Mariam coble end /No-4/	0.00	889,800.00	0.00	0.00	889,800.00
03/14/038/512/01/01/00/005	constraction of drainage Aman Ali shop to stadium /No-5/	0.00	1,621,110.00	0.00	0.00	1,621,110.00
03/14/038/512/01/01/00/006	construction of drainege hospital water bono to koga road / No-6/	0.00	501,676.00	0.00	0.00	501,676.00
03/14/038/512/01/01/00/007	constracton of drainage Burqa wonez /No-7/	415,462.00	309,301.00	0.00	0.00	724,763.00
03/14/038/512/01/01/00/008	slave claver	0.00	323,667.00	0.00	0.00	323,667.00
03/14/038/512/01/01/00/009	builiding of constracton shed	0.00	376,618.00	0.00	0.00	376,618.00
03/14/038/512/01/01/00/010	low cost house	0.00	193,436.00	0.00	0.00	193,436.00
03/14/038/512/01/01/00/011	Public toilet	0.00	70,000.00	0.00	0.00	70,000.00
03/14/038/512/01/01/00/012	Constracton of greenery dve,t	0.00	496,473.00	0.00	0.00	496,473.00
03/14/038/512/01/01/00/013	Composetion payment	0.00	3,083,264.00	0.00	0.00	3,083,264.00
03/14/038/512/01/01/00/014	Grants,contributions and Subsidies to institutions and enterprises	5,373,183.00	5,552,289.00	0.00	0.00	10,925,472.00
03/14/039	Midere Genet town	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/500	General service	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/510	Municipality	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/512	indusetry development and urban service office	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039	Midere Genet town	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/500	General service	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/510	Municipality	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/512	indusetry development and urban service office	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/512/01	Advisory & Support	4,697,523.00	5,193,000.00	0.00	0.00	9,890,523.00
03/14/039/512/01/01/00/002	poor hause	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/039/512/01/01/00/004	Shed Constraction	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/039/512/01/01/00/007	coblston	4,697,523.00	0.00	0.00	0.00	4,697,523.00
03/14/039/512/01/01/00/008	For Coblestone	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/039/512/01/01/00/010	Plan Mastegberia	0.00	1,193,000.00	0.00	0.00	1,193,000.00
03/14/040	Metema yohanis town	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/500	Municipality	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/510	industry development and urban service office	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/512	industry development and urban service office	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040	Metema yohanis town	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/500	Municipality	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/510	industry development and urban service office	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/512	industry development and urban service office	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/512/01	Advisory & support	4,301,362.00	6,743,269.00	0.00	0.00	11,044,631.00
03/14/040/512/01/01/00/003	bureo constraction	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/14/040/512/01/01/00/004	lemeserte lemat	0.00	4,743,269.00	0.00	0.00	4,743,269.00
03/14/040/512/01/01/00/005	cobelseton	4,301,362.00	0.00	0.00	0.00	4,301,362.00
03/14/041	Dabate town	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/500	Municipality	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/510	MUnicipal	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/512	Manicipality	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041	Dabate town	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/500	Municipality	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/510	MUnicipal	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/512	Manicipality	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/512/01	Advisory & Suport	6,182,859.00	8,000,000.00	0.00	0.00	14,182,859.00
03/14/041/512/01/01/00/002	Le mebrat zergata	0.00	100,000.00	0.00	0.00	100,000.00
03/14/041/512/01/01/00/003	Dich constraction	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/14/041/512/01/01/00/005	Le koble stone netaf	4,482,859.00	3,300,000.00	0.00	0.00	7,782,859.00
03/14/041/512/01/01/00/008	Le Menged Akafay Ater	900,000.00	0.00	0.00	0.00	900,000.00
03/14/041/512/01/01/00/009	road Machine rent	0.00	600,000.00	0.00	0.00	600,000.00
03/14/041/512/01/01/00/010	Lemeseret Lemat Kassa	800,000.00	350,000.00	0.00	0.00	1,150,000.00
03/14/041/512/01/01/00/011	AREGODE LEMAT MASEFETSEMIYA	0.00	100,000.00	0.00	0.00	100,000.00
03/14/041/512/01/01/00/012	Ye MESERET LEMAT TEGENA	0.00	50,000.00	0.00	0.00	50,000.00
03/14/042	Wereilu City adminstration	8,570,140.00	8,926,669.00	0.00	0.00	17,496,809.00
03/14/042/100	Administration and General Service	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/110	Organ of State	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/112	Woreda Government council	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/300	Social Service	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/310	Education	0.00	530,000.00	0.00	0.00	530,000.00

