

የድሬዳዋ አስተዳደር ምክር ቤት በድሬዳዋ አስተዳደር ቻርተር አዋጅ ቁጥር ፬፻፲፮/፲፱፻፺፮ አንቀጽ ፲፪(፩) (ለ) በተሰጠው ሥልጣን መሠረት የሚከተለውን አውጇል፡፡

ክፍል አንድ
ታላላ

፩. ይህ አዋጅ « የድሬዳዋ አስተዳደር ፳፻፲፫ በጀት ዓመት የበጀት አዋጅ ቁጥር ፳፬/፳፻፲፪ ተብሎ ሊታቀስ ይችላል፡፡

፪. በፌዴራል መንግስት ከሚደረገው ድጎማና ከአስተዳደሩ ከሚሰበሰበው ገቢ እንዲሁም ከሌሎች ለጋሽ ድርጅት የሚገኝ ፳፻፲፫ ዓ.ም በጀት ዓመት የአስተዳደሩ አጠቃላይ ገቢ የሚከተለው ይሆናል፡-

ሀ) ከፌዴራል መንግስት ድጎማ:

| | | |
|------------------|----|----------------------|
| • ከመንግስት ግምጃ ቤት | ብር | 1,418,217,027 |
| • ከውጭ እርዳታ | ብር | 99,487,229 |
| • ከቀጣይነት ልማት ግብ | ብር | 52,800,000 |
| ለ) ፳፳ል ብ. | ብር | 1,761,000,000 |
| ሐ) ከ2012 በጀት የዞረ | ብር | 100,000,000 |
| መ) ከ ውስጠ ገቢ | ብር | 60,000,000 |
| ትምር | | <u>3,491,504,256</u> |

ሠ) ከሌሎች መንግስታዊ ካልሆኑ ተቆማት

| | |
|---------------------|-------------------------|
| • ከ ከተሞች ልማት ፕረሮግራም | 162,490,971 |
| • ከ ውሃ ፉኅና | 173,000,000 |
| • ከከተማ እና ገጠር ምብቀትና | 382,000,000 |
| • ከ ዋንዋሽ ፕሮግራም | 17,000,000 |
| ትምር | <u>734,000,000</u> |
| ታላላ ትምር..... | <u>ብር 4,225,504,256</u> |

(አራት ቢሊዮን ሁለት መቶ ሃያ አምስት ሚሊዮን አምስት መቶ አራት ሺ ሁለት መቶ ሃምሳ ስድስት ብር ብቻ)

፫. ከሐምሌ ፩ ቀን ፳፻፲፪ ፕ.ም ፱ሞሮ እስከ ሰኔ ፱ ቀን ፳፻፲፫ ፕ.ም በሚፈፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ ከአስተዳደሩና በፌዴራል መንግስት ከሚደረገው ትቶማ ሚቶኖው ገቢ ከዚህ አዋጅ ጋር በተያያዘው ሠንጠረዥ በተዘረዘረው መሠረት ቀጥሎ ፳፻፲፫ ዓ.ም ለአንደኛው ወጭ ሆኖ ፳፻፲፫ ዓ.ም በዚህ አዋጅ ተቅጥሏል፡፡

NOW, THEREFORE, in accordance with Article 12(1) (b) of the Dire Dawa Administration charter No. 416/2004, the administration of Dire Dawa proclaimed as follows.

PART ONE
GENERAL

1. This Proclamation may be cited as “The Dire Dawa Administration 2020/ 21 fiscal year budget proclamation” No. 64/2020 ”

2. The total revenue of the Administration of the year 2013 E.C. which is made up of Federal subsidy and the administration’s revenue and other source is as follows;

a) From Federal subsidy;

| | | |
|-------------------------------|------|----------------------|
| • Government treasury | Birr | 1,418,217,027 |
| • External assistance & Loan | Birr | 99,487,229 |
| • Sustainable Dev.t Goal | Birr | 52,800,000 |
| b) Ordinary revenue | Birr | 1,761,000,000 |
| c) Remaining from 2012 budget | Birr | 100,000,000 |
| d) From internal revenue | Birr | 60,000,000 |
| Total | | <u>3,491,504,256</u> |

e) From other non governmental entitles

| | |
|----------------------------------|---------------------------|
| • From urban development program | 159,490,971 |
| • From water fund | 173,000,000 |
| • From urban & rural sefitynet | 382,000,000 |
| • From one wash program | 17,000,000 |
| sum | <u>734,000,000</u> |
| Total Sum | Birr <u>4,225,504,256</u> |

(Four billion two hundred twenty five million five hundred four thousand two hundred fifty-six birr only)

3. the Administration’s revenue is hereby appropriated for the fiscal year commencing on Hamle 1, 2012 E.C. and ending on Sene 30, 2013 E.C. from administration’s revenue and federal government subsidy for the undertakings set forth in the schedule here to:

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|--------------------|------------------|
| ሀ) ለመጠንኛ ወጪዎች..... | ብር 1,899,030,000 |
| ለ) - ለካግታል ወጪዎች... | ብር 1,592,474,256 |
| - ከልማት አጋሮች ለካግታል | ብር 734,000,000 |
| ቷቅላላ ትምር:-..... | ብር 4,225,504,256 |

(አራት ቢሊዮን ሁለት መቶ ሃያ አምስት ሚሊዮን አምስት መቶ አራት ሺ ሁለት መቶ ሃምሳ ስድስት ብር ብቻ)

፬. በዚህ አዋጅ በአንቀጽ ፪ እና ፫ ላይ ተቀምጧል።
የገቢና የወጪ ዝርዝር ከአዋጁ ጋር ተያይዞአል።

፭. ይህ የወጪ በጀት በአስተዳደሩ በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የመንግስት ሠራተኞች የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውን ጊዜ ለመወሰን እና በዚህ አኳኋን በሚሰጠው ብድር ላይ የሚከፈለው ወለድ የፋይናንስ እና ኢኮኖሚ ልማት ቢሮ በሚያወጣው መመሪያ ይወሰናል።

ክፍል ሁለት
በጀት አስተዳደር

፮. አስተዳደሩ የበጀት አስተዳደር የሚመራው አግባብ ባላቸው የፌደራሉ እና የአስተዳደሩ አዋጅ፣ ደንብ፣ መመሪያዎችና የአሰራር ሥርዓቶች መሠረት ነው።

፯. አስተዳደሩ ስለሚኖረው በጀት የማስተዳደር ሥልጣን በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ይሁን ለመደበኛ ሥራዎች ከውጭ ብትር፣ ከዕርዳታ ወይም ከሀገር ውስጥ ብድር፣ ዕርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በአስተዳደሩ እየተወሰነ በስራ ላይ እንዲውል ሆኖ አስተዳደሩ ሲሰበሰብ ለበጀት ዓመቱ በተጨማሪ በጀትነት እንዲጸድቅ ጁደረጋል።

| | |
|---------------------------|--------------------|
| a) Recurrent expenditures | Birr 1,899,030,000 |
| b) - Capital expenditures | Birr 1,592,474,256 |
| - Capital from others | Birr 734,000,000 |
| Total..... | Birr 4,225,504,256 |

(Four billion two hundred twenty five million five hundred four thousand two hundred fifty-six birr only)

4. The Revenue and expenditures list stated in Art 2 and 3 of the proclamation is attached to this proclamation.

5. This expenditure budget shall be expended (reburses) monthly without interruption, the Finance and Economic Development Bureau may issue directives regarding the grant of advance salary to permanent government civil servants, to fix the period of repayment, and the interest to be paid there on.

CHAPTER TWO
BUDGET ADMINISTRATION

6. Budget Administration the Budget is to be administered in accordance with the relevant proclamation, regulations, directives and working procedures of the Federal Government and Administration.

7. Regarding the administration power to administer budget, it shall approve as additional budget for the fiscal year supplementary income generated from external loan, assistance, or domestic loan or any other sources, for capital and recurrent projects not indicated in this proclamation or allowed by the fiscal year.

፳. የአስተዳደሩ አስፈጻሚ አካላት ስልጣን

ሀ. የድሬዳዋ አስተዳደር አስፈጻሚና የማዘጋጃ ቤት አገልግሎት አካል በላጁ ኃላፊዎች በየስራ ስልጣናቸውና ንግድ/ፎቅቶቻቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ስልጣን አላቸው።

ለ. የቀበሌ አስተዳደር በዚህ የበጀት አዋጅ የተሰጠውን የበጀት ርዕስ መሠረት በማድረግ በጀቱን የማስተዳደር መብት ስልጣን አለው።

ሐ. በ።፻፳፱፣ በ።፻፶፫ የመንግስት አካላት ለየመስሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈጸሙላቸው በሚጠይቁ ጊዜ የፋይናንስና ኢኮኖሚ ልማት ቢሮ ሀላፊው ከአስተዳደሩ ገቢና ከሌላ ምንጭ እንዲከፍል በዚህ አዋጅ መሠረት ታላቅ።

፳ኛው ክፍል
የበጀት ዝውውር

፱. ከዚህ በታች ለተመለከቱት አካላት በዚህ አዋጅ መሠረት የበጀት ዝውውር ስልጣን ተሰጥቷል ትቀላል።

፩. የድሬዳዋ አስተዳደር የፋይናንስና ኢኮኖሚ ልማት ቢሮ፣

ሀ. በአስተዳደሩ ደረጃ ያለ መንግስት መሥሪያ ቤት ሲጠይቅ በአንድ የመንግስት መሥሪያ ቤት ስር ከአንድ ንግድ/ፎቅቶ ለአንድ የሥራ ክፍል/ ንግድ/ፎቅቶ ወደ ሌላ ሥራ ክፍል/ ፎቅቶ ንግድ/ፎቅቶ የማይሰጥ።

8. Powers of the Executive organs of the Administration.

a. The heads of the executive organs have the authority to administer the budget allocated to the function and projects of their office.

b. Kebele administration has the authority to administer the budget within the overall budget ceiling allocated to it by this proclamation.

c. the Finance and Economic Development Bureau is hereby authorized and directed, upon the request of the concerned executive organs, to disburse out of the administration's revenues and other funds the amounts appropriated here in for undertakings of their respective organs.

CHAPTER THREE
BUDGET TRANSFER

9. The understated organs are granted the authority to transfer budget:

1. Finance and Economy Development Bureau may transfer budget where

a. an organ of the administration requests budget transfer from one of its programs or sub-units or projects to another,

ለ. በአስተዳደር ደረጃ የመንግስት መሥሪያ ቤት ሲታጁቅ በአንድ ነገር-ም ሥራ ክፍል ነገረጅነት ወይም ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ የማዛወር፤

ሐ. በአስተዳደር ደረጃ ያለ የመንግሥት መስሪያ ቤት ጠያቂነት በተፈቀደ የካፒታል በጀት ስጦታ በአንድ የመንግስት መሥሪያ ቤት ከአንድ የሥራ ክፍል ወደ ሌላ የሥራ ክፍል ወይም ከአንድ ነገረጅነት ወደ ሌላ ነገረጅነት ወይም በአንድ የሥራ ክፍል ነገረጅነት ስር ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መጠቀም የማዛወር፤

መ. በአስተዳደር ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲታጁቅ ለመጠየቅ በጀት ከተፈቀደው ደመወዝና አበል ወደ ስራ ማስኬጃ የማዛወር፤

ሠ. በቀበሌ የተያዘን መደበኛና ካፒታል በጀት በጀቱ በተፈቀደለት ቀበሌ አስተዳደር ምክር ቤት የጽሁፍ ስምምነት መሠረት ወደ አስተዳደር ወይም ወደ ሌላ ቀበሌ የማዛወር፤

፪. የቀበሌ አስተዳደር ምክር ቤት

ሀ. በቀበሌ አስተዳደር ያለ የመንግስት መስሪያ ቤት ሲታጁቅ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ የሥራ ክፍል በሂሳብ መጠቀም የማዛወር፤

ለ. በቀበሌ አስተዳደር የመንግስት መሥሪያ ቤት ሲታጁቅ በተጠቀሙ በካፒታል በጀት ውስጥ ከአንድ ነገር-ም ሥራ ክፍል ለሌላ ነገር-ም ወይም ከአንድ ነገረጅነት ወደ ሌላ ነገረጅነት በሂሳብ መጠቀም የማዛወር፤

- b. where government sectors of the administration so request transfer from one accounting title to another with in its programs or subunits or projects,
- c. Where government sector of the administration so request transfer of its capital budget from one sub-unit to another , from one project to another, or from an accounting title within to another in a projects.
- d. An organ of the administration Requests transfer of its recurrent budget from salary and per dim to running Cost.
- e. To transfer recurrent or capital budget of one Kebele to another or to the administration, with the written agreement of the concerned Kebele .

2. Kebele Administration council May transfer budget where;

- a. An organ of the Kebele requests transfer of budget from one of its sub unit to another,
- b. an organ of the Kebele requests transfer of capital budget from one of its programs, or project to another.

ትሬዥቶ ሀምሌ ፱ ቀን ፳፻፲፪ ገም
አህመድ መሃመድ ቡህ
የድሬዳዋ አስተዳደር ም/ከንቲባ

Done at Dire Dawa, this,6th day August,2020
Ahmed mohamde Buhe
Deputy Mayor of Dire Dawa Administration

የወጪና የገቢ በጀት ድልድል

1. ወጪ

| | <u>ብር</u> | <u>ብር</u> |
|------------------------|---------------|----------------------|
| (ሀ) መደበኛ ወጪ | | |
| አስተዳደርና ጠቅላላ አገልግሎት | 504,894,895 | - |
| ኢኮኖሚ | 139,030,834 | - |
| ማህበራዊ | 1,003,151,704 | - |
| ሌሎች | 52,500,412 | - |
| መዘጋጃ ቤታዊ | 199,452,155 | - |
| መደበኛ ወጪ ድምር | | 1,899,030,000 |
| | | |
| (ለ) ካፒታል ወጪ | | |
| አስተዳደርና ጠቅላላ አገልግሎት | 213,816,136 | - |
| ኢኮኖሚ | 458,793,209 | - |
| ማህበራዊ | 259,765,509 | - |
| ሌሎች | 31,585,224 | - |
| መዘጋጃ ቤታዊ | 628,604,177 | - |
| ካፒታል ወጪ ድምር | | <u>1,592,564,255</u> |
| አጠቃላይ የመደበኛና የካፒታል ስጦታ | | <u>3,491,594,255</u> |

2. ፋይናንስ

| | | |
|---------------------|---------------|----------------------|
| (ሀ) የአገር ውስጥ ገቢ | | |
| የታክስ ገቢ | 1,198,715,499 | - |
| ተጨማሪ እሴት ታክስ | 130,845,738 | - |
| ታክስ ያልሆነ ገቢ | 31,438,763 | - |
| ማዘጋጃ ቤታዊ | 400,000,000 | - |
| ድጎማ | 1,418,217,027 | - |
| ለቀጣይነት ልማት ግብ | 52,800,000 | - |
| ከ2012 በጀት የዙረ | 100,000,000 | - |
| የውስጥ ገቢ | 60,000,000 | - |
| የአገር ውስጥ ገቢ ድምር | | 3,392,017,027 |
| | | |
| (ለ) የውጪ እርዳታ | | |
| የውጪ እርዳታ ድምር | | 99,577,228 |
| | | |
| (ሐ) ብድሮች እና ክሬዲቶች | | |
| ጠቅላላ ብድሮች እና ክሬዲቶች | | - |
| | | |
| (መ) የአገር ውስጥ ብድር | | |
| ጠቅላላ ገቢ እርዳታ እና ብድር | - | <u>3,491,594,255</u> |

EXPENDITURE AND FINANCING

1. EXPENDITURE

| | <u>Birr</u> | <u>Birr</u> |
|--|---------------|----------------------|
| (A) <u>RECURRENT EXPENDITURE</u> | | |
| ADMINISTRATION AND GENERAL | 504,894,895 | - |
| Economic | 139,030,834 | - |
| Social | 1,003,151,704 | - |
| Others | 52,500,412 | - |
| Municipality and None Manicipality | 199,452,155 | - |
| Recurrent Expenditure Total | | 1,899,030,000 |
| (B) <u>CAPITAL EXPENDITURE</u> | | |
| ADMINISTRATION AND GENERAL | 213,816,136 | - |
| Economic | 458,793,209 | - |
| Social | 259,765,509 | - |
| Others | 31,585,224 | - |
| Municipality and None Manicipality | 628,604,177 | - |
| Capital Expenditure Total | | <u>1,592,564,255</u> |
| Total recurrent and capital Expenditure budget | | <u>3,491,594,255</u> |

2. FINANCING

| | | |
|--|---------------|----------------------|
| (A) <u>DOMESTIC REVENUE</u> | | |
| Tax Revenue & Value Added Tax | 1,198,715,499 | - |
| Value added tax | 130,845,738 | - |
| Non-Tax Revenue | 31,438,763 | - |
| Municipality | 400,000,000 | - |
| Subsidy | 1,418,217,027 | - |
| Sustainable development goal | 52,800,000 | - |
| Remaining from year 2012 budget | 100,000,000 | - |
| Internal Revenue | 60,000,000 | - |
| Domestic Revenue Total | | 3,392,017,027 |
| (B) <u>EXTERNAL ASSISTANCE</u> | | |
| External Assistance Total | | 99,577,228 |
| (C) <u>LOANS AND CREDITS</u> | | |
| Loans and Credits Total | | |
| (D) <u>DOMESTIC BORROWING</u> | | |
| Total Revenue, Assistance, and Borrowing | - | <u>3,491,594,255</u> |

| የገቢ የወጪ እርዳታ እና ብድር ማጠቃለያ | | | |
|----------------------------------|--------------------|---------------|----------------------|
| | | <u>ብር</u> | <u>ብር</u> |
| (ሀ) | የአገር ውስጥ ገቢ | | |
| | የታክስ ገቢ | 1,198,715,499 | - |
| | ተጨማሪ እሴት ታክስ | 130,845,738 | - |
| | ታክስ ያልሆነ ገቢ | 31,438,763 | |
| | ማዘጋጃቤታዊ | 400,000,000 | - |
| | የውስጠ ገቢ | 60,000,000 | |
| | ከ2012 በጀት የዞረ | 100,000,000 | |
| | የአገር ውስጥ ገቢ ድምር | | 1,921,000,000 |
| (ለ) | የውጪ እርዳታ | | |
| | የውጪ እርዳታ ድምር | | 99,577,228 |
| (ሐ) | የውጪ ብድር | | |
| | የውጪ ብድር ድምር | | - |
| | ድምር | - | 2,020,577,228 |

| SUMMARY OF REVENUE, EXTERNAL FUNDS AND DOMESTIC LOAN | | | |
|--|-----------------------------------|---------------|----------------------|
| | | <u>Birr</u> | <u>Birr</u> |
| (A) | <u>DOMESTIC REVENUE</u> | | |
| | Tax Revenue | 1,198,715,499 | |
| | Value Added Tax | 130,845,738 | |
| | Non-Tax Revenue | 31,438,763 | |
| | Municipality | 400,000,000 | |
| | Internal Revenue | 60,000,000 | |
| | Remaining from year 2012 budget | 100,000,000 | |
| | Domestic Revenue Total | | 1,921,000,000 |
| (B) | <u>EXTERNAL ASSISTANCE</u> | | |
| | External Assistance Total | | 99,577,228 |
| (C) | <u>EXTERNAL LOAN</u> | | |
| | External Loan Total | | |
| | Total | | 2,020,577,228 |

| የበጀት ዓመት: 2013 | | የታተመበት ቀን: 17/10/2020 |
|----------------|---|--------------------------|
| የሂሳብ መደብ | መግለጫ | ብር |
| | ድምር | 1,761,000,000.000 |
| 1000-1999 | | 1,761,000,000.000 |
| 1000-1300 | የታክስ ገቢ | 1,198,715,499.060 |
| 1000-1190 | | 883,492,168.000 |
| 1100-1119 | በገቢ በትርፍ እና በካፒታል ዋጋ እድገት ጥቅም ላይ የሚከፈል ግብር | 755,710,033.000 |
| 1101 | ምንዳና ደሞዝ | 495,894,646.000 |
| 1102 | የኪራይ ገቢ | 8,474,285.000 |
| 1103 | ግለሰቦች ከሚያገኙት ትርፍ | 142,164,871.000 |
| 1106 | ከካፒታል ዋጋ እድገት የሚገኝ ጥቅም | 1,918,021.000 |
| 1108 | ሮያሊቲ | 376,381.000 |
| 1109 | በገቢ እቃዎች ላይ የገቢ ግብር ቅድሚያ ክፍ | 101,601,949.000 |
| 1111 | የወለድ ገቢ ግብር | 2,940,469.000 |
| 1119 | ሌሎች | 2,339,411.000 |
| 1120-1169 | | 127,782,135.000 |
| 1169 | ሌሎች እቃዎች | 127,782,135.000 |
| 1170-1199 | | 241,287,817.000 |
| 1199 | ሌሎች አገልግሎቶች | 241,287,817.000 |
| 1220-1239 | | 32,712,342.060 |
| 1222 | ስካር | 34,480.000 |
| 1224 | ምግብ | 3,164,046.000 |
| 1231 | ጥጥ ድርጊት ማግ ጨርቃ ጨርቅ እና ልብስ | 2,918,436.000 |
| 1232 | ቆዳ እና የቆዳ ውጤቶች | 522,370.060 |
| 1234 | ብረት እና የአረብ ብረት | 887,670.000 |
| 1235 | የጽህፈት መሳሪያዎች | 419,793.000 |
| 1236 | ብረት ነክ ያልሆኑ የማእድን ውጤቶች | 390,978.000 |
| 1237 | እርሻና የእርሻ ውጤቶች | 908,026.000 |
| 1238 | እንጨት እና የእንጨት ውጤቶች | 263,924.000 |
| 1239 | | 23,202,619.000 |
| 1250-1299 | | 41,223,172.000 |
| 1252 | ኮሚሽን ወኪል | 1,086,714.000 |
| 1253 | ከመዝናና | 75,679.000 |
| 1254 | ጸጉር ማስተካከልና ቁንጅና ሳሎን | 573,403.000 |
| 1255 | ከቴሩዝም | 6,690.000 |
| 1256 | እቃ ማከራየት | 98,986.000 |
| 1258 | ጸረ ተባይ | 112,841.000 |
| 1259 | ከፋይናንስ ገልግሎት | 1,633.000 |
| 1261 | ቴሌኮሚኒኬሽን | 78,735.000 |
| 1262 | ጋራ | 132,062.000 |
| 1263 | ልብስ ንጽህና ማስጫ | 4,537.000 |
| 1264 | ልብስ ስፊት | 543,774.000 |
| 1266 | ፎቶ ግራፍ እ ፎቶ ኮፒ ማንሳት | 34,924.000 |
| 1267 | ሃሳብ ምርመራ | 51,900.000 |

| Budget Year: 2013 | | Print Date: 17/10/2020 |
|-------------------|--|--------------------------|
| Account Code | Description | Birr |
| | Total | 1,761,000,000.000 |
| 1000-1999 | Items Of Domestic Revenue | 1,761,000,000.000 |
| 1000-1300 | Tax Revenue | 1,198,715,499.060 |
| 1000-1190 | Tax Revenue & Value Added Tax | 883,492,168.000 |
| 1100-1119 | Tax on income, profit and capital gain | 755,710,033.000 |
| 1101 | Wages and salaries | 495,894,646.000 |
| 1102 | Rental income | 8,474,285.000 |
| 1103 | Profits to individuals | 142,164,871.000 |
| 1106 | Capital gains | 1,918,021.000 |
| 1108 | Royalties | 376,381.000 |
| 1109 | Withholding Tax on Imports | 101,601,949.000 |
| 1111 | Interest Income Tax | 2,940,469.000 |
| 1119 | Others | 2,339,411.000 |
| 1120-1169 | | 127,782,135.000 |
| 1169 | OTHERS | 127,782,135.000 |
| 1170-1199 | | 241,287,817.000 |
| 1199 | Other Services | 241,287,817.000 |
| 1220-1239 | Sales Turn Over taxes on locally manufactured goods | 32,712,342.060 |
| 1222 | Sugar | 34,480.000 |
| 1224 | Food | 3,164,046.000 |
| 1231 | Cotton, Yans & Fabrics, Textiles & Clothing | 2,918,436.000 |
| 1232 | Leather and leather products | 522,370.060 |
| 1234 | Iron and Steel | 887,670.000 |
| 1235 | Stationery | 419,793.000 |
| 1236 | Non-metallic Mineral products | 390,978.000 |
| 1237 | Farm And Farm Products | 908,026.000 |
| 1238 | Wood and wood products | 263,924.000 |
| 1239 | Other goods | 23,202,619.000 |
| 1250-1299 | Service Turn Over tax | 41,223,172.000 |
| 1252 | Garage | 1,086,714.000 |
| 1253 | Laundry | 75,679.000 |
| 1254 | Tailoring | 573,403.000 |
| 1255 | Legal | 6,690.000 |
| 1256 | Photography and Photocopying | 98,986.000 |
| 1258 | Works contract | 112,841.000 |
| 1259 | Lodging | 1,633.000 |
| 1261 | Consultancy | 78,735.000 |
| 1262 | Commision Agent | 132,062.000 |
| 1263 | Entertainment | 4,537.000 |
| 1264 | Barbers and Beauty Salon | 543,774.000 |
| 1266 | Rent of Goods | 34,924.000 |
| 1267 | Advertisement | 51,900.000 |

| | | |
|------------------|--|------------------------|
| 1279 | ሌሎች | 25,389,119.000 |
| 1291 | የቴምብር ሽያጭ | 471,835.000 |
| 1292 | የቴብር ቀረጥ | 697,252.000 |
| 1293 | ከቤት ቀረጥ | 7,310,387.000 |
| 1299 | ሌሎች የቴምብር ቀረጠጥ | 4,552,701.000 |
| 1350-1379 | | 130,845,735.000 |
| 1369 | Others goods | 130,845,735.000 |
| 1400-1499 | | 31,438,763.000 |
| 1410-1429 | | 539,898.000 |
| 1413 | የስራ ፈቃድ | 19,230.000 |
| 1414 | የፍርድቤት መቀጫ | 415,886.000 |
| 1415 | ዳኝነት | 104,782.000 |
| 1430-1459 | | 1,748,991.000 |
| 1434 | የእንሰሳት ህክምና አገልግሎት | 60,447.000 |
| 1436 | የመድሃኒትና የህክምና እቃዎች ሽያጭ | 98,599.000 |
| 1439 | የታተሙ ቅጾች | 1,473,308.000 |
| 1454 | | 7,839.000 |
| 1457 | ወጪ መጋራተ | 108,798.000 |
| 1480-1489 | መደበኛ ያልሆኑ ልዩ ልዩ ገቢዎች | 29,149,874.000 |
| 1483 | | 274,712.000 |
| 1489 | ሌሎች ልዩ ልዩ ገቢዎች | 28,875,162.000 |
| 1700-1799 | Ma | 400,000,002.940 |
| 1701 | ቤት ኪራይ አገልግሎት | 30,992,950.000 |
| 1702 | ከብት ገበያ አገልግሎት | 52,245,915.000 |
| 1719 | ሌሎች ታክሶች | 828.000 |
| 1721 | የከተማ ቦታ ክፍያና ሊዝ | 87,738.000 |
| 1722 | የመኖሪያ ቤት ኪራይ(የቀበሌ እና ማዘጋጃ) | 2,562,599.000 |
| 1723 | የንግድ ቤቶች ኪራይ(የቀበሌ እና ማዘጋጃ) | 4,848,127.000 |
| 1724 | ከሸረንዳ ኪራይ ገቢ | 249,356.000 |
| 1725 | የገበያ መደብ ኪራይ | 295,429.000 |
| 1726 | በረት ኪራይ አገልግሎት | 358,593.000 |
| 1727 | የንብረት ቀረጥ | 106,679.000 |
| 1728 | ኮንዶሚኒየም እና የመዘጋጃ ሽያጭ | 1,278,572.000 |
| 1729 | ከሌሎች ኪራዮች | 3,044,575.000 |
| 1731 | ከመራት ሊዝ | 111,552,194.000 |
| 1741 | ከንግድ ድርጅቶችና ባለሞያዎች ምዝገባና ፍቃድ | 39,479,140.000 |
| 1742 | ከቤትና አጥር ግንባታ ፍቃድ | 11,472,323.000 |
| 1749 | መቀጫ | 10,192,033.000 |
| 1752 | የመሀንዲስ ክፍያ | 11,956,238.000 |
| 1753 | የህንጻ ግንባታና ቁጥጥር አገልግሎት | 70,623.000 |
| 1754 | የዲዛይን ጥናት የዋጋና የጨረታ ሰነድ ዝግጅት አገልግሎት | 73,584,689.000 |
| 1755 | የውል ምዝገባና ማስረጃ አገልግሎት | 3,918,749.000 |
| 1774 | የመሬት ይዞታ ካርታ የቤት ባለቤትነት ደብተር የካርታ እድሳትና የቤት አገልግሎት | 5,000,555.000 |
| 1775 | እዳና እገዳ ምዝገባና ስረዛ የሃራጅ ትእዛዝ ባለሙያ የመላክ አገልግሎት | 9,440,160.000 |
| 1777 | ቆራ እርድ አገልግሎት | 13,734,799.000 |
| 1778 | መጫንና ማራገፍ | 12,125,228.000 |
| 1782 | የውጭ ማስታወቂያ አገልግሎት | 4,598.000 |
| 1789 | ከሌሎች እቃዎችና አገልግሎት ሽያጭ | 1,397,312.940 |

| | | |
|------------------|---|------------------------|
| 1279 | Others | 25,389,119.000 |
| 1291 | stamp sale | 471,835.000 |
| 1292 | Stamps Duty | 697,252.000 |
| 1293 | Housing Stamp duty | 7,310,387.000 |
| 1299 | Other stamp | 4,552,701.000 |
| 1350-1379 | Value Added tax on imported goods | 130,845,735.000 |
| 1369 | Others goods | 130,845,735.000 |
| 1400-1499 | Non-Tax Revenue | 31,438,763.000 |
| 1410-1429 | Administrative fees and charges | 539,898.000 |
| 1413 | Work permits | 19,230.000 |
| 1414 | Court fines | 415,886.000 |
| 1415 | Court Fees | 104,782.000 |
| 1430-1459 | Sales of public goods and services | 1,748,991.000 |
| 1434 | Veterinary services | 60,447.000 |
| 1436 | Sales of medicines and medical supplies | 98,599.000 |
| 1439 | Printed forms | 1,473,308.000 |
| 1454 | Postal services | 7,839.000 |
| 1457 | Cost Sharing | 108,798.000 |
| 1480-1489 | Extraordinary and miscellaneous revenue | 29,149,874.000 |
| 1483 | Domestic Assistance | 274,712.000 |
| 1489 | Others goods | 28,875,162.000 |
| 1700-1799 | Municipality Revenue | 400,000,002.940 |
| 1701 | House Rent | 30,992,950.000 |
| 1702 | Cattle revenue | 52,245,915.000 |
| 1719 | Other tax | 828.000 |
| 1721 | Payment of municipality land and Lessee | 87,738.000 |
| 1722 | Rent of residual House(kebele and municipality) | 2,562,599.000 |
| 1723 | Rent of commercial House(kebele and municipality) | 4,848,127.000 |
| 1724 | Rent from verenda | 249,356.000 |
| 1725 | Rent from market Place | 295,429.000 |
| 1726 | Payment form rent of cattle market | 358,593.000 |
| 1727 | Properity Tax | 106,679.000 |
| 1728 | Sales of Municipality and Condomeniam | 1,278,572.000 |
| 1729 | Other rent | 3,044,575.000 |
| 1731 | Land leese | 111,552,194.000 |
| 1741 | Trade organization and profesional Regestration and permition | 39,479,140.000 |
| 1742 | House and fence constraction permition | 11,472,323.000 |
| 1749 | Feence | 10,192,033.000 |
| 1752 | Enginering fee | 11,956,238.000 |
| 1753 | Bulding constraction and controlling service | 70,623.000 |
| 1754 | Design study price and bid document preparation service | 73,584,689.000 |
| 1755 | Agrement registration Service | 3,918,749.000 |
| 1774 | Land holding design, house design maintainance service | 5,000,555.000 |
| 1775 | Debt , Regestration, Haraje service | 9,440,160.000 |
| 1777 | Abattoir Service | 13,734,799.000 |
| 1778 | Loading | 12,125,228.000 |
| 1782 | Advertisment Service | 4,598.000 |
| 1789 | Sales of other equipment and service | 1,397,312.940 |

የድሬዳዋ አስተዳደር
የወጪ ማጠቃለያ
11/00 - ድሬዳዋ መስተዳድር ምክር ቤት
ፀደቀ

የበጀት ዓመት: 2013 የታተመበት ቀን : 17/10/2020

| የበጀት ተቋም ኮድ | መግለጫ | መደበኛ በጀት | ካፒታል በጀት | ድጎማ | ድምር |
|-------------|--------------------------------|----------------------|----------------------|----------|----------------------|
| | ድምር | 1,899,030.000 | 1,592,564.255 | - | 3,491,594.255 |
| 120 | ፍትህና ደህንነት | 227,878.452 | 6,392.116 | - | 234,270.568 |
| 210 | ግብርና እና ገጠር ልማት ቢሮ | 43,770.451 | 87,263.209 | - | 131,033.660 |
| 270 | የኮንስትራክሽን እና ቤቶች | 19,127.690 | 58,680.000 | - | 77,807.690 |
| 360 | አደጋ መከላከል | 2,983.266 | 650.000 | - | 3,633.266 |
| 400 | ሌሎች | 52,500.412 | 31,585.224 | - | 84,085.636 |
| 460 | የበጀት ድጋፍ | 52,500.412 | 31,585.224 | - | 84,085.636 |
| 530 | ማዘጋጃቤታዊ መሀበራዊ | 11,442.252 | 13,880.000 | - | 25,322.252 |
| 100 | አስተዳደርና ጠቅላላ አገልግሎት | 504,894.895 | 213,816.136 | - | 718,711.031 |
| 110 | የአስፈጻሚ መንግስት አካል | 124,148.960 | 75,655.825 | - | 199,804.785 |
| 150 | ጠቅላላ አገልግሎት | 148,847.893 | 131,768.195 | - | 280,616.088 |
| 200 | ኢኮኖሚ | 139,030.834 | 458,793.209 | - | 597,824.043 |
| 220 | ውሀ ሀብት | 12,064.131 | 89,850.000 | - | 101,914.131 |
| 230 | ንግድ ኢንዱስትሪና ቱሪዝም | 64,068.562 | 223,000.000 | - | 287,068.562 |
| 300 | ማህበራዊ | 1,003,151.704 | 259,765.509 | - | 1,262,917.213 |
| 310 | ትምህርት | 586,755.752 | 94,212.210 | - | 680,967.962 |
| 330 | ባህልና ስፖርት | 31,252.085 | 122,500.000 | - | 153,752.085 |
| 340 | | 372,688.152 | 41,753.299 | - | 414,441.451 |
| 350 | የብዙሀን ድርጅት እና ማኅበራዊ አገልግሎት ዴቨክ | 9,472.449 | 650.000 | - | 10,122.449 |
| 500 | መዘጋጃ ቤታዊ | 199,452.155 | 628,604.177 | - | 828,056.332 |
| 510 | ማዘጋጃቤታዊ አሴተዳደራዊ ጠቅላላ አገ. | 131,789.581 | 380,767.452 | - | 512,557.033 |
| 520 | | 56,220.322 | 233,956.725 | - | 290,177.047 |

**Dire Dawa Administration Council
Expenditure Summary
11/00 - Dire Dawa Administrative Council
Approved**

Budget Year: 2013

Print Date: 17/10/2020

| BI Code | Description | Recurrent Budget | Capital Budget | Subsidies | Total |
|------------|---|----------------------|----------------------|-----------|----------------------|
| | Total | 1,899,030.000 | 1,592,564.255 | - | 3,491,594.255 |
| 120 | Justice and Security | 227,878.452 | 6,392.116 | - | 234,270.568 |
| 210 | Agricultural and Rural Development Bureau | 43,770.451 | 87,263.209 | - | 131,033.660 |
| 270 | Constraction and Housing | 19,127.690 | 58,680.000 | - | 77,807.690 |
| 360 | Prevention and Rehabilitation | 2,983.266 | 650.000 | - | 3,633.266 |
| 400 | Others | 52,500.412 | 31,585.224 | - | 84,085.636 |
| 460 | Transfer | 52,500.412 | 31,585.224 | - | 84,085.636 |
| 530 | Municipal Social | 11,442.252 | 13,880.000 | - | 25,322.252 |
| 100 | ADMINISTRATION AND GENERAL | 504,894.895 | 213,816.136 | - | 718,711.031 |
| 110 | Organ of State | 124,148.960 | 75,655.825 | - | 199,804.785 |
| 150 | General Service | 148,847.893 | 131,768.195 | - | 280,616.088 |
| 200 | Economic | 139,030.834 | 458,793.209 | - | 597,824.043 |
| 220 | Water Resources | 12,064.131 | 89,850.000 | - | 101,914.131 |
| 230 | Trade Industry and Tourism | 64,068.562 | 223,000.000 | - | 287,068.562 |
| 300 | Social | 1,003,151.704 | 259,765.509 | - | 1,262,917.213 |
| 310 | Education | 586,755.752 | 94,212.210 | - | 680,967.962 |
| 330 | Culture and sport | 31,252.085 | 122,500.000 | - | 153,752.085 |
| 340 | Health | 372,688.152 | 41,753.299 | - | 414,441.451 |
| 350 | Labor and Social Affairs | 9,472.449 | 650.000 | - | 10,122.449 |
| 500 | Municipality and None Manicipality | 199,452.155 | 628,604.177 | - | 828,056.332 |
| 510 | Municipal Admin. & General | 131,789.581 | 380,767.452 | - | 512,557.033 |
| 520 | Municipal Economic | 56,220.322 | 233,956.725 | - | 290,177.047 |

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|---|------------------|---------------|------|------------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እ/ታ | ድምር |
| 000 | ሴኬተሪ መ/ቤቶች | 1,625,446,505.00 | 59,400,000.00 | 0.00 | 1,684,846,505.00 |
| 100 | አስተዳደርና ጠቅላላ አገልግሎት | 451,998,921.00 | 7,000,000.00 | 0.00 | 458,998,921.00 |
| 110 | የአሰፈጻሚ መንግስት አካል | 89,767,992.00 | 0.00 | 0.00 | 89,767,992.00 |
| 111 | አስተዳደር ምክር ቤት | 16,672,975.00 | 0.00 | 0.00 | 16,672,975.00 |
| 01 | የ ድሬደዋ ምክር ቤት | 16,672,975.00 | 0.00 | 0.00 | 16,672,975.00 |
| 112 | የከንቲባው ጽ/ቤት | 50,893,150.00 | 0.00 | 0.00 | 50,893,150.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 38,713,611.00 | 0.00 | 0.00 | 38,713,611.00 |
| 01 | የሃገር ውስጥና አለም አቀፍ ግንኙነት አብይ የስራ ሂደት | 1,028,836.00 | 0.00 | 0.00 | 1,028,836.00 |
| 02 | የሊዝና ህብረተሰብ ጉዳዮች አብይ የስራ ሂደት | 2,721,578.00 | 0.00 | 0.00 | 2,721,578.00 |
| 04 | የከንቲባ አማካሪ | 3,445,790.00 | 0.00 | 0.00 | 3,445,790.00 |
| 05 | ዲያስቦራ ማስተባበሪያ | 1,365,452.00 | 0.00 | 0.00 | 1,365,452.00 |
| 06 | የከተማና የገጠር መሬት ካሳ ግመታ ክፍያ ዋና የስራ ሂደት | 1,736,218.00 | 0.00 | 0.00 | 1,736,218.00 |
| 07 | የሳይንስና ቴክኖሎጂ ዋና ስራ ሂደት | 1,881,665.00 | 0.00 | 0.00 | 1,881,665.00 |
| 113 | ዋናው አዲተር | 7,999,436.00 | 0.00 | 0.00 | 7,999,436.00 |
| 01 | የአዲት ስራ አብይ የስራ ሂደት | 7,999,436.00 | 0.00 | 0.00 | 7,999,436.00 |
| 119 | የሴቶች እና ህፃናት ጉዳይ ቢሮ | 14,202,431.00 | 0.00 | 0.00 | 14,202,431.00 |
| 01 | ሴቶችና ህጻናትና ወጣቶች ጉዳይ ቢሮ | 7,690,017.00 | 0.00 | 0.00 | 7,690,017.00 |
| 02 | የጥናትና ፕሮጀክት አብይ የስራ ሂደት | 711,843.00 | 0.00 | 0.00 | 711,843.00 |
| 03 | የህጻናት ልማትና ደህንነት አብይ የስራ ሂደት | 3,026,897.00 | 0.00 | 0.00 | 3,026,897.00 |
| 04 | የስርአተ ምረቃና የወጣቶች ስርዐት አብይ የስራ ሂደት | 2,773,674.00 | 0.00 | 0.00 | 2,773,674.00 |
| 120 | ፍትህና ደህንነት | 227,878,452.00 | 0.00 | 0.00 | 227,878,452.00 |
| 121 | የህግ አገልግሎት | 2,283,660.00 | 0.00 | 0.00 | 2,283,660.00 |
| 01 | አቤቱታ ማጣራትና ፍትህ ማሰጠት አብይ የስራ ሂደት | 1,148,428.00 | 0.00 | 0.00 | 1,148,428.00 |
| 02 | የህግ ማርቀቅና ንቃት ህግና ምክር መስጠት አብይ የስራ ሂደት | 1,135,232.00 | 0.00 | 0.00 | 1,135,232.00 |
| 122 | የድራ ዳዋ ይግባኝ ሰሚ ፍ/ቤት | 7,751,567.00 | 0.00 | 0.00 | 7,751,567.00 |
| 01 | የወንጀልና ፍትህ-ሰሚ ክስ ክርክርና ውሳኔ መስጠት አብይ የስራ ሂደት | 3,604,616.00 | 0.00 | 0.00 | 3,604,616.00 |
| 01 | የመጀመሪያ ደረጃ ፍ/ቤት | 4,146,951.00 | 0.00 | 0.00 | 4,146,951.00 |
| 124 | የቦታ ማስለቀቅ እና የታክስ ይግባኝ ጉዳዮች ጽ/ቤት | 239,006.00 | 0.00 | 0.00 | 239,006.00 |
| 01 | ቦታ ማስለቀቅና ግብር ይግባኝ ኝ | 239,006.00 | 0.00 | 0.00 | 239,006.00 |
| 127 | የፖሊስ ኮሚሽን | 197,002,073.00 | 0.00 | 0.00 | 197,002,073.00 |
| 01 | ፖሊስ ኮሚሽን | 197,002,073.00 | 0.00 | 0.00 | 197,002,073.00 |
| 133 | የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ | 20,602,146.00 | 0.00 | 0.00 | 20,602,146.00 |
| 01 | የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ | 10,705,209.00 | 0.00 | 0.00 | 10,705,209.00 |
| 02 | የግጥት መከላከልና አፈታት አብይ የስራ ሂደት | 1,411,439.00 | 0.00 | 0.00 | 1,411,439.00 |
| 03 | የጸጥታ ጉዳይና ሚሊሻ አስተዳደር ዋና የስራ ሂደት | 4,050,910.00 | 0.00 | 0.00 | 4,050,910.00 |
| 04 | የብዙሃን ሙያ ማህበራትና የብዝሃነት አያያዝ አብይ የስራ ሂደት | 937,105.00 | 0.00 | 0.00 | 937,105.00 |
| 01 | ወሳኝ ኩነቶች ምዝገባና ሰብአዊ መረጃ ሰርአት ወ/ስ ሂደት | 1,259,146.00 | 0.00 | 0.00 | 1,259,146.00 |
| 02 | የክብር መዝገብ መረጃ አሰጣጥ አ/የ/ሂደት | 1,579,887.00 | 0.00 | 0.00 | 1,579,887.00 |
| 03 | | 658,450.00 | 0.00 | 0.00 | 658,450.00 |

| | | | | | |
|-----|-------------|----------------|--------------|------|----------------|
| 150 | ጠቅላላ አገልግሎት | 134,352,477.00 | 7,000,000.00 | 0.00 | 141,352,477.00 |
|-----|-------------|----------------|--------------|------|----------------|

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

| Budget Code | Public Body / Program / Sub Agency | Birr | | | |
|-------------|---|------------------|---------------|------|------------------|
| | | Treasury | Revenue | Ass | Total |
| 000 | City Administration | 1,625,446,505.00 | 59,400,000.00 | 0.00 | 1,684,846,505.00 |
| 100 | ADMINISTRATION AND GENERAL | 451,998,921.00 | 7,000,000.00 | 0.00 | 458,998,921.00 |
| 110 | Organ of State | 89,767,992.00 | 0.00 | 0.00 | 89,767,992.00 |
| 111 | Administrative Council | 16,672,975.00 | 0.00 | 0.00 | 16,672,975.00 |
| 01 | people representative Council | 16,672,975.00 | 0.00 | 0.00 | 16,672,975.00 |
| 112 | Office of the Mayor | 50,893,150.00 | 0.00 | 0.00 | 50,893,150.00 |
| 01 | Administration and General Services | 38,713,611.00 | 0.00 | 0.00 | 38,713,611.00 |
| 01 | Core Process of Local and International Relations | 1,028,836.00 | 0.00 | 0.00 | 1,028,836.00 |
| 02 | Core Process for Leaze and Social affairs | 2,721,578.00 | 0.00 | 0.00 | 2,721,578.00 |
| 04 | Mayor`s advisory coordination office | 3,445,790.00 | 0.00 | 0.00 | 3,445,790.00 |
| 05 | diasbora affairs cordination core process | 1,365,452.00 | 0.00 | 0.00 | 1,365,452.00 |
| 06 | urban and rural Land Legalization & Compensation Core Process | 1,736,218.00 | 0.00 | 0.00 | 1,736,218.00 |
| 07 | Science and technology core process owner | 1,881,665.00 | 0.00 | 0.00 | 1,881,665.00 |
| 113 | Auditor General | 7,999,436.00 | 0.00 | 0.00 | 7,999,436.00 |
| 01 | Core Process for Audit Work | 7,999,436.00 | 0.00 | 0.00 | 7,999,436.00 |
| 119 | Women and children Bureau | 14,202,431.00 | 0.00 | 0.00 | 14,202,431.00 |
| 01 | Women Children and youth bureau | 7,690,017.00 | 0.00 | 0.00 | 7,690,017.00 |
| 02 | Core Process for Reaserch and Project | 711,843.00 | 0.00 | 0.00 | 711,843.00 |
| 03 | Core Process for Organizing and Development and Security of Children | 3,026,897.00 | 0.00 | 0.00 | 3,026,897.00 |
| 04 | Core Process for Creating Awareness about Gender Youth Issues | 2,773,674.00 | 0.00 | 0.00 | 2,773,674.00 |
| 120 | Justice and Security | 227,878,452.00 | 0.00 | 0.00 | 227,878,452.00 |
| 121 | Justice Service | 2,283,660.00 | 0.00 | 0.00 | 2,283,660.00 |
| 01 | Core Process for Investigating Accusation/Complaints, and having Legal Measures Taken | 1,148,428.00 | 0.00 | 0.00 | 1,148,428.00 |
| 02 | Core Process for Drafting of Law, Awareness about the Laws, and Advice | 1,135,232.00 | 0.00 | 0.00 | 1,135,232.00 |
| 122 | Dire Dawa Appellate Court | 7,751,567.00 | 0.00 | 0.00 | 7,751,567.00 |
| 01 | Administrative and General Service | 3,604,616.00 | 0.00 | 0.00 | 3,604,616.00 |
| 01 | First Instant Court | 4,146,951.00 | 0.00 | 0.00 | 4,146,951.00 |
| 124 | Land Ownership Claim & Tax Appeal Affairs Office | 239,006.00 | 0.00 | 0.00 | 239,006.00 |
| 01 | Land Ownership Claim & Tax Appeal Affairs | 239,006.00 | 0.00 | 0.00 | 239,006.00 |
| 127 | Police Commission | 197,002,073.00 | 0.00 | 0.00 | 197,002,073.00 |
| 01 | Police Commission | 197,002,073.00 | 0.00 | 0.00 | 197,002,073.00 |
| 133 | Bureau of Justice & Security Affairs | 20,602,146.00 | 0.00 | 0.00 | 20,602,146.00 |
| 01 | Bureau of Justice & Security Affairs | 10,705,209.00 | 0.00 | 0.00 | 10,705,209.00 |
| 02 | Core Process for Conflict Prevention and Resoultion | 1,411,439.00 | 0.00 | 0.00 | 1,411,439.00 |
| 03 | Security Affairs and milisha adminstration Core process | 4,050,910.00 | 0.00 | 0.00 | 4,050,910.00 |
| 04 | Diversification, Mass Based and Professional Association Core Process | 937,105.00 | 0.00 | 0.00 | 937,105.00 |
| 01 | Vital Events Registration & Documentation Core Process | 1,259,146.00 | 0.00 | 0.00 | 1,259,146.00 |
| 02 | Civil Status Registration Core Process | 1,579,887.00 | 0.00 | 0.00 | 1,579,887.00 |
| 03 | Dupity Head | 658,450.00 | 0.00 | 0.00 | 658,450.00 |

| | | | | | |
|-----|-----------------|----------------|--------------|------|----------------|
| 150 | General Service | 134,352,477.00 | 7,000,000.00 | 0.00 | 141,352,477.00 |
|-----|-----------------|----------------|--------------|------|----------------|

የድራደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|---|----------------|--------------|------|----------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ድምር |
| 152 | ገንዘብና ኢኮኖሚ ልማት ቢሮ | 35,963,726.00 | 0.00 | 0.00 | 35,963,726.00 |
| 01 | ገንዘብና ኢኮኖሚ ልማት ቢሮ | 8,722,501.00 | 0.00 | 0.00 | 8,722,501.00 |
| 02 | ኦዲትና ኢንቨስትመንት አብይ የስራ ሂደት | 2,912,126.00 | 0.00 | 0.00 | 2,912,126.00 |
| 01 | የመንግስት ፋይናንስ አብይ የስራ ሂደት | 8,171,931.00 | 0.00 | 0.00 | 8,171,931.00 |
| 02 | የመንግስት ግዢ ንብረት አብይ የስራ ሂደት | 3,900,642.00 | 0.00 | 0.00 | 3,900,642.00 |
| 03 | የህዳሴው ግድብ(አባይ ግድብ) | 866,634.00 | 0.00 | 0.00 | 866,634.00 |
| 04 | የመንግስት ግዢ ኤጀንሲ | 3,196,399.00 | 0.00 | 0.00 | 3,196,399.00 |
| 01 | የልማት እቅድ እና የበጀት ዝግጅት ክትትልና ግምገማ አብይ የስራ ሂደት | 6,318,568.00 | 0.00 | 0.00 | 6,318,568.00 |
| 02 | የውጭ ሀብት ግኝትና አስተዳደር አብይ የስራ ሂደት | 1,874,925.00 | 0.00 | 0.00 | 1,874,925.00 |
| 155 | ፕብሊክ ሰርቪስ ቢሮ | 15,868,577.00 | 0.00 | 0.00 | 15,868,577.00 |
| 01 | የፕብሊክ ሰርቪስ እና የሰው ሀብት ልማት ቢሮ | 3,586,052.00 | 0.00 | 0.00 | 3,586,052.00 |
| 02 | የሰው ሀብት ስራ አመራር ጥናት፣ ስርዐት፣ ክትትልና ግምገማ ዋና የሥራ ሂደት፣ | 2,210,574.00 | 0.00 | 0.00 | 2,210,574.00 |
| 03 | የሪሶርስ ፕሮግራሞች አፈፃፀም ጥናት ክትትልና ድጋፍ ዋና የሥራ ሂደት | 1,096,844.00 | 0.00 | 0.00 | 1,096,844.00 |
| 04 | የኢንፎርሜሽን ኮሚዩኒኬሽን ቴክኖሎጂ መሰረተ ልማት አቅርቦትና አገልግሎት አብይ የስራ ሂደት | 2,587,144.00 | 0.00 | 0.00 | 2,587,144.00 |
| 05 | የጥናት ስልጠናና የምክር አገልግሎት አብይ የስራ ሂደት | 2,337,086.00 | 0.00 | 0.00 | 2,337,086.00 |
| 06 | የስራ አመራር ልማት ዋና የስራ ሂደት | 1,336,118.00 | 0.00 | 0.00 | 1,336,118.00 |
| 07 | የመልካም አስተዳደር ጉዳዮች ዋና የሥራ ሂደት | 983,958.00 | 0.00 | 0.00 | 983,958.00 |
| 08 | የጥራትና ምርታማነት ማሻሻያ ዓብይ የስራ ሂደት | 1,730,801.00 | 0.00 | 0.00 | 1,730,801.00 |
| 156 | የታክስ ባለስልጣን | 57,980,549.00 | 0.00 | 0.00 | 57,980,549.00 |
| 01 | ታክስ ባለስልጣን | 40,455,066.00 | 0.00 | 0.00 | 40,455,066.00 |
| 02 | መረጃና ቴክኖሎጂ ዋና የስራ ሂደት | 3,030,496.00 | 0.00 | 0.00 | 3,030,496.00 |
| 03 | ኦዲትና ህግ ማስከበር ዋና የስራ ሂደት | 4,079,433.00 | 0.00 | 0.00 | 4,079,433.00 |
| 04 | የግብር አሰባሰብና አወሳሰን ዋና የስራ ሂደት | 4,633,909.00 | 0.00 | 0.00 | 4,633,909.00 |
| 05 | ትምህርትና እና ስልጠና ደብዳቤ አገልግሎት ዋና የስራ ሂደት | 3,413,689.00 | 0.00 | 0.00 | 3,413,689.00 |
| 06 | ሳቢያን ቅርንጫፍ ገቢ ሰብሳቢ ቁጥር 1 | 1,641,248.00 | 0.00 | 0.00 | 1,641,248.00 |
| 07 | አፈቴሳ ቅርንጫፍ ገቢ ሰብሳቢ ቁጥር 2 | 726,708.00 | 0.00 | 0.00 | 726,708.00 |
| 173 | የመንግስት ኮሚዩኒኬሽን ጉዳዮች ቢሮ | 24,539,625.00 | 7,000,000.00 | 0.00 | 31,539,625.00 |
| 01 | የመንግስት ኮሚዩኒኬሽን ጉዳዮች ቢሮ | 4,621,436.00 | 0.00 | 0.00 | 4,621,436.00 |
| 02 | ብዙሀን መገናኛ ኤጀንሲ | 13,687,277.00 | 7,000,000.00 | 0.00 | 20,687,277.00 |
| 05 | የመረጃ መስጠትና መሰብሰብ አብይ የስራ ሂደት | 4,301,542.00 | 0.00 | 0.00 | 4,301,542.00 |
| 06 | ይመረጃ አካላትን ይማብቃትና ይማፍራት አብይ የስራ ሂደት | 1,929,370.00 | 0.00 | 0.00 | 1,929,370.00 |
| 200 | ኢኮኖሚ | 124,273,475.00 | 610,920.00 | 0.00 | 124,884,395.00 |
| 210 | ግብርና እና ገጠር ልማት ቢሮ | 43,770,451.00 | 0.00 | 0.00 | 43,770,451.00 |
| 211 | ግብርና ጽ/ቤት | 15,948,213.00 | 0.00 | 0.00 | 15,948,213.00 |
| 01 | | 875,790.00 | 0.00 | 0.00 | 875,790.00 |
| 02 | የተፈጥሮ ሀብት ልማትና የመሬት አስተዳደር አብይ የስራ ሂደት | 2,815,813.00 | 0.00 | 0.00 | 2,815,813.00 |
| 03 | የግብርና ኤክስፔንሽን አገልግሎት አብይ የስራ ሂደት | 5,316,143.00 | 0.00 | 0.00 | 5,316,143.00 |
| 04 | የእንስሳትና እዎዎች ጤናና ጥራት ቁጥጥር አብይ የስራ ሂደት | 6,940,467.00 | 0.00 | 0.00 | 6,940,467.00 |
| 215 | የገጠር ልማት ማስተባበሪያ ቢሮ | 13,282,721.00 | 0.00 | 0.00 | 13,282,721.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 10,380,570.00 | 0.00 | 0.00 | 10,380,570.00 |
| 02 | የምግብ ዋስትና እና የገጠር ስራ እድል ፈጠራ ዋና የስራ ሂደት | 2,902,151.00 | 0.00 | 0.00 | 2,902,151.00 |
| 216 | የማህበራት ማደራጃ | 8,983,034.00 | 0.00 | 0.00 | 8,983,034.00 |

Dire Dawa Administration the 2013 fiscal Year Recurrent Budget

| | | | | | |
|-----|--|----------------|--------------|------|----------------|
| 152 | Bureau of Finance & Economic Development | 35,963,726.00 | 0.00 | 0.00 | 35,963,726.00 |
| 01 | Bureau of Finance & Economic Development | 8,722,501.00 | 0.00 | 0.00 | 8,722,501.00 |
| 02 | deputy finance head and audit inspection core process | 2,912,126.00 | 0.00 | 0.00 | 2,912,126.00 |
| 01 | Government Finance Control Core process | 8,171,931.00 | 0.00 | 0.00 | 8,171,931.00 |
| 02 | Public Procurement and Property disposal service Core Process | 3,900,642.00 | 0.00 | 0.00 | 3,900,642.00 |
| 03 | renesence dam (nile dam) | 866,634.00 | 0.00 | 0.00 | 866,634.00 |
| 04 | Public Procurement Administration Agency | 3,196,399.00 | 0.00 | 0.00 | 3,196,399.00 |
| 01 | Development Plan,Budget Preparation,Monitoring and Evaluation Core Process | 6,318,568.00 | 0.00 | 0.00 | 6,318,568.00 |
| 02 | Search for Foreign Resourcess and Management Core Process | 1,874,925.00 | 0.00 | 0.00 | 1,874,925.00 |
| 155 | Public service Bureau | 15,868,577.00 | 0.00 | 0.00 | 15,868,577.00 |
| 01 | public service and human resourcess development Bureau | 3,586,052.00 | 0.00 | 0.00 | 3,586,052.00 |
| 02 | Human resourcess administration study and inspection core process | 2,210,574.00 | 0.00 | 0.00 | 2,210,574.00 |
| 03 | Core process for Reform and program performance study, supervising and supporting | 1,096,844.00 | 0.00 | 0.00 | 1,096,844.00 |
| 04 | Core Process for the Supply and Service of infrastractires of information Communication Technology | 2,587,144.00 | 0.00 | 0.00 | 2,587,144.00 |
| 05 | Core process for training study and consultancy service | 2,337,086.00 | 0.00 | 0.00 | 2,337,086.00 |
| 06 | Core process for management development | 1,336,118.00 | 0.00 | 0.00 | 1,336,118.00 |
| 07 | Good governance affaires core process | 983,958.00 | 0.00 | 0.00 | 983,958.00 |
| 08 | Core process for improving quality and productivity | 1,730,801.00 | 0.00 | 0.00 | 1,730,801.00 |
| 156 | Revenue Agency | 57,980,549.00 | 0.00 | 0.00 | 57,980,549.00 |
| 01 | Revenue Authority | 40,455,066.00 | 0.00 | 0.00 | 40,455,066.00 |
| 02 | tax imformation and technology | 3,030,496.00 | 0.00 | 0.00 | 3,030,496.00 |
| 03 | revenue audit | 4,079,433.00 | 0.00 | 0.00 | 4,079,433.00 |
| 04 | revenue estimation | 4,633,909.00 | 0.00 | 0.00 | 4,633,909.00 |
| 05 | education and training | 3,413,689.00 | 0.00 | 0.00 | 3,413,689.00 |
| 06 | Revenue collection sabian branch 1 | 1,641,248.00 | 0.00 | 0.00 | 1,641,248.00 |
| 07 | Revenue collection afetesa branch 2 | 726,708.00 | 0.00 | 0.00 | 726,708.00 |
| 173 | Bureau of Governement Comunication Affairs | 24,539,625.00 | 7,000,000.00 | 0.00 | 31,539,625.00 |
| 01 | Bureau of Governement Comunication Affairs | 4,621,436.00 | 0.00 | 0.00 | 4,621,436.00 |
| 02 | Mass Media Agency | 13,687,277.00 | 7,000,000.00 | 0.00 | 20,687,277.00 |
| 05 | Core Process for Providing and Collecting Information | 4,301,542.00 | 0.00 | 0.00 | 4,301,542.00 |
| 06 | yemrja akalaten Ymabeqatena ymaferate abey yesera hidte | 1,929,370.00 | 0.00 | 0.00 | 1,929,370.00 |
| 200 | Economic | 124,273,475.00 | 610,920.00 | 0.00 | 124,884,395.00 |
| 210 | Agricultural and Rural Development Bureau | 43,770,451.00 | 0.00 | 0.00 | 43,770,451.00 |
| 211 | Agriculture Office | 15,948,213.00 | 0.00 | 0.00 | 15,948,213.00 |
| 01 | deputy Agr and Rural development bureau and rural office head | 875,790.00 | 0.00 | 0.00 | 875,790.00 |
| 02 | Core Process for Development of Natural Resources, and Land Administration | 2,815,813.00 | 0.00 | 0.00 | 2,815,813.00 |
| 03 | Core Process for Agricultural Extension Services | 5,316,143.00 | 0.00 | 0.00 | 5,316,143.00 |
| 04 | Core Process for the Controll of Health and Quality of Animals and Plants | 6,940,467.00 | 0.00 | 0.00 | 6,940,467.00 |
| 215 | Rural Development Coord. Bureau | 13,282,721.00 | 0.00 | 0.00 | 13,282,721.00 |
| 01 | Administration & General Service | 10,380,570.00 | 0.00 | 0.00 | 10,380,570.00 |
| 02 | Food security and rural job oppportunity core process | 2,902,151.00 | 0.00 | 0.00 | 2,902,151.00 |
| 216 | Cooperative Organaization | 8,983,034.00 | 0.00 | 0.00 | 8,983,034.00 |

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|--|----------------|---------------|------|----------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ድምር |
| 01 | የሀብረት ስራ ማህበራት ማደራጃና ልማት አብይ የስራ ሂደት | 3,969,954.00 | 0.00 | 0.00 | 3,969,954.00 |
| 02 | የሀብረት ስራ ማስፋፊያ፣ የግብዓትና ግብይት ኤጀንሲ | 5,013,080.00 | 0.00 | 0.00 | 5,013,080.00 |
| 219 | የአካባቢ ጥበቃ ባለሥልጣን | 5,556,483.00 | 0.00 | 0.00 | 5,556,483.00 |
| 01 | የአካባቢ ጥበቃ ፣ ደን እና የአየር ንብረት ለውጥ ባለስልጣን | 2,105,780.00 | 0.00 | 0.00 | 2,105,780.00 |
| 02 | የደን ልማት ጥበቃ አብይ ስራ ሂደት | 3,450,703.00 | 0.00 | 0.00 | 3,450,703.00 |
| 220 | ውሀ ሀብት | 12,064,131.00 | 0.00 | 0.00 | 12,064,131.00 |
| 221 | የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት | 12,064,131.00 | 0.00 | 0.00 | 12,064,131.00 |
| 01 | የውሃ ሀብት ልማትና አስተዳደር አብይ የስራ ሂደት | 5,871,004.00 | 0.00 | 0.00 | 5,871,004.00 |
| 02 | የማዕድንና ኤነርጂ ሃብት ልማት ዋና የሥራሂደት | 2,423,259.00 | 0.00 | 0.00 | 2,423,259.00 |
| 03 | የከርሶ ምድር ውሃ ቁፋሮ አብይ የስራ ሂደት | 3,769,868.00 | 0.00 | 0.00 | 3,769,868.00 |
| 230 | ንግድ ኢንዱስትሪና ቱሪዝም | 49,311,203.00 | 610,920.00 | 0.00 | 49,922,123.00 |
| 231 | የንግድና ኢንዱስትሪ ቢሮ | 38,405,348.00 | 610,920.00 | 0.00 | 39,016,268.00 |
| 01 | ምክትል ንግድ ኢንቨስትመንትና ኢንዱስትሪ ቢሮ | 11,170,672.00 | 0.00 | 0.00 | 11,170,672.00 |
| 02 | ን/አ.ን/አ.ን/ሰ/ሰ/ቤት | 1,354,729.00 | 0.00 | 0.00 | 1,354,729.00 |
| 01 | ፍትሀዊ የንግድ ስርአት የማስፈን አብይ የስራ ሂደት | 3,225,417.00 | 0.00 | 0.00 | 3,225,417.00 |
| 02 | የፈቃድ ምዝገባና ቁጥጥር መምሪያ | 1,380,107.00 | 0.00 | 0.00 | 1,380,107.00 |
| 03 | የባህል ሃብት ማሳደግና መንከባከብ አብይ የስራ ሂደት | 5,538,452.00 | 610,920.00 | 0.00 | 6,149,372.00 |
| 04 | የቱሪዝም ልማትና የቱሪስቶች ፍላጎት የማሳደግ አብይ የስራ ሂደት | 1,721,756.00 | 0.00 | 0.00 | 1,721,756.00 |
| 05 | ኢንዱስትሪ ልማት አብይ የስራ ሂደት | 2,083,669.00 | 0.00 | 0.00 | 2,083,669.00 |
| 06 | የማኑፋክቸሪንግ ኢንዱስትሪ ዘርፍ ልማት ዋና የስራ ሂደት | 1,945,508.00 | 0.00 | 0.00 | 1,945,508.00 |
| 01 | ኢንዱስትሪ ክለስተር ልማት ኮርፖሬሽን | 3,606,732.00 | 0.00 | 0.00 | 3,606,732.00 |
| 02 | ኢንዱስትሪ ክለስተር ልማት ኮርፖሬሽን ምክትል ፕሬዘዳንት | 2,974,857.00 | 0.00 | 0.00 | 2,974,857.00 |
| 03 | ኢንዱስትሪ ክለስተር ልማት ኮርፖሬሽን ግንባታ ዳይሬክተር | 3,403,449.00 | 0.00 | 0.00 | 3,403,449.00 |
| 232 | ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ | 9,195,488.00 | 0.00 | 0.00 | 9,195,488.00 |
| 01 | የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ | 3,962,316.00 | 0.00 | 0.00 | 3,962,316.00 |
| 02 | አቅም ግንባታ | 2,013,005.00 | 0.00 | 0.00 | 2,013,005.00 |
| 03 | የክትትልና ድጋፍ ማስተባበሪያ መምሪያ | 867,155.00 | 0.00 | 0.00 | 867,155.00 |
| 04 | የከተማ ምግብ ዋስትና ፕሮግራም የስራ ሂደት | 2,353,012.00 | 0.00 | 0.00 | 2,353,012.00 |
| 235 | ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት | 1,710,367.00 | 0.00 | 0.00 | 1,710,367.00 |
| 01 | ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት | 1,710,367.00 | 0.00 | 0.00 | 1,710,367.00 |
| 270 | የኮንስትራክሽን እና ቤቶች | 19,127,690.00 | 0.00 | 0.00 | 19,127,690.00 |
| 271 | የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ | 19,127,690.00 | 0.00 | 0.00 | 19,127,690.00 |
| 01 | የኮንስትራክሽን፣ ቤቶች ልማትና አስተዳደር ቢሮ | 5,035,988.00 | 0.00 | 0.00 | 5,035,988.00 |
| 02 | የዲህይን፣ ግንባታ ቁጥጥርና ኮንትራት አስተዳደር የስራ ሂደት፣ | 5,014,481.00 | 0.00 | 0.00 | 5,014,481.00 |
| 03 | የኮንስትራክሽን ሬግላቶሪና አቅም ግንባታ ስራ ሂደት፣ | 1,727,178.00 | 0.00 | 0.00 | 1,727,178.00 |
| 04 | የመኖሪያ ቤቶች ልማት እና ማኔጅመንት የስራ ሂደት | 1,198,626.00 | 0.00 | 0.00 | 1,198,626.00 |
| 05 | የሀብረተሰብ ተሳትፎና ልማት ኤጀንሲ | 3,577,420.00 | 0.00 | 0.00 | 3,577,420.00 |
| 06 | የግንባታ ፍቃድ | 2,573,997.00 | 0.00 | 0.00 | 2,573,997.00 |
| 300 | ማህበራዊ | 807,482,058.00 | 51,789,080.00 | 0.00 | 859,271,138.00 |
| 310 | ትምህርት | 440,784,926.00 | 10,311,215.00 | 0.00 | 451,096,141.00 |
| 311 | የትምህርት ቢሮ | 440,784,926.00 | 10,311,215.00 | 0.00 | 451,096,141.00 |
| 01 | ትምህርት ቢሮ | 12,617,287.00 | 368,000.00 | 0.00 | 12,985,287.00 |

