

የድሬዳዋ አስተዳደር ምክር ቤት በትሬቫር አስተዳደር ቻርተር አዋጅ ቁጥር ፬፻፲፮/፳፻፲ ፡- አንቀጽ ፲፪ (፩) (ለ) በተሰጠው ሥልጣን መሠረት የሚከተለውን አውጇል፡፡

ከፍል አንድ

ቷቅላላ

፩. ይህ አዋጅ « የድሬዳዋ አስተዳደር ፳፻፲ በጀት ዓመት የበጀት አዋጅ ቁጥር ፶፬/፳፻፲ ተብሎ ሊታቀስ ይችላል፡፡

፪. በጸረ-ል መንግስት ከሚደረገው ድገማና ከአስተፋፋዩ ከሚሰበሰበው ገቢ ፳፻፲ ዓ.ም በጀት ዓመት የአስተዳደሩ አጠቃላይ ገቢ የሚከተለው ይሆናል፡-

ሀ) ከፌዴራል መንግስት ድገማ፡

- ከመንግስት ግምጃ ቤት ብር 1,013,324,871
- ከውጭ እርዳታ ብር 4,170,000
- ከቀጣይነት ልማት ግብ ብር 61,600,000

ለ) ጠቅላላ ብር ብር 1,600,000,000

መ) ከ ትሬቫር ብር 40,000,000

ቷቅላላ ትምር..... ብር 2,719,094,871

(ሁለት ቢሊዮን ሰባት መቶ አስራ ዘጠኝ ሚሊዮን ዘጠና አራት ሺ ስምንት መቶ ሰባ አንድ)ብር ብቻ

፫. ከሐምሌ ፩ ቀን ፳፻፲ ግምጃ ቅጽ ላይ የ፳፻፲ ግምጃ ቅጽ በሚፈፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ ከአስተዳደሩና በፌዴራል መንግስት ከሚደረገው ድገማ የሚገኘው ገቢ ከዚህ አዋጅ ጋር በተያያዘው ሠንጠረዥ በተዘረዘረው መሠረት ቀዳሎ ግንደተመለከተው ወጭ ሆኖ ግንደከፈል በዚህ አዋጅ ተፈቅዷል፡፡

NOW, THEREFORE, in accordance with Article 12(1) (b) of the Dire Dawa Administration charter No. 416/2004, the provisional administration of Dire Dawa proclaimed as follows.

PART ONE

GENERAL

1. This Proclamation may be cited as “The Dire Dawa Administration 2010 fiscal year budget proclamation ” No 54/2017. ”

2. The total revenue of the Administration of the year 2010 E.C. which is made up of Federal subsidy and the administration’s revenue is as follows;

a) From Federal subsidy;

- Government treasury Birr 1,013,324,871
- External assistance & Loan Birr 4,170,000
- Sustainable Dev.t Goal Birr 61,600,000

b) Ordinary revenue Birr 1,600,000,000

d) From internal revenue Birr 40,000,000

Total Sum Birr 2,719,094,871

(Two billion seven hundred nineteen million ninety four thousand, eight hundred seventy one Birr only)

3. the Administration’s revenue is hereby appropriated for the fiscal year commencing on Hamle 1, 2009 E.C. and ending on Sene 30, 2010 E.C. from administration’s revenue and federal government subsidy for the undertakings set forth in the schedule here to:

ሀ) ለመጠናኛ ወጪዎች..... ብር	1,388,701,000
ለ) ለካግታል ወጪዎች.... ብር	<u>1,330,393,871</u>
ቷቅላላ ትምር:-..... ብር	<u>2,719,094,871</u>

(ሁለት ቢሊዮን ሰባት መቶ አስራ ዘጠኝ ሚሊዮን ዘጠና አራት ሺ ስምንት መቶ ሰባ አንድ)ብር ብቻ

፬. በዚህ አዋጅ በአንቀጽ ፪ እና ፫ ላጁ ጠቅላይ ሚኒስትር

የገቢና የወጪ ዝርዝር ከአዋጁ ጋር ተያይዞአል።

፭. ይህ የወጪ በጀት በአስተዳደሩ በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የመንግስት ሠራተኞች የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውን ጊዜ ለመወሰን እና በዚህ አኳኋን በሚሰጠው ብድር ላይ የሚከፈለው ወለድ የፋይናንስ እና ኢኮኖሚ ልማት ቢሮ በሚያወጣው መመሪያ ይወሰናል።

ክፍል ሁለት

በጀት አስተዳደር

፮. በአስተዳደሩ የበጀት አስተዳደር የሚመራው አግባብ ባላቸው የፌደራሉ እና የአስተዳደሩ አዋጅ፣ ደንብ፣ መመሪያዎችና የአሰራር ሥርዓቶች መሠረት ነው።

፯. አስተዳደሩ ስለሚኖረው በጀት የማስተዳደር ሥልጣን በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ይሁን ለመደበኛ ሥራዎች ከውጭ ብትር፣ ከዕርዳታ ወይም ከሀገር ውስጥ ብድር፣ ዕርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በአስተዳደሩ እየተወሰነ በስራ ላይ እንዲውል ሆኖ አስተዳደሩ ሲሰበሰብ ለበጀት ዓመቱ በተጨማሪ በጀትነት እንዲጸድቅ ጁደረጋል።

a) Recurrent expenditures	Birr 1,388,701,000
b) Capital expenditures	...Birr <u>1,330,393,871</u>
Total.....	Birr <u>2,719,094,871</u>

(Two billion seven hundred nineteen million ninety four thousand, eight hundred seventy one Birr only)

4. The Revenue and expenditures list stated in Art 2 and 3 of the proclamation is attached to this proclamation.

5. This expenditure budget shall be expended (reburses) monthly without interruption, the Finance and Economic Development Bureau may issue directives regarding the grant of advance salary to permanent government civil servants, to fix the period of repayment, and the interest to be paid there on.

CHAPTER TWO

BUDGET ADMINISTRATION

6. Budget Administration the Budget is to be administered in accordance with the relevant proclamation, regulations, directives and working procedures of the Federal Government and Administration.

7. Regarding the administration power to administer budget, it shall approve as additional budget for the fiscal year supplementary income generated from external loan, assistance, or domestic loan or any other sources, for capital and recurrent projects not indicated in this proclamation or allowed by the fiscal year.

፳. የአስተዳደሩ አስፈጻሚ አካላት ስልጣን

፩. የድሬዳዋ አስተዳደር አስፈጻሚና የማዘጋጃ ቤት አገልግሎት አካል በላጁ ኃላፊዎች በየስራ ስራዎቻቸውና ኘሮጀክቶቻቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ስልጣን አላቸው።

፪. የቀበሌ አስተዳደር በዚህ የበጀት አዋጅ የተሰጠውን የበጀት ጣሪያ መሠረት በማድረግ በባቱን የማስተዳደር ሙሉ ስልጣን አለው።

፫. በ፲፱፻፱፻፲፱ ዓ.ም. የመንግስት አካላት ለመስሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈጸሙላቸው በሚጠይቁ ጊዜ የፋይናንስና ኢኮኖሚ ልማት ቢሮ ሀላፊው ከአስተዳደሩ ገቢና ከሌላ ምንጭ እንዲከፍል በዚህ አዋጅ መሠረት ታታል።

ክፍል ሦስት
የበጀት ዝውውር

፬. ከዚህ በታች ለተመለከቱት አካላት በዚህ አዋጅ መሠረት የበጀት ዝውውር ስልጣን ተሰጥቷቸዋል።

፩. የድሬዳዋ አስተዳደር የፋይናንስና ኢኮኖሚ ልማት ቢሮ፣

ሀ. በአስተዳደሩ ደረጃ ያለ መንግስት መሥሪያ ቤት ሲጠይቅ በአንድ የመንግስት መሥሪያ ቤት ስር ከአንድ ኘሮግራም ከአንድ የሥራ ክፍል/ ኘሮጀክት በሌላ ሥራ ክፍል ጋር ማድከት የማይችል፣

8. Powers of the Executive organs of the Administration.

1. The heads of the executive organs have the authority to administer the budget allocated to the function and projects of their office.

2. Kebele administration has the authority to administer the budget within the overall budget ceiling allocated to it by this proclamation.

3. the Finance and Economic Development Bureau is here by authorized and directed, upon the request of the concerned executive organs, to disburse out of the administration's revenues and other funds the amounts appropriated here in for undertakings of their respective organs.

CHAPTER THREE
BUDGET TRANSFER

9. The understated organs are granted the authority to transfer budget:

1. Finance and Economy Development Bureau may transfer budget where
a. an organ of the administration requests budget transfer from one of its programs or sub-units or projects to another,

ለ. በአስተዳደር ደረጃ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ ኘሮግራም ስራ ክፍል ኘሮግራም ወይም ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መጠቀም ማግኘት፤

ሐ. በአስተዳደር ደረጃ ያለ የመንግሥት መስሪያ ቤት ጠያቂነት በተፈቀደ የካፒታል በጀት ስራ በአንድ የመንግስት መሥሪያ ቤት ከአንድ የሥራ ክፍል ወደ ሌላ የሥራ ክፍል ወይም ከአንድ ኘሮግራም ወደ ሌላ ኘሮግራም ወይም በአንድ የሥራ ክፍል ኘሮግራም ስር ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መጠቀም ማግኘት፤

መ. በአስተዳደር ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲታገዝ ለመጠየቅ በጀት ከተፈቀደው ደመወዝና አበል ወደ ስራ ማስኬጃ የማዛወር፤

ሠ. በቀበሌ የተያዘን መደበኛና ካፒታል በጀት በጀት በተፈቀደለት ቀበሌ አስተዳደር ምክር ቤት የጽሁፍ ስምምነት መሠረት ወደ አስተዳደር ወይም ወደ ሌላ ቀበሌ ማግኘት፤

፪. የቀበሌ አስተዳደር ምክር ቤት

ሀ. በቀበሌ አስተዳደር ያለ የመንግስት መስሪያ ቤት ሲታገዝ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ የሥራ ክፍል በየሂሳብ መደብ ማግኘት፤

ለ. በቀበሌ አስተዳደር የመንግስት መሥሪያ ቤት ሲታገዝ በተጠቀሙ ስራ በጀት ውስጥ ከአንድ ኘሮግራም ስራ ሌላ ኘሮግራም ወይም ከአንድ ኘሮግራም ወደ ሌላ ኘሮግራም ክፍት በሂሳብ መጠቀም ማግኘት፤

ትሬቸር ሐምሌ ፳፯/፳፻፲ ሰ/ም
ኢብራሂም ኡስማን
የድሬዳዋ አስተዳደር ከንቲባ

b. where government sectors of the administration so request transfer from one accounting title to another with in its programs or subunits or projects,

c. Where government sector of the administration so request transfer of its capital budget from one sub-unit to another , from one project to another, or from an accounting title within to another in a projects.

d. An organ of the administration Requests transfer of its recurrent budget from salary and per dim to running Cost.

e. To transfer recurrent or capital budget of one Kebele to another or to the administration, with the written agreement of the concerned Kebele .

2. Kebele Administration council May transfer budget where;

a. An organ of the Kebele requests transfer of budget from one of its sub unit to another,

b. an organ of the Kebele requests transfer of capital budget from one of its programs, or project to another.

Done at Dire Dawa, this 4th day of August 2017.
Ibrahim Ousman
Mayor of Dire Dawa Administration

የወጪና የገቢ በጀት ድልድል

1. ወጪ

	<u>ብር</u>	<u>ብር</u>
(ሀ) መደበኛ ወጪ		
አስተዳደርና ጠቅላላ አገልግሎት	393,544,703	-
ኢኮኖሚ	110,076,905	-
ማህበራዊ	689,113,516	-
ሌሎች	48,600,000	-
መዘጋጃ ቤታዊ	147,365,876	-
መደበኛ ወጪ ድምር		1,388,701,000
(ለ) ካፒታል ወጪ		
አስተዳደርና ጠቅላላ አገልግሎት	201,636,252	-
ኢኮኖሚ	365,016,988	-
ማህበራዊ	216,596,317	-
ሌሎች	28,856,271	-
መዘጋጃ ቤታዊ	518,288,043	-
ካፒታል ወጪ ድምር		1,330,393,871
አጠቃላይ የመደበኛና የካፒታል ጠቅ		2,719,094,871

2. ፋይናንስ

(ሀ) የአገር ውስጥ ገቢ		
የታክስ ገቢ	1,262,623,294	-
ታክስ ያልሆነ ገቢ	35,376,706	-
ማዘጋጃቤታዊ	300,000,000	-
የካፒታል ገቢ	2,000,000	-
የውስጠ ገቢ	40,000,000	-
ድጎማ	1,013,324,871	-
ለቀጣይነት ልማት ግብ	61,600,000	-
የአገር ውስጥ ገቢ ድምር		2,714,924,871
(ለ) የውጪ እርዳታ		
የውጪ እርዳታ ድምር		4,170,000
(ሐ) ብድሮች እና ክሬዲቶች		
ጠቅላላ ብድሮች እና ክሬዲቶች		-
(መ) የአገር ውስጥ ብድር		
ጠቅላላ ገቢ እርዳታ እና ብድር	-	2,719,094,871

EXPENDITURE AND FINANCING

1. EXPENDITURE

	<u>Birr</u>	<u>Birr</u>
(A) <u>RECURRENT EXPENDITURE</u>		
ADMINISTRATION AND GENERAL	393,544,703	-
Economic	110,076,905	-
Social	689,113,516	-
Others	48,600,000	-
Municipality and None Manicipality	147,365,876	-
Recurrent Expenditure Total		1,388,701,000
(B) <u>CAPITAL EXPENDITURE</u>		
ADMINISTRATION AND GENERAL	201,636,252	-
Economic	365,016,988	-
Social	216,596,317	-
Others	28,856,271	-
Municipality and None Manicipality	518,288,043	-
Capital Expenditure Total		1,330,393,871
Total recurrent and capital Expenditure budget		2,719,094,871

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue & Value Added Tax	1,262,623,294	-
Non-Tax Revenue	35,376,706	-
Municipality &None Manicipality	300,000,000	
Capital revenue	2,000,000	
Internal Revenue	40,000,000	
subsidy	1,013,324,871	
Miniliyum Development Goal	61,600,000	
Domestic Revenue Total		2,714,924,871
(B) <u>EXTERNAL ASSISTANCE</u>		
External Assistance Total		4,170,000
(C) <u>LOANS AND CREDITS</u>		
Loans and Credits Total		
(D) <u>DOMESTIC BORROWING</u>		
Total Revenue, Assistance, and Borrowing	-	2,719,094,871

የገቢ የወጪ እርዳታ እና ብድር ማጠቃለያ			
		ብር	ብር
(ሀ)	የአገር ውስጥ ገቢ		
	የታክስ ገቢ	1,262,623,294	-
	ታክስ ያልሆነ ገቢ	35,376,706	-
	ማዘጋጀቢታዊ	300,000,000	
	የካፕታል ገቢ	2,000,000	-
	የውስጥ ገቢ	40,000,000	
	የአገር ውስጥ ገቢ ድምር		1,640,000,000
(ለ)	የውጪ እርዳታ		
	የውጪ እርዳታ ድምር		4,170,000
(ሐ)	የውጪ ብድር		
	የውጪ ብድር ድምር		-
	ድምር	-	1,644,170,000

SUMMARY OF REVENUE, EXTERNAL FUNDS AND DOMESTIC LOAN			
		<u>Birr</u>	<u>Birr</u>
(A)	<u>DOMESTIC REVENUE</u>		
	Tax Revenue & Value Added Tax	1,262,623,294	
	Non-Tax Revenue	35,376,706	
	Municipality	300,000,000	
	Capital revenue	2,000,000	
	Internal Revenue	40,000,000	
	Domestic Revenue Total		1,640,000,000
(B)	<u>EXTERNAL ASSISTANCE</u>		
	External Assistance Total		4,170,000
(C)	<u>EXTERNAL LOAN</u>		
	External Loan Total		
	Total		1,644,170,000

የሂሳብ መደብ	የገቢ በደት	
	መግለጫ	ብር
	ድምር	1,600,000,000.000
1000-1999		1,600,000,000.000
1000-1300	የታክስ ገቢ	1,082,848,228.000
1000-1190		783,395,970.000
1100-1119	በገቢ በትርፍ እና በካፒታል ዋጋ	636,604,348.000
1101	ምንዳና ደሞዝ	259,429,592.000
1102	የኪራይ ገቢ	4,832,803.000
1103	ግለሰቦች ከሚያገኙት ትርፍ	226,362,319.000
1106	ከካፒታል ዋጋ እድገት የሚገኝ ጥቅም	20,108,170.000
1108	ሮያሊቲ	213,974.000
1109	በገቢ እቃዎች ላይ የገቢ ግብር	122,134,295.000
1111	የወለድ ገቢ ግብር	21,948.000
1112	የጫት ግብር	161,582.000
1119	ሌሎች	3,339,665.000
1120-1169		146,791,622.000
1169	ሌሎች እቃዎች	146,791,622.000
1170-1199		242,494,582.000
1199	ሌሎች አገልግሎቶች	242,494,582.000
1200-1219		13,317,607.000
1219	ሌሎች እቃዎች	13,317,607.000
1220-1239		10,431,502.000
1224	ምግብ	2,442,290.000
1231	ጥጥ ድርና ማግ ጨርቃ ጨርቅ እልብስ	3,769,730.000
1232	ቆዳ እና የቆዳ ውጤቶች	582,356.000
1234	ብረት እና የአረብ ብረት	836,677.000
1235	የጽህፈት መሳሪያዎች	423,220.000
1236	ብረት ነክ ያልሆኑ የማእድን ውጤቶች	434,064.000
1237	እርሻና የእርሻ ውጤቶች	1,448,806.000
1238	እንጨት እና የእንጨት ውጤቶች	494,359.000
1250-1299		33,208,567.000
1252	ኮሚሽን ወኪል	529,238.000
1253	ከመዝናኛ	110,483.000
1254	ጸጉር ማስተካከያና ቁንጅና ሳሎን	806,734.000
1255	ከቴሩዝም	250,000.000
1256	እቃ ማከራየት	106,288.000
1258	ጸረ ተባይ	496,369.000
1261	ቴሌኮሚኒኬሽን	73,693.000
1262	ጋራ	241,749.000
1263	ልብስ ንጽህና ማስጫ	3,325.000
1264	ልብስ ስፊት	936,852.000
1266	ፎቶ ግራፍ እ ፎቶ ኮፒ ማንሳት	39,228.000
1266	ፎቶ ግራፍ እ ፎቶ ኮፒ ማንሳት	39,228.000

Revenue Budget		
Account Code	Description	Birr
	Total	1,600,000,000.000
1000-1999	Items Of Domestic Revenue	1,600,000,000.000
1000-1300	Tax Revenue	1,082,848,228.000
1000-1190	Tax Revenue & Value Added Tax	783,395,970.000
1100-1119	Tax on income, profit and capital gain	636,604,348.000
1101	Wages and salaries	259,429,592.000
1102	Rental income	4,832,803.000
1103	Profits to individuals	226,362,319.000
1106	Capital gains	20,108,170.000
1108	Royalties	213,974.000
1109	Withholding Tax on Imports	122,134,295.000
1111	Interest Income Tax	21,948.000
1112	Chat Tax	161,582.000
1119	Others	3,339,665.000
1120-1169		146,791,622.000
1169	OTHERS	146,791,622.000
1170-1199		242,494,582.000
1199	Other Services	242,494,582.000
1200-1219	Excise taxes	13,317,607.000
1219	Other goods	13,317,607.000
1220-1239	SalesTurn Over taxes on locally manufactured goods	10,431,502.000
1224	Food	2,442,290.000
1231	Cotton,Yans & Fabrics, Textiles & Clothing	3,769,730.000
1232	Leather and leather products	582,356.000
1234	Iron and Steel	836,677.000
1235	Stationery	423,220.000
1236	Non-metallic Mineral products	434,064.000
1237	Farm And Farm Products	1,448,806.000
1238	Wood and wood products	494,359.000
1250-1299	ServiceTurn Over tax	33,208,567.000
1252	Garage	529,238.000
1253	Laundry	110,483.000
1254	Tailoring	806,734.000
1255	Legal	250,000.000
1256	Photography and Photocopying	106,288.000
1258	Works contract	496,369.000
1261	Consultancy	73,693.000
1262	Commision Agent	241,749.000
1263	Entertainment	3,325.000
1264	Barbers and Beauty Salon	936,852.000
1266	Rent of Goods	39,228.000

የገቢ በጀት		
የሂሳብ መደብ	መግለጫ	ብር
1267	ግሳብ ምርመራ	33,811.000
1268	ስራ ተቃራኒ	10,603.000
1279	ሌሎች	14,771,220.000
1291	የቴምብር ሽያጭ	467,899.000
1292	የቴብር ቀረጥ	182,600.000
1293	ክቤት ቀረጥ	14,074,314.000
1299	ሌሎች የቴምብር ቀረጥ	74,161.000
1350-1379		179,775,066.000
1369	Others goods	179,775,066.000
1400-1499		35,376,706.000
1410-1429		20,181,511.000
1414	የፍርድቤት መቀጫ	880,331.000
1415	ዳኝነት	611,485.000
1417	የንግድ ድርጅቶች እና የባለሙያዎች ምዝገባ እና የንግድ ፈቃድ ክፍያ	18,689,695.000
1430-1459		2,317,790.000
1433	የማስታወቂያ	6,701.000
1434	የእንሰሳት ህክምና አገልግሎት	609,397.000
1439	የታተሙ ቅጾች	1,639,968.000
1446	የባህል አገልግሎት	61,724.000
1479		12,877,405.000
1500-1599	የካፕታል ገቢ	2,000,000.000
1501	ተንቀሳቃሽና የሚንቀሳቀሱ ንብረቶች ሽያጭ	2,000,000.000
1700-1799	ma	300,000,000.000
1701	ቤት ኪራይ አገልግሎት	60,000,000.000
1702	ከብት ገበያ አገልግሎት	12,000,000.000
1719	ሌሎች ታክሶች	7,541,857.000
1721	የከተማ ቦታ ክፍያና ሊዝ	36,000,000.000
1722	የመኖሪያ ቤት ኪራይ(የቀበሌ እና ማዘጋጃ)	6,704,543.000
1723	የንግድ ቤቶች ኪራይ(የቀበሌ እና ማዘጋጃ)	7,500,000.000
1725	የገበያ መደብ ኪራይ	2,940,000.000
1726	በረት ኪራይ አገልግሎት	660,000.000
1727	የንብረት ቀረጥ	120,000.000
1728	ኮንዶሚኒየም እና የመዘጋጃ ሽያጭ	240,000.000
1729	ክሊሎች ኪራዮች	8,400,000.000
1731	ከመሬት ሊዝ	87,600,000.000
1741	ከንግድ ድርጅቶችና ባለሙያዎች ምዝገባና ፍቃድ	14,400,000.000
1742	ክቤትና አጥር ግንባታ ፍቃድ	6,000,000.000
1749	መቀጫ	49,893,600.000

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Revenue Budget		
Account Code	Description	Birr
1267	Advertisement	33,811.000
1268	Pesticide service	10,603.000
1279	Others	14,771,220.000
1291	stamp sale	467,899.000
1292	Stamps Duty	182,600.000
1293	Housing Stamp duty	14,074,314.000
1299	Other stamp	74,161.000
1350-1379	Value Added tax on imported goods	179,775,066.000
1369	Others goods	179,775,066.000
1400-1499	Non-Tax Revenue	35,376,706.000
1410-1429	Administrative fees and charges	20,181,511.000
1414	Court fines	880,331.000
1415	Court Fees	611,485.000
1417	Business and Professional registration and license fees	18,689,695.000
1430-1459	Sales of public goods and services	2,317,790.000
1433	Advertising revenue	6,701.000
1434	Veterinary services	609,397.000
1439	Printed forms	1,639,968.000
1446	Cultural Services	61,724.000
1479	Othre goods	12,877,405.000
1500-1599	Capital revenue	2,000,000.000
1501	Sales of movable and immovable properties	2,000,000.000
1700-1799	Municipality Revenue	300,000,000.000
1701	House Rent	60,000,000.000
1702	Cattle revenue	12,000,000.000
1719	Other tax	7,541,857.000
1721	Payment of mancipality land and Lessee	36,000,000.000
1722	Rent of residual House(kebele and municipality)	6,704,543.000
1723	Rent of commercial House(kebele and municipality)	7,500,000.000
1725	Rent from market Place	2,940,000.000
1726	Payment form rent of cattle market	660,000.000
1727	Properity Tax	120,000.000
1728	Sales of Municipality and Condomeniam	240,000.000
1729	Other rent	8,400,000.000
1731	Land leese	87,600,000.000
1741	Trade organization and profesional Regestration and permition	14,400,000.000
1742	House and fence constraction permition	6,000,000.000
1749	Feence	49,893,600.000

፳፻ ማታቃለጸ

የበጀት ተቋም ኮድ	መግለጫ	መደበኛ በጀት	ካፒታል በጀት	ድጎማ	ድምር
	ድምር	1,388,701.000	1,330,393.871	-	2,719,094.871
100	አስተዳደርና ጠቅላላ አገልግሎት	393,544.703	201,636.252	-	595,180.955
110	የአሰፈጻሚ መንግስት አካል	106,134.846	136,028.900	-	242,163.746
120	ፍትህና ደስንነት	163,734.316	29,065.788	-	192,800.104
150	ጠቅላላ አገልግሎት	123,675.541	36,541.564	-	160,217.105
200	ኢኮኖሚ	110,076.905	365,016.988	-	475,093.893
210	ግብርና እና ገጠር ልማት ቢሮ	37,575.443	9,058.000	-	46,633.443
220	ውሀ ሀብት	12,001.688	15,684.568	-	27,686.256
230	ንግድ ኢንዱስትሪና ቱሪዝም	46,967.230	292,654.923	-	339,622.153
270	የኮንስትራክሽን እና ቤቶች	13,532.544	47,619.497	-	61,152.041
300	ማህበራዊ	689,113.516	216,596.317	-	905,709.833
310	ትምህርት	400,024.991	79,486.317	-	479,511.308
330	ባህልና ስፖርት	40,859.478	57,790.000	-	98,649.478
340	ጤና	236,983.884	77,720.000	-	314,703.884
350	የሠራተኛና ማኅበራዊ ጉዳይ	8,592.668	800.000	-	9,392.668
360	አደጋ መከላከል	2,652.495	800.000	-	3,452.495
400	ሌሎች	48,600.000	28,856.271	-	77,456.271
460	የበጀት ድጋፍ	48,600.000	28,856.271	-	77,456.271
500	መዘጋጃ ቤታዊ	147,365.876	518,288.043	-	665,653.919
510	ማዘጋጀት አሰተዳደርና ጠቅላላ አገ.	95,381.075	142,147.991	-	237,529.066
520	ማዘጋጀት ኢኮኖሚ	40,646.464	363,356.052	-	404,002.516
530	ማዘጋጀት መሰብራዊ	11,338.337	12,784.000	-	24,122.337