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		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/042/313	የቴ/መ/ኢን/ል/ጽ/ቤት	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/500	ከተማ አገልግሎት	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042/510	የከተማ አገልግሎት	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042/512	ኢን/ልማ/እና ከተማ አገልግሎት ጽ/ቤት	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042	ወረኢሉ ከተማ አስተዳደር	8,570,140.00	8,926,669.00	0.00	0.00	17,496,809.00
03/14/042/100	አስተዳደርና ጠቅላላ አገልግሎት	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/110	የአስፈፃሚ መንግስት አካል	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/112	ወረዳ አስተዳደር ጽ/ቤት	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/112/01	ሕግ አስፈፃሚ	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/112/01/01/00/001	ቢሮ ግንባታ	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/300	ማኅበራዊ አገልግሎት	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/310	ትምህርት	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/313	የቴ/መ/ኢን/ል/ጽ/ቤት	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/313/01/01/00/001	ለሽድ ግንባታ	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/500	ከተማ አገልግሎት	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042/510	የከተማ አገልግሎት	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042/512	ኢን/ልማ/እና ከተማ አገልግሎት ጽ/ቤት	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042/512/01	ድጋፍ ሰጭና ምክር አገልግሎት	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042/512/01/01/00/001	መሰረተ ልማት ግንባታ	227,435.00	3,962,398.00	0.00	0.00	4,189,833.00
03/14/042/512/01/01/00/003	የጌጠኛ መንገድ ስራ	4,342,705.00	434,271.00	0.00	0.00	4,776,976.00
03/14/043	አረርቲ ከተማ አስተዳደር	4,626,962.00	7,320,474.00	0.00	0.00	11,947,436.00
03/14/043/300	ማህበራዊ ዘርፍ	3,000,699.00	60,000.00	0.00	0.00	3,060,699.00
03/14/043/310	ትምህርትና ስልጠና	3,000,699.00	60,000.00	0.00	0.00	3,060,699.00
03/14/043/313	የቴክኒክ ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	3,000,699.00	0.00	0.00	0.00	3,000,699.00
03/14/043/318	ሲቪል ሰርቪስ ፅ/ቤት	0.00	60,000.00	0.00	0.00	60,000.00
03/14/043/500	ከተማ አገልግሎት ዘርፍ	1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043/510	ከተማ አገልግሎት	1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043/512	ኢንዱስትሬ ልማትና ከተማ አገልግሎት ጽ/ቤት	1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043	አረርቲ ከተማ አስተዳደር	4,626,962.00	7,320,474.00	0.00	0.00	11,947,436.00
03/14/043/300	ማህበራዊ ዘርፍ	3,000,699.00	60,000.00	0.00	0.00	3,060,699.00
03/14/043/310	ትምህርትና ስልጠና	3,000,699.00	60,000.00	0.00	0.00	3,060,699.00
03/14/043/313	የቴክኒክ ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	3,000,699.00	0.00	0.00	0.00	3,000,699.00
03/14/043/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	3,000,699.00	0.00	0.00	0.00	3,000,699.00
03/14/043/313/01/01/00/001	ቴክኒክና ሙያ ኮሌጅ ጀርባ ሽድ ግንባታ ለድለባና ዶሮ እርባታ	2,000,699.00	0.00	0.00	0.00	2,000,699.00
03/14/043/313/01/01/00/002	ኤልሻዳይ ት/ቤት ፊት ለፊት መዝናኛ ና ቁርስ ቤት ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/043/318	ሲቪል ሰርቪስ ፅ/ቤት	0.00	60,000.00	0.00	0.00	60,000.00
03/14/043/318/01	አቅም ግንባታ	0.00	60,000.00	0.00	0.00	60,000.00
03/14/043/318/01/01/00/001	የመረጃ መአከል ግንባታ	0.00	60,000.00	0.00	0.00	60,000.00
03/14/043/500	ከተማ አገልግሎት ዘርፍ	1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043/510	ከተማ አገልግሎት ዘርፍ	1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043/512	ኢንዱስትሬ ልማትና ከተማ አገልግሎት ጽ/ቤት	1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043/512/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043/512/01/01/00/001	ኩብል ስቶን ግንባታ ከንግድ ባንክ እስከ አዲሱ አደባባይንና ከየሹሜ ሬስቶራንት እስከ አደባባይ	560,000.00	2,844,494.00	0.00	0.00	3,404,494.00
03/14/043/512/01/01/00/002	የጠጠር መንገድ ግንባታ ከአዲሱ አደባባይ እስከ አርሴማ ቤተክርስቲን	0.00	2,415,980.00	0.00	0.00	2,415,980.00
03/14/043/512/01/01/00/003	ለመብራት ትራንስፎርመር ማስገቢያ አረርቲ ዩኒየን ጀረርበባ ለተደራጁ ህ/ሰብ	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/043/512/01/01/00/004	ቡልጋ ብር ለተደራጁ ህ/ሰብ ጠጠር መንገድ ግንባታ ስራ	999,063.00	0.00	0.00	0.00	999,063.00
03/14/043/512/01/01/00/005	ዩኒየን ጀርባ ለተደራጁ ህ/ሰብ ጠጠር መንገድ ግንባታ ስራ	0.00	500,000.00	0.00	0.00	500,000.00
03/14/043/512/01/01/00/006	ቆለኛ በር የመኖሪያ ቦታ ማስለቀቂያ የመሬት ካሳ ክፍያ	67,200.00	0.00	0.00	0.00	67,200.00
03/14/044	ፍላቂት ገረገራ ከተማ	2,974,460.00	6,340,326.00	0.00	0.00	9,314,786.00
03/14/044/100	አስተዳደርና ጠቅላላ አገልግሎት	744,500.00	0.00	0.00	0.00	744,500.00
03/14/044/110	የአስፈፃሚ መንግስት አካል	444,500.00	0.00	0.00	0.00	444,500.00
03/14/044/112	ወረዳ አስተዳደር ምክር ቤት	444,500.00	0.00	0.00	0.00	444,500.00
03/14/044/150	ጠቅላላ አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/14/044/152	የገንዘብና ፕላን ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/14/044/200	ኢኮኖሚ አገልግሎት	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/230	ንግድ ኢንዱስትሪና ቱሪዝም	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/231	ንግደና ኢንዱስትሪ ጽ/ቤት	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/300	ማኅበራዊ አገልግሎት	510,000.00	0.00	0.00	0.00	510,000.00
03/14/044/310	ትምህርት	510,000.00	0.00	0.00	0.00	510,000.00
03/14/044/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/044/318	አቅም ግንባታ ዋና ጽ/ቤት	10,000.00	0.00	0.00	0.00	10,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/042/313	micro and small enterprise development office	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/500	city municipalities	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042/510	municipality service	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042/512	industry development and twon servise	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042	Wereilu City adminstration	8,570,140.00	8,926,669.00	0.00	0.00	17,496,809.00
03/14/042/100	Administration and General Service	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/110	Organ of State	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/112	Woreda Government council	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/112/01	Executive	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/112/01/01/00/001	Office Bulding	4,000,000.00	4,000,000.00	0.00	0.00	8,000,000.00
03/14/042/300	Social Service	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/310	Education	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/313	micro and small enterprise development office	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/313/01	Support and Advisory Services	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/313/01/01/00/001	sade Bulding	0.00	530,000.00	0.00	0.00	530,000.00
03/14/042/500	city municipalities	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042/510	municipality service	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042/512	industry development and twon servise	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042/512/01	advisery and support	4,570,140.00	4,396,669.00	0.00	0.00	8,966,809.00
03/14/042/512/01/01/00/001	Infera structure	227,435.00	3,962,398.00	0.00	0.00	4,189,833.00
03/14/042/512/01/01/00/003	coble stone road construction	4,342,705.00	434,271.00	0.00	0.00	4,776,976.00
03/14/043	Arerty City administration	4,626,962.00	7,320,474.00	0.00	0.00	11,947,436.00
03/14/043/300	Social Service Sector	3,000,699.00	60,000.00	0.00	0.00	3,060,699.00
03/14/043/310		3,000,699.00	60,000.00	0.00	0.00	3,060,699.00
03/14/043/313	techinique,vocational and enterprise development	3,000,699.00	0.00	0.00	0.00	3,000,699.00
03/14/043/318	civil service office	0.00	60,000.00	0.00	0.00	60,000.00
03/14/043/500	Urban service sector	1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043/510		1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043/512	industry development and urban service office	1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043	Arerty City administration	4,626,962.00	7,320,474.00	0.00	0.00	11,947,436.00
03/14/043/300	Social Service Sector	3,000,699.00	60,000.00	0.00	0.00	3,060,699.00
03/14/043/310		3,000,699.00	60,000.00	0.00	0.00	3,060,699.00
03/14/043/313	techinique,vocational and enterprise development	3,000,699.00	0.00	0.00	0.00	3,000,699.00
03/14/043/313/01	advisory and support	3,000,699.00	0.00	0.00	0.00	3,000,699.00
03/14/043/313/01/01/00/001	araund college dileba and doro politery shedi buliding	2,000,699.00	0.00	0.00	0.00	2,000,699.00
03/14/043/313/01/01/00/002	infront of aleshaday atsed hetsante school ricration and ristorant building	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/043/318	civil service office	0.00	60,000.00	0.00	0.00	60,000.00
03/14/043/318/01	capacity builiding	0.00	60,000.00	0.00	0.00	60,000.00
03/14/043/318/01/01/00/001	merja disk building	0.00	60,000.00	0.00	0.00	60,000.00
03/14/043/500	Urban service sector	1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043/510		1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043/512	industry development and urban service office	1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043/512/01	advisory and support	1,626,263.00	7,260,474.00	0.00	0.00	8,886,737.00
03/14/043/512/01/01/00/001	kobele stone builiding from CBE up to new adebabai& from yeshuma restorant to newu adebabai	560,000.00	2,844,494.00	0.00	0.00	3,404,494.00
03/14/043/512/01/01/00/002	teter road building from newu adebabayi to aresema church	0.00	2,415,980.00	0.00	0.00	2,415,980.00
03/14/043/512/01/01/00/003	eaactric substation arerti at the back of uonion for co-ordinated people	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/14/043/512/01/01/00/004	bulga bere co-ordinated people titer rode building	999,063.00	0.00	0.00	0.00	999,063.00
03/14/043/512/01/01/00/005	at the back of uinion co-ordinated people titer roade building	0.00	500,000.00	0.00	0.00	500,000.00
03/14/043/512/01/01/00/006	kolegna ber menoriya bota maslekekiya meret kassa	67,200.00	0.00	0.00	0.00	67,200.00
03/14/044	Flakit-Geregera Town	2,974,460.00	6,340,326.00	0.00	0.00	9,314,786.00
03/14/044/100	Administration and General Service	744,500.00	0.00	0.00	0.00	744,500.00
03/14/044/110	Organ of State	444,500.00	0.00	0.00	0.00	444,500.00
03/14/044/112	Woreda Government council	444,500.00	0.00	0.00	0.00	444,500.00
03/14/044/150	General Service	300,000.00	0.00	0.00	0.00	300,000.00
03/14/044/152	Fainance and Plan Office	300,000.00	0.00	0.00	0.00	300,000.00
03/14/044/200	Economic Service	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/230	Trade and Industry	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/231	Trade and Industry	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/300	Social Service	510,000.00	0.00	0.00	0.00	510,000.00
03/14/044/310	Education	510,000.00	0.00	0.00	0.00	510,000.00
03/14/044/313	TECHNIC VOCATIONAL & ENTERPRASE OFFICE	500,000.00	0.00	0.00	0.00	500,000.00
03/14/044/318	Capacity Building Office	10,000.00	0.00	0.00	0.00	10,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/044/500	ከተማ አገልግሎት	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044/510	ከተማ አገልግሎት	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044/512	ከተማ አገልግሎት ጽ/ቤት	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044	ፍላቂት ገረገራ ከተማ	2,974,460.00	6,340,326.00	0.00	0.00	9,314,786.00
03/14/044/100	አስተዳደርና ጠቅላላ አገልግሎት	744,500.00	0.00	0.00	0.00	744,500.00
03/14/044/110	የአስፈፃሚ መንግስት አካል	444,500.00	0.00	0.00	0.00	444,500.00
03/14/044/112	ወረዳ አስተዳደር ምክር ቤት	444,500.00	0.00	0.00	0.00	444,500.00
03/14/044/112/01	ሕግ አስፈፃሚ	444,500.00	0.00	0.00	0.00	444,500.00
03/14/044/112/01/01/00/001	ቢሮ ግንባታ	444,500.00	0.00	0.00	0.00	444,500.00
03/14/044/150	ጠቅላላ አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/14/044/152	የገንዘብና ፕላን ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/14/044/152/01	የፕላንና ፋይናንስ አስተዳደር	300,000.00	0.00	0.00	0.00	300,000.00
03/14/044/152/01/01/00/001	ለፋይናንስ ቢሮ ግንባታ እና ለአጥረት	300,000.00	0.00	0.00	0.00	300,000.00
03/14/044/200	ኢኮኖሚ አገልግሎት	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/230	ንግድ ኢንዱስትሪና ቱሪዝም	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/231	ንግዴና ኢንዱስትሪ ጽ/ቤት	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/231/01	የማስተባበሪያ ምክር አገለግሎት	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/231/01/01/00/001	ሽልፍ እና ቁምሳጥን ማሰሪያ	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/300	ማኅበራዊ አገልግሎት	510,000.00	0.00	0.00	0.00	510,000.00
03/14/044/310	ትምህርት	510,000.00	0.00	0.00	0.00	510,000.00
03/14/044/313	ቴክኒክና ሙያ ኢንተርፕራይዝ ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/044/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	500,000.00	0.00	0.00	0.00	500,000.00
03/14/044/313/01/01/00/001	ለሽያጭ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/14/044/318	አቅም ግንባታ ዋና ጽ/ቤት	10,000.00	0.00	0.00	0.00	10,000.00
03/14/044/318/01	አቅም ግንባታ	10,000.00	0.00	0.00	0.00	10,000.00
03/14/044/318/01/01/00/001	የማስታወቂያ ሰሌዳ ማሰሪያ	10,000.00	0.00	0.00	0.00	10,000.00
03/14/044/500	ከተማ አገልግሎት	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044/510	ከተማ አገልግሎት	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044/512	ማዘጋጃ ቤት	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044/512/01	ድጋፍ ሰጭና ምክር አገልግሎት	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044/512/01/01/00/001	ለመንገድ፣ ለካናል እና ለኮብለስቶን ስራ	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/045	መርጡለ ማርያም ከተማ አስተዳደር	2,472,858.00	8,460,657.00	0.00	0.00	10,933,515.00
03/14/045/100	አስተደዳርና ጠ/አገልግሎት	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/120	ፍትህና ጸጥታ	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/127	ፖሊስ ጽ/ቤት	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/500	የከተማ አገልግሎት	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045/510	የከተማ አገልግሎት	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045/512	ኢንዱስትሪ ልማት ከተማ አገልግሎት	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045	መርጡለ ማርያም ከተማ አስተዳደር	2,472,858.00	8,460,657.00	0.00	0.00	10,933,515.00
03/14/045/100	አስተደዳርና ጠ/አገልግሎት	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/120	ፍትህና ጸጥታ	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/127	ፖሊስ ጽ/ቤት	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/127/01	ወንጀል መከላከልና ምርመራ	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/127/01/01/00/001	ቢሮ ግንባታ	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/500	የከተማ አገልግሎት	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045/510	የከተማ አገልግሎት	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045/512	ኢንዱስትሪ ልማት ከተማ አገልግሎት	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045/512/01	ድጋፍ ሰጪ እና ምክር አገልግሎት	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045/512/01/01/00/002	መሰረተ ልማት ግንባታ	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/046	አምባ ጊዮርጊስ ከተማ አስተዳደር	6,492,185.00	2,000,000.00	0.00	0.00	8,492,185.00
03/14/046/100	አስተዳደርና ጠቅላላ አገልግሎት	3,790,410.00	0.00	0.00	0.00	3,790,410.00
03/14/046/110	የመንገስርት አስፈጻሚ አካላት	3,540,410.00	0.00	0.00	0.00	3,540,410.00
03/14/046/112	አስተዳደር ጽ/ቤት	3,540,410.00	0.00	0.00	0.00	3,540,410.00
03/14/046/120	ፍትህና ጸጥታ	250,000.00	0.00	0.00	0.00	250,000.00
03/14/046/127	ፖሊስ ጽ/ቤጽ	250,000.00	0.00	0.00	0.00	250,000.00
03/14/046/500	ከተማ አገልግሎት	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046/510	ከተማ አገልግሎት	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046/512	ከተማ አገልግሎት	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046	አምባ ጊዮርጊስ ከተማ አስተዳደር	6,492,185.00	2,000,000.00	0.00	0.00	8,492,185.00
03/14/046/100	አስተዳደርና ጠቅላላ አገልግሎት	3,790,410.00	0.00	0.00	0.00	3,790,410.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/044/500	Municipality	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044/510		1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044/512	Municipality	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044	Flakit-Geregera Town	2,974,460.00	6,340,326.00	0.00	0.00	9,314,786.00
03/14/044/100	Administration and General Service	744,500.00	0.00	0.00	0.00	744,500.00
03/14/044/110	Organ of State	444,500.00	0.00	0.00	0.00	444,500.00
03/14/044/112	Woreda Government council	444,500.00	0.00	0.00	0.00	444,500.00
03/14/044/112/01	Executive	444,500.00	0.00	0.00	0.00	444,500.00
03/14/044/112/01/01/00/001	Office Building	444,500.00	0.00	0.00	0.00	444,500.00
03/14/044/150	General Service	300,000.00	0.00	0.00	0.00	300,000.00
03/14/044/152	Fainance and Plan Office	300,000.00	0.00	0.00	0.00	300,000.00
03/14/044/152/01	Plan and Fainance Administration	300,000.00	0.00	0.00	0.00	300,000.00
03/14/044/152/01/01/00/001	lfinance biro gnbata ena later	300,000.00	0.00	0.00	0.00	300,000.00
03/14/044/200	Economic Service	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/230	Trade and Industry	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/231	Trade and Industry	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/231/01	Coordinating Advice Service	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/231/01/01/00/001	shelfe and qumesatne masria	20,000.00	0.00	0.00	0.00	20,000.00
03/14/044/300	Social Service	510,000.00	0.00	0.00	0.00	510,000.00
03/14/044/310	Education	510,000.00	0.00	0.00	0.00	510,000.00
03/14/044/313	TECHNIC VOCATIONAL & ENTERPRASE OFFICE	500,000.00	0.00	0.00	0.00	500,000.00
03/14/044/313/01	ADVISERE & SUPPORT	500,000.00	0.00	0.00	0.00	500,000.00
03/14/044/313/01/01/00/001	TO BUILDING SHED	500,000.00	0.00	0.00	0.00	500,000.00
03/14/044/318	Capacity Building Office	10,000.00	0.00	0.00	0.00	10,000.00
03/14/044/318/01	Capacity Building	10,000.00	0.00	0.00	0.00	10,000.00
03/14/044/318/01/01/00/001	notes board	10,000.00	0.00	0.00	0.00	10,000.00
03/14/044/500	Municipality	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044/510		1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044/512	Municipality	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044/512/01	Municipality	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/044/512/01/01/00/001	koble stone,Road construction and calvert	1,699,960.00	6,340,326.00	0.00	0.00	8,040,286.00
03/14/045	MertuLe Mariam City Administration	2,472,858.00	8,460,657.00	0.00	0.00	10,933,515.00
03/14/045/100	Administration & General	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/120	Justice and Security	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/127	Police Office	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/500	Urban sevices	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045/510	Urban Administration and general	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045/512	Industrial development& urban service office	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045	MertuLe Mariam City Administration	2,472,858.00	8,460,657.00	0.00	0.00	10,933,515.00
03/14/045/100	Administration & General	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/120	Justice and Security	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/127	Police Office	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/127/01	Prevantion and criminal investigation	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/127/01/01/00/001	constraction of office	157,400.00	0.00	0.00	0.00	157,400.00
03/14/045/500	Urban sevices	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045/510	Urban Administration and general	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045/512	Industrial development& urban service office	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045/512/01	Advisory & support	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/045/512/01/01/00/002	Construction of Infrastracture	2,315,458.00	8,460,657.00	0.00	0.00	10,776,115.00
03/14/046	Amba Giorgise City Administration	6,492,185.00	2,000,000.00	0.00	0.00	8,492,185.00
03/14/046/100	Administration and General Service	3,790,410.00	0.00	0.00	0.00	3,790,410.00
03/14/046/110	Organ of state	3,540,410.00	0.00	0.00	0.00	3,540,410.00
03/14/046/112	wereda government council	3,540,410.00	0.00	0.00	0.00	3,540,410.00
03/14/046/120	Justice and Security	250,000.00	0.00	0.00	0.00	250,000.00
03/14/046/127	police office	250,000.00	0.00	0.00	0.00	250,000.00
03/14/046/500	Town Service	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046/510	Urban service	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046/512	Urban service	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046	Amba Giorgise City Administration	6,492,185.00	2,000,000.00	0.00	0.00	8,492,185.00
03/14/046/100	Administration and General Service	3,790,410.00	0.00	0.00	0.00	3,790,410.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/14/046/110	የመንገስርት አስፈጻሚ አካላት	3,540,410.00	0.00	0.00	0.00	3,540,410.00
03/14/046/112	አስተዳደር ጽ/ቤት	3,540,410.00	0.00	0.00	0.00	3,540,410.00
03/14/046/112/01	ህግ አስፈጻሚ	3,540,410.00	0.00	0.00	0.00	3,540,410.00
03/14/046/112/01/01/00/001	ለቢሮ ግንባታ	3,540,410.00	0.00	0.00	0.00	3,540,410.00
03/14/046/120	ፍትህና ደህንነት	250,000.00	0.00	0.00	0.00	250,000.00
03/14/046/127	ፖሊስ ጽ/ቤት	250,000.00	0.00	0.00	0.00	250,000.00
03/14/046/127/01	ወንጀል መከላከል	250,000.00	0.00	0.00	0.00	250,000.00
03/14/046/127/01/01/00/001	ቢሮ ግንባታ	250,000.00	0.00	0.00	0.00	250,000.00
03/14/046/500	ከተማ አገልግሎት	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046/510	ከተማ አገልግሎት	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046/512	ከተማ አገልግሎት	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046/512/01	ድጋፍ ሰጪና ምክር አገልግሎት	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046/512/01/01/00/001	ለመሰረተ ልማት ግንባታ	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/047	ጹሩ ቤቴ ከተማ አስተዳደር	3,916,621.00	5,525,000.00	0.00	0.00	9,441,621.00
03/14/047/100	አስተዳደርና ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/110	የመንገስት አስፈጻሚ አካላት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/112	ከንቲባ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/300	ማህበራዊ ዘርፍ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/310	ትምህርትና ስልጠና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/313	ቴ/ሙ/ኢ/ል/ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/500	የከተማ አገልግሎት	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047/510	ከተማ አገልግሎት	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047/512	ከተማ አገልግሎት	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047	ጹሩ ቤቴ ከተማ አስተዳደር	3,916,621.00	5,525,000.00	0.00	0.00	9,441,621.00
03/14/047/100	አስተዳደርና ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/110	የመንገስት አስፈጻሚ አካላት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/112	ከንቲባ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/112/01	ሕግ አስፈፃሚ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/112/01/01/00/001	ቢሮ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/300	ማህበራዊ ዘርፍ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/310	ትምህርትና ስልጠና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/313	ቴ/ሙ/ኢ/ል/ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/313/01/01/00/001	ሽድ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/500	የከተማ አገልግሎት	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047/510	ከተማ አገልግሎት	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047/512	ከተማ አገልግሎት	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047/512/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047/512/01/01/00/001	ለመብራት ማስፋፊያ	0.00	608,912.00	0.00	0.00	608,912.00
03/14/047/512/01/01/00/002	የቀበሌ ቤት ግንባታ	0.00	200,000.00	0.00	0.00	200,000.00
03/14/047/512/01/01/00/003	ዲች ቦይ ግንባታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/047/512/01/01/00/004	ኮብል ማንጠፍ	1,916,621.00	1,766,088.00	0.00	0.00	3,682,709.00
03/14/047/512/01/01/00/005	ለካሳ ክፍያ	0.00	950,000.00	0.00	0.00	950,000.00
03/14/047/512/01/01/00/006	መንገድ ስራ	0.00	900,000.00	0.00	0.00	900,000.00
03/14/047/512/01/01/00/007	ድልድይ ግንባታ	0.00	100,000.00	0.00	0.00	100,000.00
03/15/001	ባህርዳር ከተማ	48,510,207.00	448,857,804.00	0.00	0.00	497,368,011.00
03/15/001/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/110	የአስፈፃሚ መንግስት አካል	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/119	የሴቶች ጉዳይ ጽ/ቤት	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/200	ኢኮኖሚ ልማት	0.00	273,409,011.00	0.00	0.00	273,409,011.00
03/15/001/210	ግብርና እና ገጠር ልማት	0.00	2,690,000.00	0.00	0.00	2,690,000.00
03/15/001/211	የግብርናና ገጠር ልማት ጽ/ቤት	0.00	2,690,000.00	0.00	0.00	2,690,000.00
03/15/001/230	ንግድ ኢንዱስትሪና ቱሪዝም	0.00	5,737,407.00	0.00	0.00	5,737,407.00
03/15/001/242	ባህልና ቱሪዝም	0.00	5,737,407.00	0.00	0.00	5,737,407.00
03/15/001/270	መሰተ ልማት	0.00	264,981,604.00	0.00	0.00	264,981,604.00
03/15/001/273	መንገዶች ባለሰልጣን	0.00	254,981,604.00	0.00	0.00	254,981,604.00
03/15/001/277	ቤቶች ልማት አስተዳደር ጽ/ቤት	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/15/001/300	ማኅበራዊ አገልግሎት	0.00	45,016,824.00	0.00	0.00	45,016,824.00
03/15/001/310	ትምህርት	0.00	16,676,000.00	0.00	0.00	16,676,000.00
03/15/001/311	ወረዳ ትምህርት ጽ/ቤት	0.00	14,676,000.00	0.00	0.00	14,676,000.00
03/15/001/313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/15/001/340	ጤና	0.00	28,340,824.00	0.00	0.00	28,340,824.00
03/15/001/341	ጤና ጥበቃ ጽ/ቤት	0.00	28,340,824.00	0.00	0.00	28,340,824.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/14/046/110	Organ of state	3,540,410.00	0.00	0.00	0.00	3,540,410.00
03/14/046/112	wereda government council	3,540,410.00	0.00	0.00	0.00	3,540,410.00
03/14/046/112/01	advisory and support	3,540,410.00	0.00	0.00	0.00	3,540,410.00
03/14/046/112/01/01/00/001	Office building	3,540,410.00	0.00	0.00	0.00	3,540,410.00
03/14/046/120	Justice and Security	250,000.00	0.00	0.00	0.00	250,000.00
03/14/046/127	police office	250,000.00	0.00	0.00	0.00	250,000.00
03/14/046/127/01	advisory and support	250,000.00	0.00	0.00	0.00	250,000.00
03/14/046/127/01/01/00/001	office building	250,000.00	0.00	0.00	0.00	250,000.00
03/14/046/500	Town Service	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046/510	Urban service	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046/512	Urban service	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046/512/01	advisory and support	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/046/512/01/01/00/001	for infrastracture	2,701,775.00	2,000,000.00	0.00	0.00	4,701,775.00
03/14/047	Duru Bete City Administration	3,916,621.00	5,525,000.00	0.00	0.00	9,441,621.00
03/14/047/100	Administration and General Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/110	organ of state	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/112	Administration office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/300	Social development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/310	Education Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/313	Technique , vocationaland enterprisedevelopmente office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/500	Town Administration	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047/510	Urban service	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047/512	Urban service	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047	Duru Bete City Administration	3,916,621.00	5,525,000.00	0.00	0.00	9,441,621.00
03/14/047/100	Administration and General Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/110	organ of state	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/112	Administration office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/112/01	Executive	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/112/01/01/00/001	office building	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/300	Social development	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/310	Education Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/313	Technique , vocationaland enterprisedevelopmente office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/313/01	Support & Advisory Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/313/01/01/00/001	shed buliding	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/14/047/500	Town Administration	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047/510	Urban service	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047/512	Urban service	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047/512/01	advisory and support	1,916,621.00	5,525,000.00	0.00	0.00	7,441,621.00
03/14/047/512/01/01/00/001	Light	0.00	608,912.00	0.00	0.00	608,912.00
03/14/047/512/01/01/00/002	Kebele hous biuldind	0.00	200,000.00	0.00	0.00	200,000.00
03/14/047/512/01/01/00/003	dich Construction	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/14/047/512/01/01/00/004	kobile constraction	1,916,621.00	1,766,088.00	0.00	0.00	3,682,709.00
03/14/047/512/01/01/00/005	Composetion payment	0.00	950,000.00	0.00	0.00	950,000.00
03/14/047/512/01/01/00/006	Road constraction	0.00	900,000.00	0.00	0.00	900,000.00
03/14/047/512/01/01/00/007	birije constraction	0.00	100,000.00	0.00	0.00	100,000.00
03/15/001	Bahir dar town	48,510,207.00	448,857,804.00	0.00	0.00	497,368,011.00
03/15/001/100	Administration and General Service	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/110	Organ of State	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/119	womens affairs office	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/200	Economic Service	0.00	273,409,011.00	0.00	0.00	273,409,011.00
03/15/001/210	Agricultural and Natural Resources	0.00	2,690,000.00	0.00	0.00	2,690,000.00
03/15/001/211	Agriculture and Rural Devlopment Office	0.00	2,690,000.00	0.00	0.00	2,690,000.00
03/15/001/230	Trade and Industry	0.00	5,737,407.00	0.00	0.00	5,737,407.00
03/15/001/242	Cultural and Turism	0.00	5,737,407.00	0.00	0.00	5,737,407.00
03/15/001/270	Infrastructure and construction	0.00	264,981,604.00	0.00	0.00	264,981,604.00
03/15/001/273	Rood Autority	0.00	254,981,604.00	0.00	0.00	254,981,604.00
03/15/001/277	House development and construction	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/15/001/300	Social Service	0.00	45,016,824.00	0.00	0.00	45,016,824.00
03/15/001/310	Education	0.00	16,676,000.00	0.00	0.00	16,676,000.00
03/15/001/311	Woreda Education Office	0.00	14,676,000.00	0.00	0.00	14,676,000.00
03/15/001/313	techenic muya enterprise office	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/15/001/340	Health	0.00	28,340,824.00	0.00	0.00	28,340,824.00
03/15/001/341	Health Office	0.00	28,340,824.00	0.00	0.00	28,340,824.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/15/001/500	ከተማ አገልግሎት	48,510,207.00	129,331,969.00	0.00	0.00	177,842,176.00
03/15/001/510	የከተማ አገልግሎት	48,510,207.00	129,331,969.00	0.00	0.00	177,842,176.00
03/15/001/512	ኢንዱስትሪ እና ከተማ አገልግሎት	48,510,207.00	129,331,969.00	0.00	0.00	177,842,176.00
03/15/001	ባህርዳር ከተማ	48,510,207.00	448,857,804.00	0.00	0.00	497,368,011.00
03/15/001/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/110	የአስፈፃሚ መንግስት አካል	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/119	የሴቶች ጉዳይ ጽ/ቤት	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/119/01	የሴቶች ልማት	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/119/01/01/00/001	ህጻናት መዋያ	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/200	ኢኮኖሚ ልማት	0.00	273,409,011.00	0.00	0.00	273,409,011.00
03/15/001/210	ግብርና እና ገጠር ልማት	0.00	2,690,000.00	0.00	0.00	2,690,000.00
03/15/001/211	የግብርናና ገጠር ልማት ጽ/ቤት	0.00	2,690,000.00	0.00	0.00	2,690,000.00
03/15/001/211/04	አስተዳደርና ጠ/አገልግሎት	0.00	2,690,000.00	0.00	0.00	2,690,000.00
03/15/001/211/04/01/00/001	ክሊኒክ ግንባታ	0.00	2,690,000.00	0.00	0.00	2,690,000.00
03/15/001/230	ንግድ ኢንዱስትሪና ቱሪዝም	0.00	5,737,407.00	0.00	0.00	5,737,407.00
03/15/001/242	ባህልና ቱሪዝም	0.00	5,737,407.00	0.00	0.00	5,737,407.00
03/15/001/242/01	ድጋፍ ሠጭና ምክር አገልግሎት	0.00	5,737,407.00	0.00	0.00	5,737,407.00
03/15/001/242/01/01/00/001	ለአጼ ቴወድሮስ ስታዲየም ጥገና አእነና ቱሪስት መረጃ ማእከል	0.00	5,737,407.00	0.00	0.00	5,737,407.00
03/15/001/270	መሰተ ልማት	0.00	264,981,604.00	0.00	0.00	264,981,604.00
03/15/001/273	መንገዶች ባለሰልጣን	0.00	254,981,604.00	0.00	0.00	254,981,604.00
03/15/001/273/01	መንገድ ልማትና ጥገና አስተዳደር	0.00	254,981,604.00	0.00	0.00	254,981,604.00
03/15/001/273/01/01/00/001	ጥገና	0.00	254,981,604.00	0.00	0.00	254,981,604.00
03/15/001/277	ቤቶች ልማት አስተዳደር ጽ/ቤት	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/15/001/277/01		0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/15/001/277/01/01/00/001	ለዝቅተኛ ነዋሪዎች ቤት ግንባታ	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/15/001/300	ማኅበራዊ አገልግሎት	0.00	45,016,824.00	0.00	0.00	45,016,824.00
03/15/001/310	ትምህርት	0.00	16,676,000.00	0.00	0.00	16,676,000.00
03/15/001/311	ወረዳ ትምህርት ጽ/ቤት	0.00	14,676,000.00	0.00	0.00	14,676,000.00
03/15/001/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	14,676,000.00	0.00	0.00	14,676,000.00
03/15/001/311/01/01/00/001	የት/ቤት ግንባታ እና ጥገና	0.00	14,676,000.00	0.00	0.00	14,676,000.00
03/15/001/313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/15/001/313/01	ቴክኒክ ሙያ ኢንተርፕራይዝ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/15/001/313/01/01/00/001	ለስራ እድል ፈጠራ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/15/001/340	ጤና	0.00	28,340,824.00	0.00	0.00	28,340,824.00
03/15/001/341	ጤና ጥበቃ ጽ/ቤት	0.00	28,340,824.00	0.00	0.00	28,340,824.00
03/15/001/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	21,440,824.00	0.00	0.00	21,440,824.00
03/15/001/341/01/01/00/001	ዲያስፖራ ጤና ጣቢያ ግንባታ	0.00	21,440,824.00	0.00	0.00	21,440,824.00
03/15/001/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	6,900,000.00	0.00	0.00	6,900,000.00
03/15/001/341/02/01/00/001	ግንባታ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/15/001/341/02/03/00/001	ቢሮ ግንባታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/15/001/341/02/04/00/001	ጤና ጣቢያ ግንባታ	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/15/001/341/02/09/00/001	ቢሮ ማስፋፊያ ግንባታ	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/15/001/500	ከተማ አገልግሎት	48,510,207.00	129,331,969.00	0.00	0.00	177,842,176.00
03/15/001/510	የከተማ አገልግሎት	48,510,207.00	129,331,969.00	0.00	0.00	177,842,176.00
03/15/001/512	ኢንዱስትሪ እና ከተማ አገልግሎት	48,510,207.00	129,331,969.00	0.00	0.00	177,842,176.00
03/15/001/512/01	ድጋፍ ሰጭና ምክር አገልገሎት	48,510,207.00	116,131,969.00	0.00	0.00	164,642,176.00
03/15/001/512/01/01/00/001	ከተማ /አስ እና ወረዳ ፍ/ቤት ግንባታ እና ካሳ ክፍያ	48,510,207.00	116,131,969.00	0.00	0.00	164,642,176.00
03/15/001/512/02	የከተማ እድገት	0.00	13,200,000.00	0.00	0.00	13,200,000.00
03/15/001/512/02/01/00/001	ለመንገድ አትክልቶች መንከባከብና ናማ ፕሮጀክት	0.00	10,100,000.00	0.00	0.00	10,100,000.00
03/15/001/512/02/02/00/001	የከብት ገበያ ግንባታ	0.00	3,100,000.00	0.00	0.00	3,100,000.00
03/15/003	ጣና ክፍለ ከተማ	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/110	የአስፈፃሚ መንግስት አካል	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/112	ከንቲቫ ጽ/ቤት	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003	ጣና ክፍለ ከተማ	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/110	የአስፈፃሚ መንግስት አካል	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/112	ከንቲቫ ጽ/ቤት	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/112/01	ሕግ አስፈፃሚ	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/112/01/01/00/001	ደረቅ ቆሻሻ ማስወገድ እና ቢሮ ግንባታ	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/004	ጊሽአባይ ክፍለ ከተማ	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/110	የአስፈፃሚ መንግስት አካል	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/112	ከንቲቫ ጽ/ቤት	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004	ጊሽአባይ ክፍለ ከተማ	0.00	7,414,012.00	0.00	0.00	7,414,012.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/15/001/500	Urban Service	48,510,207.00	129,331,969.00	0.00	0.00	177,842,176.00
03/15/001/510	Urban Service	48,510,207.00	129,331,969.00	0.00	0.00	177,842,176.00
03/15/001/512	industry & urban development	48,510,207.00	129,331,969.00	0.00	0.00	177,842,176.00
03/15/001	Bahir dar town	48,510,207.00	448,857,804.00	0.00	0.00	497,368,011.00
03/15/001/100	Administration and General Service	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/110	Organ of State	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/119	womens affairs office	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/119/01	womens development	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/119/01/01/00/001	day care bulding	0.00	1,100,000.00	0.00	0.00	1,100,000.00
03/15/001/200	Economic Service	0.00	273,409,011.00	0.00	0.00	273,409,011.00
03/15/001/210	Agricultural and Natural Resources	0.00	2,690,000.00	0.00	0.00	2,690,000.00
03/15/001/211	Agriculture and Rural Devlopment Office	0.00	2,690,000.00	0.00	0.00	2,690,000.00
03/15/001/211/04	Administration	0.00	2,690,000.00	0.00	0.00	2,690,000.00
03/15/001/211/04/01/00/001	clinic bulding	0.00	2,690,000.00	0.00	0.00	2,690,000.00
03/15/001/230	Trade and Industry	0.00	5,737,407.00	0.00	0.00	5,737,407.00
03/15/001/242	Cultural and Turism	0.00	5,737,407.00	0.00	0.00	5,737,407.00
03/15/001/242/01	advisory and support activity	0.00	5,737,407.00	0.00	0.00	5,737,407.00
03/15/001/242/01/01/00/001	Stadium and turist source station	0.00	5,737,407.00	0.00	0.00	5,737,407.00
03/15/001/270	Infrastructure and construction	0.00	264,981,604.00	0.00	0.00	264,981,604.00
03/15/001/273	Rood Autority	0.00	254,981,604.00	0.00	0.00	254,981,604.00
03/15/001/273/01	Rood DR	0.00	254,981,604.00	0.00	0.00	254,981,604.00
03/15/001/273/01/01/00/001	Rood Project	0.00	254,981,604.00	0.00	0.00	254,981,604.00
03/15/001/277	House development and construction	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/15/001/277/01	support and advisory service	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/15/001/277/01/01/00/001	house bulding	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/15/001/300	Social Service	0.00	45,016,824.00	0.00	0.00	45,016,824.00
03/15/001/310	Education	0.00	16,676,000.00	0.00	0.00	16,676,000.00
03/15/001/311	Woreda Education Office	0.00	14,676,000.00	0.00	0.00	14,676,000.00
03/15/001/311/01	Advisory and Support Service	0.00	14,676,000.00	0.00	0.00	14,676,000.00
03/15/001/311/01/01/00/001	Construction of primary school	0.00	14,676,000.00	0.00	0.00	14,676,000.00
03/15/001/313	techenic muya enterprise office	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/15/001/313/01	technic & muya enterprise	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/15/001/313/01/01/00/001	creating work opportunity	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/15/001/340	Health	0.00	28,340,824.00	0.00	0.00	28,340,824.00
03/15/001/341	Health Office	0.00	28,340,824.00	0.00	0.00	28,340,824.00
03/15/001/341/01	Advisory and Support Service	0.00	21,440,824.00	0.00	0.00	21,440,824.00
03/15/001/341/01/01/00/001	Diyaspora Constraction of health station	0.00	21,440,824.00	0.00	0.00	21,440,824.00
03/15/001/341/02	Basic Health Control	0.00	6,900,000.00	0.00	0.00	6,900,000.00
03/15/001/341/02/01/00/001	building	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/15/001/341/02/03/00/001	bureau bulding	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/15/001/341/02/04/00/001	health station bulding	0.00	1,400,000.00	0.00	0.00	1,400,000.00
03/15/001/341/02/09/00/001	office bulding	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/15/001/500	Urban Service	48,510,207.00	129,331,969.00	0.00	0.00	177,842,176.00
03/15/001/510	Urban Service	48,510,207.00	129,331,969.00	0.00	0.00	177,842,176.00
03/15/001/512	industry & urban development	48,510,207.00	129,331,969.00	0.00	0.00	177,842,176.00
03/15/001/512/01	support and Advisory service	48,510,207.00	116,131,969.00	0.00	0.00	164,642,176.00
03/15/001/512/01/01/00/001	city adminstration and wereda justice bulding	48,510,207.00	116,131,969.00	0.00	0.00	164,642,176.00
03/15/001/512/02	City Development	0.00	13,200,000.00	0.00	0.00	13,200,000.00
03/15/001/512/02/01/00/001	Road grean areas protection and nama project	0.00	10,100,000.00	0.00	0.00	10,100,000.00
03/15/001/512/02/02/00/001	market constraction	0.00	3,100,000.00	0.00	0.00	3,100,000.00
03/15/003	Tana sub city	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/100	Administration and General Service	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/110	Organ of State	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/112	city mayor	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003	Tana sub city	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/100	Administration and General Service	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/110	Organ of State	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/112	city mayor	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/112/01	Executive	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/003/112/01/01/00/001	cleaning service and office bulding	0.00	7,113,838.00	0.00	0.00	7,113,838.00
03/15/004	Gish Abay sub city	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/100	Administration and General Service	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/110	Organ of State	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/112	city mayor	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004	Gish Abay sub city	0.00	7,414,012.00	0.00	0.00	7,414,012.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/15/004/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/110	የአስፈፃሚ መንግስት አካል	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/112	ከንቲባ ጽ/ቤት	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/112/01	ሕግ አስፈፃሚ	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/112/01/01/00/001	ደረቅ ቆሻሻ ማስወገድ እና ወጣቶች መዝናኛ ማእከል	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/005	በላይ ዘለቀ ክፍለ ከተማ	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/110	የአስፈፃሚ መንግስት አካል	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/112	ከንቲባ ጽ/ቤት	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005	በላይ ዘለቀ ክፍለ ከተማ	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/110	የአስፈፃሚ መንግስት አካል	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/112	ከንቲባ ጽ/ቤት	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/112/01	ሕግ አስፈፃሚ	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/112/01/01/00/001	ደረቅ ቆሻሻ ማስወገድ እና ቢሮ ግንባታ	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/007	አጼ ቴወድሮስ ክ/ከተማ	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/110	የአስፈፃሚ መንግስት አካል	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/112	ከንቲባ ጽ/ቤት	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007	አጼ ቴወድሮስ ክ/ከተማ	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/110	የአስፈፃሚ መንግስት አካል	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/112	ከንቲባ ጽ/ቤት	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/112/01	ሕግ አስፈፃሚ	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/112/01/01/00/001	መሰረተ ልማት	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/008	ፋሲሎ ክፍለ ከተማ	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/110	የአስፈፃሚ መንግስት አካል	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/112	ከንቲባ ጽ/ቤት	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008	ፋሲሎ ክፍለ ከተማ	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/110	የአስፈፃሚ መንግስት አካል	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/112	ከንቲባ ጽ/ቤት	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/112/01	ሕግ አስፈፃሚ	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/112/01/01/00/001	ደረቅ ቆሻሻ ማስወገድ እና ቢሮ ግንባታ	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/010	ዳግማዊ ሚኒሊክ ክፍለ ከተማ	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/110	የአስፈፃሚ መንግስት አካል	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/112	ከንቲባ ጽ/ቤት	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010	ዳግማዊ ሚኒሊክ ክፍለ ከተማ	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/110	የአስፈፃሚ መንግስት አካል	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/112	ከንቲባ ጽ/ቤት	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/112/01	ሕግ አስፈፃሚ	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/112/01/01/00/001	ደረቅ ቆሻሻ ማስወገድ እና ቢሮ ግንባታ	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/16/001	ጎንደር ከተማ	62,701,050.00	323,426,928.00	0.00	0.00	386,127,978.00
03/16/001/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	23,533,122.00	0.00	0.00	23,533,122.00
03/16/001/110	የአስፈፃሚ መንግስት አካል	0.00	21,565,303.00	0.00	0.00	21,565,303.00
03/16/001/112	ከንቲባ ጽ/ቤት	0.00	21,565,303.00	0.00	0.00	21,565,303.00
03/16/001/120	ፍትህና ደህንነት	0.00	200,000.00	0.00	0.00	200,000.00
03/16/001/122	ከፍተኛ ፍ/ቤት	0.00	200,000.00	0.00	0.00	200,000.00
03/16/001/150	ጠቅላላ አገልግሎት	0.00	1,767,819.00	0.00	0.00	1,767,819.00
03/16/001/152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	0.00	1,767,819.00	0.00	0.00	1,767,819.00
03/16/001/200	ኢኮኖሚ ልማት	0.00	56,453,870.00	0.00	0.00	56,453,870.00
03/16/001/210	ግብርና እና ገጠር ልማት	0.00	4,522,940.00	0.00	0.00	4,522,940.00
03/16/001/211	የግብርናና ገጠር ልማት ጽ/ቤት	0.00	4,522,940.00	0.00	0.00	4,522,940.00
03/16/001/230	ንግድ ኢንዱስትሪና ቱሪዝም	0.00	33,786,093.00	0.00	0.00	33,786,093.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/15/004/100	Administration and General Service	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/110	Organ of State	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/112	city mayor	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/112/01	Executive	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/004/112/01/01/00/001	cleaning service and youngers recreation center	0.00	7,414,012.00	0.00	0.00	7,414,012.00
03/15/005	Belay zeleke sub city	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/100	Administration and General Service	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/110	Organ of State	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/112	city mayor	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005	Belay zeleke sub city	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/100	Administration and General Service	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/110	Organ of State	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/112	city mayor	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/112/01	Executive	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/005/112/01/01/00/001	cleaning service and office bulding	0.00	4,989,516.00	0.00	0.00	4,989,516.00
03/15/007	atse teowedros sub city	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/100	Administration and General Service	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/110	Organ of State	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/112	city mayor	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007	atse teowedros sub city	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/100	Administration and General Service	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/110	Organ of State	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/112	city mayor	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/112/01	Executive	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/007/112/01/01/00/001	infrustructure	0.00	9,550,685.00	0.00	0.00	9,550,685.00
03/15/008	Facilo sub city	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/100	Administration and General Service	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/110	Organ of State	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/112	city mayor	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008	Facilo sub city	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/100	Administration and General Service	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/110	Organ of State	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/112	city mayor	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/112/01	Executive	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/008/112/01/01/00/001	cleaning service and office bulding	0.00	6,500,000.00	0.00	0.00	6,500,000.00
03/15/010	dagimawi Minilik sub city	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/100	Administration and General Service	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/110	Organ of State	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/112	city mayor	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010	dagimawi Minilik sub city	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/100	Administration and General Service	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/110	Organ of State	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/112	city mayor	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/112/01	Executive	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/15/010/112/01/01/00/001	cleaning service and office bulding	0.00	9,500,000.00	0.00	0.00	9,500,000.00
03/16/001	Gonder town	62,701,050.00	323,426,928.00	0.00	0.00	386,127,978.00
03/16/001/100	Administration and General Service	0.00	23,533,122.00	0.00	0.00	23,533,122.00
03/16/001/110	Organ of State	0.00	21,565,303.00	0.00	0.00	21,565,303.00
03/16/001/112	city mayor	0.00	21,565,303.00	0.00	0.00	21,565,303.00
03/16/001/120	Justice and Security	0.00	200,000.00	0.00	0.00	200,000.00
03/16/001/122	Superium Court	0.00	200,000.00	0.00	0.00	200,000.00
03/16/001/150	General Service	0.00	1,767,819.00	0.00	0.00	1,767,819.00
03/16/001/152	Fainance and Economic Dvelopment Office	0.00	1,767,819.00	0.00	0.00	1,767,819.00
03/16/001/200	Economic Service	0.00	56,453,870.00	0.00	0.00	56,453,870.00
03/16/001/210	Agricultural and Natural Resources	0.00	4,522,940.00	0.00	0.00	4,522,940.00
03/16/001/211	Agriculture and Rural Devlopment Office	0.00	4,522,940.00	0.00	0.00	4,522,940.00
03/16/001/230	Trade and Industry	0.00	33,786,093.00	0.00	0.00	33,786,093.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
3

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/16/001/235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	0.00	5,418,991.00	0.00	0.00	5,418,991.00
03/16/001/242	ባህልና ቱሪዝም	0.00	28,367,102.00	0.00	0.00	28,367,102.00
03/16/001/270	መሰተ ልማት	0.00	18,144,837.00	0.00	0.00	18,144,837.00
03/16/001/273	መንገዶች ባለሰልጣን	0.00	18,144,837.00	0.00	0.00	18,144,837.00
03/16/001/300	ማኅበራዊ አገልግሎት	0.00	39,573,644.00	0.00	0.00	39,573,644.00
03/16/001/310	ትምህርት	0.00	32,316,544.00	0.00	0.00	32,316,544.00
03/16/001/311	ወረዳ ትምህርት ጽ/ቤት	0.00	24,515,394.00	0.00	0.00	24,515,394.00
03/16/001/313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	0.00	7,801,150.00	0.00	0.00	7,801,150.00
03/16/001/340	ጤና	0.00	7,257,100.00	0.00	0.00	7,257,100.00
03/16/001/341	ጤና ጥበቃ ጽ/ቤት	0.00	7,257,100.00	0.00	0.00	7,257,100.00
03/16/001/500	ከተማ አገልግሎት	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001/510	ከተማ ልማት	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001/512	ኢንዱስትሪ እና ከተማ አገልግሎት	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001	ጎንደር ከተማ	62,701,050.00	323,426,928.00	0.00	0.00	386,127,978.00
03/16/001/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	23,533,122.00	0.00	0.00	23,533,122.00
03/16/001/110	የአስፈፃሚ መንግስት አካል	0.00	21,565,303.00	0.00	0.00	21,565,303.00
03/16/001/112	ከንቲባ ጽ/ቤት	0.00	21,565,303.00	0.00	0.00	21,565,303.00
03/16/001/112/01	ሕግ አስፈፃሚ	0.00	21,565,303.00	0.00	0.00	21,565,303.00
03/16/001/112/01/01/00/001	ትበልጽግ ጎንደረር ፕሮጀክት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/16/001/112/01/01/00/002	የውሃ ተቋማት ጥገና	0.00	2,130,186.00	0.00	0.00	2,130,186.00
03/16/001/112/01/01/00/003	ለገጠር ንጹህ መጠጥ ውሃ ጥገና	0.00	1,920,000.00	0.00	0.00	1,920,000.00
03/16/001/112/01/01/00/004	ለመኪና እና ሞተር ሳይክል ግዥ	0.00	12,913,117.00	0.00	0.00	12,913,117.00
03/16/001/112/01/01/00/005	ለከንቲባ ቢሮ ህንጻ ግንባታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/16/001/112/01/01/00/006	የገጠር ቀበሌዎች ኤሌክትሪክ መስመር ዝርጋታና ትራስፎርመር ግዥ	0.00	2,602,000.00	0.00	0.00	2,602,000.00
03/16/001/120	ፍትህና ደህንነት	0.00	200,000.00	0.00	0.00	200,000.00
03/16/001/122	ከፍተኛ ፍ/ቤት	0.00	200,000.00	0.00	0.00	200,000.00
03/16/001/122/01	የጎንደር ከተማ ፍ/ቤት	0.00	200,000.00	0.00	0.00	200,000.00
03/16/001/122/01/01/00/001	ለባለ ጉዳይ አዳራሽ ግንባታ	0.00	200,000.00	0.00	0.00	200,000.00
03/16/001/150	ጠቅላላ አገልግሎት	0.00	1,767,819.00	0.00	0.00	1,767,819.00
03/16/001/152	የገንዘብና ኢኮኖሚ ልማት ዋና ጽ/ቤት	0.00	1,767,819.00	0.00	0.00	1,767,819.00
03/16/001/152/01	የጉላንና ፋይናንስ አስተዳደር	0.00	1,767,819.00	0.00	0.00	1,767,819.00
03/16/001/152/01/01/00/001	የቢሮ ጥገና	0.00	1,767,819.00	0.00	0.00	1,767,819.00
03/16/001/200	ኢኮኖሚ ልማት	0.00	56,453,870.00	0.00	0.00	56,453,870.00
03/16/001/210	ግብርና እና ገጠር ልማት	0.00	4,522,940.00	0.00	0.00	4,522,940.00
03/16/001/211	የግብርናና ገጠር ልማት ጽ/ቤት	0.00	4,522,940.00	0.00	0.00	4,522,940.00
03/16/001/211/01	አስተዳደርና ጠ/አገልግሎት	0.00	4,522,940.00	0.00	0.00	4,522,940.00
03/16/001/211/01/01/00/001	ደን ልማት	0.00	2,449,197.00	0.00	0.00	2,449,197.00
03/16/001/211/01/01/00/002	አትክልትና ፍራፍሬ	0.00	1,841,903.00	0.00	0.00	1,841,903.00
03/16/001/211/01/01/00/003	የገበሬ ማሰልጠኛ ማእከል	0.00	231,840.00	0.00	0.00	231,840.00
03/16/001/230	ንግድ ኢንዱስትሪና ቱሪዝም	0.00	33,786,093.00	0.00	0.00	33,786,093.00
03/16/001/235	ኢንዱስትሪና ኢንቨስትመንት ጽ/ቤት	0.00	5,418,991.00	0.00	0.00	5,418,991.00
03/16/001/235/01	ድጋፍና ምክር አገልግሎት	0.00	5,418,991.00	0.00	0.00	5,418,991.00
03/16/001/235/01/01/00/001	የመሬት ካሳ ክፈያ	0.00	3,418,991.00	0.00	0.00	3,418,991.00
03/16/001/235/01/01/00/002	መሰረተ ልማት /መንገድና ድሬኔጅ/	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/16/001/242	ባህልና ቱሪዝም	0.00	28,367,102.00	0.00	0.00	28,367,102.00
03/16/001/242/01	ድጋፍ ሠጭና ምክር አገልግሎት	0.00	28,367,102.00	0.00	0.00	28,367,102.00
03/16/001/242/01/01/00/001	ለቅርስ ጥገና እና ክለብ ድጋፍ	0.00	28,367,102.00	0.00	0.00	28,367,102.00
03/16/001/270	መሰተ ልማት	0.00	18,144,837.00	0.00	0.00	18,144,837.00
03/16/001/273	መንገዶች ባለሰልጣን	0.00	18,144,837.00	0.00	0.00	18,144,837.00
03/16/001/273/01	መንገድ ልማትና ጥገና አስተዳደር	0.00	18,144,837.00	0.00	0.00	18,144,837.00
03/16/001/273/01/01/00/001	መንገድ ሰራ	0.00	18,144,837.00	0.00	0.00	18,144,837.00
03/16/001/300	ማኅበራዊ አገልግሎት	0.00	39,573,644.00	0.00	0.00	39,573,644.00
03/16/001/310	ትምህርት	0.00	32,316,544.00	0.00	0.00	32,316,544.00
03/16/001/311	ወረዳ ትምህርት ጽ/ቤት	0.00	24,515,394.00	0.00	0.00	24,515,394.00
03/16/001/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	24,515,394.00	0.00	0.00	24,515,394.00
03/16/001/311/01/01/00/001	ለነባር ት/ቤቶች ግንባታ ቀሪ ክፍያ	0.00	1,250,000.00	0.00	0.00	1,250,000.00
03/16/001/311/01/01/00/002	ለመ/ራን ማህበር ቦታ ካሳ ክፍያ	0.00	7,913,108.00	0.00	0.00	7,913,108.00
03/16/001/311/01/01/00/003	ለእድገት ፈልግ 1ኛ ደረጃ ት/ቤት ግንባታ	0.00	3,600,000.00	0.00	0.00	3,600,000.00
03/16/001/311/01/01/00/004	ለጻዲቁ ዩሃኒስ 1ኛ ደረጃ ት/ቤት ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/16/001/311/01/01/00/005	ለጅቲዜድ 1ኛ ደረጃ ት/ቤት ግንባታ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/16/001/311/01/01/00/006	ለቆርቆሮ፣ ሚስማር፣ለተማሪዎች ወንበርና ጠረንጴዛ ግዥ	0.00	2,499,000.00	0.00	0.00	2,499,000.00
03/16/001/311/01/01/00/007	የት.ቤች ጥገና	0.00	6,753,286.00	0.00	0.00	6,753,286.00
03/16/001/313	ቴክኒክ እና ሙያ ኢንተርፕራይዞች መምሪያ	0.00	7,801,150.00	0.00	0.00	7,801,150.00
03/16/001/313/01	ቴክኒክ ሙያ ኢንተርፕራይዝ	0.00	7,801,150.00	0.00	0.00	7,801,150.00
03/16/001/313/01/01/00/001	ሎዛ ማርያም ወተት ማቀነባበሪያ	0.00	1,900,000.00	0.00	0.00	1,900,000.00
03/16/001/313/01/01/00/002	አዲስ ሽድ ግንባታ	0.00	5,901,150.00	0.00	0.00	5,901,150.00
03/16/001/340	ጤና	0.00	7,257,100.00	0.00	0.00	7,257,100.00
03/16/001/341	ጤና ጥበቃ ጽ/ቤት	0.00	7,257,100.00	0.00	0.00	7,257,100.00
03/16/001/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	1,014,921.00	0.00	0.00	1,014,921.00
03/16/001/341/01/01/00/001	ምንትዋብና ጠዳ የተጀመሩ ግንባታ ማስቀጠያ	0.00	659,455.00	0.00	0.00	659,455.00
03/16/001/341/01/01/00/002	ማረኪና ጠዳ ጤና ጣቢያና ጤና ኬላ ጥገና	0.00	355,466.00	0.00	0.00	355,466.00
03/16/001/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	6,242,179.00	0.00	0.00	6,242,179.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/16/001/235	Industry and investement office	0.00	5,418,991.00	0.00	0.00	5,418,991.00
03/16/001/242	Cultural and Turism	0.00	28,367,102.00	0.00	0.00	28,367,102.00
03/16/001/270	Infrastructure and construction	0.00	18,144,837.00	0.00	0.00	18,144,837.00
03/16/001/273	Rood Autority	0.00	18,144,837.00	0.00	0.00	18,144,837.00
03/16/001/300	Social Service	0.00	39,573,644.00	0.00	0.00	39,573,644.00
03/16/001/310	Education	0.00	32,316,544.00	0.00	0.00	32,316,544.00
03/16/001/311	Woreda Education Office	0.00	24,515,394.00	0.00	0.00	24,515,394.00
03/16/001/313	techenic muya enterprise office	0.00	7,801,150.00	0.00	0.00	7,801,150.00
03/16/001/340	Health	0.00	7,257,100.00	0.00	0.00	7,257,100.00
03/16/001/341	Health Office	0.00	7,257,100.00	0.00	0.00	7,257,100.00
03/16/001/500	Urban Service	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001/510	Urban Service	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001/512	industry & urban development	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001	Gonder town	62,701,050.00	323,426,928.00	0.00	0.00	386,127,978.00
03/16/001/100	Administration and General Service	0.00	23,533,122.00	0.00	0.00	23,533,122.00
03/16/001/110	Organ of State	0.00	21,565,303.00	0.00	0.00	21,565,303.00
03/16/001/112	city mayor	0.00	21,565,303.00	0.00	0.00	21,565,303.00
03/16/001/112/01	Executive	0.00	21,565,303.00	0.00	0.00	21,565,303.00
03/16/001/112/01/01/00/001	tebelestg Gondar projcet	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/16/001/112/01/01/00/002	Watere sector Maintenance	0.00	2,130,186.00	0.00	0.00	2,130,186.00
03/16/001/112/01/01/00/003	for rural drink water Buliding	0.00	1,920,000.00	0.00	0.00	1,920,000.00
03/16/001/112/01/01/00/004	perchesing of vichle & motor syicle	0.00	12,913,117.00	0.00	0.00	12,913,117.00
03/16/001/112/01/01/00/005	constraction of Building non residintal	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/16/001/112/01/01/00/006	Rural kebel Electric & Transfremre Purhase	0.00	2,602,000.00	0.00	0.00	2,602,000.00
03/16/001/120	Justice and Security	0.00	200,000.00	0.00	0.00	200,000.00
03/16/001/122	Superium Court	0.00	200,000.00	0.00	0.00	200,000.00
03/16/001/122/01	Gondar court	0.00	200,000.00	0.00	0.00	200,000.00
03/16/001/122/01/01/00/001	constraction of Building non residintal	0.00	200,000.00	0.00	0.00	200,000.00
03/16/001/150	General Service	0.00	1,767,819.00	0.00	0.00	1,767,819.00
03/16/001/152	Fainance and Economic Dvelopment Office	0.00	1,767,819.00	0.00	0.00	1,767,819.00
03/16/001/152/01	Plan and Fainance Administration	0.00	1,767,819.00	0.00	0.00	1,767,819.00
03/16/001/152/01/01/00/001	Office maintenance	0.00	1,767,819.00	0.00	0.00	1,767,819.00
03/16/001/200	Economic Service	0.00	56,453,870.00	0.00	0.00	56,453,870.00
03/16/001/210	Agricultural and Natural Resources	0.00	4,522,940.00	0.00	0.00	4,522,940.00
03/16/001/211	Agriculture and Rural Devlopment Office	0.00	4,522,940.00	0.00	0.00	4,522,940.00
03/16/001/211/01	Administration	0.00	4,522,940.00	0.00	0.00	4,522,940.00
03/16/001/211/01/01/00/001	agroforestery	0.00	2,449,197.00	0.00	0.00	2,449,197.00
03/16/001/211/01/01/00/002	frutand vegetable traning center	0.00	1,841,903.00	0.00	0.00	1,841,903.00
03/16/001/211/01/01/00/003	F.T.C	0.00	231,840.00	0.00	0.00	231,840.00
03/16/001/230	Trade and Industry	0.00	33,786,093.00	0.00	0.00	33,786,093.00
03/16/001/235	Industry and investement office	0.00	5,418,991.00	0.00	0.00	5,418,991.00
03/16/001/235/01	Advisory and support	0.00	5,418,991.00	0.00	0.00	5,418,991.00
03/16/001/235/01/01/00/001	compensation	0.00	3,418,991.00	0.00	0.00	3,418,991.00
03/16/001/235/01/01/00/002	Infrastructur	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/16/001/242	Cultural and Turism	0.00	28,367,102.00	0.00	0.00	28,367,102.00
03/16/001/242/01	advisory and support activity	0.00	28,367,102.00	0.00	0.00	28,367,102.00
03/16/001/242/01/01/00/001	kleb degafe and mentabasee	0.00	28,367,102.00	0.00	0.00	28,367,102.00
03/16/001/270	Infrastructure and construction	0.00	18,144,837.00	0.00	0.00	18,144,837.00
03/16/001/273	Rood Autority	0.00	18,144,837.00	0.00	0.00	18,144,837.00
03/16/001/273/01	Rood DR	0.00	18,144,837.00	0.00	0.00	18,144,837.00
03/16/001/273/01/01/00/001	road streat	0.00	18,144,837.00	0.00	0.00	18,144,837.00
03/16/001/300	Social Service	0.00	39,573,644.00	0.00	0.00	39,573,644.00
03/16/001/310	Education	0.00	32,316,544.00	0.00	0.00	32,316,544.00
03/16/001/311	Woreda Education Office	0.00	24,515,394.00	0.00	0.00	24,515,394.00
03/16/001/311/01	Advisory and Support Service	0.00	24,515,394.00	0.00	0.00	24,515,394.00
03/16/001/311/01/01/00/001	Schools biuidineg finishing	0.00	1,250,000.00	0.00	0.00	1,250,000.00
03/16/001/311/01/01/00/002	Compensation	0.00	7,913,108.00	0.00	0.00	7,913,108.00
03/16/001/311/01/01/00/003	Edigte flege school biulding	0.00	3,600,000.00	0.00	0.00	3,600,000.00
03/16/001/311/01/01/00/004	Tsadiku yuhanis school biulding	0.00	500,000.00	0.00	0.00	500,000.00
03/16/001/311/01/01/00/005	Constraction for J.T.Z school	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/16/001/311/01/01/00/006	Steal Neile student Char& table Purehase	0.00	2,499,000.00	0.00	0.00	2,499,000.00
03/16/001/311/01/01/00/007	scools Maintenance	0.00	6,753,286.00	0.00	0.00	6,753,286.00
03/16/001/313	techenic muya enterprise office	0.00	7,801,150.00	0.00	0.00	7,801,150.00
03/16/001/313/01	technic & muya enterprise	0.00	7,801,150.00	0.00	0.00	7,801,150.00
03/16/001/313/01/01/00/001	milke desolay center	0.00	1,900,000.00	0.00	0.00	1,900,000.00
03/16/001/313/01/01/00/002	new shed bulding	0.00	5,901,150.00	0.00	0.00	5,901,150.00
03/16/001/340	Health	0.00	7,257,100.00	0.00	0.00	7,257,100.00
03/16/001/341	Health Office	0.00	7,257,100.00	0.00	0.00	7,257,100.00
03/16/001/341/01	Advisory and Support Service	0.00	1,014,921.00	0.00	0.00	1,014,921.00
03/16/001/341/01/01/00/001	mentwabe and tada constrction of bulding finsing	0.00	659,455.00	0.00	0.00	659,455.00
03/16/001/341/01/01/00/002	marick and teda mintenance	0.00	355,466.00	0.00	0.00	355,466.00
03/16/001/341/02	Basic Health Control	0.00	6,242,179.00	0.00	0.00	6,242,179.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/16/001/341/02/01/00/001		0.00	3,938,359.00	0.00	0.00	3,938,359.00
03/16/001/341/02/03/00/001	የህንፃ ግንባታ መኖሪያ ያልሆነ	0.00	712,423.00	0.00	0.00	712,423.00
03/16/001/341/02/04/00/001	መኖሪያ ያልሆነ ህንፃ ግንባታ	0.00	660,740.00	0.00	0.00	660,740.00
03/16/001/341/02/05/00/001	መኖሪያ ያልሆ ግንባታ	0.00	540,688.00	0.00	0.00	540,688.00
03/16/001/341/02/06/00/000	ለጤና ጣቢያው አጥር ግንባታ	0.00	389,969.00	0.00	0.00	389,969.00
03/16/001/500	ከተማ አገልግሎት	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001/510	ከተማ ልማት	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001/512	ኢንዱስትሪ እና ከተማ አገልግሎት	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001/512/02	የከተማ እድገት	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001/512/02/01/00/001	መሰረተ ልማት	0.00	55,037,913.00	0.00	0.00	55,037,913.00
03/16/001/512/02/01/00/002	ግንባታ	0.00	20,000,000.00	0.00	0.00	20,000,000.00
03/16/001/512/02/01/00/003	ለአለም ባንክ መቀናጀ	0.00	110,132,435.00	0.00	0.00	110,132,435.00
03/16/001/512/02/01/01/001	ለከተሞች መሰረተ ልማት ማስፋፊያ (ULGDP) የከክለልለል መቀናጀ ድርሻ	62,701,050.00	0.00	0.00	0.00	62,701,050.00
03/16/001/512/02/02/00/001	ለከጸሞች ልማጽ ፈንድ	0.00	14,293,000.00	0.00	0.00	14,293,000.00
03/16/001/512/02/03/00/001	ደረቅ ቆሻሻ መጋድ	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/16/001/512/02/04/00/001	መንገድ ስያሜ	0.00	902,944.00	0.00	0.00	902,944.00
03/16/002	ፋሲል ክፍለ ከተማ	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/110	የአስፈፃሚ መንግስት አካል	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/112	ከንቲባ ጽ/ቤት	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002	ፋሲል ክፍለ ከተማ	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/110	የአስፈፃሚ መንግስት አካል	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/112	ከንቲባ ጽ/ቤት	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/112/01	ሕግ አስፈፃሚ	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/112/01/01/00/001	ግንባታ	0.00	700,000.00	0.00	0.00	700,000.00
03/16/009	ዞብል ክፍለ ከተማ	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/110	የአስፈፃሚ መንግስት አካል	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/112	ከንቲባ ጽ/ቤት	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009	ዞብል ክፍለ ከተማ	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/110	የአስፈፃሚ መንግስት አካል	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/112	ከንቲባ ጽ/ቤት	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/112/01	ሕግ አስፈፃሚ	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/112/01/01/00/001	የቢሮ ግንባታ	0.00	140,000.00	0.00	0.00	140,000.00
03/17/001	ደሴ ከተማ	38,567,176.00	180,526,656.00	0.00	0.00	219,093,832.00
03/17/001/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	1,278,000.00	0.00	0.00	1,278,000.00
03/17/001/110	የአስፈፃሚ መንግስት አካል	0.00	900,000.00	0.00	0.00	900,000.00
03/17/001/112	ከንቲባ ጽ/ቤት	0.00	900,000.00	0.00	0.00	900,000.00
03/17/001/150	ጠቅላላ አገልግሎት	0.00	378,000.00	0.00	0.00	378,000.00
03/17/001/156	የገቢዎች ጽ/ቤት	0.00	378,000.00	0.00	0.00	378,000.00
03/17/001/200	ኢኮኖሚ ልማት	0.00	94,183,914.00	0.00	0.00	94,183,914.00
03/17/001/210	ግብርና እና ገጠር ልማት	0.00	3,301,400.00	0.00	0.00	3,301,400.00
03/17/001/211	የግብርና አካባቢ ጥበቃ መሬት አስተዳደር መምሪያ	0.00	1,801,400.00	0.00	0.00	1,801,400.00
03/17/001/218	የከተሞች ምግብ ዋስትና የስራ ዕድል ፈጠራ ጽ/ቤት	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/17/001/230	ንግድ ኢንዱስትሪና ቱሪዝም	0.00	5,930,000.00	0.00	0.00	5,930,000.00
03/17/001/242	ባህል ቱሪዚምና ስፖርት መምሪያ/ጽ/ቤት	0.00	5,930,000.00	0.00	0.00	5,930,000.00
03/17/001/260	ትራንስፖርት	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/265	ትራንስፖርት ጽ/ቤት	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/270	መሰተ ልማት	0.00	84,452,514.00	0.00	0.00	84,452,514.00
03/17/001/273	መንገድ ጽ/ቤት	0.00	84,291,701.00	0.00	0.00	84,291,701.00
03/17/001/277	የቤቶች ልማትና ኮንስትራክሽን መምሪያ	0.00	160,813.00	0.00	0.00	160,813.00
03/17/001/300	ማኅበራዊ አገልግሎት	0.00	12,858,149.00	0.00	0.00	12,858,149.00
03/17/001/310	ትምህርት	0.00	3,850,000.00	0.00	0.00	3,850,000.00
03/17/001/311	ትምህርት ጽ/ቤት	0.00	1,600,000.00	0.00	0.00	1,600,000.00
03/17/001/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማትመምሪያ	0.00	2,250,000.00	0.00	0.00	2,250,000.00
03/17/001/340	ጤና	0.00	9,008,149.00	0.00	0.00	9,008,149.00
03/17/001/341	ጤና ጥበቃ መምሪያ/ ጽ/ቤት	0.00	9,008,149.00	0.00	0.00	9,008,149.00
03/17/001/500	ከተማ አገልግሎት	38,567,176.00	72,206,593.00	0.00	0.00	110,773,769.00
03/17/001/510	ከተማ ልማት	38,567,176.00	72,206,593.00	0.00	0.00	110,773,769.00
03/17/001/512	ኢንዱስትሪ እና ከተማ አገልግሎት	38,567,176.00	72,206,593.00	0.00	0.00	110,773,769.00