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

| Budget Code | Public Body / Program / Sub Agency | Birr | | | |
|-------------|--|----------------|---------------|------|----------------|
| | | Treasury | Revenue | Ass | Total |
| 01 | Core Process for Organizing and Development of Coooperatives. | 3,969,954.00 | 0.00 | 0.00 | 3,969,954.00 |
| 02 | Core Process for expandindig Co-operative,input and marketing agency | 5,013,080.00 | 0.00 | 0.00 | 5,013,080.00 |
| 219 | Environmental Protection Authority | 5,556,483.00 | 0.00 | 0.00 | 5,556,483.00 |
| 01 | Environmental protection, Forest and climate change authority | 2,105,780.00 | 0.00 | 0.00 | 2,105,780.00 |
| 02 | Forest dvelopment protection Core process | 3,450,703.00 | 0.00 | 0.00 | 3,450,703.00 |
| 220 | Water Resources | 12,064,131.00 | 0.00 | 0.00 | 12,064,131.00 |
| 221 | Water, Mining & Energy Office | 12,064,131.00 | 0.00 | 0.00 | 12,064,131.00 |
| 01 | Core Process for water Resourses Development and Adminstration | 5,871,004.00 | 0.00 | 0.00 | 5,871,004.00 |
| 02 | Core Process for the Development of Mining and Energy Resources | 2,423,259.00 | 0.00 | 0.00 | 2,423,259.00 |
| 03 | Water work drilling core process | 3,769,868.00 | 0.00 | 0.00 | 3,769,868.00 |
| 230 | Trade Industry and Tourism | 49,311,203.00 | 610,920.00 | 0.00 | 49,922,123.00 |
| 231 | Bureau of Trade and Industry | 38,405,348.00 | 610,920.00 | 0.00 | 39,016,268.00 |
| 01 | Dupety Bureau of Investement and Industry | 11,170,672.00 | 0.00 | 0.00 | 11,170,672.00 |
| 02 | Bureau of Investement and Industry | 1,354,729.00 | 0.00 | 0.00 | 1,354,729.00 |
| 01 | Core Process for Establishing Fair Trading System | 3,225,417.00 | 0.00 | 0.00 | 3,225,417.00 |
| 02 | Tread & Industry Departement | 1,380,107.00 | 0.00 | 0.00 | 1,380,107.00 |
| 03 | Core Process for the Development and Protection of Cultural Resources | 5,538,452.00 | 610,920.00 | 0.00 | 6,149,372.00 |
| 04 | Core Process for Tourism Development,and Increasing the Flow of Tourists | 1,721,756.00 | 0.00 | 0.00 | 1,721,756.00 |
| 05 | Industery divelopement Core proses | 2,083,669.00 | 0.00 | 0.00 | 2,083,669.00 |
| 06 | Manufacturing industry development core process | 1,945,508.00 | 0.00 | 0.00 | 1,945,508.00 |
| 01 | Industry cluster development coporation Manager | 3,606,732.00 | 0.00 | 0.00 | 3,606,732.00 |
| 02 | Industry cluster development coporation vise manager | 2,974,857.00 | 0.00 | 0.00 | 2,974,857.00 |
| 03 | Industry cluster development coporation Constraction director | 3,403,449.00 | 0.00 | 0.00 | 3,403,449.00 |
| 232 | Micro & Small Enterprises Agency | 9,195,488.00 | 0.00 | 0.00 | 9,195,488.00 |
| 01 | Micro & Small Enterprises development agency | 3,962,316.00 | 0.00 | 0.00 | 3,962,316.00 |
| 02 | capacity bulding | 2,013,005.00 | 0.00 | 0.00 | 2,013,005.00 |
| 03 | micro and small enterprise divelopment agency | 867,155.00 | 0.00 | 0.00 | 867,155.00 |
| 04 | Urban Safety-Net Core process | 2,353,012.00 | 0.00 | 0.00 | 2,353,012.00 |
| 235 | Core Process for Attracting and Empowering Investors | 1,710,367.00 | 0.00 | 0.00 | 1,710,367.00 |
| 01 | Core Process for Attracting and Empowering Investors | 1,710,367.00 | 0.00 | 0.00 | 1,710,367.00 |
| 270 | Constraction and Housing | 19,127,690.00 | 0.00 | 0.00 | 19,127,690.00 |
| 271 | Bureau of constraction housing dev't | 19,127,690.00 | 0.00 | 0.00 | 19,127,690.00 |
| 01 | Bureau of constraction housing dev't and management | 5,035,988.00 | 0.00 | 0.00 | 5,035,988.00 |
| 02 | Design,Contract Administration and Constraction Control Core Process | 5,014,481.00 | 0.00 | 0.00 | 5,014,481.00 |
| 03 | Constraction Regulation and capacity bulding Core Process | 1,727,178.00 | 0.00 | 0.00 | 1,727,178.00 |
| 04 | Residential Houseing development and management core process | 1,198,626.00 | 0.00 | 0.00 | 1,198,626.00 |
| 05 | Cominity mobilization development agency | 3,577,420.00 | 0.00 | 0.00 | 3,577,420.00 |
| 06 | Construction Delivery Permit | 2,573,997.00 | 0.00 | 0.00 | 2,573,997.00 |
| 300 | Social | 807,482,058.00 | 51,789,080.00 | 0.00 | 859,271,138.00 |
| 310 | Education | 440,784,926.00 | 10,311,215.00 | 0.00 | 451,096,141.00 |
| 311 | Education Office | 440,784,926.00 | 10,311,215.00 | 0.00 | 451,096,141.00 |
| 01 | Educatio bureau | 12,617,287.00 | 368,000.00 | 0.00 | 12,985,287.00 |

የድራዳዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|---|----------------|---------------|------|----------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ድምር |
| 03 | የስርአተ ትምህርት ማቴርያሎች ዝግጅት አቅርቦት የመግር ማስተማርና ምዘና አብይ የሰራ ሂደት | 16,282,918.00 | 0.00 | 0.00 | 16,282,918.00 |
| 04 | የመምህራን የትምህርት ባለሞያዎች እና አመራሮች ልማት አብይ የሰራ ሂደት | 2,174,676.00 | 0.00 | 0.00 | 2,174,676.00 |
| 05 | ከጂ መምህራን ኮሌጅ | 2,887,445.00 | 1,675,754.00 | 0.00 | 4,563,199.00 |
| 06 | ትምርት በራድዮ ፕሮግራም | 2,465,728.00 | 0.00 | 0.00 | 2,465,728.00 |
| 06 | ቢዩ አዋሌ ትምህርት ክላስተር | 55,389,281.00 | 0.00 | 0.00 | 55,389,281.00 |
| 07 | ዋሂል ትምህርት ክላስተር | 47,655,614.00 | 0.00 | 0.00 | 47,655,614.00 |
| 08 | መልካጀብዱ ትምህርት ክላስተር | 32,253,439.00 | 0.00 | 0.00 | 32,253,439.00 |
| 09 | ጀልዴሳ ትምህርት ክላስተር | 25,236,829.00 | 0.00 | 0.00 | 25,236,829.00 |
| 01 | የድራ ዳዋ አጠቃላይ ከፍተኛ 2ኛ ደረጃ ት/ቤት | 23,237,968.00 | 721,200.00 | 0.00 | 23,959,168.00 |
| 02 | ሳቢያን ሁለተኛ ደረጃ ትምህርት ቤት | 32,304,910.00 | 233,200.00 | 0.00 | 32,538,110.00 |
| 03 | ከፍተኛ 4 2ኛ ደረጃ ት/ቤት | 10,572,225.00 | 244,896.00 | 0.00 | 10,817,121.00 |
| 04 | ለገሀራ መጀመሪያና 2ተኛ ደረጃ ት/ቤት | 21,927,813.00 | 238,568.00 | 0.00 | 22,166,381.00 |
| 05 | መዲኒያሊም መጀመሪያና 2ተኛ ደረጃ ት/ቤት | 13,731,137.00 | 437,000.00 | 0.00 | 14,168,137.00 |
| 06 | መልካጀብዱ መጀመሪያና 2ተኛ ደረጃ ት/ቤት | 14,094,027.00 | 120,000.00 | 0.00 | 14,214,027.00 |
| 07 | ማሪያም ሰፈር መጀመሪያና 2ተኛ ደረጃ ት/ቤት | 16,404,135.00 | 307,000.00 | 0.00 | 16,711,135.00 |
| 08 | አፈቴሳ መጀመሪያና 2ተኛ ደረጃ ት/ቤት | 15,999,034.00 | 250,000.00 | 0.00 | 16,249,034.00 |
| 09 | ዋሂል 1ኛና 2ተኛ ደረጃ ት/ቤት | 12,576,473.00 | 10,697.00 | 0.00 | 12,587,170.00 |
| 10 | ካልቻ 1ኛ ና 2ኛ ደረጃ ት/ቤት | 5,147,022.00 | 0.00 | 0.00 | 5,147,022.00 |
| 11 | ገልጻሳ 1ኛ ና 2ኛ ደረጃ ት/ቤት | 3,672,941.00 | 0.00 | 0.00 | 3,672,941.00 |
| 01 | የቴክኒክ እና ሙያ ትምህርት ስልጠና ማስፋፊያ ኤጀንሲ | 2,920,529.00 | 0.00 | 0.00 | 2,920,529.00 |
| 02 | መለስ ዜናዊ ቴክኒክና ሙያ ኮሌጅ | 29,759,902.00 | 3,754,900.00 | 0.00 | 33,514,802.00 |
| 03 | የቴክኒክና ሙያ ትምህርትና ስልጠና ተቆማትና ምዘና ማእከላት የደረጃ ብቃትና አግባብነት ማስጠበቂያ አብይ የሰራ ሂደት | 1,561,067.00 | 0.00 | 0.00 | 1,561,067.00 |
| 04 | ኢትዮ ኢታሊ ቴክኒክ ኮሌጅ | 6,382,875.00 | 1,950,000.00 | 0.00 | 8,332,875.00 |
| 05 | ገበያመር የቴክኒክና ሙያ ትምህርት ስልጠና አሰጠጥ አብይ የሰራ ሂደት | 1,317,262.00 | 0.00 | 0.00 | 1,317,262.00 |
| 06 | የልሀቀት ማእከል | 3,004,057.00 | 0.00 | 0.00 | 3,004,057.00 |
| 09 | (ኢትዮ ኢታሊ) የውጤት ተኮር ትምህርትና ስልጠና ዋና የሰራ ሂደት | 21,685,906.00 | 0.00 | 0.00 | 21,685,906.00 |
| 10 | (ኢትዮ ኢታሊ) የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስፐርትስ አገልግሎት ዋና የሥራ ሂደት፤ | 4,237,355.00 | 0.00 | 0.00 | 4,237,355.00 |
| 01 | አጠቃላይ ትምህርት ጥራት ማረጋገጫ ዋና የሰራ ሂደት | 3,285,071.00 | 0.00 | 0.00 | 3,285,071.00 |
| 330 | ባህልና ስፖርት | 27,636,793.00 | 0.00 | 0.00 | 27,636,793.00 |
| 331 | የወጣቶችና ስፖርት ጉዳይ ቢሮ | 27,636,793.00 | 0.00 | 0.00 | 27,636,793.00 |
| 01 | የወጣቶችና ስፖርት ቢሮ | 20,468,468.00 | 0.00 | 0.00 | 20,468,468.00 |
| 02 | ወጣቶች የማሳተፍ እና የማብቃት አብይ የሰራ ሂደት | 4,529,272.00 | 0.00 | 0.00 | 4,529,272.00 |
| 03 | የስፖርት ማስፋፋትና ማልማት አብይ የሰራ ሂደት | 2,639,053.00 | 0.00 | 0.00 | 2,639,053.00 |
| 340 | ጤና | 326,604,624.00 | 41,477,865.00 | 0.00 | 368,082,489.00 |
| 341 | የጤና ጥበቃ ቢሮ | 324,739,401.00 | 41,477,865.00 | 0.00 | 366,217,266.00 |
| 01 | የጤና ቢሮ | 13,250,988.00 | 0.00 | 0.00 | 13,250,988.00 |
| 03 | የጤናና ጤና ነክ አገልግሎት ግብአቶች ጥራትና ቁጥጥር አብይ የሰራ ሂደት | 3,920,795.00 | 0.00 | 0.00 | 3,920,795.00 |
| 04 | ጤናን ማበልፀግና የጤና አደጋ ትንበያና ክትትል አብይ የሰራ ሂደት | 5,329,078.00 | 0.00 | 0.00 | 5,329,078.00 |
| 02 | የድራዳዋ ጤና ማዕከል | 10,387,347.00 | 2,394,523.00 | 0.00 | 12,781,870.00 |
| 04 | መልክ ጀልዳ ጤና ማዕከል | 11,691,736.00 | 2,639,744.00 | 0.00 | 14,331,480.00 |
| 05 | ቢዩ አዋሊ ጤና ማዕከል | 10,104,648.00 | 0.00 | 0.00 | 10,104,648.00 |
| 06 | ዋህል ጤና ማዕከል | 7,462,484.00 | 0.00 | 0.00 | 7,462,484.00 |

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

| Budget Code | Public Body / Program / Sub Agency | Birr | | | |
|-------------|--|-----------------------|----------------------|-------------|-----------------------|
| | | Treasury | Revenue | Ass | Total |
| 03 | Core Process for preparation, and supply of curriculum Materials, and Teaching- Learning, and Evaluation | 16,282,918.00 | 0.00 | 0.00 | 16,282,918.00 |
| 04 | Core Process for Development of Teachers, Education Professionals and Management | 2,174,676.00 | 0.00 | 0.00 | 2,174,676.00 |
| 05 | KG teacher college | 2,887,445.00 | 1,675,754.00 | 0.00 | 4,563,199.00 |
| 06 | Education with radio recording and distribution core process | 2,465,728.00 | 0.00 | 0.00 | 2,465,728.00 |
| 06 | biyo awale education cluster | 55,389,281.00 | 0.00 | 0.00 | 55,389,281.00 |
| 07 | wahil education cluster | 47,655,614.00 | 0.00 | 0.00 | 47,655,614.00 |
| 08 | Melkajebdu education cluster | 32,253,439.00 | 0.00 | 0.00 | 32,253,439.00 |
| 09 | Jeldesa education cluster | 25,236,829.00 | 0.00 | 0.00 | 25,236,829.00 |
| 01 | Dire Dawa High School | 23,237,968.00 | 721,200.00 | 0.00 | 23,959,168.00 |
| 02 | Sabian Secondary School | 32,304,910.00 | 233,200.00 | 0.00 | 32,538,110.00 |
| 03 | wereda 4 secondary scoholl | 10,572,225.00 | 244,896.00 | 0.00 | 10,817,121.00 |
| 04 | Legehare Primery and Secondary School | 21,927,813.00 | 238,568.00 | 0.00 | 22,166,381.00 |
| 05 | Medhainalem Primery and Secondary School | 13,731,137.00 | 437,000.00 | 0.00 | 14,168,137.00 |
| 06 | Melkajebdu Primery and Secondary School | 14,094,027.00 | 120,000.00 | 0.00 | 14,214,027.00 |
| 07 | Mariam Sefer Primery and Secondary School | 16,404,135.00 | 307,000.00 | 0.00 | 16,711,135.00 |
| 08 | Afetesa Primery and Secondary School | 15,999,034.00 | 250,000.00 | 0.00 | 16,249,034.00 |
| 09 | wahil primery and secondary school | 12,576,473.00 | 10,697.00 | 0.00 | 12,587,170.00 |
| 10 | kalecha 1st & 2ndery school | 5,147,022.00 | 0.00 | 0.00 | 5,147,022.00 |
| 11 | Jeldesa Primery and secondary school | 3,672,941.00 | 0.00 | 0.00 | 3,672,941.00 |
| 01 | Core Process for Expansion of Technical Vocational Education Training | 2,920,529.00 | 0.00 | 0.00 | 2,920,529.00 |
| 02 | Meles Zenawi Technical and Vocational Collage | 29,759,902.00 | 3,754,900.00 | 0.00 | 33,514,802.00 |
| 03 | Core Process for Technical Vocational Education Training institutes, and Maintenance of Acceptable Standards by Evaluation Centers | 1,561,067.00 | 0.00 | 0.00 | 1,561,067.00 |
| 04 | Etio etaly Technical, vocational education | 6,382,875.00 | 1,950,000.00 | 0.00 | 8,332,875.00 |
| 05 | Core Process for Provision of Market led Technical Vocational Educaion Training | 1,317,262.00 | 0.00 | 0.00 | 1,317,262.00 |
| 06 | center of competence/COC/ | 3,004,057.00 | 0.00 | 0.00 | 3,004,057.00 |
| 09 | (Ethio Etali) Result base Education and Training Core process | 21,685,906.00 | 0.00 | 0.00 | 21,685,906.00 |
| 10 | (Ethio etali) Technolo transfer & Extention Service Core process | 4,237,355.00 | 0.00 | 0.00 | 4,237,355.00 |
| 01 | Core Process for General Quality Education Dept. | 3,285,071.00 | 0.00 | 0.00 | 3,285,071.00 |
| 330 | Culture and Sport | 27,636,793.00 | 0.00 | 0.00 | 27,636,793.00 |
| 331 | Youth and Sports Affairs Bearuo | 27,636,793.00 | 0.00 | 0.00 | 27,636,793.00 |
| 01 | Youth and Sport Bearuo | 20,468,468.00 | 0.00 | 0.00 | 20,468,468.00 |
| 02 | Core Process for Empowering and Development of the youth | 4,529,272.00 | 0.00 | 0.00 | 4,529,272.00 |
| 03 | Core Process for Widening and developing of Sport | 2,639,053.00 | 0.00 | 0.00 | 2,639,053.00 |
| 340 | Health | 326,604,624.00 | 41,477,865.00 | 0.00 | 368,082,489.00 |
| 341 | Health Care Beauru | 324,739,401.00 | 41,477,865.00 | 0.00 | 366,217,266.00 |
| 01 | Health Beauru | 13,250,988.00 | 0.00 | 0.00 | 13,250,988.00 |
| 03 | Core Process For Insuring The quality of Inputs of Health & Health Related Services, and Control | 3,920,795.00 | 0.00 | 0.00 | 3,920,795.00 |
| 04 | Core Process for Enriching health, and Prediction of Health Disasters and Monitering | 5,329,078.00 | 0.00 | 0.00 | 5,329,078.00 |
| 02 | Dire Dawa Health Center | 10,387,347.00 | 2,394,523.00 | 0.00 | 12,781,870.00 |
| 04 | Melke-Jeldu Health Center | 11,691,736.00 | 2,639,744.00 | 0.00 | 14,331,480.00 |
| 05 | Biyo-Awalle Health Center | 10,104,648.00 | 0.00 | 0.00 | 10,104,648.00 |
| 06 | Wahel Health Center | 7,462,484.00 | 0.00 | 0.00 | 7,462,484.00 |

የድራደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|---|----------------|---------------|------|----------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ድምር |
| 07 | ከፍተኛ 4 ጤና ጣቢያ | 17,138,573.00 | 2,000,000.00 | 0.00 | 19,138,573.00 |
| 08 | ገንደቆሬ ጤና ጣቢያ B | 10,184,480.00 | 1,968,015.00 | 0.00 | 12,152,495.00 |
| 09 | ጎሮ ጤና ጣቢያ በ | 12,548,620.00 | 2,331,393.00 | 0.00 | 14,880,013.00 |
| 10 | ሀርላ ጤና ጣቢያ ቢ | 8,199,307.00 | 511,400.00 | 0.00 | 8,710,707.00 |
| 11 | ጀልዴሳ ጤና ጣቢያ ቢ | 5,482,806.00 | 0.00 | 0.00 | 5,482,806.00 |
| 12 | መልካቀሮ ጤና ጣቢያ ቢ | 4,670,123.00 | 0.00 | 0.00 | 4,670,123.00 |
| 13 | ቃልቻ ጤና ጣቢያ ቢ | 6,378,793.00 | 0.00 | 0.00 | 6,378,793.00 |
| 14 | ለገለጻ ጉንጌታ ጤና ጣቢያ ቢ | 5,686,023.00 | 0.00 | 0.00 | 5,686,023.00 |
| 15 | ገንደገራዳ ጤና ጣቢያ ቢ | 11,163,302.00 | 1,500,000.00 | 0.00 | 12,663,302.00 |
| 16 | አዲስ ከተማ ጤና ጣቢያ | 11,895,371.00 | 2,559,000.00 | 0.00 | 14,454,371.00 |
| 17 | ደቻቱ ጤና ታቢያ | 9,188,613.00 | 936,750.00 | 0.00 | 10,125,363.00 |
| 01 | ድል ሮሎ ሆስፒታል | 105,192,913.00 | 18,785,000.00 | 0.00 | 123,977,913.00 |
| 02 | ኢትዮጵያ መድሀኒት ቤት | 1,551,626.00 | 0.00 | 0.00 | 1,551,626.00 |
| 03 | ሳቢያን መጀመሪያ ደረጃ ሆስፒታል | 44,212,256.00 | 5,852,040.00 | 0.00 | 50,064,296.00 |
| 01 | የፈውስ ህክምናና የተሃድሶ አገልግሎት አሰጣጥ አብይ የስራ ሂደት | 5,961,349.00 | 0.00 | 0.00 | 5,961,349.00 |
| 02 | ማህበረሰብ ጤና ላቦራቶሪ ምርመራና የድንገተኛ ህክምና | 3,138,170.00 | 0.00 | 0.00 | 3,138,170.00 |
| 345 | የኤች.አይ.ቪ. ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት | 1,865,223.00 | 0.00 | 0.00 | 1,865,223.00 |
| 01 | የኤች.አይ.ቪ. ኤድስ መከላከያና መቆጣጠሪያ አብይ የስራ ሂደት | 1,865,223.00 | 0.00 | 0.00 | 1,865,223.00 |
| 350 | የሠራተኛና ማኅበራዊ ጉዳይ | 9,472,449.00 | 0.00 | 0.00 | 9,472,449.00 |
| 351 | የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት | 9,472,449.00 | 0.00 | 0.00 | 9,472,449.00 |
| 01 | የማህበራዊ ደህንነት አብይ የስራ ሂደት | 5,982,524.00 | 0.00 | 0.00 | 5,982,524.00 |
| 02 | የስራ ስምሪትና ሰራተኛ አስተዳደር አብይ የስራ ሂደት | 3,489,925.00 | 0.00 | 0.00 | 3,489,925.00 |
| 360 | አደጋ መከላከል | 2,983,266.00 | 0.00 | 0.00 | 2,983,266.00 |
| 361 | የአደጋ መከላከልና ምግብ ዋስትና | 2,983,266.00 | 0.00 | 0.00 | 2,983,266.00 |
| 01 | የቅድመ ማስተንቀጃ እና ፈጣን ምላሽ አብይ የስራ ሂደት | 2,434,258.00 | 0.00 | 0.00 | 2,434,258.00 |
| 03 | የአደጋ ተጋላጭነት ቅጥስ ስራ እቅድ ዝግጅትና የሎጅስቲክ ፈንድ አስተዳደር ዋና የስራ ሂደት | 549,008.00 | 0.00 | 0.00 | 549,008.00 |
| 400 | ሌሎች | 52,500,412.00 | 0.00 | 0.00 | 52,500,412.00 |
| 460 | የበጀት ድጋፍ | 52,500,412.00 | 0.00 | 0.00 | 52,500,412.00 |
| 462 | ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ | 52,500,412.00 | 0.00 | 0.00 | 52,500,412.00 |
| 01 | ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ | 29,000,000.00 | 0.00 | 0.00 | 29,000,000.00 |
| 03 | ክፍት መደብ | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 |
| 04 | ለመምህራን የደመወዝ ደረጃ እደገት ክፍያ | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 |
| 05 | የመኪና ጥገና | 4,000,000.00 | 0.00 | 0.00 | 4,000,000.00 |
| 06 | ለጤና ባለሙያዎች ደረጃ እደገት ክፍያ | 3,000,412.00 | 0.00 | 0.00 | 3,000,412.00 |
| 08 | ለመዘጋጃ ቤት ህግ አገልግሎት | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 09 | □ ሊስ □ረጽ □አድገት | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 |
| 500 | መዘጋጃ ቤታዊ | 189,191,639.00 | 0.00 | 0.00 | 189,191,639.00 |
| 510 | ማዘጋጀት ዓይነት አሴተዳደራዊ ጠቅላላ አገ. | 121,529,065.00 | 0.00 | 0.00 | 121,529,065.00 |
| 512 | የከተማው ሥራ አስኪያጅ ጽ/ቤት | 81,635,034.00 | 0.00 | 0.00 | 81,635,034.00 |
| 01 | የከተማው ሥራ አስኪያጅ | 69,292,598.00 | 0.00 | 0.00 | 69,292,598.00 |
| 04 | የነዋሪዎች አገልግሎትና የከተማ አውቶብስ ዋና የስራ ሂደት | 8,770,265.00 | 0.00 | 0.00 | 8,770,265.00 |
| 05 | የከተማ ልማት ስራዎች ማስተባበሪያ ዋና የስራ ሂደት | 1,901,049.00 | 0.00 | 0.00 | 1,901,049.00 |

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

| Budget Code | Public Body / Program / Sub Agency | Birr | | | |
|-------------|--|----------------|---------------|------|----------------|
| | | Treasury | Revenue | Ass | Total |
| 07 | Higher 4 Health Care | 17,138,573.00 | 2,000,000.00 | 0.00 | 19,138,573.00 |
| 08 | Gende kore Health Center type B | 10,184,480.00 | 1,968,015.00 | 0.00 | 12,152,495.00 |
| 09 | GORO Health Center Type A | 12,548,620.00 | 2,331,393.00 | 0.00 | 14,880,013.00 |
| 10 | Harela Health Centre Type B | 8,199,307.00 | 511,400.00 | 0.00 | 8,710,707.00 |
| 11 | Jeldessa Health Center Type B | 5,482,806.00 | 0.00 | 0.00 | 5,482,806.00 |
| 12 | Melka kero Health Centre Type B | 4,670,123.00 | 0.00 | 0.00 | 4,670,123.00 |
| 13 | Kalecha Health Center Type B | 6,378,793.00 | 0.00 | 0.00 | 6,378,793.00 |
| 14 | Lega oda gununfeta Health Center Type B | 5,686,023.00 | 0.00 | 0.00 | 5,686,023.00 |
| 15 | Gende garada Health Centre Type B | 11,163,302.00 | 1,500,000.00 | 0.00 | 12,663,302.00 |
| 16 | Adiss ketema health center | 11,895,371.00 | 2,559,000.00 | 0.00 | 14,454,371.00 |
| 17 | Dechatu health center | 9,188,613.00 | 936,750.00 | 0.00 | 10,125,363.00 |
| 01 | Dil-Chorra Hospital | 105,192,913.00 | 18,785,000.00 | 0.00 | 123,977,913.00 |
| 02 | Ethiopia Pharmacy | 1,551,626.00 | 0.00 | 0.00 | 1,551,626.00 |
| 03 | Sabian primery hospital | 44,212,256.00 | 5,852,040.00 | 0.00 | 50,064,296.00 |
| 01 | Core Process for Curative Treatment, and Provision of Renewal Services | 5,961,349.00 | 0.00 | 0.00 | 5,961,349.00 |
| 02 | Public Health Laboratory Examination & Emergency | 3,138,170.00 | 0.00 | 0.00 | 3,138,170.00 |
| 345 | HIV/AIDS Prevention & Control Office | 1,865,223.00 | 0.00 | 0.00 | 1,865,223.00 |
| 01 | Adminstration and General Service | 1,865,223.00 | 0.00 | 0.00 | 1,865,223.00 |
| 350 | Labor and Social Affairs | 9,472,449.00 | 0.00 | 0.00 | 9,472,449.00 |
| 351 | Health, Labor and Social Affairs Coord. Office | 9,472,449.00 | 0.00 | 0.00 | 9,472,449.00 |
| 01 | Core Process for Social Security | 5,982,524.00 | 0.00 | 0.00 | 5,982,524.00 |
| 02 | Core Process for Work Condition and Administration of Workers | 3,489,925.00 | 0.00 | 0.00 | 3,489,925.00 |
| 360 | Prevention and Rehabilitation | 2,983,266.00 | 0.00 | 0.00 | 2,983,266.00 |
| 361 | Disaster Prevention and Food Security Office | 2,983,266.00 | 0.00 | 0.00 | 2,983,266.00 |
| 01 | Core Process for pre- warning and instance Response | 2,434,258.00 | 0.00 | 0.00 | 2,434,258.00 |
| 03 | Disaster exposure reduction and preparation of plan and logistics fund administration core process | 549,008.00 | 0.00 | 0.00 | 549,008.00 |
| 400 | Others | 52,500,412.00 | 0.00 | 0.00 | 52,500,412.00 |
| 460 | Transfer | 52,500,412.00 | 0.00 | 0.00 | 52,500,412.00 |
| 462 | Provision for Bank Charges | 52,500,412.00 | 0.00 | 0.00 | 52,500,412.00 |
| 01 | Regional Contingency | 29,000,000.00 | 0.00 | 0.00 | 29,000,000.00 |
| 03 | Vacant | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 |
| 04 | Teachers carieer's adjustement | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 |
| 05 | Vehicle Maintainance | 4,000,000.00 | 0.00 | 0.00 | 4,000,000.00 |
| 06 | Health Workers carieer's adjustement | 3,000,412.00 | 0.00 | 0.00 | 3,000,412.00 |
| 08 | municipal justice service | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 09 | Police carieers adjustment | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 |
| 500 | Municipality | 189,191,639.00 | 0.00 | 0.00 | 189,191,639.00 |
| 510 | Municipal Admin. & General | 121,529,065.00 | 0.00 | 0.00 | 121,529,065.00 |
| 512 | City Manager's Office | 81,635,034.00 | 0.00 | 0.00 | 81,635,034.00 |
| 01 | Office of City Manager | 69,292,598.00 | 0.00 | 0.00 | 69,292,598.00 |
| 04 | Public service and City bus core process | 8,770,265.00 | 0.00 | 0.00 | 8,770,265.00 |
| 05 | urban development cordination core process | 1,901,049.00 | 0.00 | 0.00 | 1,901,049.00 |

የድራደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|--|---------------|------|------|---------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ድምር |
| 06 | የማስፈጸም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን ዋና የስራ ሂደት | 1,671,122.00 | 0.00 | 0.00 | 1,671,122.00 |
| 513 | የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት | 6,465,332.00 | 0.00 | 0.00 | 6,465,332.00 |
| 01 | የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት | 6,465,332.00 | 0.00 | 0.00 | 6,465,332.00 |
| 515 | የመሬት ልማትና አስተዳደር ባለስልጣን | 33,428,699.00 | 0.00 | 0.00 | 33,428,699.00 |
| 01 | የመሬት ልማት | 12,984,760.00 | 0.00 | 0.00 | 12,984,760.00 |
| 02 | የከተማ ፕላንና መረጃ ዝግጅት | 2,621,456.00 | 0.00 | 0.00 | 2,621,456.00 |
| 03 | የኢንፎርሜሽን ሲስተም፣ ልማት ማሻሻልና አስተዳደር ዳይሬክቶሬት | 432,591.00 | 0.00 | 0.00 | 432,591.00 |
| 04 | የማይንቀሳቀስ ንብረት ገበያ አገልግሎት አብይ የስራ ሂደት | 2,817,117.00 | 0.00 | 0.00 | 2,817,117.00 |
| 05 | የመሬትና መሬት ነክ ቆሚ ንብረት ምዝገባና መረጃ አብይ የስራ ሂደት | 4,584,543.00 | 0.00 | 0.00 | 4,584,543.00 |
| 06 | የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት | 3,027,787.00 | 0.00 | 0.00 | 3,027,787.00 |
| 07 | የመሬት ባንክና ማስተላለፍ ዋና ስራ ሂደት | 2,490,274.00 | 0.00 | 0.00 | 2,490,274.00 |
| 08 | የማስፈጸም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን ዋና የስራ ሂደት | 2,522,162.00 | 0.00 | 0.00 | 2,522,162.00 |
| 09 | Registration of Kadaster Information Core Process | 1,307,421.00 | 0.00 | 0.00 | 1,307,421.00 |
| 10 | ም/ቢሮ ሀላፊና የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት | 640,588.00 | 0.00 | 0.00 | 640,588.00 |
| 520 | ማዘጋጃቤታዊ ኢኮኖሚ | 56,220,322.00 | 0.00 | 0.00 | 56,220,322.00 |
| 522 | የከተማ ፅዳት እና ማስዋብ ኤጀንሲ | 36,456,200.00 | 0.00 | 0.00 | 36,456,200.00 |
| 02 | የከተማ መናፈሻ ፓርክ ቦታዎችና የመካኒ መቃብር ልማትና አስተዳደር አብይ የስራ ሂደት | 17,002,969.00 | 0.00 | 0.00 | 17,002,969.00 |
| 03 | የደረቅ ቆሻሻ አሰባሰብ እና አወጋገድ አብይ የስራ ሂደት | 19,453,231.00 | 0.00 | 0.00 | 19,453,231.00 |
| 523 | የመንገዶች ባለስልጣን | 19,764,122.00 | 0.00 | 0.00 | 19,764,122.00 |
| 01 | የመንገድ ዲዛይንና ቁጥጥር አብይ የስራ ሂደት | 7,338,320.00 | 0.00 | 0.00 | 7,338,320.00 |
| 02 | የተሽከርካሪና ማሽኒሮች እድሳትና ጥገና ደጋፊ የስራ ሂደት | 3,101,258.00 | 0.00 | 0.00 | 3,101,258.00 |
| 05 | የመንገድ ጥገናና አስተዳደር አንደኛ ቁጥጥር አብይ የስራ ሂደት | 9,324,544.00 | 0.00 | 0.00 | 9,324,544.00 |
| 530 | ማዘጋጃቤታዊ መሀበራዊ | 11,442,252.00 | 0.00 | 0.00 | 11,442,252.00 |
| 532 | የቁራዎች አገልግሎት | 11,442,252.00 | 0.00 | 0.00 | 11,442,252.00 |
| 01 | የእርድ አገልግሎት የተረፈምርት ገበያ አቅርቦትና የሀገወጥ እርድ ቁጥጥር አብይ የስ/ሂ | 11,442,252.00 | 0.00 | 0.00 | 11,442,252.00 |
| 001 | ቀበሌ 01 | 13,963,965.00 | 0.00 | 0.00 | 13,963,965.00 |
| 100 | አስተዳደርና ጠቅላላ አገልግሎት | 5,169,311.00 | 0.00 | 0.00 | 5,169,311.00 |
| 110 | የአሰፈጻሚ መንግስት አካል | 3,709,815.00 | 0.00 | 0.00 | 3,709,815.00 |
| 111 | የቀበሌ 01 አስተዳደር ምክር ቤት | 421,161.00 | 0.00 | 0.00 | 421,161.00 |
| 01 | የቀበሌ 01 አስተዳደር ምክር ቤት | 421,161.00 | 0.00 | 0.00 | 421,161.00 |
| 112 | የ01 ቀበሌ ምክር ቤት | 2,896,190.00 | 0.00 | 0.00 | 2,896,190.00 |
| 01 | የቀበሌ ዋና ስራ አስፈጻሚ | 2,896,190.00 | 0.00 | 0.00 | 2,896,190.00 |
| 119 | የሴቶችና ወጣቶች | 392,464.00 | 0.00 | 0.00 | 392,464.00 |
| 01 | የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ | 392,464.00 | 0.00 | 0.00 | 392,464.00 |
| 133 | የፀጥታ ጉዳይ ማስተባበሪያ | 528,416.00 | 0.00 | 0.00 | 528,416.00 |
| 01 | የፀጥታ ጉዳይ ማስተባበሪያ | 528,416.00 | 0.00 | 0.00 | 528,416.00 |
| 150 | ጠቅላላ አገልግሎት | 931,080.00 | 0.00 | 0.00 | 931,080.00 |
| 155 | ሲቪል ሰርቪስ | 458,789.00 | 0.00 | 0.00 | 458,789.00 |
| 01 | ሲቪል ሰርቪስ | 458,789.00 | 0.00 | 0.00 | 458,789.00 |
| 173 | ኮምዩኒኬሽን | 472,291.00 | 0.00 | 0.00 | 472,291.00 |
| 01 | የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ | 472,291.00 | 0.00 | 0.00 | 472,291.00 |
| 200 | ኢኮኖሚ | 1,330,617.00 | 0.00 | 0.00 | 1,330,617.00 |
| 230 | ንግድ ኢንዱስትሪና ቱሪዝም | 1,330,617.00 | 0.00 | 0.00 | 1,330,617.00 |

| | | | | | |
|-----|------------------|------------|------|------|------------|
| 231 | ምክትል ዋና ስራ አስፈጻሚ | 568,891.00 | 0.00 | 0.00 | 568,891.00 |
|-----|------------------|------------|------|------|------------|

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

| Budget Code | Public Body / Program / Sub Agency | Birr | | | |
|-------------|--|---------------|---------|------|---------------|
| | | Treasury | Revenue | Ass | Total |
| 06 | Capacity development and standardization core process | 1,671,122.00 | 0.00 | 0.00 | 1,671,122.00 |
| 513 | Law Enforcement and Public Sefety Services | 6,465,332.00 | 0.00 | 0.00 | 6,465,332.00 |
| 01 | Law Enforcement and Public Sefety Services | 6,465,332.00 | 0.00 | 0.00 | 6,465,332.00 |
| 515 | Land Development & Administration Authority | 33,428,699.00 | 0.00 | 0.00 | 33,428,699.00 |
| 01 | Land Development | 12,984,760.00 | 0.00 | 0.00 | 12,984,760.00 |
| 02 | Urban Planning and information Core Process | 2,621,456.00 | 0.00 | 0.00 | 2,621,456.00 |
| 03 | Information system development administration directorate | 432,591.00 | 0.00 | 0.00 | 432,591.00 |
| 04 | Immovable Property valuation and delivery servise core process | 2,817,117.00 | 0.00 | 0.00 | 2,817,117.00 |
| 05 | Land and land simmlar Fixed Asset Rigistration and information core process | 4,584,543.00 | 0.00 | 0.00 | 4,584,543.00 |
| 06 | Land Development Bank and Urban renewal Office | 3,027,787.00 | 0.00 | 0.00 | 3,027,787.00 |
| 07 | Land Bank Transfer core process | 2,490,274.00 | 0.00 | 0.00 | 2,490,274.00 |
| 08 | Capacity development and standardization core process | 2,522,162.00 | 0.00 | 0.00 | 2,522,162.00 |
| 09 | Registration of Kadaster Information Core Process | 1,307,421.00 | 0.00 | 0.00 | 1,307,421.00 |
| 10 | Deputy Bureau Head and .land development Bank and Renewal office | 640,588.00 | 0.00 | 0.00 | 640,588.00 |
| 520 | Municipal Economic | 56,220,322.00 | 0.00 | 0.00 | 56,220,322.00 |
| 522 | City Cleaning and Beautification Agency | 36,456,200.00 | 0.00 | 0.00 | 36,456,200.00 |
| 02 | Core Process for the Development and Administration of Urban Parking Areas, and Cemeteries | 17,002,969.00 | 0.00 | 0.00 | 17,002,969.00 |
| 03 | Solid Waste Collection, and Disposal Core Process | 19,453,231.00 | 0.00 | 0.00 | 19,453,231.00 |
| 523 | Roads Authority | 19,764,122.00 | 0.00 | 0.00 | 19,764,122.00 |
| 01 | Study,Constraction,and Maintenance of Roads Core Prcess | 7,338,320.00 | 0.00 | 0.00 | 7,338,320.00 |
| 02 | Core Process for vehicel and mashenery renewal and Service | 3,101,258.00 | 0.00 | 0.00 | 3,101,258.00 |
| 05 | Road Maitenance & Administration | 9,324,544.00 | 0.00 | 0.00 | 9,324,544.00 |
| 530 | Municipal Social | 11,442,252.00 | 0.00 | 0.00 | 11,442,252.00 |
| 532 | Abattoir Service | 11,442,252.00 | 0.00 | 0.00 | 11,442,252.00 |
| 01 | Abattoir Service,Marketing of By -Products, and Control of lillict Butchering Core Process | 11,442,252.00 | 0.00 | 0.00 | 11,442,252.00 |
| 001 | Kebele 01 | 13,963,965.00 | 0.00 | 0.00 | 13,963,965.00 |
| 100 | ADMINISTRATION AND GENERAL | 5,169,311.00 | 0.00 | 0.00 | 5,169,311.00 |
| 110 | Organ of State | 3,709,815.00 | 0.00 | 0.00 | 3,709,815.00 |
| 111 | kebele 01 Administration Council | 421,161.00 | 0.00 | 0.00 | 421,161.00 |
| 01 | kebele 01 Administration Council | 421,161.00 | 0.00 | 0.00 | 421,161.00 |
| 112 | 01 Kebele Council | 2,896,190.00 | 0.00 | 0.00 | 2,896,190.00 |
| 01 | Kebele Executive council | 2,896,190.00 | 0.00 | 0.00 | 2,896,190.00 |
| 119 | Women and Youth | 392,464.00 | 0.00 | 0.00 | 392,464.00 |
| 01 | Women and Youth Affairs Coordination | 392,464.00 | 0.00 | 0.00 | 392,464.00 |
| 133 | Security Affairs | 528,416.00 | 0.00 | 0.00 | 528,416.00 |
| 01 | Securety Affairs Coordination | 528,416.00 | 0.00 | 0.00 | 528,416.00 |
| 150 | General Service | 931,080.00 | 0.00 | 0.00 | 931,080.00 |
| 155 | Civel Service coordination | 458,789.00 | 0.00 | 0.00 | 458,789.00 |
| 01 | coordination of Civil service Commission | 458,789.00 | 0.00 | 0.00 | 458,789.00 |
| 173 | Communication | 472,291.00 | 0.00 | 0.00 | 472,291.00 |
| 01 | Coordination of Communication Affairs | 472,291.00 | 0.00 | 0.00 | 472,291.00 |
| 200 | Economic | 1,330,617.00 | 0.00 | 0.00 | 1,330,617.00 |
| 230 | Trade Industry and Tourism | 1,330,617.00 | 0.00 | 0.00 | 1,330,617.00 |

| | | | | | |
|-----|------------------|------------|------|------|------------|
| 231 | Deputy Executive | 568,891.00 | 0.00 | 0.00 | 568,891.00 |
|-----|------------------|------------|------|------|------------|

የድራደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|------------------------------------|---------------|------------|------|---------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ድምር |
| 01 | ምክትል ዋና ስራ አስፈጻሚ ንግድና ገቢዎች ማስተባበሪያ | 568,891.00 | 0.00 | 0.00 | 568,891.00 |
| 232 | ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ | 761,726.00 | 0.00 | 0.00 | 761,726.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 761,726.00 | 0.00 | 0.00 | 761,726.00 |
| 300 | ማህበራዊ | 6,458,842.00 | 0.00 | 0.00 | 6,458,842.00 |
| 310 | ትምህርት | 5,648,320.00 | 0.00 | 0.00 | 5,648,320.00 |
| 311 | ትምህርት | 5,648,320.00 | 0.00 | 0.00 | 5,648,320.00 |
| 01 | የትምህርት ማስተባበሪያ | 456,405.00 | 0.00 | 0.00 | 456,405.00 |
| 02 | መልካጀብዱ ቁ 2 ት/ቤት | 5,191,915.00 | 0.00 | 0.00 | 5,191,915.00 |
| 330 | ባህልና ስፖርት | 407,539.00 | 0.00 | 0.00 | 407,539.00 |
| 331 | ወጣቶችና ስፖርት ጉዳይ | 407,539.00 | 0.00 | 0.00 | 407,539.00 |
| 01 | ወጣቶችና ስፖርት | 407,539.00 | 0.00 | 0.00 | 407,539.00 |
| 340 | | 402,983.00 | 0.00 | 0.00 | 402,983.00 |
| 341 | ጤና | 402,983.00 | 0.00 | 0.00 | 402,983.00 |
| 01 | ጤና አገልግሎት | 402,983.00 | 0.00 | 0.00 | 402,983.00 |
| 500 | መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ | 1,005,195.00 | 0.00 | 0.00 | 1,005,195.00 |
| 510 | | 1,005,195.00 | 0.00 | 0.00 | 1,005,195.00 |
| 512 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 514,638.00 | 0.00 | 0.00 | 514,638.00 |
| 01 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 514,638.00 | 0.00 | 0.00 | 514,638.00 |
| 515 | የመሬት ልማትና አስተዳደር | 490,557.00 | 0.00 | 0.00 | 490,557.00 |
| 01 | የመሬት ልማት | 490,557.00 | 0.00 | 0.00 | 490,557.00 |
| 002 | ቀበሌ 02 | 71,060,554.00 | 600,000.00 | 0.00 | 71,660,554.00 |
| 100 | አስተዳደርና ጠቅላላ አገልግሎት | 8,937,437.00 | 0.00 | 0.00 | 8,937,437.00 |
| 110 | የአስፈጻሚ መንግስት አካል | 6,980,828.00 | 0.00 | 0.00 | 6,980,828.00 |
| 111 | አስተዳደር ምክር ቤት | 651,006.00 | 0.00 | 0.00 | 651,006.00 |
| 01 | የቀበሌ 02አስተዳደር ምክር ቤት | 651,006.00 | 0.00 | 0.00 | 651,006.00 |
| 112 | የ02 ቀበሌ ምክር ቤት | 5,882,647.00 | 0.00 | 0.00 | 5,882,647.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 924,100.00 | 0.00 | 0.00 | 924,100.00 |
| 02 | መርመርሳ ማስተባበሪያ | 924,100.00 | 0.00 | 0.00 | 924,100.00 |
| 01 | የቀበሌ ዋና ስራ አስፈጻሚ | 4,034,447.00 | 0.00 | 0.00 | 4,034,447.00 |
| 119 | ሴቶች ና ወጣቶች | 447,175.00 | 0.00 | 0.00 | 447,175.00 |
| 01 | የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ | 447,175.00 | 0.00 | 0.00 | 447,175.00 |
| 133 | የፀጥታ ጉዳይ | 607,431.00 | 0.00 | 0.00 | 607,431.00 |
| 01 | የፀጥታ ጉዳይ ማስተባበሪያ | 607,431.00 | 0.00 | 0.00 | 607,431.00 |
| 150 | ጠቅላላ አገልግሎት | 1,349,178.00 | 0.00 | 0.00 | 1,349,178.00 |
| 155 | | 857,950.00 | 0.00 | 0.00 | 857,950.00 |
| 01 | | 857,950.00 | 0.00 | 0.00 | 857,950.00 |
| 173 | የኮምፒዩተር ጉዳዮች | 491,228.00 | 0.00 | 0.00 | 491,228.00 |
| 01 | የኮምፒዩተር ጉዳዮች ማስተባበሪያ | 491,228.00 | 0.00 | 0.00 | 491,228.00 |
| 200 | ኢኮኖሚ | 2,092,557.00 | 0.00 | 0.00 | 2,092,557.00 |
| 230 | ንግድ ኢንዱስትሪና ቱሪዝም | 2,092,557.00 | 0.00 | 0.00 | 2,092,557.00 |
| 231 | ምክትል ዋና ስራ አስፈጻሚ | 912,714.00 | 0.00 | 0.00 | 912,714.00 |
| 01 | ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበ | 912,714.00 | 0.00 | 0.00 | 912,714.00 |
| 232 | ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ | 1,179,843.00 | 0.00 | 0.00 | 1,179,843.00 |
| 01 | | 1,179,843.00 | 0.00 | 0.00 | 1,179,843.00 |
| 300 | ማህበራዊ | 57,615,267.00 | 600,000.00 | 0.00 | 58,215,267.00 |

| | | | | | |
|-----|-------|---------------|------------|------|---------------|
| 310 | ትምህርት | 56,182,783.00 | 600,000.00 | 0.00 | 56,782,783.00 |
|-----|-------|---------------|------------|------|---------------|

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

| Budget Code | Public Body / Program / Sub Agency | Birr | | | |
|-------------|---|---------------|------------|------|---------------|
| | | Treasury | Revenue | Ass | Total |
| 01 | Deputy Executive Office Cordination of Trade Revenue | 568,891.00 | 0.00 | 0.00 | 568,891.00 |
| 232 | Micro & Small Enterprises | 761,726.00 | 0.00 | 0.00 | 761,726.00 |
| 01 | Administration and General Service | 761,726.00 | 0.00 | 0.00 | 761,726.00 |
| 300 | Social | 6,458,842.00 | 0.00 | 0.00 | 6,458,842.00 |
| 310 | Education | 5,648,320.00 | 0.00 | 0.00 | 5,648,320.00 |
| 311 | Education | 5,648,320.00 | 0.00 | 0.00 | 5,648,320.00 |
| 01 | Education Coordination | 456,405.00 | 0.00 | 0.00 | 456,405.00 |
| 02 | Melka Jebdu No.2 School | 5,191,915.00 | 0.00 | 0.00 | 5,191,915.00 |
| 330 | Culture and sport | 407,539.00 | 0.00 | 0.00 | 407,539.00 |
| 331 | youth and sport affairs | 407,539.00 | 0.00 | 0.00 | 407,539.00 |
| 01 | youth and sport | 407,539.00 | 0.00 | 0.00 | 407,539.00 |
| 340 | | 402,983.00 | 0.00 | 0.00 | 402,983.00 |
| 341 | Health | 402,983.00 | 0.00 | 0.00 | 402,983.00 |
| 01 | Health Cordination | 402,983.00 | 0.00 | 0.00 | 402,983.00 |
| 500 | Municipality and None Manicipality | 1,005,195.00 | 0.00 | 0.00 | 1,005,195.00 |
| 510 | | 1,005,195.00 | 0.00 | 0.00 | 1,005,195.00 |
| 512 | Kebele Manager's Office | 514,638.00 | 0.00 | 0.00 | 514,638.00 |
| 01 | Office of city Manager | 514,638.00 | 0.00 | 0.00 | 514,638.00 |
| 515 | Land development and administration | 490,557.00 | 0.00 | 0.00 | 490,557.00 |
| 01 | Land Development | 490,557.00 | 0.00 | 0.00 | 490,557.00 |
| 002 | Kebele 02 | 71,060,554.00 | 600,000.00 | 0.00 | 71,660,554.00 |
| 100 | ADMINISTRATION AND GENERAL | 8,937,437.00 | 0.00 | 0.00 | 8,937,437.00 |
| 110 | Organ of State | 6,980,828.00 | 0.00 | 0.00 | 6,980,828.00 |
| 111 | Administrative Council | 651,006.00 | 0.00 | 0.00 | 651,006.00 |
| 01 | kebele 02 Administration Council | 651,006.00 | 0.00 | 0.00 | 651,006.00 |
| 112 | 02 Kebele Council | 5,882,647.00 | 0.00 | 0.00 | 5,882,647.00 |
| 01 | Goro cordination unit | 924,100.00 | 0.00 | 0.00 | 924,100.00 |
| 02 | meremersa Cordination unit | 924,100.00 | 0.00 | 0.00 | 924,100.00 |
| 01 | Kebele Executive council | 4,034,447.00 | 0.00 | 0.00 | 4,034,447.00 |
| 119 | Women and youth | 447,175.00 | 0.00 | 0.00 | 447,175.00 |
| 01 | Women and Youth Affairs Coordination | 447,175.00 | 0.00 | 0.00 | 447,175.00 |
| 133 | Security Affairs | 607,431.00 | 0.00 | 0.00 | 607,431.00 |
| 01 | Security Affairs Coordination | 607,431.00 | 0.00 | 0.00 | 607,431.00 |
| 150 | General Service | 1,349,178.00 | 0.00 | 0.00 | 1,349,178.00 |
| 155 | Civel Service coordination | 857,950.00 | 0.00 | 0.00 | 857,950.00 |
| 01 | coordination of Civil service Commission | 857,950.00 | 0.00 | 0.00 | 857,950.00 |
| 173 | Communication | 491,228.00 | 0.00 | 0.00 | 491,228.00 |
| 01 | Coordination of Communication Affairs | 491,228.00 | 0.00 | 0.00 | 491,228.00 |
| 200 | Economic | 2,092,557.00 | 0.00 | 0.00 | 2,092,557.00 |
| 230 | Trade Industry and Tourism | 2,092,557.00 | 0.00 | 0.00 | 2,092,557.00 |
| 231 | Deputy Executive Office | 912,714.00 | 0.00 | 0.00 | 912,714.00 |
| 01 | Deputy Executive Office for Coordination of Trade and Revenue | 912,714.00 | 0.00 | 0.00 | 912,714.00 |
| 232 | Micro & Small Enterprises | 1,179,843.00 | 0.00 | 0.00 | 1,179,843.00 |
| 01 | Administration and General Service | 1,179,843.00 | 0.00 | 0.00 | 1,179,843.00 |
| 300 | Social | 57,615,267.00 | 600,000.00 | 0.00 | 58,215,267.00 |
| 310 | Education | 56,182,783.00 | 600,000.00 | 0.00 | 56,782,783.00 |

የድራደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|---------------------------------|---------------|------------|------|---------------|
| | | የመንግሥት ግምጃ ቤት | ገቢ | እርዳታ | ድምር |
| 311 | ትምህርት | 56,182,783.00 | 600,000.00 | 0.00 | 56,782,783.00 |
| 01 | የትምህርት ማስተባበሪያ | 1,409,223.00 | 0.00 | 0.00 | 1,409,223.00 |
| 01 | ኅሮ እና ቡትጂ ትምህርት ቤት | 9,405,319.00 | 0.00 | 0.00 | 9,405,319.00 |
| 02 | ሳቢያን ቁ.1ትምህርት ቤት | 15,671,661.00 | 600,000.00 | 0.00 | 16,271,661.00 |
| 03 | ገንደ ተስፋ | 6,844,936.00 | 0.00 | 0.00 | 6,844,936.00 |
| 04 | ሳቢያን ቀጥር 3 ት/ቤት | 7,983,899.00 | 0.00 | 0.00 | 7,983,899.00 |
| 05 | ሳቢያን ቀጥር 2 ት/ቤት | 6,848,985.00 | 0.00 | 0.00 | 6,848,985.00 |
| 06 | የነገ ተስፋ መጀመሪያ ደረጃ ት/ቤት | 2,592,330.00 | 0.00 | 0.00 | 2,592,330.00 |
| 07 | ገንደሀለሎ የመጀመሪያ ደረጃ ት.ቤተ | 5,426,430.00 | 0.00 | 0.00 | 5,426,430.00 |
| 330 | ባህልና ስፖርት | 656,018.00 | 0.00 | 0.00 | 656,018.00 |
| 331 | የወጣቶችና ስፖርት ጉዳይ | 656,018.00 | 0.00 | 0.00 | 656,018.00 |
| 01 | ወጣቶችና ስፖርት | 656,018.00 | 0.00 | 0.00 | 656,018.00 |
| 340 | | 776,466.00 | 0.00 | 0.00 | 776,466.00 |
| 341 | ጤና | 776,466.00 | 0.00 | 0.00 | 776,466.00 |
| 01 | የጤና ማስተባበሪያ | 776,466.00 | 0.00 | 0.00 | 776,466.00 |
| 500 | መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ | 2,415,293.00 | 0.00 | 0.00 | 2,415,293.00 |
| 510 | | 2,415,293.00 | 0.00 | 0.00 | 2,415,293.00 |
| 512 | የቀበሌ ሥራ አስኪያጅ | 1,717,523.00 | 0.00 | 0.00 | 1,717,523.00 |
| 01 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 1,717,523.00 | 0.00 | 0.00 | 1,717,523.00 |
| 515 | የመሬት ልማትና አስተዳደር | 697,770.00 | 0.00 | 0.00 | 697,770.00 |
| 01 | መሬት ልማት | 697,770.00 | 0.00 | 0.00 | 697,770.00 |
| 003 | ቀበሌ 03 | 27,394,951.00 | 0.00 | 0.00 | 27,394,951.00 |
| 100 | አስተዳደርና ጠቅላላ አገልግሎት | 5,346,467.00 | 0.00 | 0.00 | 5,346,467.00 |
| 110 | የአሰፈጻሚ መንግስት አካል | 3,999,074.00 | 0.00 | 0.00 | 3,999,074.00 |
| 111 | አስተዳደር ምክር ቤት | 544,862.00 | 0.00 | 0.00 | 544,862.00 |
| 01 | የቀበሌ 03 አስተዳደር ምክር ቤት | 544,862.00 | 0.00 | 0.00 | 544,862.00 |
| 112 | የ03 ቀበሌ ምክር ቤት | 3,188,171.00 | 0.00 | 0.00 | 3,188,171.00 |
| 01 | የቀበሌ ስራ አስፈጻሚ ኦፊስ | 3,188,171.00 | 0.00 | 0.00 | 3,188,171.00 |
| 119 | ሴቶችና ወጣቶች | 266,041.00 | 0.00 | 0.00 | 266,041.00 |
| 01 | የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ | 266,041.00 | 0.00 | 0.00 | 266,041.00 |
| 133 | የፀጥታ ጉዳይ | 489,323.00 | 0.00 | 0.00 | 489,323.00 |
| 01 | የፀጥታ ጉዳይ ማስተባበሪያ | 489,323.00 | 0.00 | 0.00 | 489,323.00 |
| 150 | ጠቅላላ አገልግሎት | 858,070.00 | 0.00 | 0.00 | 858,070.00 |
| 155 | | 316,615.00 | 0.00 | 0.00 | 316,615.00 |
| 01 | | 316,615.00 | 0.00 | 0.00 | 316,615.00 |
| 173 | ኮምዩኒኬሽን | 541,455.00 | 0.00 | 0.00 | 541,455.00 |
| 01 | የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ | 541,455.00 | 0.00 | 0.00 | 541,455.00 |
| 200 | ኢኮኖሚ | 1,705,759.00 | 0.00 | 0.00 | 1,705,759.00 |
| 230 | ንግድ ኢንዱስትሪና ቱሪዝም | 1,705,759.00 | 0.00 | 0.00 | 1,705,759.00 |
| 231 | ምክትል ዋና ስራ | 381,066.00 | 0.00 | 0.00 | 381,066.00 |
| 01 | ምክትል ዋና ስራ አሰፈጻሚ የንግድና ገቢዎች ማስተ | 381,066.00 | 0.00 | 0.00 | 381,066.00 |
| 232 | ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ | 1,324,693.00 | 0.00 | 0.00 | 1,324,693.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 1,324,693.00 | 0.00 | 0.00 | 1,324,693.00 |
| 300 | ማሕበራዊ | 19,162,144.00 | 0.00 | 0.00 | 19,162,144.00 |

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

| Budget Code | Public Body / Program / Sub Agency | Birr | | | |
|-------------|--|---------------|------------|------|---------------|
| | | Treasury | Revenue | Ass | Total |
| 311 | Education | 56,182,783.00 | 600,000.00 | 0.00 | 56,782,783.00 |
| 01 | Education Coordination | 1,409,223.00 | 0.00 | 0.00 | 1,409,223.00 |
| 01 | Goro & Butji School | 9,405,319.00 | 0.00 | 0.00 | 9,405,319.00 |
| 02 | Sabian no.1 School | 15,671,661.00 | 600,000.00 | 0.00 | 16,271,661.00 |
| 03 | Genda Tesfa School | 6,844,936.00 | 0.00 | 0.00 | 6,844,936.00 |
| 04 | Sabian no.3 School | 7,983,899.00 | 0.00 | 0.00 | 7,983,899.00 |
| 05 | Sabian no.2 School | 6,848,985.00 | 0.00 | 0.00 | 6,848,985.00 |
| 06 | Yenge tesfa primary school | 2,592,330.00 | 0.00 | 0.00 | 2,592,330.00 |
| 07 | Genda hallelo primary school | 5,426,430.00 | 0.00 | 0.00 | 5,426,430.00 |
| 330 | Culture and Sport | 656,018.00 | 0.00 | 0.00 | 656,018.00 |
| 331 | Youth and sport affair | 656,018.00 | 0.00 | 0.00 | 656,018.00 |
| 01 | youth and sport | 656,018.00 | 0.00 | 0.00 | 656,018.00 |
| 340 | | 776,466.00 | 0.00 | 0.00 | 776,466.00 |
| 341 | Health | 776,466.00 | 0.00 | 0.00 | 776,466.00 |
| 01 | Health Coordination | 776,466.00 | 0.00 | 0.00 | 776,466.00 |
| 500 | Municipality and None Manicipality | 2,415,293.00 | 0.00 | 0.00 | 2,415,293.00 |
| 510 | | 2,415,293.00 | 0.00 | 0.00 | 2,415,293.00 |
| 512 | kbele City Manager | 1,717,523.00 | 0.00 | 0.00 | 1,717,523.00 |
| 01 | kbele City Manager Office | 1,717,523.00 | 0.00 | 0.00 | 1,717,523.00 |
| 515 | Land development and Administration | 697,770.00 | 0.00 | 0.00 | 697,770.00 |
| 01 | Land development | 697,770.00 | 0.00 | 0.00 | 697,770.00 |
| 003 | Kebele 03 | 27,394,951.00 | 0.00 | 0.00 | 27,394,951.00 |
| 100 | ADMINISTRATION AND GENERAL | 5,346,467.00 | 0.00 | 0.00 | 5,346,467.00 |
| 110 | Organ of State | 3,999,074.00 | 0.00 | 0.00 | 3,999,074.00 |
| 111 | Administrative Council | 544,862.00 | 0.00 | 0.00 | 544,862.00 |
| 01 | kebele 03 Administration Council | 544,862.00 | 0.00 | 0.00 | 544,862.00 |
| 112 | 03 Kebele Council | 3,188,171.00 | 0.00 | 0.00 | 3,188,171.00 |
| 01 | Kebele Executive Office | 3,188,171.00 | 0.00 | 0.00 | 3,188,171.00 |
| 119 | Women and Youth | 266,041.00 | 0.00 | 0.00 | 266,041.00 |
| 01 | Women and Youth Affairs Coordination | 266,041.00 | 0.00 | 0.00 | 266,041.00 |
| 133 | Security Affairs | 489,323.00 | 0.00 | 0.00 | 489,323.00 |
| 01 | Security Affairs Coordination | 489,323.00 | 0.00 | 0.00 | 489,323.00 |
| 150 | General Service | 858,070.00 | 0.00 | 0.00 | 858,070.00 |
| 155 | Civel Service coordination | 316,615.00 | 0.00 | 0.00 | 316,615.00 |
| 01 | coordination of Civil service Commission | 316,615.00 | 0.00 | 0.00 | 316,615.00 |
| 173 | Communication | 541,455.00 | 0.00 | 0.00 | 541,455.00 |
| 01 | Coordination Of Communication Affairs | 541,455.00 | 0.00 | 0.00 | 541,455.00 |
| 200 | Economic | 1,705,759.00 | 0.00 | 0.00 | 1,705,759.00 |
| 230 | Trade Industry and Tourism | 1,705,759.00 | 0.00 | 0.00 | 1,705,759.00 |
| 231 | Deputy Executive | 381,066.00 | 0.00 | 0.00 | 381,066.00 |
| 01 | Deputy Executive Office for Cordination of Trade Rev | 381,066.00 | 0.00 | 0.00 | 381,066.00 |
| 232 | Micro & Small Enterprises | 1,324,693.00 | 0.00 | 0.00 | 1,324,693.00 |
| 01 | Administration and General Service | 1,324,693.00 | 0.00 | 0.00 | 1,324,693.00 |
| 300 | Social | 19,162,144.00 | 0.00 | 0.00 | 19,162,144.00 |

የድሬደዋ አስተባባሪ 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|----------------------------------|---------------|------|------|---------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ድምር |
| 310 | ትምህርት | 18,214,994.00 | 0.00 | 0.00 | 18,214,994.00 |
| 311 | የትምህርት | 18,214,994.00 | 0.00 | 0.00 | 18,214,994.00 |
| 01 | የትምህርት ማስተባበሪያ | 813,088.00 | 0.00 | 0.00 | 813,088.00 |
| 02 | ከቤራ መጀመሪያ ደረጃ ተ/ቤት | 6,070,694.00 | 0.00 | 0.00 | 6,070,694.00 |
| 03 | ምስለ እናት መጀመሪያ ደረጃ ተ/ቤት | 3,234,379.00 | 0.00 | 0.00 | 3,234,379.00 |
| 04 | ምስራቅ ጅግናት መጀመሪያ ደረጃ ተ/ቤት | 6,314,956.00 | 0.00 | 0.00 | 6,314,956.00 |
| 05 | ማረጋገጫ መጀመሪያ ደረጃ ተ/ቤት | 1,034,750.00 | 0.00 | 0.00 | 1,034,750.00 |
| 06 | ሰፈረ ሰላም አንደኛ ደረጃ ተ/ቤት | 747,127.00 | 0.00 | 0.00 | 747,127.00 |
| 330 | ባህልና ስፖርት | 429,905.00 | 0.00 | 0.00 | 429,905.00 |
| 331 | ወጣቶችና ስፖርት ጉዳይ | 429,905.00 | 0.00 | 0.00 | 429,905.00 |
| 01 | ወጣቶችና ስፖርት | 429,905.00 | 0.00 | 0.00 | 429,905.00 |
| 340 | | 517,245.00 | 0.00 | 0.00 | 517,245.00 |
| 341 | ጤና | 517,245.00 | 0.00 | 0.00 | 517,245.00 |
| 01 | የጤና ማስተባበሪያ | 517,245.00 | 0.00 | 0.00 | 517,245.00 |
| 500 | መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ | 1,180,581.00 | 0.00 | 0.00 | 1,180,581.00 |
| 510 | | 1,180,581.00 | 0.00 | 0.00 | 1,180,581.00 |
| 512 | የቀበሌ ሥራ አስኪያጅ | 740,017.00 | 0.00 | 0.00 | 740,017.00 |
| 01 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 740,017.00 | 0.00 | 0.00 | 740,017.00 |
| 515 | የመሬት ልማትና አስተዳደር | 440,564.00 | 0.00 | 0.00 | 440,564.00 |
| 01 | መሬት ልማት | 440,564.00 | 0.00 | 0.00 | 440,564.00 |
| 004 | ቀበሌ 04 | 19,271,503.00 | 0.00 | 0.00 | 19,271,503.00 |
| 100 | አስተዳደርና ጠቅላላ አገልግሎት | 3,937,967.00 | 0.00 | 0.00 | 3,937,967.00 |
| 110 | የአስፈጻሚ መንግስት አካል | 2,717,600.00 | 0.00 | 0.00 | 2,717,600.00 |
| 111 | አስተዳደር ምክር ቤት | 463,352.00 | 0.00 | 0.00 | 463,352.00 |
| 01 | የቀበሌ 04 አስተዳደር ምክር ቤት | 463,352.00 | 0.00 | 0.00 | 463,352.00 |
| 112 | የ04 ቀበሌ ምክር ቤት | 1,927,618.00 | 0.00 | 0.00 | 1,927,618.00 |
| 01 | የቀበሌ ስራ አስፈጻሚ ምክር ቤት | 1,927,618.00 | 0.00 | 0.00 | 1,927,618.00 |
| 119 | ሴቶችና ወጣቶች | 326,630.00 | 0.00 | 0.00 | 326,630.00 |
| 01 | የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ | 326,630.00 | 0.00 | 0.00 | 326,630.00 |
| 133 | የፀጥታ ጉዳይ | 387,738.00 | 0.00 | 0.00 | 387,738.00 |
| 01 | የፀጥታ ጉዳይ ማስተባበሪያ | 387,738.00 | 0.00 | 0.00 | 387,738.00 |
| 150 | ጠቅላላ አገልግሎት | 832,629.00 | 0.00 | 0.00 | 832,629.00 |
| 155 | | 440,243.00 | 0.00 | 0.00 | 440,243.00 |
| 01 | | 440,243.00 | 0.00 | 0.00 | 440,243.00 |
| 173 | ኮምፒዩተር | 392,386.00 | 0.00 | 0.00 | 392,386.00 |
| 01 | የኮምፒዩተር ጉዳዮች ማስተባበሪያ | 392,386.00 | 0.00 | 0.00 | 392,386.00 |
| 200 | ኢኮኖሚ | 1,718,935.00 | 0.00 | 0.00 | 1,718,935.00 |
| 230 | ንግድ ኢንዱስትሪና ቱሪዝም | 1,718,935.00 | 0.00 | 0.00 | 1,718,935.00 |
| 231 | ምክትል ዋና ስራ አስፈጻሚ | 825,202.00 | 0.00 | 0.00 | 825,202.00 |
| 01 | ምክትል ዋና ስራ አስፈጻሚ የንግድና ገበያዎች ማስተ | 825,202.00 | 0.00 | 0.00 | 825,202.00 |
| 232 | ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ | 893,733.00 | 0.00 | 0.00 | 893,733.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 893,733.00 | 0.00 | 0.00 | 893,733.00 |
| 300 | ማህበራዊ | 12,486,127.00 | 0.00 | 0.00 | 12,486,127.00 |

| | | | | | |
|-----|-------|---------------|------|------|---------------|
| 310 | ትምህርት | 11,714,328.00 | 0.00 | 0.00 | 11,714,328.00 |
| 311 | ትምህርት | 11,714,328.00 | 0.00 | 0.00 | 11,714,328.00 |

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

| Budget Code | Public Body / Program / Sub Agency | Birr | | | |
|-------------|--|---------------|---------|-------|---------------|
| | | Treasury | Revenue | Assis | Total |
| 310 | Education | 18,214,994.00 | 0.00 | 0.00 | 18,214,994.00 |
| 311 | Education | 18,214,994.00 | 0.00 | 0.00 | 18,214,994.00 |
| 01 | Education Coordination | 813,088.00 | 0.00 | 0.00 | 813,088.00 |
| 02 | Kezirra primary School | 6,070,694.00 | 0.00 | 0.00 | 6,070,694.00 |
| 03 | Misle Enat primary school | 3,234,379.00 | 0.00 | 0.00 | 3,234,379.00 |
| 04 | Misrak Jegnoch Primary School | 6,314,956.00 | 0.00 | 0.00 | 6,314,956.00 |
| 05 | Maremia primary School | 1,034,750.00 | 0.00 | 0.00 | 1,034,750.00 |
| 06 | Sefere Selam Primary School | 747,127.00 | 0.00 | 0.00 | 747,127.00 |
| 330 | Culture and sport | 429,905.00 | 0.00 | 0.00 | 429,905.00 |
| 331 | Youth and sport affairs | 429,905.00 | 0.00 | 0.00 | 429,905.00 |
| 01 | youth and sport | 429,905.00 | 0.00 | 0.00 | 429,905.00 |
| 340 | | 517,245.00 | 0.00 | 0.00 | 517,245.00 |
| 341 | Health | 517,245.00 | 0.00 | 0.00 | 517,245.00 |
| 01 | Health Coordination | 517,245.00 | 0.00 | 0.00 | 517,245.00 |
| 500 | Municipality and None Manicipality | 1,180,581.00 | 0.00 | 0.00 | 1,180,581.00 |
| 510 | | 1,180,581.00 | 0.00 | 0.00 | 1,180,581.00 |
| 512 | Kebele Manager's | 740,017.00 | 0.00 | 0.00 | 740,017.00 |
| 01 | Office Of City Manager | 740,017.00 | 0.00 | 0.00 | 740,017.00 |
| 515 | Land development and Administration | 440,564.00 | 0.00 | 0.00 | 440,564.00 |
| 01 | Land development | 440,564.00 | 0.00 | 0.00 | 440,564.00 |
| 004 | Kebele 04 | 19,271,503.00 | 0.00 | 0.00 | 19,271,503.00 |
| 100 | ADMINISTRATION AND GENERAL | 3,937,967.00 | 0.00 | 0.00 | 3,937,967.00 |
| 110 | Organ of State | 2,717,600.00 | 0.00 | 0.00 | 2,717,600.00 |
| 111 | Administrative Council | 463,352.00 | 0.00 | 0.00 | 463,352.00 |
| 01 | kebele 04 Administration Council | 463,352.00 | 0.00 | 0.00 | 463,352.00 |
| 112 | 04 Kebele Council | 1,927,618.00 | 0.00 | 0.00 | 1,927,618.00 |
| 01 | Kebele Executive Office | 1,927,618.00 | 0.00 | 0.00 | 1,927,618.00 |
| 119 | Women and Youth | 326,630.00 | 0.00 | 0.00 | 326,630.00 |
| 01 | Women and Youth Affairs Coordination | 326,630.00 | 0.00 | 0.00 | 326,630.00 |
| 133 | Security Affairs | 387,738.00 | 0.00 | 0.00 | 387,738.00 |
| 01 | Security Affairs Coordination | 387,738.00 | 0.00 | 0.00 | 387,738.00 |
| 150 | General Service | 832,629.00 | 0.00 | 0.00 | 832,629.00 |
| 155 | Civil Service coordination | 440,243.00 | 0.00 | 0.00 | 440,243.00 |
| 01 | coordination of Civil service Commission | 440,243.00 | 0.00 | 0.00 | 440,243.00 |
| 173 | Communication | 392,386.00 | 0.00 | 0.00 | 392,386.00 |
| 01 | Coordination Of Communication Affairs | 392,386.00 | 0.00 | 0.00 | 392,386.00 |
| 200 | Economic | 1,718,935.00 | 0.00 | 0.00 | 1,718,935.00 |
| 230 | Trade Industry and Tourism | 1,718,935.00 | 0.00 | 0.00 | 1,718,935.00 |
| 231 | Deputy Executive | 825,202.00 | 0.00 | 0.00 | 825,202.00 |
| 01 | Deputy Executive Office for Cordination of Trade and R | 825,202.00 | 0.00 | 0.00 | 825,202.00 |
| 232 | Micro & Small Enterprises | 893,733.00 | 0.00 | 0.00 | 893,733.00 |
| 01 | Administration and General Service | 893,733.00 | 0.00 | 0.00 | 893,733.00 |
| 300 | Social | 12,486,127.00 | 0.00 | 0.00 | 12,486,127.00 |
| 310 | Education | 11,714,328.00 | 0.00 | 0.00 | 11,714,328.00 |
| 311 | Education | 11,714,328.00 | 0.00 | 0.00 | 11,714,328.00 |

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|-------------------------------------|---------------|------|------|---------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ድምር |
| 01 | የትምህርት ማስተባበሪያ | 449,191.00 | 0.00 | 0.00 | 449,191.00 |
| 01 | አባ ዮሐንስ መጀመሪያ ደረጃ ተ/ቤት | 6,528,756.00 | 0.00 | 0.00 | 6,528,756.00 |
| 02 | ብርሀን አንደኛ ደረጃ ተ/ቤት | 3,002,635.00 | 0.00 | 0.00 | 3,002,635.00 |
| 03 | ሀዊቦሩ መጀመሪያ ደረጃ ትምህርት ቤት | 1,733,746.00 | 0.00 | 0.00 | 1,733,746.00 |
| 330 | ባህልና ስፖርት | 336,820.00 | 0.00 | 0.00 | 336,820.00 |
| 331 | ወጣቶችና ስፖርት ጉዳይ | 336,820.00 | 0.00 | 0.00 | 336,820.00 |
| 01 | ወጣቶችና ስፖርት | 336,820.00 | 0.00 | 0.00 | 336,820.00 |
| 340 | | 434,979.00 | 0.00 | 0.00 | 434,979.00 |
| 341 | ጤና | 434,979.00 | 0.00 | 0.00 | 434,979.00 |
| 01 | የጤና ማስተባበሪያ | 434,979.00 | 0.00 | 0.00 | 434,979.00 |
| 500 | መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ | 1,128,474.00 | 0.00 | 0.00 | 1,128,474.00 |
| 510 | | 1,128,474.00 | 0.00 | 0.00 | 1,128,474.00 |
| 512 | የቀበሌ ሥራ አስኪያጅ | 741,887.00 | 0.00 | 0.00 | 741,887.00 |
| 01 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 741,887.00 | 0.00 | 0.00 | 741,887.00 |
| 515 | የመሬት ልማት አስተዳደር | 386,587.00 | 0.00 | 0.00 | 386,587.00 |
| 01 | መሬት ልማት | 386,587.00 | 0.00 | 0.00 | 386,587.00 |
| 005 | ቀበሌ 05 | 15,870,971.00 | 0.00 | 0.00 | 15,870,971.00 |
| 100 | አስተዳደርና ጠቅላላ አገልግሎት | 4,284,180.00 | 0.00 | 0.00 | 4,284,180.00 |
| 110 | የአስፈጻሚ መንግስት አካል | 3,145,563.00 | 0.00 | 0.00 | 3,145,563.00 |
| 111 | አስተዳደር ምክር ቤት | 399,174.00 | 0.00 | 0.00 | 399,174.00 |
| 01 | የቀበሌ 05 አስተዳደር ምክር ቤት | 399,174.00 | 0.00 | 0.00 | 399,174.00 |
| 112 | የ05 ቀበሌ ምክር ቤት | 2,513,057.00 | 0.00 | 0.00 | 2,513,057.00 |
| 01 | የቀበሌ ስራ አስፈጻሚ ጽ/ቤት | 2,513,057.00 | 0.00 | 0.00 | 2,513,057.00 |
| 119 | ሴቶችና ወጣቶች | 233,332.00 | 0.00 | 0.00 | 233,332.00 |
| 01 | የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ | 233,332.00 | 0.00 | 0.00 | 233,332.00 |
| 133 | የፀጥታ ጉዳይ | 475,768.00 | 0.00 | 0.00 | 475,768.00 |
| 01 | የፀጥታ ጉዳይ ማስተባበሪያ | 475,768.00 | 0.00 | 0.00 | 475,768.00 |
| 150 | ጠቅላላ አገልግሎት | 662,849.00 | 0.00 | 0.00 | 662,849.00 |
| 155 | | 357,063.00 | 0.00 | 0.00 | 357,063.00 |
| 01 | | 357,063.00 | 0.00 | 0.00 | 357,063.00 |
| 173 | ኮምዩኒኬሽን | 305,786.00 | 0.00 | 0.00 | 305,786.00 |
| 01 | የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ | 305,786.00 | 0.00 | 0.00 | 305,786.00 |
| 200 | ኢኮኖሚ | 1,382,498.00 | 0.00 | 0.00 | 1,382,498.00 |
| 230 | ንግድ ኢንዱስትሪና ቱሪዝም | 1,382,498.00 | 0.00 | 0.00 | 1,382,498.00 |
| 231 | ምክትል ዋና ስራ አስፈጻሚ | 542,261.00 | 0.00 | 0.00 | 542,261.00 |
| 01 | ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ | 542,261.00 | 0.00 | 0.00 | 542,261.00 |
| 232 | ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ | 840,237.00 | 0.00 | 0.00 | 840,237.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 840,237.00 | 0.00 | 0.00 | 840,237.00 |
| 300 | ማህበራዊ | 9,304,458.00 | 0.00 | 0.00 | 9,304,458.00 |
| 310 | ትምህርት | 8,380,776.00 | 0.00 | 0.00 | 8,380,776.00 |
| 311 | ትምህርት | 8,380,776.00 | 0.00 | 0.00 | 8,380,776.00 |
| 01 | የትምህርት ማስተባበሪያ | 492,566.00 | 0.00 | 0.00 | 492,566.00 |
| 01 | አዲስ ከተማ መጀመሪያ ደረጃ ተ/ቤት | 5,180,139.00 | 0.00 | 0.00 | 5,180,139.00 |

| | | | | | |
|-----|-----------------------|--------------|------|------|--------------|
| 03 | ገንደ አዳ መጀመሪያ ደረጃ ት/ቤት | 2,708,071.00 | 0.00 | 0.00 | 2,708,071.00 |
| 330 | ባህልና ስፖርት | 376,664.00 | 0.00 | 0.00 | 376,664.00 |

Dire Dawa Administration the 2013 fiscal Year Recurrent Budget

| Budget Code | Public Body / Program / Sub Agency | Birr | | | |
|-------------|---|---------------|---------|------|---------------|
| | | Treasury | Revenue | Ass | Total |
| 01 | Education Coordination | 449,191.00 | 0.00 | 0.00 | 449,191.00 |
| 01 | Abba-Yohannes primary School | 6,528,756.00 | 0.00 | 0.00 | 6,528,756.00 |
| 02 | Birehan primary school | 3,002,635.00 | 0.00 | 0.00 | 3,002,635.00 |
| 03 | Hawi Boru Primary School | 1,733,746.00 | 0.00 | 0.00 | 1,733,746.00 |
| 330 | Culture and sport | 336,820.00 | 0.00 | 0.00 | 336,820.00 |
| 331 | Youth and Sport Affairs | 336,820.00 | 0.00 | 0.00 | 336,820.00 |
| 01 | Youth and sport | 336,820.00 | 0.00 | 0.00 | 336,820.00 |
| 340 | | 434,979.00 | 0.00 | 0.00 | 434,979.00 |
| 341 | Health | 434,979.00 | 0.00 | 0.00 | 434,979.00 |
| 01 | Health Coordination | 434,979.00 | 0.00 | 0.00 | 434,979.00 |
| 500 | Municipality and None Manicpality | 1,128,474.00 | 0.00 | 0.00 | 1,128,474.00 |
| 510 | | 1,128,474.00 | 0.00 | 0.00 | 1,128,474.00 |
| 512 | Kebele Manager's | 741,887.00 | 0.00 | 0.00 | 741,887.00 |
| 01 | Office of City Manager | 741,887.00 | 0.00 | 0.00 | 741,887.00 |
| 515 | Land Development and Administration | 386,587.00 | 0.00 | 0.00 | 386,587.00 |
| 01 | land development | 386,587.00 | 0.00 | 0.00 | 386,587.00 |
| 005 | Kebele 05 | 15,870,971.00 | 0.00 | 0.00 | 15,870,971.00 |
| 100 | ADMINISTRATION AND GENERAL | 4,284,180.00 | 0.00 | 0.00 | 4,284,180.00 |
| 110 | Organ of State | 3,145,563.00 | 0.00 | 0.00 | 3,145,563.00 |
| 111 | Administrative Council | 399,174.00 | 0.00 | 0.00 | 399,174.00 |
| 01 | kebele 05 Administration Council | 399,174.00 | 0.00 | 0.00 | 399,174.00 |
| 112 | 05 Kebele Council | 2,513,057.00 | 0.00 | 0.00 | 2,513,057.00 |
| 01 | Kebele Executive Office | 2,513,057.00 | 0.00 | 0.00 | 2,513,057.00 |
| 119 | Women and Youth | 233,332.00 | 0.00 | 0.00 | 233,332.00 |
| 01 | Women and Youth Affairs Coordination | 233,332.00 | 0.00 | 0.00 | 233,332.00 |
| 133 | Security Affairs | 475,768.00 | 0.00 | 0.00 | 475,768.00 |
| 01 | Security Affairs Coordination | 475,768.00 | 0.00 | 0.00 | 475,768.00 |
| 150 | General Service | 662,849.00 | 0.00 | 0.00 | 662,849.00 |
| 155 | Civel Service coordination | 357,063.00 | 0.00 | 0.00 | 357,063.00 |
| 01 | coordination of Civil service Commission | 357,063.00 | 0.00 | 0.00 | 357,063.00 |
| 173 | Communication | 305,786.00 | 0.00 | 0.00 | 305,786.00 |
| 01 | Coordination Of Communication Affairs | 305,786.00 | 0.00 | 0.00 | 305,786.00 |
| 200 | Economic | 1,382,498.00 | 0.00 | 0.00 | 1,382,498.00 |
| 230 | Trade Industry and Tourism | 1,382,498.00 | 0.00 | 0.00 | 1,382,498.00 |
| 231 | Deputy Executive | 542,261.00 | 0.00 | 0.00 | 542,261.00 |
| 01 | Deputy Executive Office for Coordination of Trade and Revenue | 542,261.00 | 0.00 | 0.00 | 542,261.00 |
| 232 | Micro & Small Enterprises | 840,237.00 | 0.00 | 0.00 | 840,237.00 |
| 01 | Administration and General Service | 840,237.00 | 0.00 | 0.00 | 840,237.00 |
| 300 | Social | 9,304,458.00 | 0.00 | 0.00 | 9,304,458.00 |
| 310 | Education | 8,380,776.00 | 0.00 | 0.00 | 8,380,776.00 |
| 311 | Education | 8,380,776.00 | 0.00 | 0.00 | 8,380,776.00 |
| 01 | Education Coordination | 492,566.00 | 0.00 | 0.00 | 492,566.00 |
| 01 | Addis Ketema primery School | 5,180,139.00 | 0.00 | 0.00 | 5,180,139.00 |
| 03 | gende ada primery school | 2,708,071.00 | 0.00 | 0.00 | 2,708,071.00 |

| | | | | | |
|-----|-------------------|------------|------|------|------------|
| 330 | culture and sport | 376,664.00 | 0.00 | 0.00 | 376,664.00 |
|-----|-------------------|------------|------|------|------------|

የድራደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|-------------------------------------|---------------|------|------|---------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ድምር |
| 331 | ወጣቶችና ስፖርት ጉዳይ | 376,664.00 | 0.00 | 0.00 | 376,664.00 |
| 01 | ወጣቶችና ስፖርት | 376,664.00 | 0.00 | 0.00 | 376,664.00 |
| 340 | | 547,018.00 | 0.00 | 0.00 | 547,018.00 |
| 341 | ጤና | 547,018.00 | 0.00 | 0.00 | 547,018.00 |
| 01 | የጤና ማስተባበሪያ | 547,018.00 | 0.00 | 0.00 | 547,018.00 |
| 500 | መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ | 899,835.00 | 0.00 | 0.00 | 899,835.00 |
| 510 | | 899,835.00 | 0.00 | 0.00 | 899,835.00 |
| 512 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 582,049.00 | 0.00 | 0.00 | 582,049.00 |
| 01 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 582,049.00 | 0.00 | 0.00 | 582,049.00 |
| 515 | የመሬት ልማትና አስተዳደር | 317,786.00 | 0.00 | 0.00 | 317,786.00 |
| 01 | መሬት ልማት | 317,786.00 | 0.00 | 0.00 | 317,786.00 |
| 006 | ቀበሌ 06 | 14,073,387.00 | 0.00 | 0.00 | 14,073,387.00 |
| 100 | አስተዳደርና ጠቅላላ አገልግሎት | 4,347,871.00 | 0.00 | 0.00 | 4,347,871.00 |
| 110 | የአስፈጻሚ መንግስት አካል | 3,193,129.00 | 0.00 | 0.00 | 3,193,129.00 |
| 111 | አስተዳደር ምክር ቤት | 520,962.00 | 0.00 | 0.00 | 520,962.00 |
| 01 | የቀበሌ 06 አስተዳደር ምክር ቤት | 520,962.00 | 0.00 | 0.00 | 520,962.00 |
| 112 | የ06 ቀበሌ ምክር ቤት | 2,307,349.00 | 0.00 | 0.00 | 2,307,349.00 |
| 01 | የቀበሌ ስራ አስፈጻሚ | 2,307,349.00 | 0.00 | 0.00 | 2,307,349.00 |
| 119 | ሴቶችና ወጣቶች | 364,818.00 | 0.00 | 0.00 | 364,818.00 |
| 01 | የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ | 364,818.00 | 0.00 | 0.00 | 364,818.00 |
| 133 | ፀጥታ ጉዳይ | 373,627.00 | 0.00 | 0.00 | 373,627.00 |
| 01 | የፀጥታ ጉዳይ ማስተባበሪያ | 373,627.00 | 0.00 | 0.00 | 373,627.00 |
| 150 | ጠቅላላ አገልግሎት | 781,115.00 | 0.00 | 0.00 | 781,115.00 |
| 155 | | 310,786.00 | 0.00 | 0.00 | 310,786.00 |
| 01 | | 310,786.00 | 0.00 | 0.00 | 310,786.00 |
| 173 | ኮምፒዩተር | 470,329.00 | 0.00 | 0.00 | 470,329.00 |
| 01 | የኮምፒዩተር ጉዳዮች ማስተባበሪያ | 470,329.00 | 0.00 | 0.00 | 470,329.00 |
| 200 | ኢኮኖሚ | 1,563,370.00 | 0.00 | 0.00 | 1,563,370.00 |
| 230 | ንግድ ኢንዱስትሪና ቱሪዝም | 1,563,370.00 | 0.00 | 0.00 | 1,563,370.00 |
| 231 | ምክትል ዋና ስራ አስፈጻሚ | 577,049.00 | 0.00 | 0.00 | 577,049.00 |
| 01 | ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ | 577,049.00 | 0.00 | 0.00 | 577,049.00 |
| 232 | ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ | 986,321.00 | 0.00 | 0.00 | 986,321.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 986,321.00 | 0.00 | 0.00 | 986,321.00 |
| 300 | ማህበራዊ | 7,086,818.00 | 0.00 | 0.00 | 7,086,818.00 |
| 310 | ትምህርት | 6,248,585.00 | 0.00 | 0.00 | 6,248,585.00 |
| 311 | ትምህርት | 6,248,585.00 | 0.00 | 0.00 | 6,248,585.00 |
| 01 | የትምህርት ማስተባበሪያ | 512,736.00 | 0.00 | 0.00 | 512,736.00 |
| 01 | ህዳሴ የመጀመሪያ ደረጃ ት/ቤት | 5,735,849.00 | 0.00 | 0.00 | 5,735,849.00 |
| 330 | ባህልና ስፖርት | 347,425.00 | 0.00 | 0.00 | 347,425.00 |
| 331 | ወጣቶችና ስፖርት ጉዳይ | 347,425.00 | 0.00 | 0.00 | 347,425.00 |
| 01 | ወጣቶችና ስፖርት | 347,425.00 | 0.00 | 0.00 | 347,425.00 |
| 340 | | 490,808.00 | 0.00 | 0.00 | 490,808.00 |
| 341 | ጤና | 490,808.00 | 0.00 | 0.00 | 490,808.00 |

| | | | | | |
|-----|-------------------------|--------------|------|------|--------------|
| 01 | የጤና ማስተባበሪያ | 490,808.00 | 0.00 | 0.00 | 490,808.00 |
| 500 | መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ | 1,075,328.00 | 0.00 | 0.00 | 1,075,328.00 |

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

| Budget Code | Public Body / Program / Sub Agency | Birr | | | |
|-------------|---|---------------|---------|------|---------------|
| | | Treasury | Revenue | Ass | Total |
| 331 | Youth and sport affairs | 376,664.00 | 0.00 | 0.00 | 376,664.00 |
| 01 | Youth and sport | 376,664.00 | 0.00 | 0.00 | 376,664.00 |
| 340 | | 547,018.00 | 0.00 | 0.00 | 547,018.00 |
| 341 | Health | 547,018.00 | 0.00 | 0.00 | 547,018.00 |
| 01 | Health Coordination | 547,018.00 | 0.00 | 0.00 | 547,018.00 |
| 500 | Municipality and None Manicity | 899,835.00 | 0.00 | 0.00 | 899,835.00 |
| 510 | | 899,835.00 | 0.00 | 0.00 | 899,835.00 |
| 512 | Kebele Manager's Office | 582,049.00 | 0.00 | 0.00 | 582,049.00 |
| 01 | Kebele City Manager Office | 582,049.00 | 0.00 | 0.00 | 582,049.00 |
| 515 | Land development and administration | 317,786.00 | 0.00 | 0.00 | 317,786.00 |
| 01 | Land development | 317,786.00 | 0.00 | 0.00 | 317,786.00 |
| 006 | Kebele 06 | 14,073,387.00 | 0.00 | 0.00 | 14,073,387.00 |
| 100 | ADMINISTRATION AND GENERAL | 4,347,871.00 | 0.00 | 0.00 | 4,347,871.00 |
| 110 | Organ of State | 3,193,129.00 | 0.00 | 0.00 | 3,193,129.00 |
| 111 | Administrative Council | 520,962.00 | 0.00 | 0.00 | 520,962.00 |
| 01 | kebele 06 Administration Council | 520,962.00 | 0.00 | 0.00 | 520,962.00 |
| 112 | 06 Kebele Council | 2,307,349.00 | 0.00 | 0.00 | 2,307,349.00 |
| 01 | Kebele Executive | 2,307,349.00 | 0.00 | 0.00 | 2,307,349.00 |
| 119 | Women and Youth | 364,818.00 | 0.00 | 0.00 | 364,818.00 |
| 01 | Women and Youth Affairs Coordination | 364,818.00 | 0.00 | 0.00 | 364,818.00 |
| 133 | Security Affairs | 373,627.00 | 0.00 | 0.00 | 373,627.00 |
| 01 | Security Affairs Coordination | 373,627.00 | 0.00 | 0.00 | 373,627.00 |
| 150 | General Service | 781,115.00 | 0.00 | 0.00 | 781,115.00 |
| 155 | Civil Service coordination | 310,786.00 | 0.00 | 0.00 | 310,786.00 |
| 01 | coordination of Civil service Commission | 310,786.00 | 0.00 | 0.00 | 310,786.00 |
| 173 | Communication | 470,329.00 | 0.00 | 0.00 | 470,329.00 |
| 01 | Coordination of Communication Affairs | 470,329.00 | 0.00 | 0.00 | 470,329.00 |
| 200 | Economic | 1,563,370.00 | 0.00 | 0.00 | 1,563,370.00 |
| 230 | Trade Industry and Tourism | 1,563,370.00 | 0.00 | 0.00 | 1,563,370.00 |
| 231 | Deputy Executive | 577,049.00 | 0.00 | 0.00 | 577,049.00 |
| 01 | Deputy Executive Office for Coordination of Trade and Revenue | 577,049.00 | 0.00 | 0.00 | 577,049.00 |
| 232 | Micro & Small Enterprises | 986,321.00 | 0.00 | 0.00 | 986,321.00 |
| 01 | Administration and General Service | 986,321.00 | 0.00 | 0.00 | 986,321.00 |
| 300 | Social | 7,086,818.00 | 0.00 | 0.00 | 7,086,818.00 |
| 310 | Education | 6,248,585.00 | 0.00 | 0.00 | 6,248,585.00 |
| 311 | Education | 6,248,585.00 | 0.00 | 0.00 | 6,248,585.00 |
| 01 | Education Coordination | 512,736.00 | 0.00 | 0.00 | 512,736.00 |
| 01 | Hedase primery school | 5,735,849.00 | 0.00 | 0.00 | 5,735,849.00 |
| 330 | Culture and sport | 347,425.00 | 0.00 | 0.00 | 347,425.00 |
| 331 | Youth and sport affairs | 347,425.00 | 0.00 | 0.00 | 347,425.00 |
| 01 | Youth and sport | 347,425.00 | 0.00 | 0.00 | 347,425.00 |
| 340 | | 490,808.00 | 0.00 | 0.00 | 490,808.00 |
| 341 | Health | 490,808.00 | 0.00 | 0.00 | 490,808.00 |

| | | | | | |
|-----|------------------------------------|--------------|------|------|--------------|
| 01 | Health Coordination | 490,808.00 | 0.00 | 0.00 | 490,808.00 |
| 500 | Municipality and None Manicipality | 1,075,328.00 | 0.00 | 0.00 | 1,075,328.00 |

የድራደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|-------------------------------------|---------------|------|------|---------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ድምር |
| 510 | | 1,075,328.00 | 0.00 | 0.00 | 1,075,328.00 |
| 512 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 666,065.00 | 0.00 | 0.00 | 666,065.00 |
| 01 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 666,065.00 | 0.00 | 0.00 | 666,065.00 |
| 515 | የመሬት ልማትና አስተዳደር | 409,263.00 | 0.00 | 0.00 | 409,263.00 |
| 01 | መሬት ልማት | 409,263.00 | 0.00 | 0.00 | 409,263.00 |
| 007 | ቀበሌ 07 | 11,970,798.00 | 0.00 | 0.00 | 11,970,798.00 |
| 100 | አስተዳደርና ጠቅላላ አገልግሎት | 4,277,544.00 | 0.00 | 0.00 | 4,277,544.00 |
| 110 | የአስፈጻሚ መንግስት አካል | 3,164,425.00 | 0.00 | 0.00 | 3,164,425.00 |
| 111 | አስተዳደር ምክር ቤት | 455,830.00 | 0.00 | 0.00 | 455,830.00 |
| 01 | የቀበሌ 07 አስተዳደር ምክር ቤት | 455,830.00 | 0.00 | 0.00 | 455,830.00 |
| 112 | የ07 ቀበሌ ምክር ቤት | 2,452,413.00 | 0.00 | 0.00 | 2,452,413.00 |
| 01 | የቀበሌ ስራ አስፈጻሚ ጽ/ቤት | 2,452,413.00 | 0.00 | 0.00 | 2,452,413.00 |
| 119 | ሴቶችና ወጣቶች | 256,182.00 | 0.00 | 0.00 | 256,182.00 |
| 01 | የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ | 256,182.00 | 0.00 | 0.00 | 256,182.00 |
| 133 | የፀጥታ ጉዳይ | 440,018.00 | 0.00 | 0.00 | 440,018.00 |
| 01 | የፀጥታ ጉዳይ ማስተባበሪያ | 440,018.00 | 0.00 | 0.00 | 440,018.00 |
| 150 | ጠቅላላ አገልግሎት | 673,101.00 | 0.00 | 0.00 | 673,101.00 |
| 155 | | 381,865.00 | 0.00 | 0.00 | 381,865.00 |
| 01 | | 381,865.00 | 0.00 | 0.00 | 381,865.00 |
| 173 | ኮምዩኒኬሽን | 291,236.00 | 0.00 | 0.00 | 291,236.00 |
| 01 | የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ | 291,236.00 | 0.00 | 0.00 | 291,236.00 |
| 200 | ኢኮኖሚ | 1,477,797.00 | 0.00 | 0.00 | 1,477,797.00 |
| 230 | ንግድ ኢንዱስትሪና ቴሪዝም | 1,477,797.00 | 0.00 | 0.00 | 1,477,797.00 |
| 231 | ምክትል ዋና ስራ አስፈጻሚ | 543,534.00 | 0.00 | 0.00 | 543,534.00 |
| 01 | ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ | 543,534.00 | 0.00 | 0.00 | 543,534.00 |
| 232 | ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ | 934,263.00 | 0.00 | 0.00 | 934,263.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 934,263.00 | 0.00 | 0.00 | 934,263.00 |
| 300 | ማህበራዊ | 5,489,448.00 | 0.00 | 0.00 | 5,489,448.00 |
| 310 | ትምህርት | 4,535,102.00 | 0.00 | 0.00 | 4,535,102.00 |
| 311 | ትምህርት | 4,535,102.00 | 0.00 | 0.00 | 4,535,102.00 |
| 01 | የትምህርት ማስተባበሪያ | 425,200.00 | 0.00 | 0.00 | 425,200.00 |
| 01 | ቀበሌ 07 የመጀመሪያ ደረጃ ት/ቤት | 4,109,902.00 | 0.00 | 0.00 | 4,109,902.00 |
| 330 | ባህልና ስፖርት | 431,814.00 | 0.00 | 0.00 | 431,814.00 |
| 331 | ወጣቶችና ስፖርት ጉዳይ | 431,814.00 | 0.00 | 0.00 | 431,814.00 |
| 01 | ወጣቶችና ስፖርት | 431,814.00 | 0.00 | 0.00 | 431,814.00 |
| 340 | | 522,532.00 | 0.00 | 0.00 | 522,532.00 |
| 341 | ጤና | 522,532.00 | 0.00 | 0.00 | 522,532.00 |
| 01 | የጤና ማስተባበሪያ | 522,532.00 | 0.00 | 0.00 | 522,532.00 |
| 500 | መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ | 726,009.00 | 0.00 | 0.00 | 726,009.00 |
| 510 | | 726,009.00 | 0.00 | 0.00 | 726,009.00 |
| 512 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 388,978.00 | 0.00 | 0.00 | 388,978.00 |
| 01 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 388,978.00 | 0.00 | 0.00 | 388,978.00 |
| 515 | መሬት ልማትና አስተዳደር | 337,031.00 | 0.00 | 0.00 | 337,031.00 |

| | | | | | |
|----|---------|------------|------|------|------------|
| 01 | መሬት ልማት | 337,031.00 | 0.00 | 0.00 | 337,031.00 |
|----|---------|------------|------|------|------------|

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

| Budget Code | Public Body / Program / Sub Agency | Birr | | | |
|-------------|--|---------------|------|------|---------------|
| | | Treasury | Rev | Ass | Total |
| 510 | | 1,075,328.00 | 0.00 | 0.00 | 1,075,328.00 |
| 512 | Kebele Manager's Office | 666,065.00 | 0.00 | 0.00 | 666,065.00 |
| 01 | City Manager Office | 666,065.00 | 0.00 | 0.00 | 666,065.00 |
| 515 | land development and administration | 409,263.00 | 0.00 | 0.00 | 409,263.00 |
| 01 | land development | 409,263.00 | 0.00 | 0.00 | 409,263.00 |
| 007 | Kebele 07 | 11,970,798.00 | 0.00 | 0.00 | 11,970,798.00 |
| 100 | ADMINISTRATION AND GENERAL | 4,277,544.00 | 0.00 | 0.00 | 4,277,544.00 |
| 110 | Organ of State | 3,164,425.00 | 0.00 | 0.00 | 3,164,425.00 |
| 111 | Administrative Council | 455,830.00 | 0.00 | 0.00 | 455,830.00 |
| 01 | kebele 07 Administration Council | 455,830.00 | 0.00 | 0.00 | 455,830.00 |
| 112 | 07 Kebele Council | 2,452,413.00 | 0.00 | 0.00 | 2,452,413.00 |
| 01 | Kebele Executive Office | 2,452,413.00 | 0.00 | 0.00 | 2,452,413.00 |
| 119 | Women and Youth | 256,182.00 | 0.00 | 0.00 | 256,182.00 |
| 01 | Women and Youth Affairs Coordination | 256,182.00 | 0.00 | 0.00 | 256,182.00 |
| 133 | Security Affairs | 440,018.00 | 0.00 | 0.00 | 440,018.00 |
| 01 | Security Affairs Coordination | 440,018.00 | 0.00 | 0.00 | 440,018.00 |
| 150 | General Service | 673,101.00 | 0.00 | 0.00 | 673,101.00 |
| 155 | Civil Service coordination | 381,865.00 | 0.00 | 0.00 | 381,865.00 |
| 01 | coordination of Civil service Commission | 381,865.00 | 0.00 | 0.00 | 381,865.00 |
| 173 | Communication | 291,236.00 | 0.00 | 0.00 | 291,236.00 |
| 01 | Coordination Of Communication Affairs | 291,236.00 | 0.00 | 0.00 | 291,236.00 |
| 200 | Economic | 1,477,797.00 | 0.00 | 0.00 | 1,477,797.00 |
| 230 | Trade Industry and Tourism | 1,477,797.00 | 0.00 | 0.00 | 1,477,797.00 |
| 231 | Deputy Executive | 543,534.00 | 0.00 | 0.00 | 543,534.00 |
| 01 | Deputy Executive Office for Coordination of Trade and Reve | 543,534.00 | 0.00 | 0.00 | 543,534.00 |
| 232 | Micro & Small Enterprises | 934,263.00 | 0.00 | 0.00 | 934,263.00 |
| 01 | Administration and General Service | 934,263.00 | 0.00 | 0.00 | 934,263.00 |
| 300 | Social | 5,489,448.00 | 0.00 | 0.00 | 5,489,448.00 |
| 310 | Education | 4,535,102.00 | 0.00 | 0.00 | 4,535,102.00 |
| 311 | Education | 4,535,102.00 | 0.00 | 0.00 | 4,535,102.00 |
| 01 | Education Coordination | 425,200.00 | 0.00 | 0.00 | 425,200.00 |
| 01 | Kebele 07 primary school | 4,109,902.00 | 0.00 | 0.00 | 4,109,902.00 |
| 330 | culture and sport | 431,814.00 | 0.00 | 0.00 | 431,814.00 |
| 331 | youth and sport affairs | 431,814.00 | 0.00 | 0.00 | 431,814.00 |
| 01 | Youth and Sport | 431,814.00 | 0.00 | 0.00 | 431,814.00 |
| 340 | | 522,532.00 | 0.00 | 0.00 | 522,532.00 |
| 341 | Health | 522,532.00 | 0.00 | 0.00 | 522,532.00 |
| 01 | Health Coordination | 522,532.00 | 0.00 | 0.00 | 522,532.00 |
| 500 | Municipality and None Manicpality | 726,009.00 | 0.00 | 0.00 | 726,009.00 |
| 510 | | 726,009.00 | 0.00 | 0.00 | 726,009.00 |
| 512 | Kebele Manager's Office | 388,978.00 | 0.00 | 0.00 | 388,978.00 |
| 01 | City Manager Office | 388,978.00 | 0.00 | 0.00 | 388,978.00 |
| 515 | land development and administration | 337,031.00 | 0.00 | 0.00 | 337,031.00 |
| 01 | Land development | 337,031.00 | 0.00 | 0.00 | 337,031.00 |

የድራደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|-------------------------------------|---------------|------|------|---------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ድምር |
| 008 | ቀበሌ 08 | 14,978,719.00 | 0.00 | 0.00 | 14,978,719.00 |
| 100 | አስተዳደርና ጠቅላላ አገልግሎት | 5,027,707.00 | 0.00 | 0.00 | 5,027,707.00 |
| 110 | የአሰፈጻሚ መንግስት አካል | 3,912,383.00 | 0.00 | 0.00 | 3,912,383.00 |
| 111 | አስተዳደር ምክር ቤት | 458,784.00 | 0.00 | 0.00 | 458,784.00 |
| 01 | የቀበሌ 08 አስተዳደር ምክር ቤት | 458,784.00 | 0.00 | 0.00 | 458,784.00 |
| 112 | የ08 ቀበሌ ምክር ቤት | 3,090,940.00 | 0.00 | 0.00 | 3,090,940.00 |
| 01 | የቀበሌ ስራ አስፈጻሚ ጽ/ቤት | 3,090,940.00 | 0.00 | 0.00 | 3,090,940.00 |
| 119 | ሴቶችና ወጣቶች | 362,659.00 | 0.00 | 0.00 | 362,659.00 |
| 01 | የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ | 362,659.00 | 0.00 | 0.00 | 362,659.00 |
| 133 | ፀጥታ ጉዳይ | 367,108.00 | 0.00 | 0.00 | 367,108.00 |
| 01 | የፀጥታ ጉዳይ ማስተባበሪያ | 367,108.00 | 0.00 | 0.00 | 367,108.00 |
| 150 | ጠቅላላ አገልግሎት | 748,216.00 | 0.00 | 0.00 | 748,216.00 |
| 155 | | 374,903.00 | 0.00 | 0.00 | 374,903.00 |
| 01 | | 374,903.00 | 0.00 | 0.00 | 374,903.00 |
| 173 | ኮምዩኒኬሽን | 373,313.00 | 0.00 | 0.00 | 373,313.00 |
| 01 | የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ | 373,313.00 | 0.00 | 0.00 | 373,313.00 |
| 200 | ኢኮኖሚ | 1,751,928.00 | 0.00 | 0.00 | 1,751,928.00 |
| 230 | ንግድ ኢንዱስትሪና ቱሪዝም | 1,751,928.00 | 0.00 | 0.00 | 1,751,928.00 |
| 231 | ምክትል ዋና ስራ አስፈጻሚ | 698,810.00 | 0.00 | 0.00 | 698,810.00 |
| 01 | ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ | 698,810.00 | 0.00 | 0.00 | 698,810.00 |
| 232 | ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ | 1,053,118.00 | 0.00 | 0.00 | 1,053,118.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 1,053,118.00 | 0.00 | 0.00 | 1,053,118.00 |
| 300 | ማህበራዊ | 7,188,585.00 | 0.00 | 0.00 | 7,188,585.00 |
| 310 | ትምህርት | 6,399,531.00 | 0.00 | 0.00 | 6,399,531.00 |
| 311 | ትምህርት | 6,399,531.00 | 0.00 | 0.00 | 6,399,531.00 |
| 01 | የትምህርት ማስተባበሪያ | 721,138.00 | 0.00 | 0.00 | 721,138.00 |
| 02 | ጉጉባ መጀመሪያ ደረጃ ተ/ቤት | 5,678,393.00 | 0.00 | 0.00 | 5,678,393.00 |
| 330 | ባህልና ስፖርት | 304,675.00 | 0.00 | 0.00 | 304,675.00 |
| 331 | ወጣቶችና ስፖርት ጉዳይ | 304,675.00 | 0.00 | 0.00 | 304,675.00 |
| 01 | ወጣቶችና ስፖርት | 304,675.00 | 0.00 | 0.00 | 304,675.00 |
| 340 | | 484,379.00 | 0.00 | 0.00 | 484,379.00 |
| 341 | ጤና | 484,379.00 | 0.00 | 0.00 | 484,379.00 |
| 01 | የጤና ማስተባበሪያ | 484,379.00 | 0.00 | 0.00 | 484,379.00 |
| 500 | መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ | 1,010,499.00 | 0.00 | 0.00 | 1,010,499.00 |
| 510 | | 1,010,499.00 | 0.00 | 0.00 | 1,010,499.00 |
| 512 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 671,420.00 | 0.00 | 0.00 | 671,420.00 |
| 01 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 671,420.00 | 0.00 | 0.00 | 671,420.00 |
| 515 | መሬት ልማትና አስተዳደር | 339,079.00 | 0.00 | 0.00 | 339,079.00 |
| 01 | መሬት ልማት | 339,079.00 | 0.00 | 0.00 | 339,079.00 |
| 009 | ቀበሌ 09 | 24,998,647.00 | 0.00 | 0.00 | 24,998,647.00 |
| 100 | አስተዳደርና ጠቅላላ አገልግሎት | 4,567,490.00 | 0.00 | 0.00 | 4,567,490.00 |
| 110 | የአሰፈጻሚ መንግስት አካል | 3,558,151.00 | 0.00 | 0.00 | 3,558,151.00 |
| 111 | አስተዳደር ምክር ቤት | 482,329.00 | 0.00 | 0.00 | 482,329.00 |

| | | | | | |
|-----|-----------------------|--------------|------|------|--------------|
| 01 | የቀበሌ 09 አስተዳደር ምክር ቤት | 482,329.00 | 0.00 | 0.00 | 482,329.00 |
| 112 | የ09 ቀበሌ ምክር ቤት | 2,750,132.00 | 0.00 | 0.00 | 2,750,132.00 |

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

| Budget Code | Public Body / Program / Sub Agency | Birr | | | |
|-------------|---|---------------|------|------|---------------|
| | | Treasury | Rev | Ass | Total |
| 008 | Kebele 08 | 14,978,719.00 | 0.00 | 0.00 | 14,978,719.00 |
| 100 | ADMINISTRATION AND GENERAL | 5,027,707.00 | 0.00 | 0.00 | 5,027,707.00 |
| 110 | Organ of State | 3,912,383.00 | 0.00 | 0.00 | 3,912,383.00 |
| 111 | Administrative Council | 458,784.00 | 0.00 | 0.00 | 458,784.00 |
| 01 | kebele 08 Administration Council | 458,784.00 | 0.00 | 0.00 | 458,784.00 |
| 112 | 08 Kebele Council | 3,090,940.00 | 0.00 | 0.00 | 3,090,940.00 |
| 01 | Kebele Executive Office | 3,090,940.00 | 0.00 | 0.00 | 3,090,940.00 |
| 119 | Women and Youth | 362,659.00 | 0.00 | 0.00 | 362,659.00 |
| 01 | Women and Youth Affairs Coordination | 362,659.00 | 0.00 | 0.00 | 362,659.00 |
| 133 | Security Affairs | 367,108.00 | 0.00 | 0.00 | 367,108.00 |
| 01 | Security Affairs Coordination | 367,108.00 | 0.00 | 0.00 | 367,108.00 |
| 150 | General Service | 748,216.00 | 0.00 | 0.00 | 748,216.00 |
| 155 | Civil Service coordination | 374,903.00 | 0.00 | 0.00 | 374,903.00 |
| 01 | coordination of Civil service Commission | 374,903.00 | 0.00 | 0.00 | 374,903.00 |
| 173 | Communication | 373,313.00 | 0.00 | 0.00 | 373,313.00 |
| 01 | Coordination Of Communication Affairs | 373,313.00 | 0.00 | 0.00 | 373,313.00 |
| 200 | Economic | 1,751,928.00 | 0.00 | 0.00 | 1,751,928.00 |
| 230 | Trade Industry and Tourism | 1,751,928.00 | 0.00 | 0.00 | 1,751,928.00 |
| 231 | Deputy Executive | 698,810.00 | 0.00 | 0.00 | 698,810.00 |
| 01 | Deputy Executive Office for Coordination of Trade and Rev | 698,810.00 | 0.00 | 0.00 | 698,810.00 |
| 232 | Micro & Small Enterprises | 1,053,118.00 | 0.00 | 0.00 | 1,053,118.00 |
| 01 | Administration and General Service | 1,053,118.00 | 0.00 | 0.00 | 1,053,118.00 |
| 300 | Social | 7,188,585.00 | 0.00 | 0.00 | 7,188,585.00 |
| 310 | Education | 6,399,531.00 | 0.00 | 0.00 | 6,399,531.00 |
| 311 | Education | 6,399,531.00 | 0.00 | 0.00 | 6,399,531.00 |
| 01 | Education Coordination | 721,138.00 | 0.00 | 0.00 | 721,138.00 |
| 02 | Guguba Primary school | 5,678,393.00 | 0.00 | 0.00 | 5,678,393.00 |
| 330 | Culture and sport | 304,675.00 | 0.00 | 0.00 | 304,675.00 |
| 331 | Youth and sport affairs | 304,675.00 | 0.00 | 0.00 | 304,675.00 |
| 01 | Youth and sport | 304,675.00 | 0.00 | 0.00 | 304,675.00 |
| 340 | | 484,379.00 | 0.00 | 0.00 | 484,379.00 |
| 341 | Health | 484,379.00 | 0.00 | 0.00 | 484,379.00 |
| 01 | Health Coordination | 484,379.00 | 0.00 | 0.00 | 484,379.00 |
| 500 | Municipality and None Manicipality | 1,010,499.00 | 0.00 | 0.00 | 1,010,499.00 |
| 510 | | 1,010,499.00 | 0.00 | 0.00 | 1,010,499.00 |
| 512 | Kebele Manager's Office | 671,420.00 | 0.00 | 0.00 | 671,420.00 |
| 01 | City Manager Office | 671,420.00 | 0.00 | 0.00 | 671,420.00 |
| 515 | land development and administration | 339,079.00 | 0.00 | 0.00 | 339,079.00 |
| 01 | Land development | 339,079.00 | 0.00 | 0.00 | 339,079.00 |
| 009 | Kebele 09 | 24,998,647.00 | 0.00 | 0.00 | 24,998,647.00 |
| 100 | ADMINISTRATION AND GENERAL | 4,567,490.00 | 0.00 | 0.00 | 4,567,490.00 |
| 110 | Organ of State | 3,558,151.00 | 0.00 | 0.00 | 3,558,151.00 |
| 111 | Administrative Council | 482,329.00 | 0.00 | 0.00 | 482,329.00 |
| 01 | kebele 09 Administration Council | 482,329.00 | 0.00 | 0.00 | 482,329.00 |

| | | | | | |
|-----|-------------------|--------------|------|------|--------------|
| 112 | 09 Kebele Council | 2,750,132.00 | 0.00 | 0.00 | 2,750,132.00 |
|-----|-------------------|--------------|------|------|--------------|

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

| የበጀት ተቋም ኮድ | የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል | ብር | | | |
|-------------|-------------------------------------|---------------|------|------|---------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ድምር |
| 01 | የቀበሌ ስራ አስፈጻሚ | 2,750,132.00 | 0.00 | 0.00 | 2,750,132.00 |
| 119 | ሴቶችና ወጣቶች | 325,690.00 | 0.00 | 0.00 | 325,690.00 |
| 01 | የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ | 325,690.00 | 0.00 | 0.00 | 325,690.00 |
| 133 | የፀጥታ ