

የድሬዳዋ አስተዳደር ምክር ቤት በትሬጃክ አስተዳደር ቻርተር አዋጅ ቁጥር ፬፻፲፮/፲፱፻፺፮ አንቀጽ ፲፪ ንዑስ (፩) (ለ) በተሰጠው ሥልጣን መሠረት የሚከተለውን አውጇል፡፡

ክፍል አንድ

ቲቅላላ

፩. ይህ አዋጅ « የድሬዳዋ አስተዳደር ፳፻፱ በጀት ዓመት የበጀት አዋጅ ቁጥር ፱/፳፻፳ ተብሎ ሊታቀስ ይችላል፡፡

፪. በፌዴራል መንግስት ከሚደረገው ድጋግና ከአስተፋፋሪ ከሚሰበሰበው ገቢ ፳፻፱ ሺህ በጀት ዓመት የአስተዳደሩ አጠቃላይ ገቢ የሚከተለው ይሆናል፡-

ሀ) ከፌዴራል መንግስት ድጋግ፡

- ከመንግስት ግምጃ ቤት ብር 1,017,342,656
- ከውጭ እርዳታ ብር 1,844,100
- ከቀጣይነት ልማት ግብ ብር 139,200,000

ለ) ፳፻፳ ብር ብር 1,257,860,346

ሐ) 2008 ዓ.ም የበጀት ተመላሽ ብር 106,000,000

መ) ከ ውስጠ ገቢ ብር 30,000,000

ቲቅላላ ትምር..... ብር 2,552,287,102

(ሁለት ቢሊዮን አምስት መቶ ሃምሳ ሁለት ሚሊዮን ሁለት መቶ ሰማንያ ሰባት ሺ አንድ መቶ ሁለት) ብር ብቻ

፫. ከሐምሌ ፩ ቀን ፳፻፳ ሺህ ሺህ ሺህ ሺህ ቀን ፳፻፱ ሺህ በሚፋፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ ከአስተዳደሩና በፌዴራል መንግስት ከሚደረገው ድጋግ የሚገኘው ገቢ ከዚህ አዋጅ ጋር በተያያዘው ሠንጠረዥ በተዘረዘረው መሠረት ቀዳሎ ሺህ ደተመለከተው ወጭ ሆኖ ሺህ ደከፈል በዚህ አዋጅ ተፈቅዷል፡፡

NOW, THEREFORE, in accordance with Article 12(1) (b) of the Dire Dawa Administration charter No. 416/2004, the administration of Dire Dawa proclaimed as follows.

PART ONE **GENERAL**

1. This Proclamation may be cited as “The Dire Dawa Administration 2016/2017 fiscal year budget proclamation” No 50/2016”

2. The total revenue of the Administration of the year 2009 E.C. which is made up of Federal subsidy and the administration’s revenue is as follows;

a) From Federal subsidy;

- Government treasury Birr 1,017,342,656
- External assistance & Loan Birr 1,844,100
- Sustainable Dev.t Goal Birr 139,200,000

b) Ordinary revenue Birr 1,257,860,346

c) Returned from year 2008 EC Birr 106,000,000

d) From internal revenue Birr 30,000,000

Total Sum Birr 2,552,287,102

(Two billion five hundred fifty two million two hundred eighty seven thousand, one hundred two Birr only)

3. the Administration’s revenue is hereby appropriated for the fiscal year commencing on Hamle 1, 2008 E.C. and ending on Sene 30, 2009 E.C. from administration’s revenue and federal government subsidy for the undertakings set forth in the schedule here to:

ሀ) ለመጠኛ ወጪወች..... ብር 1,144,819,042

ለ) ለካፍል ወጪዎች.... ብር 1,407,468.060

ቷቅላላ ትምር:-..... ብር 2,552,287,102

(ሁለት ቢሊዮን አምስት መቶ ሃምሳሁለት ሚሊዮን ሁለትመቶ ስማንያ ሰባት ሺ አንድ መቶ ሁለት)ብር ብቻ

፬. በዚህ አዋጅ በአንቀጽ ፪ እና ፫ ላጁ ቅተዋል፡-

የገቢና የወጪ ዝርዝር ከአዋጁ ጋር ተያይዞአል፡፡

፭. ይህ የወጪ በጀት በአስተዳደሩ በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የመንግስት ሠራተኞች የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውን ጊዜ ለመወሰን እና በዚህ አኳኋን በሚሰጠው ብድር ላይ የሚከፈለው ወለድ የፋይናንስ እና ኢኮኖሚ ልማት ቢሮ በሚያወጣው መመሪያ ይወሰናል፡፡

ክፍል ሁለት

በጀት አስተዳደር

፩. በአስተዳደሩ የበጀት አስተዳደር የሚመራው አግባብ ባላቸው የፌደራሉ እና የአስተዳደሩ አዋጅ፣ ደንብ፣ መመሪያዎችና የአሰራር ሥርዓቶች መሠረት ነው፡፡

፪. አስተዳደሩ ስለሚኖረው በጀት የማስተዳደር ሥልጣን በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ይሁን ለመደበኛ ሥራዎች ከውጭ ብትር፣ ከዕርዳታ ወይም ከሀገር ውስጥ ብድር፣ ዕርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በአስተዳደሩ እየተወሰነ በስራ ላይ እንዲውል ሆኖ አስተዳደሩ ሲሰበሰብ ለበጀት ዓመቱ በተጨማሪ በጀትነት እንዲጸድቅ ጁደረጋል፡፡

a) Recurrent expenditures Birr 1,144,819,042

b) Capital expenditures ...Birr 1,407,468.060

Total Birr 2,552,287,102

(Two billion five hundred fifty two million two hundred eighty seven thousand, one hundred two Birr only)

4. The Revenue and expenditures list stated in Art 2 and 3 of the proclamation is attached to this proclamation.

5. This expenditure budget shall be expended (reburses) monthly without interruption, the Finance and Economic Development Bureau may issue directives regarding the grant of advance salary to permanent government civil servants, to fix the period of repayment, and the interest to be paid there on.

CHAPTER TWO

BUDGET ADMINISTRATION

6. Budget Administration the Budget is to be administered in accordance with the relevant proclamation, regulations, directives and working procedures of the Federal Government and Administration.

7. Regarding the administration power to administer budget, it shall approve as additional budget for the fiscal year supplementary income generated from external loan, assistance, or domestic loan or any other sources, for capital and recurrent projects not indicated in this proclamation or allowed by the fiscal year.

፳. የአስተዳደሩ አስፈጻሚ አካላት ስልጣን

፩. የድሬዳዋ አስተዳደር አስፈጻሚና የማዘጋጃ ቤት አገልግሎት አካል በላጁ ኃላፊዎች በየስራ ስራዎቻቸውና ንግድዎቻቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ስልጣን አላቸው፡፡

፪. የቀበሌ አስተዳደር በዚህ የበጀት አዋጅ የተሰጠውን የበጀት ጣሪያ መሠረት በማ ትረፍ በጀቱን የማስተዳደር ሙሉ ስልጣን አለው፡፡

፫ በ፲፱፻፳፱ ዓ.ም. የመንግስት አካላት ለመስሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈጸሙላቸው በሚጠይቁ ጊዜ የፋይናንስና ኢኮኖሚ ልማት ቢሮ ህላፊው ከአስተዳደሩ ገቢና ከሌላ ምንጭ በአንዲከፍል በዚህ አዋጅ መሠረት ታቅል፡፡

ክፍል ሦስት የበጀት ዝውውር

፬. ከዚህ በታች ለተመለከቱት አካላት በዚህ አዋጅ መሠረት የበጀት ዝውውር ስልጣን ተሰጥቷቸዋል፡፡

፩. የድሬዳዋ አስተዳደር የፋይናንስና ኢኮኖሚ ልማት ቢሮ፤

ሀ. በአስተዳደሩ ደረጃ ያለ መንግስት መሥሪያ ቤት ሲጠይቅ በአንድ የመንግስት መሥሪያ ቤት ስር ከአንድ ንግድም ከአንድ የሥራ ክፍል/ ንግድነት በሌላ ሥራ ክፍል በጁም ንግድነት የማ በር፤

8. Powers of the Executive organs of the Administration.

1. The heads of the executive organs have the authority to administer the budget allocated to the function and projects of their office.
2. Kebele administration has the authority to administer the budget within the overall budget ceiling allocated to it by this proclamation.
3. The Finance and Economic Development Bureau is hereby authorized and directed, upon the request of the concerned executive organs, to disburse out of the administration's revenues and other funds the amounts appropriated here in for undertakings of their respective organs.

CHAPTER THREE BUDGET TRANSFER

9. The understated organs are granted the authority to transfer budget:

1. Finance and Economy Development Bureau may transfer budget where
 - a. an organ of the administration requests budget transfer from one of its programs or sub-units or projects to another,

ለ. በአስተዳደር ደረጃ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ ንግረ-ም ሥራ አካል ን ርጅክት ወይም ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መጠቀም ማሟላት፤

ሐ. በአስተዳደር ደረጃ ያለ የመንግሥት መስሪያ ቤት ጠያቂነት በተፈቀደ የካፒታል በጀት ስራ በአንድ የመንግስት መሥሪያ ቤት ከአንድ የሥራ ክፍል ወደ ሌላ የሥራ ክፍል ወይም ከአንድ ን ርጅክት ወደ ሌላ ንግረ-ም ወይም በአንድ የሥራ አካል ንግረ-ም ስር ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መጠቀም ማሟላት፤

መ. በአስተዳደር ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲታገዝ ለመጠየቅ በጀት ከተፈቀደው ደመወዝና አበል ወደ ስራ ማስኬጃ የማዛወር፤

ሠ. በቀበሌ የተያዘን መደበኛና ካፒታል በጀት በጀቱ በተፈቀደለት ቀበሌ አስተዳደር ምክር ቤት የጽሁፍ ስምምነት መሠረት ወደ አስተዳደር ወይም ወደ ሌላ ቀበሌ ማሟላት፤

፪. የቀበሌ አስተዳደር ምክር ቤት

ሀ. በቀበሌ አስተዳደር ያለ የመንግስት መስሪያ ቤት ሲታገዝ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ የሥራ ክፍል በየሂሳብ መደብ ማሟላት፤

ለ. በቀበሌ አስተዳደር የመንግስት መሥሪያ ቤት ሲታገዝ በተፈቀደ ካፒታል በጀት ውስጥ ከአንድ ንግረ-ም ስራ ሌላ ንግረ-ም ወይም ከአንድ ን ርጅክት ወደ ሌላ ንግረ-ም በሂሳብ መጠቀም ማሟላት፤

ት/ፊ/ደ/ሪ ሐምሌ ፳_ ቀን ፳፻፳ ሀ/ም

ኢብራሂም ኡስማን

የድሬዳዋ አስተዳደር ከንቲባ

b. where government sectors of the administration so request transfer from one accounting title to another within its programs or subunits or projects,

c. Where government sector of the administration so request transfer of its capital budget from one sub-unit to another, from one project to another, or from an accounting title within to another in a projects.

d. An organ of the administration Requests transfer of its recurrent budget from salary and per diem to running Cost.

e. To transfer recurrent or capital budget of one Kebele to another or to the administration, with the written agreement of the concerned Kebele .

2. Kebele Administration council May transfer budget where;

a. An organ of the Kebele requests transfer of budget from one of its sub unit to another,

b. an organ of the Kebele requests transfer of capital budget from one of its programs, or project to another.

Done at Dire Dawa, this July 29th 2016.

Ibrahim Ousman

Mayor of Dire Dawa Administration

የወጪና የገቢ በጀት ድልድል

1. ወጪ

	<u>ብር</u>	<u>ብር</u>
(ሀ) <u>መደበኛ ወጪ</u>		
አስተዳደርና ጠቅላላ አገልግሎት	321,875,796	-
ኢኮኖሚ	87,485,547	-
ማሕበራዊ	523,863,353	-
ሌሎች	81,100,000	-
መዘጋጃ ቤታዊ	130,494,346	-
መደበኛ ወጪ ድምር		1,144,819,042
(ለ) <u>ካፒታል ወጪ</u>		
አስተዳደርና ጠቅላላ አገልግሎት	142,071,498	-
ኢኮኖሚ	351,359,400	-
ማሕበራዊ	287,003,022	-
ሌሎች	52,212,567	-
መዘጋጃ ቤታዊ	574,821,573	-
ካፒታል ወጪ ድምር		1,407,468,060
አጠቃላይ የመደበኛና ካፒታል □ች		2,552,287,102

2. ፋይናንስ

(ሀ) <u>የአገር ውስጥ ገቢ</u>		
የታክስ ገቢ	970,304,759	-
ታክስ ያልሆነ ገቢ	32,150,587	-
ድጎማ	1,017,342,656	-
ወስጠገቢ	30,000,000	
ተመላሽ	106,000,000	
ማዘጋጃቤታዊ	250,000,000	
የካፒታል ገቢ	5,405,000	
ለም□እተ አመት ልማት ግብ	139,200,000	
የአገር ውስጥ ገቢ ድምር		2,550,403,002
(ለ) <u>የውጪ እርዳታ</u>		
የውጪ እርዳታ ድምር		1,884,100
(ሐ) <u>ብድሮች እና ክሬዲቶች</u>		
ጠቅላላ ብድሮች እና ክሬዲቶች		-
(መ) <u>የአገር ውስጥ ብድር</u>		
ጠቅላላ ገቢ እርዳታ እና ብድር	-	<u>2,552,287,102</u>

EXPENDITURE AND FINANCING

1. EXPENDITURE

	<u>Birr</u>	<u>Birr</u>
(A) <u>RECURRENT EXPENDITURE</u>		
ADMINISTRATION AND GENERAL	321,875,796	-
Economic	87,485,547	-
Social	523,863,353	-
Others	81,100,000	-
Municipality and None Municipality	130,494,346	-
Recurrent Expenditure Total		1,144,819,042
(B) <u>CAPITAL EXPENDITURE</u>		
ADMINISTRATION AND GENERAL	142,071,498	-
Economic	351,359,400	-
Social	287,003,022	-
Others	52,212,567	-
Municipality and None Municipality	574,821,573	-
Capital Expenditure Total		1,407,468,060
Total recurrent and capital Expenditure budget		2,552,287,102

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue & Value Added Tax	970,304,759	-
Non-Tax Revenue	32,150,587	-
subsidy	1,017,342,656	-
Internal Revenue	30,000,000	
Retinde from 2004 Budget	106,000,000	
Municipality &None Municipality	250,000,000	
Capital revenue	5,405,000	
Miniliyum Development Goal	139,200,000	
Domestic Revenue Total		2,550,403,002
(B) <u>EXTERNAL ASSISTANCE</u>		
External Assistance Total		1,884,100
(C) <u>LOANS AND CREDITS</u>		
Loans and Credits Total		
(D) <u>DOMESTIC BORROWING</u>		
Total Revenue, Assistance, and Borrowing	-	<u>2,552,287,102</u>

የገቢ የወጪ እርዳታ እና ብድር ማጠቃለያ			
-		ብር	ብር
(ሀ)	የአገር ውስጥ ገቢ		
	የታክስ ገቢ	970,304,759	-
	ታክስ ያልሆነ ገቢ	32,150,587	-
	ማዘጋጃቤታዊ	250,000,000	
	የካፒታል ገቢ	5,405,000	-
	ወስጦገቢ	30,000,000	
	የአገር ውስጥ ገቢ ድምር		1,287,860,346
(ለ)	የውጪ እርዳታ		
	የውጪ እርዳታ ድምር		1,884,100
(ሐ)	የውጪ ብድር		
	የውጪ ብድር ድምር		-
	ድምር	-	1,289,744,446

SUMMARY OF REVENUE, EXTERNAL FUNDS AND DOMESTIC LOAN			
		<u>Birr</u>	<u>Birr</u>
(A)	<u>DOMESTIC REVENUE</u>		
	Tax Revenue & Value Added Tax	970,304,759	-
	Non-Tax Revenue	32,150,587	-
	Municipality	250,000,000	-
	Capital revenue	5,405,000	
	Internal Revenue	30,000,000	
	Domestic Revenue Total		1,287,860,346
(B)	<u>EXTERNAL ASSISTANCE</u>		
	External Assistance Total		1,884,100
(C)	<u>EXTERNAL LOAN</u>		
	External Loan Total	-	
	Total	-	1,289,744,446

የገቢ በጀት		
የሂሳብ መደብ	መግለጫ	ብር
	ድምር	1,257,860,346.000
1000-1999		1,257,860,346.000
1000-1300	የታክስ ገቢ	904,855,748.000
1000-1190		738,394,074.000
1100-1119	በገቢ በትርፍ እና በካፒታል ዋጋ	644,394,074.000
1101	ምንዳና ደዋዝ	200,000,000.000
1102	የኪራይ ገቢ	30,000,000.000
1103	ግለሰቦች ከሚያገኙት ትርፍ	304,188,204.000
1105	ከአክሲዮን ድርሻ እና ከእድል መከራ	1,000,000.000
1106	ከካፒታል ዋጋ እድገት የሚገኝ ጥቅም	30,000,000.000
1108	ሮያሊቲ	200,000.000
1109	በገቢ እቃዎች ላይ የገቢ ግብር	70,600,000.000
1111	የወለድ ገቢ ግብር	425,870.000
1112	የጫት ግብር	200,000.000
1119	ሌሎች	7,780,000.000
1120-1169		94,000,000.000
1169	ሌሎች እቃዎች	94,000,000.000
1170-1199		133,000,000.000
1199	ሌሎች አገልግሎቶች	133,000,000.000
1220-1239		6,757,600.000
1224	ምግብ	750,000.000
1227	አልኮልና የአልኮ ውጤቶች	395,600.000
1231	ጥጥ ድርና ማግ ጨርቃ ጨርቅ እና ልብስ	600,000.000
1232	ቆዳ እና የቆዳ ውጤቶች	90,000.000
1233	ኬሚካልና የኬሚካል ጤቶች	43,000.000
1234	ብረት እና የአረብ ብረት	346,000.000
1235	የጽህፈት መሳሪያዎች	270,000.000
1236	ብረት ነክ ያልሆኑ የማእድን ውጤቶች	139,000.000
1238	እንጨት እና የእንጨት ውጤቶች	124,000.000
1239		4,000,000.000
1250-1299		26,704,074.000
1252	ኮሚሽን ወኪል	225,000.000
1253	ከመዝናና	169,600.000
1254	ጸጉር ማስተካመልና ቁንጅና ሳሎን	126,000.000
1255	ከቱሩዝም	5,000.000
1256	እቃ ማከራየት	64,400.000
1258	ጸረ ተባይ	150,000.000
1261	ቱሌኮሚኒኬሽን	300,000.000
1262	ጋራ	81,400.000
1263	ልብስ ንጽህና ማስጫ	20,500.000
1264	ልብስ ስፌት	300,000.000
1266	ፎቶ ግራፍ እ ፎቶ ኮፒ ማንሳት	130,824.000

Revenue Budget		
Account Code	Description	Birr
	Total	1,257,860,346.000
1000-1999	Items Of Domestic Revenue	1,257,860,346.000
1000-1300	Tax Revenue	904,855,748.000
1000-1190	Tax Revenue & Value Added Tax	738,394,074.000
1100-1119	Tax on income, profit and capital gain	644,394,074.000
1101	Wages and salaries	200,000,000.000
1102	Rental income	30,000,000.000
1103	Profits to individuals	304,188,204.000
1105	Dividend and chance winnings	1,000,000.000
1106	Capital gains	30,000,000.000
1108	Royalties	200,000.000
1109	Withholding Tax on Imports	70,600,000.000
1111	Interest Income Tax	425,870.000
1112	Chat Tax	200,000.000
1119	Others	7,780,000.000
1120-1169		94,000,000.000
1169	OTHERS	94,000,000.000
1170-1199		133,000,000.000
1199	Other Services	133,000,000.000
1220-1239	SalesTurn Over taxes on locally manufactured goods	6,757,600.000
1224	Food	750,000.000
1227	Alcohol and alcoholic productsr	395,600.000
1231	Cotton,Yans & Fabrics, Textiles & Clothing	600,000.000
1232	Leather and leather products	90,000.000
1233	Chemical and chemical products	43,000.000
1234	Iron and Steel	346,000.000
1235	Stationery	270,000.000
1236	Non-metallic Mineral products	139,000.000
1238	Wood and wood products	124,000.000
1239	Other goods	4,000,000.000
1250-1299	ServiceTurn Over tax	26,704,074.000
1252	Garage	225,000.000
1253	Laundry	169,600.000
1254	Tailoring	126,000.000
1255	Legal	5,000.000
1256	Photography and Photocopying	64,400.000
1258	Works contract	150,000.000
1261	Consultancy	300,000.000
1262	Commision Agent	81,400.000
1263	Entertainment	20,500.000
1264	Barbers and Beauty Salon	300,000.000
1266	Rent of Goods	130,824.000

ገቢ በጀት		
የሂሳብ መደብ	መግለጫ	ብር
1267	ሃሳብ ምርመራ	30,850.000
1268	ስራ ተቃራኒ	100,500.000
1279	ሌሎች	6,500,000.000
1291	የቴምብር ሽያጭ	3,000,000.000
1292	የቴብር ቀረጥ	7,000,000.000
1293	ክቢት ቀረጥ	6,500,000.000
1299	ሌሎች የቴምብር ቀረጥ	2,000,000.000
1350-1379		65,449,011.000
1369	Others goods	65,449,011.000
1400-1499		32,150,587.000
1410-1429		21,061,187.000
1414	የፍርድቤት መቀጫ	2,000,000.000
1415	ዳኝነት	500,000.000
1417	የንግድ ድርጅቶች እና የባለሙያዎች ምዝገባ እና የንግድ ፈቃድ ከፊያ	7,580,000.000
1429		10,981,187.000
1430-1459		6,089,400.000
1434	የእንሰሳት ህክምና አገልግሎት	1,300,000.000
1439	የታተሙ ቅጾች	4,000,000.000
1446	የባህል አገልግሎት	789,400.000
1479		5,000,000.000
1500-1599	የካፒታል ገቢ	5,405,000.000
1501	ተንቀሳቃሽና የሚንቀሳቀሱ ንብረቶች ሽያጭ	5,405,000.000
1700-1799	ma	250,000,000.000
1701	ቤት ኪራይ አገልግሎት	50,000,000.000
1702	ከብት ገበያ አገልግሎት	10,000,000.000
1719	ሌሎች ታክሶች	6,284,881.000
1721	የከተማ ቦታ ክፍያና ሊዝ	30,000,000.000
1722	የመኖሪያ ቤት ኪራይ(የቀበሌ እና ማዘጋጃ)	5,587,119.000
1723	የንግድ ቤቶች ኪራይ(የቀበሌ እና ማዘጋጃ)	6,250,000.000
1725	የገበያ መደብ ኪራይ	2,450,000.000
1726	በረት ኪራይ አገልግሎት	550,000.000
1727	የንብረት ቀረጥ	100,000.000
1728	ኮንዶሚኒየም እና የመዘጋጃ ሽያጭ	200,000.000
1729	ከሌሎች ኪራዮች	7,000,000.000
1731	ከመሬት ሊዝ	73,000,000.000
1741	ከንግድ ድርጅቶችና ባለሙያዎች ምዝገባና ፍቃድ	12,000,000.000
1742	ከቤትና አጥር ግንባታ ፍቃድ	5,000,000.000
1751	የጽዳት አገልግሎት(ከጫትና ሌሎች)	16,750,000.000
1752	የመሀንዲስ ክፍያ	700,000.000
1753	የህንጻ ግንባታና ቁጥጥር አገልግሎት	200,000.000
1754	የዲዛይን ጥናት የዋጋና የጨረታ ሰነድ ዝግጅት አገልግሎት	450,000.000
1755	የውል ምዝገባና ማስረጃ አገልግሎት	50,000.000
1773	የቦታ ማግኘት ምዝገባ አገልግሎት	50,000.000
1774	የመሬት ይዞታ ካርታ የቤት ባለቤትነት ደብተር የካርታ እድሳትና የቤት አገልግሎት	3,000,000.000
1775	እዳና እገዳ ምዝገባና ስረዛ የሃራጅ ትእዛዝ ባለሙያ የመላክ አገልግሎት	5,000,000.000
1777	ቁራ እርድ አገልግሎት	4,500,000.000

1778	መጫንና ማራገፍ	7,328,000.000
1781	የመናፈሻ አገልግሎት	50,000.000
1782	የውጭ ማስታወቂያ አገልግሎት	1,000,000.000
1789	ከሌሎች እቃዎችና አገልግሎት ሽያጭ	2,500,000.000

Revenue Budget		
Account Code	Description	Birr
1267	Advertisement	30,850.000
1268	Pesticide service	100,500.000
1279	Others	6,500,000.000
1291	stamp sale	3,000,000.000
1292	Stamps Duty	7,000,000.000
1293	Housing Stamp duty	6,500,000.000
1299	Other stamp	2,000,000.000
1350-1379	Value Added tax on imported goods	65,449,011.000
1369	Others goods	65,449,011.000
1400-1499	Non-Tax Revenue	32,150,587.000
1410-1429	Administrative fees and charges	21,061,187.000
1414	Court fines	2,000,000.000
1415	Court Fees	500,000.000
1417	Business and Professional registration and license fees	7,580,000.000
1429	Other fees and charges	10,981,187.000
1430-1459	Sales of public goods and services	6,089,400.000
1434	Veterinary services	1,300,000.000
1439	Printed forms	4,000,000.000
1446	Cultural Services	789,400.000
1479	Othre goods	5,000,000.000
1500-1599	Capital revenue	5,405,000.000
1501	Sales of movable and immovable properties	5,405,000.000
1700-1799	Municipality Revenue	250,000,000.000
1701	House Rent	50,000,000.000
1702	Cattle revenue	10,000,000.000
1719	Other tax	6,284,881.000
1721	Payment of mancipality land and Lessee	30,000,000.000
1722	Rent of residual House(kebele and municipality)	5,587,119.000
1723	Rent of commercial House(kebele and mancipality)	6,250,000.000
1725	Rent from market Place	2,450,000.000
1726	Payment form rent of cattle market	550,000.000
1727	Properity Tax	100,000.000
1728	Sales of Municipality and Condomeniam	200,000.000
1729	Other rent	7,000,000.000
1731	Land leese	73,000,000.000
1741	Trade organization and profesional Regestration and permition	12,000,000.000
1742	House and fence constraction permition	5,000,000.000
1751	Sanitation Service(from Chat and others)	16,750,000.000
1752	Enginering fee	700,000.000
1753	Bulding constraction and controlling service	200,000.000
1754	Design study price and bid document preparation service	450,000.000
1755	Agrement registration Service	50,000.000
1773	Regestration service	50,000.000
1774	Land holding design, house design maintainance service	3,000,000.000
1775	Debt , Regestration,Haraje service	5,000,000.000
1777	Abattoir Service	4,500,000.000
1778	Loading	7,328,000.000
1781	Recreation service	50,000.000

1782	Advertisement Service	1,000,000.000
1789	Sales of other equipment and service	2,500,000.000

፳፻ ማታቃለጸ					
የበጀት ተቋም ኮድ	መግለጫ	መደበኛ በጀት	ካፒታል በጀት	ድጎማ	ድምር
	ድምር	1,144,819.042	1,407,467.717	-	2,552,286.759
120	ፍትህና ደህንነት	124,944.356	25,996.904	-	150,941.260
210	ግብርና እና ገጠር ልማት ቢሮ	32,168.196	13,800.000	-	45,968.196
270	የኮንስትራክሽን እና ቤቶች	11,165.245	40,950.000	-	52,115.245
330	ባህልና ስፖርት	29,384.137	101,000.000	-	130,384.137
340	ጤና	193,337.577	90,321.480	-	283,659.057
360	አደጋ መከላከል	2,155.924		-	2,155.924
400	ሊሎች	81,100.000	52,212.224	-	133,312.224
460	የበጀት ድጋፍ	81,100.000	52,212.224	-	133,312.224
530	ማዘጋጃቤታዊ መሀበራዊ	9,901.859	27,636.689	-	37,538.548
100	አስተዳደርና ጠቅላላ አገልግሎት	321,875.796	142,071.498	-	463,947.294
110	የአሰራርና መንግስት አካል	88,129.710	67,617.431	-	155,747.141
150	ጠቅላላ አገልግሎት	108,801.730	48,457.163	-	157,258.893
200	ኢኮኖሚ	87,485.547	351,359.400	-	438,844.947
220	ውሀ ሀብት	12,003.536	45,570.000	-	57,573.536
230	ንግድ ኢንዱስትሪና ቱሪዝም	32,148.570	251,039.400	-	283,187.970
300	ማህበራዊ	523,863.353	287,003.022	-	810,866.375
310	ትምህርት	292,601.214	93,831.542	-	386,432.756
350	የሠራተኞችና ማኅበራዊ ጉዳይ	6,384.501	1,850.000	-	8,234.501
500	መዘጋጃ ቤታዊ	130,494.346	574,821.573	-	705,315.919
510	ማዘጋጃቤታዊ አስተዳደራዊ ጠቅላላ አገ.	84,858.609	291,451.357	-	376,309.966
520		35,733.878	255,733.527	-	291,467.405

Expenditure Summary

BI Code	Description	Recurrent Budget	Capital Budget	Subsidies	Total
	Total	1,144,819.042	1,407,467.717	-	2,552,286.759
120	Justice and Security	124,944.356	25,996.904	-	150,941.260
210	Agricultural and Rural Development Bureau	32,168.196	13,800.000	-	45,968.196
270	Constraction and Housing	11,165.245	40,950.000	-	52,115.245
330	Culture and Sport	29,384.137	101,000.000	-	130,384.137
340	Health	193,337.577	90,321.480	-	283,659.057
360	Prevention and Rehabilitation	2,155.924		-	2,155.924
400	Others	81,100.000	52,212.224	-	133,312.224
460	Transfer	81,100.000	52,212.224	-	133,312.224
530	Municipal Social	9,901.859	27,636.689	-	37,538.548
100	ADMINISTRATION AND GENERAL	321,875.796	142,071.498	-	463,947.294
110	Organ of State	88,129.710	67,617.431	-	155,747.141
150	General Service	108,801.730	48,457.163	-	157,258.893
200	Economic	87,485.547	351,359.400	-	438,844.947
220	Water Resources	12,003.536	45,570.000	-	57,573.536
230	Trade Industry and Tourism	32,148.570	251,039.400	-	283,187.970
300	Social	523,863.353	287,003.022	-	810,866.375
310	Education	292,601.214	93,831.542	-	386,432.756
350	Labor and Social Affairs	6,384.501	1,850.000	-	8,234.501
500	Municipality and None Manicpality	130,494.346	574,821.573	-	705,315.919
510	Municipal Admin. & General	84,858.609	291,451.357	-	376,309.966
520	Municipal Economic	35,733.878	255,733.527	-	291,467.405

የድሬደዋ አስተዳደር 2009 በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገቢ	እርዳታ	ድምር
000	ሲኬተሬ መ/ቤቶች	1,009,796,780.00	29,659,000.00	0.00	1,039,455,780.00
100	አስተዳደርና ጠቅላላ አገልግሎት	287,948,926.00	1,250,000.00	0.00	289,198,926.00
110	የአሰራጻሚ መንግስት አካል	61,016,377.00	0.00	0.00	61,016,377.00
111	አስተዳደር ምክር ቤት	9,968,989.00	0.00	0.00	9,968,989.00
01	የ ድሬደዋ ምክር ቤት	9,968,989.00	0.00	0.00	9,968,989.00
112	የከንቲባው ጽ/ቤት	32,014,269.00	0.00	0.00	32,014,269.00
01	አስተዳደርና ጠቅላላ አገልግሎት	23,741,749.00	0.00	0.00	23,741,749.00
01	የሃገር ውስጥና አለም አቀፍ ግንኙነት አብይ የስራ ሂደት	1,680,506.00	0.00	0.00	1,680,506.00
02	የሊዝና ሀብረተሰብ ጉዳዮች አብይ የስራ ሂደት	1,343,973.00	0.00	0.00	1,343,973.00
03	የገጠር ቀበሌዎች ክ/ማ/ክፍል	2,486,934.00	0.00	0.00	2,486,934.00
05	ዲያስቦራ ማስተባበሪያ	1,412,282.00	0.00	0.00	1,412,282.00
06	የከተማና የገጠር መሬት ካሳ ግመታ ክፍያ ዋና የስራ ሂደት	1,348,825.00	0.00	0.00	1,348,825.00
113	ዋናው አዲተር	5,754,073.00	0.00	0.00	5,754,073.00
01	የአዲት ስራ አብይ የስራ ሂደት	5,754,073.00	0.00	0.00	5,754,073.00
119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	13,279,046.00	0.00	0.00	13,279,046.00
01	ሴቶችና ህጻናትና ወጣቶች ጉዳይ ቢሮ	8,352,553.00	0.00	0.00	8,352,553.00
02	የጥናትና ፕሮጀክት አብይ የስራ ሂደት	813,149.00	0.00	0.00	813,149.00
03	የህጻናት ልማትና ደህንነት አብይ የስራ ሂደት	1,857,219.00	0.00	0.00	1,857,219.00
04	የስርአተ ሥራና የወጣቶች ስርዐት አብይ የስራ ሂደት	2,256,125.00	0.00	0.00	2,256,125.00
120	ፍትህና ደህንነት	124,944,356.00	0.00	0.00	124,944,356.00
121	የህግ አገልግሎት	1,883,817.00	0.00	0.00	1,883,817.00
01	አቤቱታ ማጣራትና ፍትህ ማሰጠት አብይ የስራ ሂደት	1,019,047.00	0.00	0.00	1,019,047.00
02	የህግ ማርቀቅና ንቃት ህግና ምክር መስጠት አብይ የስራ ሂደት	864,770.00	0.00	0.00	864,770.00
122	የድራ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	7,274,949.00	0.00	0.00	7,274,949.00
01	የወንጀልና ፍትሃዊነት ክስ ክርክርና ውሳኔ መስጠት አብይ የስራ ሂደት	4,149,303.00	0.00	0.00	4,149,303.00
01	የመጀመሪያ ደረጃ ፍ/ቤት	3,125,646.00	0.00	0.00	3,125,646.00
124	የቦታ ማስለቀቅ እና የታክስ ይግባኝ ጉዳዮች ጽ/ቤት	238,956.00	0.00	0.00	238,956.00
01	ቦታ ማስለቀቅና ግብር ይግባኝ ኝ	238,956.00	0.00	0.00	238,956.00
127	የፖሊስ ኮሚሽን	99,926,511.00	0.00	0.00	99,926,511.00
01	ፖሊስ ኮሚሽን	99,926,511.00	0.00	0.00	99,926,511.00
133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	15,620,123.00	0.00	0.00	15,620,123.00
01	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	4,838,074.00	0.00	0.00	4,838,074.00
02	የግጥት መከላከልና አፈታት አብይ የስራ ሂደት	1,263,914.00	0.00	0.00	1,263,914.00
03	የጸጥታ ጉዳይና ሚሊሻ አስተዳደር ዋና የስራ ሂደት	5,137,506.00	0.00	0.00	5,137,506.00
01	ወሳኝ ኩዳቶች ምዝገባና ሰብአዊ መረጃ ሰርአት ወ/ስ ሂደት	2,870,385.00	0.00	0.00	2,870,385.00
02	የክብር መዝገብ መረጃ አሰጣጥ አ/የሂደት	1,510,244.00	0.00	0.00	1,510,244.00
150	ጠቅላላ አገልግሎት	101,988,193.00	1,250,000.00	0.00	103,238,193.00
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	29,686,754.00	0.00	0.00	29,686,754.00
01	ገንዘብና ኢኮኖሚ ልማት ቢሮ	10,149,283.00	0.00	0.00	10,149,283.00
02	አዲትና ኢንቨስትመንት አብይ የስራ ሂደት	1,914,926.00	0.00	0.00	1,914,926.00
01	የመንግስት ፋይናንስ አብይ የስራ ሂደት	4,769,380.00	0.00	0.00	4,769,380.00
02	የመንግስት ግዢ ንብረት አብይ የስራ ሂደት	4,001,730.00	0.00	0.00	4,001,730.00
03	የህዳሴው ግድብ(አባይ ግድብ)	707,104.00	0.00	0.00	707,104.00
04	የመንግስት ግዢ ኤጀንሲ	2,205,221.00	0.00	0.00	2,205,221.00

01	የልማት እቅድ እና የበጀት ዝግጅት ክትትልና ግምገማ አብይ የስራ ሂደት	4,086,953.00	0.00	0.00	4,086,953.00
02	የውጭ ሀብት ግኝትና አስተዳደር አብይ የስራ ሂደት	1,852,157.00	0.00	0.00	1,852,157.00
155	ፕብሊክ ሰርቪስ ቢሮ	12,313,603.00	0.00	0.00	12,313,603.00

Dire Dawa Administration the 2009 fiscal Year Recurent Budget

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
000	City Administration	1,009,796,780.00	29,659,000.00	0.00	1,039,455,780.00
100	ADMINISTRATION AND GENERAL	287,948,926.00	1,250,000.00	0.00	289,198,926.00
110	Organ of State	61,016,377.00	0.00	0.00	61,016,377.00
111	Administrative Council	9,968,989.00	0.00	0.00	9,968,989.00
01	people representative Council	9,968,989.00	0.00	0.00	9,968,989.00
112	Office of the Mayor	32,014,269.00	0.00	0.00	32,014,269.00
01	Administration and General Services	23,741,749.00	0.00	0.00	23,741,749.00
01	Core Process of Local and International Relations	1,680,506.00	0.00	0.00	1,680,506.00
02	Core Process for Leaze and Social affairs	1,343,973.00	0.00	0.00	1,343,973.00
03	Cordination Unit for Rural kebeles	2,486,934.00	0.00	0.00	2,486,934.00
05	diasbora affairs coordination core process	1,412,282.00	0.00	0.00	1,412,282.00
06	urban and rural Land Legalization & Compensation	1,348,825.00	0.00	0.00	1,348,825.00
113	Auditor General	5,754,073.00	0.00	0.00	5,754,073.00
01	Core Process for Audit Work	5,754,073.00	0.00	0.00	5,754,073.00
119	Women and children Bureau	13,279,046.00	0.00	0.00	13,279,046.00
01	Women Children and youth bureau	8,352,553.00	0.00	0.00	8,352,553.00
02	Core Process for Reaserch and Project	813,149.00	0.00	0.00	813,149.00
03	Organizing and Development and Security of Children	1,857,219.00	0.00	0.00	1,857,219.00
04	Creating Awareness about Gender Youth Issues	2,256,125.00	0.00	0.00	2,256,125.00
120	Justice and Security	124,944,356.00	0.00	0.00	124,944,356.00
121	Justice Service	1,883,817.00	0.00	0.00	1,883,817.00
01	Core Process for Investigating Accusation/Complaints, and having Legal Measures Taken	1,019,047.00	0.00	0.00	1,019,047.00
02	Core Process for Drafting of Law, Awareness about the Laws,and Advice	864,770.00	0.00	0.00	864,770.00
122	Dire Dawa Appellate Court	7,274,949.00	0.00	0.00	7,274,949.00
01	Administrative and General Service	4,149,303.00	0.00	0.00	4,149,303.00
01	First Instant Court	3,125,646.00	0.00	0.00	3,125,646.00
124	Land Ownership Claim & Tax Appeal Affairs Office	238,956.00	0.00	0.00	238,956.00
01	Land Ownership Claim & Tax Appeal Affairs	238,956.00	0.00	0.00	238,956.00
127	Police Commission	99,926,511.00	0.00	0.00	99,926,511.00
01	Police Commission	99,926,511.00	0.00	0.00	99,926,511.00
133	Bureau of Justice & Security Affairs	15,620,123.00	0.00	0.00	15,620,123.00
01	Bureau of Justice & Security Affairs	4,838,074.00	0.00	0.00	4,838,074.00
02	Core Process for Conflict Prevention and Resoultion	1,263,914.00	0.00	0.00	1,263,914.00
03	Security Affairs and milisha adminsteration Core process	5,137,506.00	0.00	0.00	5,137,506.00
01	Vital Events Registration & Documentation Core Process	2,870,385.00	0.00	0.00	2,870,385.00
02	Civil Status Registration Core Process	1,510,244.00	0.00	0.00	1,510,244.00
150	General Service	101,988,193.00	1,250,000.00	0.00	103,238,193.00
152	Bureau of Finance & Economic Development	29,686,754.00	0.00	0.00	29,686,754.00
01	Bureau of Finance & Economic Development	10,149,283.00	0.00	0.00	10,149,283.00
02	deputy finance head and audit inspection core process	1,914,926.00	0.00	0.00	1,914,926.00
01	Government Finance Control Core process	4,769,380.00	0.00	0.00	4,769,380.00
02	Public Procurement and Property disposal service Core Process	4,001,730.00	0.00	0.00	4,001,730.00
03	renesence dam (nile dam)	707,104.00	0.00	0.00	707,104.00
04	Public Procurement Administration Agency	2,205,221.00	0.00	0.00	2,205,221.00

01	Development Plan,Budget Preparation,Monitoring and Evaluation Core Process	4,086,953.00	0.00	0.00	4,086,953.00
02	Search for Foreign Ressourcess and Management	1,852,157.00	0.00	0.00	1,852,157.00
155	Public service Bureau	12,313,603.00	0.00	0.00	12,313,603.00

የድሬደዋ አስተዳደር 2009 በጀት አመት የመደበኛ በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
02	የሰው ሀብት ስራ አመራር ጥናት፣ ስርዐት፣ ክትትልና ግምገማ	1,756,193.00	0.00	0.00	1,756,193.00
03	የሪፎርምና ፕሮግራሞች አፈፃፀም ጥናት ክትትልና ድጋፍ ዋና የኢንፎርሜሽን ኮሚሽኬሽን ቴክኖሎጂ መሰረተ ልማት አቅርቦትና አገልግሎት አብይ የስራ ሂደት	1,040,993.00	0.00	0.00	1,040,993.00
04	የጥናት ስልጠናና የምክር አገልግሎት አብይ የስራ ሂደት	1,397,287.00	0.00	0.00	1,397,287.00
05	የጥናት ስልጠናና የምክር አገልግሎት አብይ የስራ ሂደት	1,411,270.00	0.00	0.00	1,411,270.00
06	የስራ አመራር ልማት ዋና የስራ ሂደት	669,888.00	0.00	0.00	669,888.00
07	የመልካም አስተዳደር ጉዳዮች ዋና የሥራ ሂደት	611,681.00	0.00	0.00	611,681.00
08	የጥራትና ምርታማነት ማሻሻያ ዓብይ የስራ ሂደት	957,752.00	0.00	0.00	957,752.00
156	የታክስ ባለስልጣን	36,631,115.00	0.00	0.00	36,631,115.00
01	ታክስ ባለስልጣን	21,740,585.00	0.00	0.00	21,740,585.00
02	መረጃና ቴክኖሎጂ ዋና የስራ ሂደት	1,918,759.00	0.00	0.00	1,918,759.00
03	ኦዲትና ህግ ማስከበር ዋና የስራ ሂደት	4,001,493.00	0.00	0.00	4,001,493.00
04	የግብር አሰባሰብና አወሳሰን ዋና የስራ ሂደት	4,956,204.00	0.00	0.00	4,956,204.00
05	ትምህርትና እና ስልጠና ደብዳቤዎች አገልግሎት ዋና የስራ ሂደት	4,014,074.00	0.00	0.00	4,014,074.00
173	የመንግስት ኮሚሽኬሽን ጉዳዮች ቢሮ	23,356,721.00	1,250,000.00	0.00	24,606,721.00
01	የመንግስት ኮሚሽኬሽን ጉዳዮች ቢሮ	4,382,804.00	0.00	0.00	4,382,804.00
02	ብዙሀን መገናኛ ኤጀንሲ	12,223,533.00	1,250,000.00	0.00	13,473,533.00
05	የመረጃ መስጠትና መሰብሰብ አብይ የስራ ሂደት	4,675,499.00	0.00	0.00	4,675,499.00
06	ይመረጃ አካላትን ይማብቃትና ይማፍራት አብይ የስራ ሂደት	2,074,885.00	0.00	0.00	2,074,885.00
200	ኢኮኖሚ	77,357,169.00	0.00	0.00	77,357,169.00
210	ግብርና እና ገጠር ልማት ቢሮ	32,168,196.00	0.00	0.00	32,168,196.00
211	ግብርና ጽ/ቤት	15,138,997.00	0.00	0.00	15,138,997.00
02	የተፈጥሮ ሀብት ልማትና የመሬት አስተዳደር አብይ የስራ ሂደት	2,925,352.00	0.00	0.00	2,925,352.00
03	የግብርና ኤክስፔንሽን አገልግሎት አብይ የስራ ሂደት	6,580,312.00	0.00	0.00	6,580,312.00
04	የእንስሳትና እወዋት ጤናና ጥራት ቁጥጥር አብይ የስራ ሂደት	5,633,333.00	0.00	0.00	5,633,333.00
215	የገጠር ልማት ማስተባበሪያ ቢሮ	6,938,049.00	0.00	0.00	6,938,049.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,346,421.00	0.00	0.00	5,346,421.00
02	የምግብ ዋስትና እና የገጠር ስራ እድል ፈጠራ ዋና የስራ ሂደት	1,591,628.00	0.00	0.00	1,591,628.00
216	የማህበራት ማደራጃ	7,968,194.00	0.00	0.00	7,968,194.00
01	የሀብረት ስራ ማህበራት ማደራጃና ልማት አብይ የስራ ሂደት	2,699,109.00	0.00	0.00	2,699,109.00
02	የሀብረት ስራ ማስፋፊያ፣ የግብዓትና ግብይት ኤጀንሲ	5,269,085.00	0.00	0.00	5,269,085.00
219	የአካባቢ ጥበቃ ባለሥልጣን	2,122,956.00	0.00	0.00	2,122,956.00
01	የአካባቢ ጥበቃ ፣ ደን እና የአየር ንብረት ለውጥ ባለስልጣን	1,090,731.00	0.00	0.00	1,090,731.00
02	የደን ልማት ጥበቃ አብይ የስራ ሂደት	1,032,225.00	0.00	0.00	1,032,225.00
220	ውሀ ሀብት	12,003,536.00	0.00	0.00	12,003,536.00
221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	12,003,536.00	0.00	0.00	12,003,536.00
01	የውሃ ሀብት ልማትና አስተዳደር አብይ የስራ ሂደት	4,611,476.00	0.00	0.00	4,611,476.00
02	የማዕድንና ኤነርጂ ሀብት ልማት ዋና የሥራ ሂደት	1,689,905.00	0.00	0.00	1,689,905.00
03	የከርሶ ምድር ውሃ ቁፋሮ አብይ የስራ ሂደት	5,702,155.00	0.00	0.00	5,702,155.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	22,020,192.00	0.00	0.00	22,020,192.00
231	የንግድና ኢንዱስትሪ ቢሮ	16,603,172.00	0.00	0.00	16,603,172.00
01	ንግድ ኢንቨስትመንትና ኢንዱስትሪ ቢሮ	5,338,277.00	0.00	0.00	5,338,277.00
01	ፍትሀዊ የንግድ ስርዓት የማስፈን አብይ የስራ ሂደት	4,358,793.00	0.00	0.00	4,358,793.00
03	የባህል ሀብት ማሳደግና መንከባከብ አብይ የስራ ሂደት	3,716,679.00	0.00	0.00	3,716,679.00

04	የቱሪዝም ልማትና የቱሪስቶች ፍሰት የማሳደግ አብይ የስራ ሂደት	1,382,445.00	0.00	0.00	1,382,445.00
05	ኢንዱስትሪ ልማት አብይ የስራ ሂደት	1,231,403.00	0.00	0.00	1,231,403.00
06	የማኑፋክቸሪንግ ኢንዱስትሪ ዘርፍ ልማት ዋና የስራ ሂደት	575,575.00	0.00	0.00	575,575.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	3,976,432.00	0.00	0.00	3,976,432.00
01	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	2,610,669.00	0.00	0.00	2,610,669.00
Dire Dawa Administration the 2009 fiscal Year Recurent Budget					
Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
01	public service and human resourcess development Bureau	4,468,539.00	0.00	0.00	4,468,539.00
02	Human resourcess administration study and inspection	1,756,193.00	0.00	0.00	1,756,193.00
03	Core process for Reform and program performance study, supervising and supporting	1,040,993.00	0.00	0.00	1,040,993.00
04	Core Process for the Supply and Service of infrastractires of information Communication Technology	1,397,287.00	0.00	0.00	1,397,287.00
05	Core process for training study and consultancy service	1,411,270.00	0.00	0.00	1,411,270.00
06	Core process for management development	669,888.00	0.00	0.00	669,888.00
07	Good governance affaires core process	611,681.00	0.00	0.00	611,681.00
08	Core process for improving quality and productivity	957,752.00	0.00	0.00	957,752.00
156	Revenue Agency	36,631,115.00	0.00	0.00	36,631,115.00
01	Revenue Authority	21,740,585.00	0.00	0.00	21,740,585.00
02	tax imformation and technology	1,918,759.00	0.00	0.00	1,918,759.00
03	revenue audit	4,001,493.00	0.00	0.00	4,001,493.00
04	revenue estimation	4,956,204.00	0.00	0.00	4,956,204.00
05	education and training	4,014,074.00	0.00	0.00	4,014,074.00
173	Bureau of Governement Comunication Affairs	23,356,721.00	1,250,000.00	0.00	24,606,721.00
01	Bureau of Governement Comunication Affairs	4,382,804.00	0.00	0.00	4,382,804.00
02	Mass Media Agency	12,223,533.00	1,250,000.00	0.00	13,473,533.00
05	Core Process for Providing and Collecting Information	4,675,499.00	0.00	0.00	4,675,499.00
06	yemrja akalaten Ymabeqatena ymaferate abey yesera hidte	2,074,885.00	0.00	0.00	2,074,885.00
200	Economic	77,357,169.00	0.00	0.00	77,357,169.00
210	Agricultural and Rural Development Bureau	32,168,196.00	0.00	0.00	32,168,196.00
211	Agriculture Office	15,138,997.00	0.00	0.00	15,138,997.00
02	Core Process for Development of Natural Resources, and Land Ad	2,925,352.00	0.00	0.00	2,925,352.00
03	Core Process for Agricultural Extension Services	6,580,312.00	0.00	0.00	6,580,312.00
04	Core Process for the Controll of Health and Quality of Animals	5,633,333.00	0.00	0.00	5,633,333.00
215	Rural Development Coord. Bureau	6,938,049.00	0.00	0.00	6,938,049.00
01	Administration & General Service	5,346,421.00	0.00	0.00	5,346,421.00
02	Food security and rural job opportunity core process	1,591,628.00	0.00	0.00	1,591,628.00
216	Cooperative Organaization	7,968,194.00	0.00	0.00	7,968,194.00
01	Core Process for Organizing and Development of Coooperatives.	2,699,109.00	0.00	0.00	2,699,109.00
02	Core Process for expandindig Co-operative,input and marketing a	5,269,085.00	0.00	0.00	5,269,085.00
219	Environmental Protection Authority	2,122,956.00	0.00	0.00	2,122,956.00
01	Environmental protection, Forest and climate change authority	1,090,731.00	0.00	0.00	1,090,731.00
02	Forest development protection Core process	1,032,225.00	0.00	0.00	1,032,225.00
220	Water Resources	12,003,536.00	0.00	0.00	12,003,536.00
221	Water, Mining & Energy Office	12,003,536.00	0.00	0.00	12,003,536.00
01	Core Process for water Resourses Development and Adminstration	4,611,476.00	0.00	0.00	4,611,476.00
02	Core Process for the Development of Mining and Energy Resources	1,689,905.00	0.00	0.00	1,689,905.00
03	Water work drilling core process	5,702,155.00	0.00	0.00	5,702,155.00
230	Trade Industry and Tourism	22,020,192.00	0.00	0.00	22,020,192.00
231	Bureau of Trade and Industry	16,603,172.00	0.00	0.00	16,603,172.00
01	Bureau of Investement and Industry	5,338,277.00	0.00	0.00	5,338,277.00

01	Core Process for Establishing Fair Trading System	4,358,793.00	0.00	0.00	4,358,793.00
03	Core Process for the Development and Protection of Cultural Resources	3,716,679.00	0.00	0.00	3,716,679.00
04	Core Process for Tourism Development, and Increasing the Flow of Tourists	1,382,445.00	0.00	0.00	1,382,445.00
05	Industry development Core proses	1,231,403.00	0.00	0.00	1,231,403.00
06	Manufacturing industry development core process	575,575.00	0.00	0.00	575,575.00
232	Micro & Small Enterprises Agency	3,976,432.00	0.00	0.00	3,976,432.00
01	Micro & Small Enterprises development agency	2,610,669.00	0.00	0.00	2,610,669.00
የድሬደዋ አስተዳደር 2009 በጀት አመት የመደበኛ በጀት ዝርዝር					
ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
02	አትም ግንባታ	763,772.00	0.00	0.00	763,772.00
03	የክትትልና ድጋፍ ማስተባበሪያ መምሪያ	601,991.00	0.00	0.00	601,991.00
235	ለማታዊ ባለሀብት የመሳብና የማብቃት አብይ የስራ ሂደት	1,440,588.00	0.00	0.00	1,440,588.00
01	ለማታዊ ባለሀብት የመሳብና የማብቃት አብይ የስራ ሂደት	1,440,588.00	0.00	0.00	1,440,588.00
270	የኮንስትራክሽን እና ቤቶች	11,165,245.00	0.00	0.00	11,165,245.00
271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	11,165,245.00	0.00	0.00	11,165,245.00
01	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	4,756,181.00	0.00	0.00	4,756,181.00
02	የዲዛይን ግንባታ ቁጥጥርና ኮንትራት አስተዳደር የስራ ሂደት፤	2,014,158.00	0.00	0.00	2,014,158.00
03	የኮንስትራክሽን ፊትላቶሪና አትም ግንባታ ስራ ሂደት፤	1,836,404.00	0.00	0.00	1,836,404.00
04	የመኖሪያ ቤቶች ልማት እና ማጎጃመን የስራ ሂደት	567,000.00	0.00	0.00	567,000.00
05	የሀብረተሰብ ተሳትፎና ልማት ኤጀንሲ	1,991,502.00	0.00	0.00	1,991,502.00
300	ማሕበራዊ	440,547,641.00	27,009,000.00	0.00	467,556,641.00
310	ትምህርት	230,854,707.00	5,439,795.00	0.00	236,294,502.00
311	የትምህርት ቢሮ	230,854,707.00	5,439,795.00	0.00	236,294,502.00
01	ትምህርት ቢሮ	13,526,834.00	478,855.00	0.00	14,005,689.00
03	የስርዓተ ትምህርት ማቆያሎች ዝግጅት አቅርቦት የመማር ማስተማርና ምዘና አብይ የስራ ሂደት	9,600,522.00	0.00	0.00	9,600,522.00
04	የመምህራን የትምህርት ባለሞያዎች እና አመራሮች ልማት	1,138,626.00	0.00	0.00	1,138,626.00
06		2,233,851.00	0.00	0.00	2,233,851.00
06	ቢዩ አዋሌ ትምህርት ክላስተር	21,568,891.00	0.00	0.00	21,568,891.00
07	ዋሂል ትምህርት ክላስተር	18,810,662.00	0.00	0.00	18,810,662.00
08	መልካጀብዱ ትምህርት ክላስተር	15,841,453.00	0.00	0.00	15,841,453.00
09	ጀልዴሳ ትምህርት ክላስተር	13,187,872.00	0.00	0.00	13,187,872.00
01	የድሬ ዳዋ አጠቃላይ ከፍተኛ 2ኛ ደረጃ ት/ቤት	12,176,458.00	242,033.00	0.00	12,418,491.00
02	ሳቢያን ሁለተኛ ደረጃ ትምህርት ቤት	15,207,309.00	233,200.00	0.00	15,440,509.00
03	ከፍተኛ 4 2ኛ ደረጃ ት/ቤት	6,278,562.00	212,800.00	0.00	6,491,362.00
04	ለገበሬ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	9,617,229.00	191,000.00	0.00	9,808,229.00
05	መዲኒያለም መጀመሪያና 2ተኛ ደረጃ ት/ቤት	7,222,745.00	228,000.00	0.00	7,450,745.00
06	መልካጀብዱ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	5,758,614.00	51,000.00	0.00	5,809,614.00
07	ማሪያም ሰፈር መጀመሪያና 2ተኛ ደረጃ ት/ቤት	7,262,534.00	229,950.00	0.00	7,492,484.00
08	አፈቴሳ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	8,369,852.00	65,000.00	0.00	8,434,852.00
09	ዋሂል 1ኛና 2ተኛ ደረጃ ት/ቤት	4,736,990.00	20,000.00	0.00	4,756,990.00
10	ካልቻ 1ኛና 2ኛ ደረጃ ት/ቤት	3,138,452.00	0.00	0.00	3,138,452.00
01	የቴክኒክ እና መ.ያ ትምህርት ስልጠና ማስፋፊያ ኤጀንሲ	3,307,929.00	0.00	0.00	3,307,929.00
02	መለስ ዜናዊ ቴክኒክና መ.ያ ኮሌጅ	24,099,595.00	1,799,427.00	0.00	25,899,022.00
03	የቴክኒክና መ.ያ ትምህርትና ስልጠና ተቆማትና ምዘና ማእከላት የደረጃ ብቃትና አግባብነት ማስጠበቂያ አብይ የስራ	1,240,897.00	0.00	0.00	1,240,897.00
04	ኢትዮ ኢ.ታ.ሊ ቴክኒክ ኮሌጅ	20,564,029.00	337,730.00	0.00	20,901,759.00
05	ገበያመር የቴክኒክና መ.ያ ትምህርት ስልጠና አሰጣጥ አብይ የስራ ሂደት	1,166,185.00	0.00	0.00	1,166,185.00
06	የልህቀት ማእከል	1,665,197.00	1,350,800.00	0.00	3,015,997.00
07	(መለስ ዜናዊ) የውጤት ተኮር ትምህርትና ስልጠና ዋና የስራ	280,114.00	0.00	0.00	280,114.00
08	(መለስ ዜናዊ) የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስቴንሽን አገልግሎት ዋና የሥራ ሂደት፤	280,114.00	0.00	0.00	280,114.00
09	(ኢትዮ ኢ.ታ.ሊ) የውጤት ተኮር ትምህርትና ስልጠና ዋና የስራ	126,267.00	0.00	0.00	126,267.00
10	(ኢትዮ ኢ.ታ.ሊ) የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስቴንሽን	126,267.00	0.00	0.00	126,267.00

	አገልግሎት ዋና የሥራ ሂደት፤				
01	አጠቃላይ ትምህርት ጥራት ማረጋገጫ ዋና የስራ ሂደት	2,320,657.00	0.00	0.00	2,320,657.00
330	ባህልና ስፖርት	29,384,137.00	0.00	0.00	29,384,137.00
331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	29,384,137.00	0.00	0.00	29,384,137.00
01	የወጣቶችና ስፖርት ቢሮ	24,037,005.00	0.00	0.00	24,037,005.00
02	ወጣቶች የማሳተፍ እና የማብቃት አብይ የስራ ሂደት	3,172,040.00	0.00	0.00	3,172,040.00
03	የስፖርት ማስፋፋትና ማልማት አብይ የስራ ሂደት	2,175,092.00	0.00	0.00	2,175,092.00
340	ጤና	171,768,372.00	21,569,205.00	0.00	193,337,577.00

Dire Dawa Administration the 2009 fiscal Year Recurent Budget

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
02	capacity bulding	763,772.00	0.00	0.00	763,772.00
03	micro and small enterprise development agency	601,991.00	0.00	0.00	601,991.00
235	Core Process for Attracting and Empowering Investors	1,440,588.00	0.00	0.00	1,440,588.00
01	Core Process for Attracting and Empowering Investors	1,440,588.00	0.00	0.00	1,440,588.00
270	Constraction and Housing	11,165,245.00	0.00	0.00	11,165,245.00
271	Bureau of constraction housing dev't	11,165,245.00	0.00	0.00	11,165,245.00
01	Bureau of constraction housing dev't and management	4,756,181.00	0.00	0.00	4,756,181.00
02	Design,Contract Administration and Constraction Control	2,014,158.00	0.00	0.00	2,014,158.00
03	Constraction Regulation and capacity bulding Core Process	1,836,404.00	0.00	0.00	1,836,404.00
04	Residential Houseing development and management core process	567,000.00	0.00	0.00	567,000.00
05	Cominity mobilization development agency	1,991,502.00	0.00	0.00	1,991,502.00
300	Social	440,547,641.00	27,009,000.00	0.00	467,556,641.00
310	Education	230,854,707.00	5,439,795.00	0.00	236,294,502.00
311	Education Office	230,854,707.00	5,439,795.00	0.00	236,294,502.00
01	Educatio bureau	13,526,834.00	478,855.00	0.00	14,005,689.00
03	Core Process for preparation, and supply of curriculum Materials, and Teaching- Learning, and Evaluation	9,600,522.00	0.00	0.00	9,600,522.00
04	Development of Teachers, Education Professionals and Management	1,138,626.00	0.00	0.00	1,138,626.00
06	Education with radio recording and distribution core process	2,233,851.00	0.00	0.00	2,233,851.00
06	byu awale education cluster	21,568,891.00	0.00	0.00	21,568,891.00
07	wahil education cluster	18,810,662.00	0.00	0.00	18,810,662.00
08	Melkajebdu education cluster	15,841,453.00	0.00	0.00	15,841,453.00
09	Jeldesa education cluster	13,187,872.00	0.00	0.00	13,187,872.00
01	Dire Dawa High School	12,176,458.00	242,033.00	0.00	12,418,491.00
02	Sabian Secondary School	15,207,309.00	233,200.00	0.00	15,440,509.00
03	wereda 4 secondary scoholl	6,278,562.00	212,800.00	0.00	6,491,362.00
04	Legehare Primery and Seconderly School	9,617,229.00	191,000.00	0.00	9,808,229.00
05	Medhainalem Primery and Seconderly School	7,222,745.00	228,000.00	0.00	7,450,745.00
06	Melkajebdu Primery and Seconderly School	5,758,614.00	51,000.00	0.00	5,809,614.00
07	Mariam Sefer Primery and Seconderly School	7,262,534.00	229,950.00	0.00	7,492,484.00
08	Afetesa Primery and Seconderly School	8,369,852.00	65,000.00	0.00	8,434,852.00
09	wahil primery and seconderly school	4,736,990.00	20,000.00	0.00	4,756,990.00
10	kalecha 1st & 2ndery school	3,138,452.00	0.00	0.00	3,138,452.00
01	Core Process for Expansion of Technical Vocational Education Trainin	3,307,929.00	0.00	0.00	3,307,929.00
02	Meles Zenawi Technical and Vocational Collage	24,099,595.00	1,799,427.00	0.00	25,899,022.00
03	Core Process for Technical Vocational Education Training institutes, and Maintenance of Acceptable Standards by Evaluation Centers	1,240,897.00	0.00	0.00	1,240,897.00
04	Etio etaly Technical,vocational education	20,564,029.00	337,730.00	0.00	20,901,759.00
05	Core Process for Provision of Market led Technical Vocational Educaion Training	1,166,185.00	0.00	0.00	1,166,185.00
06	center of competence/COC/	1,665,197.00	1,350,800.00	0.00	3,015,997.00
07	(Meles zenawe) Result base Education and Training	280,114.00	0.00	0.00	280,114.00

08	(Meles zenawe) Technoloji transfer & Extention Service	280,114.00	0.00	0.00	280,114.00
09	(Ethio Etali) Result base Education and Training Core process	126,267.00	0.00	0.00	126,267.00
10	(Ethio etali) Technoloji transfer & Extention Service process	126,267.00	0.00	0.00	126,267.00
01	Core Process for General Quality Education Dept.	2,320,657.00	0.00	0.00	2,320,657.00
330	Culture and Sport	29,384,137.00	0.00	0.00	29,384,137.00
331	Youth and Sports Affairs Bearuo	29,384,137.00	0.00	0.00	29,384,137.00
01	Youth and Sport Bearuo	24,037,005.00	0.00	0.00	24,037,005.00
02	Core Process for Empowering and Development of the youth	3,172,040.00	0.00	0.00	3,172,040.00
03	Core Process for Widening and developing of Sport	2,175,092.00	0.00	0.00	2,175,092.00
340	Health	171,768,372.00	21,569,205.00	0.00	193,337,577.00

የድራዳዋ አስተዳደር 2009 በጀት አመት የመደበኛ በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
341	የጤና ጥበቃ ቢሮ	169,938,782.00	21,569,205.00	0.00	191,507,987.00
01	የጤና ቢሮ	6,841,549.00	0.00	0.00	6,841,549.00
03	የጤናና ጤናና ነክ አገልግሎት ግብአቶች ጥራትና ቁጥጥር እብይ የስራ ሂደት	2,774,368.00	0.00	0.00	2,774,368.00
04	ጤናን ማበልፀግና የጤና አደጋ ትንበያና ክትትል አብይ የስራ	4,618,596.00	0.00	0.00	4,618,596.00
02	የድራዳዋ ጤና ማዕከል	5,507,346.00	450,360.00	0.00	5,957,706.00
04	መልክ ጀልዱ ጤና ማዕከል	6,202,695.00	882,321.00	0.00	7,085,016.00
05	ቢዮ አዋሊ ጤና ማዕከል	5,599,812.00	337,673.00	0.00	5,937,485.00
06	ዋህል ጤና ማዕከል	4,319,755.00	221,804.00	0.00	4,541,559.00
07	ከፍተኛ 4 ጤና ጣቢያ	8,877,474.00	1,685,000.00	0.00	10,562,474.00
08	ገንደቆራ ጤና ጣቢያ B	6,058,024.00	1,276,887.00	0.00	7,334,911.00
09	ጎሮ ጤና ጣቢያ በ	5,266,510.00	560,500.00	0.00	5,827,010.00
10	ሀርላ ጤና ጣቢያ ቢ	3,974,444.00	153,933.00	0.00	4,128,377.00
11	ጀልዱ ጤና ጣቢያ ቢ	3,076,345.00	0.00	0.00	3,076,345.00
12	መልካቀሮ ጤና ጣቢያ ቢ	2,699,771.00	0.00	0.00	2,699,771.00
13	ቃልቻ ጤና ጣቢያ ቢ	3,560,860.00	235,806.00	0.00	3,796,666.00
14	ለገላገላት ጤና ጣቢያ ቢ	2,211,472.00	211,000.00	0.00	2,422,472.00
15	ገንደገራዳ ጤና ጣቢያ ቢ	4,448,027.00	923,288.00	0.00	5,371,315.00
16	አዲስ ከተማ ጤና ጣቢያ	7,103,387.00	700,000.00	0.00	7,803,387.00
17	ደቻቱ ጤና ታቢያ	4,421,009.00	580,800.00	0.00	5,001,809.00
01	ድል ሮራ ሆስፒታል	59,722,023.00	12,099,833.00	0.00	71,821,856.00
02	ኢትዮጵያ መድሀኒት ቤት	1,039,913.00	0.00	0.00	1,039,913.00
03	ሳቢያን መጀመሪያ ደረጃ ሆስፒታል	16,821,343.00	1,250,000.00	0.00	18,071,343.00
01	የፈውስ ህክምናና የተሃድሶ አገልግሎት አሰጣጥ አብይ የስራ	2,921,469.00	0.00	0.00	2,921,469.00
02	ማህበረሰብ ጤና ሳቦራቶሪ ምርመራና የድንገተኛ ህክምና	1,872,590.00	0.00	0.00	1,872,590.00
345	የኤች.አይ.ቪ. ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	1,829,590.00	0.00	0.00	1,829,590.00
01	የኤች.አይ.ቪ. ኤድስ መከላከያና መቆጣጠሪያ አብይ የስራ ሂደት	1,829,590.00	0.00	0.00	1,829,590.00
350	የሠራተኛና ማኅበራዊ ጉዳይ	6,384,501.00	0.00	0.00	6,384,501.00
351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	6,384,501.00	0.00	0.00	6,384,501.00
01	የማህበራዊ ደህንነት አብይ የስራ ሂደት	4,250,489.00	0.00	0.00	4,250,489.00
02	የስራ ስምሪትና ሰራተኛ አስተዳደር አብይ የስራ ሂደት	2,134,012.00	0.00	0.00	2,134,012.00
360	አደጋ መከላከል	2,155,924.00	0.00	0.00	2,155,924.00
361	የአደጋ መከላከልና ምግብ ዋስትና	2,155,924.00	0.00	0.00	2,155,924.00
01	የቅድመ ማስተንቀቂያ እና ፈጣን ምላሽ አብይ የስራ ሂደት	1,562,408.00	0.00	0.00	1,562,408.00
03	የአደጋ ተጋላጭነት ቅነሳ ስራ እቅድ ዝግጅትና የሎጅስቲክ ፈንድ አስተዳደር ዋና የስራ ሂደት	593,516.00	0.00	0.00	593,516.00
400	ሌሎች	81,100,000.00	0.00	0.00	81,100,000.00
460	የበጀት ድጋፍ	81,100,000.00	0.00	0.00	81,100,000.00
462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	81,100,000.00	0.00	0.00	81,100,000.00
01	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	30,000,000.00	0.00	0.00	30,000,000.00
03	ክፍት መደብ	7,000,000.00	0.00	0.00	7,000,000.00
04	ለመምህራን የደመወዝ ደረጃ እደገት ክፍያ	35,000,000.00	0.00	0.00	35,000,000.00

05	የመኪና ጥገና	4,000,000.00	0.00	0.00	4,000,000.00
06	ለጤና ባለሞያዎች ደረጃ እደገት ክፍያ	3,000,000.00	0.00	0.00	3,000,000.00
07	የፖሊስ የማእረግ እድገት	1,600,000.00	0.00	0.00	1,600,000.00
08	ለመዘጋጃ ቤት ህግ አገልግሎት	500,000.00	0.00	0.00	500,000.00
500	መዘጋጃ ቤታዊ	122,843,044.00	1,400,000.00	0.00	124,243,044.00
510	ማዘጋጀት ዓላማ አሰራርና ጠቅላላ አገ.	78,607,307.00	0.00	0.00	78,607,307.00
512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	58,470,258.00	0.00	0.00	58,470,258.00
01	የከተማው ሥራ አስኪያጅ	45,907,541.00	0.00	0.00	45,907,541.00
04	የንዋሪዎች አገልግሎትና የከተማ አውቶብስ ዋና የስራ ሂደት	9,562,717.00	0.00	0.00	9,562,717.00
05	የከተማ ልማት ስራዎች ማስተባበሪያ ዋና የስራ ሂደት	1,500,000.00	0.00	0.00	1,500,000.00
06	የማስፈጸም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን ዋና የስራ ሂደት	1,500,000.00	0.00	0.00	1,500,000.00

Dire Dawa Administration the 2009 fiscal Year Recurrent Budget

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
341	Health Care Beaurio	169,938,782.00	21,569,205.00	0.00	191,507,987.00
01	Health Beaurio	6,841,549.00	0.00	0.00	6,841,549.00
03	Core Process For Insuring The quality of Inputs of Health & Health Related Services, and Control	2,774,368.00	0.00	0.00	2,774,368.00
04	Core Process for Enriching health, and Prediction of Health Disasters and Monitoring	4,618,596.00	0.00	0.00	4,618,596.00
02	Dire Dawa Health Center	5,507,346.00	450,360.00	0.00	5,957,706.00
04	Melke-Jeldu Health Center	6,202,695.00	882,321.00	0.00	7,085,016.00
05	Biyo-Awalle Health Center	5,599,812.00	337,673.00	0.00	5,937,485.00
06	Wahel Health Center	4,319,755.00	221,804.00	0.00	4,541,559.00
07	Higher 4 Health Care	8,877,474.00	1,685,000.00	0.00	10,562,474.00
08	Gendekore Health Center type B	6,058,024.00	1,276,887.00	0.00	7,334,911.00
09	GORO Health Center Type B	5,266,510.00	560,500.00	0.00	5,827,010.00
10	Harela Health Centre Type B	3,974,444.00	153,933.00	0.00	4,128,377.00
11	Geledessa Health Center Type B	3,076,345.00	0.00	0.00	3,076,345.00
12	Melka -kero Health Centre Type B	2,699,771.00	0.00	0.00	2,699,771.00
13	Kalech Health Center Type B	3,560,860.00	235,806.00	0.00	3,796,666.00
14	Legoda gudunfeta Health Center Type B	2,211,472.00	211,000.00	0.00	2,422,472.00
15	Gendegrada Health Centre Type B	4,448,027.00	923,288.00	0.00	5,371,315.00
16	Adiss ketema helth center	7,103,387.00	700,000.00	0.00	7,803,387.00
17	Dechatu health center	4,421,009.00	580,800.00	0.00	5,001,809.00
01	Dil-Chorra Hospital	59,722,023.00	12,099,833.00	0.00	71,821,856.00
02	Ethiopia Pharmacy	1,039,913.00	0.00	0.00	1,039,913.00
03	Sabian primery hospital	16,821,343.00	1,250,000.00	0.00	18,071,343.00
01	Core Process for Curative Treatment, and Provision of Renewal Services	2,921,469.00	0.00	0.00	2,921,469.00
02	Public Health Laboratory Examination & Emergency	1,872,590.00	0.00	0.00	1,872,590.00
345	HIV/AIDS Prevention & Control Office	1,829,590.00	0.00	0.00	1,829,590.00
01	Administraction and General Service	1,829,590.00	0.00	0.00	1,829,590.00
350	Labor and Social Affairs	6,384,501.00	0.00	0.00	6,384,501.00
351	Health, Labor and Social Affairs Coord. Office	6,384,501.00	0.00	0.00	6,384,501.00
01	Core Process for Social Security	4,250,489.00	0.00	0.00	4,250,489.00
02	Core Process for Work Condition and Administration of	2,134,012.00	0.00	0.00	2,134,012.00
360	Prevention and Rehabilitation	2,155,924.00	0.00	0.00	2,155,924.00
361	Disaster Prevention and Food Security Office	2,155,924.00	0.00	0.00	2,155,924.00
01	Core Process for pre- warning and instance Response	1,562,408.00	0.00	0.00	1,562,408.00
03	Disaster exposure reduction and preparation of plan and logistics fund administration core process	593,516.00	0.00	0.00	593,516.00
400	Others	81,100,000.00	0.00	0.00	81,100,000.00
460	Transfer	81,100,000.00	0.00	0.00	81,100,000.00
462	Provision for Bank Charges	81,100,000.00	0.00	0.00	81,100,000.00
01	Regional Contingency	30,000,000.00	0.00	0.00	30,000,000.00

03	Vacant	7,000,000.00	0.00	0.00	7,000,000.00
04	Teachers carieer's adjustment	35,000,000.00	0.00	0.00	35,000,000.00
05	Vehicle Maintainance	4,000,000.00	0.00	0.00	4,000,000.00
06	Health Workers carieer's adjustment	3,000,000.00	0.00	0.00	3,000,000.00
07	upgrading Police Salary increment	1,600,000.00	0.00	0.00	1,600,000.00
08	municipal justice service	500,000.00	0.00	0.00	500,000.00
500	Municipality	122,843,044.00	1,400,000.00	0.00	124,243,044.00
510	Municipal Admin. & General	78,607,307.00	0.00	0.00	78,607,307.00
512	City Manager's Office	58,470,258.00	0.00	0.00	58,470,258.00
01	Office of City Manager	45,907,541.00	0.00	0.00	45,907,541.00
04	Public service and City bus core process	9,562,717.00	0.00	0.00	9,562,717.00
05	urban development cordination core process	1,500,000.00	0.00	0.00	1,500,000.00
06	Capacity development and standardization core process	1,500,000.00	0.00	0.00	1,500,000.00

የድሬደዋ አስተዳደር 2009 በጀት አመት የመደበኛ በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	3,190,850.00	0.00	0.00	3,190,850.00
01	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	3,190,850.00	0.00	0.00	3,190,850.00
515	የመሬት ልማትና አስተዳደር ባለስልጣን	16,946,199.00	0.00	0.00	16,946,199.00
01	የመሬት ልማት	4,823,980.00	0.00	0.00	4,823,980.00
02	የከተማ ፕላንና መረጃ ዝግጅት	1,307,717.00	0.00	0.00	1,307,717.00
03	የግንባታ ፍቃድና ቁጥጥር አብይ የስራ ሂደት	2,327,822.00	0.00	0.00	2,327,822.00
04	የማይንቀሳቀስ ንብረት ግመታና ገበያ አገልግሎት አብይ የስራ ሂደት	1,560,181.00	0.00	0.00	1,560,181.00
05	የመሬትና መሬት ነክ ቆሚ ንብረት ምዝገባና መረጃ አብይ	2,198,807.00	0.00	0.00	2,198,807.00
06	የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	1,711,790.00	0.00	0.00	1,711,790.00
07	የመሬት ባንክና ማስተላለፍ ዋና ስራ ሂደት	1,566,954.00	0.00	0.00	1,566,954.00
08	የማስፈፀም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን ዋና የስራ ሂደት	1,448,948.00	0.00	0.00	1,448,948.00
520	ማዘጋጃቤታዊ ኢኮኖሚ	35,733,878.00	0.00	0.00	35,733,878.00
522	የከተማ ዕዳት እና ማስዋገጥ ኤጀንሲ	18,481,161.00	0.00	0.00	18,481,161.00
02	የከተማ መናፈሻ ፓርክ ቦታዎችና የመካነ መቃብር ልማትና አስተዳደር አብይ የስራ ሂደት	6,461,250.00	0.00	0.00	6,461,250.00
03	የደረቅ ቆሻሻ አሰባሰብ እና አወጋገድ አብይ የስራ ሂደት	12,019,911.00	0.00	0.00	12,019,911.00
523	የመንገዶች ባለስልጣን	17,252,717.00	0.00	0.00	17,252,717.00
01	የመንገድ ዲዛይንና ቁጥጥር አብይ የስራ ሂደት	10,213,874.00	0.00	0.00	10,213,874.00
02	የተሽከርካሪና ማሽነሪዎች እድሳትና ጥገና ደጋፊ የስራ ሂደት	2,709,060.00	0.00	0.00	2,709,060.00
05	የመንገድ ጥገናና አስተዳደር እንደኛ ቁጥጥር አብይ የስራ ሂደት	4,329,783.00	0.00	0.00	4,329,783.00
530	ማዘጋጃቤታዊ መዘበራዊ	8,501,859.00	1,400,000.00	0.00	9,901,859.00
532	የቁራዎች አገልግሎት	8,501,859.00	1,400,000.00	0.00	9,901,859.00
01	የእርድ አገልግሎት የተረፈምርት ገበያ አቅርቦትና የህገወጥ እርድ ቁጥጥር አብይ የስራ ሂደት	8,501,859.00	1,400,000.00	0.00	9,901,859.00
001	ቀበሌ 01	6,428,404.00	0.00	0.00	6,428,404.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,368,250.00	0.00	0.00	3,368,250.00
110	የአሰፈጻሚ መንግስት አካል	2,844,710.00	0.00	0.00	2,844,710.00
111	የቀበሌ 01አስተዳደር ምክር ቤት	324,588.00	0.00	0.00	324,588.00
01	የቀበሌ 01አስተዳደር ምክር ቤት	324,588.00	0.00	0.00	324,588.00
112	የ01 ቀበሌ ምክር ቤት	2,064,212.00	0.00	0.00	2,064,212.00
01	የቀበሌ ዋና ስራ አስፈጻሚ	2,064,212.00	0.00	0.00	2,064,212.00
119	የሴቶችና ወጣቶች	206,900.00	0.00	0.00	206,900.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	206,900.00	0.00	0.00	206,900.00
133	የፀጥታ ጉዳይ ማስተባበሪያ	249,010.00	0.00	0.00	249,010.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	249,010.00	0.00	0.00	249,010.00
150	ጠቅላላ አገልግሎት	523,540.00	0.00	0.00	523,540.00
155		192,727.00	0.00	0.00	192,727.00

01		192,727.00	0.00	0.00	192,727.00
173	ኮምፒውተር	330,813.00	0.00	0.00	330,813.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	330,813.00	0.00	0.00	330,813.00
200	ኢንተርኔት	751,762.00	0.00	0.00	751,762.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	751,762.00	0.00	0.00	751,762.00
231	ምክትል ዋና ስራ አስፈጻሚ	383,530.00	0.00	0.00	383,530.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	383,530.00	0.00	0.00	383,530.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	368,232.00	0.00	0.00	368,232.00
01	አስተዳደርና ጠቅላላ አገልግሎት	368,232.00	0.00	0.00	368,232.00
300	ማህበራዊ	1,858,572.00	0.00	0.00	1,858,572.00
310	ትምህርት	1,858,572.00	0.00	0.00	1,858,572.00
311	ትምህርት	1,634,042.00	0.00	0.00	1,634,042.00
01	የትምህርት ማስተባበሪያ	296,133.00	0.00	0.00	296,133.00
02	መልካጀብዱ ቁ 2 ት/ቤት	1,337,909.00	0.00	0.00	1,337,909.00

Dire Dawa Administration the 2009 fiscal Year Recurent Budget

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
513	Law Enforcement and Public Sefety Services	3,190,850.00	0.00	0.00	3,190,850.00
01	Law Enforcement and Public Sefety Services	3,190,850.00	0.00	0.00	3,190,850.00
515	Land Development & Administration Authority	16,946,199.00	0.00	0.00	16,946,199.00
01	Land Development	4,823,980.00	0.00	0.00	4,823,980.00
02	Urban Planning and information Core Process	1,307,717.00	0.00	0.00	1,307,717.00
03	Constraction delivery service and Regulation Core Process	2,327,822.00	0.00	0.00	2,327,822.00
04	Immovable Property valuation and delivery servise	1,560,181.00	0.00	0.00	1,560,181.00
05	Land and land simmlar Fixed Asset Rigistration and information core process	2,198,807.00	0.00	0.00	2,198,807.00
06	Land Dvelopment Bank and Urban renewal Office	1,711,790.00	0.00	0.00	1,711,790.00
07	Land Bank Transfer core process	1,566,954.00	0.00	0.00	1,566,954.00
08	Capacity development and standardization core process	1,448,948.00	0.00	0.00	1,448,948.00
520	Municipal Economic	35,733,878.00	0.00	0.00	35,733,878.00
522	City Cleaning and Beautification Agency	18,481,161.00	0.00	0.00	18,481,161.00
02	Core Process for the Development and Administration of Urban Parking Areas, and Cemeteries	6,461,250.00	0.00	0.00	6,461,250.00
03	Solid Waste Collection, and Disposal Core Process	12,019,911.00	0.00	0.00	12,019,911.00
523	Roads Authority	17,252,717.00	0.00	0.00	17,252,717.00
01	Study,Constraction,and Maintenance of Roads Core Prcess	10,213,874.00	0.00	0.00	10,213,874.00
02	Core Prcess for vehicel and mashenry renewal and Service	2,709,060.00	0.00	0.00	2,709,060.00
05	Road Maitenance & Administration	4,329,783.00	0.00	0.00	4,329,783.00
530	Municipal Social	8,501,859.00	1,400,000.00	0.00	9,901,859.00
532	Abattoir Service	8,501,859.00	1,400,000.00	0.00	9,901,859.00
01	Abattoir Service,Marketing of By -Products, and Control of lillict Butchering Core Process	8,501,859.00	1,400,000.00	0.00	9,901,859.00
001	Kebele 01	6,428,404.00	0.00	0.00	6,428,404.00
100	ADMINISTRATION AND GENERAL	3,368,250.00	0.00	0.00	3,368,250.00
110	Organ of State	2,844,710.00	0.00	0.00	2,844,710.00
111	kebele 01 Administration Council	324,588.00	0.00	0.00	324,588.00
01	kebele 01 Administration Council	324,588.00	0.00	0.00	324,588.00
112	01 Kebele Council	2,064,212.00	0.00	0.00	2,064,212.00
01	Kebele Executive council	2,064,212.00	0.00	0.00	2,064,212.00
119	Women and Youth	206,900.00	0.00	0.00	206,900.00
01	Women and Youth Affairs Coordination	206,900.00	0.00	0.00	206,900.00
133	Security Affairs	249,010.00	0.00	0.00	249,010.00
01	Securety Affairs Coordination	249,010.00	0.00	0.00	249,010.00
150	General Service	523,540.00	0.00	0.00	523,540.00
155	Civel Service coordination	192,727.00	0.00	0.00	192,727.00

01	coordination of Civil service Commission	192,727.00	0.00	0.00	192,727.00
173	Communication	330,813.00	0.00	0.00	330,813.00
01	Coordination of Communication Affairs	330,813.00	0.00	0.00	330,813.00
200	Economic	751,762.00	0.00	0.00	751,762.00
230	Trade Industry and Tourism	751,762.00	0.00	0.00	751,762.00
231	Deputy Executive	383,530.00	0.00	0.00	383,530.00
01	Deputy Executive Office Fore Cordination of Trade and Rev	383,530.00	0.00	0.00	383,530.00
232	Micro & Small Enterprises	368,232.00	0.00	0.00	368,232.00
01	Administration and General Service	368,232.00	0.00	0.00	368,232.00
300	Social	1,858,572.00	0.00	0.00	1,858,572.00
310	Education	1,858,572.00	0.00	0.00	1,858,572.00
311	Education	1,634,042.00	0.00	0.00	1,634,042.00
01	Education Coordination	296,133.00	0.00	0.00	296,133.00
02	Melka Jebdu No.2 School	1,337,909.00	0.00	0.00	1,337,909.00

የድሬደዋ አስተዳደር 2009 በጀት አመት የመደበኛ በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
341		224,530.00	0.00	0.00	224,530.00
01		224,530.00	0.00	0.00	224,530.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	449,820.00	0.00	0.00	449,820.00
510		449,820.00	0.00	0.00	449,820.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	449,820.00	0.00	0.00	449,820.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	449,820.00	0.00	0.00	449,820.00
002	ቀበሌ 02	30,069,001.00	0.00	0.00	30,069,001.00
100	አስተዳደርና ጠቅላላ አገልግሎት	5,033,603.00	0.00	0.00	5,033,603.00
110	የአስፈጻሚ መንግስት አካል	3,979,784.00	0.00	0.00	3,979,784.00
111	አስተዳደር ምክር ቤት	609,296.00	0.00	0.00	609,296.00
01	የቀበሌ 02አስተዳደር ምክር ቤት	609,296.00	0.00	0.00	609,296.00
112	የ02 ቀበሌ ምክር ቤት	2,288,534.00	0.00	0.00	2,288,534.00
01	የቀበሌ ዋና ስራ አስፈጻሚ	2,288,534.00	0.00	0.00	2,288,534.00
119	ሴቶች ና ወጣቶች	568,103.00	0.00	0.00	568,103.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	568,103.00	0.00	0.00	568,103.00
133	የፀጥታ ጉዳይ	513,851.00	0.00	0.00	513,851.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	513,851.00	0.00	0.00	513,851.00
150	ጠቅላላ አገልግሎት	1,053,819.00	0.00	0.00	1,053,819.00
155		499,600.00	0.00	0.00	499,600.00
01		499,600.00	0.00	0.00	499,600.00
173	የኮምፒውተር ጉዳዮች	554,219.00	0.00	0.00	554,219.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	554,219.00	0.00	0.00	554,219.00
200	ኢኮኖሚ	2,270,739.00	0.00	0.00	2,270,739.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,270,739.00	0.00	0.00	2,270,739.00
231	ምክትል ዋና ስራ አስፈጻሚ	757,656.00	0.00	0.00	757,656.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	757,656.00	0.00	0.00	757,656.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,513,083.00	0.00	0.00	1,513,083.00
01		1,513,083.00	0.00	0.00	1,513,083.00
300	ማህበራዊ	21,247,781.00	0.00	0.00	21,247,781.00
310	ትምህርት	21,247,781.00	0.00	0.00	21,247,781.00
311	ትምህርት	20,382,832.00	0.00	0.00	20,382,832.00
01	የትምህርት ማስተባበሪያ	675,760.00	0.00	0.00	675,760.00
01	ኅሮ እና ቡትጂ ትምህርት ቤት	3,897,630.00	0.00	0.00	3,897,630.00
02	ሳቢያን ቁ.1ትምህርት ቤት	4,541,155.00	0.00	0.00	4,541,155.00
03	ገንደ ተስፋ	2,775,976.00	0.00	0.00	2,775,976.00
04	ሳቢያን ቀጥር 3 ት/ቤት	3,091,131.00	0.00	0.00	3,091,131.00
05	ሳቢያን ቀጥር 2 ት/ቤት	2,375,492.00	0.00	0.00	2,375,492.00

06	የነገ ተስፋ መጀመሪያ ደረጃ ት/ቤት	1,457,391.00	0.00	0.00	1,457,391.00
07	ገንደሀለሎ የመጀመሪያ ደረጃ ት/ቤት	1,568,297.00	0.00	0.00	1,568,297.00
341	ጤና	864,949.00	0.00	0.00	864,949.00
01	የጤና ማስተባበሪያ	864,949.00	0.00	0.00	864,949.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,516,878.00	0.00	0.00	1,516,878.00
510		1,516,878.00	0.00	0.00	1,516,878.00
512	የቀበሌ ሥራ አስኪያጅ	1,516,878.00	0.00	0.00	1,516,878.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,516,878.00	0.00	0.00	1,516,878.00
003	ቀበሌ 03	14,959,643.00	226,000.00	0.00	15,185,643.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,535,197.00	0.00	0.00	4,535,197.00
110	የአሰራራዊ መንግስት አካል	3,831,002.00	0.00	0.00	3,831,002.00
111	አስተዳደር ምክር ቤት	401,957.00	0.00	0.00	401,957.00
01	የቀበሌ 03 አስተዳደር ምክር ቤት	401,957.00	0.00	0.00	401,957.00
112	የ03 ቀበሌ ምክር ቤት	2,850,332.00	0.00	0.00	2,850,332.00
01	የቀበሌ ስራ አስፈጻሚ ኦፊስ	2,850,332.00	0.00	0.00	2,850,332.00

Dire Dawa Administration the 2009 fiscal Year Recurrent Budget

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
341	Health	224,530.00	0.00	0.00	224,530.00
01	Health Cordination	224,530.00	0.00	0.00	224,530.00
500	Municipality and None Manicipality	449,820.00	0.00	0.00	449,820.00
510		449,820.00	0.00	0.00	449,820.00
512	Kebele Manager's Office	449,820.00	0.00	0.00	449,820.00
01	Office of city Manager	449,820.00	0.00	0.00	449,820.00
002	Kebele 02	30,069,001.00	0.00	0.00	30,069,001.00
100	ADMINISTRATION AND GENERAL	5,033,603.00	0.00	0.00	5,033,603.00
110	Organ of State	3,979,784.00	0.00	0.00	3,979,784.00
111	Administrative Council	609,296.00	0.00	0.00	609,296.00
01	kebele 02 Administration Council	609,296.00	0.00	0.00	609,296.00
112	02 Kebele Council	2,288,534.00	0.00	0.00	2,288,534.00
01	Kebele Executive council	2,288,534.00	0.00	0.00	2,288,534.00
119	Women and youth	568,103.00	0.00	0.00	568,103.00
01	Women and Youth Affairs Coordination	568,103.00	0.00	0.00	568,103.00
133	Security Affairs	513,851.00	0.00	0.00	513,851.00
01	Security Affairs Coordination	513,851.00	0.00	0.00	513,851.00
150	General Service	1,053,819.00	0.00	0.00	1,053,819.00
155	Civel Service coordination	499,600.00	0.00	0.00	499,600.00
01	coordination of Civil service Commission	499,600.00	0.00	0.00	499,600.00
173	Communication	554,219.00	0.00	0.00	554,219.00
01	Coordination of Communication Affairs	554,219.00	0.00	0.00	554,219.00
200	Economic	2,270,739.00	0.00	0.00	2,270,739.00
230	Trade Industry and Tourism	2,270,739.00	0.00	0.00	2,270,739.00
231	Deputy Executive Office	757,656.00	0.00	0.00	757,656.00
01	Deputy Executive Office for Coordination of Trade and Revenue	757,656.00	0.00	0.00	757,656.00
232	Micro & Small Enterprises	1,513,083.00	0.00	0.00	1,513,083.00
01	Administration and General Service	1,513,083.00	0.00	0.00	1,513,083.00
300	Social	21,247,781.00	0.00	0.00	21,247,781.00
310	Education	21,247,781.00	0.00	0.00	21,247,781.00
311	Education	20,382,832.00	0.00	0.00	20,382,832.00
01	Education Coordination	675,760.00	0.00	0.00	675,760.00
01	Goro & Butji School	3,897,630.00	0.00	0.00	3,897,630.00
02	Sabian no.1 School	4,541,155.00	0.00	0.00	4,541,155.00
03	Gende Tesfa	2,775,976.00	0.00	0.00	2,775,976.00

04	Sabian no.3 School	3,091,131.00	0.00	0.00	3,091,131.00
05	Sabian no.2 School	2,375,492.00	0.00	0.00	2,375,492.00
06	Yenge tesfa primary school	1,457,391.00	0.00	0.00	1,457,391.00
07	Gende hallello primery school	1,568,297.00	0.00	0.00	1,568,297.00
341	Health	864,949.00	0.00	0.00	864,949.00
01	Health Coordination	864,949.00	0.00	0.00	864,949.00
500	Municipality and None Manicipality	1,516,878.00	0.00	0.00	1,516,878.00
510		1,516,878.00	0.00	0.00	1,516,878.00
512	kbele City Manager	1,516,878.00	0.00	0.00	1,516,878.00
01	kbele City Manager Office	1,516,878.00	0.00	0.00	1,516,878.00
003	Kebele 03	14,959,643.00	226,000.00	0.00	15,185,643.00
100	ADMINISTRATION AND GENERAL	4,535,197.00	0.00	0.00	4,535,197.00
110	Organ of State	3,831,002.00	0.00	0.00	3,831,002.00
111	Administrative Council	401,957.00	0.00	0.00	401,957.00
01	kebele 03 Administration Council	401,957.00	0.00	0.00	401,957.00
112	03 Kebele Council	2,850,332.00	0.00	0.00	2,850,332.00
01	Kebele Executive Office	2,850,332.00	0.00	0.00	2,850,332.00
የድሬደዋ አስተዳደር 2009 በጀት አመት የመደበኛ በጀት ዝርዝር					
ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
119	ሴቶችና ወጣቶች	323,584.00	0.00	0.00	323,584.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	323,584.00	0.00	0.00	323,584.00
133	የፀጥታ ጉዳይ	255,129.00	0.00	0.00	255,129.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	255,129.00	0.00	0.00	255,129.00
150	ጠቅላላ አገልግሎት	704,195.00	0.00	0.00	704,195.00
155		321,560.00	0.00	0.00	321,560.00
01		321,560.00	0.00	0.00	321,560.00
173	ኮምኒኬሽን	382,635.00	0.00	0.00	382,635.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	382,635.00	0.00	0.00	382,635.00
200	ኢኮኖሚ	1,184,211.00	0.00	0.00	1,184,211.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,184,211.00	0.00	0.00	1,184,211.00
231	ምክትል ዋና ስራ	708,516.00	0.00	0.00	708,516.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	708,516.00	0.00	0.00	708,516.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	475,695.00	0.00	0.00	475,695.00
01	አስተዳደርና ጠቅላላ አገልግሎት	475,695.00	0.00	0.00	475,695.00
300	ማህበራዊ	8,380,401.00	226,000.00	0.00	8,606,401.00
310	ትምህርት	8,380,401.00	226,000.00	0.00	8,606,401.00
311	የትምህርት	7,998,548.00	226,000.00	0.00	8,224,548.00
01	የትምህርት ማስተባበሪያ	536,716.00	0.00	0.00	536,716.00
02	ከቤራ መጀመሪያ ደረጃ ተ/ቤት	2,739,140.00	99,200.00	0.00	2,838,340.00
03	ምስለ እናት መጀመሪያ ደረጃ ተ/ቤት	1,538,891.00	9,100.00	0.00	1,547,991.00
04	ምስራቅ ጅግኖች መጀመሪያ ደረጃ ተ/ቤት	2,588,126.00	117,700.00	0.00	2,705,826.00
05	ማረሚያ መጀመሪያ ደረጃ ተ/ቤት	595,675.00	0.00	0.00	595,675.00
341	ጤና	381,853.00	0.00	0.00	381,853.00
01	የጤና ማስተባበሪያ	381,853.00	0.00	0.00	381,853.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	859,834.00	0.00	0.00	859,834.00
510		859,834.00	0.00	0.00	859,834.00
512	የቀበሌ ሥራ አስኪያጅ	859,834.00	0.00	0.00	859,834.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	859,834.00	0.00	0.00	859,834.00
004	ቀበሌ 04	10,344,761.00	0.00	0.00	10,344,761.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,135,446.00	0.00	0.00	3,135,446.00
110	የአስፈጻሚ መንግስት አካል	2,454,104.00	0.00	0.00	2,454,104.00
111	አስተዳደር ምክር ቤት	364,550.00	0.00	0.00	364,550.00
01	የቀበሌ 04 አስተዳደር ምክር ቤት	364,550.00	0.00	0.00	364,550.00
112	የ04 ቀበሌ ምክር ቤት	1,446,282.00	0.00	0.00	1,446,282.00
01	የቀበሌ ስራ አስፈጻሚ ምክር ቤት	1,446,282.00	0.00	0.00	1,446,282.00

119	ሴቶችና ወጣቶች	381,937.00	0.00	0.00	381,937.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	381,937.00	0.00	0.00	381,937.00
133	የፀጥታ ጉዳይ	261,335.00	0.00	0.00	261,335.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	261,335.00	0.00	0.00	261,335.00
150	ጠቅላላ አገልግሎት	681,342.00	0.00	0.00	681,342.00
155		313,963.00	0.00	0.00	313,963.00
01		313,963.00	0.00	0.00	313,963.00
173	ኮምኒኬሽን	367,379.00	0.00	0.00	367,379.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	367,379.00	0.00	0.00	367,379.00
200	ኢኮኖሚ	915,448.00	0.00	0.00	915,448.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	915,448.00	0.00	0.00	915,448.00
231	ምክትል ዋና ስራ አስፈጻሚ	421,044.00	0.00	0.00	421,044.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	421,044.00	0.00	0.00	421,044.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	494,404.00	0.00	0.00	494,404.00
01	አስተዳደርና ጠቅላላ አገልግሎት	494,404.00	0.00	0.00	494,404.00
300	ማህበራዊ	5,714,811.00	0.00	0.00	5,714,811.00
310	ትምህርት	5,714,811.00	0.00	0.00	5,714,811.00

Dire Dawa Administration the 2009 fiscal Year Recurent Budget

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
119	Women and Youth	323,584.00	0.00	0.00	323,584.00
01	Women and Youth Affairs Coordination	323,584.00	0.00	0.00	323,584.00
133	Security Affairs	255,129.00	0.00	0.00	255,129.00
01	Security Affairs Coordination	255,129.00	0.00	0.00	255,129.00
150	General Service	704,195.00	0.00	0.00	704,195.00
155	Civil Service coordination	321,560.00	0.00	0.00	321,560.00
01	coordination of Civil service Commission	321,560.00	0.00	0.00	321,560.00
173	Communication	382,635.00	0.00	0.00	382,635.00
01	Coordination Of Communication Affairs	382,635.00	0.00	0.00	382,635.00
200	Economic	1,184,211.00	0.00	0.00	1,184,211.00
230	Trade Industry and Tourism	1,184,211.00	0.00	0.00	1,184,211.00
231	Deputy Executive	708,516.00	0.00	0.00	708,516.00
01	Deputy Executive Office for Cordination of Trade and rev	708,516.00	0.00	0.00	708,516.00
232	Micro & Small Enterprises	475,695.00	0.00	0.00	475,695.00
01	Administration and General Service	475,695.00	0.00	0.00	475,695.00
300	Social	8,380,401.00	226,000.00	0.00	8,606,401.00
310	Education	8,380,401.00	226,000.00	0.00	8,606,401.00
311	Education	7,998,548.00	226,000.00	0.00	8,224,548.00
01	Education Coordination	536,716.00	0.00	0.00	536,716.00
02	Kezirra prmary School	2,739,140.00	99,200.00	0.00	2,838,340.00
03	Misle Enat prmary school	1,538,891.00	9,100.00	0.00	1,547,991.00
04	Misrak prmary Jegnoch	2,588,126.00	117,700.00	0.00	2,705,826.00
05	Maremia prmary School	595,675.00	0.00	0.00	595,675.00
341	Health	381,853.00	0.00	0.00	381,853.00
01	Health Coordination	381,853.00	0.00	0.00	381,853.00
500	Municipality and None Manicipality	859,834.00	0.00	0.00	859,834.00
510		859,834.00	0.00	0.00	859,834.00
512	Kebele Manager's	859,834.00	0.00	0.00	859,834.00
01	Office Of City Manager	859,834.00	0.00	0.00	859,834.00
004	Kebele 04	10,344,761.00	0.00	0.00	10,344,761.00
100	ADMINISTRATION AND GENERAL	3,135,446.00	0.00	0.00	3,135,446.00
110	Organ of State	2,454,104.00	0.00	0.00	2,454,104.00
111	Administrative Council	364,550.00	0.00	0.00	364,550.00
01	kebele 04 Administration Council	364,550.00	0.00	0.00	364,550.00
112	04 Kebele Council	1,446,282.00	0.00	0.00	1,446,282.00

01	Kebele Executive Office	1,446,282.00	0.00	0.00	1,446,282.00
119	Women and Youth	381,937.00	0.00	0.00	381,937.00
01	Women and Youth Affairs Coordination	381,937.00	0.00	0.00	381,937.00
133	Security Affairs	261,335.00	0.00	0.00	261,335.00
01	Security Affairs Coordination	261,335.00	0.00	0.00	261,335.00
150	General Service	681,342.00	0.00	0.00	681,342.00
155	Civil Service coordination	313,963.00	0.00	0.00	313,963.00
01	coordination of Civil service Commission	313,963.00	0.00	0.00	313,963.00
173	Communication	367,379.00	0.00	0.00	367,379.00
01	Coordination Of Communication Affairs	367,379.00	0.00	0.00	367,379.00
200	Economic	915,448.00	0.00	0.00	915,448.00
230	Trade Industry and Tourism	915,448.00	0.00	0.00	915,448.00
231	Deputy Executive	421,044.00	0.00	0.00	421,044.00
01	Deputy Executive Office for Cordination of Trade and	421,044.00	0.00	0.00	421,044.00
232	Micro & Small Enterprises	494,404.00	0.00	0.00	494,404.00
01	Administration and General Service	494,404.00	0.00	0.00	494,404.00
300	Social	5,714,811.00	0.00	0.00	5,714,811.00
310	Education	5,714,811.00	0.00	0.00	5,714,811.00

የድሬደዋ አስተዳደር 2009 በጀት አመት የመደበኛ በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
311	ትምህርት	5,408,622.00	0.00	0.00	5,408,622.00
01	የትምህርት ማስተባበሪያ	373,960.00	0.00	0.00	373,960.00
01	አባ የሐንስ መጀመሪያ ደረጃ ተ/ቤት	2,848,043.00	0.00	0.00	2,848,043.00
02	ብርሀን አንደኛ ደረጃ ተ/ቤት	1,398,868.00	0.00	0.00	1,398,868.00
03	ሀዋሪ መጀመሪያ ደረጃ ትምህርት ቤት	787,751.00	0.00	0.00	787,751.00
341	ጤና	306,189.00	0.00	0.00	306,189.00
01	የጤና ማስተባበሪያ	306,189.00	0.00	0.00	306,189.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	579,056.00	0.00	0.00	579,056.00
510		579,056.00	0.00	0.00	579,056.00
512	የቀበሌ ሥራ አስኪያጅ	579,056.00	0.00	0.00	579,056.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	579,056.00	0.00	0.00	579,056.00
005	ቀበሌ 05	8,595,570.00	0.00	0.00	8,595,570.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,053,665.00	0.00	0.00	3,053,665.00
110	የአሰራጻሚ መንግስት አካል	2,639,403.00	0.00	0.00	2,639,403.00
111	አስተዳደር ምክር ቤት	288,425.00	0.00	0.00	288,425.00
01	የቀበሌ 05 አስተዳደር ምክር ቤት	288,425.00	0.00	0.00	288,425.00
112	የ05 ቀበሌ ምክር ቤት	1,859,628.00	0.00	0.00	1,859,628.00
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	1,859,628.00	0.00	0.00	1,859,628.00
119	ሴቶችና ወጣቶች	277,091.00	0.00	0.00	277,091.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	277,091.00	0.00	0.00	277,091.00
133	የፀጥታ ጉዳይ	214,259.00	0.00	0.00	214,259.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	214,259.00	0.00	0.00	214,259.00
150	ጠቅላላ አገልግሎት	414,262.00	0.00	0.00	414,262.00
155		175,831.00	0.00	0.00	175,831.00
01		175,831.00	0.00	0.00	175,831.00
173	ኮምፒውተር	238,431.00	0.00	0.00	238,431.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	238,431.00	0.00	0.00	238,431.00
200	ኢኮኖሚ	986,199.00	0.00	0.00	986,199.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	986,199.00	0.00	0.00	986,199.00
231	ምክትል ዋና ስራ አስፈጻሚ	358,338.00	0.00	0.00	358,338.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	358,338.00	0.00	0.00	358,338.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	627,861.00	0.00	0.00	627,861.00
01	አስተዳደርና ጠቅላላ አገልግሎት	627,861.00	0.00	0.00	627,861.00
300	ማህበራዊ	4,011,642.00	0.00	0.00	4,011,642.00

310	ትምህርት	4,011,642.00	0.00	0.00	4,011,642.00
311	ትምህርት	3,399,790.00	0.00	0.00	3,399,790.00
01	የትምህርት ማስተባበሪያ	255,578.00	0.00	0.00	255,578.00
01	አዲስ ከተማ መጀመሪያ ደረጃ ተ/ቤት	2,235,002.00	0.00	0.00	2,235,002.00
03	ገንደ አዳ መጀመሪያ ደረጃ ተ/ቤት	909,210.00	0.00	0.00	909,210.00
341	ጤና	611,852.00	0.00	0.00	611,852.00
01	የጤና ማስተባበሪያ	611,852.00	0.00	0.00	611,852.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	544,064.00	0.00	0.00	544,064.00
510		544,064.00	0.00	0.00	544,064.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	544,064.00	0.00	0.00	544,064.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	544,064.00	0.00	0.00	544,064.00
006	ቀበሌ 06	6,622,960.00	60,000.00	0.00	6,682,960.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,106,816.00	0.00	0.00	3,106,816.00
110	የአስፈጻሚ መንግስት አካል	2,585,547.00	0.00	0.00	2,585,547.00
111	አስተዳደር ምክር ቤት	319,056.00	0.00	0.00	319,056.00
01	የቀበሌ 06 አስተዳደር ምክር ቤት	319,056.00	0.00	0.00	319,056.00
112	የ06 ቀበሌ ምክር ቤት	1,778,659.00	0.00	0.00	1,778,659.00
01	የቀበሌ ስራ አስፈጻሚ	1,778,659.00	0.00	0.00	1,778,659.00

Dire Dawa Administration the 2009 fiscal Year Recurrent Budget

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
311	Education	5,408,622.00	0.00	0.00	5,408,622.00
01	Education Coordination	373,960.00	0.00	0.00	373,960.00
01	Abba-Yohannes primary School	2,848,043.00	0.00	0.00	2,848,043.00
02	Birehan primary school	1,398,868.00	0.00	0.00	1,398,868.00
03	Hawi Boru Primary Education	787,751.00	0.00	0.00	787,751.00
341	Health	306,189.00	0.00	0.00	306,189.00
01	Health Coordination	306,189.00	0.00	0.00	306,189.00
500	Municipality and None Manicpality	579,056.00	0.00	0.00	579,056.00
510		579,056.00	0.00	0.00	579,056.00
512	Kebele Manager's	579,056.00	0.00	0.00	579,056.00
01	Office of City Manager	579,056.00	0.00	0.00	579,056.00
005	Kebele 05	8,595,570.00	0.00	0.00	8,595,570.00
100	ADMINISTRATION AND GENERAL	3,053,665.00	0.00	0.00	3,053,665.00
110	Organ of State	2,639,403.00	0.00	0.00	2,639,403.00
111	Administrative Council	288,425.00	0.00	0.00	288,425.00
01	kebele 05 Administration Council	288,425.00	0.00	0.00	288,425.00
112	05 Kebele Council	1,859,628.00	0.00	0.00	1,859,628.00
01	Kebele Executive Office	1,859,628.00	0.00	0.00	1,859,628.00
119	Women and Youth	277,091.00	0.00	0.00	277,091.00
01	Women and Youth Affairs Coordination	277,091.00	0.00	0.00	277,091.00
133	Security Affairs	214,259.00	0.00	0.00	214,259.00
01	Security Affairs Coordination	214,259.00	0.00	0.00	214,259.00
150	General Service	414,262.00	0.00	0.00	414,262.00
155	Civil Service coordination	175,831.00	0.00	0.00	175,831.00
01	coordination of Civil service Commission	175,831.00	0.00	0.00	175,831.00
173	Communication	238,431.00	0.00	0.00	238,431.00
01	Coordination Of Communication Affairs	238,431.00	0.00	0.00	238,431.00
200	Economic	986,199.00	0.00	0.00	986,199.00
230	Trade Industry and Tourism	986,199.00	0.00	0.00	986,199.00
231	Deputy Executive	358,338.00	0.00	0.00	358,338.00
01	Deputy Executive Office for Coordination of Trade and Rev	358,338.00	0.00	0.00	358,338.00
232	Micro & Small Enterprises	627,861.00	0.00	0.00	627,861.00
01	Administration and General Service	627,861.00	0.00	0.00	627,861.00

300	Social	4,011,642.00	0.00	0.00	4,011,642.00
310	Education	4,011,642.00	0.00	0.00	4,011,642.00
311	Education	3,399,790.00	0.00	0.00	3,399,790.00
01	Education Coordination	255,578.00	0.00	0.00	255,578.00
01	Addis Ketema primery School	2,235,002.00	0.00	0.00	2,235,002.00
03	gende ada primery school	909,210.00	0.00	0.00	909,210.00
341	Healh	611,852.00	0.00	0.00	611,852.00
01	Health Coordination	611,852.00	0.00	0.00	611,852.00
500	Municipality and None Manicipality	544,064.00	0.00	0.00	544,064.00
510		544,064.00	0.00	0.00	544,064.00
512	Kebele Manager's Office	544,064.00	0.00	0.00	544,064.00
01	Kebele City Manager Office	544,064.00	0.00	0.00	544,064.00
006	Kebele 06	6,622,960.00	60,000.00	0.00	6,682,960.00
100	ADMINISTRATION AND GENERAL	3,106,816.00	0.00	0.00	3,106,816.00
110	Organ of State	2,585,547.00	0.00	0.00	2,585,547.00
111	Administrative Council	319,056.00	0.00	0.00	319,056.00
01	kebele 06 Administration Council	319,056.00	0.00	0.00	319,056.00
112	06 Kebele Council	1,778,659.00	0.00	0.00	1,778,659.00
01	Kebele Executive	1,778,659.00	0.00	0.00	1,778,659.00

የድሬደዋ አስተዳደር 2009 በጀት አመት የመደበኛ በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
119	ሴቶችና ወጣቶች	279,176.00	0.00	0.00	279,176.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	279,176.00	0.00	0.00	279,176.00
133	ፀጥታ ጉዳይ	208,656.00	0.00	0.00	208,656.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	208,656.00	0.00	0.00	208,656.00
150	ጠቅላላ አገልግሎት	521,269.00	0.00	0.00	521,269.00
155		238,478.00	0.00	0.00	238,478.00
01		238,478.00	0.00	0.00	238,478.00
173	ኮምኒኬሽን	282,791.00	0.00	0.00	282,791.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	282,791.00	0.00	0.00	282,791.00
200	ኢኮኖሚ	911,749.00	0.00	0.00	911,749.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	911,749.00	0.00	0.00	911,749.00
231	ምክትል ዋና ስራ አስፈጻሚ	389,130.00	0.00	0.00	389,130.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	389,130.00	0.00	0.00	389,130.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	522,619.00	0.00	0.00	522,619.00
01	አስተዳደርና ጠቅላላ አገልግሎት	522,619.00	0.00	0.00	522,619.00
300	ማህበራዊ	2,018,584.00	60,000.00	0.00	2,078,584.00
310	ትምህርት	2,018,584.00	60,000.00	0.00	2,078,584.00
311	ትምህርት	1,731,993.00	60,000.00	0.00	1,791,993.00
01	የትምህርት ማስተባበሪያ	237,355.00	0.00	0.00	237,355.00
01	ህዳሴ የመጀመሪያ ደረጃ ት/ቤት	1,494,638.00	60,000.00	0.00	1,554,638.00
341	ጤና	286,591.00	0.00	0.00	286,591.00
01	የጤና ማስተባበሪያ	286,591.00	0.00	0.00	286,591.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	585,811.00	0.00	0.00	585,811.00
510		585,811.00	0.00	0.00	585,811.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	585,811.00	0.00	0.00	585,811.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	585,811.00	0.00	0.00	585,811.00
007	ቀበሌ 07	7,348,257.00	55,000.00	0.00	7,403,257.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,345,079.00	0.00	0.00	3,345,079.00
110	የአስፈጻሚ መንግስት አካል	2,698,271.00	0.00	0.00	2,698,271.00
111	አስተዳደር ምክር ቤት	330,020.00	0.00	0.00	330,020.00
01	የቀበሌ 07 አስተዳደር ምክር ቤት	330,020.00	0.00	0.00	330,020.00

112	የ07 ቀበሌ ምክር ቤት	1,881,684.00	0.00	0.00	1,881,684.00
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	1,881,684.00	0.00	0.00	1,881,684.00
119	ሴቶችና ወጣቶች	316,468.00	0.00	0.00	316,468.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	316,468.00	0.00	0.00	316,468.00
133	የፀጥታ ጉዳይ	170,099.00	0.00	0.00	170,099.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	170,099.00	0.00	0.00	170,099.00
150	ጠቅላላ አገልግሎት	646,808.00	0.00	0.00	646,808.00
155		316,084.00	0.00	0.00	316,084.00
01		316,084.00	0.00	0.00	316,084.00
173	ኮምኒኬሽን	330,724.00	0.00	0.00	330,724.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	330,724.00	0.00	0.00	330,724.00
200	ኢኮኖሚ	941,008.00	0.00	0.00	941,008.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	941,008.00	0.00	0.00	941,008.00
231	ምክትል ዋና ስራ አስፈጻሚ	357,040.00	0.00	0.00	357,040.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	357,040.00	0.00	0.00	357,040.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	583,968.00	0.00	0.00	583,968.00
01	አስተዳደርና ጠቅላላ አገልግሎት	583,968.00	0.00	0.00	583,968.00
300	ማህበራዊ	2,531,097.00	55,000.00	0.00	2,586,097.00
310	ትምህርት	2,531,097.00	55,000.00	0.00	2,586,097.00
311	ትምህርት	2,160,349.00	55,000.00	0.00	2,215,349.00
01	የትምህርት ማስተባበሪያ	266,276.00	0.00	0.00	266,276.00

Dire Dawa Administration the 2009 fiscal Year Recurrent Budget

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assi	Total
119	Women and Youth	279,176.00	0.00	0.00	279,176.00
01	Women and Youth Affairs Coordination	279,176.00	0.00	0.00	279,176.00
133	Security Affairs	208,656.00	0.00	0.00	208,656.00
01	Security Affairs Coordination	208,656.00	0.00	0.00	208,656.00
150	General Service	521,269.00	0.00	0.00	521,269.00
155	Civil Service coordination	238,478.00	0.00	0.00	238,478.00
01	coordination of Civil service Commission	238,478.00	0.00	0.00	238,478.00
173	Communication	282,791.00	0.00	0.00	282,791.00
01	Coordination of Communication Affairs	282,791.00	0.00	0.00	282,791.00
200	Economic	911,749.00	0.00	0.00	911,749.00
230	Trade Industry and Tourism	911,749.00	0.00	0.00	911,749.00
231	Deputy Executive	389,130.00	0.00	0.00	389,130.00
01	Deputy Executive Office for Coordination of Trade and Reven	389,130.00	0.00	0.00	389,130.00
232	Micro & Small Enterprises	522,619.00	0.00	0.00	522,619.00
01	Administration and General Service	522,619.00	0.00	0.00	522,619.00
300	Social	2,018,584.00	60,000.00	0.00	2,078,584.00
310	Education	2,018,584.00	60,000.00	0.00	2,078,584.00
311	Education	1,731,993.00	60,000.00	0.00	1,791,993.00
01	Education Coordination	237,355.00	0.00	0.00	237,355.00
01	Hedase primery school	1,494,638.00	60,000.00	0.00	1,554,638.00
341	Health	286,591.00	0.00	0.00	286,591.00
01	Health Coordination	286,591.00	0.00	0.00	286,591.00
500	Municipality and None Manicpality	585,811.00	0.00	0.00	585,811.00
510		585,811.00	0.00	0.00	585,811.00
512	Kebele Manager's Office	585,811.00	0.00	0.00	585,811.00
01	City Manager Office	585,811.00	0.00	0.00	585,811.00
007	Kebele 07	7,348,257.00	55,000.00	0.00	7,403,257.00
100	ADMINISTRATION AND GENERAL	3,345,079.00	0.00	0.00	3,345,079.00
110	Organ of State	2,698,271.00	0.00	0.00	2,698,271.00
111	Administrative Council	330,020.00	0.00	0.00	330,020.00
01	kebele 07 Administration Council	330,020.00	0.00	0.00	330,020.00
112	07 Kebele Council	1,881,684.00	0.00	0.00	1,881,684.00

01	Kebele Executive Office	1,881,684.00	0.00	0.00	1,881,684.00
119	Women and Youth	316,468.00	0.00	0.00	316,468.00
01	Women and Youth Affairs Coordination	316,468.00	0.00	0.00	316,468.00
133	Security Affairs	170,099.00	0.00	0.00	170,099.00
01	Security Affairs Coordination	170,099.00	0.00	0.00	170,099.00
150	General Service	646,808.00	0.00	0.00	646,808.00
155	Civil Service coordination	316,084.00	0.00	0.00	316,084.00
01	coordination of Civil service Commission	316,084.00	0.00	0.00	316,084.00
173	Communication	330,724.00	0.00	0.00	330,724.00
01	Coordination Of Communication Affairs	330,724.00	0.00	0.00	330,724.00
200	Economic	941,008.00	0.00	0.00	941,008.00
230	Trade Industry and Tourism	941,008.00	0.00	0.00	941,008.00
231	Deputy Executive	357,040.00	0.00	0.00	357,040.00
01	Deputy Executive Office for Coordination of Trade and	357,040.00	0.00	0.00	357,040.00
232	Micro & Small Enterprises	583,968.00	0.00	0.00	583,968.00
01	Administration and General Service	583,968.00	0.00	0.00	583,968.00
300	Social	2,531,097.00	55,000.00	0.00	2,586,097.00
310	Education	2,531,097.00	55,000.00	0.00	2,586,097.00
311	Education	2,160,349.00	55,000.00	0.00	2,215,349.00
01	Education Coordination	266,276.00	0.00	0.00	266,276.00

የድሬደዋ አስተዳደር 2009 በጀት አመት የመደበኛ በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍ	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
01	ቀበሌ 07 የመጀመሪያ ደረጃ ት/ቤት	1,894,073.00	55,000.00	0.00	1,949,073.00
341	ጤና	370,748.00	0.00	0.00	370,748.00
01	የጤና ማስተባበሪያ	370,748.00	0.00	0.00	370,748.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	531,073.00	0.00	0.00	531,073.00
510		531,073.00	0.00	0.00	531,073.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	531,073.00	0.00	0.00	531,073.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	531,073.00	0.00	0.00	531,073.00
008	ቀበሌ 08	7,942,166.00	0.00	0.00	7,942,166.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,222,203.00	0.00	0.00	3,222,203.00
110	የአስፈጻሚ መንግስት አካል	2,748,716.00	0.00	0.00	2,748,716.00
111	አስተዳደር ምክር ቤት	303,854.00	0.00	0.00	303,854.00
01	የቀበሌ 08 አስተዳደር ምክር ቤት	303,854.00	0.00	0.00	303,854.00
112	የ08 ቀበሌ ምክር ቤት	1,900,079.00	0.00	0.00	1,900,079.00
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	1,900,079.00	0.00	0.00	1,900,079.00
119	ሴቶችና ወጣቶች	308,935.00	0.00	0.00	308,935.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	308,935.00	0.00	0.00	308,935.00
133	ፀጥታ ጉዳይ	235,848.00	0.00	0.00	235,848.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	235,848.00	0.00	0.00	235,848.00
150	ጠቅላላ አገልግሎት	473,487.00	0.00	0.00	473,487.00
155		251,788.00	0.00	0.00	251,788.00
173	ኮምፒውተር	221,699.00	0.00	0.00	221,699.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	221,699.00	0.00	0.00	221,699.00
200	ኢኮኖሚ	1,133,952.00	0.00	0.00	1,133,952.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,133,952.00	0.00	0.00	1,133,952.00
231	ምክትል ዋና ስራ አስፈጻሚ	363,342.00	0.00	0.00	363,342.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	363,342.00	0.00	0.00	363,342.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	770,610.00	0.00	0.00	770,610.00
01	አስተዳደርና ጠቅላላ አገልግሎት	770,610.00	0.00	0.00	770,610.00

300	ማሕበራዊ	3,115,216.00	0.00	0.00	3,115,216.00
310	ትምህርት	3,115,216.00	0.00	0.00	3,115,216.00
311	ትምህርት	2,797,373.00	0.00	0.00	2,797,373.00
01	የትምህርት ማስተባበሪያ	396,495.00	0.00	0.00	396,495.00
02	ጉጉባ መጀመሪያ ደረጃ ተ/ቤት	2,400,878.00	0.00	0.00	2,400,878.00
341	ጤና	317,843.00	0.00	0.00	317,843.00
341	የጤና ማስተባበሪያ	317,843.00	0.00	0.00	317,843.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	470,795.00	0.00	0.00	470,795.00
510		470,795.00	0.00	0.00	470,795.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	470,795.00	0.00	0.00	470,795.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	470,795.00	0.00	0.00	470,795.00
009	ቀበሌ 09	12,711,500.00	0.00	0.00	12,711,500.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,876,611.00	0.00	0.00	3,876,611.00
110	የአስፈጻሚ መንግስት አካል	3,331,796.00	0.00	0.00	3,331,796.00
111	አስተዳደር ምክር ቤት	412,152.00	0.00	0.00	412,152.00
01	የቀበሌ 09 አስተዳደር ምክር ቤት	412,152.00	0.00	0.00	412,152.00
112	የ09 ቀበሌ ምክር ቤት	2,357,105.00	0.00	0.00	2,357,105.00
01	የቀበሌ ስራ አስፈጻሚ	2,357,105.00	0.00	0.00	2,357,105.00
119	ሴቶችና ወጣቶች	294,745.00	0.00	0.00	294,745.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	294,745.00	0.00	0.00	294,745.00
133	የፀጥታ ጉዳይ	267,794.00	0.00	0.00	267,794.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	267,794.00	0.00	0.00	267,794.00
150	ጠቅላላ አገልግሎት	544,815.00	0.00	0.00	544,815.00

Dire Dawa Administration the 2009 fiscal Year Recurent Budget

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
01	Kebele 07 primary school	1,894,073.00	55,000.00	0.00	1,949,073.00
341	Health	370,748.00	0.00	0.00	370,748.00
01	Health Coordination	370,748.00	0.00	0.00	370,748.00
500	Municipality and None Manicipality	531,073.00	0.00	0.00	531,073.00
510		531,073.00	0.00	0.00	531,073.00
512	Kebele Manager's Office	531,073.00	0.00	0.00	531,073.00
01	City Manager Office	531,073.00	0.00	0.00	531,073.00
008	Kebele 08	7,942,166.00	0.00	0.00	7,942,166.00
100	ADMINISTRATION AND GENERAL	3,222,203.00	0.00	0.00	3,222,203.00
110	Organ of State	2,748,716.00	0.00	0.00	2,748,716.00
111	Administrative Council	303,854.00	0.00	0.00	303,854.00
01	kebele 08 Administration Council	303,854.00	0.00	0.00	303,854.00
112	08 Kebele Council	1,900,079.00	0.00	0.00	1,900,079.00
01	Kebele Executive Office	1,900,079.00	0.00	0.00	1,900,079.00
119	Women and Youth	308,935.00	0.00	0.00	308,935.00
01	Women and Youth Affairs Coordination	308,935.00	0.00	0.00	308,935.00
133	Security Affairs	235,848.00	0.00	0.00	235,848.00
01	Security Affairs Coordination	235,848.00	0.00	0.00	235,848.00
150	General Service	473,487.00	0.00	0.00	473,487.00
155	Civel Service cordination	251,788.00	0.00	0.00	251,788.00
01	coordination of Civil service Commission	251,788.00	0.00	0.00	251,788.00
173	Communication	221,699.00	0.00	0.00	221,699.00
01	Coordination Of Communication Affairs	221,699.00	0.00	0.00	221,699.00
200	Economic	1,133,952.00	0.00	0.00	1,133,952.00
230	Trade Industry and Tourism	1,133,952.00	0.00	0.00	1,133,952.00
231	Deputy Executive	363,342.00	0.00	0.00	363,342.00
01	Deputy Executive Office for Coordination of Trade and	363,342.00	0.00	0.00	363,342.00

	Revenue				
232	Micro & Small Enterprises	770,610.00	0.00	0.00	770,610.00
01	Administration and General Service	770,610.00	0.00	0.00	770,610.00
300	Social	3,115,216.00	0.00	0.00	3,115,216.00
310	Education	3,115,216.00	0.00	0.00	3,115,216.00
311	Education	2,797,373.00	0.00	0.00	2,797,373.00
01	Education Coordination	396,495.00	0.00	0.00	396,495.00
02	guguba Primery school	2,400,878.00	0.00	0.00	2,400,878.00
341	Health	317,843.00	0.00	0.00	317,843.00
01	Health Coordination	317,843.00	0.00	0.00	317,843.00
500	Municipality and None Manicipality	470,795.00	0.00	0.00	470,795.00
510		470,795.00	0.00	0.00	470,795.00
512	Kebele Manager's Office	470,795.00	0.00	0.00	470,795.00
01	City Manager Office	470,795.00	0.00	0.00	470,795.00
009	Kebele 09	12,711,500.00	0.00	0.00	12,711,500.00
100	ADMINISTRATION AND GENERAL	3,876,611.00	0.00	0.00	3,876,611.00
110	Organ of State	3,331,796.00	0.00	0.00	3,331,796.00
111	Administrative Council	412,152.00	0.00	0.00	412,152.00
01	kebele 09 Administration Council	412,152.00	0.00	0.00	412,152.00
112	09 Kebele Council	2,357,105.00	0.00	0.00	2,357,105.00
01	Kebele Executive Office	2,357,105.00	0.00	0.00	2,357,105.00
119	Women and Youth	294,745.00	0.00	0.00	294,745.00
01	Women and Youth Affairs Coordination	294,745.00	0.00	0.00	294,745.00
133	Security Affairs	267,794.00	0.00	0.00	267,794.00
01	Security Affairs Coordination	267,794.00	0.00	0.00	267,794.00
150	General Service	544,815.00	0.00	0.00	544,815.00

የድሬደዋ አስተባባሪ 2009 በጀት አመት የመደበኛ በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገበ	እርዳታ	ድምር
155		283,648.00	0.00	0.00	283,648.00
01		283,648.00	0.00	0.00	283,648.00
173	ኮምፒውተር	261,167.00	0.00	0.00	261,167.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	261,167.00	0.00	0.00	261,167.00
200	ኢኮኖሚ	1,033,310.00	0.00	0.00	1,033,310.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,033,310.00	0.00	0.00	1,033,310.00
231	ምክትል ዋና ስራ አስፈጻሚ	550,729.00	0.00	0.00	550,729.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገበያዎች ማስተባበሪያ	550,729.00	0.00	0.00	550,729.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	482,581.00	0.00	0.00	482,581.00
01	አስተዳደርና ጠቅላላ አገልግሎት	482,581.00	0.00	0.00	482,581.00
300	ማህበራዊ	7,087,608.00	0.00	0.00	7,087,608.00
310	ትምህርት	7,087,608.00	0.00	0.00	7,087,608.00
311	ትምህርት	6,685,430.00	0.00	0.00	6,685,430.00
01	የትምህርት ማስተባበሪያ	397,850.00	0.00	0.00	397,850.00
01	ገንደ ገራዳ የመጀመሪያ ደረጃ ት/ቤት	5,098,930.00	0.00	0.00	5,098,930.00
03	ኢፍቲን መጀመሪያ ደረጃ ትምህርት ቤት	1,188,650.00	0.00	0.00	1,188,650.00
341	ጤና	402,178.00	0.00	0.00	402,178.00
01	የጤና ማስተባበሪያ	402,178.00	0.00	0.00	402,178.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	713,971.00	0.00	0.00	713,971.00
510		713,971.00	0.00	0.00	713,971.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	713,971.00	0.00	0.00	713,971.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	713,971.00	0.00	0.00	713,971.00

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
155	Civel Service cordination	283,648.00	0.00	0.00	283,648.00
01	coordination of Civil service Commission	283,648.00	0.00	0.00	283,648.00
173	Communication	261,167.00	0.00	0.00	261,167.00
01	Coordination Of Communication Affairs	261,167.00	0.00	0.00	261,167.00
200	Economic	1,033,310.00	0.00	0.00	1,033,310.00
230	Trade Industry and Tourism	1,033,310.00	0.00	0.00	1,033,310.00
231	Deputy Executive	550,729.00	0.00	0.00	550,729.00
01	Deputy Executive Office for Coordination of Trade and Revenue	550,729.00	0.00	0.00	550,729.00
232	Micro & Small Enterprises	482,581.00	0.00	0.00	482,581.00
01	Administration and General Service	482,581.00	0.00	0.00	482,581.00
300	Social	7,087,608.00	0.00	0.00	7,087,608.00
310	Education	7,087,608.00	0.00	0.00	7,087,608.00
311	Education	6,685,430.00	0.00	0.00	6,685,430.00
01	Education Coordination	397,850.00	0.00	0.00	397,850.00
01	Gende Gerada Primery School	5,098,930.00	0.00	0.00	5,098,930.00
03	Eftin Primery school	1,188,650.00	0.00	0.00	1,188,650.00
341	Health	402,178.00	0.00	0.00	402,178.00
01	Health Coordination	402,178.00	0.00	0.00	402,178.00
500	Municipality and None Manicipality	713,971.00	0.00	0.00	713,971.00
510		713,971.00	0.00	0.00	713,971.00
512	Kebele Manager's Office	713,971.00	0.00	0.00	713,971.00
01	City Manager Office	713,971.00	0.00	0.00	713,971.00

የድሬደዋ አስተዳደር 2009 በጀት አመት የካፒታል በጀት ዝርዝር						
ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000	ሴኬተራ መ/ቤቶች	1,405,587,717.00	0.00	1,880,000.00	0.00	1,407,467,717.00
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	142,071,498.00	0.00	0.00	0.00	142,071,498.00
11/00/000/110	የአሰራጻሚ መንግስት አካል	67,617,431.00	0.00	0.00	0.00	67,617,431.00
11/00/000/111	አስተዳደር ምክር ቤት	1,237,056.00	0.00	0.00	0.00	1,237,056.00
11/00/000/112	የከንቲባው ጽ/ቤት	54,780,375.00	0.00	0.00	0.00	54,780,375.00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	11,600,000.00	0.00	0.00	0.00	11,600,000.00
11/00/000/120	ፍትህና ደህንነት	25,996,904.00	0.00	0.00	0.00	25,996,904.00
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	17,996,904.00	0.00	0.00	0.00	17,996,904.00
11/00/000/150	ጠቅላላ አገልግሎት	48,457,163.00	0.00	0.00	0.00	48,457,163.00
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	9,400,000.00	0.00	0.00	0.00	9,400,000.00
11/00/000/155	ፕብሊክ ሰርቪስ ቢሮ	27,750,000.00	0.00	0.00	0.00	27,750,000.00
11/00/000/156	የታክስ ባለስልጣን	1,245,760.00	0.00	0.00	0.00	1,245,760.00
11/00/000/173	የመንግስት ኮምፒውተር ጉዳዮች ቢሮ	10,061,403.00	0.00	0.00	0.00	10,061,403.00
11/00/000/200	ኢኮኖሚ	350,819,400.00	0.00	540,000.00	0.00	351,359,400.00
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	13,800,000.00	0.00	0.00	0.00	13,800,000.00
11/00/000/211	ግብርና ጽ/ቤት	5,150,000.00	0.00	0.00	0.00	5,150,000.00
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	2,800,000.00	0.00	0.00	0.00	2,800,000.00
11/00/000/216	የማህበራት ማደራጃ	1,400,000.00	0.00	0.00	0.00	1,400,000.00

11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	4,450,000.00	0.00	0.00	0.00	4,450,000.00
11/00/000/220	ውሀ ሀብት	45,030,000.00	0.00	540,000.00	0.00	45,570,000.00
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	45,030,000.00	0.00	540,000.00	0.00	45,570,000.00
11/00/000/230	ንግድ ኢንዱስትሪና ቴሪዝም	251,039,400.00	0.00	0.00	0.00	251,039,400.00
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	194,989,400.00	0.00	0.00	0.00	194,989,400.00
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	55,650,000.00	0.00	0.00	0.00	55,650,000.00
11/00/000/235	ለማታዊ ባለሀብት የመሳብና የማብቃት አብይ የስራ ሂደት	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/270	የኮንስትራክሽን አና ቤቶች	40,950,000.00	0.00	0.00	0.00	40,950,000.00
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	40,950,000.00	0.00	0.00	0.00	40,950,000.00
11/00/000/300	ማሕበራዊ	285,663,022.00	0.00	1,340,000.00	0.00	287,003,022.00
11/00/000/310	ትምህርት	92,761,542.00	0.00	1,070,000.00	0.00	93,831,542.00
11/00/000/311	የትምህርት ቢሮ	92,761,542.00	0.00	1,070,000.00	0.00	93,831,542.00
11/00/000/330	ባህልና ስፖርት	101,000,000.00	0.00	0.00	0.00	101,000,000.00
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	101,000,000.00	0.00	0.00	0.00	101,000,000.00
11/00/000/340	ጤና	90,051,480.00	0.00	270,000.00	0.00	90,321,480.00
11/00/000/341	የጤና ጥበቃ ቢሮ	90,051,480.00	0.00	270,000.00	0.00	90,321,480.00
11/00/000/350	የሠራተኛና ማኅበራዊ ጉዳይ	1,850,000.00	0.00	0.00	0.00	1,850,000.00
11/00/000/351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	1,850,000.00	0.00	0.00	0.00	1,850,000.00

Dire Dawa Administration the 2009 fiscal Year Capital Budget

Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000	City Administration	1,405,587,717.00	0.00	1,880,000.00	0.00	1,407,467,717.00
11/00/000/100	ADMINISTRATION AND GENERAL	142,071,498.00	0.00	0.00	0.00	142,071,498.00
11/00/000/110	Organ of State	67,617,431.00	0.00	0.00	0.00	67,617,431.00
11/00/000/111	Administrative Council	1,237,056.00	0.00	0.00	0.00	1,237,056.00
11/00/000/112	Office of the Mayor	54,780,375.00	0.00	0.00	0.00	54,780,375.00
11/00/000/119	Women and children Bureau	11,600,000.00	0.00	0.00	0.00	11,600,000.00
11/00/000/120	Justice and Security	25,996,904.00	0.00	0.00	0.00	25,996,904.00
11/00/000/122	Dire Dawa Appellate Court	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/133	Bureau of Justice & Security Affairs	17,996,904.00	0.00	0.00	0.00	17,996,904.00
11/00/000/150	General Service	48,457,163.00	0.00	0.00	0.00	48,457,163.00
11/00/000/152	Bureau of Finance & Economic Development	9,400,000.00	0.00	0.00	0.00	9,400,000.00
11/00/000/155	Public service Bureau	27,750,000.00	0.00	0.00	0.00	27,750,000.00
11/00/000/156	Revenue Agency	1,245,760.00	0.00	0.00	0.00	1,245,760.00
11/00/000/173	Bureau of Government Communication Affairs	10,061,403.00	0.00	0.00	0.00	10,061,403.00
11/00/000/200	Economic	350,819,400.00	0.00	540,000.00	0.00	351,359,400.00
11/00/000/210	Agricultural and Rural Development Bureau	13,800,000.00	0.00	0.00	0.00	13,800,000.00
11/00/000/211	Agriculture Office	5,150,000.00	0.00	0.00	0.00	5,150,000.00
11/00/000/215	Rural Development Coord. Bureau	2,800,000.00	0.00	0.00	0.00	2,800,000.00
11/00/000/216	Cooperative Organization	1,400,000.00	0.00	0.00	0.00	1,400,000.00
11/00/000/219	Environmental Protection Authority	4,450,000.00	0.00	0.00	0.00	4,450,000.00

11/00/000/220	Water Resources	45,030,000.00	0.00	540,000.00	0.00	45,570,000.00
11/00/000/221	Water, Mining & Energy Office	45,030,000.00	0.00	540,000.00	0.00	45,570,000.00
11/00/000/230	Trade Industry and Tourism	251,039,400.00	0.00	0.00	0.00	251,039,400.00
11/00/000/231	Bureau of Trade and Industry	194,989,400.00	0.00	0.00	0.00	194,989,400.00
11/00/000/232	Micro & Small Enterprises Agency	55,650,000.00	0.00	0.00	0.00	56,650,000.00
11/00/000/235	Core Process for Attracting and Empowering Investors	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/270	Constraction and Housing	40,950,000.00	0.00	0.00	0.00	40,950,000.00
11/00/000/271	Bureau of constraction housing dev't	40,950,000.00	0.00	0.00	0.00	40,950,000.00
11/00/000/300	Social	285,663,022.00	0.00	1,340,000.00	0.00	287,003,022.00
11/00/000/310	Education	92,761,542.00	0.00	1,070,000.00	0.00	93,831,542.00
11/00/000/311	Education Office	92,761,542.00	0.00	1,070,000.00	0.00	93,831,542.00
11/00/000/330	Culture and Sport	101,000,000.00	0.00	0.00	0.00	101,000,000.00
11/00/000/331	Youth and Sports Affairs Bearuo	101,000,000.00	0.00	0.00	0.00	101,000,000.00
11/00/000/340	Health	90,051,480.00	0.00	270,000.00	0.00	90,321,480.00
11/00/000/341	Health Care Beauruo	90,051,480.00	0.00	270,000.00	0.00	90,321,480.00
11/00/000/350	Labor and Social Affairs	1,850,000.00	0.00	0.00	0.00	1,850,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	1,850,000.00	0.00	0.00	0.00	1,850,000.00
11/00/000/400						
11/00/000/460						
11/00/000/462						
11/00/000/500						
11/00/000/510						
11/00/000/512						
11/00/000/513						
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11/00/000/520						
11/00/000/522						
11/00/000/523						
11/00/000/530						
11/00/000/532						

የድሬደዋ አስተዳደር 2009 በጀት አመት የካታል በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ዝብ	እርዳታ	ብድር	ድምር
11/00/000/400	ሌሎች	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/460	የበጀት ድጋፍ	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/500	መዘጋጃ ቤታዊ	574,821,573.00	0.00	0.00	0.00	574,821,573.00
11/00/000/510	ማዘጋጀቢታዊ አስተዳደራዊ ጠቅላላ አገ.	291,451,357.00	0.00	0.00	0.00	291,451,357.00
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	178,901,357.00	0.00	0.00	0.00	178,901,357.00
11/00/000/513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	112,250,000.00	0.00	0.00	0.00	112,250,000.00
11/00/000/520	ማዘጋጀቢታዊ አ.ኮኖሚ	255,733,527.00	0.00	0.00	0.00	255,733,527.00
11/00/000/522	የከተማ ፅዳት እና ማስዋብ ኤጀንሲ	10,635,452.00	0.00	0.00	0.00	10,635,452.00
11/00/000/523	የመንገዶች ባለስልጣን	245,098,075.00	0.00	0.00	0.00	245,098,075.00
11/00/000/530	ማዘጋጀቢታዊ መሀበራዊ	27,636,689.00	0.00	0.00	0.00	27,636,689.00
11/00/000/532	የቁራዎች አገልግሎት	27,636,689.00	0.00	0.00	0.00	27,636,689.00
11/00/000	ሲኬተራ መ/ቤቶች	1,405,587,717.00	0.00	1,880,000.00	0.00	1,407,467,717.00
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	142,071,498.00	0.00	0.00	0.00	142,071,498.00
11/00/000/110	የአሰራዳሚ መንግስት አካል	67,617,431.00	0.00	0.00	0.00	67,617,431.00
11/00/000/111	አስተዳደር ምክር ቤት	1,237,056.00	0.00	0.00	0.00	1,237,056.00

11/00/000/111/01	ሕግ ማውጣትና አስፈጻሚውን መቆጣጠር	1,237,056.00	0.00	0.00	0.00	1,237,056.00
11/00/000/111/01/01/00/003	የቪዲዎ እና ፎቶ ካሜራዎች ፡ኤሌክትሮኒክስ መሳሪያ ግዢ ፕሮጀክት	1,237,056.00	0.00	0.00	0.00	1,237,056.00
11/00/000/112	የከንቲባው ጽ/ቤት	54,780,375.00	0.00	0.00	0.00	54,780,375.00
11/00/000/112/01	ምክር እና ድጋፍ ሰጪ	54,780,375.00	0.00	0.00	0.00	54,780,375.00
11/00/000/112/01/01/00/004	የአሰላሶ ክለስትር ግንባታ እና የውስጥ ድርጅት ማሟያ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/112/01/01/00/005	የቢዩ አዋሌ ክለስትር ግንባታ እና የውስጥ ድርጅት ማሟያ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/112/01/01/00/006	እንግዳ ማረፊያ አዲስ አባባ ዕድሳት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112/01/01/00/010	ለ መለስ ዜናዊ ፋውንዴሽን	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112/01/01/00/011	ለውሃ አካባቢ ተነሽ ካሳ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112/01/01/00/012	ለ ኢንዱስትሪ ቦን ካሳ	33,000,000.00	0.00	0.00	0.00	33,000,000.00
11/00/000/112/01/01/00/013	ለህዳሴ ግድብ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112/01/01/00/014	የከንቲባ ህንፃ አገልግሎት አሰጣጥ ደረጃ ማሳደግና የመኖሪያ ቤት ማስፋፊያ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/112/01/01/00/015	የከንቲባ መኖሪያ ህንፃ ግንባታ እና የውስጥ ድርጅት ማሟያ ፕሮጀክት	7,500,000.00	0.00	0.00	0.00	7,500,000.00
11/00/000/112/01/01/00/016	እንግዳ ማረፊያ ዲዛይን ጥናት ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/112/01/01/00/017	የመጠባበቂያ እና ዝግጅት አቅም ግንባታ ፕሮጀክት	780,375.00	0.00	0.00	0.00	780,375.00
11/00/000/112/01/01/00/018	ስደተኞች ግንዛቤ ማሰጫበጫ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	11,600,000.00	0.00	0.00	0.00	11,600,000.00
11/00/000/119/01	ምክር እና ድጋፍ ሰጪ	11,600,000.00	0.00	0.00	0.00	11,600,000.00
11/00/000/119/01/03/00/001	የፆታዊ እና ወሲባዊ ጥቃት መከላከያ እና በአስቸጋሪ ሁኔታ ውስጥ ላሉ ሴቶች እና ህጻናት ፈጣን ምላሽ መስጫ ፕሮጀክት፤	2,600,000.00	0.00	0.00	0.00	2,600,000.00
11/00/000/119/01/03/00/003	የድሬዳዋ አስተዳደርሰችግር የተጋለጡ ህፃናት ጊዜያዊ ማቆያና የጾታ ጥቃት ተጎጂ ሴቶች የአንድ መስኮት አገልግሎት መስጫ ማእከላት ህንፃ ግንባታ ፕሮጀክት፤	9,000,000.00	0.00	0.00	0.00	9,000,000.00

Dire Dawa Administration the 2009 fiscal Year Capital Budget

Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/400	Others	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/460	Transfer	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/462	Provision for Bank Charges	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/500	Municipality	574,821,573.00	0.00	0.00	0.00	574,821,573.00
11/00/000/510	Municipal Admin. & General	291,451,357.00	0.00	0.00	0.00	291,451,357.00
11/00/000/512	City Manager's Office	178,901,357.00	0.00	0.00	0.00	178,901,357.00
11/00/000/513	Law Enforcement and Public Safety Services	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/515	Land Development & Administration Authority	112,250,000.00	0.00	0.00	0.00	112,250,000.00
11/00/000/520	Municipal Economic	255,733,527.00	0.00	0.00	0.00	255,733,527.00
11/00/000/522	City Cleaning and Beautification Agency	10,635,452.00	0.00	0.00	0.00	10,635,452.00
11/00/000/523	Roads Authority	245,098,075.00	0.00	0.00	0.00	245,098,075.00
11/00/000/530	Municipal Social	27,636,689.00	0.00	0.00	0.00	27,636,689.00
11/00/000/532	Abattoir Service	27,636,689.00	0.00	0.00	0.00	27,636,689.00
11/00/000	City Administration	1,405,587,717.0	0.00	1,880,000.00	0.00	1,407,467,717.0
11/00/000/100	ADMINISTRATION AND GENERAL	142,071,498.00	0.00	0.00	0.00	142,071,498.00
11/00/000/110	Organ of State	67,617,431.00	0.00	0.00	0.00	67,617,431.00

11/00/000/111	Administrative Council	1,237,056.00	0.00	0.00	0.00	1,237,056.00
11/00/000/111/01	Support and Advisory	1,237,056.00	0.00	0.00	0.00	1,237,056.00
11/00/000/111/01/01/00/003	VDO ,Photo camara and electronic materials purchase project	1,237,056.00	0.00	0.00	0.00	1,237,056.00
11/00/000/112	Office of the Mayor	54,780,375.00	0.00	0.00	0.00	54,780,375.00
11/00/000/112/01	Support and Advisory	54,780,375.00	0.00	0.00	0.00	54,780,375.00
11/00/000/112/01/01/00/004	Asseliso culster building constrction project	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/112/01/01/00/005	Biyo Awale cluster building construction project	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/112/01/01/00/006	payment for target co	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112/01/01/00/010	meles foundation	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112/01/01/00/011	water environment	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112/01/01/00/012	industery zone	33,000,000.00	0.00	0.00	0.00	33,000,000.00
11/00/000/112/01/01/00/013	hedase dam	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112/01/01/00/014	Kentiba building service upgrading progect	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/112/01/01/00/015	Kentiba residence building construction project	7,500,000.00	0.00	0.00	0.00	7,500,000.00
11/00/000/112/01/01/00/016	Guest house building design works project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/112/01/01/00/017	emergency prepardenes and capacity building project	780,375.00	0.00	0.00	0.00	780,375.00
11/00/000/112/01/01/00/018	Migrant awarness creation	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/119	Women and children Bureau	11,600,000.00	0.00	0.00	0.00	11,600,000.00
11/00/000/119/01	Support and Advisory	11,600,000.00	0.00	0.00	0.00	11,600,000.00
11/00/000/119/01/03/00/001	sex abused women and children facing harish envirimnt quick rehabilitation project	2,600,000.00	0.00	0.00	0.00	2,600,000.00
11/00/000/119/01/03/00/003	sex abused women and children, facing harish envirimnt one window service giving center building project .	9,000,000.00	0.00	0.00	0.00	9,000,000.00

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ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ዝብ	እርዳታ	ብድር	ድምር
11/00/000/120	ፍትህና ደህንነት	25,996,904.00	0.00	0.00	0.00	25,996,904.00
11/00/000/122	የድራ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/122/01	ምክር እና ድጋፍ ሰጪ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/122/01/01/00/003	የመፈጸምና የማስፈጸም አቅም ግንባታ ፕሮጀክት (ይግባኝ)	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/122/01/01/00/004	የአይ ሲቲ ማጠናከሪያ ፕሮጀክት (ይግባኝ ሰሚ)	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/122/02	ለክርክሮች ውሳኔ መስጠት	6,500,000.00	0.00	0.00	0.00	6,500,000.00
11/00/000/122/02/01/00/002	የG+5 ህንፃ ግንባታ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/122/02/01/00/003	የመፈጸም እና የማስፈጸም አቅም ግንባታ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/122/02/01/00/004	የአይ ሲ ቲ ማጠናከሪያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	17,996,904.00	0.00	0.00	0.00	17,996,904.00
11/00/000/133/01	ምክር እና ድጋፍ ሰጪ	15,996,904.00	0.00	0.00	0.00	15,996,904.00
11/00/000/133/01/01/00/009	የፖሊስ መሬት ፖሊስ ጣቢያ ግንባታ	1,792,775.00	0.00	0.00	0.00	1,792,775.00
11/00/000/133/01/01/00/010	ገንደ ቆሬ ፖሊስ ግንባታ ፕሮጀክት	2,554,129.00	0.00	0.00	0.00	2,554,129.00
11/00/000/133/01/01/00/011	የሰላምና ጸጥታ ግንባታና አቅም ማሳልበቻ ፕሮጀክት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/133/01/01/00/012	የፍትህ ስርዓት ማሳልበቻ ፕሮጀክት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/133/01/01/00/013	የፕሮክሎራ እና የፓትሮል ሞተሮች እንዲሁም የቢሮ ዕቃዎች ግዢ ፕሮጀክት	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/133/01/01/00/014	የፖሊስ አካዳሚ ግንባታ ዝግጅት ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00

11/00/000/133/01/01/00/015	የቃልቻ ፖሊስ ጣቢያ ንርፍ መከላከያ ፕሮጀክት	150,000.00	0.00	0.00	0.00	150,000.00
11/00/000/133/02	ወሳኝ ኩነቶች ምዝገባ ጽ/ቤት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/133/02/01/00/001	የወሳኝ ኩነት ማደረጃት እና የኩነቶች ምዝገባ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/150	ጠቅላላ አገልግሎት	48,457,163.00	0.00	0.00	0.00	48,457,163.00
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	9,400,000.00	0.00	0.00	0.00	9,400,000.00
11/00/000/152/01	ምክር እና ድጋፍ ሰጪ	8,700,000.00	0.00	0.00	0.00	8,700,000.00
11/00/000/152/01/01/00/005	ተሽከራካሪ ግዢ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/152/01/01/00/007	የSDG ፕሮጀክቶች ለመስክ ክትትል ና ግምገማ የሚውል አንድ ደብል ጋቢና ፒካፕ መኪና ግዥ ፕሮጀክት (MDG)	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/152/01/01/00/008	ከ2004-2007 በMDG ለተከናወኑ ፕሮጀክቶች የመለየትና ማመላከት ቀሪ ስራ ፕሮጀክት (MDG)	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/152/02	የግምጃ ቤት እና ፋይናንስ አገልግሎት	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/152/02/04/00/001	የአቅም ግንባታ ስልጠና ፕሮጀክት	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/155	ፕብሊክ ሰርቪስ ቢሮ	27,750,000.00	0.00	0.00	0.00	27,750,000.00
11/00/000/155/01	የምክር እና ድጋፍ ሰጪ	27,750,000.00	0.00	0.00	0.00	27,750,000.00
11/00/000/155/01/01/00/002	በዳሰሳ ጥናት በአቻ ተቆማት አመራር ስልጠና ፕሮጀክት	2,150,000.00	0.00	0.00	0.00	2,150,000.00
11/00/000/155/01/01/00/003	የአገልግሎት ሰጪ ተቋማትና የአምራች ኢንዱስትሪዎች ጥራትና ምርታማነት ማሻሻያ ፕሮጀክት	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/155/01/01/00/004	የስራ አመራርና ካይዘን ኢኒስቲትዩት የህንፃ ግንባታፕሮጀክት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/155/01/01/00/005	የሰው ሀብት እቅድና ልማት ማሻሻያ ፕሮጀክት	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/155/01/01/00/006	የሥራ ምዘና፣ደረጃና የክፍያ አወሳሰን ፕሮጀክት (JEG)	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/155/01/01/00/007	የሪፎርም ስራዎች አስተዳደር ማስተባበሪያ ፕሮጀክት	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/155/01/01/00/008	የመልካም ልማታዊ አስተዳደር ማስተባበሪያ ፕሮጀክት	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/155/01/01/00/009	የመንግሥት ተቋማት ምዘና እውቅናና ሽልማት አሰጣጥ ፕሮ	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/155/01/01/00/010	የኢኢኮኔ የመሰረተ ልማት ሶፍት ዌር ግንባታ እና የሰው	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/156	የታክስ ባለስልጣን	1,245,760.00	0.00	0.00	0.00	1,245,760.00

Dire Dawa Administration the 2009 fiscal Year Capital Budget

Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/120	Justice and Security	25,996,904.00	0.00	0.00	0.00	25,996,904.00
11/00/000/122	Dire Dawa Appellate Court	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/122/01	Support and Advisory	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/122/01/01/00/003	ability and ability to perfrom capaity building project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/122/01/01/00/004	ICT up-grading project (Apeal court)	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/122/02		6,500,000.00	0.00	0.00	0.00	6,500,000.00
11/00/000/122/02/01/00/002	G+5 building construction project	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/122/02/01/00/003	ability and ability to perfrom capaity building project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/122/02/01/00/004	ICT up grading project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/133	Bureau of Justice & Security Affairs	17,996,904.00	0.00	0.00	0.00	17,996,904.00
11/00/000/133/01	Support and Advisory	15,996,904.00	0.00	0.00	0.00	15,996,904.00
11/00/000/133/01/01/00/009	police meret police station constraction project	1,792,775.00	0.00	0.00	0.00	1,792,775.00
11/00/000/133/01/01/00/010	gendekore police station constraction project	2,554,129.00	0.00	0.00	0.00	2,554,129.00
11/00/000/133/01/01/00/011	Peace & Security capacity building Project	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/133/01/01/00/012	Justice service upgrading project	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/133/01/01/00/013	Perobject for Purchases of Protocol&patrol motor bike	6,000,000.00	0.00	0.00	0.00	6,000,000.00

	&Office material					
11/00/000/133/01/01/00/014	Project for Preparation for Costructing Police Acadamy	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/133/01/01/00/015	Kalcha police station flood protection project	150,000.00	0.00	0.00	0.00	150,000.00
11/00/000/133/02	Vital Events Registration Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/133/02/01/00/001	vital staistics registration and data base preparation project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/150	General Service	48,457,163.00	0.00	0.00	0.00	48,457,163.00
11/00/000/152	Bureau of Finance & Economic Development	9,400,000.00	0.00	0.00	0.00	9,400,000.00
11/00/000/152/01	Support and Advisory	8,700,000.00	0.00	0.00	0.00	8,700,000.00
11/00/000/152/01/01/00/005	Car purchase	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/152/01/01/00/007	Purchase of Double pick up (MDG)	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/152/01/01/00/008	Construction of tapelas at different areas (MDG)	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/152/02	Treasury and Finance Service	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/152/02/04/00/001	capacity building training project	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/155	Public service Bureau	27,750,000.00	0.00	0.00	0.00	27,750,000.00
11/00/000/155/01	Support and Advisory Service	27,750,000.00	0.00	0.00	0.00	27,750,000.00
11/00/000/155/01/01/00/002	different training and study on management based on the need assesment for stalk hoder sectors project	2,150,000.00	0.00	0.00	0.00	2,150,000.00
11/00/000/155/01/01/00/003	service giving and productive indestries quality and productivity improvement project.	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/155/01/01/00/004	Management and kaizen institute building construction project	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/155/01/01/00/005	man power plan and development project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/155/01/01/00/006	JEG project	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/155/01/01/00/007	Reform works adminstration coordination project	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/155/01/01/00/008	Good governance adminstration coordination project	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/155/01/01/00/009	Government institute evaluation, acknowledgement and rewarding project.	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/155/01/01/00/010	ICT basicsdvelopment and software and man power development project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/156	Revenue Agency	1,245,760.00	0.00	0.00	0.00	1,245,760.00
የድራዊ አስተዳደር 2009 በጀት አመት የ ካፒታል በጀት ዝርዝር						
ክፍ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ዝቦ	እርዳታ	ብድር	ድምር
11/00/000/156/01	የምክር እና ድጋፍ ሰጪ	1,245,760.00	0.00	0.00	0.00	1,245,760.00
11/00/000/156/01/01/00/006	የገቢ ማጎልበቻ ፕሮጀክት	945,760.00	0.00	0.00	0.00	945,760.00
11/00/000/156/01/01/00/007	የጥናት እና ምርምር ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/173	የመንግስት ኮምፒውተር ጉዳዮች ቢሮ	10,061,403.00	0.00	0.00	0.00	10,061,403.00
11/00/000/173/01	ድጋፍ ሰጪ አገልግሎት	10,061,403.00	0.00	0.00	0.00	10,061,403.00
11/00/000/173/01/01/00/003	የመንግሥት መረጃ ማዕከላትን ማደራጀትና በመረጃና በማቴሪያል ማሟላት	2,300,000.00	0.00	0.00	0.00	2,300,000.00
11/00/000/173/01/01/00/004	የሰልጠና ፕሮጀክት	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/173/01/01/00/005	ገፅታ ግንባታ ፕሮጀክት	2,611,403.00	0.00	0.00	0.00	2,611,403.00
11/00/000/173/01/02/00/006	የሚዲያ ኮምፕሊክስ ህንጻ ግንባታ ዲዛይን ዝግጅት ፕ	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/173/01/02/00/007	የሰቴዲዎች ደረጃ ማሻሻያ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/173/01/02/00/008	የባለሞያዎች አቅም ግንባታ ፕሮጀክት	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/200	ኢኮኖሚ	350,819,400.00	0.00	540,000.00	0.00	351,359,400.00
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	13,800,000.00	0.00	0.00	0.00	13,800,000.00
11/00/000/211	ግብርና ጽ/ቤት	5,150,000.00	0.00	0.00	0.00	5,150,000.00
11/00/000/211/01	ምክር እና ድጋፍ ሰጪ	5,150,000.00	0.00	0.00	0.00	5,150,000.00

11/00/000/211/01/02/00/001	የገጠር መሬት ሁለተኛ ደረጃ የይዞታ ሰርተፊኬት አሰጣጥ ፕሮጀክት	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/211/01/02/00/007	የጠረጴዛ እርከን ማስፋፊያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/211/01/03/00/001	የመስኖ ልማት አቅም ግንባታ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/211/01/03/00/002	የአርሶ አደሮች ማሰልጠኛ ማዕከላት አቅም ግንባታ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/211/01/03/00/006	የተቀናጀ የከተማ ግብርና ኤክስቴንሽን ፕሮግራም ፕሮጀክት	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/211/01/04/00/009	የእንስሳት መኖ ልማት እና ዝርያ ማሻሻል ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/211/01/04/00/010	ለከተማ ውበት እና ለጤና ስጋት ሊሆኑ የሚችሉ ውሾችን የማሰወገድ እና ሴት ውሾችን የማምከን ፕሮጀክት	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	2,800,000.00	0.00	0.00	0.00	2,800,000.00
11/00/000/215/01	ምክር እና ድጋፍ ሰጪ	2,800,000.00	0.00	0.00	0.00	2,800,000.00
11/00/000/215/01/01/00/003	ምእራፍ ሁለት የተቀናጀ የቆላ ግጥሽ ልማት (MDG)	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/215/01/01/00/005	የግብርና ተፈጥሮ ሃብት እና ውሀ ሴክተር የተቀናጀ የመረጃ ስረዓት ዝርጋታ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/215/01/02/00/001	በገጠር በግብርና ነክ ያልሆኑ የገጠር የስራ እድል አማራጮች ላይ የሴቶችን የክህሎት ስልጠና በመስጠት የስራ እድል ማስፋት ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/216	የማህበራት ማደራጃ	1,400,000.00	0.00	0.00	0.00	1,400,000.00
11/00/000/216/01/01/00/002	የህበረት ስራ ማህበራት የአቅም ግንባታ ማሰደግ ፡ውጤት ማሳያ ፡ማንልበቻ እና ግንዛቤ መስጠት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/216/01/02/00/001	የዶሮ በዜት ማዕከል የውስጥ አቅም ማንልበቻ ፕሮጀክት	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	4,450,000.00	0.00	0.00	0.00	4,450,000.00
11/00/000/219/01	ምክር እና ድጋፍ ሰጪ	4,450,000.00	0.00	0.00	0.00	4,450,000.00
11/00/000/219/01/01/00/005	REDD+ ማቸኘት ፈንድ ፕሮጀክት	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/219/01/01/00/010	የአካባቢ ግንዛቤ ትምህርትና ድጋፍ ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/219/01/01/00/011	የመቀት አማቂ ጋዞች/የመረጃ አሰባሰብ ስልት ትንተና ላይ ለ CRGE-ተግባር ዘርፍ መ/ቤቶች የአቅም ግንባታ ስልጠና የአሰራር ደረጃ ማጣጣሚያ ስልት ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/219/01/01/00/012	የድሬዳዋ ከተማ የአካባቢ ብክለት ዓይነትና ደረጃ ጥናት ፕሮግ	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/219/01/01/00/013	በአካባቢ ተጽእኖ ግምገማና በአየር ንብረት ለውጥ ላይ ኮንሰልታንሲ ፍቃድ ለመስጠት የሚያስችል የህግ መለቀፍ ዝግጅትና ስልጠና ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/219/01/02/00/002	የጀልዴሳ ገርበአኒኖ እና ጨረ ሚጤ ጥብቅ ቦታ (ሳነከቹዋሪ) ምስረታ ጥናት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00

Dire Dawa Administration the 2009 fiscal Year Capital Budget

Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/156/01	Support and Advisory Service	1,245,760.00	0.00	0.00	0.00	1,245,760.00
11/00/000/156/01/01/00/006	regional incom upgrading project	945,760.00	0.00	0.00	0.00	945,760.00
11/00/000/156/01/01/00/007	income study and research project	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/173	Bureau of Governement Communication Affairs	10,061,403.00	0.00	0.00	0.00	10,061,403.00
11/00/000/173/01	Support Services	10,061,403.00	0.00	0.00	0.00	10,061,403.00
11/00/000/173/01/01/00/003	Governme nt data center capcity support progect	2,300,000.00	0.00	0.00	0.00	2,300,000.00
11/00/000/173/01/01/00/004	Training project	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/173/01/01/00/005	Image building project	2,611,403.00	0.00	0.00	0.00	2,611,403.00
11/00/000/173/01/02/00/006	Medea complex Building design preparation progect	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/173/01/02/00/007	studio upgrading progect	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/173/01/02/00/008	professionals capacity building project	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/200	Economic	350,819,400.00	0.00	540,000.00	0.00	351,359,400.00
11/00/000/210	Agricultural and Rural Development Bureau	13,800,000.00	0.00	0.00	0.00	13,800,000.00
11/00/000/211	Agriculture Office	5,150,000.00	0.00	0.00	0.00	5,150,000.00

11/00/000/211/01	Support and Advisory	5,150,000.00	0.00	0.00	0.00	5,150,000.00
11/00/000/211/01/02/00/001	rural land second step certification project	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/211/01/02/00/007	Bench tercecing project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/211/01/03/00/001	Irrigation development capacity building Project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/211/01/03/00/002	Farmer training center equipment purchas	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/211/01/03/00/006	integrated urban agriculture promotion project	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/211/01/04/00/009	animal feed development and breed improvement project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/211/01/04/00/010	culling and sterilizeing streat dogs project	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/215	Rural Development Coord. Bureau	2,800,000.00	0.00	0.00	0.00	2,800,000.00
11/00/000/215/01	Support and Advisory	2,800,000.00	0.00	0.00	0.00	2,800,000.00
11/00/000/215/01/01/00/003	2nd Chapter Integrated range land management project (MDG)	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/215/01/01/00/005	water sector interegrated data base establishment project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/215/01/02/00/001	training project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/216	Cooperative Organaization	1,400,000.00	0.00	0.00	0.00	1,400,000.00
11/00/000/216/01/01/00/002	co-operatived upgrading capacity bulding,performance result,awarenes project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/216/01/02/00/001	polutery multiplication capacity building project	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/219	Environmental Protection Authority	4,450,000.00	0.00	0.00	0.00	4,450,000.00
11/00/000/219/01	Support and Advisory	4,450,000.00	0.00	0.00	0.00	4,450,000.00
11/00/000/219/01/01/00/005	REDD matching fund	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/219/01/01/00/010	enviromental awarness creation, training and support project	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/219/01/01/00/011	capacity building traing for CRGE implementing sectors on the Strategy of collecting analyzing green house gasses data and contestualize witht the adminstration project.	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/219/01/01/00/012	dire dawa city enviroment polutant type and polution extent study project	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/219/01/01/00/013	preparation of bilow and training on the evaluation enviroment change influentials for those needs to engage in consultancy project.	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/219/01/02/00/002	Jeldesa & Gerbaneno Establishment of Sanctuary study project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
የድሬደዋ አስተዳደር 2009 በጀት አመት የ ካፒታል በጀት ዝርዝር						
ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ብድር	ድምር
11/00/000/219/01/02/00/004	የደን ሀብት አጠቃቀም ልማትና ጥበቃ የህግ ማዕቀፍ ዝግጅት ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/219/01/02/00/005	መሠረታዊ የደን ዕንሰ ሀሳብ ልማትና ጥበቃ ሥልጠና ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/219/01/02/00/006	የለገሠ ጋራ ሥነ ህይወታዊ ሥራዎች ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/219/01/02/00/007	የብዩ አዋሌ ክላስተር የማህበረሰብ አቀፍ ደን ልማትና አስተዳደር ፕሮጀክት	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/220	ውሀ ሀብት	45,030,000.00	0.00	540,000.00	0.00	45,570,000.00
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	45,030,000.00	0.00	540,000.00	0.00	45,570,000.00
11/00/000/221/01	ምክር እና ድጋፍ ሰጪ	45,030,000.00	0.00	540,000.00	0.00	45,570,000.00
11/00/000/221/01/01/00/001	ንፁህ መጠጥ ውሃ እና ንፁህና	0.00	0.00	540,000.00	0.00	540,000.00

11/00/000/221/01/01/00/004	በለዋ አነስተኛ መስኖ ግንባታ ፕሮጀክት(MDG)	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/221/01/01/00/006	ቃልቻ አነስተኛ መስኖ ግንባታ ፕሮጀክት (MDG)	240,000.00	0.00	0.00	0.00	240,000.00
11/00/000/221/01/01/00/014	አዋሌ አነስተኛ መስኖ ማስፋፊያ ፕሮጀክት (MDG)	450,000.00	0.00	0.00	0.00	450,000.00
11/00/000/221/01/01/00/015	9 ጥልቅ ውሃ ጉድጓድ ቁፋሮ ፕሮጀክት (MDG)	12,830,000.00	0.00	0.00	0.00	12,830,000.00
11/00/000/221/01/01/00/016	ለገደል አነስተኛ መስኖ ግንባታ ፕሮጀክት (MDG)	230,000.00	0.00	0.00	0.00	230,000.00
11/00/000/221/01/01/00/020	የዋሽ ፕሮጀክት ማቸንግ ፊናድ	3,200,000.00	0.00	0.00	0.00	3,200,000.00
11/00/000/221/01/01/00/024	ደበለይ አነስተኛ መስኖ ልማት ፕሮጀክት.(MDG)	630,000.00	0.00	0.00	0.00	630,000.00
11/00/000/221/01/01/00/029	የገደንሳር አነስተኛ መስኖ ማስፋፊያ ፕሮጀክት (MDG)	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/221/01/01/00/046	የ12 ጥልቅ ጉድጓድ ቁፋሮ ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/221/01/01/00/047	የለገሉዳ ጉዳንፊታ የመጠጥ ውሃ ግንባታ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/221/01/01/00/048	የሚርጋ ሀሎ ቡሳ የመጠጥ ውሃ ግንባታ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/221/01/01/00/049	የ16 ለመስኖ ልማት አገልግሎት የሚውል፡የጥልቅ ጉድጓዶች ቁፋሮ ፕሮጀክት	7,000,000.00	0.00	0.00	0.00	7,000,000.00
11/00/000/221/01/01/00/050	በኬሀሎ አነስተኛ መስኖ ግንባታ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/221/01/01/00/051	መልካቀሮ አነስተኛ መስኖ ግንባታ ፕሮጀክት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
11/00/000/221/01/01/00/052	ኮርቱ አነስተኛ መስኖ ግንባታ ፕሮጀክት	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/221/01/01/00/053	ገንደሪኔ አነስተኛ መስኖ ግንባታ ፕሮጀክት	1,400,000.00	0.00	0.00	0.00	1,400,000.00
11/00/000/221/01/01/00/054	ጀልዴሳ የጎርፍ ጠለፋ ማሻሻያ አነስተኛ መስኖ ግንባታ ፕ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/221/01/01/00/055	ለገሀሬ አነስተኛ መስኖ ግንባታ ፕሮጀክት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
11/00/000/221/01/01/00/056	የደለል ማጠራቀሚያ ግድብ ግንባታ ማስፋፊያ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/02/00/004	የማድን ሃብት አመላካች ጥናት ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/221/01/02/00/005	የምርጥ ማገዳ ቆጣቢ ምድጃ አቅርቦትና ጥናት ፕሮጀክት	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	251,039,400.00	0.00	0.00	0.00	251,039,400.00
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	194,989,400.00	0.00	0.00	0.00	194,989,400.00
11/00/000/231/02	የንግድ እና ኢንዱስትሪ ልማት	194,989,400.00	0.00	0.00	0.00	194,989,400.00
11/00/000/231/02/01/00/004	በኤሌክትሮኒክስ እና በህትመት ውጤቶች የግንዛቤ ማሳደጊያ ፕሮጀክት	1,489,400.00	0.00	0.00	0.00	1,489,400.00
11/00/000/231/02/01/00/005	አዲስ የገበያ ማዕከላት እና የዘመናዊ የንግድ ትርጉሞች ማሳያ ዲዛይን ፕሮጀክት	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/231/02/01/00/006	የገበያ ማዕከላት ደረጃ ማውጣት ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/231/02/03/00/001	የሲቪክ ማዕከል ግንባታ ፕሮጀክት	160,000,000.00	0.00	0.00	0.00	160,000,000.00
11/00/000/231/02/03/00/004	የመካኒ ቅርስ ባህላዊ እድ ጥበብ ማደራጀት ፕሮጀክት	900,000.00	0.00	0.00	0.00	900,000.00
Dire Dawa Administration the 2009 fiscal Year Capital Budget						
Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/219/01/02/00/004	preparation of bilow for forest use,development and protection project	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/219/01/02/00/005	Training on the concept of basic forest development and prtection project	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/219/01/02/00/006	Leghare hill biological conservation project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/219/01/02/00/007	Biyo Awale communal forest developmnt and managment project	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/220	Water Resources	45,030,000.00	0.00	540,000.00	0.00	45,570,000.00
11/00/000/221	Water, Mining & Energy Office	45,030,000.00	0.00	540,000.00	0.00	45,570,000.00
11/00/000/221/01	Support and Advisory	45,030,000.00	0.00	540,000.00	0.00	45,570,000.00

11/00/000/221/01/01/00/001	water and sanitation project	0.00	0.00	540,000.00	0.00	540,000.00
11/00/000/221/01/01/00/004	Belewa small scal irregation project(MDG)	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/221/01/01/00/006	Kalecha small scal irregation project conseraction (MDG)	240,000.00	0.00	0.00	0.00	240,000.00
11/00/000/221/01/01/00/014	Awale small irigation (MDG)	450,000.00	0.00	0.00	0.00	450,000.00
11/00/000/221/01/01/00/015	9 Deep Water Well Drilling project (MDG)	12,830,000.00	0.00	0.00	0.00	12,830,000.00
11/00/000/221/01/01/00/016	legedol small irigation (MDG)	230,000.00	0.00	0.00	0.00	230,000.00
11/00/000/221/01/01/00/020	WASH natching fund projet	3,200,000.00	0.00	0.00	0.00	3,200,000.00
11/00/000/221/01/01/00/024	Debele small scal development project.(MDG)	630,000.00	0.00	0.00	0.00	630,000.00
11/00/000/221/01/01/00/029	Gedenser small irigation (MDG)	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/221/01/01/00/046	12 Deep Derilling water project (MDG)	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/221/01/01/00/047	Legeodagudenfeta Rural potable water Scheme Project (MDG)	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/221/01/01/00/048	Merega Halobusa Rural potable water Scheme Project (MDG)	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/221/01/01/00/049	16 Irregation development deep water well drilling (MDG)	7,000,000.00	0.00	0.00	0.00	7,000,000.00
11/00/000/221/01/01/00/050	Bekehalo Small Scale Irrigation Scheme project (MDG)	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/221/01/01/00/051	Melkaqero Small Scale Irrigation Scheme project (MDG)	1,400,000.00	0.00	0.00	0.00	1,400,000.00
11/00/000/221/01/01/00/052	Kortu Small Scale Irrigation Scheme project (MDG)	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/221/01/01/00/053	Gende Rege Small Scale Irrigation Scheme project (MDG)	1,400,000.00	0.00	0.00	0.00	1,400,000.00
11/00/000/221/01/01/00/054	Jeldesa Flood Diversion Canal Improvement and Small Scale Irrigation Scheme project (MDG)	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/221/01/01/00/055	Legehare Small Scale Irrigation Scheme project (MDG)	1,300,000.00	0.00	0.00	0.00	1,300,000.00
11/00/000/221/01/01/00/056	Construction of SS Dam Project (MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/02/00/004	Mining Resource Indicator Study	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/221/01/02/00/005	better wood stove study and distribution projet	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/230	Trade Industry and Tourism	251,039,400.00	0.00	0.00	0.00	251,039,400.00
11/00/000/231	Bureau of Trade and Industry	194,989,400.00	0.00	0.00	0.00	194,989,400.00
11/00/000/231/02	Trade& Industry Development	194,989,400.00	0.00	0.00	0.00	194,989,400.00
11/00/000/231/02/01/00/004	Training on Products of Electronic & Printing Results project	1,489,400.00	0.00	0.00	0.00	1,489,400.00
11/00/000/231/02/01/00/005	New market centers & trade exibition center Design project	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/231/02/01/00/006	Ranking standards of Market Centers project	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/231/02/03/00/001	Construction of Multi purpose Civic Center Building	160,000,000.00	0.00	0.00	0.00	160,000,000.00
11/00/000/231/02/03/00/004	cultural heritage art establishment project	900,000.00	0.00	0.00	0.00	900,000.00
የድሬደዋ አስተዳደር 2009 በጀት አመት የ ካፒታል በጀት ዝርዝር						
ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ብድር	ድምር
11/00/000/231/02/04/00/005	የቱሪዝም ልማት ፕሮጀክት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/231/02/05/00/001	የኢንዱስትሪ መንደር ማስፋፋያ ፕሮጀክት	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/231/02/05/00/005	የማኑፋቸቱሪንግ ኢንዱስትሪዎች የኢንጂነሪንግ አገልግሎት እና የማምረት አቅም የምርት ጥራት እና ምርታማነት አቅም ማሰዳግ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/231/02/05/00/006	የኢንዱስትሪ መንደር መሰረተ ልማት ማግኒያ ፕሮጀክት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/231/02/05/00/007	የኤክስፖርት አቅም እና የተተኪ ምርቶች ልማት ማስፋፋያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	55,650,000.00	0.00	0.00	0.00	55,650,000.00
11/00/000/232/01	የምክር እና ድጋፍ ሰጪ	55,650,000.00	0.00	0.00	0.00	55,650,000.00

11/00/000/232/01/01/00/002	የብድር ዋስትና ፈንድ ማጠናከሪያ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/232/01/01/00/004	የለሀገሪ G+2 የገበያ ማዕከል ህንፃ ግንባታ	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/232/01/01/00/005	ማኑፋክቸሪንግ ዘርፍ ልዩ ድጋፍ ፕሮጀክት	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/232/01/01/00/006	የተርጓሚ ፕሮጀክት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/232/01/01/00/007	የመሳሪያ ሊዝ አገልግሎት ፕሮጀክት	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/232/01/01/00/008	የልማታዊ ሴፍቲ ኔት ፕሮግራም ማስፈጸሚያ ፕሮጀክት	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/232/01/01/00/011	የከተማ ስራ እድል ማስፈጸሚያ ፕሮጀክት	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/232/01/02/00/002	የልማት ሰራዊት እና አቅም ግንባታ ትምህርት እና ስርዐት ፕሮጀክት	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/232/01/02/00/011	የ 03 ቀበሌ(ዲፖ) ገበያ ማዕከል ግንባታ (G+3) ፕሮጀክት(MDG)	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/232/01/02/00/012	የጎሮ ማምረቻና የመሸጫ ቦታ ግንባታ (MDG)	5,500,000.00	0.00	0.00	0.00	5,500,000.00
11/00/000/232/01/02/00/013	የጀርባ ሰፈር (G+2 የገበያ ማዕከል ግንባታ ፕሮጀክት(MDG)	5,500,000.00	0.00	0.00	0.00	5,500,000.00
11/00/000/232/01/02/00/014	የ 04 ቀበሌ ማምረቻ ቦታ ግንባታ ፕሮጀክት(MDG)	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/232/01/02/00/016	የ 09 ቀበሌ ማምረቻ ቦታ ግንባታ ፕሮጀክት(MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/232/01/02/00/018	የ05 ቀበሌ የእንጨትና ብረታ ብረት መርከቦች ግንባታ ፕሮጀክት (MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/235	ለማታዊ ባለሀብት የመሳብና የማብቃት አብይ የስራ ሂደት	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/235/01	ኢንቨስትመንት ማስፋፊያ ጽ/ቤት	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/235/01/01/00/003	የመረጃ ስረዓት ዝርጋታ ፕሮጀክት	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/270	የኮንስትራክሽን አና ቤቶች	40,950,000.00	0.00	0.00	0.00	40,950,000.00
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	40,950,000.00	0.00	0.00	0.00	40,950,000.00
11/00/000/271/01	ድጋፍ እና ምክር	40,950,000.00	0.00	0.00	0.00	40,950,000.00
11/00/000/271/01/01/00/001	የተለያዩ የኢንጂነሪንግ ቁሳቁስ (መገለገያ መሳሪያዎች ግዢ ፕሮጀክት)	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/271/01/01/00/002	በኮንስትራክሽን ዘርፉ ለተሰማሩ አመራሮች እና ባለሞያዎች የአቅም ግንባታ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/271/01/01/00/003	የክበለሌ 02 G+2 ህንጻ ግንባታ ፕሮጀክት	2,100,000.00	0.00	0.00	0.00	2,100,000.00
11/00/000/271/01/01/00/004	የአስተዳደሩ የ G+5 ህንጻ ዲዛይን ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/271/01/01/00/005	የአስተዳደሩ የ G+5 ህንጻ ግንባታ ፕሮጀክት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/271/01/01/00/006	የቴክኒክና ሙያ ትምህርት እና ስልጠና ኤጀንሲ እና ሌሎች ቢሮዎች ህንፃ ዲዛይን ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/271/01/01/00/007	የመንግስት ቤቶች ያለበትን ደረጃ የሚያሳይ የዳሰሳ ጥናት	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/271/01/01/00/008	ከአዲሱ የቤቶች ግንባታ መመሪያ እና ሌሎች ተዘማኝ ጉዳዮች ዙሪያ የግንዛቤ ማስጨበጫ ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/271/01/05/00/001	የፕሮጀክት ግናባታ በዘጠኙ ቀበሌዎች	4,750,000.00	0.00	0.00	0.00	4,750,000.00
Dire Dawa Administration the 2009 fiscal Year Capital Budget						
Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/231/02/04/00/005	Tourism Development Project	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/231/02/05/00/001	Industry site exppanction project	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/231/02/05/00/005	Capacity building of Manufacturing industries on up grading their surrices,production qualityand productivity project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/231/02/05/00/006	Industry Site Infrastructural Development Project	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/231/02/05/00/007	Capacity building on development of Import substitut e products & Export product expansion project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/232	Micro & Small Enterprises Agency	55,650,000.00	0.00	0.00	0.00	55,650,000.00

11/00/000/232/01	Support and Advisory	55,650,000.00	0.00	0.00	0.00	55,650,000.00
11/00/000/232/01/01/00/002	Collateral Fund	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/232/01/01/00/004	Legeharey G+2 market center consteraction	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/232/01/01/00/005	Manufacturing Secctor unique support project	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/232/01/01/00/006	Turnkey Project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/232/01/01/00/007	Instrumnet Lease Service Project	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/232/01/01/00/008	Safety Net Program support Project	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/232/01/01/00/011	Urban job Opportunity Project	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/232/01/02/00/002	Development Army and Educational Capacity building	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/232/01/02/00/011	Construction of G+3 Market Center at Dipo.(MDG)	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/232/01/02/00/012	Goro production and selling center (MDG)	5,500,000.00	0.00	0.00	0.00	5,500,000.00
11/00/000/232/01/02/00/013	Construction of G+2 Market Center at jerba Sefer.(MDG)	5,500,000.00	0.00	0.00	0.00	5,500,000.00
11/00/000/232/01/02/00/014	04 kebele production center constraction project (MDG)	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/232/01/02/00/016	kebele 09 production center constraction project (MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/232/01/02/00/018	Construction of Wood and Metal Workshop at kebele 05 (MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/235	Core Process for Attracting and Empowering Investors	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/235/01	Investment Promotion and Development Office	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/235/01/01/00/003	Information system Establishmentproject	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/270	Constraction and Housing	40,950,000.00	0.00	0.00	0.00	40,950,000.00
11/00/000/271	Bureau of constraction housing dev't	40,950,000.00	0.00	0.00	0.00	40,950,000.00
11/00/000/271/01	Suport and advisory	40,950,000.00	0.00	0.00	0.00	40,950,000.00
11/00/000/271/01/01/00/001	The purchase of different kinds of Engineering use materials project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/271/01/01/00/002	Capacity building project for the leadership and excuters of the construction sector	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/271/01/01/00/003	Kebele 02 G+2 Building Construction project	2,100,000.00	0.00	0.00	0.00	2,100,000.00
11/00/000/271/01/01/00/004	Design preparation project for the Adminstration G+5 Building project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/271/01/01/00/005	Adminstration G+5 Building construction project	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/271/01/01/00/006	Design Preparation project for the construction of TVET and others organizations offcice Building	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/271/01/01/00/007	Assesment Study project for the determination of the status of government ownership house in each urban kebeles of the city	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/271/01/01/00/008	Awarness creation project on the new directive of house building and related issues	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/271/01/05/00/001	Different community driven Project building in the nine urban kebeles of the adminstration	4,750,000.00	0.00	0.00	0.00	4,750,000.00

የድሬደዋ አስተዳደር 2009 በጀት አመት የ ካፒታል በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ዝብ	እርዳታ	ብድር	ድምር
11/00/000/271/01/05/00/002	ስልጠና	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/300	ማህበራዊ	285,663,022.00	0.00	1,340,000.00	0.00	287,003,022.00
11/00/000/310	ትምህርት	92,761,542.00	0.00	1,070,000.00	0.00	93,831,542.00
11/00/000/311	የትምህርት ቢሮ	92,761,542.00	0.00	1,070,000.00	0.00	93,831,542.00
11/00/000/311/01	የምክር እና ድጋፍ ሰጪ	62,220,000.00	0.00	0.00	0.00	62,220,000.00

11/00/000/311/01/01/00/003	ኩላው አንደኛ ደረጃ ት/ቤት 4 መማሪያ ክፍል መገንባት MDG	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/005	ገደን ሰር አንደኛ ደረጃ ት/ቤት 4 መማሪያ ክፍል መገንባት:: (MDG)	370,000.00	0.00	0.00	0.00	370,000.00
11/00/000/311/01/01/00/007	ኤልሀመር አንደኛ ደረጃ ት/ቤት 4 መማሪያ ክፍል መገንባት:: (MDG)	450,000.00	0.00	0.00	0.00	450,000.00
11/00/000/311/01/01/00/008	በኬሀሎ ቁጥር-2 አንደኛ ደረጃ ት/ቤት 4 መማሪያ ክፍል መገንባት:: (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/009	ቢዮአዋሌ አንደኛ ደረጃ ት/ቤት 4 መማሪያ ክፍል መገንባት:: (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/010	ኢጀአኒኒ አንደኛ ደረጃ ት/ቤት 4 መማሪያ ክፍል መገንባት:: (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/012	ለገቢራ አንደኛ ደረጃ ት/ቤት 4 መማሪያ ክፍል መገንባት:: (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/013	አዋሌ አንደኛ ደረጃ ት/ቤት 4 የመማሪያ ክፍል መገንባት:: (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/015	በድ/ዳ/አጠ/2ኛ ደረጃ ት/ቤት ት/ቤት የ Learning Resource Center G+1 complex ህንጻ ቀሪ ግንባታ::	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/311/01/01/00/016	የድራዳዋ አጠቃላይ 2ኛ ደረጃ ት/ቤት አጥር ግንባታ	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/311/01/01/00/018	ቃልቻ አንደኛ መ/2ኛ ደረጃ ት/ቤት ባለ 12 የመማሪያ ክፍል የG+2 ህንጻና ባለ 5 ክፍል የአገልግሎት መስጫ ክፍል ቀሪ ግንባታ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/01/01/00/019	በኬሀሎ ቁጥር 1 አንደኛ ደረጃ ት/ቤት 4 የመማሪያ ክፍል መገንባት:: (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/020	ጀሎ በሊና አንደኛ ደረጃ ት/ቤት 4 የመማሪያ ክፍል መገንባት:: (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/021	ሀርላ አንደኛ ደረጃ ት/ቤት 4 የመማሪያ ክፍል መገንባት:: (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/023	መልካ ጀብዱ ቁጥር 2 ት/ቤት ባለ 12 የመማሪያ ክፍል G+2 ህንጻ መገንባት:: (MDG)	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/311/01/01/00/024	ገንደ አዳ አንደኛ ደረጃ ት/ቤት ባለ 12 የመማሪያ ክፍል፡ቤተ-መከራናቤት-መጽሐፍት የG+2 ህንጻ መገንባት:: (MDG)	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/311/01/01/00/026	አዲስ ከተማ አንደኛ ደረጃ ት/ቤት ባለ 12 የመማሪያ ክፍል፡ቤተ-መከራናቤት-መጽሐፍት የG+2 ህንጻ መገንባት:: (MDG)	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/01/01/00/027	የነገተስፋ 1ኛ ደረጃ ት/ቤት ሁለት ባለ 12 የመማሪያ ክፍል የG+2 ህንጻና አራት ባለ 4 የመማሪያ ክፍል ግንባታ:: (MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/029	ጀልዲሳ 1ኛ ደረጃ ት/ቤት ወደ 2ኛ ደረጃ ለማሳደግ ባለ 8 የመማሪያ ክፍል G+1 ህንጻ የመማሪያ ክፍል ቀሪ ግንባታ ፕሮጀክት::	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/311/01/01/00/030	በስድስት 1ኛ ደረጃ ት/ቤቶች (ዱጃማ፣ ሁሉል ሞጆ፣ ሃሎ ቡሳ፣ ቀንጨራ፣ ሙዲ አኒኖ እና ቢሻን በሄ) የ 4 መማሪያ ክፍል ግንባታ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/311/01/01/00/031	ለገ አዳ ሚርጋ አንደኛ ደረጃ ት/ቤት ባለ 8 መማሪያ ክፍል G+1 ግንባታ ፕሮጀክት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/311/01/01/00/032	ኅሮናቡትጂ አንደኛ ደረጃ ት/ቤት ባለ 12 የመማሪያ ክፍል፡ቤተ-መከራናቤት-መጽሐፍት የG+2 ህንጻ ግንባታ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/033	በገጠር የሚገኙ 8 /ስምንት/ ሳተላይት መማሪያ ባለፈው ጊዜ (ሀገራዊ፣ ኢንፎኖ፣ ፋብ፣ ገንደ አብዶ፣ ጎበሌ፣ ገንደ ዋሮ፣ በረንጎ አምቦ) ወደ መደበኛ ት/ቤት ለማሸጋገር ለያንዳንዳቸው ባለ 4 የመማሪያ ክፍል ብሎክ መገንባት (MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/034	ሳቢያን ቁጥር 2 አንደኛ ደረጃ ት/ቤት ባለ 20 መማሪያ ክፍል G+3 ህንጻ ግንባታ (MDG)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/311/01/01/00/035	ሳቢያን ቁጥር 3 አንደኛ ደረጃ ት/ቤት ባለ 12 መማሪያ ክፍል G+2 ህንጻ ግንባታ (MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00

Dire Dawa Administration the 2009 fiscal Year Capital Budget

Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/271/01/05/00/002	Training project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/300	Social	285,663,022.00	0.00	1,340,000.00	0.00	287,003,022.00
11/00/000/310	Education	92,761,542.00	0.00	1,070,000.00	0.00	93,831,542.00
11/00/000/311	Education Office	92,761,542.00	0.00	1,070,000.00	0.00	93,831,542.00
11/00/000/311/01	Support and Advisory	62,220,000.00	0.00	0.00	0.00	62,220,000.00
11/00/000/311/01/01/00/003	Kulau primery school 4 additional class consturaction	400,000.00	0.00	0.00	0.00	400,000.00

	(MDG)					
11/00/000/311/01/01/00/005	Gedenser primery school 4 additional class consturaction (MDG)	370,000.00	0.00	0.00	0.00	370,000.00
11/00/000/311/01/01/00/007	Elehamer primery school 4 additional class consturaction (MDG)	450,000.00	0.00	0.00	0.00	450,000.00
11/00/000/311/01/01/00/008	Bekehalo-2 primery school 4 additional class consturaction (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/009	Beyo awale primery school 4 additional class consturaction (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/010	Ejeaney primery school 4 additional class consturaction (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/012	Legabera primery school 4 additional class consturaction(MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/013	Awale primery school 4 additional class consturaction (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/015	Dire dawa secundery school Learninning Resource Center G+1 complex consteration	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/311/01/01/00/016	DD Comp. Sec. School Fence project	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/311/01/01/00/018	Construction of 12 Additional Classroom(G+2) at Kalicha School.	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/01/01/00/019	Bekehalo-1 primery school 4 additional class consturaction (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/020	Jelo belyna primery school 4 additional class consturaction(MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/021	Harela primery school 4 additional class consturaction (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/023	Meleka jebdu no-2 G+ 2 primery school with 12 class consturaction(MDG)	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/311/01/01/00/024	Gende ada G+ 2 primery school with 12 class consturaction. (MDG)	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/311/01/01/00/026	Addis ketema G+ 2 primery school with 12 class consturaction(MDG)	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/01/01/00/027	Yenege tesfa G+ 2 primery school with 12 class and 4 additional class consturaction(MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/029	Consruction of G+1 at Jeledes Primary School(MDG)	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/311/01/01/00/030	Construction of 4 additional class room at Six Different Primary School (MDG)	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/311/01/01/00/031	Construction of 8 Additional Classroom(G+1) at Legooda mirega School (MDG)	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/311/01/01/00/032	Construction of 12 Additional Classroom(G+2) at Goro and Butuji Primary School (MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/033	4 additional class block consteration in 8 satilait station of /Hagamesa,Anejeno,Ruko,Gendeabedo,Gobele,Gende wacho,Boren and Ambo) (MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/034	Sabeyan number 2 primery school G+3 with 20 class consteration (MDG)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/311/01/01/00/035	Sabeyan number 3 primery school G+2 with 12 class consteration(MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
የድሬደዋ አስተዳደር 2009 በጀት አመት የ ካፒታል በጀት ዝርዝር						
ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ብድር	ድምር
11/00/000/311/01/01/00/036	በገንደ ሀሎሌ ለሚጀመረው 2ኛ ደረጃ ት/ቤት ሁለት ባለ 12 የመማሪያ ክፍል፣ ቤተ-መከራና ቤተ-መጽሐፍት የያዙ የG+2 ህንጻ ፣ ሶስት ባለ 4 መማሪያ ክፍል በሎክ ፣ አጥር ፣ የጥበቃ ቤት እና ለወንድና ሴት ተማሪና መምህራን ሶስት ባለ 8 ቀዳዳ መጻዳጃ ግንባታ ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	4,000,000.00

11/00/000/311/01/01/00/037	በ2008ዓ.ም ለተገነቡና በ2009 ዓ.ም ለሚገነቡ መማሪያ ክፍሎች ፈርኒቸር(የተማሪ ዴስክ፣ጥቁር ሰሌዳ፣የመምህራን ጠረጴዛ፣ወንበር እና ሎክር፣የላይብረሪ ጠረጴዛና ወንበር፣የመጽሀፍት መደርደሪያ ሼልፍ፣ለኬጂ ተማሪዎች መቀመጫና ወንበር እና ለጎልማሶች መማሪያ የሚሆን ጥቁር ሰሌዳ) ግዥ ፕሮጀክት(MDG)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/311/01/01/00/038	የአንደኛና ሁለተኛ ደረጃ ት/ቤት መጽሐፍት ህትመት ፕሮጀክት.(MDG)	9,500,000.00	0.00	0.00	0.00	9,500,000.00
11/00/000/311/01/01/00/040	በገጠር ት/ቤቶች (ዋኢል፣ ገንደቡላሌ፣ አዳዳቂ.2፣ መልካቀሮ፣ቀንጨራ፣አገምሳ እና ጎሮ ዴርቱ) 1ኛ ደረጃ ት/ቤቶች የአጥር ግንባታ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/01/01/00/041	በከተማ አንደኛ ደረጃ ት/ቤቶች(ሃጂ መሃመድ ኦክሰዴ፣ ገንደ ተስፈ እና ጎሮናቡትጂ) ባለ አራት መቀመጫ መፀዳጃ ቤት ግንባታ ፕሮጀክት	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/311/01/01/00/042	አዲስ ለተገነባው ለአስተዳደሩ ት/ቤሮ መጋዘን መደርደሪያ ሼልፍ ማሰሪያ ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/311/01/01/00/043	ለአምስት የከተማና ሁለት የገጠር 2ኛ ደረጃ ት/ቤቶች የሳተላይት ዲጂ ግዥና ተከላ ክፈያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/01/01/00/044	በስራ ላይ ስልጠና የትምህርት ደረጃቸውን ለሚያሻሽሉ መ/ር/ሱ ለአሰልጣኝ ተቋማት ክፈያ	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/311/01/01/00/045	በገጠር ለሚገኙ መምህራን በህብረተሰብ ተሳትፎ የመኖሪያ ቤት ለመስራት የግብዓት/ሲሚንቶ፣ ቆርቆሮ፣ሞራሌ፣ወራጅ እንጨት፣ሚስማርናቦንዳ) አቅርቦት ግዥፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/01/01/00/046	በትምህርት ተቋማትና ተማሪዎች ላይ ተፅዕኖ የሚያሳድሩ አከባቢያዊ ተግዳሮቶች ዳሰሳዊ ጥናት ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05	ቴክኒክ እና ሙያ	30,541,542.00	0.00	0.00	0.00	30,541,542.00
11/00/000/311/05/03/00/007	ኢትዮ ጣሊያን ማምረቻ እና መሸጫ ሼድ ግንባታ (MDG)	450,000.00				450,000.00
11/00/000/311/05/03/00/013	የሶስት G+2 ህንፃ ግንባታ ፕሮጀክት	11,000,000.00	0.00	0.00	0.00	11,000,000.00
11/00/000/311/05/03/00/016	ለጨርቃ ጨርቅ እና ጋርምንት G+4	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/311/05/03/00/019	የስረዓተ-ትምህርት የመማሪያ ማስተማሪያ መሳሪያዎች ዝግጅት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/03/00/020	የትብብር የኩባንያ ዉስጥ ስልጠና	430,000.00	0.00	0.00	0.00	430,000.00
11/00/000/311/05/03/00/021	የኮሌጅ አሰልጣኝ መምህራን አመራሮች የቴክኖሎጂ የመቅዳት አቅም ግንባታ ስልጠና ፕሮጀክት	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/311/05/03/00/022	ፕሮጀክት ተኮር የማሰልጠን ስነ-ዘዴና የአመራር ብቃት	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/311/05/03/00/023	የቴክኖሎጂ ክህሎት ዉድድር እና ሲምፖዚየም በማካሄድ የግልና የጋራ ቴክኖሎጂ የፈጠራ መብት በማበረታታት እዉቅና በሳይንስና ቴክኖሎጅ ሚኒስተር ጋር በመሆን እዉቅና እንዲያገኙ ማድረግ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/03/00/024	የህዝብ ንቅናቄ ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/311/05/03/00/025	የአግሮ ፕሮሰሲንግና የዕቃ ግዥ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/05/03/00/026	የዋሃልአደና ጀልዴሳ ክልሉ ተቋማት ማደራጀት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/05/03/00/027	የአርት ጋለሪ (ባለ አራት ፎቅ) ህንጻ ግንባታ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/05/03/00/028	የጤና ሳቦራቶር ማሰልጠኛ ግንባታ ፕሮጀክት	211,542.00	0.00	0.00	0.00	211,542.00
11/00/000/311/08	አጠቃላይ ትምህርት	0.00	0.00	1,070,000.00	0.00	1,070,000.00
11/00/000/311/08/01/00/001	መሰረተ ትምህርት	0.00	0.00	1,070,000.00	0.00	1,070,000.00
11/00/000/330	ባህልና ስፖርት	101,000,000.00	0.00	0.00	0.00	101,000,000.00
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	101,000,000.00	0.00	0.00	0.00	101,000,000.00
11/00/000/331/01	የምክር እና ድጋፍ ሰጪ	101,000,000.00	0.00	0.00	0.00	101,000,000.00
11/00/000/331/01/01/00/001	የድሬዳዋ ስቴዲየም የመሪጫ ትራክ ስራ ፕሮጀክት	14,000,000.00	0.00	0.00	0.00	14,000,000.00
Dire Dawa Administration the 2009 fiscal Year Capital Budget						
Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/311/01/01/00/036	Construction of Two 12 Additional Classroom(G+2) at Gende halole School (MDG)	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/311/01/01/00/037	Purchase of Furniture for Constructed Class rooms in 2008 and 2009 (MDG)	3,000,000.00	0.00	0.00	0.00	3,000,000.00

11/00/000/311/01/01/00/038	Printing of Books for Primary and Secondary School.(MDG)	9,500,000.00	0.00	0.00	0.00	9,500,000.00
11/00/000/311/01/01/00/040	construction of rural school(wahel,gandbulale,adda no2,malekqaro,qanechara,agamsa and goro dertu) fence projectroom at Goro dertu	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/01/01/00/041	Dire Dawa primary schools(hage mahammed oksade,gand tasefa and goro butji) 4 sit toilet construction project	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/311/01/01/00/042	purchasing of shelf for the new store of education bureau	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/311/01/01/00/043	purchasing of satalit dish for five urban and 2 rural secondary schools	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/01/01/00/044	payment for teacher development program	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/311/01/01/00/045	purchasing of material support for construction of house for rural teachers	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/01/01/00/046	survay and study on problems that affect the learning enviroment of learning institution project.	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05	Higher Education	30,541,542.00	0.00	0.00	0.00	30,541,542.00
11/00/000/311/05/03/00/007	Construction of Shade at Ethio-Italy Collage (MDG)	450,000.00				450,000.00
11/00/000/311/05/03/00/013	Meles Zenawe Three G+2 building	11,000,000.00	0.00	0.00	0.00	11,000,000.00
11/00/000/311/05/03/00/016	Textile & Garment G+4 building	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/311/05/03/00/019	purchasing materials for cariculem, learning and education preparation project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/03/00/020	training in co-operative campany	430,000.00	0.00	0.00	0.00	430,000.00
11/00/000/311/05/03/00/021	ToT capacity building for Collage teachers Trainers leaders in copying technology	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/311/05/03/00/022	project based training methods and leader ship performance project	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/311/05/03/00/023	sytem establishment for patent right projet	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/03/00/024	public mobiliazation project	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/311/05/03/00/025	Ethio etaly purchasing materials of agro-processing project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/05/03/00/026	wahel and Jeldessa cluster institutuion establissment project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/05/03/00/027	art galary G+4 building project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/05/03/00/028	construction of health laboratory G+2 project	211,542.00	0.00	0.00	0.00	211,542.00
11/00/000/311/08	General Education	0.00	0.00	1,070,000.00	0.00	1,070,000.00
11/00/000/311/08/01/00/001	Basic education	0.00	0.00	1,070,000.00	0.00	1,070,000.00
11/00/000/330	Culture and Sport	101,000,000.00	0.00	0.00	0.00	101,000,000.00
11/00/000/331	Youth and Sports Affairs Bearuo	101,000,000.00	0.00	0.00	0.00	101,000,000.00
11/00/000/331/01	Support and Advisory	101,000,000.00	0.00	0.00	0.00	101,000,000.00
11/00/000/331/01/01/00/001	Dire Dawa stadium expansion project (running truck construction)	14,000,000.00	0.00	0.00	0.00	14,000,000.00
የድሬደዋ አስተዳደር 2009 በጀት አመት የ ካፒታል በጀት ዝርዝር						
ክፍ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ዝ	እርዳታ	ብድር	ድምር
11/00/000/331/01/01/00/002	የድሬደዋ ስቴዲየም ማስፋፊያ ፕሮጀክት	70,000,000.00	0.00	0.00	0.00	70,000,000.00
11/00/000/331/01/01/00/003	የሰረገጥ ማሰልጠኛ ማዕከል የጅምናዝየም ግንባታ ፕሮጀክት	12,000,000.00	0.00	0.00	0.00	12,000,000.00

11/00/000/331/01/01/00/004	የድሬዳዋ አስተዳደር ወጣቶችና ስፖርት ኮሚሽን ቢሮ ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/331/01/01/00/005	የወጣት ማዕከላት ማስፋፊያ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/331/01/01/00/006	የድሬዳዋ ኢንተርናሽናል ስታዲየም ግንባታ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/340	ጤና	90,051,480.00	0.00	270,000.00	0.00	90,321,480.00
11/00/000/341	የጤና ጥበቃ ቢሮ	90,051,480.00	0.00	270,000.00	0.00	90,321,480.00
11/00/000/341/01	የምክር እና ድጋፍ ሰጪ	90,051,480.00	0.00	270,000.00	0.00	90,321,480.00
11/00/000/341/01/01/00/001	ድልሮራ ሪፈራል ሆስፒታል ግንባታ	80,000,000.00	0.00	0.00	0.00	80,000,000.00
11/00/000/341/01/01/00/006	የጤና ቢሮ እድሳት ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/341/01/01/00/012	ጽዳትና ሃይጅን	0.00	0.00	270,000.00	0.00	270,000.00
11/00/000/341/01/01/00/015	የጤና ኬላ ግንባታ ፕሮጀክት(ለጎዳ ጉዳንፈታ(ጋረባላ)	553,681.00	0.00	0.00	0.00	553,681.00
11/00/000/341/01/01/00/017	የ25 ጤና ኬላዎች የማወለጃ ክፍል ፣ የወላድ እናቶች ማቆያ ክፍል እና ፕላሲንታ ፒት ግንባታ ፕሮጀክት	747,799.00	0.00	0.00	0.00	747,799.00
11/00/000/341/01/01/00/020	በ17 ጤና ኬላዎች እና በአንድ ጤና ጣቢያ የማዋለጃ ክፍል፣የወለድ እናቶች ማቆያ ክፍል፣ፕላሲንታ መቅበሪያ ፒት እና በአንድ ጤና ጣቢያ የኢንሲንሬትር ግንባታ ፕሮጀክት	3,600,000.00	0.00	0.00	0.00	3,600,000.00
11/00/000/341/01/01/00/021	የጎሮ ጤና ጣቢያ እና የአዕምሮ ህመማን ጤና ማዕከል ዲሳይን ዝግጅት ፕሮጀክት	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/341/01/01/00/022	በ3 ጤና ጣቢያዎች የፈርማሲ ክፍል ግንባታ ፕሮጀክት	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/341/01/01/00/023	በ3 ጤና ጣቢያ የመድሃኒት ስቶር ክፍል ግንባታ ፕሮጀክት	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/341/01/01/00/024	ኤች አይ.ቪ በደማቸው የሚገኙ ሰዎች የኢኮኖሚ ማጠናከሪያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/350	የሠራተኛና ማኅበራዊ ጉዳይ	1,850,000.00	0.00	0.00	0.00	1,850,000.00
11/00/000/351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	1,850,000.00	0.00	0.00	0.00	1,850,000.00
11/00/000/351/01	የምክር እና ድጋፍ ሰጪ	1,850,000.00	0.00	0.00	0.00	1,850,000.00
11/00/000/351/01/01/00/004	ህገ-ወጥ የሰዎች ዝውውርን መከላከያ ፕሮጀክት፣	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/351/01/01/00/005	በኢንዱስትሪ ሰላም ምርታማነትን ማሳደጊያ ፕሮጀክት፣	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/351/01/01/00/006	ጎዳና ተዳዳሪዎችን ማቋቋሚያና መከላከያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/400	ሌሎች	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/460	የበጀት ድጋፍ	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/462/01	መጠባበቂያ	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/462/01/01/00/001	ስልጠና	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/462/01/01/00/002	ተሽከራካሪ ጌዝ እና ጥገና	25,000,000.00	0.00	0.00	0.00	25,000,000.00
11/00/000/462/01/01/00/005	ቁሳቁስ ግዢ	3,212,224.00	0.00	0.00	0.00	3,212,224.00
11/00/000/462/01/01/00/011	ሞተር ሳይክል ግዢ	4,000,000.00	0.00	0.00	0.00	4,000,000.00
Dire Dawa Administration the 2009 fiscal Year Capital Budget						
Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/331/01/01/00/002	Dire Dawa stadium expansion project	70,000,000.00	0.00	0.00	0.00	70,000,000.00
11/00/000/331/01/01/00/003	Gimnazium construction project	12,000,000.00	0.00	0.00	0.00	12,000,000.00

11/00/000/331/01/01/00/004	Dire Dawa youth & sport bureau Construction project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/331/01/01/00/005	Youth center expansion project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/331/01/01/00/006	Dire Dawa international stadium construction project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/340	Health	90,051,480.00	0.00	270,000.00	0.00	90,321,480.00
11/00/000/341	Health Care Beaurio	90,051,480.00	0.00	270,000.00	0.00	90,321,480.00
11/00/000/341/01	Support and Advisory	90,051,480.00	0.00	270,000.00	0.00	90,321,480.00
11/00/000/341/01/01/00/001	Dilchora referral hospitl construction	80,000,000.00	0.00	0.00	0.00	80,000,000.00
11/00/000/341/01/01/00/006	Health Bureau Building Maintenance Project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/341/01/01/00/012	Hygine and sanitation	0.00	0.00	270,000.00	0.00	270,000.00
11/00/000/341/01/01/00/015	Construction of Health post (Legoda gudnfeta, garebela)	553,681.00	0.00	0.00	0.00	553,681.00
11/00/000/341/01/01/00/017	For 25 Health post Delivery & Placenta Pit House Construction	747,799.00	0.00	0.00	0.00	747,799.00
11/00/000/341/01/01/00/020	for 17 health post, one health center delivery and placenta pit house and for one health post inseretar construction project	3,600,000.00	0.00	0.00	0.00	3,600,000.00
11/00/000/341/01/01/00/021	goro health center and mental sickness health center design study project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/341/01/01/00/022	pharmacy house construction for 3 health center	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/341/01/01/00/023	drug store house construction for 3 health center	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/341/01/01/00/024	Economic support for those who have HIV	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/350	Labor and Social Affairs	1,850,000.00	0.00	0.00	0.00	1,850,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	1,850,000.00	0.00	0.00	0.00	1,850,000.00
11/00/000/351/01	Support and Advisory	1,850,000.00	0.00	0.00	0.00	1,850,000.00
11/00/000/351/01/01/00/004	illigal movment prevention project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/351/01/01/00/005	Indestry peace and productivity improvement project	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/351/01/01/00/006	streat citezen rehablitation and prevention of streatzim project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/400	Others	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/460	Transfer	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/462	Provision for Bank Charges	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/462/01	Contingency	52,212,224.00	0.00	0.00	0.00	52,212,224.00
11/00/000/462/01/01/00/001	training	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/462/01/01/00/002	Car purchase & maintainance	25,000,000.00	0.00	0.00	0.00	25,000,000.00
11/00/000/462/01/01/00/005	Equipement purchase	3,212,224.00	0.00	0.00	0.00	3,212,224.00
11/00/000/462/01/01/00/011	Motor bickle purchase	4,000,000.00	0.00	0.00	0.00	4,000,000.00
የድሬደዋ አስተዳደር 2009 በጀት አመት የ ካፒታል በጀት ዝርዝር						
ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ብድር	ድምር
11/00/000/462/01/01/00/012	የጭነት መኪና ግዢ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/462/01/01/00/013	አደጋ ጊዜ መጠባበቂያ	5,000,000.00	0.00	0.00	0.00	5,000,000.00

11/00/000/462/01/01/00/014	በጋ ተፋሰስ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/462/01/01/00/015	ከንቲባ ህንፃ እድሳት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/500	መዘጋጃ ቤታዊ	574,821,573.00	0.00	0.00	0.00	574,821,573.00
11/00/000/510	ማዘጋጃቤታዊ አሴተዳደራዊ ጠቅላላ አገ.	291,451,357.00	0.00	0.00	0.00	291,451,357.00
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	178,901,357.00	0.00	0.00	0.00	178,901,357.00
11/00/000/512/01	የምክር እና ድጋፍ ሰጪ	178,901,357.00	0.00	0.00	0.00	178,901,357.00
11/00/000/512/01/01/00/001	የቤቶች አጀንሲ ፕሮጀክት	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/512/01/01/00/002	በተመረጡ አምስት ሳይቶች ሴፕቲክ ታንክ ግንባታ/ጥገና ማከናወን	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/512/01/01/00/003	በተመረጡ አምስት ሳይቶች የጋራ መገልገያ ቤት/ከመደናል/ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/512/01/01/00/004	የአፈር ምርመራ ስራ ማከናወን	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/512/01/01/00/005	የመጋዘን ግንባታ	2,771,572.00	0.00	0.00	0.00	2,771,572.00
11/00/000/512/01/01/00/006	የድሬዳዋ ከተማ ንጹህ የመጠጥ ውሃና ሳኒቴሽን ፕሮጀክት	150,000,000.00	0.00	0.00	0.00	150,000,000.00
11/00/000/512/01/01/00/016	የማስፈጸም አቅም ግንባታ እና ጥናት ፕሮጀክት	503,958.00	0.00	0.00	0.00	503,958.00
11/00/000/512/01/01/00/018	አቅም ግንባታ/ ስልጠና ምርክሾፕ እና የቢሮ እቃ	1,125,827.00	0.00	0.00	0.00	1,125,827.00
11/00/000/512/01/01/00/019	የመልካ ጀብዱ የመጠጥ ውሃ ማስፋፊያ	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/512/01/04/00/001	የሶስት የከተማ አውቶብሶችና ግዢ	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/513/01	የምክር እና ድጋፍ ሰጪ	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/513/01/01/00/004	በህገ ወጥነት ተግባራት ዙሪያ የግንዛቤና የአቅምግንባታ ስራ ፕሮጀክቶች	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	112,250,000.00	0.00	0.00	0.00	112,250,000.00
11/00/000/515/01	የምክር እና ድጋፍ ሰጪ	112,250,000.00	0.00	0.00	0.00	112,250,000.00
11/00/000/515/01/01/00/001	የውዝፍ ስራዎች የይዞታ አስተዳደር እና የሽግግር ጊዜ መስተንግዶ ፕሮጀክት ጽ/ቤት ቁሳቁስ ግዚ ፕሮጀክት	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/515/01/01/00/002	የተቀናጀ መሬት እና መሬት ነክ ፕሮጀክት ፅ/ቤት የኢንፎርሜሽን ቴክኖሎጂ መሰረተ ልማት ዝርጋታ እና ተከላ ማሻሻያ ፕሮጀክት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/515/01/01/00/003	የ ባለ አራት ፎቅ ግንባታ ፕሮጀክት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/515/01/01/00/006	የድሬዳዋና የሽንጤ ሆን ወሰን ምልክታ	330,000.00	0.00	0.00	0.00	330,000.00
11/00/000/515/01/01/00/007	9 የገጠር ማእከላት ስኬች ፕላን ዝግጅት	420,000.00	0.00	0.00	0.00	420,000.00
11/00/000/515/01/01/00/008	የመሬት ሃብትቆጠራ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/515/01/02/00/001	የከተማ ፕላን ክለሳ ፕሮጀክት ጽ/ቤት	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/515/01/06/00/001	በማስፋፊያ አካባቢ 350 ሄክታር የመሬት ዝግጅትና መሰረተ ልማት ዝርጋታ ፕሮጀክት	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/515/01/06/00/004	የማስፋፊያ አካባቢ የመሬት ዝግጅት እና መሰረተ ልማት ዝርጋታ ፕሮጀክት	22,500,000.00	0.00	0.00	0.00	22,500,000.00
11/00/000/515/01/06/00/005	የማስፋፊያ አካባቢ የመሬት ዝግጅት እና መሰረተ ልማት ዝርጋታ ፕሮጀክት (መ.ዲ አካኖ)	16,000,000.00	0.00	0.00	0.00	16,000,000.00
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	255,733,527.00	0.00	0.00	0.00	255,733,527.00
11/00/000/522	የከተማ ፅዳት እና ማስዋጠ ሔጀንሲ	10,635,452.00	0.00	0.00	0.00	10,635,452.00
11/00/000/522/01	የምክር እና ድጋፍ ሰጪ	10,635,452.00	0.00	0.00	0.00	10,635,452.00
11/00/000/522/01/02/00/007	ሚሊኒየም ፓርክ ልማትና ግንባታ ፕሮጀክት	6,435,397.00	0.00	0.00	0.00	6,435,397.00

Dire Dawa Administration the 2009 fiscal Year Capital Budget

Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
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11/00/000/462/01/01/00/012	Truck purchase	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/462/01/01/00/013	Emergency budget	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/462/01/01/00/014	summer conservation works	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/462/01/01/00/015	Kentiba building maintance	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/500	Municipality	574,821,573.00	0.00	0.00	0.00	574,821,573.00
11/00/000/510	Municipal Admin. & General	291,451,357.00	0.00	0.00	0.00	291,451,357.00
11/00/000/512	City Manager's Office	178,901,357.00	0.00	0.00	0.00	178,901,357.00
11/00/000/512/01	Support and Advisory	178,901,357.00	0.00	0.00	0.00	178,901,357.00
11/00/000/512/01/01/00/001	Overhead for Houng Projects	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/512/01/01/00/002	Septic Tank Building project on five selected sites	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/512/01/01/00/003	Commuinial use house building project on five selected sites	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/512/01/01/00/004	Soil Test project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/512/01/01/00/005	Store Building Project	2,771,572.00	0.00	0.00	0.00	2,771,572.00
11/00/000/512/01/01/00/006	Diredawa urban area pure water and sanitation project	150,000,000.00	0.00	0.00	0.00	150,000,000.00
11/00/000/512/01/01/00/016	capacity building and study project (Maching)	503,958.00	0.00	0.00	0.00	503,958.00
11/00/000/512/01/01/00/018	Capacity bulding/ training,workshop and office equipment	1,125,827.00	0.00	0.00	0.00	1,125,827.00
11/00/000/512/01/01/00/019	Melka Jebdu Pure water expansion project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/512/01/04/00/001	Three city bus purchasing project	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/513	Law Enforcement and Public Sefety Services	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/513/01	Support and Advisory	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/513/01/01/00/004	Awarness creation and Capacity building project for illegal activity project	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/515	Land Development & Administration Authority	112,250,000.00	0.00	0.00	0.00	112,250,000.00
11/00/000/515/01	Support and Advisory	112,250,000.00	0.00	0.00	0.00	112,250,000.00
11/00/000/515/01/01/00/001	land admenisteration transional service office procurement of equipment,capacity building traing project,socio economic study for informal setilement project	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/515/01/01/00/002	Information technology infrastructure development improvement project	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/515/01/01/00/003	G+4 bulding constraction	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/515/01/01/00/006	Diredawa Adminstration and Shinile Zone	330,000.00	0.00	0.00	0.00	330,000.00
11/00/000/515/01/01/00/007	Preparation of Skethe map for rural centers	420,000.00	0.00	0.00	0.00	420,000.00
11/00/000/515/01/01/00/008	Land inventory project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/515/01/02/00/001	Urban plan project	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/515/01/06/00/001	Expansion area Land Preparation and infrastructure construction project (Melka Jebdu No 2)/27.7 Hectar/	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/515/01/06/00/004	Expansion of land and establishing infrastructure development Project(Melka Jebdu)	22,500,000.00	0.00	0.00	0.00	22,500,000.00
11/00/000/515/01/06/00/005	Expansion of land and establishing infrastructure development Project(Melka Jebdu no 2)	16,000,000.00	0.00	0.00	0.00	16,000,000.00
11/00/000/520	Municipal Economic	255,733,527.00	0.00	0.00	0.00	255,733,527.00
11/00/000/522	City Cleaning and Beautification Agency	10,635,452.00	0.00	0.00	0.00	10,635,452.00
11/00/000/522/01	Support and Advisory	10,635,452.00	0.00	0.00	0.00	10,635,452.00
11/00/000/522/01/02/00/007	construction and development for public park(milliniem park section-II)	6,435,397.00	0.00	0.00	0.00	6,435,397.00
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ክፍ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ብድር	ድምር

Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/522/01/02/00/008	supervision for public park development project(millennium park section1)	167,236.00	0.00	0.00	0.00	167,236.00
11/00/000/522/01/02/00/013	1 Public latrine construction project ULGDP	278,720.00	0.00	0.00	0.00	278,720.00
11/00/000/522/01/02/00/014	10 Communal latrine construction project (maching)	713,024.00	0.00	0.00	0.00	713,024.00
11/00/000/522/01/02/00/015	study for Development of cemetery Area (Maching)	436,763.00	0.00	0.00	0.00	436,763.00
11/00/000/522/01/02/00/016	Transfer station and Recycling center constraction ULGDP	451,770.00	0.00	0.00	0.00	451,770.00
11/00/000/522/01/02/00/018	Meles Zenaw Memorial park fence constraction (Maching)	375,276.00	0.00	0.00	0.00	375,276.00
11/00/000/522/01/02/00/019	Public green area plantation project (maching)	1,236,351.00	0.00	0.00	0.00	1,236,351.00
11/00/000/522/01/02/00/020	Detail study and design of puplic parks (maching)	540,915.00	0.00	0.00	0.00	540,915.00
11/00/000/523	Roads Authority	245,098,075.00	0.00	0.00	0.00	245,098,075.00
11/00/000/523/01	Support and Advisory	245,098,075.00	0.00	0.00	0.00	245,098,075.00
11/00/000/523/01/01/00/002	5 K.M Urban gravel road consteraction project 2007 (ULGDP)	4,941,986.00	0.00	0.00	0.00	4,941,986.00
11/00/000/523/01/01/00/003	0.5 k.m Flood protection wall consteraction ULGDP	3,055,172.00	0.00	0.00	0.00	3,055,172.00
11/00/000/523/01/01/00/005	5.7 concreet asphalt constraction project	84,000,000.00	0.00	0.00	0.00	84,000,000.00
11/00/000/523/01/01/00/007	10 k/m Solar stright lighting supply & installation along the selected routes (matching)	2,543,390.00	0.00	0.00	0.00	2,543,390.00
11/00/000/523/01/01/00/009	Road and Driange net work design study (Maching)	940,425.00	0.00	0.00	0.00	940,425.00
11/00/000/523/01/01/00/017	0.5 K.M New (2008) Urban gravel road consteraction project ULGDP	4,631,460.00	0.00	0.00	0.00	4,631,460.00
11/00/000/523/01/01/00/021	10 km road light maintainance project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/523/01/01/00/022	five different kinds of engineering use material purchase project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/523/01/01/00/023	6Km Asphalt road upgrading project	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/523/01/01/00/024	1.5 KM Concrete Asphalt project/Ras Hotel-miderebature/	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/523/01/01/00/025	Goro Bridge construction project	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/523/01/01/00/026	Sabian Bridge construction project Melka Jebdu Road/	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/523/01/01/00/027	10 K/M kobeles stone road constraction ULGDP	6,379,687.00	0.00	0.00	0.00	6,379,687.00
11/00/000/523/01/01/00/028	3 km flood protection wall constraction project (maching)	8,105,955.00	0.00	0.00	0.00	8,105,955.00
11/00/000/523/01/01/00/032	Construction of 45 km Rural Road (URRAP) at different kebele (MDG)	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/523/01/01/00/033	Construction of Check Dams 3000 k/m (MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/530	Municipal Social	27,636,689.00	0.00	0.00	0.00	27,636,689.00
11/00/000/532	Abattoir Service	27,636,689.00	0.00	0.00	0.00	27,636,689.00
11/00/000/532/01	Support and Advisory	27,636,689.00	0.00	0.00	0.00	27,636,689.00
11/00/000/532/01/01/00/001	The new Abattoir building project	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/532/01/01/00/003	General site for the new abator consteraction project (ULGDP)	2,420,411.00	0.00	0.00	0.00	2,420,411.00
11/00/000/532/01/01/00/005	Design Review & constraction supervision for Abattoir Site infrastructure work (ULGDP)	383,985.00	0.00	0.00	0.00	383,985.00
11/00/000/532/01/01/00/006	Abattior plant and equipment supply and installation (ULGDP)	20,332,293.00	0.00	0.00	0.00	20,332,293.00