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/16/001/341/02/01/00/001	Office Mentenance	0.00	3,938,359.00	0.00	0.00	3,938,359.00
03/16/001/341/02/03/00/001	constraction of buildings non residential	0.00	712,423.00	0.00	0.00	712,423.00
03/16/001/341/02/04/00/001	constraction of bulidings non residential	0.00	660,740.00	0.00	0.00	660,740.00
03/16/001/341/02/05/00/001	constracton of buildings non residential	0.00	540,688.00	0.00	0.00	540,688.00
03/16/001/341/02/06/00/000	health station of fence buliding	0.00	389,969.00	0.00	0.00	389,969.00
03/16/001/500	Urban Service	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001/510	Urban Service	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001/512	industry & urban development	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001/512/02	City Development	62,701,050.00	203,866,292.00	0.00	0.00	266,567,342.00
03/16/001/512/02/01/00/001	consetraction of inferaseteracture	0.00	55,037,913.00	0.00	0.00	55,037,913.00
03/16/001/512/02/01/00/002	building	0.00	20,000,000.00	0.00	0.00	20,000,000.00
03/16/001/512/02/01/00/003	world bank maching found	0.00	110,132,435.00	0.00	0.00	110,132,435.00
03/16/001/512/02/01/01/001	urban devlopment nnd ULGDP	62,701,050.00	0.00	0.00	0.00	62,701,050.00
03/16/001/512/02/02/00/001	dry house diposal	0.00	14,293,000.00	0.00	0.00	14,293,000.00
03/16/001/512/02/03/00/001	city bus mentenance,fiul	0.00	3,500,000.00	0.00	0.00	3,500,000.00
03/16/001/512/02/04/00/001	road streat	0.00	902,944.00	0.00	0.00	902,944.00
03/16/002	Facil subcity	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/100	Administration and General Service	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/110	Organ of State	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/112	city mayor	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002	Facil subcity	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/100	Administration and General Service	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/110	Organ of State	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/112	city mayor	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/112/01	Executive	0.00	700,000.00	0.00	0.00	700,000.00
03/16/002/112/01/01/00/001	Building	0.00	700,000.00	0.00	0.00	700,000.00
03/16/009	zoble sub city	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/100	Administration and General Service	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/110	Organ of State	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/112	city mayor	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009	zoble sub city	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/100	Administration and General Service	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/110	Organ of State	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/112	city mayor	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/112/01	Executive	0.00	140,000.00	0.00	0.00	140,000.00
03/16/009/112/01/01/00/001	Cnstructon building	0.00	140,000.00	0.00	0.00	140,000.00
03/17/001	Dessie town	38,567,176.00	180,526,656.00	0.00	0.00	219,093,832.00
03/17/001/100	Administration and General Service	0.00	1,278,000.00	0.00	0.00	1,278,000.00
03/17/001/110	Organ of State	0.00	900,000.00	0.00	0.00	900,000.00
03/17/001/112	city mayor	0.00	900,000.00	0.00	0.00	900,000.00
03/17/001/150	General Service	0.00	378,000.00	0.00	0.00	378,000.00
03/17/001/156	Office of Revenue	0.00	378,000.00	0.00	0.00	378,000.00
03/17/001/200	Economic Service	0.00	94,183,914.00	0.00	0.00	94,183,914.00
03/17/001/210	Agricultural and Natural Resources	0.00	3,301,400.00	0.00	0.00	3,301,400.00
03/17/001/211	Agriculture and Environmental Protection, Land Administration Office	0.00	1,801,400.00	0.00	0.00	1,801,400.00
03/17/001/218	Urban food security and job creation office	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/17/001/230	Trade and Industry	0.00	5,930,000.00	0.00	0.00	5,930,000.00
03/17/001/242	Culture, Tourism and Sport Office	0.00	5,930,000.00	0.00	0.00	5,930,000.00
03/17/001/260	Transport	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/265	Transport office	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/270	Infrastructure and construction	0.00	84,452,514.00	0.00	0.00	84,452,514.00
03/17/001/273	Road Office	0.00	84,291,701.00	0.00	0.00	84,291,701.00
03/17/001/277	House development and constraction	0.00	160,813.00	0.00	0.00	160,813.00
03/17/001/300	Social Service	0.00	12,858,149.00	0.00	0.00	12,858,149.00
03/17/001/310	Education	0.00	3,850,000.00	0.00	0.00	3,850,000.00
03/17/001/311	Education Office	0.00	1,600,000.00	0.00	0.00	1,600,000.00
03/17/001/313	Technique,Vocational and Enterprise Development office	0.00	2,250,000.00	0.00	0.00	2,250,000.00
03/17/001/340	Health	0.00	9,008,149.00	0.00	0.00	9,008,149.00
03/17/001/341	Health Office	0.00	9,008,149.00	0.00	0.00	9,008,149.00
03/17/001/500	Urban Service	38,567,176.00	72,206,593.00	0.00	0.00	110,773,769.00
03/17/001/510	Urban Service	38,567,176.00	72,206,593.00	0.00	0.00	110,773,769.00
03/17/001/512	industry & urban development	38,567,176.00	72,206,593.00	0.00	0.00	110,773,769.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/17/001	ደሴ ከተማ	38,567,176.00	180,526,656.00	0.00	0.00	219,093,832.00
03/17/001/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	1,278,000.00	0.00	0.00	1,278,000.00
03/17/001/110	የአስፈፃሚ መንግስት አካል	0.00	900,000.00	0.00	0.00	900,000.00
03/17/001/112	ከንቲባ ጽ/ቤት	0.00	900,000.00	0.00	0.00	900,000.00
03/17/001/112/01	ሕግ አስፈፃሚ	0.00	900,000.00	0.00	0.00	900,000.00
03/17/001/112/01/01/00/002	ልዩ ልዩ ክፍያዎች	0.00	900,000.00	0.00	0.00	900,000.00
03/17/001/150	ጠቅላላ አገልግሎት	0.00	378,000.00	0.00	0.00	378,000.00
03/17/001/156	የገቢዎች ጽ/ቤት	0.00	378,000.00	0.00	0.00	378,000.00
03/17/001/156/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	378,000.00	0.00	0.00	378,000.00
03/17/001/156/01/01/00/001	መዝገብ ቤት ማስተካከያ	0.00	378,000.00	0.00	0.00	378,000.00
03/17/001/200	ኢኮኖሚ ልማት	0.00	94,183,914.00	0.00	0.00	94,183,914.00
03/17/001/210	ግብርና እና ገጠር ልማት	0.00	3,301,400.00	0.00	0.00	3,301,400.00
03/17/001/211	የግብርና አካባቢ ጥበቃ መሬት አስተዳደር መምሪያ	0.00	1,801,400.00	0.00	0.00	1,801,400.00
03/17/001/211/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	1,801,400.00	0.00	0.00	1,801,400.00
03/17/001/211/01/01/00/001	ጠቃላ መስኖ ግንባታ	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/17/001/211/01/01/00/002	በመምሪያው ግቢ እንስሳት ህክምና ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/211/01/01/00/003	የመንግስ ደን ሽያጭ ፕሮጀክት	0.00	301,400.00	0.00	0.00	301,400.00
03/17/001/218	የከተሞች ምግብ ዋስትና የስራ ዕድል ፈጠራ ጽ/ቤት	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/17/001/218/01	ድጋፍ ሰጭና ምክር አገልግሎት	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/17/001/218/01/01/00/001	ለህዝብ መፀዳጃ ቤት ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/218/01/01/00/002	የከተማ አረንጓዴ ልማት ፕሮጀክት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/17/001/230	ንግድ ኢንዱስትሪና ቱሪዝም	0.00	5,930,000.00	0.00	0.00	5,930,000.00
03/17/001/242	ባህል ቱሪዚምና ስፖርት መምሪያ/ጽ/ቤት	0.00	5,930,000.00	0.00	0.00	5,930,000.00
03/17/001/242/01	ድጋፍ ሠጭና ምክር አገልግሎት	0.00	5,930,000.00	0.00	0.00	5,930,000.00
03/17/001/242/01/01/00/001	ለደሴ እግር ኳስ ክለብ ስራ ማስኬጃ	0.00	4,500,000.00	0.00	0.00	4,500,000.00
03/17/001/242/01/01/00/002	ለመርሆ ቤተ -መንግስት አጥር ግንባታ	0.00	650,000.00	0.00	0.00	650,000.00
03/17/001/242/01/01/00/003	ለወሎ ባህል ቡድን	0.00	780,000.00	0.00	0.00	780,000.00
03/17/001/260	ትራንስፖርት	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/265	ትራንስፖርት ጽ/ቤት	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/265/01	አስተዳደርና ጠቅላላ አገልግሎት	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/265/01/01/00/001	ሰኞ ገበያ መናኸሪያ ግንባታ ማጠናቀቂያ	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/270	መሰተ ልማት	0.00	84,452,514.00	0.00	0.00	84,452,514.00
03/17/001/273	መንገድ ጽ/ቤት	0.00	84,291,701.00	0.00	0.00	84,291,701.00
03/17/001/273/01	መንገድ ማስፋፊያ	0.00	84,291,701.00	0.00	0.00	84,291,701.00
03/17/001/273/01/01/00/001	ለአስፓልት መንገድ ስራ	0.00	56,649,592.00	0.00	0.00	56,649,592.00
03/17/001/273/01/01/00/002	ለአስፓልት መንገድ አማካሪ	0.00	3,000,000.00	0.00	0.00	3,000,000.00
03/17/001/273/01/01/00/003	ኮብል ስቶብ ጥገና	0.00	3,710,087.00	0.00	0.00	3,710,087.00
03/17/001/273/01/01/00/004	እግረኛ መንገድ ጥገና	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/17/001/273/01/01/00/005	ለካናል ጥገና	0.00	1,638,342.00	0.00	0.00	1,638,342.00
03/17/001/273/01/01/00/006	ጠጠር መገድ ጥገና	0.00	2,760,000.00	0.00	0.00	2,760,000.00
03/17/001/273/01/01/00/007	ፓይፕ ማምረት	0.00	357,680.00	0.00	0.00	357,680.00
03/17/001/273/01/01/00/008	ካልቨርት ጥገና	0.00	3,200,000.00	0.00	0.00	3,200,000.00
03/17/001/273/01/01/00/009	ለድጋፍ ግንብ ጥገና	0.00	1,476,000.00	0.00	0.00	1,476,000.00
03/17/001/273/01/01/00/010	ጠጠር መገድ ግንባታ	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/17/001/277	የቤቶች ልማትና ኮንስትራክሽን መምሪያ	0.00	160,813.00	0.00	0.00	160,813.00
03/17/001/277/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	160,813.00	0.00	0.00	160,813.00
03/17/001/277/01/01/00/001	ለኮንዶሚኒየም ሴፍቲ ታንክር ግንባታ	0.00	160,813.00	0.00	0.00	160,813.00
03/17/001/300	ማኅበራዊ አገልግሎት	0.00	12,858,149.00	0.00	0.00	12,858,149.00
03/17/001/310	ትምህርት	0.00	3,850,000.00	0.00	0.00	3,850,000.00
03/17/001/311	ትምህርት ጽ/ቤት	0.00	1,600,000.00	0.00	0.00	1,600,000.00
03/17/001/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	1,600,000.00	0.00	0.00	1,600,000.00
03/17/001/311/01/01/00/001	ለካራቴቶ ትምህርት ቤት አስ/ጽ/ቤት ግንባታ	0.00	600,000.00	0.00	0.00	600,000.00
03/17/001/311/01/01/00/002	የገጠር ት/ቤት እዳስት	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/17/001/313	ቴክኒክ ሙያና ኢንተርፕራይዞች ልማትመምሪያ	0.00	2,250,000.00	0.00	0.00	2,250,000.00
03/17/001/313/01	ድጋፍ ሰጪና ምክር አገልግሎት	0.00	2,250,000.00	0.00	0.00	2,250,000.00
03/17/001/313/01/01/00/001	ለቧንቧ ውሃ ክ/ከተማ ሽድ ግንባታ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/17/001/313/01/01/00/002	ለሆጤ ክ/ከተማ ሽድ ግንባታ	0.00	250,000.00	0.00	0.00	250,000.00
03/17/001/340	ጤና	0.00	9,008,149.00	0.00	0.00	9,008,149.00
03/17/001/341	ጤና ጥበቃ መምሪያ/ ጽ/ቤት	0.00	9,008,149.00	0.00	0.00	9,008,149.00
03/17/001/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	9,008,149.00	0.00	0.00	9,008,149.00
03/17/001/341/02/01/00/001	ደሴ ጤና ጣቢያ ደረጃ ማሻሻል ግንባታ	0.00	1,324,781.00	0.00	0.00	1,324,781.00
03/17/001/341/02/02/00/001	ቧንቧ ውሃ ጤና ጣቢያ ደረጃ ማሻሻል ግንባታ	0.00	3,003,184.00	0.00	0.00	3,003,184.00
03/17/001/341/02/02/00/002	ተጨማሪ ቢሮ ማስፋፊያ ግንባታ	0.00	710,000.00	0.00	0.00	710,000.00
03/17/001/341/02/02/00/003	በጤና ጣቢያ ግቢ ውስጥ የግረኛ መንገድ ስራ	0.00	450,000.00	0.00	0.00	450,000.00
03/17/001/341/02/03/00/001	ሰኞ ገበያ ጤና ጣቢያ ደረጃ ማሻሻል ግንባታ	0.00	2,900,184.00	0.00	0.00	2,900,184.00
03/17/001/341/02/04/00/001	ተጨማሪ የህክምና ክፍል ግንባታ	0.00	370,000.00	0.00	0.00	370,000.00
03/17/001/341/02/07/00/001	ለጤና ጣቢያ አጥር ግንባታ	0.00	250,000.00	0.00	0.00	250,000.00
03/17/001/500	ከተማ አገልግሎት	38,567,176.00	72,206,593.00	0.00	0.00	110,773,769.00
03/17/001/510	ከተማ ልማት	38,567,176.00	72,206,593.00	0.00	0.00	110,773,769.00
03/17/001/512	ኢንዱስትሪ እና ከተማ አገልግሎት	38,567,176.00	72,206,593.00	0.00	0.00	110,773,769.00
03/17/001/512/01	ድጋፍ ሰጭና ምክር አገልገሎት	38,567,176.00	69,706,593.00	0.00	0.00	108,273,769.00
03/17/001/512/01/01/00/001	ማኮንግ ፈንድ የከተማ ድርሻ	0.00	47,206,479.00	0.00	0.00	47,206,479.00
03/17/001/512/01/01/00/002	ለአማካሪ ክፍያ	0.00	3,000,000.00	0.00	0.00	3,000,000.00
03/17/001/512/01/01/00/003	ለካሳ ክፍያ	4,025,850.00	4,859,186.00	0.00	0.00	8,885,036.00
03/17/001/512/01/01/00/004	የከተማ ፕላን ፕሮጀክት ማቋቋም	0.00	8,228,104.00	0.00	0.00	8,228,104.00
03/17/001/512/01/01/00/005	ለሊዝ ተመላሽ	0.00	580,000.00	0.00	0.00	580,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/17/001	Dessie town	38,567,176.00	180,526,656.00	0.00	0.00	219,093,832.00
03/17/001/100	Administration and General Service	0.00	1,278,000.00	0.00	0.00	1,278,000.00
03/17/001/110	Organ of State	0.00	900,000.00	0.00	0.00	900,000.00
03/17/001/112	city mayor	0.00	900,000.00	0.00	0.00	900,000.00
03/17/001/112/01	Executive	0.00	900,000.00	0.00	0.00	900,000.00
03/17/001/112/01/01/00/002	Special Payment	0.00	900,000.00	0.00	0.00	900,000.00
03/17/001/150	General Service	0.00	378,000.00	0.00	0.00	378,000.00
03/17/001/156	Office of Revenue	0.00	378,000.00	0.00	0.00	378,000.00
03/17/001/156/01	Advisory and Support	0.00	378,000.00	0.00	0.00	378,000.00
03/17/001/156/01/01/00/001	Archive adjustment	0.00	378,000.00	0.00	0.00	378,000.00
03/17/001/200	Economic Service	0.00	94,183,914.00	0.00	0.00	94,183,914.00
03/17/001/210	Agricultural and Natural Resources	0.00	3,301,400.00	0.00	0.00	3,301,400.00
03/17/001/211	Agriculture and Environmental Protection, Land Administration Office	0.00	1,801,400.00	0.00	0.00	1,801,400.00
03/17/001/211/01	supporting and advisery service	0.00	1,801,400.00	0.00	0.00	1,801,400.00
03/17/001/211/01/01/00/001	Tita Irrigation Building	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/17/001/211/01/01/00/002	Animal Clinic Building in Secter Compound	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/211/01/01/00/003	Government Forest Sales Peroject	0.00	301,400.00	0.00	0.00	301,400.00
03/17/001/218	Urban food security and job creation office	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/17/001/218/01	supporting and advisery service	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/17/001/218/01/01/00/001	For toilet building	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/218/01/01/00/002	Greenery development peroject	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/17/001/230	Trade and Industry	0.00	5,930,000.00	0.00	0.00	5,930,000.00
03/17/001/242	Culture, Tourism and Sport Office	0.00	5,930,000.00	0.00	0.00	5,930,000.00
03/17/001/242/01	advisory and support activity	0.00	5,930,000.00	0.00	0.00	5,930,000.00
03/17/001/242/01/01/00/001	Dessie foot ball club administration cost	0.00	4,500,000.00	0.00	0.00	4,500,000.00
03/17/001/242/01/01/00/002	Merho Palace Pale Building	0.00	650,000.00	0.00	0.00	650,000.00
03/17/001/242/01/01/00/003	Wollo culture group	0.00	780,000.00	0.00	0.00	780,000.00
03/17/001/260	Transport	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/265	Transport office	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/265/01	Adminsatration and general service	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/265/01/01/00/001	Segno gebeya Bus Station Building	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/270	Infrastructure and construction	0.00	84,452,514.00	0.00	0.00	84,452,514.00
03/17/001/273	Road Office	0.00	84,291,701.00	0.00	0.00	84,291,701.00
03/17/001/273/01	Road Establishment	0.00	84,291,701.00	0.00	0.00	84,291,701.00
03/17/001/273/01/01/00/001	Aspal Road Work	0.00	56,649,592.00	0.00	0.00	56,649,592.00
03/17/001/273/01/01/00/002	Aspal Road Consultant	0.00	3,000,000.00	0.00	0.00	3,000,000.00
03/17/001/273/01/01/00/003	coble stone maintainance	0.00	3,710,087.00	0.00	0.00	3,710,087.00
03/17/001/273/01/01/00/004	Pedestrian Road Maintenance	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/17/001/273/01/01/00/005	Canal Maintenance	0.00	1,638,342.00	0.00	0.00	1,638,342.00
03/17/001/273/01/01/00/006	Gravel Road Maintenance	0.00	2,760,000.00	0.00	0.00	2,760,000.00
03/17/001/273/01/01/00/007	Pipe Production	0.00	357,680.00	0.00	0.00	357,680.00
03/17/001/273/01/01/00/008	Culvert Maintenance	0.00	3,200,000.00	0.00	0.00	3,200,000.00
03/17/001/273/01/01/00/009	Supporting Barrage Maintenance	0.00	1,476,000.00	0.00	0.00	1,476,000.00
03/17/001/273/01/01/00/010	Gravel Road Building	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03/17/001/277	House development and constraction	0.00	160,813.00	0.00	0.00	160,813.00
03/17/001/277/01	Support and Advisory service	0.00	160,813.00	0.00	0.00	160,813.00
03/17/001/277/01/01/00/001	Condominium cafiti tankere building	0.00	160,813.00	0.00	0.00	160,813.00
03/17/001/300	Social Service	0.00	12,858,149.00	0.00	0.00	12,858,149.00
03/17/001/310	Education	0.00	3,850,000.00	0.00	0.00	3,850,000.00
03/17/001/311	Education Office	0.00	1,600,000.00	0.00	0.00	1,600,000.00
03/17/001/311/01	Advisory and Support Service	0.00	1,600,000.00	0.00	0.00	1,600,000.00
03/17/001/311/01/01/00/001	Menbere Tsehaye School Expansion Building	0.00	600,000.00	0.00	0.00	600,000.00
03/17/001/311/01/01/00/002	Rural school maintenance	0.00	1,000,000.00	0.00	0.00	1,000,000.00
03/17/001/313	Technique,Vocational and Enterprise Development office	0.00	2,250,000.00	0.00	0.00	2,250,000.00
03/17/001/313/01	Advisery and Support	0.00	2,250,000.00	0.00	0.00	2,250,000.00
03/17/001/313/01/01/00/001	Buanboa wuha sub city shied building	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/17/001/313/01/01/00/002	Hota sub city shied building	0.00	250,000.00	0.00	0.00	250,000.00
03/17/001/340	Health	0.00	9,008,149.00	0.00	0.00	9,008,149.00
03/17/001/341	Health Office	0.00	9,008,149.00	0.00	0.00	9,008,149.00
03/17/001/341/02	Basic Health Control	0.00	9,008,149.00	0.00	0.00	9,008,149.00
03/17/001/341/02/01/00/001	Dessie health station building to Promote the stairway	0.00	1,324,781.00	0.00	0.00	1,324,781.00
03/17/001/341/02/02/00/001	Boanboa wuha health station building to Promote the stairway	0.00	3,003,184.00	0.00	0.00	3,003,184.00
03/17/001/341/02/02/00/002	Additional bureau extension building	0.00	710,000.00	0.00	0.00	710,000.00
03/17/001/341/02/02/00/003	Pedestrian road working in health station compound	0.00	450,000.00	0.00	0.00	450,000.00
03/17/001/341/02/03/00/001	Segno Gebeya health station building to Promote the stairway	0.00	2,900,184.00	0.00	0.00	2,900,184.00
03/17/001/341/02/04/00/001	Additional medical room building	0.00	370,000.00	0.00	0.00	370,000.00
03/17/001/341/02/07/00/001	healthy center fence building	0.00	250,000.00	0.00	0.00	250,000.00
03/17/001/500	Urban Service	38,567,176.00	72,206,593.00	0.00	0.00	110,773,769.00
03/17/001/510	Urban Service	38,567,176.00	72,206,593.00	0.00	0.00	110,773,769.00
03/17/001/512	industry & urban development	38,567,176.00	72,206,593.00	0.00	0.00	110,773,769.00
03/17/001/512/01	support and Advisory service	38,567,176.00	69,706,593.00	0.00	0.00	108,273,769.00
03/17/001/512/01/01/00/001	City maching fund contribution	0.00	47,206,479.00	0.00	0.00	47,206,479.00
03/17/001/512/01/01/00/002	Consultant payment	0.00	3,000,000.00	0.00	0.00	3,000,000.00
03/17/001/512/01/01/00/003	Compensation	4,025,850.00	4,859,186.00	0.00	0.00	8,885,036.00
03/17/001/512/01/01/00/004	City Plan Peroject Enduringness	0.00	8,228,104.00	0.00	0.00	8,228,104.00
03/17/001/512/01/01/00/005	leze temelashe	0.00	580,000.00	0.00	0.00	580,000.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/17/001/512/01/01/00/006	ማችንግ ፈንድ የክልል ድርሻ	34,541,326.00	0.00	0.00	0.00	34,541,326.00
03/17/001/512/01/01/00/007	ለመብራት ማስገቢያ	0.00	2,832,824.00	0.00	0.00	2,832,824.00
03/17/001/512/01/01/00/008	ለወሰን ማስከበር ለውሃ መስመር ማስነሻ ካሳ ክፍያ	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/512/01/01/00/009	ለመሰረተ ልማት ለማከናወን ለመብራት ማስነሻ ካሳ ክፍያ	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/17/001/512/01/01/00/010	መሰረተ ልማት ለማከናወኑ የስልክ መስመር ማስነሻ ካሳ ክፍያ	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/512/02	የከተማ እድገት	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/17/001/512/02/02/00/001	ለቁራ ጥገና	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/17/001/512/02/02/00/002	ለአውቶብስ ፓርኪንግ ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/512/02/02/00/003	ለእሳት አደጋ ካንፕ ግንባታ	0.00	500,000.00	0.00	0.00	500,000.00
03/18/002	ሙተማ ዙሪያ ወረዳ	397,407.00	550,000.00	0.00	0.00	947,407.00
03/18/002/100	አስተዳደርና ጠቅላላ አገልግሎት	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/120	ፍትህ ጽ/ቤት	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/127	ፖሊስ ጽ/ቤት	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/200	ኢኮኖሚ ልማት	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/210	ግብርና እና ገጠር ልማት	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/300	ማኅበራዊ ልማት	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002/340	ጤና	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002/341	ጤና ጥበቃ ጽ/ቤት	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002	ሙተማ ዙሪያ ወረዳ	397,407.00	550,000.00	0.00	0.00	947,407.00
03/18/002/100	አስተዳደርና ጠቅላላ አገልግሎት	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/120	ፍትህ ጽ/ቤት	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/127	ፖሊስ ጽ/ቤት	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/127/01	ወንጀል መከላከልና ምርመራ	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/127/01/01/00/001	ቢሮ ግንባታ	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/200	ኢኮኖሚ ልማት	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/210	ግብርና እና ገጠር ልማት	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/219	አካባቢ ጥበቃ መሬት አጠቃቀምና አስተዳደር ጽ/ቤት	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/219/01	መሬት አጠቃቀምና አስተዳደር	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/219/01/01/00/001	የሁለተኛ ደረጃ የይዞታ ማረጋገጫ ደብተር	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/300	ማኅበራዊ ልማት	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002/340	ጤና	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002/341	ጤና ጥበቃ ጽ/ቤት	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002/341/02/01/00/001	መኖሪያ ያልሆነ ግንባታ	0.00	300,000.00	0.00	0.00	300,000.00
03/18/002/341/02/02/00/001	የመኖሪያ ላልሆነ ግንባታ	0.00	200,000.00	0.00	0.00	200,000.00
03/18/002/341/02/03/00/001	መኖሪያ ላልሆነ ግንባታ	0.00	50,000.00	0.00	0.00	50,000.00
03/18/004	ምዕራብ አርማጭሆ	7,758,845.00	0.00	0.00	0.00	7,758,845.00
03/18/004/100	አስተዳደርና ጠቅላላ አገልግሎት	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/110	የአስፈፃሚ መንግስት አካል	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/112	ወረዳ አስተዳደር ጽ/ቤት	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/300	ማኅበራዊ አገልግሎት	6,203,819.00	0.00	0.00	0.00	6,203,819.00
03/18/004/310	ትምህርት	1,916,652.00	0.00	0.00	0.00	1,916,652.00
03/18/004/311	ትምህርት ጽ/ቤት	104,987.00	0.00	0.00	0.00	104,987.00
03/18/004/313	የቴክኒክና ሙያ ኢንተር ፕራይዞች ልማት ጽ/ቤት	1,811,665.00	0.00	0.00	0.00	1,811,665.00
03/18/004/340	ጤና	4,287,167.00	0.00	0.00	0.00	4,287,167.00
03/18/004/341	ጤና ጥበቃ ጽ/ቤት	4,287,167.00	0.00	0.00	0.00	4,287,167.00
03/18/004	ምዕራብ አርማጭሆ	7,758,845.00	0.00	0.00	0.00	7,758,845.00
03/18/004/100	አስተዳደርና ጠቅላላ አገልግሎት	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/110	የአስፈፃሚ መንግስት አካል	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/112	ወረዳ አስተዳደር ጽ/ቤት	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/112/01	ሕግ አስፈፃሚ	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/112/01/01/00/001	የአጥር ግንባታ	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/300	ማኅበራዊ አገልግሎት	6,203,819.00	0.00	0.00	0.00	6,203,819.00
03/18/004/310	ትምህርት	1,916,652.00	0.00	0.00	0.00	1,916,652.00
03/18/004/311	ትምህርት ጽ/ቤት	104,987.00	0.00	0.00	0.00	104,987.00
03/18/004/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	104,987.00	0.00	0.00	0.00	104,987.00
03/18/004/311/01/01/00/001	ግንባታ	104,987.00	0.00	0.00	0.00	104,987.00
03/18/004/313	የቴክኒክና ሙያ ኢንተር ፕራይዞች ልማት ጽ/ቤት	1,811,665.00	0.00	0.00	0.00	1,811,665.00
03/18/004/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	1,811,665.00	0.00	0.00	0.00	1,811,665.00
03/18/004/313/01/01/00/001	የቴክኒክና ሙያ ኮሌጅ ግንባታ	1,811,665.00	0.00	0.00	0.00	1,811,665.00
03/18/004/340	ጤና	4,287,167.00	0.00	0.00	0.00	4,287,167.00
03/18/004/341	ጤና ጥበቃ ጽ/ቤት	4,287,167.00	0.00	0.00	0.00	4,287,167.00
03/18/004/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	4,287,167.00	0.00	0.00	0.00	4,287,167.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/17/001/512/01/01/00/006	Region maching fund contribution	34,541,326.00	0.00	0.00	0.00	34,541,326.00
03/17/001/512/01/01/00/007	Imeberat masgebiya	0.00	2,832,824.00	0.00	0.00	2,832,824.00
03/17/001/512/01/01/00/008	Border uphold for water line hoist compensation payment	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/512/01/01/00/009	Flare line hoist compensation payment to accomplish infrastructure	0.00	2,000,000.00	0.00	0.00	2,000,000.00
03/17/001/512/01/01/00/010	Tele line hoist compensation payment to accomplish infrastructure	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/512/02	City Development	0.00	2,500,000.00	0.00	0.00	2,500,000.00
03/17/001/512/02/02/00/001	Abattoir Maintenance	0.00	1,500,000.00	0.00	0.00	1,500,000.00
03/17/001/512/02/02/00/002	Bus parking building	0.00	500,000.00	0.00	0.00	500,000.00
03/17/001/512/02/02/00/003	Fire accident camp building	0.00	500,000.00	0.00	0.00	500,000.00
03/18/002	Metema Zura	397,407.00	550,000.00	0.00	0.00	947,407.00
03/18/002/100	Administration and General Service	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/120	Justice office	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/127	Police Office	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/200	Economic Development	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/210	Agricultural and Natural Resources	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/219	Enviromental Protection Land Use Management office	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/300	Social development	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002/340	Health	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002/341	Health Office	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002	Metema Zura	397,407.00	550,000.00	0.00	0.00	947,407.00
03/18/002/100	Administration and General Service	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/120	Justice office	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/127	Police Office	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/127/01	Prevention of Criminal and Investigation	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/127/01/01/00/001	Biro ginbata	72,000.00	0.00	0.00	0.00	72,000.00
03/18/002/200	Economic Development	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/210	Agricultural and Natural Resources	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/219	Enviromental Protection Land Use Management office	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/219/01	Land Use Management	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/219/01/01/00/001	Yhultegna derja Yyezota margagcha	325,407.00	0.00	0.00	0.00	325,407.00
03/18/002/300	Social development	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002/340	Health	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002/341	Health Office	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002/341/02	Basic Health Control	0.00	550,000.00	0.00	0.00	550,000.00
03/18/002/341/02/01/00/001	menoriya lalihon genbata	0.00	300,000.00	0.00	0.00	300,000.00
03/18/002/341/02/02/00/001	Menoriya lalihon ginbata	0.00	200,000.00	0.00	0.00	200,000.00
03/18/002/341/02/03/00/001	menoriya lalehon genebata	0.00	50,000.00	0.00	0.00	50,000.00
03/18/004	Merab Armacheho	7,758,845.00	0.00	0.00	0.00	7,758,845.00
03/18/004/100	Administration and General Service	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/110	Organ of State	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/112	Woreda Government office	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/300	Social Service	6,203,819.00	0.00	0.00	0.00	6,203,819.00
03/18/004/310	Education	1,916,652.00	0.00	0.00	0.00	1,916,652.00
03/18/004/311	Education Office	104,987.00	0.00	0.00	0.00	104,987.00
03/18/004/313	Technique vocational and entrrerprise development office	1,811,665.00	0.00	0.00	0.00	1,811,665.00
03/18/004/340	Health	4,287,167.00	0.00	0.00	0.00	4,287,167.00
03/18/004/341	Health Office	4,287,167.00	0.00	0.00	0.00	4,287,167.00
03/18/004	Merab Armacheho	7,758,845.00	0.00	0.00	0.00	7,758,845.00
03/18/004/100	Administration and General Service	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/110	Organ of State	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/112	Woreda Government office	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/112/01	Executive	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/112/01/01/00/001	for holl constraction	1,555,026.00	0.00	0.00	0.00	1,555,026.00
03/18/004/300	Social Service	6,203,819.00	0.00	0.00	0.00	6,203,819.00
03/18/004/310	Education	1,916,652.00	0.00	0.00	0.00	1,916,652.00
03/18/004/311	Education Office	104,987.00	0.00	0.00	0.00	104,987.00
03/18/004/311/01	Advisory and Support	104,987.00	0.00	0.00	0.00	104,987.00
03/18/004/311/01/01/00/001	construction	104,987.00	0.00	0.00	0.00	104,987.00
03/18/004/313	Technique vocational and entrrerprise development office	1,811,665.00	0.00	0.00	0.00	1,811,665.00
03/18/004/313/01	Advisory and saporet	1,811,665.00	0.00	0.00	0.00	1,811,665.00
03/18/004/313/01/01/00/001	TVET College bulding	1,811,665.00	0.00	0.00	0.00	1,811,665.00
03/18/004/340	Health	4,287,167.00	0.00	0.00	0.00	4,287,167.00
03/18/004/341	Health Office	4,287,167.00	0.00	0.00	0.00	4,287,167.00
03/18/004/341/01	Advisory and Support Service	4,287,167.00	0.00	0.00	0.00	4,287,167.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/18/004/341/01/01/00/001	ጤና ኪላ ግንባታ	4,287,167.00	0.00	0.00	0.00	4,287,167.00
03/18/005	አዳኝ አገር ጫቆ	20,100,000.00	0.00	0.00	0.00	20,100,000.00
03/18/005/100	አስተዳደርና ጠቅላላ አገልግሎት	7,400,000.00	0.00	0.00	0.00	7,400,000.00
03/18/005/110	የአስፈፃሚ መንግስት አካል	6,400,000.00	0.00	0.00	0.00	6,400,000.00
03/18/005/111	አፈ-ጉባኤ ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/18/005/112	ወረዳ አስተዳደር ጽ/ቤት	4,400,000.00	0.00	0.00	0.00	4,400,000.00
03/18/005/120	ፍትህና ደህንነት	400,000.00	0.00	0.00	0.00	400,000.00
03/18/005/127	ፖሊስ ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/18/005/150	ጠቅላላ አገልግሎት	600,000.00	0.00	0.00	0.00	600,000.00
03/18/005/152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/18/005/200	ኢኮኖሚ አገልግሎት	11,000,000.00	0.00	0.00	0.00	11,000,000.00
03/18/005/210	ግብርና እና ገጠር ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/18/005/211	የግብርና ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/18/005/220	ውሃ ሃብት	700,000.00	0.00	0.00	0.00	700,000.00
03/18/005/221	ውኃና ኢነረጅ ልማት ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/18/005/260	መንገድና ትራንስፖርት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/18/005/265	መንገድና ትራስፖርት ጽ/ቤት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/18/005/300	ማኅበራዊ አገልግሎት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/18/005/310	ትምህርት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/18/005/311	ትምህርት ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/18/005/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/18/005	አዳኝ አገር ጫቆ	20,100,000.00	0.00	0.00	0.00	20,100,000.00
03/18/005/100	አስተዳደርና ጠቅላላ አገልግሎት	7,400,000.00	0.00	0.00	0.00	7,400,000.00
03/18/005/110	የአስፈፃሚ መንግስት አካል	6,400,000.00	0.00	0.00	0.00	6,400,000.00
03/18/005/111	አፈ-ጉባኤ ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/18/005/111/01	ሕግ አውጪ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/18/005/111/01/01/00/001	ቢሮ ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/18/005/112	ወረዳ አስተዳደር ጽ/ቤት	4,400,000.00	0.00	0.00	0.00	4,400,000.00
03/18/005/112/01	ሕግ አስፈፃሚ	4,400,000.00	0.00	0.00	0.00	4,400,000.00
03/18/005/112/01/01/00/001	ለአዳራሽ ግንባታ	4,400,000.00	0.00	0.00	0.00	4,400,000.00
03/18/005/120	ፍትህና ደህንነት	400,000.00	0.00	0.00	0.00	400,000.00
03/18/005/127	ፖሊስ ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/18/005/127/01	ወንጀል መከላከልና ምርመራ	400,000.00	0.00	0.00	0.00	400,000.00
03/18/005/127/01/01/00/001	ለግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/18/005/150	ጠቅላላ አገልግሎት	600,000.00	0.00	0.00	0.00	600,000.00
03/18/005/152	ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
03/18/005/152/01	የፕላንና ፋይናንስ አስተዳደር	600,000.00	0.00	0.00	0.00	600,000.00
03/18/005/152/01/01/00/001	ለቢሮ ግንባታ	600,000.00	0.00	0.00	0.00	600,000.00
03/18/005/200	ኢኮኖሚ አገልግሎት	11,000,000.00	0.00	0.00	0.00	11,000,000.00
03/18/005/210	ግብርና እና ገጠር ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/18/005/211	የግብርና ልማት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/18/005/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/18/005/211/01/01/00/001	ለግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/18/005/220	ውሃ ሃብት	700,000.00	0.00	0.00	0.00	700,000.00
03/18/005/221	ውኃና ኢነረጅ ልማት ጽ/ቤት	700,000.00	0.00	0.00	0.00	700,000.00
03/18/005/221/01	ድጋፍ ሰጭና ምክር አገልግሎት	700,000.00	0.00	0.00	0.00	700,000.00
03/18/005/221/01/01/00/001	ቢሮ ግንባታ	700,000.00	0.00	0.00	0.00	700,000.00
03/18/005/260	መንገድና ትራንስፖርት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/18/005/265	መንገድና ትራስፖርት ጽ/ቤት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/18/005/265/01	መንገድ ደህንትና ግንባታ	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/18/005/265/01/01/00/001	ቢሮ ግንባታ	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/18/005/300	ማኅበራዊ አገልግሎት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/18/005/310	ትምህርት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/18/005/311	ትምህርት ጽ/ቤት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/18/005/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/18/005/311/01/01/00/001	ቢሮ ግንባታ	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/18/005/313	ቴክኒክና ሙያ ኢንተርፕራይዞች ልማት ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/18/005/313/01	ቴክኒክና ሙያ ስልጠና	500,000.00	0.00	0.00	0.00	500,000.00
03/18/005/313/01/01/00/002	ሽድ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/19/002	ዳባት ወረዳ	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/19/002/100	አስተዳደርና ጠቅላላ አገልግሎት	600,000.00	0.00	0.00	0.00	600,000.00
03/19/002/110	የአስፈፃሚ መንግስት አካል	100,000.00	0.00	0.00	0.00	100,000.00
03/19/002/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/19/002/120	ፍትህና ደህንነት	500,000.00	0.00	0.00	0.00	500,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/18/004/341/01/01/00/001	Health station bulding	4,287,167.00	0.00	0.00	0.00	4,287,167.00
03/18/005	Adage agre chqo	20,100,000.00	0.00	0.00	0.00	20,100,000.00
03/18/005/100	Administration and General Service	7,400,000.00	0.00	0.00	0.00	7,400,000.00
03/18/005/110	Organ of State	6,400,000.00	0.00	0.00	0.00	6,400,000.00
03/18/005/111	House of the Speaker office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/18/005/112	Woreda adminstration office	4,400,000.00	0.00	0.00	0.00	4,400,000.00
03/18/005/120	Justice and Security	400,000.00	0.00	0.00	0.00	400,000.00
03/18/005/127	Police Office	400,000.00	0.00	0.00	0.00	400,000.00
03/18/005/150	General Service	600,000.00	0.00	0.00	0.00	600,000.00
03/18/005/152	Fainance and economic coopration Office	600,000.00	0.00	0.00	0.00	600,000.00
03/18/005/200	Economic Service	11,000,000.00	0.00	0.00	0.00	11,000,000.00
03/18/005/210	Agricultural and Natural Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/18/005/211	Agricultur Devlopment Office	300,000.00	0.00	0.00	0.00	300,000.00
03/18/005/220	Water Resources	700,000.00	0.00	0.00	0.00	700,000.00
03/18/005/221	Water and energy resource development office	700,000.00	0.00	0.00	0.00	700,000.00
03/18/005/260	constraction	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/18/005/265	Road & Transport office	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/18/005/300	Social Service	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/18/005/310	Education	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/18/005/311	Education Office	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/18/005/313	techenique ,vocational and entrpirise development office	500,000.00	0.00	0.00	0.00	500,000.00
03/18/005	Adage agre chqo	20,100,000.00	0.00	0.00	0.00	20,100,000.00
03/18/005/100	Administration and General Service	7,400,000.00	0.00	0.00	0.00	7,400,000.00
03/18/005/110	Organ of State	6,400,000.00	0.00	0.00	0.00	6,400,000.00
03/18/005/111	House of the Speaker office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/18/005/111/01	Legislative	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/18/005/111/01/01/00/001	office building	2,000,000.00	0.00	0.00	0.00	2,000,000.00
03/18/005/112	Woreda adminstration office	4,400,000.00	0.00	0.00	0.00	4,400,000.00
03/18/005/112/01	Executive	4,400,000.00	0.00	0.00	0.00	4,400,000.00
03/18/005/112/01/01/00/001	for holl constraction	4,400,000.00	0.00	0.00	0.00	4,400,000.00
03/18/005/120	Justice and Security	400,000.00	0.00	0.00	0.00	400,000.00
03/18/005/127	Police Office	400,000.00	0.00	0.00	0.00	400,000.00
03/18/005/127/01	Prevention of Criminal and Investigation	400,000.00	0.00	0.00	0.00	400,000.00
03/18/005/127/01/01/00/001	biulding	400,000.00	0.00	0.00	0.00	400,000.00
03/18/005/150	General Service	600,000.00	0.00	0.00	0.00	600,000.00
03/18/005/152	Fainance and economic coopration Office	600,000.00	0.00	0.00	0.00	600,000.00
03/18/005/152/01	Plan and Fainance Administration	600,000.00	0.00	0.00	0.00	600,000.00
03/18/005/152/01/01/00/001	lebiro ginbata	600,000.00	0.00	0.00	0.00	600,000.00
03/18/005/200	Economic Service	11,000,000.00	0.00	0.00	0.00	11,000,000.00
03/18/005/210	Agricultural and Natural Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/18/005/211	Agricultur Devlopment Office	300,000.00	0.00	0.00	0.00	300,000.00
03/18/005/211/01	Advisory and Support	300,000.00	0.00	0.00	0.00	300,000.00
03/18/005/211/01/01/00/001	Conusturaction	300,000.00	0.00	0.00	0.00	300,000.00
03/18/005/220	Water Resources	700,000.00	0.00	0.00	0.00	700,000.00
03/18/005/221	Water and energy resource development office	700,000.00	0.00	0.00	0.00	700,000.00
03/18/005/221/01	Advisory and support	700,000.00	0.00	0.00	0.00	700,000.00
03/18/005/221/01/01/00/001	office building	700,000.00	0.00	0.00	0.00	700,000.00
03/18/005/260	constraction	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/18/005/265	Road & Transport office	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/18/005/265/01	rural road establishment	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/18/005/265/01/01/00/001	office building	10,000,000.00	0.00	0.00	0.00	10,000,000.00
03/18/005/300	Social Service	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/18/005/310	Education	1,700,000.00	0.00	0.00	0.00	1,700,000.00
03/18/005/311	Education Office	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/18/005/311/01	Advisory and Support Service	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/18/005/311/01/01/00/001	office building	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/18/005/313	techenique ,vocational and entrpirise development office	500,000.00	0.00	0.00	0.00	500,000.00
03/18/005/313/01	technique, vocational training	500,000.00	0.00	0.00	0.00	500,000.00
03/18/005/313/01/01/00/002	bulding	500,000.00	0.00	0.00	0.00	500,000.00
03/19/002	Dabat Woreda	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/19/002/100	Administration and General Service	600,000.00	0.00	0.00	0.00	600,000.00
03/19/002/110	Organ of State	100,000.00	0.00	0.00	0.00	100,000.00
03/19/002/118	Administration and Security Affaires Office	100,000.00	0.00	0.00	0.00	100,000.00
03/19/002/120	Justice and Security	500,000.00	0.00	0.00	0.00	500,000.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/19/002/127	ፖሊስ ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/19/002/200	ኢኮኖሚ አገልግሎት	800,000.00	0.00	0.00	0.00	800,000.00
03/19/002/220	ውሃ ሃብት	650,000.00	0.00	0.00	0.00	650,000.00
03/19/002/221	የውሃ ሀብት ልማት ዴስክ	650,000.00	0.00	0.00	0.00	650,000.00
03/19/002/270	ኮንስትራክሽን	150,000.00	0.00	0.00	0.00	150,000.00
03/19/002/277	ከተማ ፕላንና ኮንስትራክሽን ቢሮ	150,000.00	0.00	0.00	0.00	150,000.00
03/19/002	ዳባት ወረዳ	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/19/002/100	አስተዳደርና ጠቅላላ አገልግሎት	600,000.00	0.00	0.00	0.00	600,000.00
03/19/002/110	የአስፈፃሚ መንግስት አካል	100,000.00	0.00	0.00	0.00	100,000.00
03/19/002/118	አስተዳደርና ፀጥታ ጉዳዮች ጽ/ቤት	100,000.00	0.00	0.00	0.00	100,000.00
03/19/002/118/01	አስተዳደርና ፀጥታ	100,000.00	0.00	0.00	0.00	100,000.00
03/19/002/118/01/01/00/001	ለሀንጻ ግንባታ ለመኖርያ ላልሆነ	100,000.00	0.00	0.00	0.00	100,000.00
03/19/002/120	ፍትህና ደህንነት	500,000.00	0.00	0.00	0.00	500,000.00
03/19/002/127	ፖሊስ ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
03/19/002/127/01	ወንጀል መከላከልና ምርመራ	500,000.00	0.00	0.00	0.00	500,000.00
03/19/002/127/01/01/00/001	ለቢሮ ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
03/19/002/200	ኢኮኖሚ አገልግሎት	800,000.00	0.00	0.00	0.00	800,000.00
03/19/002/220	ውሃ ሃብት	650,000.00	0.00	0.00	0.00	650,000.00
03/19/002/221	የውሃ ሀብት ልማት ዴስክ	650,000.00	0.00	0.00	0.00	650,000.00
03/19/002/221/01	የገጠር መጠጥ ውሃ	650,000.00	0.00	0.00	0.00	650,000.00
03/19/002/221/01/01/00/001	የገጠር መጠጥ ውሃ ግንባታ	650,000.00	0.00	0.00	0.00	650,000.00
03/19/002/270	ኮንስትራክሽን	150,000.00	0.00	0.00	0.00	150,000.00
03/19/002/277	ከተማ ፕላንና ኮንስትራክሽን ቢሮ	150,000.00	0.00	0.00	0.00	150,000.00
03/19/002/277/01	ድጋፍ ሰጪና ምክር አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
03/19/002/277/01/01/00/001	ለሀንጻ ግንባታ መኖርያ ቤት ላልሆነ ግንባታ	150,000.00	0.00	0.00	0.00	150,000.00
03/19/003	ደባርቅ ወረዳ	3,249,000.00	0.00	0.00	0.00	3,249,000.00
03/19/003/100	አስተዳደርና ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/150	ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/152	ገንዘብና ኢኮኖሚ ትብብር ዋና ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/200	ኢኮኖሚ አገልግሎት	1,049,000.00	0.00	0.00	0.00	1,049,000.00
03/19/003/210	ግብርና እና ገጠር ልማት	649,000.00	0.00	0.00	0.00	649,000.00
03/19/003/211	የግብርናና ገጠር ልማት ጽ/ቤት	649,000.00	0.00	0.00	0.00	649,000.00
03/19/003/220	ውሃ ሃብት	400,000.00	0.00	0.00	0.00	400,000.00
03/19/003/221	የውሃ ሀብት ልማት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/19/003/300	ማኅበራዊ አገልግሎት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/19/003/310	ትምህርት	200,000.00	0.00	0.00	0.00	200,000.00
03/19/003/311	ትምህርት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/19/003/340	ጤና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/341	ጤና ጥበቃ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003	ደባርቅ ወረዳ	3,249,000.00	0.00	0.00	0.00	3,249,000.00
03/19/003/100	አስተዳደርና ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/150	ጠቅላላ አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/152	ገንዘብና ኢኮኖሚ ትብብር ዋና ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/152/01	የፕላንና ፋይናንስ አስተዳደር	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/152/01/01/00/001	ተጨማሪ ቢሮ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/200	ኢኮኖሚ አገልግሎት	1,049,000.00	0.00	0.00	0.00	1,049,000.00
03/19/003/210	ግብርና እና ገጠር ልማት	649,000.00	0.00	0.00	0.00	649,000.00
03/19/003/211	የግብርናና ገጠር ልማት ጽ/ቤት	649,000.00	0.00	0.00	0.00	649,000.00
03/19/003/211/01	የድጋፍና ሰጪና ምክር አገልግሎት	649,000.00	0.00	0.00	0.00	649,000.00
03/19/003/211/01/01/00/001	የገበሪዎች የስልጠና ማእከል	649,000.00	0.00	0.00	0.00	649,000.00
03/19/003/220	ውሃ ሃብት	400,000.00	0.00	0.00	0.00	400,000.00
03/19/003/221	የውሃ ሀብት ልማት ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
03/19/003/221/01	ገጠር መጠጥ ውሃ	400,000.00	0.00	0.00	0.00	400,000.00
03/19/003/221/01/01/00/001	የንጹህ መጠጥ ዉሃ ግንባታ	400,000.00	0.00	0.00	0.00	400,000.00
03/19/003/300	ማኅበራዊ አገልግሎት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/19/003/310	ትምህርት	200,000.00	0.00	0.00	0.00	200,000.00
03/19/003/311	ትምህርት ጽ/ቤት	200,000.00	0.00	0.00	0.00	200,000.00
03/19/003/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	200,000.00	0.00	0.00	0.00	200,000.00
03/19/003/311/01/01/00/001	ት/ቤት ማስፋፊያ ግንባታ	200,000.00	0.00	0.00	0.00	200,000.00
03/19/003/340	ጤና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/341	ጤና ጥበቃ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	1,000,000.00	0.00	0.00	0.00	1,000,000.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/19/002/127	Police Office	500,000.00	0.00	0.00	0.00	500,000.00
03/19/002/200	Economic Service	800,000.00	0.00	0.00	0.00	800,000.00
03/19/002/220	Water Resources	650,000.00	0.00	0.00	0.00	650,000.00
03/19/002/221	Water Resource Development Desk	650,000.00	0.00	0.00	0.00	650,000.00
03/19/002/270	Construction	150,000.00	0.00	0.00	0.00	150,000.00
03/19/002/277	uraban developement,hausing&constraction office	150,000.00	0.00	0.00	0.00	150,000.00
03/19/002	Dabat Woreda	1,400,000.00	0.00	0.00	0.00	1,400,000.00
03/19/002/100	Administration and General Service	600,000.00	0.00	0.00	0.00	600,000.00
03/19/002/110	Organ of State	100,000.00	0.00	0.00	0.00	100,000.00
03/19/002/118	Administration and Security Affaires Office	100,000.00	0.00	0.00	0.00	100,000.00
03/19/002/118/01	Administration and Security	100,000.00	0.00	0.00	0.00	100,000.00
03/19/002/118/01/01/00/001	construction of bulding	100,000.00	0.00	0.00	0.00	100,000.00
03/19/002/120	Justice and Security	500,000.00	0.00	0.00	0.00	500,000.00
03/19/002/127	Police Office	500,000.00	0.00	0.00	0.00	500,000.00
03/19/002/127/01	Prevention of Criminal and Investigation	500,000.00	0.00	0.00	0.00	500,000.00
03/19/002/127/01/01/00/001	For office constraction	500,000.00	0.00	0.00	0.00	500,000.00
03/19/002/200	Economic Service	800,000.00	0.00	0.00	0.00	800,000.00
03/19/002/220	Water Resources	650,000.00	0.00	0.00	0.00	650,000.00
03/19/002/221	Water Resource Development Desk	650,000.00	0.00	0.00	0.00	650,000.00
03/19/002/221/01	Rural Pure Water	650,000.00	0.00	0.00	0.00	650,000.00
03/19/002/221/01/01/00/001	for rural water construction	650,000.00	0.00	0.00	0.00	650,000.00
03/19/002/270	Construction	150,000.00	0.00	0.00	0.00	150,000.00
03/19/002/277	uraban developement,hausing&constraction office	150,000.00	0.00	0.00	0.00	150,000.00
03/19/002/277/01	sopporative and advisory service	150,000.00	0.00	0.00	0.00	150,000.00
03/19/002/277/01/01/00/001	construction of bulding	150,000.00	0.00	0.00	0.00	150,000.00
03/19/003	Debarik Woreda	3,249,000.00	0.00	0.00	0.00	3,249,000.00
03/19/003/100	Administration and General Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/150	General Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/152	Finance and Economic Cooperation Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/200	Economic Service	1,049,000.00	0.00	0.00	0.00	1,049,000.00
03/19/003/210	Agricultural and Natural Resources	649,000.00	0.00	0.00	0.00	649,000.00
03/19/003/211	Agriculture and Rural Devlopment Office	649,000.00	0.00	0.00	0.00	649,000.00
03/19/003/220	Water Resources	400,000.00	0.00	0.00	0.00	400,000.00
03/19/003/221	Water Resource Development Office	400,000.00	0.00	0.00	0.00	400,000.00
03/19/003/300	Social Service	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/19/003/310	Education	200,000.00	0.00	0.00	0.00	200,000.00
03/19/003/311	Education Office	200,000.00	0.00	0.00	0.00	200,000.00
03/19/003/340	Health	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/341	Health Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003	Debarik Woreda	3,249,000.00	0.00	0.00	0.00	3,249,000.00
03/19/003/100	Administration and General Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/150	General Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/152	Finance and Economic Cooperation Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/152/01	Plan and Finance Administration	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/152/01/01/00/001	Additional Office Constraction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/200	Economic Service	1,049,000.00	0.00	0.00	0.00	1,049,000.00
03/19/003/210	Agricultural and Natural Resources	649,000.00	0.00	0.00	0.00	649,000.00
03/19/003/211	Agriculture and Rural Devlopment Office	649,000.00	0.00	0.00	0.00	649,000.00
03/19/003/211/01	Advisory and Support Service	649,000.00	0.00	0.00	0.00	649,000.00
03/19/003/211/01/01/00/001	Farmer's training center	649,000.00	0.00	0.00	0.00	649,000.00
03/19/003/220	Water Resources	400,000.00	0.00	0.00	0.00	400,000.00
03/19/003/221	Water Resource Development Office	400,000.00	0.00	0.00	0.00	400,000.00
03/19/003/221/01	Rural Pure Water	400,000.00	0.00	0.00	0.00	400,000.00
03/19/003/221/01/01/00/001	Pure water constraction	400,000.00	0.00	0.00	0.00	400,000.00
03/19/003/300	Social Service	1,200,000.00	0.00	0.00	0.00	1,200,000.00
03/19/003/310	Education	200,000.00	0.00	0.00	0.00	200,000.00
03/19/003/311	Education Office	200,000.00	0.00	0.00	0.00	200,000.00
03/19/003/311/01	Advisory and Support Service	200,000.00	0.00	0.00	0.00	200,000.00
03/19/003/311/01/01/00/001	School up grading bulding	200,000.00	0.00	0.00	0.00	200,000.00
03/19/003/340	Health	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/341	Health Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/003/341/01	Advisory and Support Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/19/003/341/01/01/00/001	በለስና አባይ ሰቋር ጤና ጣቢያ ደረጃ ማሳደግ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/004	በየዳ	1,050,099.00	1,805,776.00	0.00	0.00	2,855,875.00
03/19/004/200	ኢኮኖሚ ልማት	570,000.00	0.00	0.00	0.00	570,000.00
03/19/004/220	ውሃ ሃብት	270,000.00	0.00	0.00	0.00	270,000.00
03/19/004/221	የውሃ ሃብት ልማት ጽ/ቤት	270,000.00	0.00	0.00	0.00	270,000.00
03/19/004/260	መሰረተ ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/19/004/265	መንገድና ትራንስፖርት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/19/004/300	ማኅበራዊ ልማት	480,099.00	1,805,776.00	0.00	0.00	2,285,875.00
03/19/004/310	ትምህርት	455,099.00	0.00	0.00	0.00	455,099.00
03/19/004/311	ትምህርት ጽ/ቤት	261,245.00	0.00	0.00	0.00	261,245.00
03/19/004/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	193,854.00	0.00	0.00	0.00	193,854.00
03/19/004/340	ጤና	25,000.00	1,805,776.00	0.00	0.00	1,830,776.00
03/19/004/341	ጤና ጥበቃ ጽ/ቤት	25,000.00	1,805,776.00	0.00	0.00	1,830,776.00
03/19/004	በየዳ	1,050,099.00	1,805,776.00	0.00	0.00	2,855,875.00
03/19/004/200	ኢኮኖሚ ልማት	570,000.00	0.00	0.00	0.00	570,000.00
03/19/004/220	ውሃ ሃብት	270,000.00	0.00	0.00	0.00	270,000.00
03/19/004/221	የውሃ ሃብት ልማት ጽ/ቤት	270,000.00	0.00	0.00	0.00	270,000.00
03/19/004/221/01	የገጠር መጠጥ ውኃ	270,000.00	0.00	0.00	0.00	270,000.00
03/19/004/221/01/01/00/001	የገጠር መጠጥ ውሀ ግንባታ	270,000.00	0.00	0.00	0.00	270,000.00
03/19/004/260	መሰረተ ልማት	300,000.00	0.00	0.00	0.00	300,000.00
03/19/004/265	መንገድና ትራንስፖርት ጽ/ቤት	300,000.00	0.00	0.00	0.00	300,000.00
03/19/004/265/01	ገጠር መንገድ ማስፋፊያ	300,000.00	0.00	0.00	0.00	300,000.00
03/19/004/265/01/01/00/001	ለአምዚያ ድልድይ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
03/19/004/300	ማኅበራዊ ልማት	480,099.00	1,805,776.00	0.00	0.00	2,285,875.00
03/19/004/310	ትምህርት	455,099.00	0.00	0.00	0.00	455,099.00
03/19/004/311	ትምህርት ጽ/ቤት	261,245.00	0.00	0.00	0.00	261,245.00
03/19/004/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	261,245.00	0.00	0.00	0.00	261,245.00
03/19/004/311/01/01/00/001	ለድል-ይብዛ ት/ቤት መማሪያ ክፍል ግንባታ	261,245.00	0.00	0.00	0.00	261,245.00
03/19/004/313	የቴክኒክ ሙያና ኢንተርፕራይዞች ልማት ጽ/ቤት	193,854.00	0.00	0.00	0.00	193,854.00
03/19/004/313/01	ድጋፍ ሰጭና ምክር አገልግሎት	193,854.00	0.00	0.00	0.00	193,854.00
03/19/004/313/01/01/00/001	የድል-ይብዛ ቴ/ሙ/ማ/ኮሌጅ ዎርክሾፕ ግንባታ ማስፈጸሚያ	193,854.00	0.00	0.00	0.00	193,854.00
03/19/004/340	ጤና	25,000.00	1,805,776.00	0.00	0.00	1,830,776.00
03/19/004/341	ጤና ጥበቃ ጽ/ቤት	25,000.00	1,805,776.00	0.00	0.00	1,830,776.00
03/19/004/341/02	መሠረታዊ የጤና አጠባበቅ	25,000.00	1,805,776.00	0.00	0.00	1,830,776.00
03/19/004/341/02/01/00/001	ጥገና	25,000.00	1,707,308.00	0.00	0.00	1,732,308.00
03/19/004/341/02/02/00/001	ለግንባታ ጥገና	0.00	40,000.00	0.00	0.00	40,000.00
03/19/004/341/02/03/00/001	ጥገና	0.00	58,468.00	0.00	0.00	58,468.00
03/19/005	አዲ-አርቃይ	2,000,000.00	100,000.00	0.00	0.00	2,100,000.00
03/19/005/100	አስተዳደር እና ጠቅላላ አገልግሎት	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/150	ጠቅላላ አገልግሎት	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/153	ኮሚኒኬሽን ጉዳዩች ጽ/ቤት	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/300	ማህበራዊ አገልግሎት	1,775,000.00	100,000.00	0.00	0.00	1,875,000.00
03/19/005/310	ትምህርት	1,775,000.00	0.00	0.00	0.00	1,775,000.00
03/19/005/313	ቴ/ሙ/ኢ.ን/ል/ጽ/ቤት	1,775,000.00	0.00	0.00	0.00	1,775,000.00
03/19/005/340	ጤና	0.00	100,000.00	0.00	0.00	100,000.00
03/19/005/341	ጤና ጥበቃ ጽ/ቤት	0.00	100,000.00	0.00	0.00	100,000.00
03/19/005	አዲ-አርቃይ	2,000,000.00	100,000.00	0.00	0.00	2,100,000.00
03/19/005/100	አስተዳደር እና ጠቅላላ አገልግሎት	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/150	ጠቅላላ አገልግሎት	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/153	ኮሚኒኬሽን ጉዳዩች ጽ/ቤት	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/153/01	የመንግስት ቃል አቀባይ	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/153/01/01/00/001	የቢሮ ግንባታ	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/300	ማህበራዊ አገልግሎት	1,775,000.00	100,000.00	0.00	0.00	1,875,000.00
03/19/005/310	ትምህርት	1,775,000.00	0.00	0.00	0.00	1,775,000.00
03/19/005/313	ቴ/ሙ/ኢ.ን/ል/ጽ/ቤት	1,775,000.00	0.00	0.00	0.00	1,775,000.00
03/19/005/313/01	ድጋፍ ሰጭ እነ ምክር አገልግሎት	1,775,000.00	0.00	0.00	0.00	1,775,000.00
03/19/005/313/01/01/00/001	የወምክ ሾፕ ግንባታ ማሽፈጨረሻ	1,775,000.00	0.00	0.00	0.00	1,775,000.00
03/19/005/340	ጤና	0.00	100,000.00	0.00	0.00	100,000.00
03/19/005/341	ጤና ጥበቃ ጽ/ቤት	0.00	100,000.00	0.00	0.00	100,000.00
03/19/005/341/02	መሰረታዊ ጤና አጠባበቅ	0.00	100,000.00	0.00	0.00	100,000.00
03/19/005/341/02/02/00/001	መሰረተ ልማት ግንባታ	0.00	100,000.00	0.00	0.00	100,000.00
03/19/006	ጃናሞራ	876,246.00	0.00	0.00	0.00	876,246.00

Amhara National Regional State
B. Capital Budget For 2013 FY
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Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/19/003/341/01/01/00/001	Beles and Abay seqare health center upgradining	1,000,000.00	0.00	0.00	0.00	1,000,000.00
03/19/004	Beyeda	1,050,099.00	1,805,776.00	0.00	0.00	2,855,875.00
03/19/004/200	economic Development	570,000.00	0.00	0.00	0.00	570,000.00
03/19/004/220	water resources	270,000.00	0.00	0.00	0.00	270,000.00
03/19/004/221	water resource development Office	270,000.00	0.00	0.00	0.00	270,000.00
03/19/004/260	Infrastructure	300,000.00	0.00	0.00	0.00	300,000.00
03/19/004/265	Road and Transport office	300,000.00	0.00	0.00	0.00	300,000.00
03/19/004/300	Social development	480,099.00	1,805,776.00	0.00	0.00	2,285,875.00
03/19/004/310	Education	455,099.00	0.00	0.00	0.00	455,099.00
03/19/004/311	Education Office	261,245.00	0.00	0.00	0.00	261,245.00
03/19/004/313	Techincal Vocational and enterprise development office	193,854.00	0.00	0.00	0.00	193,854.00
03/19/004/340	Health	25,000.00	1,805,776.00	0.00	0.00	1,830,776.00
03/19/004/341	Health Office	25,000.00	1,805,776.00	0.00	0.00	1,830,776.00
03/19/004	Beyeda	1,050,099.00	1,805,776.00	0.00	0.00	2,855,875.00
03/19/004/200	economic Development	570,000.00	0.00	0.00	0.00	570,000.00
03/19/004/220	water resources	270,000.00	0.00	0.00	0.00	270,000.00
03/19/004/221	water resource development Office	270,000.00	0.00	0.00	0.00	270,000.00
03/19/004/221/01	rural pure water	270,000.00	0.00	0.00	0.00	270,000.00
03/19/004/221/01/01/00/001	rural Pure water building	270,000.00	0.00	0.00	0.00	270,000.00
03/19/004/260	Infrastructure	300,000.00	0.00	0.00	0.00	300,000.00
03/19/004/265	Road and Transport office	300,000.00	0.00	0.00	0.00	300,000.00
03/19/004/265/01	Rural road establishment	300,000.00	0.00	0.00	0.00	300,000.00
03/19/004/265/01/01/00/001	To Amiziya road constraction	300,000.00	0.00	0.00	0.00	300,000.00
03/19/004/300	Social development	480,099.00	1,805,776.00	0.00	0.00	2,285,875.00
03/19/004/310	Education	455,099.00	0.00	0.00	0.00	455,099.00
03/19/004/311	Education Office	261,245.00	0.00	0.00	0.00	261,245.00
03/19/004/311/01	Advisory and Support	261,245.00	0.00	0.00	0.00	261,245.00
03/19/004/311/01/01/00/001	TO delyeba school building	261,245.00	0.00	0.00	0.00	261,245.00
03/19/004/313	Techincal Vocational and enterprise development office	193,854.00	0.00	0.00	0.00	193,854.00
03/19/004/313/01	adviser and support	193,854.00	0.00	0.00	0.00	193,854.00
03/19/004/313/01/01/00/001	for work shop building	193,854.00	0.00	0.00	0.00	193,854.00
03/19/004/340	Health	25,000.00	1,805,776.00	0.00	0.00	1,830,776.00
03/19/004/341	Health Office	25,000.00	1,805,776.00	0.00	0.00	1,830,776.00
03/19/004/341/02	Basic Health Control	25,000.00	1,805,776.00	0.00	0.00	1,830,776.00
03/19/004/341/02/01/00/001	mentenance	25,000.00	1,707,308.00	0.00	0.00	1,732,308.00
03/19/004/341/02/02/00/001	mentenance	0.00	40,000.00	0.00	0.00	40,000.00
03/19/004/341/02/03/00/001	mentenance	0.00	58,468.00	0.00	0.00	58,468.00
03/19/005	Adiarkay	2,000,000.00	100,000.00	0.00	0.00	2,100,000.00
03/19/005/100	Administration and General Service	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/150	General Service	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/153	Cnmmunication affairs main office	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/300	Social Service	1,775,000.00	100,000.00	0.00	0.00	1,875,000.00
03/19/005/310	Education	1,775,000.00	0.00	0.00	0.00	1,775,000.00
03/19/005/313	Techenique, Vocational and enterprise development	1,775,000.00	0.00	0.00	0.00	1,775,000.00
03/19/005/340	Health	0.00	100,000.00	0.00	0.00	100,000.00
03/19/005/341	Health Office	0.00	100,000.00	0.00	0.00	100,000.00
03/19/005	Adiarkay	2,000,000.00	100,000.00	0.00	0.00	2,100,000.00
03/19/005/100	Administration and General Service	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/150	General Service	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/153	Cnmmunication affairs main office	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/153/01	Government spokes persen	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/153/01/01/00/001	Office Buiding	225,000.00	0.00	0.00	0.00	225,000.00
03/19/005/300	Social Service	1,775,000.00	100,000.00	0.00	0.00	1,875,000.00
03/19/005/310	Education	1,775,000.00	0.00	0.00	0.00	1,775,000.00
03/19/005/313	Techenique, Vocational and enterprise development	1,775,000.00	0.00	0.00	0.00	1,775,000.00
03/19/005/313/01	Advisory and Suppot	1,775,000.00	0.00	0.00	0.00	1,775,000.00
03/19/005/313/01/01/00/001	Work shop Constraction	1,775,000.00	0.00	0.00	0.00	1,775,000.00
03/19/005/340	Health	0.00	100,000.00	0.00	0.00	100,000.00
03/19/005/341	Health Office	0.00	100,000.00	0.00	0.00	100,000.00
03/19/005/341/02	Bisc health control	0.00	100,000.00	0.00	0.00	100,000.00
03/19/005/341/02/02/00/001	Infrastracture Development	0.00	100,000.00	0.00	0.00	100,000.00
03/19/006	janamora	876,246.00	0.00	0.00	0.00	876,246.00

የአማራ ብሔራዊ ክልላዊ መንግስት
ለ. ካፒታል በጀት2013 በጀት ዓመት
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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		ገቢ	ገቢ	እርዳታ	ብድር	ድምር
03/19/006/200	ኢኮኖሚ አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/221	የውሃ ሀብት ልማት ዴስክ	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/300	ማኅበራዊ አገልግሎት	576,246.00	0.00	0.00	0.00	576,246.00
03/19/006/310	ትምህርት	522,776.00	0.00	0.00	0.00	522,776.00
03/19/006/311	ወረዳ ትምህርት ጽ/ቤት	522,776.00	0.00	0.00	0.00	522,776.00
03/19/006/340	ጤና	53,470.00	0.00	0.00	0.00	53,470.00
03/19/006/341	ጤና ጥበቃ ጽ/ቤት	53,470.00	0.00	0.00	0.00	53,470.00
03/19/006	ጃናሞራ	876,246.00	0.00	0.00	0.00	876,246.00
03/19/006/200	ኢኮኖሚ አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/220	ውሃ ሃብት	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/221	የውሃ ሀብት ልማት ዴስክ	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/221/01	የገጠር መጠጥ ውሃ	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/221/01/01/00/001	ንፁህ ውሃ መጠጥ	250,000.00	0.00	0.00	0.00	250,000.00
03/19/006/221/01/01/00/002	ዋን ዋሽ መቀናጀ	50,000.00	0.00	0.00	0.00	50,000.00
03/19/006/300	ማኅበራዊ አገልግሎት	576,246.00	0.00	0.00	0.00	576,246.00
03/19/006/310	ትምህርት	522,776.00	0.00	0.00	0.00	522,776.00
03/19/006/311	ወረዳ ትምህርት ጽ/ቤት	522,776.00	0.00	0.00	0.00	522,776.00
03/19/006/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	522,776.00	0.00	0.00	0.00	522,776.00
03/19/006/311/01/01/00/005	ማህበረ ኮሌጅ ግንባታ	284,073.00	0.00	0.00	0.00	284,073.00
03/19/006/311/01/01/00/007	መካነ ብርሀን 1ኛ ደ/ት/ቤት መማሪያ ክፍል ግንባታ	138,703.00	0.00	0.00	0.00	138,703.00
03/19/006/311/01/01/00/008	ዋን ዋሽ መቀናጀ በጀት	100,000.00	0.00	0.00	0.00	100,000.00
03/19/006/340	ጤና	53,470.00	0.00	0.00	0.00	53,470.00
03/19/006/341	ጤና ጥበቃ ጽ/ቤት	53,470.00	0.00	0.00	0.00	53,470.00
03/19/006/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	53,470.00	0.00	0.00	0.00	53,470.00
03/19/006/341/01/01/00/001	ዋን ዋሽ መቀናጀ በጀት	53,470.00	0.00	0.00	0.00	53,470.00
03/19/007	ጠለምት ወረዳ	862,621.00	640,372.00	0.00	0.00	1,502,993.00
03/19/007/200	ኢኮኖሚ አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/220	ውሃ ሃብት	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/221	የውሃ ሀብት ልማት ዴስክ	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/300	ማኅበራዊ አገልግሎት	712,621.00	640,372.00	0.00	0.00	1,352,993.00
03/19/007/310	ትምህርት	620,621.00	0.00	0.00	0.00	620,621.00
03/19/007/311	ወረዳ ትምህርት ጽ/ቤት	620,621.00	0.00	0.00	0.00	620,621.00
03/19/007/340	ጤና	92,000.00	640,372.00	0.00	0.00	732,372.00
03/19/007/341	ጤና ጥበቃ ጽ/ቤት	92,000.00	640,372.00	0.00	0.00	732,372.00
03/19/007	ጠለምት ወረዳ	862,621.00	640,372.00	0.00	0.00	1,502,993.00
03/19/007/200	ኢኮኖሚ አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/220	ውሃ ሃብት	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/221	የውሃ ሀብት ልማት ዴስክ	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/221/01	የገጠር መጠጥ ውሃ	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/221/01/01/00/001	ዉሃ ግንባታ	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/300	ማኅበራዊ አገልግሎት	712,621.00	640,372.00	0.00	0.00	1,352,993.00
03/19/007/310	ትምህርት	620,621.00	0.00	0.00	0.00	620,621.00
03/19/007/311	ወረዳ ትምህርት ጽ/ቤት	620,621.00	0.00	0.00	0.00	620,621.00
03/19/007/311/01	ድጋፍ ሰጪና ምክር አገልግሎት	620,621.00	0.00	0.00	0.00	620,621.00
03/19/007/311/01/01/00/004	አግታ ትምህርት ቤት ግንባታ	620,621.00	0.00	0.00	0.00	620,621.00
03/19/007/340	ጤና	92,000.00	640,372.00	0.00	0.00	732,372.00
03/19/007/341	ጤና ጥበቃ ጽ/ቤት	92,000.00	640,372.00	0.00	0.00	732,372.00
03/19/007/341/01	ድጋፍ ሰጪና ምክር አገልግሎት	92,000.00	0.00	0.00	0.00	92,000.00
03/19/007/341/01/01/00/005	ደጃች ሜዳ ጤና ጣቢያ ውሃ መስመር ዝርጋታ	92,000.00	0.00	0.00	0.00	92,000.00
03/19/007/341/02	መሠረታዊ የጤና አጠባበቅ	0.00	640,372.00	0.00	0.00	640,372.00
03/19/007/341/02/01/00/001	ደጃዘ ሜዳ ጤና ጣቢያ ግንባታ	0.00	640,372.00	0.00	0.00	640,372.00

Amhara National Regional State
B. Capital Budget For 2013 FY
3

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
03/19/006/200	Economic Service	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/221	Water Resource Development Desk	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/300	Social Service	576,246.00	0.00	0.00	0.00	576,246.00
03/19/006/310	Education	522,776.00	0.00	0.00	0.00	522,776.00
03/19/006/311	Woreda Education Office	522,776.00	0.00	0.00	0.00	522,776.00
03/19/006/340	Health	53,470.00	0.00	0.00	0.00	53,470.00
03/19/006/341	Health Office	53,470.00	0.00	0.00	0.00	53,470.00
03/19/006	janamora	876,246.00	0.00	0.00	0.00	876,246.00
03/19/006/200	Economic Service	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/220	Water Resources	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/221	Water Resource Development Desk	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/221/01	Rural Pure Water	300,000.00	0.00	0.00	0.00	300,000.00
03/19/006/221/01/01/00/001	pure drinking water	250,000.00	0.00	0.00	0.00	250,000.00
03/19/006/221/01/01/00/002	one wash matching fund	50,000.00	0.00	0.00	0.00	50,000.00
03/19/006/300	Social Service	576,246.00	0.00	0.00	0.00	576,246.00
03/19/006/310	Education	522,776.00	0.00	0.00	0.00	522,776.00
03/19/006/311	Woreda Education Office	522,776.00	0.00	0.00	0.00	522,776.00
03/19/006/311/01	Advisory and Support Service	522,776.00	0.00	0.00	0.00	522,776.00
03/19/006/311/01/01/00/005	m/berhan college buliding	284,073.00	0.00	0.00	0.00	284,073.00
03/19/006/311/01/01/00/007	m/birhan elementary school class room building	138,703.00	0.00	0.00	0.00	138,703.00
03/19/006/311/01/01/00/008	one wash matching fund	100,000.00	0.00	0.00	0.00	100,000.00
03/19/006/340	Health	53,470.00	0.00	0.00	0.00	53,470.00
03/19/006/341	Health Office	53,470.00	0.00	0.00	0.00	53,470.00
03/19/006/341/01	Advisory and Support Service	53,470.00	0.00	0.00	0.00	53,470.00
03/19/006/341/01/01/00/001	one wash matching fund	53,470.00	0.00	0.00	0.00	53,470.00
03/19/007	Telemt Woreda	862,621.00	640,372.00	0.00	0.00	1,502,993.00
03/19/007/200	Economic Service	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/220	Water Resources	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/221	Water Resource Development Desk	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/300	Social Service	712,621.00	640,372.00	0.00	0.00	1,352,993.00
03/19/007/310	Education	620,621.00	0.00	0.00	0.00	620,621.00
03/19/007/311	Woreda Education Office	620,621.00	0.00	0.00	0.00	620,621.00
03/19/007/340	Health	92,000.00	640,372.00	0.00	0.00	732,372.00
03/19/007/341	Health Office	92,000.00	640,372.00	0.00	0.00	732,372.00
03/19/007	Telemt Woreda	862,621.00	640,372.00	0.00	0.00	1,502,993.00
03/19/007/200	Economic Service	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/220	Water Resources	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/221	Water Resource Development Desk	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/221/01	Rural Pure Water	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/221/01/01/00/001	for infrastracture constraction	150,000.00	0.00	0.00	0.00	150,000.00
03/19/007/300	Social Service	712,621.00	640,372.00	0.00	0.00	1,352,993.00
03/19/007/310	Education	620,621.00	0.00	0.00	0.00	620,621.00
03/19/007/311	Woreda Education Office	620,621.00	0.00	0.00	0.00	620,621.00
03/19/007/311/01	Advisory and Support Service	620,621.00	0.00	0.00	0.00	620,621.00
03/19/007/311/01/01/00/004	agta timhrt bit genbata	620,621.00	0.00	0.00	0.00	620,621.00
03/19/007/340	Health	92,000.00	640,372.00	0.00	0.00	732,372.00
03/19/007/341	Health Office	92,000.00	640,372.00	0.00	0.00	732,372.00
03/19/007/341/01	Advisory and Support Service	92,000.00	0.00	0.00	0.00	92,000.00
03/19/007/341/01/01/00/005	djach mida tina tabiya wuhe zirgata	92,000.00	0.00	0.00	0.00	92,000.00
03/19/007/341/02	Basic Health Control	0.00	640,372.00	0.00	0.00	640,372.00
03/19/007/341/02/01/00/001	for dejachmeda health station constraction	0.00	640,372.00	0.00	0.00	640,372.00

የአማራ ብሔራዊ ክልላዊ መንግሥት
የወጪ ማጠቃለያ
03 - የአማራ ብሔራዊ ክልላዊ መንግሥት
ፀደቀ

የበጀት ዓመት: 2013

የበጀት ተቋም ኮድ	መግለጫ	መደበኛ በጀት	ካፒታል በጀት	ድምር
	ድምር	**52,306,073.025**	**10,392,599.912**	**62,698,672.937**
100	**አስተዳደርና ጠ/አገልግሎት**	**10,989,822.004**	**1,100,492.110**	**12,090,314.114**
110	የአስፈፃሚ መንግስት አካል	2,991,778.879	739,642.148	3,731,421.027
120	ፍትህ ዘርፍ	5,013,984.351	173,220.286	5,187,204.637
130	የአካባቢ ደህንነት	355,837.323	500.000	356,337.323
150	አስተዳደርና ጠ/አገልግሎት	2,628,221.451	187,129.676	2,815,351.127
200	**ኢኮኖሚ ዘርፍ**	**6,559,378.591**	**3,903,163.681**	**10,462,542.272**
210	የግብርናና ገጠር ልማት	4,370,925.079	696,386.733	5,067,311.812
220	ውሃ ሃብት ልማት	349,964.088	1,082,254.761	1,432,218.849
230	ንግድና ትራንስፖርት	827,852.764	110,399.262	938,252.026
240	ባህልና ቱሪዝም	308,617.223	138,394.046	447,011.269
250	ማእድን ልማት	11,076.535	9,920.000	20,996.535
260	መንገድና ትራንስፖርት	283,866.156	683,193.555	967,059.711
270	ኮንስት?ክሽን	407,076.746	1,182,615.324	1,589,692.070
300	**ማኅበራዊ አገልግሎት**	**31,315,422.803**	**1,718,952.237**	**33,034,375.040**
310	ትምህርትና ስልጠና	21,705,942.844	763,321.327	22,469,264.171
320	ኢንፎርሜሽ ከሚኒኬሽን ቴክኖሎጂ	23,588.215	7,000.000	30,588.215
330	ወጣቶችናስፖርት	155,290.062	5,378.790	160,668.852
340	ጤና- ጥበቃ	9,344,531.824	942,659.225	10,287,191.049
350	ሰራተኛና ማህበራዊ ጉዳይ	86,069.858	592.895	86,662.753
400	**ሌሎች**	**2,938,109.630**	**1,676,000.000**	**4,614,109.630**
410	ድጎማና ዝውውር	325,701.623	1,676,000.000	2,001,701.623
460	መጠባበቂያ	2,612,408.007	-	2,612,408.007
500	**ከተማ አገልግሎት**	**503,339.997**	**1,993,991.884**	**2,497,331.881**
510	ከተማ አገልግሎት	503,339.997	1,993,991.884	2,497,331.881

Amhara National Regional State
Expenditure Summary
03 - Amhara National Regional State
Approved

Budget Year: 2013

BI Code	Description	Recurrent Budget	Capital Budget	Total
	Total	**52,306,073.025**	**10,392,599.912**	**62,698,672.937**
100	**House of the speaker office**	**10,989,822.004**	**1,100,492.110**	**12,090,314.114**
110	Organs of the Government	2,991,778.879	739,642.148	3,731,421.027
120	Justice office	5,013,984.351	173,220.286	5,187,204.637
130	local security	355,837.323	500.000	356,337.323
150	planne commision	2,628,221.451	187,129.676	2,815,351.127
200	**Economy Sector**	**6,559,378.591**	**3,903,163.681**	**10,462,542.272**
210	Agriculture and rural development office	4,370,925.079	696,386.733	5,067,311.812
220	Water Resourcesdevlopment office	349,964.088	1,082,254.761	1,432,218.849
230	Trade,industry,market Development Department	827,852.764	110,399.262	938,252.026
240	culture and turisim	308,617.223	138,394.046	447,011.269
250	Mining and Energy	11,076.535	9,920.000	20,996.535
260	transporte	283,866.156	683,193.555	967,059.711
270	Urban development	407,076.746	1,182,615.324	1,589,692.070
300	**Social Service Sector**	**31,315,422.803**	**1,718,952.237**	**33,034,375.040**
310	Eduction	21,705,942.844	763,321.327	22,469,264.171
320	Information Communication Technology	23,588.215	7,000.000	30,588.215
330	Youthand Sport	155,290.062	5,378.790	160,668.852
340	Heath	9,344,531.824	942,659.225	10,287,191.049
350	Workers and Social Affairs	86,069.858	592.895	86,662.753
400	**Others**	**2,938,109.630**	**1,676,000.000**	**4,614,109.630**
410	Transfer and subcidy	325,701.623	1,676,000.000	2,001,701.623
460	Contingencies	2,612,408.007	-	2,612,408.007
500	**Urban sevices**	**503,339.997**	**1,993,991.884**	**2,497,331.881**
510	Urban service	503,339.997	1,993,991.884	2,497,331.881

የአማራ ብሔራዊ ክልላዊ መንግሥት የገቢ በጀት የአገር ውስጥ ገቢ, እርዳታ, ብድር			Amhara National Regional State Revenue Budget Domestic, Assistance, Loan		
የበጀት ዓመት: 2013			Budget Year: 2013		
የሂሳብ መደብ	መግለጫ	ብር	Account Code	Description	Birr
	ድምር	62,698,672,937.000		Total	62,698,672,937.000
1000-1999	የአገር ውስጥ የገቢ መደቦች	62,531,511,430.000	1000-1999	Items of Domestic Revenue	62,531,511,430.000
1100-1199	ቀጥታ ታክስ	14,157,644,268.000	1100-1199	Direct Tax	14,157,644,268.000
1100-1109	ከገቢ ፣ ከትርፍ እና ከካፒታል ዋጋ ዕድገት ጥቅም ገቢ ግ	11,237,568,561.000	1100-1109	Tax on Income, Profit and Capital Gain	11,237,568,561.000
1101	ምንዳና ደመወዝ	7,778,778,285.000	1101	Wage and Salaries	7,778,778,285.000
1102	የኪራይ ገቢ	232,871,324.000	1102	Rental Income	232,871,324.000
1103	ከግለሰቦች ንግድ ሥራ ትርፍ	2,230,131,514.000	1103	Profits to Individuals	2,230,131,514.000
1104	ከኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ	155,219,874.000	1104	Profits to Corporations	155,219,874.000
1106	ከካፒታል የዋጋ ዕድገት	430,155,975.000	1106	Capital Gains	430,155,975.000
1107	ከግብርና ሥራ ገቢ	184,288,000.000	1107	Agricultural Income	184,288,000.000
1108	ከሮያሊቲ ገቢ	226,123,589.000	1108	Royalties	226,123,589.000
1110-1119	ሌሎች ቀጥታ ገቢዎች	58,265,579.000	1110-1119	Other direct Taxes	58,265,579.000
1111	ከወለድ ገቢ ተረጥ	22,212,304.000	1111	Interest Income Tax	22,212,304.000
1112	ከጫት ገቢ	2,084,969.000	1112	Chat Income	2,084,969.000
1119	ሌሎች	33,968,306.000	1119	Others	33,968,306.000
1120-1169	ቫት ከዕቃዎች ሽያጭ	2,583,633,938.000	1120-1169	VAT from Sales of Goods	2,583,633,938.000
1122	ስኳር	2,196,422	1122	Sugar	2,196,422.000
1123	ጨው	2,787,003	1123	Salt	2,787,003.000
1124	ከለስላሳ መጠጦች	39,144,140	1124	Soft Drink	39,144,140.000
1125	የማዕድን ውሃ	1,090,508	1125	Miniral water	1,090,508.000
1126	አልኮልና የአልኮል መጠጦች	23,842,598	1126	Alchol & Alchol drinks	23,842,598.000
1127	ከቢራ	51,122,447	1127	Beer	51,122,447.000
1128	ትምባሆና የትምባሆ ውጤቶች	4,132,082	1128	Tobaco and Tobaco products	4,132,082.000
1129	ቆዳና የቆዳ ውጤቶች	47,951,824	1129	Leather and Leather Products	47,951,824.000
1131	ከፕላስቲክ ምርቶች	10,689,439	1131	Plastic Products	10,689,439.000
1132	ከጥጥ ፣ ድርና ማግ	6,505,137	1132	Cotton, Yarns and Fabrics	6,505,137.000
1133	ጨርቃ ጨርቅ እና ልብሶች	22,152,104	1133	Textile and Cloths	22,152,104.000
1135	ብረት ካልሆኑ የማዕድን ውጤቶች	8,829,232	1135	Non metalic Mineral products	8,829,232.000
1136	ከብረታብረት እና ቆርቆሮ	36,092,893	1136	Iron and Steel	36,092,893.000
1137	ተሽከርካሪና ከተሽከርካሪ መለዋወጫ	11,812,398	1137	Vehecles & Vehecles psare parts	11,812,398.000
1138	ከማሽኖች ፣ ቋሚ ዕቃዎች እና መለዋወጫዎች	5,645,000	1138	Machines Fixtures and Spare Parts	5,645,000.000
1139	ከእንጨት እና የእንጨት ውጤቶች	19,635,649	1139	Wood and Wood Products	19,635,649.000
1141	ምግብ	63,151,846	1141	Food	63,151,846.000
1142	ከአኤሌክትሪክና እቃዎችና መለዋወጫዎች	41,543,309	1142	From electric goodaand spare parts	41,543,309.000
1143	ከጽሕፈት እና የሕትመት መሣሪያዎች	21,857,759	1143	Stationary and Printing Machineries	21,857,759.000
1144	ከእርሻ እና የደን ውጤቶች	2,704,238	1144	Agriculture and Forestry Products	2,704,238.000
1149		13,350,563	1149		13,350,563.000
1169	ከሌሎች ዕቃዎች	2,147,397,347	1169	Other Goods	2,147,397,347.000
1170-1199	ቫት ከአገልግሎት ሽያጭ	278,176,190.000	1170-1199	VAT from services	278,176,190.000
1173	ከቱሪዝም	3,880,051.000	1173	Tourism	3,880,051.000
1174	pension	16,563,530.000	1174	From pensions	16,563,530.000
1175	ከሙያ አገልግሎት	370,901.000	1175	Professional Services	370,901.000
1176	ከሥራ ተቋራጭ	151,068,056.000	1176	Works Contract	151,068,056.000
1177	ዕቃ ማከራየት	5,866,110.000	1177	Rent of Goods	5,866,110.000
1178	ጋራዥ	4,662,392.000	1178	Gaurrage	4,662,392.000
1179	aa	59,408,024.000	1179	aa	59,408,024.000
1199	ከሌሎች አገልግሎቶች	36,357,126.000	1199	Other Services	36,357,126.000
1200-1299	ቀጥታ ያልሆኑ ታክሶች	2,888,859,214.000	1200-1299	Indirect Taxes	2,888,859,214.000
1200-1219	በአገር ውስጥ በሚመረቱ ዕቃዎች ላይ የሚከፈል የኤክሳይ	912,438,218.000	1200-1219	Excise Taxes on Locally Manufactured Goods	912,438,218.000
1205	ከማዕድን ውሃ	5,000.000		Miniral water	5,000.000
1206	አልኮልና የአልኮል መጠጥ	0			-
1207	ቢራ	903,561,286.000	1207	Beer	903,561,286.000
1211	ቆዳ	5,000.000	1211	Leather and Leather Products	5,000.000
1212	የፕላስቲክ ዕቃዎች	125,608.000	1212	Plastic Products	125,608.000
1213	ከወርቅና ሌሎች ጌጣጌጦች	-	1213	From gold and other jewellery	-
1219	ሌሎች ዕቃዎች	8,741,324.000	1219	Other Goods	8,741,324.000
1220-1249	በአገር ውስጥ ከሚመረቱ ዕቃዎች የሽያጭ ተርን ኦቨር ቀረ	1,112,661,982.000	1220-1249	Sales Turnover Tax On Locally Manufactured G	1,112,661,982.000
1221	ከነዳጅ እና የነዳጅ ውጤቶች	636,008.000	1221	Petroleum and Its Products	636,008.00
1222	ከስኳር	4,580,873.000	1222	Sugar	4,580,873.00
1223	ከጨው	4,593,295.000	1223	Salt	4,593,295.00
1224	ምግብ	58,262,562.000	1224	Food	58,262,562.00
1225	ከለስላሳ መጠጦች	7,704,772.000	1225	Soft drinks	7,704,772.00
1226	ከአልኮሆል እና የአልኮሆል ምርቶች	595,627.000	1226	Alcohol and Alcoholic Products	595,627.00
1227	ከቢራ	12,402,485.000	1227	Beer	12,402,485.00
1228	ከጥጥ ፣ ድርና ማግ ፣ ጨርቃ ጨርቅ እና ልብሶች	5,443,137.000	1228	Cotton, Yarns and Fabrics, Textiles and Clothing	5,443,137.00
1229	ከቆዳ እና የቆዳ ውጤቶች	200,000.000	1229	Leather and Leather Products	200,000.00
1231	ከኬሚካል እና የኬሚካል ውጤቶች	63,134,333.000	1231	Chemical and Chemical Products	63,134,333.00
1232	ከብረታብረት እና ቆርቆሮ	6,168,059.000	1232	Iron and Steel	6,168,059.00
1233	ብረት ያልሆኑ የማዕድን ውጤቶች	658,807.000	1233	Non Metallic Mineral Products	658,807.00
1234	የጽሕፈት መሣሪያዎች	16,316,300.000	1234	Stationery	16,316,300.00
1235	የፕላስቲክ ምርቶች	3,841,304.000	1235	Plastic Products	3,841,304.00
1236	የጽሕፈት መሣሪያዎች	11,159,458.000	1236	Stationery	11,159,458.00
1237	እርሻና የእርሻ ውጤቶች	74,936,965.000	1237	Farm and Farm Products	74,936,965.00
1238	እንጨት እና የእንጨት ምርቶች	32,194,878.000	1238	Wood and Wood Products	32,194,878.00
1239	ሌሎች ዕቃዎች	39,366,558.000	1239	Other Goods	39,366,558.00
1241	ቴሌኮሚውኒኬሽን	310,000.000	1241	Telecommunication	310,000.00
1242	ጋራዥ	2,300.000	1242	Garage	2,300.00
1243	የልብስ ንፅህና መስጫ		1243	Laundry	
1244	የልብስ ስፌት	3,000.000	1244	Tailoring	3,000.00
1246	ፎቶግራፍ እና ፎቶኮፒ ማንሳት		1246	Photography and Photocopying	
1247	ሂሣብ ምርመራ	300,000.000	1247	Auditing	300,000.00
1249	መኝታ ቤት	769,851,261.000	1249	Lodging	769,851,261.00
1250-1279	የአገልግሎት የሽያጭ ቀረጥ	306,508,423.000	1250-1279	Service Sales Tax	306,508,423.000
1251	አማካሪነት	145,742.000	1251	Consultancy	145,742.000
1252	ኮሚሽን ኤጀንት	4,213,945.000	1252	Commission Agent	4,213,945.000
1253	የህዝብ መዝናኛ	837,046.000	1253	Entertainment	837,046.000
1254	ፀጉር ማስተካከል እና የቁንጅና ሳሎን	16,252,251.000	1254	Barbers and Beauty Salon	16,252,251.000
1255	የቱሪስት መስተንግዶ	2,952,181.000	1255	Tourism	2,952,181.000
1256	የዕቃ ኪራይ	5,406,834.000	1256	Rent of Goods	5,406,834.000
1257	ማስታወቂያ	406,091.000	1257	Advertisement	406,091.000
1258	የፀረ-ተባይ መርጨት አገልግሎት	2,522,348.000	1258	Pesticide Service	2,522,348.000
1259	የፋይናንስ አገልግሎት	12,955,065.000	1259	Finance Service	12,955,065.000

የአማራ ብሔራዊ ክልላዊ መንግሥት የገቢ በጀት የአገር ውስጥ ገቢ, እርዳታ, ብድር	Amhara National Regional State Revenue Budget Domestic, Assistance, Loan
የበጀት ዓመት: 2013	Budget Year: 2013

የሂሳብ መደብ	መግለጫ	ብር	Account Code	Description	Birr
1261	የነዳጅ እና የነዳጅ ውጤቶች	603,469.000	1261	Petroleum and Its Products	603,469.000
1262	ስኳር	5,000.000	1262	Sugar	5,000.000
1263	ጨው	422,389.000	1263	Salt	422,389.000
1264	ለስላሳ መጠጥ	14,497,594.000	1264	Soft Drink	14,497,594.000
1265	የማዕድን ውሃ	1,101,840.000	1265	Mineral Water	1,101,840.000
1266	ዕቃ ማከራየት	229,742.000	1266	goods rent	229,742.000
1267	ከአልኮሆል እና የአልኮሆል ምርቶች	80,417.000	1267	Alcohol and Alcoholic Products	80,417.000
1268	ቢራ	567,147.000	1268	Beer	567,147.000
1269	ሌሎች አገልግሎቶች	18,095,849.000	1269	Other Services	18,095,849.000
1271	የቴምብር ቀረጥ ሽያጭ	-	1271	Sales of Stamp	-
1279	ሌሎች አገልግሎቶች	225,213,473.000	1279	Other services	225,213,473.000
1290-1299	**የቴምብር ሽያጭና ቀረጥ**	557,250,591.000	**1290-1299**	**Stamp duty**	557,250,591.000
1291	የተምብር ሽያጭ	30,372,878.000	1291	Sales of Stamp	30,372,878.000
1292	የቴምብር ቀረጥ	526,877,713.000	1292	Stamp duty	526,877,713.000
1299	ከሌሎች አገልግሎቶች		1299	Other Services	
1400-1499	**ቀረጥ ያልሆኑ ገቢዎች**	4,701,219,518.000	**1400-1499**	**Non-Tax Revenue**	4,701,219,518.000
1410-1429	**የአስተዳደር ክፍያዎች**	228,007,657.000	**1410-1429**	**Administrative Fees and Charges**	228,007,657.000
1413	የሥራ ፍቃድ	15,334,511.000	1413	Work Permits	15,334,511.000
1414	የፍርድ ቤት መቀጫ	28,235,913.000	1414	Court Fines	28,235,913.000
1415	የዳኝነት ክፍያ	51,133,820.000	1415	Court Fees	51,133,820.000
1416	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	2,561,823.000	1416	Forfeits	2,561,823.000
1417	የጦር መሣሪያ ፍቃድ	83,695,744.000	1417	Hunting License	83,695,744.000
1418	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፈቃ	20,000.000	1418	Business and Professionals Registration and Licen	20,000.000
1422	የቴሌቪዥን አገልግሎት ክፍያ	-	1422	Television License Fees	-
1428	a		1428	a	
1429	ሌሎች ክፍያዎች	47,025,846.000	1429	Other Fees and Charges	47,025,846.000
1430-1459	**የመንግሥት ዕቃዎችና አገልግሎቶች ሽያጭ**	3,463,740,087.000	**1430-1459**	**Sales of Public Goods and Services**	3,463,740,087.000
1431	የመንግሥት ጋዜጦች ፣ መጽሔቶች እና ሕትመቶች ሽያ	1,758,563.000	1431	Sales of Government Newspapers, Magazines and	1,758,563.000
1433	የማስታወቂያ ገቢ	161,599,547.000	1433	Advertising Revenue	161,599,547.000
1434	የእንስሳት ሕክምና አገልግሎት	547,058.000	1434	Veterinary Services	547,058.000
1435	የጤና አገልግሎት	237,680.000	1435	Health Services	237,680.000
1436	የመድኃኒቶች እና የህክምና ዕቃዎች	1,759,896,545.000	1436	Sales of Medicines and Medical Supplies	1,759,896,545.000
1437	የጤና ምርመራና ህክምና	799,890,911.000	1437	Medical Examinations and Treatments	799,890,911.000
1438	የዕደ ጥበብ ውጤቶች	34,509,972.000	1438	Handicrafts	34,509,972.000
1439	የታተሙ ቅፆች	11,616,063.000	1439	Printed Forms	11,616,063.000
1441	የወህኒ ቤቶች አስተዳደር ገቢ	2,200,000.000	1441	Prisons Administration Revenue	2,200,000.000
1442	የምርምር እና የልማት አገልግሎት	4,101,938.000	1442	Research and Development Services	4,101,938.000
1443	የሙያና የትምህርት ተቋማት	595,352,008.000	1443	Vocational and Educational Institutions	595,352,008.000
1444	መዝናኛ	4,120,000.000	1444	Entertainment	4,120,000.000
1446	የባህል አገልግሎት	-	1446	Cultural Services	-
1451	የመንገድ ትራንስፖርት አገልግሎት	40,881,642.000	1451	Road Transport Services	40,881,642.000
1453	የብሔራዊ ፈተናዎች አገልግሎት ክፍያ	20,250.000	1453	National Examination Services Fee	20,250.000
1455	የእርሻ ምርቶች	22,259,885.000	1455	Agricultural Products	22,259,885.000
1456	የደን ምርቶች	3,999,216.000	1456	Forestry Products	3,999,216.000
1459	ሌሎች ዕቃዎችና አገልግሎቶች	20,748,809.000	1459	Other Goods and Services	20,748,809.000
1460-1479	**የመንግስት ኢንቪስትመንት ገቢ**	163,380,945.000	**1460-1479**	**Government Investment Income**	163,380,945.000
1462	ከመንግስት ሀብት የሚገኝ የአክሲዮን ትርፍ ድርሻ	47,855.000	1462	Dividend Income from Government Assets	47,855.000
1464	ለመንግስት ተቋሞች ከተሰጠ ብድር የሚገኝ ወለድ	450,000.000	1464	Interest on Loan to Government Agencies	450,000.000
1465	ለመንግስት ሠራተኞች ከተሰጠ ብድር የሚገኝ ወለድ	393,812.000	1465	Interest on Loan to Government Employees	393,812.000
1466	ከመንግስት የባንክ ሂሣቦች የሚገኝ ወለድ	29,000.000	1466	Interest on Government Bank Accounts	29,000.000
1468	የገጠር መሬት መጠቀሚያ ክፍያ	159,198,041.000	1468	Rural Land Use Fee	159,198,041.000
1469	የከተማ መሬት ሊዝ	-	1469	Urban Land Lease	-
1479	ሌሎች እቃዎች	3,262,237.000	1479	Other goods	3,262,237.000
1480-1489	**የተለያዩ ዓይነት ገቢዎች**	846,090,829.000	**1480-1489**	**Miscellaneous Revenue**	846,090,829.000
1485	ሌሎች የተለያዩ ዓይነት ገቢዎች	3,530,000.000	1485	Other Miscellaneous Revenue	3,530,000.000
1486	ከግብርና ውጤቶች የሚገኝ ገቢ	-	1486	Return From Agricultural Inputs	-
1489	ሌሎች ልዩ ልዩ ገቢዎች	842,560,829.000	1489	Other Miscellaneous Revenue	842,560,829.000
1500-1599	**የካፒታል ገቢ**		**1500-1599**	**Capital Revenue**	
1501	የተንቀሳቃሽ እና የማይንቀሳቀሱ ንብረቶች ሽያጭ		1501	Sales of Movable and Immovable Properties	
1600-1699	**ጥቅል ድጎማ**	38,383,788,430.000	**1600-1699**	**Subsidy**	38,383,788,430.000
1600-1610	**ከገንዘብና ኢ/ል/ሚኒስቴር የሚገኝ ጥቅል ድጎማ**	38,383,788,430.000	**1600-1610**	**Block Subsidy from MOFED**	38,383,788,430.000
1601	ከገንዘብና ኢ/ል/ሚኒስቴር የሚሳክ የክልል በጀት ድጐማ ገ	32,137,788,430.000	1601	Recurrent Subsidy Transfer Receipt from MOFED	32,137,788,430.000
1602	ከገንዘብና ኢ/ል/ሚኒስቴር የካፒታል ድጎማ ዝውውር ደረሰ	6,246,000,000.000	1602	Capital Subsidy Transfer Receipt from MOFED	6,246,000,000.000
1700-1799	**ከማዘጋጃ ቤት የሚገኝ ገቢ**	2,400,000,000.000	**1700-1799**	**Municipality Revenue**	2,400,000,000.000
1700-1719	**manucipality**	446,772,926.000	**1700-1719**	**Manucipalities Tax Revenue**	446,772,926.000
1701	የማዘጋጃ ቤት ቀረጥ ገቢ	-	1701	Municipality Tax Revenue	-
1702	የአስተደዳደር አገልግሎት ገቢ	15,878,751.000	1702	adminstration income	15,878,751.000
1703	የማዘጋጃ ቤት የመንግስት ዕቃ እና አገልግሎት ሽያጭ	2,568,919.000	1703	Municipality Sales of Public Goods and Services	2,568,919.000
1705	ከተማ ልማት	-	1705	City Devt	-
1706	ሌሎች ገቢዎች	-	1706	others	-
1719	ለሌሎች ታክሶች	428,325,256.000	1719	other taxes	428,325,256.000
1720-1789	**manucipality**	1,953,227,074.000	**1720-1789**	**Manucipalities non tax revenue**	1,953,227,074.000
1720-1739	**manucipalities**	1,160,211,098.000	**1720-1739**	**Revenue from rent**	1,160,211,098.000
1721	የከተማ ቦታ ኪራይ	155,237,875.000	1721	Rent for city land	155,237,875.000
1722	ከመኖሪያ ቤቶች ኪራይ	16,554,843.000	1722	Rent from residents	16,554,843.000
1723	ከንግድ ቤቶች ኪራይ	24,137,211.000	1723	rent from business houses	24,137,211.000
1724	የበረንዳ ኪራይ	4,645,514.000	1724	Berenda Kiray	4,645,514.000
1725	ከመደብ ኪራይ	22,092,288.000	1725	kemedeb kiray	22,092,288.000
1726	የበረት ኪራይ	22,423,296.000	1726	Yeberet kiray	22,423,296.000
1728	ከማሽን ኪራይ	10,827,429.000	1728	Rent of Machine	10,827,429.000
1729	ከሌሎች ኪራይ	5,708,509.000	1729	Other Rents	5,708,509.000
1730	ከኢንቨስትመንት	33,884.000	1730	Place Compensation Payment	33,884.000
1731	ከከተማ መሬት ሊዝ	874,160,667.000	1731	Lease	874,160,667.000
1732	መን/ካልሆኑ ድርጅቶች ድጋፍ	1,257,245.000	1732	non govermental oraganizations support	1,257,245.000
1733	ከግል የሚገኝ ድጋፍ	355,657.000	1733	Personal support	355,657.000
1734	ከህብረተሰብ መዋጮ	22,776,680.000	1734	communtity contribution	22,776,680.000
1739	ከቢሮ አገልግሎት ገቢ		1739	Revenue From Office services	
1740-1749	**manucipality**	252,082,566.000	**1740-1749**	**revnue from service**	252,082,566.000
1741	ከንግድ ድርጅቶችና ባለሙያዎች ምዝገባና ፈ	15,679,112.000	1741	License from businesses	15,679,112.000
1742	ከቤትና አጥር ግንባታ ፈቃድ	29,833,049.000	1742	License for construction of fence	29,833,049.000
1743	የአፈር መድፊያ ቦታ ፈቃድ	2,855,830.000	1743	Afer medfia boa feqad	2,855,830.000
1744	መኪናን ወደ ተከለከለ ቦታ ለማስገባት ከሚሰጥ	396,340.000	1744	Mekinan wode tekele bata lemasgebat yemiset feq	396,340.000
1745	ከትራፊክ መቀጫ	77,081,152.000	1745	Punishment from traffic	77,081,152.000

የአማራ ብሔራዊ ክልላዊ መንግሥት የገቢ በጀት የአገር ውስጥ ገቢ, እርዳታ, ብድር			Amhara National Regional State Revenue Budget Domestic, Assistance, Loan		
የበጀት ዓመት: 2013			Budget Year: 2013		
የሂሳብ መደብ	መግለጫ	ብር	Account Code	Description	Birr
1746	ከደንብና መመሪያ ሙተላለፍ ቅጣት	56,108,612.000	1746	rules and regualtion breaking	56,108,612.000
1747	ከአውቶብስ መናኸሪያ የአገ/ትክፍያ	7,649,297.000	1747	service from bus station	7,649,297.000
1748		959,490.000	1748	Environmental protection	959,490.000
1749	ሌሎች የአገ/ት ገቢዎች	61,519,684.000	1749	other revenue from services	61,519,684.000
1750-1789	**sales of materials and services**	451,082,160.000	**1750-1789**	**Sales of materials and services**	451,082,160.000
1751	ከጽዳት አገልግሎት	40,160,313.000	1751	cleaning services	40,160,313.000
1752	ከኢንጅነሪንግ አገልግሎት	38,412,394.000	1752	service from engineering	38,412,394.000
1753	ከህንፃ ግንባታ ቁጥጥር አገ/ት	5,216,407.000	1753	service from building construction control	5,216,407.000
1754	የዲዛይን ጥናት፣የዋጋና የጨረታ ሰነድ ዝግጅት አገ/ት	21,641,610.000	1754	Preparation of Design Study cost and bid	21,641,610.000
1755	የውል ምዝገባና ማስረጃ አገ/ት	62,570,934.000	1755	service from Wolina masreja	62,570,934.000
1756	የመንገድ ትራንስፖርት	27,666,058.000	1756	Transpot	27,666,058.000
1757	የውሃ አገልግሎት	800.000	1757	water supply	800.000
1758	የፍሳሽ አገልግሎት	437,995.000	1758	Service from swerage	437,995.000
1759	የዕሳት ድንገተኛ አደጋዎች አገ/ት	890,000.000	1759	fire and danger	890,000.000
1761	የቫይታል እስታስቲክስ አገ/ት	20,149,233.000	1761	service from vital statistics	20,149,233.000
1762	የመንጃ ፈቃድ አገ/ት	4,495,381.000	1762	driving license	4,495,381.000
1763	የጋራዥ አገልግሎት	50,000.000	1763	Service from garaj	50,000.000
1764		355,390.000	1764	Yearly cloudo	355,390.000
1765	የተሽከ/አሰልጣኝና የተሽከ/ባለቤት መታወቂያ	100,000.000			100,000.000
1766	የተሽከርካሪ ኪራይ አገልግሎት	1,000,000.000	1766	Yetshkrkari gimt	1,000,000.000
1768	የሰሌዳ ሽያጭና የኪራይ አገ/ት	802,917.000	1768	Sales of plate	802,917.000
1769	የተሽከርካሪ ግልጋሎት ዓይነት ለውጥ	278,000.000	1769	Service of parking	278,000.000
1771	የተችከርካሪ ግልጋሎት አይነት ለውጥ	6,225,000.000	1771	Permission for Change of type of Vehicle services	6,225,000.000
1772	የተሽከርካሪ ሠነድ ወደ ሌላ ማዛወር አገልግሎት	43,318,010.000	1772	Transfer of tittle of deed fee	43,318,010.000
1773	የቦታ ማግኘት ምዝገባ አገልግሎት	14,530,714.000	1773	Registration Fee for Land Acquisition	14,530,714.000
1774	የመሬት ይዞታ ካርታ፣የቤት ባለቤትነት ደብተር፣የካርታ ዕ	34,662,714.000	1774	Renewal of Land , Building Title Deed, plan and Ma	34,662,714.000
1775	ዕዳና እገዳ፣ምዝገባና ስረዛ፣የሀራጅ ትዕዛዝ ባለሙያ የመላክ	26,922,391.000	1775	Debt Suspension, Cancellation of registration and F	26,922,391.000
1776	የቀብር አገልግሎት	50,000.000	1776	Funeral Service	50,000.000
1777	የዕርድ/ቄራዎች አገልግሎት	8,310,836.000	1777	Revenue From Abatory Services	8,310,836.000
1778	የመጫንና የማራገፍ አገልግሎት	67,946,544.000	1778	Loading and Unloading	67,946,544.000
1779	ከጋሪና ሰረገላ አገልግሎት	7,149,912.000	1779	Provision of Cart and Chariot Services	7,149,912.000
1781	ከተሽከርካሪ ማቆሚያ አገልግሎት	5,871,229.000	1781	Provision of Patk Services	5,871,229.000
1782	ከሚለጠፍ፣ከሚንጠለጠል	4,135,319.000	1782	Revenue From Identification	4,135,319.000
1789	ከሌሎች ዕቃዎችና አገል/ት ሽያጭ	7,732,059.000	1789	Other Sales Property and Services	7,732,059.000
1790-1799	**capital gains**	89,851,250.000	**1790-1799**	**Capital gains**	89,851,250.000
1791	የሚንቀሳቀስና የማይንቀሳቀስ ንብረት ሽያጭ	78,426,907.000	1791	Sales of Movable and Immovable Property	78,426,907.000
1792	የህዝብ መዋጮ	5,045,420.000	1792	Community Contribution	5,045,420.000
1799	ሌሎች የካፒታል ገቢዎች	6,378,923.000	1799	Other Capital Reciepts	6,378,923.000
2000-2999	**የውጪ እርዳታ**	167,161,507.00	**2000-2999**	**External Assistance**	167,161,507.00
2000-2099	**የውጪ እርዳታ**	167,161,507.00	**2000-2099**	**External Assistance**	167,161,507.00
2000-2049	**በይነ መንግስታት ተቋማት**	167,161,507.00	**2000-2049**	**Multi lateral Institution**	167,161,507.00
2008	አውሮፓ ህብረት	63,140,000.00	2008	European Union /EU/	63,140,000.00
2049	ሌሎች	104,021,507.00	2049	Others	104,021,507.00

የአማራ ብሔራዊ ክልላዊ መንግሥት
የገቢ የወጪ እርዳታ እና የአገር ውስጥ ብድር ማጠቃለያ

የበጀት ዓመት: 2013

		ብር	ብር
(ሀ)	**የአገር ውስጥ ገቢ**		
	ቀጥታ ታክስ	14,157,644,268	-
	ቀጥታ ያልሆነ	2,888,859,214	
	ቀረጥ ያልሆኑ ገቢዎች	4,701,219,518	-
	የካፒታል ገቢ	200,000	-
	የፌዴራል መንግሰት ድጎማ	38,383,788,430	
	የማዘጋጃ ቤት ገቢ	2,400,000,000	
(ለ)	የአገር ውስጥ ገቢ ድምር		62,531,711,430
	የውጪ እርዳታ		
		167,161,507	-
		-	-
(ሐ)	የውጪ እርዳታ ድምር		167,161,507
	የውጪ ብድር		
		-	-
		-	-
	የውጪ ብድር ድምር		-
	ድምር	-	62,698,872,937

Amhara National Regional State
SUMMARY OF REVENUE, EXTERNAL FUNDS AND DOMESTIC LOAN

Budget Year: 2013

		Birr	Birr
(A)	**DOMESTIC REVENUE**		
	Direct tax	14,157,644,268	-
	Indirect tax	2,888,859,214	
	Non-Tax Revenue	4,701,219,518	-
	Capital Revenue		-
	Block Subsidy from MOFED	**38,383,788,430.000**	
	Municipality Revenue	**2,400,000,000.000**	
	Domestic Revenue Total		62,531,511,430
(B)	**EXTERNAL ASSISTANCE**		
	Multi lateral Institution	167,161,507	-
	Bilateral Assistance	-	-
	External Assistance Total		167,161,507
(C)	**EXTERNAL LOAN**		
	Multi lateral Institution	-	-
	Bilateral Loan	-	-
	External Loan Total		-
	Total	-	62,698,672,937

የአማራ ብሔራዊ ክልላዊ መንግሥት ወጪ እና ፋይናንስ	Amhara National Regional State EXPENDITURE AND FINANCING

የበጀት ዓመት: 2013			Budget Year: 2013		
	1. ወጪ			**1. EXPENDITURE**	
	ብር	ብር		Birr	Birr
(ሀ) **መደበኛ ወጪ**			(A) **RECURRENT EXPENDITURE**		
አስተዳደርና ጠ/አገልግሎት	10,989,822,004	-	House of the speaker office	10,989,822,004	-
መንገድና ትራንስፖርት ጽ/ቤት	6,559,378,591	-	Economy Sector	6,559,378,591	-
ማኅበ?ዊ አገልግሎት	31,315,422,803	-	Social Service Sector	31,315,422,803	-
ሌሎች	2,938,109,630	-	Others	2,938,109,630	-
aa	503,339,997	-	Urban sevices	503,339,997	-
መደበኛ ወጪ ድምር		52,306,073,025	Recurrent Expenditure Total		52,306,073,025
(ለ) **ካፒታል ወጪ**			(B) **CAPITAL EXPENDITURE**		
አስተዳደርና ጠ/አገልግሎት	1,100,492,110	-	House of the speaker office	1,100,492,110	-
መንገድና ትራንስፖርት ጽ/ቤት	3,903,163,681	-	Economy Sector	3,903,163,681	-
ማኅበ?ዊ አገልግሎት	1,718,952,237	-	Social Service Sector	1,718,952,237	-
ሌሎች	1,676,000,000	-	Others	1,676,000,000	-
aa	1,993,991,884	-	Urban sevices	1,993,991,884	-
ካፒታል ወጪ ድምር		10,392,599,912	Capital Expenditure Total		10,392,599,912
	2. ፋይናንስ			**2. FINANCING**	
			Total Revenue, Assistance, and Borrowing	-	**13,617,322,396**
(ሀ) **የአገር ውስጥ ገቢ**			(A) **DOMESTIC REVENUE**		
ቀጥታ ታክስ	14,157,644,268	-	Direct tax	14,157,644,268	-
ቀጥታ ያልሆነ	2,888,859,214		Indirect tax	2,888,859,214	
ቀረጥ ያልሆኑ ገቢዎች	4,701,219,518	-	Non-Tax Revenue	4,701,219,518	-
የካፒታል ገቢ	200,000	-	Capital Revenue		-
የፌዴራል መንግሰት ድጎማ	38,383,788,430		**Block Subsidy from MOFED**	**38,383,788,430.000**	
የማዘጋጃ ቤት ገቢ	2,400,000,000		**Municipality Revenue**	**2,400,000,000.000**	
(ለ) የአገር ውስጥ ገቢ ድምር		62,531,711,430	Domestic Revenue Total		62,531,511,430
የውጪ እርዳታ			(B) **EXTERNAL ASSISTANCE**		
	167,161,507	-	Multi lateral Institution	167,161,507	-
	-	-	Bilateral Assistance	-	-
(ሐ) የውጪ እርዳታ ድምር		167,161,507	External Assistance Total		167,161,507
የውጪ ብድር			(C) **EXTERNAL LOAN**		
	-	-	Multi lateral Institution	-	-
	-	-	Bilateral Loan	-	-
የውጪ ብድር ድምር		-	External Loan Total		-
ጠቅላላ ገቢ እርዳታ እና ብድር	-	62,698,872,937	**Total**	-	62,698,672,937