Expenditure Summary

BI Code	Description	Recurrent Budget	Capital Budget	Subsidies	Total
	Total	1,388,701.000	1,330,393.871	-	2,719,094.871
100	ADMINISTRATION AND GENERAL	393,544.703	201,636.252	-	595,180.955
110	Organ of State	106,134.846	136,028.900	-	242,163.746
120	Justice and Security	163,734.316	29,065.788	-	192,800.104
150	General Service	123,675.541	36,541.564	-	160,217.105
200	Economic	110,076.905	365,016.988	-	475,093.893
210	Agricultural and Rural Development Bureau	37,575.443	9,058.000	-	46,633.443
220	Water Resources	12,001.688	15,684.568	-	27,686.256
230	Trade Industry and Tourism	46,967.230	292,654.923	-	339,622.153
270	Constraction and Housing	13,532.544	47,619.497	-	61,152.041
300	Social	689,113.516	216,596.317	-	905,709.833
310	Education	400,024.991	79,486.317	-	479,511.308
330	Culture and Sport	40,859.478	57,790.000	-	98,649.478
340	Health	236,983.884	77,720.000	-	314,703.884
350	Labor and Social Affairs	8,592.668	800.000	-	9,392.668
360	Prevention and Rehabilitation	2,652.495	800.000	-	3,452.495
400	Others	48,600.000	28,856.271	-	77,456.271
460	Transfer	48,600.000	28,856.271	-	77,456.271
500	Municipality and None Manicipality	147,365.876	518,288.043	-	665,653.919
510	Municipal Admin. & General	95,381.075	142,147.991	-	237,529.066
520	Municipal Economic	40,646.464	363,356.052	-	404,002.516
530	Municipal Social	11,338.337	12,784.000	-	24,122.337

የድራደዋ አስተዳደር 2010 በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገቢ	እርዳታ	ድምር
000	ሴኬተራ መ/ቤቶች	1,210,337,497.00	40,000,000.00	0.00	1,250,337,497.00
100	አስተዳደርና ጠቅላላ አገልግሎት	349,783,401.00	5,700,000.00	0.00	355,483,401.00
110	የአሰራጻሚ መንግስት አካል	74,699,917.00	0.00	0.00	74,699,917.00
111	አስተዳደር ምክር ቤት	13,444,607.00	0.00	0.00	13,444,607.00
01	የ ድራደዋ ምክር ቤት	13,444,607.00	0.00	0.00	13,444,607.00
112	የከንቲባው ጽ/ቤት	39,925,302.00	0.00	0.00	39,925,302.00
01	አስተዳደርና ጠቅላላ አገልግሎት	27,974,771.00	0.00	0.00	27,974,771.00
01	የሃገር ውስጥና አለም አቀፍ ግንኙነት አብይ የስራ ሂደት	1,784,077.00	0.00	0.00	1,784,077.00
02	የሊዝና ህብረተሰብ ጉዳዮች አብይ የስራ ሂደት	1,570,649.00	0.00	0.00	1,570,649.00
03	የገጠር ቀበሌዎች ክ/ማ/ክፍል	2,471,427.00	0.00	0.00	2,471,427.00
04		3,132,009.00	0.00	0.00	3,132,009.00
05	ዲያስቦራ ማስተባበሪያ	1,627,676.00	0.00	0.00	1,627,676.00
06	የከተማና የገጠር መሬት ካሳ ግመታ ክፍያ ዋና የስራ ሂደት	1,364,693.00	0.00	0.00	1,364,693.00
113	ዋናው አዲተር	7,909,673.00	0.00	0.00	7,909,673.00
01	የአዲት ስራ አብይ የስራ ሂደት	7,909,673.00	0.00	0.00	7,909,673.00
119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	13,420,335.00	0.00	0.00	13,420,335.00
01	ሴቶችና ህፃናትና ወጣቶች ጉዳይ ቢሮ	8,343,652.00	0.00	0.00	8,343,652.00
02	የጥናትና ፕሮጀክት አብይ የስራ ሂደት	875,172.00	0.00	0.00	875,172.00
03	የህጻናት ልማትና ደህንነት አብይ የስራ ሂደት	1,959,296.00	0.00	0.00	1,959,296.00
04	የሰርአተ ምሥራቅ የወጣቶች ስርዐት አብይ የስራ ሂደት	2,242,215.00	0.00	0.00	2,242,215.00
120	ፍትህና ደህንነት	163,734,316.00	0.00	0.00	163,734,316.00
121	የህግ አገልግሎት	2,478,275.00	0.00	0.00	2,478,275.00
01	አቤቱታ ማጣራትና ፍትህ ማሰጠት አብይ የስራ-ሂደት	1,388,239.00	0.00	0.00	1,388,239.00
02	የህግ ማርቀቅና ንቃት ህግና ምክር መስጠት አብይ የስራ ሂደት	1,090,036.00	0.00	0.00	1,090,036.00
122	የድራ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	8,979,854.00	0.00	0.00	8,979,854.00
01	የወንጀልና ፍትህ/ብር ክስ ክርክርና ውሳኔ መስጠት አብይ የስራ ሂደት	5,189,497.00	0.00	0.00	5,189,497.00
01	የመጀመሪያ ደረጃ ፍ/ቤት	3,790,357.00	0.00	0.00	3,790,357.00
124	የቦታ ማስለቀቅ እና የታክስ ይግባኝ ጉዳዮች ጽ/ቤት	385,217.00	0.00	0.00	385,217.00
01	ቦታ ማስለቀቅና ግብር ይግባኝ ኝ	385,217.00	0.00	0.00	385,217.00
127	የፖሊስ ኮሚሽን	135,819,181.00	0.00	0.00	135,819,181.00
01	ፖሊስ ኮሚሽን	135,819,181.00	0.00	0.00	135,819,181.00
133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	16,071,789.00	0.00	0.00	16,071,789.00
01	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	5,230,591.00	0.00	0.00	5,230,591.00
02	የግጥት መከላከልና አፈታት አብይ የስራ ሂደት	1,443,933.00	0.00	0.00	1,443,933.00
03	የጸጥታ ጉዳይና ሚሊሻ አስተዳደር ዋና የስራ ሂደት	5,096,520.00	0.00	0.00	5,096,520.00
01	ወሳኝ ኩነቶች ምዝገባና ሰብአዊ መረጃ ሰርአት ወ/ስ ሂደት	1,288,156.00	0.00	0.00	1,288,156.00
02	የክብር መዝገብ መረጃ አሰጣጥ አ/የሂደት	3,012,589.00	0.00	0.00	3,012,589.00
150	ጠቅላላ አገልግሎት	111,349,168.00	5,700,000.00	0.00	117,049,168.00
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	32,863,560.00	0.00	0.00	32,863,560.00
01	ገንዘብና ኢኮኖሚ ልማት ቢሮ	10,870,188.00	0.00	0.00	10,870,188.00
02	ኦዲትና ኢንቨስትመንት አብይ የስራ ሂደት	2,768,938.00	0.00	0.00	2,768,938.00
01	የመንግስት ፋይናንስ አብይ የስራ ሂደት	5,351,549.00	0.00	0.00	5,351,549.00
02	የመንግስት ግዢ ንብረት አብይ የስራ ሂደት	4,460,284.00	0.00	0.00	4,460,284.00
03	የህዳሴው ግድብ(አባይ ግድብ)	636,025.00	0.00	0.00	636,025.00
04	የመንግስት ግዢ ኤጀንሲ	2,371,277.00	0.00	0.00	2,371,277.00
01	የልማት እቅድ እና የበጀት ዝግጅት ክትትልና ግምገማ አ/ የ/ሂ	4,692,171.00	0.00	0.00	4,692,171.00
02	የውጭ ሀብት ግኝትና አስተዳደር አብይ የስራ ሂደት	1,713,128.00	0.00	0.00	1,713,128.00
155	ፕብሊክ ሰርቪስ ቢሮ	13,135,238.00	0.00	0.00	13,135,238.00

Dire Dawa Administration the 2010 fiscal Year Recurent Budget

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
000	City Administration	1,210,337,497.00	40,000,000.00	0.00	1,250,337,497.00
100	ADMINISTRATION AND GENERAL	349,783,401.00	5,700,000.00	0.00	355,483,401.00
110	Organ of State	74,699,917.00	0.00	0.00	74,699,917.00
111	Administrative Council	13,444,607.00	0.00	0.00	13,444,607.00
01	people representative Council	13,444,607.00	0.00	0.00	13,444,607.00
112	Office of the Mayor	39,925,302.00	0.00	0.00	39,925,302.00
01	Administration and General Services	27,974,771.00	0.00	0.00	27,974,771.00
01	Core Process of Local and International Relations	1,784,077.00	0.00	0.00	1,784,077.00
02	Core Process for Leaze and Social affairs	1,570,649.00	0.00	0.00	1,570,649.00
03	Cordination Unit for Rural kebeles	2,471,427.00	0.00	0.00	2,471,427.00
04	Mayor`s advisory coordination office	3,132,009.00	0.00	0.00	3,132,009.00
05	diasbora affairs cordination core process	1,627,676.00	0.00	0.00	1,627,676.00
06	urban and rural Land Legalization & Compensation C/ Pss	1,364,693.00	0.00	0.00	1,364,693.00
113	Auditor General	7,909,673.00	0.00	0.00	7,909,673.00
01	Core Process for Audit Work	7,909,673.00	0.00	0.00	7,909,673.00
119	Women and children Bureau	13,420,335.00	0.00	0.00	13,420,335.00
01	Women Children and youth bureau	8,343,652.00	0.00	0.00	8,343,652.00
02	Core Process for Reaserch and Project	875,172.00	0.00	0.00	875,172.00
03	Organizing and Development and Security of Children	1,959,296.00	0.00	0.00	1,959,296.00
04	Creating Awareness about Gender Youth Issues	2,242,215.00	0.00	0.00	2,242,215.00
120	Justice and Security	163,734,316.00	0.00	0.00	163,734,316.00
121	Justice Service	2,478,275.00	0.00	0.00	2,478,275.00
01	Core Process for Investigating Accusation/Complaints, and having Legal Measures Taken	1,388,239.00	0.00	0.00	1,388,239.00
02	Drafting of Law, Awareness about the Laws,and Advice	1,090,036.00	0.00	0.00	1,090,036.00
122	Dire Dawa Appellate Court	8,979,854.00	0.00	0.00	8,979,854.00
01	Administrative and General Service	5,189,497.00	0.00	0.00	5,189,497.00
01	First Instant Court	3,790,357.00	0.00	0.00	3,790,357.00
124	Land Ownership Claim & Tax Appeal Affairs Office	385,217.00	0.00	0.00	385,217.00
01	Land Ownership Claim & Tax Appeal Affairs	385,217.00	0.00	0.00	385,217.00
127	Police Commission	135,819,181.00	0.00	0.00	135,819,181.00
01	Police Commission	135,819,181.00	0.00	0.00	135,819,181.00
133	Bureau of Justice & Security Affairs	16,071,789.00	0.00	0.00	16,071,789.00
01	Bureau of Justice & Security Affairs	5,230,591.00	0.00	0.00	5,230,591.00
02	Core Process for Conflict Prevention and Resoultion	1,443,933.00	0.00	0.00	1,443,933.00
03	Security Affairs and milisha adminsteration Core process	5,096,520.00	0.00	0.00	5,096,520.00
01	Vital Events Registration & Documentation Core Process	1,288,156.00	0.00	0.00	1,288,156.00
02	Civil Status Registration Core Process	3,012,589.00	0.00	0.00	3,012,589.00
150	General Service	111,349,168.00	5,700,000.00	0.00	117,049,168.00
152	Bureau of Finance & Economic Development	32,863,560.00	0.00	0.00	32,863,560.00
01	Bureau of Finance & Economic Development	10,870,188.00	0.00	0.00	10,870,188.00
02	deputy finance head and audit inspection core process	2,768,938.00	0.00	0.00	2,768,938.00
01	Government Finance Control Core process	5,351,549.00	0.00	0.00	5,351,549.00
02	Public Procurement and Property disposal service C / Pss	4,460,284.00	0.00	0.00	4,460,284.00
03	renesence dam (nile dam)	636,025.00	0.00	0.00	636,025.00
04	Public Procurement Administration Agency	2,371,277.00	0.00	0.00	2,371,277.00
01	Deve/t Plan,Budget Prep/n,Monitoring and Evaluation C/ Pss	4,692,171.00	0.00	0.00	4,692,171.00
02	Search for Foreign Resourcess and Management C/ Pss	1,713,128.00	0.00	0.00	1,713,128.00
155	Public service Bureau	13,135,238.00	0.00	0.00	13,135,238.00

የድራደዋ አስተዳደር 2010 በጀት አመት የመደበኛ በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገበ	እርዳታ	ድምር
1	የፕብሊክ ሰርቪስ እና የሰው ሀብት ልማት ቢሮ	3,755,488.00	0.00	0.00	3,755,488.00
02	የሰው ሀብት ስራ አመራር ጥናት፣ ስርዓት፣ ክትትልና ግምገማ ዋና የሥራ ሂደት፣	2,027,927.00	0.00	0.00	2,027,927.00
03	የሪፎርምና ፕሮግራሞች አፈፃፀም ጥናት ክትትልና ድጋፍ ዋና የሥራ ሂደት	1,675,546.00	0.00	0.00	1,675,546.00
04	የኢንፎርሜሽን ኮሚዩኒኬሽን ቴክኖሎጂ መሰረተ ልማት አቅርቦትና አገልግሎት አብይ የስራ ሂደት	1,307,038.00	0.00	0.00	1,307,038.00
05	የጥናት ስልጠናና የምክር አገልግሎት አብይ የስራ ሂደት	1,370,953.00	0.00	0.00	1,370,953.00
06	የስራ አመራር ልማት ዋና የስራ ሂደት	1,185,303.00	0.00	0.00	1,185,303.00
07	የመልካም አስተዳደር ጉዳዮች ዋና የሥራ ሂደት	677,340.00	0.00	0.00	677,340.00
08	የጥራትና ምርታማነት ማሻሻያ ዓብይ የስራ ሂደት	1,135,643.00	0.00	0.00	1,135,643.00
156	የታክስ ባለስልጣን	40,400,803.00	0.00	0.00	40,400,803.00
01	ታክስ ባለስልጣን	23,298,316.00	0.00	0.00	23,298,316.00
02	መረጃና ቴክኖሎጂ ዋና የስራ ሂደት	2,324,396.00	0.00	0.00	2,324,396.00
03	ኦዲትና ህግ ማስከበር ዋና የስራ ሂደት	4,867,746.00	0.00	0.00	4,867,746.00
04	የግብር አሰባሰብና አወጣጥ ዋና የስራ ሂደት	5,099,135.00	0.00	0.00	5,099,135.00
05	ትምህርትና እና ስልጠና ደብዳቤና አገልግሎት ዋና የስራ ሂደት	4,811,210.00	0.00	0.00	4,811,210.00
173	የመንግስት ኮሚዩኒኬሽን ጉዳዮች ቢሮ	24,949,567.00	5,700,000.00	0.00	30,649,567.00
01	የመንግስት ኮሚዩኒኬሽን ጉዳዮች ቢሮ	3,784,124.00	0.00	0.00	3,784,124.00
02	ብዙሀን መገናኛ ኤጀንሲ	13,952,306.00	5,700,000.00	0.00	19,652,306.00
05	የመረጃ መስጠትና መሰብሰብ አብይ የስራ ሂደት	5,114,078.00	0.00	0.00	5,114,078.00
06	ይመረጃ አካላትን ይማሰቃትና ይማፍራት አብይ የስራ ሂደት	2,099,059.00	0.00	0.00	2,099,059.00
200	ኢኮኖሚ	97,359,537.00	1,212,113.00	0.00	98,571,650.00
210	ግብርና እና ገጠር ልማት ቢሮ	37,575,443.00	0.00	0.00	37,575,443.00
211	ግብርና ጽ/ቤት	15,224,505.00	0.00	0.00	15,224,505.00
01	ምክትል ቢሮ ሃላፊ	920,811.00	0.00	0.00	920,811.00
02	የተፈጥሮ ሀብት ልማትና የመሬት አስተዳደር አብይ የስራ/ ሂደት	2,944,282.00	0.00	0.00	2,944,282.00
03	የግብርና ኤክስፎርሽን አገልግሎት አብይ የስራ ሂደት	5,665,309.00	0.00	0.00	5,665,309.00
04	የእንግዳትና እዎዎች ጤናና ጥራት ቁጥጥር አብይ የስራ ሂደት	5,694,103.00	0.00	0.00	5,694,103.00
215	የገጠር ልማት ማስተባበሪያ ቢሮ	10,750,489.00	0.00	0.00	10,750,489.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,483,576.00	0.00	0.00	7,483,576.00
02	የምግብ ዋስትና እና የገጠር ስራ እድል ፈጠራ ዋና የስራ ሂደት	3,266,913.00	0.00	0.00	3,266,913.00
216	የማህበራት ማደራጃ	7,733,520.00	0.00	0.00	7,733,520.00
01	የሀብት ስራ ማህበራት ማደራጃና ልማት አብይ የስራ ሂደት	2,711,954.00	0.00	0.00	2,711,954.00
02	የሀብት ስራ ማስፋፊያ፣ የግብዓትና ግብይት ኤጀንሲ	5,021,566.00	0.00	0.00	5,021,566.00
219	የአካባቢ ጥበቃ ባለሥልጣን	3,866,929.00	0.00	0.00	3,866,929.00
01	የአካባቢ ጥበቃ ፣ ደን እና የአየር ንብረት ለውጥ ባለስልጣን	1,521,074.00	0.00	0.00	1,521,074.00
02	የደን ልማት ጥበቃ አብይ የስራ ሂደት	2,345,855.00	0.00	0.00	2,345,855.00
220	ውሀ ሀብት	12,001,688.00	0.00	0.00	12,001,688.00
221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	12,001,688.00	0.00	0.00	12,001,688.00
01	የውሃ ሀብት ልማትና አስተዳደር አብይ የስራ ሂደት	4,974,994.00	0.00	0.00	4,974,994.00
02	የማዕድንና ኤነርጂ ሃብት ልማት ዋና የሥራ ሂደት	1,763,016.00	0.00	0.00	1,763,016.00
03	የከርሰ ምድር ውሃ ቁፋሮ አብይ የስራ ሂደት	5,263,678.00	0.00	0.00	5,263,678.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	34,249,862.00	1,212,113.00	0.00	35,461,975.00
231	የንግድና ኢንዱስትሪ ቢሮ	26,598,522.00	1,212,113.00	0.00	27,810,635.00
01	ምክትል ንግድ ኢንቨስትመንትና ኢንዱስትሪ ቢሮ	8,726,458.00	0.00	0.00	8,726,458.00
02	ን/ኢ/ኢንቨ/ጽ/ቤት	4,352,312.00	0.00	0.00	4,352,312.00
01	ፍትሀዊ የንግድ ስርአት የማስፈን አብይ የስራ ሂደት	3,121,430.00	0.00	0.00	3,121,430.00
02	የፈቃድ ምዝገባና ቁጥጥር መምሪያ	1,329,998.00	0.00	0.00	1,329,998.00
03	የባህል ሃብት ማሳደግና መንከባከብ አብይ የስራ ሂደት	4,670,860.00	1,212,113.00	0.00	5,882,973.00
04	የቱሪዝም ልማትና የቱሪስቶች ፍላጎት የማሳደግ አብይ የስራ ሂደት	1,624,704.00	0.00	0.00	1,624,704.00

05 ኢንዱስትሪ ልማት አብይ የስራ ሂደት		1,538,363.00	0.00	0.00	1,538,363.00
Dire Dawa Administration the 2010 fiscal Year Recurent Budget					
Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
01	public service and human resourcess development Bureau	3,755,488.00	0.00	0.00	3,755,488.00
02	Human resourcess administration study and inspection core process	2,027,927.00	0.00	0.00	2,027,927.00
03	Core process for Reform and program performance study, supervising and supporting	1,675,546.00	0.00	0.00	1,675,546.00
04	Core Process for the Supply and Service of infrastractires of information Communication Technology	1,307,038.00	0.00	0.00	1,307,038.00
05	Core process for training study and consultancy service	1,370,953.00	0.00	0.00	1,370,953.00
06	Core process for management development	1,185,303.00	0.00	0.00	1,185,303.00
07	Good governance affaires core process	677,340.00	0.00	0.00	677,340.00
08	Core process for improving quality and productivity	1,135,643.00	0.00	0.00	1,135,643.00
156	Revenue Agency	40,400,803.00	0.00	0.00	40,400,803.00
01	Revenue Authority	23,298,316.00	0.00	0.00	23,298,316.00
02	tax imformation and technology	2,324,396.00	0.00	0.00	2,324,396.00
03	revenue audit	4,867,746.00	0.00	0.00	4,867,746.00
04	revenue estimation	5,099,135.00	0.00	0.00	5,099,135.00
05	education and training	4,811,210.00	0.00	0.00	4,811,210.00
173	Bureau of Governement Comunication Affairs	24,949,567.00	5,700,000.00	0.00	30,649,567.00
01	Bureau of Governement Comunication Affairs	3,784,124.00	0.00	0.00	3,784,124.00
02	Mass Media Agency	13,952,306.00	5,700,000.00	0.00	19,652,306.00
05	Core Process for Providing and Collecting Information	5,114,078.00	0.00	0.00	5,114,078.00
06	yemrja akalaten Ymabeqatena ymaferate abey yesera hidte	2,099,059.00	0.00	0.00	2,099,059.00
200	Economic	97,359,537.00	1,212,113.00	0.00	98,571,650.00
210	Agricultural and Rural Development Bureau	37,575,443.00	0.00	0.00	37,575,443.00
211	Agriculture Office	15,224,505.00	0.00	0.00	15,224,505.00
01	deputy Agr and Rural development bureau and rural office head	920,811.00	0.00	0.00	920,811.00
02	Core Process for Development of Natural Resources, and Land Administration	2,944,282.00	0.00	0.00	2,944,282.00
03	Core Process for Agricultural Extension Services	5,665,309.00	0.00	0.00	5,665,309.00
04	Core Process for the Controll of Health and Quality of Animals and Plants	5,694,103.00	0.00	0.00	5,694,103.00
215	Rural Development Coord. Bureau	10,750,489.00	0.00	0.00	10,750,489.00
01	Administration & General Service	7,483,576.00	0.00	0.00	7,483,576.00
02	Food security and rural job opportunity core process	3,266,913.00	0.00	0.00	3,266,913.00
216	Cooperative Organaization	7,733,520.00	0.00	0.00	7,733,520.00
01	Core Process for Organizing and Development of Coooperatives.	2,711,954.00	0.00	0.00	2,711,954.00
02	expanding Co-operative,input and marketing agency	5,021,566.00	0.00	0.00	5,021,566.00
219	Environmental Protection Authority	3,866,929.00	0.00	0.00	3,866,929.00
01	Environmental protection, Forest and climate change authority	1,521,074.00	0.00	0.00	1,521,074.00
02	Forest development protection Core process	2,345,855.00	0.00	0.00	2,345,855.00
220	Water Resources	12,001,688.00	0.00	0.00	12,001,688.00
221	Water, Mining & Energy Office	12,001,688.00	0.00	0.00	12,001,688.00
01	water Resourses Development and Adminstration core process	4,974,994.00	0.00	0.00	4,974,994.00
02	Core Process for Development of Mining and Energy Resources	1,763,016.00	0.00	0.00	1,763,016.00
03	Water work drilling core process	5,263,678.00	0.00	0.00	5,263,678.00
230	Trade Industry and Tourism	34,249,862.00	1,212,113.00	0.00	35,461,975.00
231	Bureau of Trade and Industry	26,598,522.00	1,212,113.00	0.00	27,810,635.00
01	Dupety Bureau of Investement and Industry	8,726,458.00	0.00	0.00	8,726,458.00
02	Bureau of Investement and Industry	4,352,312.00	0.00	0.00	4,352,312.00
01	Core Process for Establishing Fair Trading System	3,121,430.00	0.00	0.00	3,121,430.00
02	Tread & Industry Departement	1,329,998.00	0.00	0.00	1,329,998.00
03	Core Proces of Development and Protection of Cultural Resources	4,670,860.00	1,212,113.00	0.00	5,882,973.00
04	Tourism Development,and Increasing the Flow of Tourists	1,624,704.00	0.00	0.00	1,624,704.00
05	Industry dvelopement Core proses	1,538,363.00	0.00	0.00	1,538,363.00

የድራደዋ አስተዳደር 2010 በጀት አመት የመጠቀሻ በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
06	የማኑፋክቸሪንግ ኢንዱስትሪ ዘርፍ ልማት ዋና የስራ ሂደት	1,234,397.00	0.00	0.00	1,234,397.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	6,235,002.00	0.00	0.00	6,235,002.00
01	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	2,373,401.00	0.00	0.00	2,373,401.00
02	አቅም ግንባታ	1,311,844.00	0.00	0.00	1,311,844.00
03	የክትትልና ድጋፍ ማስተባበሪያ መምሪያ	594,486.00	0.00	0.00	594,486.00
04	የከተማ ምግብ ዋስትና ፕሮግራም የስራ ሂደት	1,955,271.00	0.00	0.00	1,955,271.00
235	ለማታዊ ባለሀብት የመሰብሰብ የማብቃት አብይ የስራ ሂደት	1,416,338.00	0.00	0.00	1,416,338.00
01	ለማታዊ ባለሀብት የመሰብሰብ የማብቃት አብይ የስራ ሂደት	1,416,338.00	0.00	0.00	1,416,338.00
270	የኮንስትራክሽን አና ቤቶች	13,532,544.00	0.00	0.00	13,532,544.00
271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	13,532,544.00	0.00	0.00	13,532,544.00
01	የኮንስትራክሽን፣ ቤቶች ልማትና አስተዳደር ቢሮ	4,277,509.00	0.00	0.00	4,277,509.00
02	የዲብሊንግ ግንባታ ቁጥጥርና ኮንትራት አስተዳደር የስራ ሂደት፣	3,085,088.00	0.00	0.00	3,085,088.00
03	የኮንስትራክሽን ሬጉላቶሪና አቅም ግንባታ ስራ ሂደት፣	1,286,497.00	0.00	0.00	1,286,497.00
04	የመኖሪያ ቤቶች ልማት እና ማኔጅመንት የስራ ሂደት	961,588.00	0.00	0.00	961,588.00
05	የህብረተሰብ ተሳትፎና ልማት ኤጀንሲ	2,106,895.00	0.00	0.00	2,106,895.00
06	የግንባታ ፍቃድ	1,814,967.00	0.00	0.00	1,814,967.00
300	ማህበራዊ	573,693,142.00	33,087,887.00	0.00	606,781,029.00
310	ትምህርት	310,151,665.00	9,909,374.00	0.00	320,061,039.00
311	የትምህርት ቢሮ	310,151,665.00	9,909,374.00	0.00	320,061,039.00
01	ትምህርት ቢሮ	14,653,375.00	0.00	0.00	14,653,375.00
03	የስርአተ ትምህርት ማቴሪያሎች ዝግጅት አቅርቦት የመማር ማስተማርና ምዘና አብይ የስራ ሂደት	11,066,217.00	0.00	0.00	11,066,217.00
04	የመምህራን የትምህርት ባለሞያዎች እና አመራሮች ልማት አብይ የስራ ሂደት	1,736,603.00	0.00	0.00	1,736,603.00
06	ራዲዮ ፕሮግራም	2,551,228.00	0.00	0.00	2,551,228.00
06	ቢዩ አዋሌ ትምህርት ክላስተር	33,366,088.00	0.00	0.00	33,366,088.00
07	ዋሂል ትምህርት ክላስተር	27,546,983.00	0.00	0.00	27,546,983.00
08	መልካጀብዱ ትምህርት ክላስተር	20,019,626.00	0.00	0.00	20,019,626.00
09	ጀልዴሳ ትምህርት ክላስተር	16,821,458.00	0.00	0.00	16,821,458.00
01	የድራ ዳዋ አጠቃላይ ከፍተኛ 2ኛ ደረጃ ት/ቤት	17,935,088.00	242,033.00	0.00	18,177,121.00
02	ሳቢያን ሁለተኛ ደረጃ ትምህርት ቤት	21,534,311.00	256,000.00	0.00	21,790,311.00
03	ከፍተኛ 4 2ኛ ደረጃ ት/ቤት	8,120,795.00	212,800.00	0.00	8,333,595.00
04	ለገፊ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	13,337,470.00	191,000.00	0.00	13,528,470.00
05	መዲኒያለም መጀመሪያና 2ተኛ ደረጃ ት/ቤት	9,778,146.00	372,050.00	0.00	10,150,196.00
06	መልካጀብዱ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	8,711,435.00	126,244.00	0.00	8,837,679.00
07	ማሪያም ሰፈር መጀመሪያና 2ተኛ ደረጃ ት/ቤት	10,199,929.00	229,500.00	0.00	10,429,429.00
08	አፈ-ቴሳ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	11,599,993.00	65,000.00	0.00	11,664,993.00
09	ዋሂል 1ኛና 2ተኛ ደረጃ ት/ቤት	6,734,255.00	20,000.00	0.00	6,754,255.00
10	ካልቻ 1ኛና 2ኛ ደረጃ ት/ቤት	4,345,105.00	0.00	0.00	4,345,105.00
01	የቴክኒክ እና ሙያ ትምህርት ስልጠና ማስፋፊያ ኤጀንሲ	3,825,624.00	0.00	0.00	3,825,624.00
02	መለስ ዜናዊ ቴክኒክና ሙያ ኮሌጅ	30,366,458.00	5,267,500.00	0.00	35,633,958.00
03	የቴክኒክና ሙያ ትምህርትና ስልጠና ተቆማትና ምዘና ማእከላት የደረጃ ብቃትና አግባብነት ማስጠበቂያ አ/የ/ስ ሂደት	1,300,473.00	0.00	0.00	1,300,473.00
04	ኢትዮ ኢታሊ ቴክኒክ ኮሌጅ	4,953,179.00	1,576,447.00	0.00	6,529,626.00
05	ገበያመር የቴክኒክና ሙያ ትምህርት ስልጠና አሰጣጥ አ/የ/ሂ	1,736,842.00	0.00	0.00	1,736,842.00
06	የልህቀት ማእከል	2,708,335.00	1,350,800.00	0.00	4,059,135.00
07	(መለስ ዜናዊ) የውጤት ተኮር ትምህርትና ስልጠና ዋና የስራ ሂደት	78,304.00	0.00	0.00	78,304.00
08	(መለስ ዜናዊ) የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስፔንሽን	78,304.00	0.00	0.00	78,304.00
09	(ኢትዮ ኢታሊ) የውጤት ተኮር ትምህርትና ስልጠና ዋና የ/ሂ	17,621,073.00	0.00	0.00	17,621,073.00
10	(ኢትዮ ኢታሊ) የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስፔንሽን አገልግሎት ዋና የሥራ ሂደት፣	3,625,773.00	0.00	0.00	3,625,773.00
01	አጠቃላይ ትምህርት ጥራት ማረጋገጫ ዋና የስራ ሂደት	3,799,195.00	0.00	0.00	3,799,195.00
330	ባህልና ስፖርት	38,490,943.00	0.00	0.00	38,490,943.00

Dire Dawa Administration the 2010 fiscal Year Recurent Budget

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
06	Manufacturing industry development core process	1,234,397.00	0.00	0.00	1,234,397.00
232	Micro & Small Enterprises Agency	6,235,002.00	0.00	0.00	6,235,002.00
01	Micro & Small Enterprises development agency	2,373,401.00	0.00	0.00	2,373,401.00
02	capacity bulding	1,311,844.00	0.00	0.00	1,311,844.00
03	micro and small enterprise devlopment agency	594,486.00	0.00	0.00	594,486.00
04	Urban Safety-Net Core process	1,955,271.00	0.00	0.00	1,955,271.00
235	Core Process for Attracting and Empowering Investors	1,416,338.00	0.00	0.00	1,416,338.00
01	Core Process for Attracting and Empowering Investors	1,416,338.00	0.00	0.00	1,416,338.00
270	Constraction and Housing	13,532,544.00	0.00	0.00	13,532,544.00
271	Bureau of constraction housing dev't	13,532,544.00	0.00	0.00	13,532,544.00
01	Bureau of constraction housing dev't and management	4,277,509.00	0.00	0.00	4,277,509.00
02	Design,Contract Administration and Constraction Control C/P	3,085,088.00	0.00	0.00	3,085,088.00
03	Constraction Regulation and capacity bulding Core Process	1,286,497.00	0.00	0.00	1,286,497.00
04	Residential Houseing development and management c/ pro	961,588.00	0.00	0.00	961,588.00
05	Cominity mobilization development agency	2,106,895.00	0.00	0.00	2,106,895.00
06	Construction Delivery Permit	1,814,967.00	0.00	0.00	1,814,967.00
300	Social	573,693,142.00	33,087,887.00	0.00	606,781,029.00
310	Education	310,151,665.00	9,909,374.00	0.00	320,061,039.00
311	Education Office	310,151,665.00	9,909,374.00	0.00	320,061,039.00
01	Educatio bureau	14,653,375.00	0.00	0.00	14,653,375.00
03	preparation, and supply of curriculum Materials,and Evaluatn	11,066,217.00	0.00	0.00	11,066,217.00
04	Development of Teachers, Education Professionals and Mgt	1,736,603.00	0.00	0.00	1,736,603.00
06	Education with radio recording and distribution core process	2,551,228.00	0.00	0.00	2,551,228.00
06	byu awale education cluster	33,366,088.00	0.00	0.00	33,366,088.00
07	wahil education cluster	27,546,983.00	0.00	0.00	27,546,983.00
08	Melkajebdu education cluster	20,019,626.00	0.00	0.00	20,019,626.00
09	Jeldesa education cluster	16,821,458.00	0.00	0.00	16,821,458.00
01	Dire Dawa High School	17,935,088.00	242,033.00	0.00	18,177,121.00
02	Sabian Secondary School	21,534,311.00	256,000.00	0.00	21,790,311.00
03	wereda 4 secondary scoholl	8,120,795.00	212,800.00	0.00	8,333,595.00
04	Legehare Primery and Secondary School	13,337,470.00	191,000.00	0.00	13,528,470.00
05	Medhainalem Primery and Secondary School	9,778,146.00	372,050.00	0.00	10,150,196.00
06	Melkajebdu Primery and Secondary School	8,711,435.00	126,244.00	0.00	8,837,679.00
07	Mariam Sefer Primery and Secondary School	10,199,929.00	229,500.00	0.00	10,429,429.00
08	Afetesa Primery and Secondary School	11,599,993.00	65,000.00	0.00	11,664,993.00
09	wahil primery and secondary school	6,734,255.00	20,000.00	0.00	6,754,255.00
10	kalecha 1st & 2ndery school	4,345,105.00	0.00	0.00	4,345,105.00
01	Expansion of Technical Vocational Education Training	3,825,624.00	0.00	0.00	3,825,624.00
02	Meles Zenawi Technical and Vocational Collage	30,366,458.00	5,267,500.00	0.00	35,633,958.00
03	TVET institutes,and Maintenance of Acceptable Standards	1,300,473.00	0.00	0.00	1,300,473.00
04	Etio etaly Technical,vocational education	4,953,179.00	1,576,447.00	0.00	6,529,626.00
05	Provision of Market led Technical Vocational Edu'n Training	1,736,842.00	0.00	0.00	1,736,842.00
06	center of competence/COC/	2,708,335.00	1,350,800.00	0.00	4,059,135.00
07	(Meles zenawe) Result base Education and Training Co/ pr	78,304.00	0.00	0.00	78,304.00
08	(Meles zenawe) Technoloji transfer & Extention Service C/p	78,304.00	0.00	0.00	78,304.00
09	(Ethio Etali) Result base Education and Training Core/ pro	17,621,073.00	0.00	0.00	17,621,073.00
10	(Ethio etali) Technoloji transfer & Extention Service	3,625,773.00	0.00	0.00	3,625,773.00
01	Core Process for General Quality Education Dept.	3,799,195.00	0.00	0.00	3,799,195.00

330	Culture and Sport	38,490,943.00	0.00	0.00	38,490,943.00
የድራዎ አስተዳደር 2010 በጀት አመት የመደበኛ በጀት ዝርዝር					
ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	38,490,943.00	0.00	0.00	38,490,943.00
01	የወጣቶችና ስፖርት ቢሮ	31,166,745.00	0.00	0.00	31,166,745.00
02	ወጣቶች የማሳተፍ እና የማብቃት አብይ የስራ ሂደት	3,904,867.00	0.00	0.00	3,904,867.00
03	የስፖርት ማስፋፋትና ማልማት አብይ የስራ ሂደት	3,419,331.00	0.00	0.00	3,419,331.00
340	ጤና	213,805,371.00	23,178,513.00	0.00	236,983,884.00
341	የጤና ጥበቃ ቢሮ	211,785,505.00	23,178,513.00	0.00	234,964,018.00
01	የጤና ቢሮ	7,198,624.00	0.00	0.00	7,198,624.00
03	የጤናና ጤናና ነክ አገልግሎት ግብአቶች ጥ/ና/ቁጥ እ/የ/ሂደት	2,153,740.00	0.00	0.00	2,153,740.00
04	ጤናን ማበልፀግና የጤና አደጋ ትንበያና ክትትል አ/የ/ ሂደት	3,228,517.00	0.00	0.00	3,228,517.00
02	የድራዳዋ ጤና ማዕከል	7,092,449.00	1,098,000.00	0.00	8,190,449.00
04	መልክ ጀልዱ ጤና ማዕከል	7,548,484.00	1,300,000.00	0.00	8,848,484.00
05	ቢዮ አዋሊ ጤና ማዕከል	6,664,338.00	337,673.00	0.00	7,002,011.00
06	ዋህል ጤና ማዕከል	5,517,667.00	285,989.00	0.00	5,803,656.00
07	ከፍተኛ 4 ጤና ጣቢያ	9,939,649.00	1,429,118.00	0.00	11,368,767.00
08	ገንደቆሬ ጤና ጣቢያ B	7,524,871.00	918,600.00	0.00	8,443,471.00
09	ነሮ ጤና ጣቢያ በ	7,425,025.00	560,500.00	0.00	7,985,525.00
10	ሀርላ ጤና ጣቢያ ቢ	5,364,120.00	153,933.00	0.00	5,518,053.00
11	ጀልዴሳ ጤና ጣቢያ ቢ	3,986,769.00	300,000.00	0.00	4,286,769.00
12	መልካቀሮ ጤና ጣቢያ ቢ	3,811,236.00	0.00	0.00	3,811,236.00
13	ቃልቻ ጤና ጣቢያ ቢ	4,823,563.00	235,808.00	0.00	5,059,371.00
14	ለገላገሎች ጤና ጣቢያ ቢ	3,326,695.00	218,613.00	0.00	3,545,308.00
15	ገንደገራዳ ጤና ጣቢያ ቢ	5,708,352.00	1,611,236.00	0.00	7,319,588.00
16	አዲስ ከተማ ጤና ጣቢያ	9,112,792.00	700,000.00	0.00	9,812,792.00
17	ደቻቱ ጤና ታቢያ	5,874,003.00	679,210.00	0.00	6,553,213.00
01	ድል ሮራ ሆስፒታል	75,115,688.00	12,099,833.00	0.00	87,215,521.00
02	ኢትዮጵያ መድሀኒት ቤት	1,223,438.00	0.00	0.00	1,223,438.00
03	ሳቢያን መጀመሪያ ደረጃ ሆስፒታል	22,788,712.00	1,250,000.00	0.00	24,038,712.00
01	የፈውስ ህክምናና የተሃድሶ አገልግሎት አሰጣጥ አ/የ/ሂደት	3,974,354.00	0.00	0.00	3,974,354.00
02	ማህበረሰብ ጤና ላቦራቶሪ ምርመራና የድንገተኛ ህክምና	2,382,419.00	0.00	0.00	2,382,419.00
345	የኤች.አይ.ቪ ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	2,019,866.00	0.00	0.00	2,019,866.00
01	የኤች.አይ.ቪ ኤድስ መከላከያና መቆጣጠሪያ አብይ የስራ ሂደት	2,019,866.00	0.00	0.00	2,019,866.00
350	የሠራተኛና ማኅበራዊ ጉዳይ	8,592,668.00	0.00	0.00	8,592,668.00
351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	8,592,668.00	0.00	0.00	8,592,668.00
01	የማህበራዊ ደህንነት አብይ የስራ ሂደት	5,729,279.00	0.00	0.00	5,729,279.00
02	የስራ ስምሪትና ሰራተኛ አስተዳደር አብይ የስራ ሂደት	2,863,389.00	0.00	0.00	2,863,389.00
360	አደጋ መከላከል	2,652,495.00	0.00	0.00	2,652,495.00
361	የአደጋ መከላከልና ምግብ ዋስትና	2,652,495.00	0.00	0.00	2,652,495.00
01	የቅድመ ማስተንቀሳቀሻ እና ፈጣን ምላሽ አብይ የስራ ሂደት	1,795,176.00	0.00	0.00	1,795,176.00
03	የአደጋ ተጋላጭነት ቅንሳ ስራ እቅድ ዝግጅትና የሎጅስቲክ ፈንድ አስተዳደር ዋና የስራ ሂደት	857,319.00	0.00	0.00	857,319.00
400	ሌሎች	48,600,000.00	0.00	0.00	48,600,000.00
460	የበጀት ድጋፍ	48,600,000.00	0.00	0.00	48,600,000.00
462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	48,600,000.00	0.00	0.00	48,600,000.00
01	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	25,100,000.00	0.00	0.00	25,100,000.00
03	ክፍት መደብ	6,000,000.00	0.00	0.00	6,000,000.00
04	ለመምህራን የደመወዝ ደረጃ እደገት ክፍያ	5,000,000.00	0.00	0.00	5,000,000.00
05	የመኪና ጥገና	4,000,000.00	0.00	0.00	4,000,000.00
06	ለጤና ባለሙያዎች ደረጃ እደገት ክፍያ	3,000,000.00	0.00	0.00	3,000,000.00
08	ለመዘጋጃ ቤት ህግ አገልግሎት	500,000.00	0.00	0.00	500,000.00
09		5,000,000.00	0.00	0.00	5,000,000.00
500	መዘጋጃ ቤታዊ	140,901,417.00	0.00	0.00	140,901,417.00

Dire Dawa Administration the 2010 fiscal Year Recurrent Budget					
Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
510	ማዘጋጃቦታዊ አሴተዳደሪና ጠቅላላ አገ.	88,916,616.00	0.00	0.00	88,916,616.00
331	Youth and Sports Affairs Bearuo	38,490,943.00	0.00	0.00	38,490,943.00
01	Youth and Sport Bearuo	31,166,745.00	0.00	0.00	31,166,745.00
02	Empowering and Development of the youth	3,904,867.00	0.00	0.00	3,904,867.00
03	Core Process for Widening and developing of Sport	3,419,331.00	0.00	0.00	3,419,331.00
340	Health	213,805,371.00	23,178,513.00	0.00	236,983,884.00
341	Health Care Beauru	211,785,505.00	23,178,513.00	0.00	234,964,018.00
01	Health Beauru	7,198,624.00	0.00	0.00	7,198,624.00
03	Core Process For Insuring The quality of Inputs of Health & Health Related Services, and Control	2,153,740.00	0.00	0.00	2,153,740.00
04	Core Process for Enriching health, and Prediction of Health Disasters and Monitoring	3,228,517.00	0.00	0.00	3,228,517.00
02	Dire Dawa Health Center	7,092,449.00	1,098,000.00	0.00	8,190,449.00
04	Melke-Jeldu Health Center	7,548,484.00	1,300,000.00	0.00	8,848,484.00
05	Biyo-Awalle Health Center	6,664,338.00	337,673.00	0.00	7,002,011.00
06	Wahel Health Center	5,517,667.00	285,989.00	0.00	5,803,656.00
07	Higher 4 Health Care	9,939,649.00	1,429,118.00	0.00	11,368,767.00
08	Gendekore Health Center type B	7,524,871.00	918,600.00	0.00	8,443,471.00
09	GORO Health Center Type A	7,425,025.00	560,500.00	0.00	7,985,525.00
10	Harela Health Centre Type B	5,364,120.00	153,933.00	0.00	5,518,053.00
11	Geledessa Health Center Type B	3,986,769.00	300,000.00	0.00	4,286,769.00
12	Melka -kero Health Centre Type B	3,811,236.00	0.00	0.00	3,811,236.00
13	Kalech Health Center Type B	4,823,563.00	235,808.00	0.00	5,059,371.00
14	Legoda gudunfeta Health Center Type B	3,326,695.00	218,613.00	0.00	3,545,308.00
15	Gendegrada Health Centre Type B	5,708,352.00	1,611,236.00	0.00	7,319,588.00
16	Adiss ketema helth center	9,112,792.00	700,000.00	0.00	9,812,792.00
17	Dechatu health center	5,874,003.00	679,210.00	0.00	6,553,213.00
01	Dil-Chorra Hospital	75,115,688.00	12,099,833.00	0.00	87,215,521.00
02	Ethiopia Pharmacy	1,223,438.00	0.00	0.00	1,223,438.00
03	Sabian primery hospital	22,788,712.00	1,250,000.00	0.00	24,038,712.00
01	Curative Treatment, and Provision of Renewal Services	3,974,354.00	0.00	0.00	3,974,354.00
02	Public Health Laboratory Examination & Emergency	2,382,419.00	0.00	0.00	2,382,419.00
345	HIV/AIDS Prevention & Control Office	2,019,866.00	0.00	0.00	2,019,866.00
01	Admininstration and General Service	2,019,866.00	0.00	0.00	2,019,866.00
350	Labor and Social Affairs	8,592,668.00	0.00	0.00	8,592,668.00
351	Health, Labor and Social Affairs Coord. Office	8,592,668.00	0.00	0.00	8,592,668.00
01	Core Process for Social Security	5,729,279.00	0.00	0.00	5,729,279.00
02	Core Process for Work Condition and Administration of Workers	2,863,389.00	0.00	0.00	2,863,389.00
360	Prevention and Rehabilitation	2,652,495.00	0.00	0.00	2,652,495.00
361	Disaster Prevention and Food Security Office	2,652,495.00	0.00	0.00	2,652,495.00
01	Core Process for pre- warning and instance Response	1,795,176.00	0.00	0.00	1,795,176.00
03	Disaster exposure reduction and preparation of plan and logistics fund administration core process	857,319.00	0.00	0.00	857,319.00
400	Others	48,600,000.00	0.00	0.00	48,600,000.00
460	Transfer	48,600,000.00	0.00	0.00	48,600,000.00
462	Provision for Bank Charges	48,600,000.00	0.00	0.00	48,600,000.00
01	Regional Contingency	25,100,000.00	0.00	0.00	25,100,000.00
03	Vacant	6,000,000.00	0.00	0.00	6,000,000.00
04	Teachers carieer's adjustment	5,000,000.00	0.00	0.00	5,000,000.00
05	Vehicle Maintainance	4,000,000.00	0.00	0.00	4,000,000.00
06	Health Workers carieer's adjustment	3,000,000.00	0.00	0.00	3,000,000.00
08	municipal justice service	500,000.00	0.00	0.00	500,000.00
09	Police carieers adjustment	5,000,000.00	0.00	0.00	5,000,000.00
500	Municipality	140,901,417.00	0.00	0.00	140,901,417.00

ክፍል	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
510	Municipal Admin. & General	88,916,616.00	0.00	0.00	88,916,616.00
የድሬደዋ አስተዳደር 2010 በጀት አመት የመደበኛ በጀት ዝርዝር					
512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	56,608,696.00	0.00	0.00	56,608,696.00
01	የከተማው ሥራ አስኪያጅ	43,469,004.00	0.00	0.00	43,469,004.00
04	የነዋሪዎች አገልግሎትና የከተማ አውቶብስ ዋና የስራ ሂደት	9,966,809.00	0.00	0.00	9,966,809.00
05	የከተማ ልማት ስራዎች ማስተባበሪያ ዋና የስራ ሂደት	1,841,169.00	0.00	0.00	1,841,169.00
06	የማስፈፀም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን	1,331,714.00	0.00	0.00	1,331,714.00
513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	12,430,578.00	0.00	0.00	12,430,578.00
01	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	12,430,578.00	0.00	0.00	12,430,578.00
515	የመሬት ልማትና አስተዳደር ባለስልጣን	19,877,342.00	0.00	0.00	19,877,342.00
01	የመሬት ልማት	6,465,145.00	0.00	0.00	6,465,145.00
02	የከተማ ፕላንና መረጃ ዝግጅት	2,101,003.00	0.00	0.00	2,101,003.00
04	የማይንቀሳቀስ ንብረት ግመታና ገበያ አገልግሎት አ/የሂደት	1,753,506.00	0.00	0.00	1,753,506.00
05	የመሬትና መሬት ክፍያ ግንብረት ምዝገባና መረጃ አብይ የስራ ሂደት	2,134,169.00	0.00	0.00	2,134,169.00
06	የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	1,711,384.00	0.00	0.00	1,711,384.00
07	የመሬት ባንክና ማስተላለፊ ዋና ስራ ሂደት	2,239,544.00	0.00	0.00	2,239,544.00
08	የማስፈፀም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን	2,152,607.00	0.00	0.00	2,152,607.00
09	የካዳስተር መረጃ ምዝገባ ዋና የስራ ሂደት	625,662.00	0.00	0.00	625,662.00
10	ም/ቢሮ ሀላፊና የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	694,322.00	0.00	0.00	694,322.00
520	ማዘጋጃቤታዊ ኢኮኖሚ	40,646,464.00	0.00	0.00	40,646,464.00
522	የከተማ ፅዳት እና ማስዋጠ ሌጃንሲ	25,617,208.00	0.00	0.00	25,617,208.00
02	የከተማ መናፈሻ ፓርክ ቦታዎችና የመካካ መቃብር ልማትና አስተዳደር አብይ የስራ ሂደት	8,236,576.00	0.00	0.00	8,236,576.00
03	የደረቅ ቆሻሻ አሰባሰብ እና አውግድ አብይ የስራ ሂደት	17,380,632.00	0.00	0.00	17,380,632.00
523	የመንገዶች ባለስልጣን	15,029,256.00	0.00	0.00	15,029,256.00
01	የመንገድ ዲዛይንና ቁጥጥር አብይ የስራ ሂደት	9,596,705.00	0.00	0.00	9,596,705.00
02	የተሸከርካሪና ማሽንሪዎች እድሳትና ጥገና ደጋፊ የስራ ሂደት	2,567,969.00	0.00	0.00	2,567,969.00
05	የመንገድ ጥገናና አስተዳደር አንደኛ ቁጥጥር አብይ የስራ ሂደት	2,864,582.00	0.00	0.00	2,864,582.00
530	ማዘጋጃቤታዊ መሀበራዊ	11,338,337.00	0.00	0.00	11,338,337.00
532	የቁራዎች አገልግሎት	11,338,337.00	0.00	0.00	11,338,337.00
01	የእርድ አገልግሎት የተረፈምርት ገበያ አቅርቦትና የህገወጥ እርድ ቁጥጥር አብይ የስራ ሂደት	11,338,337.00	0.00	0.00	11,338,337.00
001	ቀበሌ 01	8,421,590.00	0.00	0.00	8,421,590.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,026,615.00	0.00	0.00	4,026,615.00
110	የአሰፈጻሚ መንግስት አካል	3,382,250.00	0.00	0.00	3,382,250.00
111	የቀበሌ 01አስተዳደር ምክር ቤት	379,013.00	0.00	0.00	379,013.00
01	የቀበሌ 01አስተዳደር ምክር ቤት	379,013.00	0.00	0.00	379,013.00
112	የ01 ቀበሌ ምክር ቤት	2,398,356.00	0.00	0.00	2,398,356.00
01	የቀበሌ ዋና ስራ አስፈጻሚ	2,398,356.00	0.00	0.00	2,398,356.00
119	የሴቶችና ወጣቶች	290,254.00	0.00	0.00	290,254.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	290,254.00	0.00	0.00	290,254.00
133	የፀጥታ ጉዳይ ማስተባበሪያ	314,627.00	0.00	0.00	314,627.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	314,627.00	0.00	0.00	314,627.00
150	ጠቅላላ አገልግሎት	644,365.00	0.00	0.00	644,365.00
155		263,641.00	0.00	0.00	263,641.00
01		263,641.00	0.00	0.00	263,641.00
173	ኮምዩኒኬሽን	380,724.00	0.00	0.00	380,724.00
01	የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ	380,724.00	0.00	0.00	380,724.00
200	ኢኮኖሚ	930,895.00	0.00	0.00	930,895.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	930,895.00	0.00	0.00	930,895.00
231	ምክትል ዋና ስራ አስፈጻሚ	434,160.00	0.00	0.00	434,160.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገበያ ማስተባበሪያ	434,160.00	0.00	0.00	434,160.00

232		ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	496,735.00	0.00	0.00	496,735.00
Dire Dawa Administration the 2010 fiscal Year Recurent Budget						
Code	Public Body / Program / Sub Agency		Treasury	Revenue	Assistance	Total
512	City Manager's Office		56,608,696.00	0.00	0.00	56,608,696.00
01	Office of City Manager		43,469,004.00	0.00	0.00	43,469,004.00
04	Public service and City bus core process		9,966,809.00	0.00	0.00	9,966,809.00
05	urban development cordination core process		1,841,169.00	0.00	0.00	1,841,169.00
06	Capacity development and standardization core process		1,331,714.00	0.00	0.00	1,331,714.00
513	Law Enforcement and Public Sefety Services		12,430,578.00	0.00	0.00	12,430,578.00
01	Law Enforcement and Public Sefety Services		12,430,578.00	0.00	0.00	12,430,578.00
515	Land Development & Administration Authority		19,877,342.00	0.00	0.00	19,877,342.00
01	Land Development		6,465,145.00	0.00	0.00	6,465,145.00
02	Urban Planning and information Core Process		2,101,003.00	0.00	0.00	2,101,003.00
04	Immovable Property valuation and delivery servise c/pss		1,753,506.00	0.00	0.00	1,753,506.00
05	Land and land simmlar Fixed Asset Rigration and information core process		2,134,169.00	0.00	0.00	2,134,169.00
06	Land Dvelopment Bank and Urban renewal Office		1,711,384.00	0.00	0.00	1,711,384.00
07	Land Bank Transfer core process		2,239,544.00	0.00	0.00	2,239,544.00
08	Capacity development and standardization core process		2,152,607.00	0.00	0.00	2,152,607.00
09	Registration of Kadaster Information Core Process		625,662.00	0.00	0.00	625,662.00
10	Deputy Bureau Head and.land dev't Bank and Renewal offic		694,322.00	0.00	0.00	694,322.00
520	Municipal Economic		40,646,464.00	0.00	0.00	40,646,464.00
522	City Cleaning and Beautification Agency		25,617,208.00	0.00	0.00	25,617,208.00
02	Core Process for the Development and Administration of Urban Parking Areas, and Cemeteries		8,236,576.00	0.00	0.00	8,236,576.00
03	Solid Waste Collection, and Disposal Core Process		17,380,632.00	0.00	0.00	17,380,632.00
523	Roads Authority		15,029,256.00	0.00	0.00	15,029,256.00
01	Study,Construction,and Maintenance of Roads Core Procss		9,596,705.00	0.00	0.00	9,596,705.00
02	Core Process for vehicel and mashenery renewal and Service		2,567,969.00	0.00	0.00	2,567,969.00
05	Road Maitenance & Administration		2,864,582.00	0.00	0.00	2,864,582.00
530	Municipal Social		11,338,337.00	0.00	0.00	11,338,337.00
532	Abattoir Service		11,338,337.00	0.00	0.00	11,338,337.00
01	Abattoir Service,Marketing of By -Products, and Control of lillict Butchering Core Process		11,338,337.00	0.00	0.00	11,338,337.00
001	Kebele 01		8,421,590.00	0.00	0.00	8,421,590.00
100	ADMINISTRATION AND GENERAL		4,026,615.00	0.00	0.00	4,026,615.00
110	Organ of State		3,382,250.00	0.00	0.00	3,382,250.00
111	kebele 01 Administration Council		379,013.00	0.00	0.00	379,013.00
01	kebele 01 Administration Council		379,013.00	0.00	0.00	379,013.00
112	01 Kebele Council		2,398,356.00	0.00	0.00	2,398,356.00
01	Kebele Executive council		2,398,356.00	0.00	0.00	2,398,356.00
119	Women and Youth		290,254.00	0.00	0.00	290,254.00
01	Women and Youth Affairs Coordination		290,254.00	0.00	0.00	290,254.00
133	Security Affairs		314,627.00	0.00	0.00	314,627.00
01	Securety Affairs Coordination		314,627.00	0.00	0.00	314,627.00
150	General Service		644,365.00	0.00	0.00	644,365.00
155	Civel Service coordination		263,641.00	0.00	0.00	263,641.00
01	coordination of Civil service Commission		263,641.00	0.00	0.00	263,641.00
173	Communication		380,724.00	0.00	0.00	380,724.00
01	Coordination of Communication Affairs		380,724.00	0.00	0.00	380,724.00
200	Economic		930,895.00	0.00	0.00	930,895.00
230	Trade Industry and Tourism		930,895.00	0.00	0.00	930,895.00
231	Deputy Executive		434,160.00	0.00	0.00	434,160.00
01	Deputy Executive Office Fore Cor'n of Trade and Revenue		434,160.00	0.00	0.00	434,160.00

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ገ/ቤት	ገቢ	እርዳታ	ድምር
232	Micro & Small Enterprises	496,735.00	0.00	0.00	496,735.00
የድሬደዋ አስተዳደር 2010 በጀት አመት የመደበኛ በጀት ዝርዝር					
01	አስተዳደርና ጠቅላላ አገልግሎት	496,735.00	0.00	0.00	496,735.00
300	ማህበራዊ	2,994,638.00	0.00	0.00	2,994,638.00
310	ትምህርት	2,813,718.00	0.00	0.00	2,813,718.00
311	ትምህርት	2,536,362.00	0.00	0.00	2,536,362.00
01	የትምህርት ማስተባበሪያ	407,203.00	0.00	0.00	407,203.00
02	መልካጀብዱ ቁ 2 ት/ቤት	2,129,159.00	0.00	0.00	2,129,159.00
341		277,356.00	0.00	0.00	277,356.00
01		277,356.00	0.00	0.00	277,356.00
330	ባህልና ስፖርት	180,920.00	0.00	0.00	180,920.00
331	ወጣቶችና ስፖርት ጉዳይ	180,920.00	0.00	0.00	180,920.00
01	ወጣቶችና ስፖርት	180,920.00	0.00	0.00	180,920.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	469,442.00	0.00	0.00	469,442.00
510		469,442.00	0.00	0.00	469,442.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	392,442.00	0.00	0.00	392,442.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	392,442.00	0.00	0.00	392,442.00
515	የመሬት ልማትና አስተዳደር	77,000.00	0.00	0.00	77,000.00
01	የመሬት ልማት	77,000.00	0.00	0.00	77,000.00
002	ቀበሌ 02	40,710,678.00	0.00	0.00	40,710,678.00
100	አስተዳደርና ጠቅላላ አገልግሎት	6,088,461.00	0.00	0.00	6,088,461.00
110	የአስፈጻሚ መንግስት አካል	4,904,558.00	0.00	0.00	4,904,558.00
111	አስተዳደር ምክር ቤት	634,064.00	0.00	0.00	634,064.00
01	የቀበሌ 02አስተዳደር ምክር ቤት	634,064.00	0.00	0.00	634,064.00
112	የ02 ቀበሌ ምክር ቤት	3,186,014.00	0.00	0.00	3,186,014.00
01	የቀበሌ ዋና ስራ አስፈጻሚ	3,186,014.00	0.00	0.00	3,186,014.00
119	ሴቶች ና ወጣቶች	596,065.00	0.00	0.00	596,065.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	596,065.00	0.00	0.00	596,065.00
133	የፀጥታ ጉዳይ	488,415.00	0.00	0.00	488,415.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	488,415.00	0.00	0.00	488,415.00
150	ጠቅላላ አገልግሎት	1,183,903.00	0.00	0.00	1,183,903.00
155		660,760.00	0.00	0.00	660,760.00
01		660,760.00	0.00	0.00	660,760.00
173	የኮምፒዩተር ጉዳዮች	523,143.00	0.00	0.00	523,143.00
01	የኮምፒዩተር ጉዳዮች ማስተባበሪያ	523,143.00	0.00	0.00	523,143.00
200	ኢኮኖሚ	2,037,601.00	0.00	0.00	2,037,601.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,037,601.00	0.00	0.00	2,037,601.00
231	ምክትል ዋና ስራ አስፈጻሚ	943,979.00	0.00	0.00	943,979.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	943,979.00	0.00	0.00	943,979.00
232	ጥቃቅን እና አነስተኛ ኢንዱስትሪዎች	1,093,622.00	0.00	0.00	1,093,622.00
01		1,093,622.00	0.00	0.00	1,093,622.00
300	ማህበራዊ	31,374,074.00	0.00	0.00	31,374,074.00
310	ትምህርት	31,074,074.00	0.00	0.00	31,074,074.00
311	ትምህርት	30,101,489.00	0.00	0.00	30,101,489.00
01	የትምህርት ማስተባበሪያ	789,923.00	0.00	0.00	789,923.00
01	ጎሮ እና ቡትጃ ትምህርት ቤት	5,076,023.00	0.00	0.00	5,076,023.00
02	ሳቢያን ቁ.1ትምህርት ቤት	9,237,086.00	0.00	0.00	9,237,086.00
03	ገንደ ተስፋ	4,245,926.00	0.00	0.00	4,245,926.00
04	ሳቢያን ቀጥር 3 ት/ቤት	4,229,794.00	0.00	0.00	4,229,794.00
05	ሳቢያን ቀጥር 2 ት/ቤት	3,008,555.00	0.00	0.00	3,008,555.00
06	የነገ ተስፋ መጀመሪያ ደረጃ ት/ቤት	1,188,362.00	0.00	0.00	1,188,362.00
07	ገንደሀለሎ የመጀመሪያ ደረጃ ት/ቤት	2,325,820.00	0.00	0.00	2,325,820.00
341	ጤና	972,585.00	0.00	0.00	972,585.00

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
01	የጤና ማስተባበሪያ	972,585.00	0.00	0.00	972,585.00
Dire Dawa Administration the 2010 fiscal Year Recurent Budget					
01	Administration and General Service	496,735.00	0.00	0.00	496,735.00
300	Social	2,994,638.00	0.00	0.00	2,994,638.00
310	Education	2,813,718.00	0.00	0.00	2,813,718.00
311	Education	2,536,362.00	0.00	0.00	2,536,362.00
01	Education Coordination	407,203.00	0.00	0.00	407,203.00
02	Melka Jebdu No.2 School	2,129,159.00	0.00	0.00	2,129,159.00
341	Health	277,356.00	0.00	0.00	277,356.00
01	Health Cordination	277,356.00	0.00	0.00	277,356.00
330	Culture and sport	180,920.00	0.00	0.00	180,920.00
331	youth and sport affairs	180,920.00	0.00	0.00	180,920.00
01	youth and sport	180,920.00	0.00	0.00	180,920.00
500	Municipality and None Manicipality	469,442.00	0.00	0.00	469,442.00
510		469,442.00	0.00	0.00	469,442.00
512	Kebele Manager's Office	392,442.00	0.00	0.00	392,442.00
01	Office of city Manager	392,442.00	0.00	0.00	392,442.00
515	Land development and administration	77,000.00	0.00	0.00	77,000.00
01	Land Development	77,000.00	0.00	0.00	77,000.00
002	Kebele 02	40,710,678.00	0.00	0.00	40,710,678.00
100	ADMINISTRATION AND GENERAL	6,088,461.00	0.00	0.00	6,088,461.00
110	Organ of State	4,904,558.00	0.00	0.00	4,904,558.00
111	Administrative Council	634,064.00	0.00	0.00	634,064.00
01	kebele 02 Administration Council	634,064.00	0.00	0.00	634,064.00
112	02 Kebele Council	3,186,014.00	0.00	0.00	3,186,014.00
01	Kebele Executive council	3,186,014.00	0.00	0.00	3,186,014.00
119	Women and youth	596,065.00	0.00	0.00	596,065.00
01	Women and Youth Affairs Coordination	596,065.00	0.00	0.00	596,065.00
133	Security Affairs	488,415.00	0.00	0.00	488,415.00
01	Security Affairs Coordination	488,415.00	0.00	0.00	488,415.00
150	General Service	1,183,903.00	0.00	0.00	1,183,903.00
155	Civel Service coordination	660,760.00	0.00	0.00	660,760.00
01	coordination of Civil service Commission	660,760.00	0.00	0.00	660,760.00
173	Communication	523,143.00	0.00	0.00	523,143.00
01	Coordination of Communication Affairs	523,143.00	0.00	0.00	523,143.00
200	Economic	2,037,601.00	0.00	0.00	2,037,601.00
230	Trade Industry and Tourism	2,037,601.00	0.00	0.00	2,037,601.00
231	Deputy Executive Office	943,979.00	0.00	0.00	943,979.00
01	Deputy Executive Office for Coordination of Trade and Reven	943,979.00	0.00	0.00	943,979.00
232	Micro & Small Enterprises	1,093,622.00	0.00	0.00	1,093,622.00
01	Administration and General Service	1,093,622.00	0.00	0.00	1,093,622.00
300	Social	31,374,074.00	0.00	0.00	31,374,074.00
310	Education	31,074,074.00	0.00	0.00	31,074,074.00
311	Education	30,101,489.00	0.00	0.00	30,101,489.00
01	Education Coordination	789,923.00	0.00	0.00	789,923.00
01	Goro & Butji School	5,076,023.00	0.00	0.00	5,076,023.00
02	Sabian no.1 School	9,237,086.00	0.00	0.00	9,237,086.00
03	Gende Tesfa	4,245,926.00	0.00	0.00	4,245,926.00
04	Sabian no.3 School	4,229,794.00	0.00	0.00	4,229,794.00
05	Sabian no.2 School	3,008,555.00	0.00	0.00	3,008,555.00
06	Yenge tesfa primary school	1,188,362.00	0.00	0.00	1,188,362.00
07	Gende hallelo primery school	2,325,820.00	0.00	0.00	2,325,820.00
341	Health	972,585.00	0.00	0.00	972,585.00
01	Health Coordination	972,585.00	0.00	0.00	972,585.00

የድሬደዋ አስተዳደር 2010 በጀት አመት የመደበኛ በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
330	ባህልና ስፖርት	300,000.00	0.00	0.00	300,000.00
331	የወጣቶችና ስፖርት ጉዳይ	300,000.00	0.00	0.00	300,000.00
01	ወጣቶችና ስፖርት	300,000.00	0.00	0.00	300,000.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,210,542.00	0.00	0.00	1,210,542.00
510		1,210,542.00	0.00	0.00	1,210,542.00
512	የቀበሌ ሥራ አስኪያጅ	1,060,542.00	0.00	0.00	1,060,542.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,060,542.00	0.00	0.00	1,060,542.00
515	የመሬት ልማትና አስተዳደር	150,000.00	0.00	0.00	150,000.00
01	መሬት ልማት	150,000.00	0.00	0.00	150,000.00
003	ቀበሌ 03	19,161,967.00	0.00	0.00	19,161,967.00
100	አስተዳደርና ጠቅላላ አገልግሎት	5,289,838.00	0.00	0.00	5,289,838.00
110	የአሰፈጻሚ መንግስት አካል	4,306,924.00	0.00	0.00	4,306,924.00
111	አስተዳደር ምክር ቤት	476,397.00	0.00	0.00	476,397.00
01	የቀበሌ 03 አስተዳደር ምክር ቤት	476,397.00	0.00	0.00	476,397.00
112	የ03 ቀበሌ ምክር ቤት	3,160,656.00	0.00	0.00	3,160,656.00
01	የቀበሌ ስራ አስፈጻሚ ጸራስ	3,160,656.00	0.00	0.00	3,160,656.00
119	ሴቶችና ወጣቶች	369,445.00	0.00	0.00	369,445.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	369,445.00	0.00	0.00	369,445.00
133	የፀጥታ ጉዳይ	300,426.00	0.00	0.00	300,426.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	300,426.00	0.00	0.00	300,426.00
150	ጠቅላላ አገልግሎት	982,914.00	0.00	0.00	982,914.00
155		398,834.00	0.00	0.00	398,834.00
01		398,834.00	0.00	0.00	398,834.00
173	ኮምዩኒኬሽን	584,080.00	0.00	0.00	584,080.00
01	የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ	584,080.00	0.00	0.00	584,080.00
200	ኢኮኖሚ	1,320,703.00	0.00	0.00	1,320,703.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,320,703.00	0.00	0.00	1,320,703.00
231	ምክትል ዋና ስራ	604,896.00	0.00	0.00	604,896.00
01	ምክትል ዋና ስራ አሰፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	604,896.00	0.00	0.00	604,896.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	715,807.00	0.00	0.00	715,807.00
01	አስተዳደርና ጠቅላላ አገልግሎት	715,807.00	0.00	0.00	715,807.00
300	ማህበራዊ	11,814,387.00	0.00	0.00	11,814,387.00
310	ትምህርት	11,654,387.00	0.00	0.00	11,654,387.00
311	የትምህርት	11,222,706.00	0.00	0.00	11,222,706.00
01	የትምህርት ማስተባበሪያ	683,289.00	0.00	0.00	683,289.00
02	ከዚራ መጀመሪያ ደረጃ ተ/ቤት	4,116,304.00	0.00	0.00	4,116,304.00
03	ምስለ እናት መጀመሪያ ደረጃ ተ/ቤት	2,134,957.00	0.00	0.00	2,134,957.00
04	ምስራቅ ጅግናት መጀመሪያ ደረጃ ተ/ቤት	3,564,122.00	0.00	0.00	3,564,122.00
05	ማረጋገጫ መጀመሪያ ደረጃ ተ/ቤት	724,034.00	0.00	0.00	724,034.00
341	ጤና	431,681.00	0.00	0.00	431,681.00
01	የጤና ማስተባበሪያ	431,681.00	0.00	0.00	431,681.00
330	ባህልና ስፖርት	160,000.00	0.00	0.00	160,000.00
331	ወጣቶችና ስፖርት ጉዳይ	160,000.00	0.00	0.00	160,000.00
01	ወጣቶችና ስፖርት	160,000.00	0.00	0.00	160,000.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	737,039.00	0.00	0.00	737,039.00
510		737,039.00	0.00	0.00	737,039.00
512	የቀበሌ ሥራ አስኪያጅ	577,039.00	0.00	0.00	577,039.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	577,039.00	0.00	0.00	577,039.00
515	የመሬት ልማትና አስተዳደር	160,000.00	0.00	0.00	160,000.00
01	መሬት ልማት	160,000.00	0.00	0.00	160,000.00
004	ቀበሌ 04	13,186,128.00	0.00	0.00	13,186,128.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,622,542.00	0.00	0.00	3,622,542.00

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
110	የአሰፈጻሚ መንግስት አካል	2,830,798.00	0.00	0.00	2,830,798.00
Dire Dawa Administration the 2010 fiscal Year Recurent Budget					
330	Culture and Sport	300,000.00	0.00	0.00	300,000.00
331	Youth and sport affair	300,000.00	0.00	0.00	300,000.00
01	youth and sport	300,000.00	0.00	0.00	300,000.00
500	Municipality and None Manicipality	1,210,542.00	0.00	0.00	1,210,542.00
510		1,210,542.00	0.00	0.00	1,210,542.00
512	kbele City Manager	1,060,542.00	0.00	0.00	1,060,542.00
01	kbele City Manager Office	1,060,542.00	0.00	0.00	1,060,542.00
515	Land development and Administration	150,000.00	0.00	0.00	150,000.00
01	Land development	150,000.00	0.00	0.00	150,000.00
003	Kebele 03	19,161,967.00	0.00	0.00	19,161,967.00
100	ADMINISTRATION AND GENERAL	5,289,838.00	0.00	0.00	5,289,838.00
110	Organ of State	4,306,924.00	0.00	0.00	4,306,924.00
111	Administrative Council	476,397.00	0.00	0.00	476,397.00
01	kebele 03 Administration Council	476,397.00	0.00	0.00	476,397.00
112	03 Kebele Council	3,160,656.00	0.00	0.00	3,160,656.00
01	Kebele Executive Office	3,160,656.00	0.00	0.00	3,160,656.00
119	Women and Youth	369,445.00	0.00	0.00	369,445.00
01	Women and Youth Affairs Coordination	369,445.00	0.00	0.00	369,445.00
133	Security Affairs	300,426.00	0.00	0.00	300,426.00
01	Security Affairs Coordination	300,426.00	0.00	0.00	300,426.00
150	General Service	982,914.00	0.00	0.00	982,914.00
155	Civel Service coordination	398,834.00	0.00	0.00	398,834.00
01	coordination of Civil service Commission	398,834.00	0.00	0.00	398,834.00
173	Communication	584,080.00	0.00	0.00	584,080.00
01	Coordination Of Communication Affairs	584,080.00	0.00	0.00	584,080.00
200	Economic	1,320,703.00	0.00	0.00	1,320,703.00
230	Trade Industry and Tourism	1,320,703.00	0.00	0.00	1,320,703.00
231	Deputy Executive	604,896.00	0.00	0.00	604,896.00
01	Deputy Executive Office for Cordination of Trade and Revenue	604,896.00	0.00	0.00	604,896.00
232	Micro & Small Enterprises	715,807.00	0.00	0.00	715,807.00
01	Administration and General Service	715,807.00	0.00	0.00	715,807.00
300	Social	11,814,387.00	0.00	0.00	11,814,387.00
310	Education	11,654,387.00	0.00	0.00	11,654,387.00
311	Education	11,222,706.00	0.00	0.00	11,222,706.00
01	Education Coordination	683,289.00	0.00	0.00	683,289.00
02	Kezirra prmery School	4,116,304.00	0.00	0.00	4,116,304.00
03	Misle Enat prmery school	2,134,957.00	0.00	0.00	2,134,957.00
04	Misrak prmery Jegnoch	3,564,122.00	0.00	0.00	3,564,122.00
05	Maremia prmery School	724,034.00	0.00	0.00	724,034.00
341	Health	431,681.00	0.00	0.00	431,681.00
01	Health Coordination	431,681.00	0.00	0.00	431,681.00
330	Culture and sport	160,000.00	0.00	0.00	160,000.00
331	Youth and sport affairs	160,000.00	0.00	0.00	160,000.00
01	youth and sport	160,000.00	0.00	0.00	160,000.00
500	Municipality and None Manicipality	737,039.00	0.00	0.00	737,039.00
510		737,039.00	0.00	0.00	737,039.00
512	Kebele Manager's	577,039.00	0.00	0.00	577,039.00
01	Office Of City Manager	577,039.00	0.00	0.00	577,039.00
515	Land development and Administration	160,000.00	0.00	0.00	160,000.00
01	Land development	160,000.00	0.00	0.00	160,000.00
004	Kebele 04	13,186,128.00	0.00	0.00	13,186,128.00
100	ADMINISTRATION AND GENERAL	3,622,542.00	0.00	0.00	3,622,542.00

110	Organ of State	2,830,798.00	0.00	0.00	2,830,798.00
የድራደዋ አስተዳደር 2010 በጀት አመት የመደበኛ በጀት ርዕርዕ					
ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገበ	አርዳታ	ድምር
111	አስተዳደር ምክር ቤት	435,935.00	0.00	0.00	435,935.00
01	የቀበሌ 04 አስተዳደር ምክር ቤት	435,935.00	0.00	0.00	435,935.00
112	የ04 ቀበሌ ምክር ቤት	1,777,697.00	0.00	0.00	1,777,697.00
01	የቀበሌ ስራ አስፈጻሚ ምክር ቤት	1,777,697.00	0.00	0.00	1,777,697.00
119	ሴቶችና ወጣቶች	324,450.00	0.00	0.00	324,450.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	324,450.00	0.00	0.00	324,450.00
133	የፀጥታ ጉዳይ	292,716.00	0.00	0.00	292,716.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	292,716.00	0.00	0.00	292,716.00
150	ጠቅላላ አገልግሎት	791,744.00	0.00	0.00	791,744.00
155		364,852.00	0.00	0.00	364,852.00
01		364,852.00	0.00	0.00	364,852.00
173	ኮምፒዩተር	426,892.00	0.00	0.00	426,892.00
01	የኮምፒዩተር ጉዳዮች ማስተባበሪያ	426,892.00	0.00	0.00	426,892.00
200	ኢኮኖሚ	1,163,505.00	0.00	0.00	1,163,505.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,163,505.00	0.00	0.00	1,163,505.00
231	ምክትል ዋና ስራ አስፈጻሚ	498,397.00	0.00	0.00	498,397.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	498,397.00	0.00	0.00	498,397.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	665,108.00	0.00	0.00	665,108.00
01	አስተዳደርና ጠቅላላ አገልግሎት	665,108.00	0.00	0.00	665,108.00
300	ማህበራዊ	7,741,501.00	0.00	0.00	7,741,501.00
310	ትምህርት	7,463,316.00	0.00	0.00	7,463,316.00
311	ትምህርት	7,044,672.00	0.00	0.00	7,044,672.00
01	የትምህርት ማስተባበሪያ	381,227.00	0.00	0.00	381,227.00
01	አባ ዮሐንስ መጀመሪያ ደረጃ ተ/ቤት	3,899,361.00	0.00	0.00	3,899,361.00
02	ብርሀን አንደኛ ደረጃ ተ/ቤት	1,705,222.00	0.00	0.00	1,705,222.00
03	ሀዘቦና መጀመሪያ ደረጃ ተምህርት ቤት	1,058,862.00	0.00	0.00	1,058,862.00
341	ጤና	418,644.00	0.00	0.00	418,644.00
01	የጤና ማስተባበሪያ	418,644.00	0.00	0.00	418,644.00
330	ባህልና ስፖርት	278,185.00	0.00	0.00	278,185.00
331	ወጣቶችና ስፖርት ጉዳይ	278,185.00	0.00	0.00	278,185.00
01	ወጣቶችና ስፖርት	278,185.00	0.00	0.00	278,185.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	658,580.00	0.00	0.00	658,580.00
510		658,580.00	0.00	0.00	658,580.00
512	የቀበሌ ሥራ አስኪያጅ	558,580.00	0.00	0.00	558,580.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	558,580.00	0.00	0.00	558,580.00
515	የመሬት ልማት አስተዳደር	100,000.00	0.00	0.00	100,000.00
01	መሬት ልማት	100,000.00	0.00	0.00	100,000.00
005	ቀበሌ 05	11,230,997.00	0.00	0.00	11,230,997.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,559,731.00	0.00	0.00	3,559,731.00
110	የአስፈጻሚ መንግስት አካል	2,987,871.00	0.00	0.00	2,987,871.00
111	አስተዳደር ምክር ቤት	362,865.00	0.00	0.00	362,865.00
01	የቀበሌ 05 አስተዳደር ምክር ቤት	362,865.00	0.00	0.00	362,865.00
112	የ05 ቀበሌ ምክር ቤት	2,047,812.00	0.00	0.00	2,047,812.00
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	2,047,812.00	0.00	0.00	2,047,812.00
119	ሴቶችና ወጣቶች	308,101.00	0.00	0.00	308,101.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	308,101.00	0.00	0.00	308,101.00
133	የፀጥታ ጉዳይ	269,093.00	0.00	0.00	269,093.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	269,093.00	0.00	0.00	269,093.00
150	ጠቅላላ አገልግሎት	571,860.00	0.00	0.00	571,860.00
155		262,148.00	0.00	0.00	262,148.00
01		262,148.00	0.00	0.00	262,148.00

Dire Dawa Administration the 2010 fiscal Year Recurent Budget					
Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
173	ኮምኒኬሽን	309,712.00	0.00	0.00	309,712.00
111	Administrative Council	435,935.00	0.00	0.00	435,935.00
01	kebele 04 Administration Council	435,935.00	0.00	0.00	435,935.00
112	04 Kebele Council	1,777,697.00	0.00	0.00	1,777,697.00
01	Kebele Executive Office	1,777,697.00	0.00	0.00	1,777,697.00
119	Women and Youth	324,450.00	0.00	0.00	324,450.00
01	Women and Youth Affairs Coordination	324,450.00	0.00	0.00	324,450.00
133	Security Affairs	292,716.00	0.00	0.00	292,716.00
01	Security Affairs Coordination	292,716.00	0.00	0.00	292,716.00
150	General Service	791,744.00	0.00	0.00	791,744.00
155	Civil Service coordination	364,852.00	0.00	0.00	364,852.00
01	coordination of Civil service Commission	364,852.00	0.00	0.00	364,852.00
173	Communication	426,892.00	0.00	0.00	426,892.00
01	Coordination Of Communication Affairs	426,892.00	0.00	0.00	426,892.00
200	Economic	1,163,505.00	0.00	0.00	1,163,505.00
230	Trade Industry and Tourism	1,163,505.00	0.00	0.00	1,163,505.00
231	Deputy Executive	498,397.00	0.00	0.00	498,397.00
01	Deputy Executive Office for Cordination of Trade and Revenue	498,397.00	0.00	0.00	498,397.00
232	Micro & Small Enterprises	665,108.00	0.00	0.00	665,108.00
01	Administration and General Service	665,108.00	0.00	0.00	665,108.00
300	Social	7,741,501.00	0.00	0.00	7,741,501.00
310	Education	7,463,316.00	0.00	0.00	7,463,316.00
311	Education	7,044,672.00	0.00	0.00	7,044,672.00
01	Education Coordination	381,227.00	0.00	0.00	381,227.00
01	Abba-Yohannes primary School	3,899,361.00	0.00	0.00	3,899,361.00
02	Birehan primary school	1,705,222.00	0.00	0.00	1,705,222.00
03	Hawi Boru Primery Education	1,058,862.00	0.00	0.00	1,058,862.00
341	Health	418,644.00	0.00	0.00	418,644.00
01	Health Coordination	418,644.00	0.00	0.00	418,644.00
330	Culture and sport	278,185.00	0.00	0.00	278,185.00
331	Youth and Sport Affairs	278,185.00	0.00	0.00	278,185.00
01	Youth and sport	278,185.00	0.00	0.00	278,185.00
500	Municipality and None Manicipality	658,580.00	0.00	0.00	658,580.00
510		658,580.00	0.00	0.00	658,580.00
512	Kebele Manager's	558,580.00	0.00	0.00	558,580.00
01	Office of City Manager	558,580.00	0.00	0.00	558,580.00
515	Land Development and Administration	100,000.00	0.00	0.00	100,000.00
01	land development	100,000.00	0.00	0.00	100,000.00
005	Kebele 05	11,230,997.00	0.00	0.00	11,230,997.00
100	ADMINISTRATION AND GENERAL	3,559,731.00	0.00	0.00	3,559,731.00
110	Organ of State	2,987,871.00	0.00	0.00	2,987,871.00
111	Administrative Council	362,865.00	0.00	0.00	362,865.00
01	kebele 05 Administration Council	362,865.00	0.00	0.00	362,865.00
112	05 Kebele Council	2,047,812.00	0.00	0.00	2,047,812.00
01	Kebele Executive Office	2,047,812.00	0.00	0.00	2,047,812.00
119	Women and Youth	308,101.00	0.00	0.00	308,101.00
01	Women and Youth Affairs Coordination	308,101.00	0.00	0.00	308,101.00
133	Security Affairs	269,093.00	0.00	0.00	269,093.00
01	Security Affairs Coordination	269,093.00	0.00	0.00	269,093.00
150	General Service	571,860.00	0.00	0.00	571,860.00
155	Civil Service coordination	262,148.00	0.00	0.00	262,148.00
01	coordination of Civil service Commission	262,148.00	0.00	0.00	262,148.00

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	አርዳታ	ድምር
173	Communication	309,712.00	0.00	0.00	309,712.00
የድሬደዋ አስተዳደር 2010 በጀት አመት የመደበኛ በጀት ዝርዝር					
01	የኮምፒዩተር ጉዳዮች ማስተባበሪያ	309,712.00	0.00	0.00	309,712.00
200	ኢኮኖሚ	1,303,617.00	0.00	0.00	1,303,617.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,303,617.00	0.00	0.00	1,303,617.00
231	ምክትል ዋና ስራ አስፈጻሚ	426,808.00	0.00	0.00	426,808.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	426,808.00	0.00	0.00	426,808.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	876,809.00	0.00	0.00	876,809.00
01	አስተዳደርና ጠቅላላ አገልግሎት	876,809.00	0.00	0.00	876,809.00
300	ማህበራዊ	5,807,088.00	0.00	0.00	5,807,088.00
310	ትምህርት	5,579,461.00	0.00	0.00	5,579,461.00
311	ትምህርት	4,989,051.00	0.00	0.00	4,989,051.00
01	የትምህርት ማስተባበሪያ	392,304.00	0.00	0.00	392,304.00
01	አዲስ ከተማ መጀመሪያ ደረጃ ት/ቤት	3,133,831.00	0.00	0.00	3,133,831.00
03	ገንደ አዳ መጀመሪያ ደረጃ ት/ቤት	1,462,916.00	0.00	0.00	1,462,916.00
341	ጤና	590,410.00	0.00	0.00	590,410.00
01	የጤና ማስተባበሪያ	590,410.00	0.00	0.00	590,410.00
330	ባህልና ስፖርት	227,627.00	0.00	0.00	227,627.00
331	ወጣቶችና ስፖርት ጉዳይ	227,627.00	0.00	0.00	227,627.00
01	ወጣቶችና ስፖርት	227,627.00	0.00	0.00	227,627.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	560,561.00	0.00	0.00	560,561.00
510		560,561.00	0.00	0.00	560,561.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	460,561.00	0.00	0.00	460,561.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	460,561.00	0.00	0.00	460,561.00
515	የመሬት ልማትና አስተዳደር	100,000.00	0.00	0.00	100,000.00
01	መሬት ልማት	100,000.00	0.00	0.00	100,000.00
006	ቀበሌ 06	9,020,461.00	0.00	0.00	9,020,461.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,546,097.00	0.00	0.00	3,546,097.00
110	የአስፈጻሚ መንግስት አካል	2,968,045.00	0.00	0.00	2,968,045.00
111	አስተዳደር ምክር ቤት	373,016.00	0.00	0.00	373,016.00
01	የቀበሌ 06 አስተዳደር ምክር ቤት	373,016.00	0.00	0.00	373,016.00
112	የ06 ቀበሌ ምክር ቤት	2,036,526.00	0.00	0.00	2,036,526.00
01	የቀበሌ ስራ አስፈጻሚ	2,036,526.00	0.00	0.00	2,036,526.00
119	ሴቶችና ወጣቶች	310,012.00	0.00	0.00	310,012.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	310,012.00	0.00	0.00	310,012.00
133	ፀጥታ ጉዳይ	248,491.00	0.00	0.00	248,491.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	248,491.00	0.00	0.00	248,491.00
150	ጠቅላላ አገልግሎት	578,052.00	0.00	0.00	578,052.00
155		278,628.00	0.00	0.00	278,628.00
01		278,628.00	0.00	0.00	278,628.00
173	ኮምፒዩተር	299,424.00	0.00	0.00	299,424.00
01	የኮምፒዩተር ጉዳዮች ማስተባበሪያ	299,424.00	0.00	0.00	299,424.00
200	ኢኮኖሚ	1,043,554.00	0.00	0.00	1,043,554.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,043,554.00	0.00	0.00	1,043,554.00
231	ምክትል ዋና ስራ አስፈጻሚ	398,914.00	0.00	0.00	398,914.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	398,914.00	0.00	0.00	398,914.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	644,640.00	0.00	0.00	644,640.00
01	አስተዳደርና ጠቅላላ አገልግሎት	644,640.00	0.00	0.00	644,640.00
300	ማህበራዊ	3,781,267.00	0.00	0.00	3,781,267.00
310	ትምህርት	3,587,316.00	0.00	0.00	3,587,316.00
311	ትምህርት	3,153,873.00	0.00	0.00	3,153,873.00
01	የትምህርት ማስተባበሪያ	377,254.00	0.00	0.00	377,254.00
01	ህዳሴ የመጀመሪያ ደረጃ ት/ቤት	2,776,619.00	0.00	0.00	2,776,619.00

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
341	ጤና	433,443.00	0.00	0.00	433,443.00
Dire Dawa Administration the 2010 fiscal Year Recurent Budget					
01	Coordination Of Communication Affairs	309,712.00	0.00	0.00	309,712.00
200	Economic	1,303,617.00	0.00	0.00	1,303,617.00
230	Trade Industry and Tourism	1,303,617.00	0.00	0.00	1,303,617.00
231	Deputy Executive	426,808.00	0.00	0.00	426,808.00
01	Deputy Executive Office for Coordination of Trade and Reve	426,808.00	0.00	0.00	426,808.00
232	Micro & Small Enterprises	876,809.00	0.00	0.00	876,809.00
01	Administration and General Service	876,809.00	0.00	0.00	876,809.00
300	Social	5,807,088.00	0.00	0.00	5,807,088.00
310	Education	5,579,461.00	0.00	0.00	5,579,461.00
311	Education	4,989,051.00	0.00	0.00	4,989,051.00
01	Education Coordination	392,304.00	0.00	0.00	392,304.00
01	Addis Ketema primery School	3,133,831.00	0.00	0.00	3,133,831.00
03	gende ada primery school	1,462,916.00	0.00	0.00	1,462,916.00
341	Health	590,410.00	0.00	0.00	590,410.00
01	Health Coordination	590,410.00	0.00	0.00	590,410.00
330	culture and sport	227,627.00	0.00	0.00	227,627.00
331	Youth and sport affairs	227,627.00	0.00	0.00	227,627.00
01	Youth and sport	227,627.00	0.00	0.00	227,627.00
500	Municipality and None Manicipality	560,561.00	0.00	0.00	560,561.00
510		560,561.00	0.00	0.00	560,561.00
512	Kebele Manager's Office	460,561.00	0.00	0.00	460,561.00
01	Kebele City Manager Office	460,561.00	0.00	0.00	460,561.00
515	Land development and administration	100,000.00	0.00	0.00	100,000.00
01	Land development	100,000.00	0.00	0.00	100,000.00
006	Kebele 06	9,020,461.00	0.00	0.00	9,020,461.00
100	ADMINISTRATION AND GENERAL	3,546,097.00	0.00	0.00	3,546,097.00
110	Organ of State	2,968,045.00	0.00	0.00	2,968,045.00
111	Administrative Council	373,016.00	0.00	0.00	373,016.00
01	kebele 06 Administration Council	373,016.00	0.00	0.00	373,016.00
112	06 Kebele Council	2,036,526.00	0.00	0.00	2,036,526.00
01	Kebele Executive	2,036,526.00	0.00	0.00	2,036,526.00
119	Women and Youth	310,012.00	0.00	0.00	310,012.00
01	Women and Youth Affairs Coordination	310,012.00	0.00	0.00	310,012.00
133	Security Affairs	248,491.00	0.00	0.00	248,491.00
01	Security Affairs Coordination	248,491.00	0.00	0.00	248,491.00
150	General Service	578,052.00	0.00	0.00	578,052.00
155	Civel Service cordination	278,628.00	0.00	0.00	278,628.00
01	coordination of Civil service Commission	278,628.00	0.00	0.00	278,628.00
173	Communication	299,424.00	0.00	0.00	299,424.00
01	Coordination of Communication Affairs	299,424.00	0.00	0.00	299,424.00
200	Economic	1,043,554.00	0.00	0.00	1,043,554.00
230	Trade Industry and Tourism	1,043,554.00	0.00	0.00	1,043,554.00
231	Deputy Executive	398,914.00	0.00	0.00	398,914.00
01	Deputy Executive Office for Coordination of Trade and Reven	398,914.00	0.00	0.00	398,914.00
232	Micro & Small Enterprises	644,640.00	0.00	0.00	644,640.00
01	Administration and General Service	644,640.00	0.00	0.00	644,640.00
300	Social	3,781,267.00	0.00	0.00	3,781,267.00
310	Education	3,587,316.00	0.00	0.00	3,587,316.00
311	Education	3,153,873.00	0.00	0.00	3,153,873.00
01	Education Coordination	377,254.00	0.00	0.00	377,254.00
01	Hedase primery school	2,776,619.00	0.00	0.00	2,776,619.00
341	Health	433,443.00	0.00	0.00	433,443.00

የድሬደዋ አስተዳደር 2010 በጀት አመት የመደበኛ በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍ	የመግ/ቤት	ገቢ	እርዳታ	ድምር
01	የጤና ማስተባበሪያ	433,443.00	0.00	0.00	433,443.00
330	ባህልና ስፖርት	193,951.00	0.00	0.00	193,951.00
331	ወጣቶችና ስፖርት ጉዳይ	193,951.00	0.00	0.00	193,951.00
01	ወጣቶችና ስፖርት	193,951.00	0.00	0.00	193,951.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	649,543.00	0.00	0.00	649,543.00
510		649,543.00	0.00	0.00	649,543.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	589,543.00	0.00	0.00	589,543.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	589,543.00	0.00	0.00	589,543.00
515	የመሬት ልማትና አስተዳደር	60,000.00	0.00	0.00	60,000.00
01	መሬት ልማት	60,000.00	0.00	0.00	60,000.00
007	ቀበሌ 07	8,931,611.00	0.00	0.00	8,931,611.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,688,101.00	0.00	0.00	3,688,101.00
110	የአሰፈጻሚ መንግስት አካል	3,047,243.00	0.00	0.00	3,047,243.00
111	አስተዳደር ምክር ቤት	416,028.00	0.00	0.00	416,028.00
01	የቀበሌ 07 አስተዳደር ምክር ቤት	416,028.00	0.00	0.00	416,028.00
112	የ07 ቀበሌ ምክር ቤት	2,016,491.00	0.00	0.00	2,016,491.00
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	2,016,491.00	0.00	0.00	2,016,491.00
119	ሴቶችና ወጣቶች	409,968.00	0.00	0.00	409,968.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	409,968.00	0.00	0.00	409,968.00
133	የፀጥታ ጉዳይ	204,756.00	0.00	0.00	204,756.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	204,756.00	0.00	0.00	204,756.00
150	ጠቅላላ አገልግሎት	640,858.00	0.00	0.00	640,858.00
155		280,768.00	0.00	0.00	280,768.00
01		280,768.00	0.00	0.00	280,768.00
173	ኮምፒዩተር	360,090.00	0.00	0.00	360,090.00
01	የኮምፒዩተር ጉዳዮች ማስተባበሪያ	360,090.00	0.00	0.00	360,090.00
200	አ.ኮኖሚ	1,060,988.00	0.00	0.00	1,060,988.00
230	ንግድ አ.ንዱስትሪና ቴሪዝም	1,060,988.00	0.00	0.00	1,060,988.00
231	ምክትል ዋና ስራ አስፈጻሚ	457,001.00	0.00	0.00	457,001.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	457,001.00	0.00	0.00	457,001.00
232	ጥቃቅን እና አነስተኛ አ.ንተርፕራይዝ	603,987.00	0.00	0.00	603,987.00
01	አስተዳደርና ጠቅላላ አገልግሎት	603,987.00	0.00	0.00	603,987.00
300	ማህበራዊ	3,663,874.00	0.00	0.00	3,663,874.00
310	ትምህርት	3,302,934.00	0.00	0.00	3,302,934.00
311	ትምህርት	2,867,858.00	0.00	0.00	2,867,858.00
01	የትምህርት ማስተባበሪያ	328,972.00	0.00	0.00	328,972.00
01	ቀበሌ 07 የመጀመሪያ ደረጃ ት/ቤት	2,538,886.00	0.00	0.00	2,538,886.00
341	ጤና	435,076.00	0.00	0.00	435,076.00
01	የጤና ማስተባበሪያ	435,076.00	0.00	0.00	435,076.00
330	ባህልና ስፖርት	360,940.00	0.00	0.00	360,940.00
331	ወጣቶችና ስፖርት ጉዳይ	360,940.00	0.00	0.00	360,940.00
01	ወጣቶችና ስፖርት	360,940.00	0.00	0.00	360,940.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	518,648.00	0.00	0.00	518,648.00
510		518,648.00	0.00	0.00	518,648.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	432,848.00	0.00	0.00	432,848.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	432,848.00	0.00	0.00	432,848.00
515	መሬት ልማትና አስተዳደር	85,800.00	0.00	0.00	85,800.00
01	መሬት ልማት	85,800.00	0.00	0.00	85,800.00
008	ቀበሌ 08	10,391,609.00	0.00	0.00	10,391,609.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,053,262.00	0.00	0.00	4,053,262.00

Dire Dawa Administration the 2010 fiscal Year Recurrent Budget					
Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
110	የአስፈጻሚ መንግስት አካል	3,421,929.00	0.00	0.00	3,421,929.00
01	Health Coordination	433,443.00	0.00	0.00	433,443.00
330	Culture and sport	193,951.00	0.00	0.00	193,951.00
331	Youth and sport affairs	193,951.00	0.00	0.00	193,951.00
01	Youth and sport	193,951.00	0.00	0.00	193,951.00
500	Municipality and None Manicipality	649,543.00	0.00	0.00	649,543.00
510		649,543.00	0.00	0.00	649,543.00
512	Kebele Manager's Office	589,543.00	0.00	0.00	589,543.00
01	City Manager Office	589,543.00	0.00	0.00	589,543.00
515	land development and administration	60,000.00	0.00	0.00	60,000.00
01	land development	60,000.00	0.00	0.00	60,000.00
007	Kebele 07	8,931,611.00	0.00	0.00	8,931,611.00
100	ADMINISTRATION AND GENERAL	3,688,101.00	0.00	0.00	3,688,101.00
110	Organ of State	3,047,243.00	0.00	0.00	3,047,243.00
111	Administrative Council	416,028.00	0.00	0.00	416,028.00
01	kebele 07 Administration Council	416,028.00	0.00	0.00	416,028.00
112	07 Kebele Council	2,016,491.00	0.00	0.00	2,016,491.00
01	Kebele Executive Office	2,016,491.00	0.00	0.00	2,016,491.00
119	Women and Youth	409,968.00	0.00	0.00	409,968.00
01	Women and Youth Affairs Coordination	409,968.00	0.00	0.00	409,968.00
133	Security Affairs	204,756.00	0.00	0.00	204,756.00
01	Security Affairs Coordination	204,756.00	0.00	0.00	204,756.00
150	General Service	640,858.00	0.00	0.00	640,858.00
155	Civel Service cordination	280,768.00	0.00	0.00	280,768.00
01	coordination of Civil service Commission	280,768.00	0.00	0.00	280,768.00
173	Communication	360,090.00	0.00	0.00	360,090.00
01	Coordination Of Communication Affairs	360,090.00	0.00	0.00	360,090.00
200	Economic	1,060,988.00	0.00	0.00	1,060,988.00
230	Trade Industry and Tourism	1,060,988.00	0.00	0.00	1,060,988.00
231	Deputy Executive	457,001.00	0.00	0.00	457,001.00
01	Deputy Executive Office for Coordination of Trade and Revenue	457,001.00	0.00	0.00	457,001.00
232	Micro & Small Enterprises	603,987.00	0.00	0.00	603,987.00
01	Administration and General Service	603,987.00	0.00	0.00	603,987.00
300	Social	3,663,874.00	0.00	0.00	3,663,874.00
310	Education	3,302,934.00	0.00	0.00	3,302,934.00
311	Education	2,867,858.00	0.00	0.00	2,867,858.00
01	Education Coordination	328,972.00	0.00	0.00	328,972.00
01	Kebele 07 primary school	2,538,886.00	0.00	0.00	2,538,886.00
341	Health	435,076.00	0.00	0.00	435,076.00
01	Health Coordination	435,076.00	0.00	0.00	435,076.00
330	culture and sport	360,940.00	0.00	0.00	360,940.00
331	youth and sport affairs	360,940.00	0.00	0.00	360,940.00
01	Youth and Sport	360,940.00	0.00	0.00	360,940.00
500	Municipality and None Manicipality	518,648.00	0.00	0.00	518,648.00
510		518,648.00	0.00	0.00	518,648.00
512	Kebele Manager's Office	432,848.00	0.00	0.00	432,848.00
01	City Manager Office	432,848.00	0.00	0.00	432,848.00
515	land development and administration	85,800.00	0.00	0.00	85,800.00
01	Land development	85,800.00	0.00	0.00	85,800.00
008	Kebele 08	10,391,609.00	0.00	0.00	10,391,609.00
100	ADMINISTRATION AND GENERAL	4,053,262.00	0.00	0.00	4,053,262.00

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመግቢያ	ገቢ	እርዳታ	ድምር
110	Organ of State	3,421,929.00	0.00	0.00	3,421,929.00
የድሬደዋ አስተዳደር 2010 በጀት አመት የመደበኛ በጀት ዝርዝር					
111	አስተዳደር ምክር ቤት	374,284.00	0.00	0.00	374,284.00
01	የቀበሌ 08 አስተዳደር ምክር ቤት	374,284.00	0.00	0.00	374,284.00
112	የ08 ቀበሌ ምክር ቤት	2,451,075.00	0.00	0.00	2,451,075.00
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	2,451,075.00	0.00	0.00	2,451,075.00
119	ሴቶችና ወጣቶች	316,868.00	0.00	0.00	316,868.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	316,868.00	0.00	0.00	316,868.00
133	የፀጥታ ጉዳይ	279,702.00	0.00	0.00	279,702.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	279,702.00	0.00	0.00	279,702.00
150	ጠቅላላ አገልግሎት	631,333.00	0.00	0.00	631,333.00
155		341,020.00	0.00	0.00	341,020.00
01		341,020.00	0.00	0.00	341,020.00
173	ኮምዩኒኬሽን	290,313.00	0.00	0.00	290,313.00
01	የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ	290,313.00	0.00	0.00	290,313.00
200	ኢኮኖሚ	1,266,481.00	0.00	0.00	1,266,481.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,266,481.00	0.00	0.00	1,266,481.00
231	ምክትል ዋና ስራ አስፈጻሚ	460,475.00	0.00	0.00	460,475.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	460,475.00	0.00	0.00	460,475.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	806,006.00	0.00	0.00	806,006.00
01	አስተዳደርና ጠቅላላ አገልግሎት	806,006.00	0.00	0.00	806,006.00
300	ማህበራዊ	4,229,040.00	0.00	0.00	4,229,040.00
310	ትምህርት	3,893,580.00	0.00	0.00	3,893,580.00
311	ትምህርት	3,433,159.00	0.00	0.00	3,433,159.00
01	የትምህርት ማስተባበሪያ	443,697.00	0.00	0.00	443,697.00
02	ጉጉባ መጀመሪያ ደረጃ ተ/ቤት	2,989,462.00	0.00	0.00	2,989,462.00
341	ጤና	460,421.00	0.00	0.00	460,421.00
01	የጤና ማስተባበሪያ	460,421.00	0.00	0.00	460,421.00
330	ባህልና ስፖርት	335,460.00	0.00	0.00	335,460.00
331	ወጣቶችና ስፖርት ጉዳይ	335,460.00	0.00	0.00	335,460.00
01	ወጣቶችና ስፖርት	335,460.00	0.00	0.00	335,460.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	842,826.00	0.00	0.00	842,826.00
510		842,826.00	0.00	0.00	842,826.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	476,831.00	0.00	0.00	476,831.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	476,831.00	0.00	0.00	476,831.00
515	መሬት ልማትና አስተዳደር	365,995.00	0.00	0.00	365,995.00
01	መሬት ልማት	365,995.00	0.00	0.00	365,995.00
009	ቀበሌ 09	17,308,462.00	0.00	0.00	17,308,462.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,186,655.00	0.00	0.00	4,186,655.00
110	የአስፈጻሚ መንግስት አካል	3,585,311.00	0.00	0.00	3,585,311.00
111	አስተዳደር ምክር ቤት	424,175.00	0.00	0.00	424,175.00
01	የቀበሌ 09 አስተዳደር ምክር ቤት	424,175.00	0.00	0.00	424,175.00
112	የ09 ቀበሌ ምክር ቤት	2,576,518.00	0.00	0.00	2,576,518.00
01	የቀበሌ ስራ አስፈጻሚ	2,576,518.00	0.00	0.00	2,576,518.00
119	ሴቶችና ወጣቶች	284,429.00	0.00	0.00	284,429.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	284,429.00	0.00	0.00	284,429.00
133	የፀጥታ ጉዳይ	300,189.00	0.00	0.00	300,189.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	300,189.00	0.00	0.00	300,189.00
150	ጠቅላላ አገልግሎት	601,344.00	0.00	0.00	601,344.00
155		321,062.00	0.00	0.00	321,062.00
01		321,062.00	0.00	0.00	321,062.00
173	ኮምዩኒኬሽን	280,282.00	0.00	0.00	280,282.00
01	የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ	280,282.00	0.00	0.00	280,282.00
200	ኢኮኖሚ	1,377,911.00	0.00	0.00	1,377,911.00

Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,377,911.00	0.00	0.00	1,377,911.00
Dire Dawa Administration the 2010 fiscal Year Recurent Budget					
111	Administrative Council	374,284.00	0.00	0.00	374,284.00
01	kebele 08 Administration Council	374,284.00	0.00	0.00	374,284.00
112	08 Kebele Council	2,451,075.00	0.00	0.00	2,451,075.00
01	Kebele Executive Office	2,451,075.00	0.00	0.00	2,451,075.00
119	Women and Youth	316,868.00	0.00	0.00	316,868.00
01	Women and Youth Affairs Coordination	316,868.00	0.00	0.00	316,868.00
133	Security Affairs	279,702.00	0.00	0.00	279,702.00
01	Security Affairs Coordination	279,702.00	0.00	0.00	279,702.00
150	General Service	631,333.00	0.00	0.00	631,333.00
155	Civil Service coordination	341,020.00	0.00	0.00	341,020.00
01	coordination of Civil service Commission	341,020.00	0.00	0.00	341,020.00
173	Communication	290,313.00	0.00	0.00	290,313.00
01	Coordination Of Communication Affairs	290,313.00	0.00	0.00	290,313.00
200	Economic	1,266,481.00	0.00	0.00	1,266,481.00
230	Trade Industry and Tourism	1,266,481.00	0.00	0.00	1,266,481.00
231	Deputy Executive	460,475.00	0.00	0.00	460,475.00
01	Deputy Executive Office for Coordination of Trade and Reve	460,475.00	0.00	0.00	460,475.00
232	Micro & Small Enterprises	806,006.00	0.00	0.00	806,006.00
01	Administration and General Service	806,006.00	0.00	0.00	806,006.00
300	Social	4,229,040.00	0.00	0.00	4,229,040.00
310	Education	3,893,580.00	0.00	0.00	3,893,580.00
311	Education	3,433,159.00	0.00	0.00	3,433,159.00
01	Education Coordination	443,697.00	0.00	0.00	443,697.00
02	guguba Primery school	2,989,462.00	0.00	0.00	2,989,462.00
341	Health	460,421.00	0.00	0.00	460,421.00
01	Health Coordination	460,421.00	0.00	0.00	460,421.00
330	Culture and sport	335,460.00	0.00	0.00	335,460.00
331	Youth and sport affairs	335,460.00	0.00	0.00	335,460.00
01	Youth and sport	335,460.00	0.00	0.00	335,460.00
500	Municipality and None Manicipality	842,826.00	0.00	0.00	842,826.00
510		842,826.00	0.00	0.00	842,826.00
512	Kebele Manager's Office	476,831.00	0.00	0.00	476,831.00
01	City Manager Office	476,831.00	0.00	0.00	476,831.00
515	land development and administration	365,995.00	0.00	0.00	365,995.00
01	Land development	365,995.00	0.00	0.00	365,995.00
009	Kebele 09	17,308,462.00	0.00	0.00	17,308,462.00
100	ADMINISTRATION AND GENERAL	4,186,655.00	0.00	0.00	4,186,655.00
110	Organ of State	3,585,311.00	0.00	0.00	3,585,311.00
111	Administrative Council	424,175.00	0.00	0.00	424,175.00
01	kebele 09 Administration Council	424,175.00	0.00	0.00	424,175.00
112	09 Kebele Council	2,576,518.00	0.00	0.00	2,576,518.00
01	Kebele Executive Office	2,576,518.00	0.00	0.00	2,576,518.00
119	Women and Youth	284,429.00	0.00	0.00	284,429.00
01	Women and Youth Affairs Coordination	284,429.00	0.00	0.00	284,429.00
133	Security Affairs	300,189.00	0.00	0.00	300,189.00
01	Security Affairs Coordination	300,189.00	0.00	0.00	300,189.00
150	General Service	601,344.00	0.00	0.00	601,344.00
155	Civil Service coordination	321,062.00	0.00	0.00	321,062.00
01	coordination of Civil service Commission	321,062.00	0.00	0.00	321,062.00
173	Communication	280,282.00	0.00	0.00	280,282.00
01	Coordination Of Communication Affairs	280,282.00	0.00	0.00	280,282.00
200	Economic	1,377,911.00	0.00	0.00	1,377,911.00

230	Trade Industry and Tourism	1,377,911.00	0.00	0.00	1,377,911.00
የድሬደዋ አስተዳደር 2010 በጀት አመት የመደበኛ በጀት ዝርዝር					
ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
231	ምክትል ዋና ስራ አስፈጻሚ	797,174.00	0.00	0.00	797,174.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባባሪ	797,174.00	0.00	0.00	797,174.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	580,737.00	0.00	0.00	580,737.00
01	አስተዳደርና ጠቅላላ አገልግሎት	580,737.00	0.00	0.00	580,737.00
300	ማህበራዊ	10,926,618.00	0.00	0.00	10,926,618.00
310	ትምህርት	10,595,166.00	0.00	0.00	10,595,166.00
311	ትምህርት	10,194,402.00	0.00	0.00	10,194,402.00
01	የትምህርት ማስተባባሪያ	431,688.00	0.00	0.00	431,688.00
01	ገንደ ገራዳ የመጀመሪያ ደረጃ ት/ቤት	7,937,337.00	0.00	0.00	7,937,337.00
03	ኢፍቲን መጀመሪያ ደረጃ ትምህርት ቤት	1,825,377.00	0.00	0.00	1,825,377.00
341	ጤና	400,764.00	0.00	0.00	400,764.00
01	የጤና ማስተባባሪያ	400,764.00	0.00	0.00	400,764.00
330	ባህልና ስፖርት	331,452.00	0.00	0.00	331,452.00
331	ወጣቶችና ስፖርት ጉዳይ	331,452.00	0.00	0.00	331,452.00
01	ወጣቶችና ስፖርት	331,452.00	0.00	0.00	331,452.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	817,278.00	0.00	0.00	817,278.00
510		817,278.00	0.00	0.00	817,278.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	716,073.00	0.00	0.00	716,073.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	716,073.00	0.00	0.00	716,073.00
515	መሬት ልማትና አስተዳደር	101,205.00	0.00	0.00	101,205.00
01	መሬት ልማት	101,205.00	0.00	0.00	101,205.00

Dire Dawa Administration the 2010 fiscal Year Recurent Budget					
Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
231	Deputy Executive	797,174.00	0.00	0.00	797,174.00
01	Deputy Executive Office for Coordination of Trade and Revenue	797,174.00	0.00	0.00	797,174.00
232	Micro & Small Enterprises	580,737.00	0.00	0.00	580,737.00
01	Administration and General Service	580,737.00	0.00	0.00	580,737.00
300	Social	10,926,618.00	0.00	0.00	10,926,618.00
310	Education	10,595,166.00	0.00	0.00	10,595,166.00
311	Education	10,194,402.00	0.00	0.00	10,194,402.00
01	Education Coordination	431,688.00	0.00	0.00	431,688.00
01	Gende Gerada Primery School	7,937,337.00	0.00	0.00	7,937,337.00
03	Eftin Primery school	1,825,377.00	0.00	0.00	1,825,377.00
341	Health	400,764.00	0.00	0.00	400,764.00
01	Health Coordination	400,764.00	0.00	0.00	400,764.00
330	Culture and sport	331,452.00	0.00	0.00	331,452.00
331	youth and sport affairs	331,452.00	0.00	0.00	331,452.00
01	youth and sport	331,452.00	0.00	0.00	331,452.00
500	Municipality and None Manicipality	817,278.00	0.00	0.00	817,278.00
510		817,278.00	0.00	0.00	817,278.00
512	Kebele Manager's Office	716,073.00	0.00	0.00	716,073.00
01	City Manager Office	716,073.00	0.00	0.00	716,073.00
515	land development and administration	101,205.00	0.00	0.00	101,205.00
01	Land development	101,205.00	0.00	0.00	101,205.00

የድሬደዋ አስተዳደር 2010 በጀት አመት የካፒታል በጀት ዝርዝር						
ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ብድር	ድምር
11/00/000	ሴኬተራ መ/ቤቶች	1,326,233,871.00	0.00	4,160,000.00	0.00	1,330,393,871.00
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	201,636,252.00	0.00	0.00	0.00	201,636,252.00
11/00/000/110	የአሰፈጻሚ መንግስት አካል	136,028,900.00	0.00	0.00	0.00	136,028,900.00
11/00/000/111	አስተዳደር ምክር ቤት	4,730,000.00	0.00	0.00	0.00	4,730,000.00
11/00/000/112	የከንቲባው ጽ/ቤት	124,000,000.00	0.00	0.00	0.00	124,000,000.00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	7,298,900.00	0.00	0.00	0.00	7,298,900.00
11/00/000/120	ፍትህና ደህንነት	29,065,788.00	0.00	0.00	0.00	29,065,788.00
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/127	የፖሊስ ኮሚሽን	17,243,855.00	0.00	0.00	0.00	17,243,855.00
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	2,821,933.00	0.00	0.00	0.00	2,821,933.00
11/00/000/150	ጠቅላላ አገልግሎት	36,541,564.00	0.00	0.00	0.00	36,541,564.00
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	1,470,000.00	0.00	0.00	0.00	1,470,000.00
11/00/000/155	ፕብሊክ ሰርቪስ ቢሮ	20,800,000.00	0.00	0.00	0.00	20,800,000.00
11/00/000/156	የታክስ ባለስልጣን	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/173	የመንግስት ኮምፒዩትር ጉዳዮች ቢሮ	8,271,564.00	0.00	0.00	0.00	8,271,564.00
11/00/000/200	ኢኮኖሚ	364,476,988.00	0.00	540,000.00	0.00	365,016,988.00
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	9,058,000.00	0.00	0.00	0.00	9,058,000.00
11/00/000/211	ግብርና ጽ/ቤት	5,250,000.00	0.00	0.00	0.00	5,250,000.00
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	558,000.00	0.00	0.00	0.00	558,000.00
11/00/000/216	የማህበራት ማደራጃ	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	2,550,000.00	0.00	0.00	0.00	2,550,000.00
11/00/000/220	ውሀ ሀብት	15,144,568.00	0.00	540,000.00	0.00	15,684,568.00
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	15,144,568.00	0.00	540,000.00	0.00	15,684,568.00
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	292,654,923.00	0.00	0.00	0.00	292,654,923.00
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	257,753,923.00	0.00	0.00	0.00	257,753,923.00
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	34,901,000.00	0.00	0.00	0.00	34,901,000.00
11/00/000/270	የኮንስትራክሽን አና ቤቶች	47,619,497.00	0.00	0.00	0.00	47,619,497.00
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	47,619,497.00	0.00	0.00	0.00	47,619,497.00
11/00/000/300	ማህበራዊ	212,976,317.00	0.00	3,620,000.00	0.00	216,596,317.00
11/00/000/310	ትምህርት	78,446,317.00	0.00	1,040,000.00	0.00	79,486,317.00
11/00/000/311	የትምህርት ቢሮ	78,446,317.00	0.00	1,040,000.00	0.00	79,486,317.00
11/00/000/330	ባህልና ስፖርት	57,790,000.00	0.00	0.00	0.00	57,790,000.00
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	57,790,000.00	0.00	0.00	0.00	57,790,000.00
11/00/000/340	ጤና	75,140,000.00	0.00	2,580,000.00	0.00	77,720,000.00
11/00/000/341	የጤና ጥበቃ ቢሮ	75,140,000.00	0.00	2,580,000.00	0.00	77,720,000.00

Dire Dawa Administration the 2010 fiscal Year Capital Budget

Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000	City Administration	1,326,233,871.00	0.00	4,160,000.00	0.00	1,330,393,871.00
11/00/000/100	ADMINISTRATION AND GENERAL	201,636,252.00	0.00	0.00	0.00	201,636,252.00
11/00/000/110	Organ of State	136,028,900.00	0.00	0.00	0.00	136,028,900.00
11/00/000/111	Administrative Council	4,730,000.00	0.00	0.00	0.00	4,730,000.00
11/00/000/112	Office of the Mayor	124,000,000.00	0.00	0.00	0.00	124,000,000.00
11/00/000/119	Women and children Bureau	7,298,900.00	0.00	0.00	0.00	7,298,900.00
11/00/000/120	Justice and Security	29,065,788.00	0.00	0.00	0.00	29,065,788.00
11/00/000/122	Dire Dawa Appellate Court	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/127	Police Commission	17,243,855.00	0.00	0.00	0.00	17,243,855.00
11/00/000/133	Bureau of Justice & Security Affairs	2,821,933.00	0.00	0.00	0.00	2,821,933.00
11/00/000/150	General Service	36,541,564.00	0.00	0.00	0.00	36,541,564.00
11/00/000/152	Bureau of Finance & Economic Development	1,470,000.00	0.00	0.00	0.00	1,470,000.00
11/00/000/155	Public service Bureau	20,800,000.00	0.00	0.00	0.00	20,800,000.00
11/00/000/156	Revenue Agency	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/173	Bureau of Government Communication Affairs	8,271,564.00	0.00	0.00	0.00	8,271,564.00
11/00/000/200	Economic	364,476,988.00	0.00	540,000.00	0.00	365,016,988.00
11/00/000/210	Agricultural and Rural Development Bureau	9,058,000.00	0.00	0.00	0.00	9,058,000.00
11/00/000/211	Agriculture Office	5,250,000.00	0.00	0.00	0.00	5,250,000.00
11/00/000/215	Rural Development Coord. Bureau	558,000.00	0.00	0.00	0.00	558,000.00
11/00/000/216	Cooperative Organization	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/219	Environmental Protection Authority	2,550,000.00	0.00	0.00	0.00	2,550,000.00
11/00/000/220	Water Resources	15,144,568.00	0.00	540,000.00	0.00	15,684,568.00
11/00/000/221	Water, Mining & Energy Office	15,144,568.00	0.00	540,000.00	0.00	15,684,568.00
11/00/000/230	Trade Industry and Tourism	292,654,923.00	0.00	0.00	0.00	292,654,923.00
11/00/000/231	Bureau of Trade and Industry	257,753,923.00	0.00	0.00	0.00	257,753,923.00
11/00/000/232	Micro & Small Enterprises Agency	34,901,000.00	0.00	0.00	0.00	34,901,000.00
11/00/000/270	Construction and Housing	47,619,497.00	0.00	0.00	0.00	47,619,497.00
11/00/000/271	Bureau of construction housing dev't	47,619,497.00	0.00	0.00	0.00	47,619,497.00
11/00/000/300	Social	212,976,317.00	0.00	3,620,000.00	0.00	216,596,317.00
11/00/000/310	Education	78,446,317.00	0.00	1,040,000.00	0.00	79,486,317.00
11/00/000/311	Education Office	78,446,317.00	0.00	1,040,000.00	0.00	79,486,317.00
11/00/000/330	Culture and Sport	57,790,000.00	0.00	0.00	0.00	57,790,000.00
11/00/000/331	Youth and Sports Affairs Bureau	57,790,000.00	0.00	0.00	0.00	57,790,000.00
11/00/000/340	Health	75,140,000.00	0.00	2,580,000.00	0.00	77,720,000.00
11/00/000/341	Health Care Bureau	75,140,000.00	0.00	2,580,000.00	0.00	77,720,000.00

የድሬደዋ አስተዳደር 2010 በጀት አመት የካታል በጀት ዝርዝር

ክፍ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ብድር	ድምር
11/00/000/350	የሠራተኛና ማኅበራዊ ጉዳይ	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/360	አደጋ መከላከል	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/400	ሌሎች	28,856,271.00	0.00	0.00	0.00	28,856,271.00
11/00/000/460	የበጀት ድጋፍ	28,856,271.00	0.00	0.00	0.00	28,856,271.00
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	28,856,271.00	0.00	0.00	0.00	28,856,271.00
11/00/000/500	መዘጋጃ ቤታዊ	518,288,043.00	0.00	0.00	0.00	518,288,043.00
11/00/000/510	ማዘጋጃባታዊ አሴተዳደራዊ ጠቅላላ አገ.	142,147,991.00	0.00	0.00	0.00	142,147,991.00
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	79,183,750.00	0.00	0.00	0.00	79,183,750.00
11/00/000/513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	62,064,241.00	0.00	0.00	0.00	62,064,241.00
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	363,356,052.00	0.00	0.00	0.00	363,356,052.00
11/00/000/522	የከተማ ፅዳት እና ማስዋጠ ኤጀንሲ	13,299,360.00	0.00	0.00	0.00	13,299,360.00
11/00/000/523	የመንገዶች ባለስልጣን	350,056,692.00	0.00	0.00	0.00	350,056,692.00
11/00/000/530	ማዘጋጃቤታዊ መሀበራዊ	12,784,000.00	0.00	0.00	0.00	12,784,000.00
11/00/000/532	የቆራዎች አገልግሎት	12,784,000.00	0.00	0.00	0.00	12,784,000.00
11/00/000	ሴኬተራ መ/ቤቶች	1,326,233,871.00	0.00	4,160,000.00	0.00	1,330,393,871.00
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	201,636,252.00	0.00	0.00	0.00	201,636,252.00
11/00/000/110	የአሰፈጻሚ መንግስት አካል	136,028,900.00	0.00	0.00	0.00	136,028,900.00
11/00/000/111	አስተዳደር ምክር ቤት	4,730,000.00	0.00	0.00	0.00	4,730,000.00
11/00/000/111/01	ሕግ ማውጣትና አሰፈጻሚውን መቆጣጠር	4,730,000.00	0.00	0.00	0.00	4,730,000.00
11/00/000/111/01/01/00/002	የሰብሰባ አዳራሽ ግብአት ማሟያ ግዢ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/111/01/01/00/003	የመብራት ጀኔራተር ግብአት ግዥ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/111/01/01/00/004	ለምክር ቤቱ ጽ/ቤት እና ተዋረድ ምክር ቤቶች የሞተር ሳይክል ግብአት ግዢ	480,000.00	0.00	0.00	0.00	480,000.00
11/00/000/111/01/01/00/005	የቤት እድገት አጥር ጥገና ቁሳቁስ ማሟያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/111/01/01/00/006	የቪዲዮ ትራንስክራይቨር ሪከርደር ግዥ	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/112	የከንቲባው ጽ/ቤት	124,000,000.00	0.00	0.00	0.00	124,000,000.00
11/00/000/112/01	ምክር እና ድጋፍ ሰጪ	124,000,000.00	0.00	0.00	0.00	124,000,000.00
11/00/000/112/01/01/00/004	የአሰሪ ክለስትር ግንባታ እና የውስጥ ድርጅት ማሟያ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/112/01/01/00/005	የቢዩ አዋሌ ክለስትር ግንባታ እና የውስጥ ድርጅት ማሟያ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/112/01/01/00/007	በፌደራል ለሚሰራው የመልካ መንገድ 50 ሜትር ማስፋፊያ ቀሪ ክፍያ	84,000,000.00	0.00	0.00	0.00	84,000,000.00
11/00/000/112/01/01/00/012	ለ ኢንዱስትሪ ዞን ካሳ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/112/01/01/00/015	የከንቲባ መኖሪያ ህንፃ ግንባታ እና የውስጥ ድርጅት ማሟያ ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	7,298,900.00	0.00	0.00	0.00	7,298,900.00
11/00/000/119/01	ምክር እና ድጋፍ ሰጪ	7,298,900.00	0.00	0.00	0.00	7,298,900.00
11/00/000/119/01/03/00/002	ለአደጋ ለችግር ተጋላቸ ለሆኑ ህፃናት ጊዜያዊ ማቆያና ማገገሚያ ማእከል ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/119/01/03/00/003	የድሬዳዋ አስተዳደር ለችግር የተጋለጡ ህፃናት ጊዜያዊ ማቆያና የጾታ ጥቃት ተጎጂ ሴቶች የአንድ መስኮት አገልግሎት መስጫ ማእከላት ህንፃ ግንባታ ፕሮጀክት፤	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/119/01/04/00/001	የሀይል ጥቃት የወንጀል ድርጊቶች ተጠቂ ለሆኑ ሴቶች አፋጣኝ ምላሽ ሲሰጥ የሚችል የአንድ ማዕከል አገልግሎት ፕ	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/119/01/04/00/003	የሴቶች ውሳኔ ሰጪነት ድርሻ ማሳደጊያ ፕሮጀክት	498,900.00	0.00	0.00	0.00	498,900.00
11/00/000/120	ፍትህና ደህንነት	29,065,788.00	0.00	0.00	0.00	29,065,788.00
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	9,000,000.00	0.00	0.00	0.00	9,000,000.00

Dire Dawa Administration the 2010 fiscal Year Capital Budget

Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/350	Labor and Social Affairs	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/360	Prevention and Rehabilitation	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361	Disaster Prevention and Food Security Office	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/400	Others	28,856,271.00	0.00	0.00	0.00	28,856,271.00
11/00/000/460	Transfer	28,856,271.00	0.00	0.00	0.00	28,856,271.00
11/00/000/462	Provision for Bank Charges	28,856,271.00	0.00	0.00	0.00	28,856,271.00
11/00/000/500	Municipality	518,288,043.00	0.00	0.00	0.00	518,288,043.00
11/00/000/510	Municipal Admin. & General	142,147,991.00	0.00	0.00	0.00	142,147,991.00
11/00/000/512	City Manager's Office	79,183,750.00	0.00	0.00	0.00	79,183,750.00
11/00/000/513	Law Enforcement and Public Safety Services	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/515	Land Development & Administration Authority	62,064,241.00	0.00	0.00	0.00	62,064,241.00
11/00/000/520	Municipal Economic	363,356,052.00	0.00	0.00	0.00	363,356,052.00
11/00/000/522	City Cleaning and Beautification Agency	13,299,360.00	0.00	0.00	0.00	13,299,360.00
11/00/000/523	Roads Authority	350,056,692.00	0.00	0.00	0.00	350,056,692.00
11/00/000/530	Municipal Social	12,784,000.00	0.00	0.00	0.00	12,784,000.00
11/00/000/532	Abattoir Service	12,784,000.00	0.00	0.00	0.00	12,784,000.00
11/00/000	City Administration	1,326,233,871.00	0.00	4,160,000.00	0.00	1,330,393,871.00
11/00/000/100	ADMINISTRATION AND GENERAL	201,636,252.00	0.00	0.00	0.00	201,636,252.00
11/00/000/110	Organ of State	136,028,900.00	0.00	0.00	0.00	136,028,900.00
11/00/000/111	Administrative Council	4,730,000.00	0.00	0.00	0.00	4,730,000.00
11/00/000/111/01	Support and Advisory	4,730,000.00	0.00	0.00	0.00	4,730,000.00
111/01/01/00/002	In put purchase for hall	2,000,000.00	0.00	0.00	0.00	2,000,000.00
111/01/01/00/003	Purchase of Generator	1,000,000.00	0.00	0.00	0.00	1,000,000.00
111/01/01/00/004	Purchase of Motor Cycle	480,000.00	0.00	0.00	0.00	480,000.00
111/01/01/00/005	Mentenance of house and fence consteraction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
111/01/01/00/006	Purchase of VTR	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/112	Office of the Mayor	124,000,000.00	0.00	0.00	0.00	124,000,000.00
11/00/000/112/01	Support and Advisory	124,000,000.00	0.00	0.00	0.00	124,000,000.00
112/01/01/00/004	Asseliso culster building constracton project	3,000,000.00	0.00	0.00	0.00	3,000,000.00
112/01/01/00/005	Biyo Awale cluster building construction project	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/112/01/01/00/007	Compensation for Melka road	84,000,000.00	0.00	0.00	0.00	84,000,000.00
11/00/000/112/01/01/00/012	Compensation for indestery zone	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/112/01/01/00/015	Kentiba residence building construction project	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/119	Women and children Bureau	7,298,900.00	0.00	0.00	0.00	7,298,900.00
11/00/000/119/01	Support and Advisory	7,298,900.00	0.00	0.00	0.00	7,298,900.00
11/00/000/119/01/03/00/002	Victims of Gender Violence Women Rehabilitation One Stop Service giving center project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/119/01/03/00/003	sex abused women and children, facing harish envirimnt one window service giving center building project .	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/119/01/04/00/001	One center service provition project to women volunerable to gender based violence	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/119/01/04/00/003	women decission making development project	498,900.00	0.00	0.00	0.00	498,900.00
11/00/000/120	Justice and Security	29,065,788.00	0.00	0.00	0.00	29,065,788.00
11/00/000/122	Dire Dawa Appellate Court	9,000,000.00	0.00	0.00	0.00	9,000,000.00

የድሬደዋ አስተዳደር 2010 በጀት አመት የካፒታል በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ብድር	ድምር
11/00/000/122/02	ለክርክሮች ውሳኔ መስጠት	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/122/02/01/00/002	የG+5 ህንፃ ግንባታ ፕሮጀክት	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/127	የፖሊስ ኮሚሽን	17,243,855.00	0.00	0.00	0.00	17,243,855.00
11/00/000/127/01	ወንጀል መከላከል	17,243,855.00	0.00	0.00	0.00	17,243,855.00
11/00/000/127/01/01/00/001	የ ፖሊስ አካዳሚ ግንባታ ዲዛይን ስራ	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/127/01/01/00/002	ሁለት የእሳት አደጋ መኪና ግዢ	13,743,855.00	0.00	0.00	0.00	13,743,855.00
11/00/000/127/01/01/00/003	የቢሮ እቃ ና የቴክኖሎጂ ግንኙነት መሳሪያ ግዥ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	2,821,933.00	0.00	0.00	0.00	2,821,933.00
11/00/000/133/01	ምክር እና ድጋፍ ሰጪ	2,821,933.00	0.00	0.00	0.00	2,821,933.00
11/00/000/133/01/01/00/001	የዘላቂ ሰላም ማሳልቦቻ ፕሮጀክት	1,300,000.00	0.00	0.00	0.00	1,300,000.00
11/00/000/133/01/01/00/002	የፍትህ ስርዓት ማጠናከሪያ ፕሮጀክት	1,521,933.00	0.00	0.00	0.00	1,521,933.00
11/00/000/150	ጠቅላላ አገልግሎት	36,541,564.00	0.00	0.00	0.00	36,541,564.00
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	1,470,000.00	0.00	0.00	0.00	1,470,000.00
11/00/000/152/01	ምክር እና ድጋፍ ሰጪ	352,000.00	0.00	0.00	0.00	352,000.00
11/00/000/152/01/01/00/007	የSDG ፕሮጀክቶች ለመስክ ክትትል ና ግምገማ የሚውል አንድ ደብል ጋቢና ፒካፕ መኪና ግዥ ፕሮጀክት (MDG)	152,000.00	0.00	0.00	0.00	152,000.00
152/01/01/00/008	ዋሽ ፕሮግራም ማቸንግ	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/152/03	የዕቅድና ፖሊሲ ፕሮግራም	1,118,000.00	0.00	0.00	0.00	1,118,000.00
152/03/01/00/001	የGDP፣ የፕሮጀክት ፕሮጀክት ለኢኮኖሚ ጥናት እና በልማት እቅድ ክትትል እና ግምገማ ዙሪያ የአቅም ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
152/03/01/00/005	የሜዲያ ፕሮጀክቶች የታገደ ግንባታ ቀሪ ክፍያ (MDG)	10,000.00	0.00	0.00	0.00	10,000.00
152/03/01/00/006	ክትትልና ግምገማ (MDG)	108,000.00	0.00	0.00	0.00	108,000.00
11/00/000/155	ፕብሊክ ሰርቪስ ቢሮ	20,800,000.00	0.00	0.00	0.00	20,800,000.00
11/00/000/155/01	የምክር እና ድጋፍ ሰጪ	20,800,000.00	0.00	0.00	0.00	20,800,000.00
11/00/000/155/01/01/00/002	በዳሰሳ ጥናት በአቻ ተቋማት በተለይ የስራ አመራር ልዩ ልዩ ስልጠናዎች እና የጥናት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/155/01/01/00/003	የአገልግሎት ሰጪ ተቋማት እና የአምራች እንደስትራጎች ጥራትና ማሻሻያ ካይዘን ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
155/01/01/00/004	የስራ አመራርና ካይዘን ኢንስቲትዩት የህንፃ ግንባታ ፕሮጀክት	17,000,000.00	0.00	0.00	0.00	17,000,000.00
155/01/01/00/008	የሰው ሃብት ስራ አመራር ማሻሻያ እና የመልካም አስተዳደር ጉዳዮች ፕሮጀክት	2,300,000.00	0.00	0.00	0.00	2,300,000.00
11/00/000/156	የታክስ ባለስልጣን	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/156/01	የምክር እና ድጋፍ ሰጪ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
156/01/01/00/001	የገቢ ማሳልቦቻ ጥናት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
156/01/01/00/002	የአገልግሎት አሰጣጥ ማሻሻያ የግብትና አገልግሎት ግዥ ፕሮ	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/173	የመንግስት ኮምፒዩትር ጉዳዮች ቢሮ	8,271,564.00	0.00	0.00	0.00	8,271,564.00
11/00/000/173/01	ድጋፍ ሰጪ አገልግሎት	8,271,564.00	0.00	0.00	0.00	8,271,564.00
11/173/01/02/00/001	የኤፍ ኤም ሬዲዮ ትራንስሚተር 4KW መሳሪያ ግዢ	5,000,000.00	0.00	0.00	0.00	5,000,000.00
173/01/05/00/001	በዋልታ ኢንፎርሜሽን ሁለት ደክመንተሪ ፊልሞች ማዘጋጀት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
173/01/05/00/002	የሰረሰር ግዢ ፕሮጀክት	859,000.00	0.00	0.00	0.00	859,000.00
11/173/01/06/00/001	የኮሚዩኒኬሽን አመራሮች እና ባለሙያዎች ስልጠና	412,564.00	0.00	0.00	0.00	412,564.00
11/00/000/200	ኢኮኖሚ	364,476,988.00	0.00	540,000.00	0.00	365,016,988.00
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	9,058,000.00	0.00	0.00	0.00	9,058,000.00
11/00/000/211	ግብርና ጽ/ቤት	5,250,000.00	0.00	0.00	0.00	5,250,000.00
11/00/000/211/01	ምክር እና ድጋፍ ሰጪ	5,250,000.00	0.00	0.00	0.00	5,250,000.00

Dire Dawa Administration the 2010 fiscal Year Capital Budget						
Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/122/02	First Instant Court	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/122/02/01/00/002	G+5 building construction project	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/127	Police Commission	17,243,855.00	0.00	0.00	0.00	17,243,855.00
11/00/000/127/01	Crime Prevention	17,243,855.00	0.00	0.00	0.00	17,243,855.00
11/00/000/127/01/01/00/001	Police acadamy building design project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/127/01/01/00/002	Two Fire protection truck purchase	13,743,855.00	0.00	0.00	0.00	13,743,855.00
11/00/000/127/01/01/00/003	Office equipment and communication techenology equipment purchas	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/133	Bureau of Justice & Security Affairs	2,821,933.00	0.00	0.00	0.00	2,821,933.00
11/00/000/133/01	Support and Advisory	2,821,933.00	0.00	0.00	0.00	2,821,933.00
11/00/000/133/01/01/00/001	Sustanable peace promotion project	1,300,000.00	0.00	0.00	0.00	1,300,000.00
11/00/000/133/01/01/00/002	Justice system improvement project	1,521,933.00	0.00	0.00	0.00	1,521,933.00
11/00/000/150	General Service	36,541,564.00	0.00	0.00	0.00	36,541,564.00
11/00/000/152	Bureau of Finance & Economic Development	1,470,000.00	0.00	0.00	0.00	1,470,000.00
11/00/000/152/01	Support and Advisory	352,000.00	0.00	0.00	0.00	352,000.00
11/00/000/152/01/01/00/007	Car purchase for SDG project supervition (MDG)	152,000.00	0.00	0.00	0.00	152,000.00
11/00/000/152/01/01/00/008	wash program Matching	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/152/03	Planning and Policy Programs	1,118,000.00	0.00	0.00	0.00	1,118,000.00
11/00/000/152/03/01/00/001	GDP finalization and planer capacity building	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/152/03/01/00/005	constraction of tapela rettetion payment (MDG)	10,000.00	0.00	0.00	0.00	10,000.00
11/00/000/152/03/01/00/006	Monitoring and evaluation (MDG)	108,000.00	0.00	0.00	0.00	108,000.00
11/00/000/155	Public service Bureau	20,800,000.00	0.00	0.00	0.00	20,800,000.00
11/00/000/155/01	Support and Advisory Service	20,800,000.00	0.00	0.00	0.00	20,800,000.00
11/00/000/155/01/01/00/002	Demand based managemnt training and study	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/155/01/01/00/003	Sservice provider and Manufacturing industry quality improvement and kizen project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/155/01/01/00/004	Management and kaizen institute building construction project	17,000,000.00	0.00	0.00	0.00	17,000,000.00
11/00/000/155/01/01/00/008	Human resource improvement and Good governance adminstration project	2,300,000.00	0.00	0.00	0.00	2,300,000.00
11/00/000/156	Revenue Agency	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/156/01	Support and Advisory Service	6,000,000.00	0.00	0.00	0.00	6,000,000.00
156/01/01/00/001	Study for Regional revenue enhancement project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
156/01/01/00/002	Service delevery improvrmnt and capacity building	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/173	Bureau of Governement Communication Afairs	8,271,564.00	0.00	0.00	0.00	8,271,564.00
11/00/000/173/01	Support Services	8,271,564.00	0.00	0.00	0.00	8,271,564.00
173/01/02/00/001	Purchase of transmter for FM radio	5,000,000.00	0.00	0.00	0.00	5,000,000.00
173/01/05/00/001	Two documentry filem production with Walta	2,000,000.00	0.00	0.00	0.00	2,000,000.00
173/01/05/00/002	Purchase of server	859,000.00	0.00	0.00	0.00	859,000.00
173/01/06/00/001	Training of communicater and leader	412,564.00	0.00	0.00	0.00	412,564.00
11/00/000/200	Economic	364,476,988.00	0.00	540,000.00	0.00	365,016,988.00
11/00/000/210	Agricultural and Rural Development Bureau	9,058,000.00	0.00	0.00	0.00	9,058,000.00
11/00/000/211	Agriculture Office	5,250,000.00	0.00	0.00	0.00	5,250,000.00
11/00/000/211/01	Support and Advisory	5,250,000.00	0.00	0.00	0.00	5,250,000.00

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ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ብድር	ድምር
11/00/000/211/01/02/00/001	የገጠር መሬት የይዘታ ማረጋገጫና የመሬት አጠቃቀም እቅድ ዝግጅት ፕሮጀክት	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/211/01/02/00/002	ደለል ማጠራቀሚያ ግድብ ግንባታ ማስፋፊያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/211/01/03/00/001	የመስኖ ልማት package ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/211/01/03/00/003	የተቀናጀ የቆላ ግጥሽ ልማት ፕሮጀክት	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/211/01/04/00/009	የመኖ እጽዋት ዘር ብዜትና እንስሳት ዝርያ ማሻሻያ	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	558,000.00	0.00	0.00	0.00	558,000.00
11/00/000/215/01	ምክር እና ድጋፍ ሰጪ	558,000.00	0.00	0.00	0.00	558,000.00
11/00/000/215/01/01/00/002	የመረጃ ሥርዓት የሲስተም ዝርጋታና አቅም ግንባታ ፕሮጀክት	558,000.00	0.00	0.00	0.00	558,000.00
11/00/000/216	የማህበራት ማደራጃ	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/216/01	ምክር እና ድጋፍ ሰጪ	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/216/01/01/00/002	የህበረሰብ ስራ ማህበራት የአቅም ግንባታ ማሰደግ ፡ውጤት ማሳያ ፡ማኅበራት እና ግንዛቤ መስጠት ፕሮጀክት	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	2,550,000.00	0.00	0.00	0.00	2,550,000.00
11/00/000/219/01	ምክር እና ድጋፍ ሰጪ	2,550,000.00	0.00	0.00	0.00	2,550,000.00
11/00/000/219/01/01/00/001	የአስተዳደሩ የመቀት አማቂ ጋዞች የልቀት ቅንሳ ስሌት ፕሮጀክት	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/219/01/01/00/002	የአስተዳደሩ የአየር ንብረት ለጠጥ የማስተሰሪያና ማጣጣሚያ እርምጃዎች ልዩታና የመዋቅራዊ አደረጃጀት ማኑዋል ዝግጅት ፕሮጀክት	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/219/01/01/00/003	በዋሃ ካላስተር በማህበረሰብ ደረጃ ለሚተገበር የአየር ንብረት ለጠጥ ማጣጣሚያ ፕሮጀክት ማችንግ ፈንድ	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/219/01/02/00/002	REDD + ማቸንግ ፈንድ ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/219/01/02/00/003	የጀልዴሳ ገርባክና እና ጨረሚጢ ጥብቅ ቦታ(Sanctuary) መስረታ ጥናት ፕሮጀክት	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/220	ውሀ ሀብት	15,144,568.00	0.00	540,000.00	0.00	15,684,568.00
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	15,144,568.00	0.00	540,000.00	0.00	15,684,568.00
11/00/000/221/01	ምክር እና ድጋፍ ሰጪ	15,144,568.00	0.00	540,000.00	0.00	15,684,568.00
11/00/000/221/01/01/00/014	አዋሌ አነስተኛ መስኖ ማስፋፊያ ፕሮጀክት (MDG)	724,000.00	0.00	0.00	0.00	724,000.00
11/00/000/221/01/01/00/020	የዋሽ ፕሮጀክት ማቸንግ ፊንድ	2,100,000.00	0.00	0.00	0.00	2,100,000.00
221/01/01/00/021	የውሃ አቅርቦት	0.00	0.00	540,000.00	0.00	540,000.00
/221/01/01/00/029	የገደንሳር አነስተኛ መስኖ ማስፋፊያ ፕሮጀክት (MDG)	750,000.00	0.00	0.00	0.00	750,000.00
221/01/01/00/046	የ12 ጥልቅ ጉድጓድ ቁፋሮ ፕሮጀክት	3,669,577.00	0.00	0.00	0.00	3,669,577.00
221/01/01/00/049	የ16 ለመስኖ ልማት አገልግሎት የሚውል፡የጥልቅ ጉድጓዶች ቁፋሮ ፕሮጀክት	1,044,780.00	0.00	0.00	0.00	1,044,780.00
221/01/01/00/050	በኬህሎ አነስተኛ መስኖ ግንባታ ፕሮጀክት(MDG)	3,071,824.00	0.00	0.00	0.00	3,071,824.00
221/01/01/00/051	መልካቀሮ አነስተኛ መስኖ ግንባታ ፕሮጀክት	1,383,723.00	0.00	0.00	0.00	1,383,723.00
221/01/01/00/053	ገንደሪኔ አነስተኛ መስኖ ግንባታ ፕሮጀክት	700,839.00	0.00	0.00	0.00	700,839.00
221/01/01/00/054	ጀልዴሳ የጎርፍ ጠለፋ ማሻሻያ አነስተኛ መስኖ ግንባታ ፕሮጀ	379,315.00	0.00	0.00	0.00	379,315.00
221/01/01/00/055	ለገሀሬ አነስተኛ መስኖ ግንባታ ፕሮጀክት	920,510.00	0.00	0.00	0.00	920,510.00
221/01/02/00/003	የማእድን ሀብት አመላካች ጥናት ፕሮጀክት	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	292,654,923.00	0.00	0.00	0.00	292,654,923.00
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	257,753,923.00	0.00	0.00	0.00	257,753,923.00
11/00/000/231/01	ምክር እና ድጋፍ ሰጪ	10,700,000.00	0.00	0.00	0.00	10,700,000.00
231/01/02/00/001	የመግምረቻ ማእከላት የዲዛይን ማሻሻያ ጥገና እና እድሳት እና መሰረተ ልማት ማሟያ ፕሮጀክት	9,000,000.00	0.00	0.00	0.00	9,000,000.00
231/01/02/00/002	የኢንዱስትሪ ክላስተር ልማት ኮርፖሬሽን አቅም ግንባታ	700,000.00	0.00	0.00	0.00	700,000.00

Dire Dawa Administration the 2010 fiscal Year Capital Budget						
Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/211/01/02/00/001	Rural land certification and land use plan preparation project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/211/01/02/00/002	SS-Dame consteraction Expantion project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/211/01/03/00/001	Irrigation development Pakage Project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/211/01/03/00/003	Integerated" kola getotion" project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/211/01/04/00/009	Animal feed development and breed improvement project	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/215	Rural Development Coord. Bureau	558,000.00	0.00	0.00	0.00	558,000.00
11/00/000/215/01	Support and Advisory	558,000.00	0.00	0.00	0.00	558,000.00
11/00/000/215/01/01/00/002	Information system development and capacity building project	558,000.00	0.00	0.00	0.00	558,000.00
11/00/000/216	Cooperative Organaization	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/216/01	Support and Advisory	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/216/01/01/00/002	co-operatevec upgrading capacity building,performance result,awarenes project	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/219	Environmental Protection Authority	2,550,000.00	0.00	0.00	0.00	2,550,000.00
11/00/000/219/01	Support and Advisory	2,550,000.00	0.00	0.00	0.00	2,550,000.00
11/00/000/219/01/01/00/001	project for Emission reduction that case enviromental warming	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/219/01/01/00/002	Manual preparation for climatic change adoption in the admensteration	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/219/01/01/00/003	Wahil klaster social promoting autnomous adaption at cominity level	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/219/01/02/00/002	REDD matching fund project	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/219/01/02/00/003	Jeldesa, gerbe aneno and chiremetry sanctuary study project	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/220	Water Resources	15,144,568.00	0.00	540,000.00	0.00	15,684,568.00
11/00/000/221	Water, Mining & Energy Office	15,144,568.00	0.00	540,000.00	0.00	15,684,568.00
11/00/000/221/01	Support and Advisory	15,144,568.00	0.00	540,000.00	0.00	15,684,568.00
11/00/000/221/01/01/00/014	Awale small irigation (MDG)	724,000.00	0.00	0.00	0.00	724,000.00
11/00/000/221/01/01/00/020	water wash program (matching fund)	2,100,000.00	0.00	0.00	0.00	2,100,000.00
11/00/000/221/01/01/00/021	Water Supply	0.00	0.00	540,000.00	0.00	540,000.00
11/00/000/221/01/01/00/029	Gedenser small irigation (MDG)	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/221/01/01/00/046	12 Deep Derilling water project (MDG)	3,669,577.00	0.00	0.00	0.00	3,669,577.00
221/01/01/00/049	16 Irregation development deep water well drilling (MDG)	1,044,780.00	0.00	0.00	0.00	1,044,780.00
221/01/01/00/050	Bekehalo Small Scale Irrigation Scheme project (MDG)	3,071,824.00	0.00	0.00	0.00	3,071,824.00
221/01/01/00/051	Melkaqero Small Scale Irrigation Scheme project (MDG)	1,383,723.00	0.00	0.00	0.00	1,383,723.00
221/01/01/00/053	Gende Rege Small Scale Irrigation Scheme project (MDG)	700,839.00	0.00	0.00	0.00	700,839.00
221/01/01/00/054	Jeldesa Flood Diversion Canal Improvement and Small Scale Irrigation Scheme project (MDG)	379,315.00	0.00	0.00	0.00	379,315.00
221/01/01/00/055	Legehare Small Scale Irrigation Scheme project (MDG)	920,510.00	0.00	0.00	0.00	920,510.00
221/01/02/00/003	Mineral resource study project	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/230	Trade Industry and Tourism	292,654,923.00	0.00	0.00	0.00	292,654,923.00
11/00/000/231	Bureau of Trade and Industry	257,753,923.00	0.00	0.00	0.00	257,753,923.00
11/00/000/231/01	Support and Advisory	10,700,000.00	0.00	0.00	0.00	10,700,000.00
231/01/02/00/001	Production centre design up grading maintenance and infrasteracter supply project	9,000,000.00	0.00	0.00	0.00	9,000,000.00
231/01/02/00/002	Industry cluster development corporation capacity building p	700,000.00	0.00	0.00	0.00	700,000.00

የድሬደዋ አስተዳደር 2010 በጀት አመት የካፒታል በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ብድር	ድምር
11/00/000/231/01/02/00/003	የአነስተኛና መካከለኛ ማኑፋክቸሪንግ ኢንዱስትሪ አቅም ግንባታ ማስፈጸሚያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02	የንግድ እና ኢንዱስትሪ ልማት	247,053,923.00	0.00	0.00	0.00	247,053,923.00
11/00/000/231/02/01/00/001	የሸማቾች መብት ማስረጫ ፕሮጀክት	425,000.00	0.00	0.00	0.00	425,000.00
11/00/000/231/02/03/00/001	የሲቪክ ማዕከል ግንባታ ፕሮጀክት	200,661,466.00	0.00	0.00	0.00	200,661,466.00
11/00/000/231/02/03/00/002	የጋራ ባህል እሴቶች ማጠናከሪያና ማበልጸጊያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02/03/00/003	የመ-ዚያም ማስፋፊያና ማደራጃ ንኡስ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/231/02/04/00/005	የቱሪስም ልማት ፕሮጀክት	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/231/02/05/00/001	የኢንዱስትሪ መንደር ማስፋፍያ ፕሮጀክት	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/231/02/05/00/006	የኢንዱስትሪ መንደር መሰረተ ልማት ማሟያ ፕሮጀክት	13,667,457.00	0.00	0.00	0.00	13,667,457.00
11/00/000/231/02/05/00/007	የኤክስፖርት አቅም እና የተተኪ ምርቶች ልማት ማስፋፋያ ፕሮጀክት	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/231/02/05/00/008	የማኑፋክቸሪንግ ኢንዱስትሪ ምርቶች ትስስርና ሽግግር ፕሮጀክት	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/231/02/05/00/010	ለአነስተኛ ኢንዱስትሪዎች የብድር ዋስትና ፈንድ ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/231/02/06/00/006	ተርንኪ ፕሮጀክት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	34,901,000.00	0.00	0.00	0.00	34,901,000.00
11/00/000/232/01	የምክር እና ድጋፍ ሰጪ	34,901,000.00	0.00	0.00	0.00	34,901,000.00
11/00/000/232/01/01/00/001	የኢንተርፕራይዞች ድጋፍና ሽግግር እና የኢንተርፕራይዞች ሽግግር ልዩ ድጋፍ ማስፈጸሚያ ፕሮጀክት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
11/00/000/232/01/01/00/004	የለገሠራ G+2 የገበያ ማዕከል ህንፃ ግንባታ	8,925,000.00	0.00	0.00	0.00	8,925,000.00
11/00/000/232/01/02/00/003	የአንድ ማእከል አገልግሎት ተደራሽነት ማስፋፊያ፣ ማጠናከሪያና አቅም ግንባታ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/232/01/02/00/004	የከተማ ስራ እድል ፈጠራ እና የገበያ ልማትና ግብይት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/232/01/02/00/011	የ 03 ቀበሌ(ዲፖ) ገበያ ማዕከል ግንባታ (G+3) ፕሮጀክት(MDG)	6,000,000.00	0.00	0.00	0.00	6,000,000.00
232/01/02/00/012	የጎሮ ማምረቻና የመሸጫ ቦታ ግንባታ (MDG)	4,200,000.00	0.00	0.00	0.00	4,200,000.00
232/01/02/00/013	የጀርባ ሰፈር (G+2 የገበያ ማዕከል ግንባታ ፕሮጀክት(MDG)	4,200,000.00	0.00	0.00	0.00	4,200,000.00
232/01/02/00/014	የ 04 ቀበሌ ማምረቻ ቦታ ግንባታ ፕሮጀክት(MDG)	5,876,000.00	0.00	0.00	0.00	5,876,000.00
232/01/04/00/001	የከተማ ልማታዊ ሴፍተኔት ስራዎች ማስፈጸሚያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/270	የኮንስትራክሽንና ኢንጅነሪንግ ስራዎች	47,619,497.00	0.00	0.00	0.00	47,619,497.00
11/00/000/271	የኮንስትራክሽንና ኢንጅነሪንግ ስራዎች ልማትና አስተዳደር ቢሮ	47,619,497.00	0.00	0.00	0.00	47,619,497.00
11/00/000/271/01	ድጋፍ እና ምክር	47,619,497.00	0.00	0.00	0.00	47,619,497.00
271/01/01/00/002	የማስፈጸም አቅም ግንባታና የህዝብ ንቅናቄ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
271/01/01/00/003	የከበለሌ 02 G+2 ህንጻ ግንባታ ፕሮጀክት	1,619,497.00	0.00	0.00	0.00	1,619,497.00
271/01/01/00/005	የኮንስትራክሽንና ኢንጅነሪንግ ስራዎች እና የቴክኒክና ሙያ ኤጀንሲ የG+5 ህንጻ ግንባታና ሱፐርሲዥን ፕሮጀክት	40,000,000.00	0.00	0.00	0.00	40,000,000.00
271/01/05/00/001	የህብረተሰብ ተሳትፎ የአካባቢ ልማት ፕሮጀክት	4,500,000.00	0.00	0.00	0.00	4,500,000.00
271/01/05/00/002	የህብረተሰብ ተሳትፎ አቅም ግንባታ	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/300	ማሕበራዊ	212,976,317.00	0.00	3,620,000.00	0.00	216,596,317.00
11/00/000/310	ትምህርት	78,446,317.00	0.00	1,040,000.00	0.00	79,486,317.00
11/00/000/311	የትምህርት ቢሮ	78,446,317.00	0.00	1,040,000.00	0.00	79,486,317.00
11/00/000/311/01	የምክር እና ድጋፍ ሰጪ	35,302,757.00	0.00	1,040,000.00	0.00	36,342,757.00
311/01/01/00/001	በገጠር እና በከተማ ለሚገኙ የት/ት ሱፐርቫይዞች አቅም ማጎልበቻ ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,000.00

Dire Dawa Administration the 2010 fiscal Year Capital Budget

Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/231/01/02/00/003	Small and midum manufacturing industry capacity building project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02	Trade& Industry Development	247,053,923.00	0.00	0.00	0.00	247,053,923.00
11/00/000/231/02/01/00/001	Consumer right assurance project	425,000.00	0.00	0.00	0.00	425,000.00
11/00/000/231/02/03/00/001	Construction of Multi purpose Civic Center Building	200,661,466.00	0.00	0.00	0.00	200,661,466.00
11/00/000/231/02/03/00/002	cultural value development project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02/03/00/003	Musim expansion and development project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/231/02/04/00/005	Tourism Development Project	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/231/02/05/00/001	Industry site expansion project	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/231/02/05/00/006	Industry Site Infrastructural Development Project	13,667,457.00	0.00	0.00	0.00	13,667,457.00
11/00/000/231/02/05/00/007	Capacity building on development of Import substitut e products & Export product expansion project	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/231/02/05/00/008	manufacturing indetry product net working project	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/231/02/05/00/010	Loan Guarantee Fund project	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/231/02/06/00/000	Turn Key Project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/232	Micro & Small Enterprises Agency	34,901,000.00	0.00	0.00	0.00	34,901,000.00
11/00/000/232/01	Support and Advisory	34,901,000.00	0.00	0.00	0.00	34,901,000.00
11/00/000/232/01/01/00/001	Enterpris suport and transision project	1,700,000.00	0.00	0.00	0.00	1,700,000.00
11/00/000/232/01/01/00/004	Legeharey G+2 market center conseraction	8,925,000.00	0.00	0.00	0.00	8,925,000.00
11/00/000/232/01/02/00/003	Capacity building for one stop service expansion	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/232/01/02/00/004	Urban employment cration and marketing project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/232/01/02/00/011	Construction of G+3 Market Center at Dipo.(MDG)	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/232/01/02/00/012	Goro production and selling center (MDG)	4,200,000.00	0.00	0.00	0.00	4,200,000.00
11/00/000/232/01/02/00/013	Construction of G+2 Market Center at jerba Sefer.(MDG)	4,200,000.00	0.00	0.00	0.00	4,200,000.00
11/00/000/232/01/02/00/014	04 kebele production center constraction project (MDG)	5,876,000.00	0.00	0.00	0.00	5,876,000.00
11/00/000/232/01/04/00/001	Urban sefty net progeram suport project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/270	Constraction and Housing	47,619,497.00	0.00	0.00	0.00	47,619,497.00
11/00/000/271	Bureau of construction housing dev't	47,619,497.00	0.00	0.00	0.00	47,619,497.00
11/00/000/271/01	Suport and advisory	47,619,497.00	0.00	0.00	0.00	47,619,497.00
11/00/000/271/01/01/00/002	Capacity building and community mobilization	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/271/01/01/00/003	Kebele 02 G+2 Building Construction project	1,619,497.00	0.00	0.00	0.00	1,619,497.00
11/00/000/271/01/01/00/005	Adminstration G+5 Building construction project	40,000,000.00	0.00	0.00	0.00	40,000,000.00
11/00/000/271/01/05/00/001	Community participation project	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/271/01/05/00/002	capacity building for community mobilization	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/300	Social	212,976,317.00	0.00	3,620,000.00	0.00	216,596,317.00
11/00/000/310	Education	78,446,317.00	0.00	1,040,000.00	0.00	79,486,317.00
11/00/000/311	Education Office	78,446,317.00	0.00	1,040,000.00	0.00	79,486,317.00
11/00/000/311/01	Support and Advisory	35,302,757.00	0.00	1,040,000.00	0.00	36,342,757.00
311/01/01/00/001	Education supervisor capacity building	250,000.00	0.00	0.00	0.00	250,000.00

የድሬደዋ አስተዳደር 2010 በጀት አመት የካፒታል በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ብድር	ድምር
311/01/01/00/002	የዋሽ ናሽናል ፕሮግራም ማስፈጸሚያ	360,000.00	0.00	0.00	0.00	360,000.00
311/01/01/00/015	በድ/ዳ/አጠ/2ኛ ደረጃ ት/ቤት ት/ቤት የ Learning Resource Center G+1 complex ህንጻ ቀሪ ግንባታ::	10,637,810.00	0.00	0.00	0.00	10,637,810.00
311/01/01/00/018	ቃልቻ አንደኛና መ/2ኛ/ ደረጃ ት/ቤት ባለ 12 የመማሪያ ክፍል የG+2 ህንጻና ባለ 5 ክፍል የአገልግሎት መስጫ ክፍል	2,955,222.00	0.00	0.00	0.00	2,955,222.00
311/01/01/00/023	መልካ ጀብዱ ቁጥር 2 ት/ቤት-ባለ 12 የመማሪያክፍል G+2 ህንጻመገንባት::(MDG)	1,586,898.00	0.00	0.00	0.00	1,586,898.00
311/01/01/00/024	ገንደ አዳ አንደኛ ደረጃ ት/ቤት ባለ 12 የመማሪያ ክፍል:ቤተ-መ-ከራናቤተ-መጽሐፍትየG+2 ህንጻመገንባት::(MDG)	1,522,204.00	0.00	0.00	0.00	1,522,204.00
311/01/01/00/026	አዲስ ከተማ አንደኛ ደረጃ ት/ቤት ባለ12የመማሪያክፍል:ቤተ-መ-ከራናቤተ-መጽሐፍትየG+2ህንጻመገንባት::(MDG)	3,056,492.00	0.00	0.00	0.00	3,056,492.00
311/01/01/00/027	የንግተስፋ 1ኛደረጃ ት/ቤት ሁለት ባለ 12 የመማሪያ ክፍል የG+2 ህንጻና አራትባለ 4 የመማሪያክፍልግንባታ::(MDG)	626,283.00	0.00	0.00	0.00	626,283.00
311/01/01/00/029	ጀልዲሳ 1ኛደረጃ ት/ቤት ወደ 2ኛ ደረጃ ለማሳደግ ባለ 8 የመማሪያ ክፍል G+1 ህንጻ የመማሪያ ክፍል ቀሪ ግንባታ ፕ	900,266.00	0.00	0.00	0.00	900,266.00
311/01/01/00/030	በስድስት 1ኛ ደረጃ ት/ቤቶች (ዱጃማ ፣ ሁሉል ሞጆ ፣ ሃሎ ቡሳ ፣ ቀንጨራ ፣ ሙዲ አነና እና ቢሻን በሄ) የ 4 መማሪያ	2,317,061.00	0.00	0.00	0.00	2,317,061.00
311/01/01/00/031	ለገ አዳ ማርጋ አንደኛ ደረጃ ት/ቤት ባለ 8 መማሪያ ክፍል G+1 ግንባታ ፕሮጀክት	672,816.00	0.00	0.00	0.00	672,816.00
311/01/01/00/032	ጎሮናቡትጂ አንደኛ ደረጃ ት/ቤት ባለ12 የመማሪያ ክፍል:ቤተ-መ-ከራና ቤተ-መጽሐፍት የG+2 ህንጻ ግንባታ	918,110.00	0.00	0.00	0.00	918,110.00
311/01/01/00/034	ሳቢያን ቁጥር 2 አንደኛ ደረጃ ት/ቤት ባለ 20 መማሪ ክፍል G+3 ህንጻ ግንባታ (MDG)	2,826,293.00	0.00	0.00	0.00	2,826,293.00
311/01/01/00/035	ሳቢያን ቁጥር 3 አንደኛ ደረጃ ት/ቤት ባለ 12 መማሪ ክፍል G+2 ህንጻ ግንባታ (MDG)	1,500,097.00	0.00	0.00	0.00	1,500,097.00
311/01/01/00/037	በ2008ዓ.ም ለተገነቡና በ2009 ዓ.ም ለሚገነቡ መማሪያ ክፍሎች ፈርዲናንድስ(የተማሪ ዴስክ:ጥቁር ሰሌዳ:የመምህራን ጠረጴዛ:ወንበር እና ሎክር:የላይ-ብረሪ ጠረጴዛና ወንበር:የመጽሐፍት መደርደሪያ ሼልፍ:ለኬጂ ተማሪዎች መቀመጫና ወንበር ለንልማሶች ጥቁር ሰሌዳ) ግዥ (MDG)	2,477,505.00	0.00	0.00	0.00	2,477,505.00
311/01/01/00/044	የመርሱ በደረጃ ማሳደግ ስልጠና እና ሙያ ማሻሻያ አጫጭርና ተከታታይ ስልጠና	2,695,700.00	0.00	0.00	0.00	2,695,700.00
311/01/01/00/047	መሰረታዊ ትምህርት	0.00	0.00	1,040,000.00	0.00	1,040,000.00
11/00/000/311/05	ቴክኒክ እና ሙያ	43,143,560.00	0.00	0.00	0.00	43,143,560.00
311/05/03/00/001	የስልጠና እና አቅም ግንባታ ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
311/05/03/00/002	የኮሌጆች ጉድጓት(ክላስተር) ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.00
311/05/03/00/003	የስልጠና ጥራት ኦዲት ቁጥጥር ማስጠበቂያ	250,000.00	0.00	0.00	0.00	250,000.00
311/05/03/00/004	የስልጠና ጥራት ኦዲት ቁጥጥር ማስጠበቂያ	250,000.00	0.00	0.00	0.00	250,000.00
311/05/03/00/005	በኢትዮ ጣሊያን ፖሊ ቴክኒክ ኮሌጅ ግንባታው የተጠናቀቀ የሆቴልና ቱሪዝም ማሰልጠኛ ማእከል የማሸነፊ ግዥ ፕሮጀ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
311/05/03/00/013	የሶስት G+2 ህንጻ ግንባታ ፕሮጀክት	19,700,637.00	0.00	0.00	0.00	19,700,637.00
311/05/03/00/016	ለጨርቃ ጨርቅ እና ጋርምንት G+4	16,042,923.00	0.00	0.00	0.00	16,042,923.00
311/05/06/00/001	የሙያ ብቃት ማረጋገጫ የልዩቀት መዕከል የዌብ ሳይት ዳታ	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/330	ባህልና ስፖርት	57,790,000.00	0.00	0.00	0.00	57,790,000.00
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	57,790,000.00	0.00	0.00	0.00	57,790,000.00
11/00/000/331/01	የምክር እና ድጋፍ ሰጪ	57,790,000.00	0.00	0.00	0.00	57,790,000.00
331/01/01/00/002	የድሬደዋ ስቴዲየም ማስፋፊያ ፕሮጀክት	50,690,000.00	0.00	0.00	0.00	50,690,000.00
331/01/01/00/003	የስፖርት ማሰልጠኛ ማዕከል የጅምናዝየም ግንባታ ፕሮጀክት	4,500,000.00	0.00	0.00	0.00	4,500,000.00
331/01/01/00/004	የወጣቶች ስራ ዕድል ፈጠራ ማስፋፊያ	900,000.00	0.00	0.00	0.00	900,000.00
331/01/01/00/005	የስፖርት ማዘውተሪያ ስፍራዎች ጥገና ፕሮጀክት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
11/00/000/340	ጤና	75,140,000.00	0.00	2,580,000.00	0.00	77,720,000.00
11/00/000/341	የጤና ጥበቃ ቢሮ	75,140,000.00	0.00	2,580,000.00	0.00	77,720,000.00
11/00/000/341/01	የምክር እና ድጋፍ ሰጪ	75,140,000.00	0.00	2,580,000.00	0.00	77,720,000.00
341/01/01/00/001	ድልጮራ ሪፈራል ሆስፒታል ግንባታ	70,000,000.00	0.00	0.00	0.00	70,000,000.00

Dire Dawa Administration the 2010 fiscal Year Capital Budget						
Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/311/01/01/00/002	Education WASH program	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/311/01/01/00/015	Dire dawa secudery school Learninning Resource Center G+1 complex consteration	10,637,810.00	0.00	0.00	0.00	10,637,810.00
11/00/000/311/01/01/00/018	Construction of 12 Additional Classroom(G+2) at Kalicha School.	2,955,222.00	0.00	0.00	0.00	2,955,222.00
11/00/000/311/01/01/00/023	Meleka jebdu no-2 G+ 2 primery school with 12 class consturaction(MDG)	1,586,898.00	0.00	0.00	0.00	1,586,898.00
11/00/000/311/01/01/00/024	Gende ada G+ 2 primery school with 12 class consturaction. (MDG)	1,522,204.00	0.00	0.00	0.00	1,522,204.00
11/00/000/311/01/01/00/026	Addis ketema G+ 2 primery school with 12 class consturaction(MDG)	3,056,492.00	0.00	0.00	0.00	3,056,492.00
11/00/000/311/01/01/00/027	Yenege tesfa G+ 2 primery school with 12 class and 4 additional class consturaction(MDG)	626,283.00	0.00	0.00	0.00	626,283.00
11/00/000/311/01/01/00/029	Consruction of G+1 at Jeledes Primary School(MDG)	900,266.00	0.00	0.00	0.00	900,266.00
11/00/000/311/01/01/00/030	Construction of 4 additional class room at Six Different Primary School (MDG)	2,317,061.00	0.00	0.00	0.00	2,317,061.00
11/00/000/311/01/01/00/031	Construction of 8 Additional Classroom(G+1) at Legoad mirega School (MDG)	672,816.00	0.00	0.00	0.00	672,816.00
11/00/000/311/01/01/00/032	Construction of 12 Additional Classroom(G+2) at Goro and Butuji Primary School (MDG)	918,110.00	0.00	0.00	0.00	918,110.00
11/00/000/311/01/01/00/034	Sabeyan number 2 primery school G+3 with 20 class consteration (MDG)	2,826,293.00	0.00	0.00	0.00	2,826,293.00
11/00/000/311/01/01/00/035	Sabeyan number 3 primery school G+2 with 12 class consteration(MDG)	1,500,097.00	0.00	0.00	0.00	1,500,097.00
11/00/000/311/01/01/00/037	Purchase of Furniture for Constructed Class rooms in 2008 and 2009 (MDG)	2,477,505.00	0.00	0.00	0.00	2,477,505.00
11/00/000/311/01/01/00/044	payment for teacher development program	2,695,700.00	0.00	0.00	0.00	2,695,700.00
11/00/000/311/01/01/00/047	basic education	0.00	0.00	1,040,000.00	0.00	1,040,000.00
11/00/000/311/05	Higher Education	43,143,560.00	0.00	0.00	0.00	43,143,560.00
11/00/000/311/05/03/00/001	Training and capacity bulding project	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/311/05/03/00/002	College clustering project	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/311/05/03/00/003	In put purchase Project	250,000.00	0.00	0.00	0.00	250,000.00
311/05/03/00/004	Training quality control project	250,000.00	0.00	0.00	0.00	250,000.00
311/05/03/00/005	Machinery purchas for Ethio -Italy hotel and turism training center	2,000,000.00	0.00	0.00	0.00	2,000,000.00
311/05/03/00/013	Meles Zenawe Three G+2 building	19,700,637.00	0.00	0.00	0.00	19,700,637.00
311/05/03/00/016	Textile & Garment G+4 building	16,042,923.00	0.00	0.00	0.00	16,042,923.00
311/05/06/00/001	Data base cration and web site development	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/330	Culture and Sport	57,790,000.00	0.00	0.00	0.00	57,790,000.00
11/00/000/331	Youth and Sports Affairs Bearuo	57,790,000.00	0.00	0.00	0.00	57,790,000.00
11/00/000/331/01	Support and Advisory	57,790,000.00	0.00	0.00	0.00	57,790,000.00
331/01/01/00/002	Dire Dawa stadium expansion project	50,690,000.00	0.00	0.00	0.00	50,690,000.00
331/01/01/00/003	Gimnazium construction project	4,500,000.00	0.00	0.00	0.00	4,500,000.00
331/01/01/00/004	Youth employment creation project	900,000.00	0.00	0.00	0.00	900,000.00
331/01/01/00/005	Maintenance of sport filed	1,700,000.00	0.00	0.00	0.00	1,700,000.00
11/00/000/340	Health	75,140,000.00	0.00	2,580,000.00	0.00	77,720,000.00
11/00/000/341	Health Care Beauru	75,140,000.00	0.00	2,580,000.00	0.00	77,720,000.00
11/00/000/341/01	Support and Advisory	75,140,000.00	0.00	2,580,000.00	0.00	77,720,000.00

341/01/01/00/001	Dilchora referral hospitl constraction	70,000,000.00	0.00	0.00	0.00	70,000,000.00
የድራደዋ አስተዳደር 2010 በጀት አመት የካፒታል በጀት ዝርዝር						
ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ብድር	ድምር
11/00/000/341/01/01/00/002	በደቻቱ ጤና ጣቢያ የፋርማሲ ክፍል ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/341/01/01/00/006	የጤና ቢሮ እድሳት ፕሮጀክት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/341/01/01/00/012	ጽዳትና ሃይጅን	0.00	0.00	250,000.00	0.00	250,000.00
11/00/000/341/01/01/00/015	የጤና ኬላ ግናባታ ፕሮጀክት(ለጎዳ ጉዳይንፈታ(ጋረባላ)	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/341/01/01/00/020	በሶስት የገጠር ጤና ኬላዎች የእናቶች ማቆያ እና የፕላሴንታ መቅበሪያ ፒት ግንባታ ፕሮጀክት	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/341/01/01/00/021	የጎሮ ጤና ጣቢያ እና የአዕምሮ ህሙማን ጤና ማዕከል ዲህይን ዝግጅት ፕሮጀክት	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/341/01/01/00/025	ጤና	0.00	0.00	1,380,000.00	0.00	1,380,000.00
11/00/000/341/01/01/00/026	ኒውትሪሽን	0.00	0.00	660,000.00	0.00	660,000.00
11/00/000/341/01/01/00/027	አድለንት & HIV AIDS	0.00	0.00	290,000.00	0.00	290,000.00
11/00/000/341/01/01/00/028	ጤና ዋሽ ፕሮግራም	540,000.00	0.00	0.00	0.00	540,000.00
11/00/000/350	የሠራተኞችና ማኅበራዊ ጉዳይ	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/351	የጤና፣ ሠራተኞችና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/351/01	የምክር እና ድጋፍ ሰጪ	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/351/01/01/00/001	ኻገረኛ አካል ጉዳተኞች ማቋቋሚያ ፕሮጀክት	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/351/01/01/00/002	ጎዳና ተዳዳሪዎችና ማቋቋሚያ እና መከላከያ ፕሮጀክት	450,000.00	0.00	0.00	0.00	450,000.00
11/00/000/360	አደጋ መከላከል	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361/01	የምክር እና ድጋፍ ሰጪ	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361/01/03/00/001	የሰንደፍ ፍሬም ወርክ ትግበራ ፕሮጀክት	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/400	ሌሎች	28,856,271.00	0.00	0.00	0.00	28,856,271.00
11/00/000/460	የበጀት ድጋፍ	28,856,271.00	0.00	0.00	0.00	28,856,271.00
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	28,856,271.00	0.00	0.00	0.00	28,856,271.00
11/00/000/462/01	መጠባበቂያ	28,856,271.00	0.00	0.00	0.00	28,856,271.00
11/00/000/462/01/01/00/001	ለስልጠና፣ አቅም ግንባታ እና ህዝብ ንቅናቄ መጠባበቂያ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/462/01/01/00/005	ለቋሚ እቃዎች ግዢ መጠባበቂያ	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/462/01/01/00/006	ለጥናትና ምርምር	3,150,000.00	0.00	0.00	0.00	3,150,000.00
11/00/000/462/01/01/00/008	ለመጀመሪያ ደረጃ እና ይግባኝ ሰሚናርድቤቶች አሰራር በቴክኖሎጂ ማጠናከሪያ ፕሮጀክት	1,600,000.00	0.00	0.00	0.00	1,600,000.00
11/00/000/462/01/01/00/009	ልዩ ልዩ ጥያቄዎች ማስተናገጃ መጠባበቂያ	14,106,271.00	0.00	0.00	0.00	14,106,271.00
11/00/000/462/01/01/00/011	የሞተር ሳይክል እና ተሽከርካሪ ገዢ ጥያቄ ማስተናገጃ መጠባበቂያ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/500	መዘጋጃ ቤታዊ	518,288,043.00	0.00	0.00	0.00	518,288,043.00
11/00/000/510	ማዘጋጃባታዊ አሴተዳደራዊ ጠቅላላ አገ.	142,147,991.00	0.00	0.00	0.00	142,147,991.00

Dire Dawa Administration the 2010 fiscal Year Capital Budget

Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/341/01/01/00/002	Dechatu health center pharmacy construction	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/341/01/01/00/006	Health Bureau Building Maintenance Project	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/341/01/01/00/012	Hygine and sanitation	0.00	0.00	250,000.00	0.00	250,000.00
11/00/000/341/01/01/00/015	Construction of Health post (Legoda gudnfeta, garebela)	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/341/01/01/00/020	three Health post delivery & placenta pit house construction	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/341/01/01/00/021	goro health center and mental sickness health center design study project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/341/01/01/00/025	Health	0.00	0.00	1,380,000.00	0.00	1,380,000.00
11/00/000/341/01/01/00/026	Nutrition	0.00	0.00	660,000.00	0.00	660,000.00
11/00/000/341/01/01/00/027	Adoleent & HIV AIDS	0.00	0.00	290,000.00	0.00	290,000.00
11/00/000/341/01/01/00/028	Health Wash Program Maching	540,000.00	0.00	0.00	0.00	540,000.00
11/00/000/350	Labor and Social Affairs	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/351/01	Support and Advisory	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/351/01/01/00/001	Poor disabled people support project	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/351/01/01/00/002	Street Children Support and protection project	450,000.00	0.00	0.00	0.00	450,000.00
11/00/000/360	Prevention and Rehabilitation	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361	Disaster Prevention and Food Security Office	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361/01	Support and Advisory	800,000.00	0.00	0.00	0.00	800,000.00
361/01/03/00/001	Sunday fram work implementation project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/400	Others	28,856,271.00	0.00	0.00	0.00	28,856,271.00
11/00/000/460	Transfer	28,856,271.00	0.00	0.00	0.00	28,856,271.00
11/00/000/462	Provision for Bank Charges	28,856,271.00	0.00	0.00	0.00	28,856,271.00
11/00/000/462/01	Contingency	28,856,271.00	0.00	0.00	0.00	28,856,271.00
462/01/01/00/001	Training ,capacity building and community mobilization	3,000,000.00	0.00	0.00	0.00	3,000,000.00
462/01/01/00/005	Eqepement purchase	5,000,000.00	0.00	0.00	0.00	5,000,000.00
462/01/01/00/006	Different study projecte	3,150,000.00	0.00	0.00	0.00	3,150,000.00
462/01/01/00/008	For first instant and higher court ICT development	1,600,000.00	0.00	0.00	0.00	1,600,000.00
462/01/01/00/009	Vareous support requeste	14,106,271.00	0.00	0.00	0.00	14,106,271.00
462/01/01/00/011	purchase of vechel and moter cycle	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/500	Municipality	518,288,043.00	0.00	0.00	0.00	518,288,043.00
11/00/000/510	Municipal Admin. & General	142,147,991.00	0.00	0.00	0.00	142,147,991.00

የድሬደዋ አስተዳደር 2010 በጀት አመት የካፒታል በጀት ዝርዝር

ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እርዳታ	ብድር	ድምር
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	79,183,750.00	0.00	0.00	0.00	79,183,750.00
11/00/000/512/01	የምክር እና ድጋፍ ሰጪ	79,183,750.00	0.00	0.00	0.00	79,183,750.00
11/00/000/512/01/01/00/001	የቤቶች አጀንሲ ፕሮጀክት	6,500,000.00	0.00	0.00	0.00	6,500,000.00
11/00/000/512/01/01/00/002	የጋራ መኖሪያ ቤቶች ግንባታ ፕሮጀክት	25,000,000.00	0.00	0.00	0.00	25,000,000.00
11/00/000/512/01/01/00/007	መሬት ኢንቨስትሜንት	1,231,500.00	0.00	0.00	0.00	1,231,500.00
11/00/000/512/01/01/00/008	የ አምስት LDP ጥናት	1,115,750.00	0.00	0.00	0.00	1,115,750.00
11/00/000/512/01/01/00/009	የመሬት ሃብት አጠባበቅ	1,026,250.00	0.00	0.00	0.00	1,026,250.00
11/00/000/512/01/01/00/010	የአቅም ግንባታ ፕሮጀክት	3,284,000.00	0.00	0.00	0.00	3,284,000.00
11/00/000/512/01/01/00/011	ሁለት የፍላጎት ማሳገጫ ቦታ ግዥ	1,026,250.00	0.00	0.00	0.00	1,026,250.00
11/00/000/512/01/01/00/019	የመልካ ጀብዱ የመጠጥ ውሃ ማስፋፊያ	40,000,000.00	0.00	0.00	0.00	40,000,000.00
11/00/000/513	የሕግ ማስከበርና የጥራት ደህንነት አገልግሎት	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/513/01	የምክር እና ድጋፍ ሰጪ	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/513/01/01/00/001	የግንባቢ ማስጨበጫ ፕሮጀክት	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	62,064,241.00	0.00	0.00	0.00	62,064,241.00
11/00/000/515/01	የምክር እና ድጋፍ ሰጪ	62,064,241.00	0.00	0.00	0.00	62,064,241.00
11/00/000/515/01/01/00/001	የውዝፍ ስራዎችና የይዘታ አስተዳደር የሽግግር ጊዜ መስተንግዶ ፕሮጀክት	11,078,089.00	0.00	0.00	0.00	11,078,089.00
11/00/000/515/01/01/00/002	የተቀናጀ መሬት እና መሬት ነክ ፕሮጀክት ፅ/ቤት የኢንፎርሜሽን ቴክኖሎጂ መሰረተ ልማት ዝርጋታ እና ተከላ ማሻሻያ ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/515/01/01/00/003	የ ባለ አራት ፎቅ ግንባታ ፕሮጀክት	22,818,098.00	0.00	0.00	0.00	22,818,098.00
11/00/000/515/01/02/00/001	የከተማ ፕላን ክለሳ ፕሮጀክት ጽ/ቤት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/515/01/06/00/004	በመልካጀብዱ ማስፋፊያ አካባቢ የመሰረተ ልማት ዝርጋታ ፕሮጀክት(መልካ ቁጥር አንድ)	16,168,054.00	0.00	0.00	0.00	16,168,054.00
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	363,356,052.00	0.00	0.00	0.00	363,356,052.00
11/00/000/522	የከተማ ፅዳት እና ማስዋጠ ሌጅንሲ	13,299,360.00	0.00	0.00	0.00	13,299,360.00
11/00/000/522/01	የምክር እና ድጋፍ ሰጪ	13,299,360.00	0.00	0.00	0.00	13,299,360.00
11/00/000/522/01/02/00/001	አምስት የጋራ መጻዳ ጃ ቤት ግንባታ	389,975.00	0.00	0.00	0.00	389,975.00
11/00/000/522/01/02/00/002	የሁለት አስክሬን መኪና ግዢ ፕሮጀክት	1,642,000.00	0.00	0.00	0.00	1,642,000.00
11/00/000/522/01/02/00/011	በመለስ ዜናዊ መታሰቢያ ፖርክ የቦታኒካል አረንጓዴ ልማት ፕሮጀክት	3,836,541.00	0.00	0.00	0.00	3,836,541.00
11/00/000/522/01/02/00/018	የመለስ ዜናዊ ማስታወሻ መናፈሻ አጥር ግንባታ	5,378,344.00	0.00	0.00	0.00	5,378,344.00
11/00/000/522/01/03/00/002	የሁለት ቁሻሻ መማስወጃ ስላይድ ሎደር ትራክ ግዝ	2,052,500.00	0.00	0.00	0.00	2,052,500.00
11/00/000/523	የመንገዶች ባለስልጣን	350,056,692.00	0.00	0.00	0.00	350,056,692.00
11/00/000/523/01	የምክር እና ድጋፍ ሰጪ	350,056,692.00	0.00	0.00	0.00	350,056,692.00

Dire Dawa Administration the 2010 fiscal Year Capital Budget						
Code	Public Body / Program / Sub Agency	Treasury	Rev	Assistance	Loan	Total
11/00/000/512	City Manager's Office	79,183,750.00	0.00	0.00	0.00	79,183,750.00
11/00/000/512/01	Support and Advisory	79,183,750.00	0.00	0.00	0.00	79,183,750.00
11/00/000/512/01/01/00/001	Overhead for Houng Projects	6,500,000.00	0.00	0.00	0.00	6,500,000.00
11/00/000/512/01/01/00/002	Consteraction of different sechem house condominiyem	25,000,000.00	0.00	0.00	0.00	25,000,000.00
11/00/000/512/01/01/00/007	land inventory project ULGDP	1,231,500.00	0.00	0.00	0.00	1,231,500.00
11/00/000/512/01/01/00/008	Five LDP Study Project ULGDP	1,115,750.00	0.00	0.00	0.00	1,115,750.00
11/00/000/512/01/01/00/009	Asset Management System establishment system ULGDP	1,026,250.00	0.00	0.00	0.00	1,026,250.00
11/00/000/512/01/01/00/010	Capacity Building Project ULGDP	3,284,000.00	0.00	0.00	0.00	3,284,000.00
11/00/000/512/01/01/00/011	Two Water Truck procurment Project ULGDP	1,026,250.00	0.00	0.00	0.00	1,026,250.00
11/00/000/512/01/01/00/019	Melka Jebdu Pure water expansion for 7 deap weal drilling project	40,000,000.00	0.00	0.00	0.00	40,000,000.00
11/00/000/513	Law Enforcement and Public Sefety Services	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/513/01	Support and Advisory	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/513/01/01/00/001	Awearness creation project	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/515	Land Development & Administration Authority	62,064,241.00	0.00	0.00	0.00	62,064,241.00
11/00/000/515/01	Support and Advisory	62,064,241.00	0.00	0.00	0.00	62,064,241.00
11/00/000/515/01/01/00/001	Running and Adminstrative cost for the Accumulated Work's & Possesition Adminstration transitional period project office	11,078,089.00	0.00	0.00	0.00	11,078,089.00
11/00/000/515/01/01/00/002	Information technology infrastructure development improvement project	4,000,000.00	0.00	0.00	0.00	4,000,000.00
515/01/01/00/003	G+4 bulding construction	22,818,098.00	0.00	0.00	0.00	22,818,098.00
515/01/02/00/001	Urban plan project	8,000,000.00	0.00	0.00	0.00	8,000,000.00
515/01/06/00/004	Expansion area Land Preparation and infrastructure construction project (Melka Jebdu No 1)/43 Hectar/	16,168,054.00	0.00	0.00	0.00	16,168,054.00
11/00/000/520	Municipal Economic	363,356,052.00	0.00	0.00	0.00	363,356,052.00
11/00/000/522	City Cleaning and Beautification Agency	13,299,360.00	0.00	0.00	0.00	13,299,360.00
11/00/000/522/01	Support and Advisory	13,299,360.00	0.00	0.00	0.00	13,299,360.00
522/01/02/00/001	Five Communial Latrine Construction Project	389,975.00	0.00	0.00	0.00	389,975.00
522/01/02/00/002	Two Funeral Purpose Car Procurment Project	1,642,000.00	0.00	0.00	0.00	1,642,000.00
522/01/02/00/011	Meles Zenawi Memorial Park Botanical Grenery Development project	3,836,541.00	0.00	0.00	0.00	3,836,541.00
522/01/02/00/018	Meles Zenaw Memorial park fence construction (Maching)	5,378,344.00	0.00	0.00	0.00	5,378,344.00
522/01/03/00/002	two side loder truk purchase	2,052,500.00	0.00	0.00	0.00	2,052,500.00
11/00/000/523	Roads Authority	350,056,692.00	0.00	0.00	0.00	350,056,692.00
11/00/000/523/01	Support and Advisory	350,056,692.00	0.00	0.00	0.00	350,056,692.00

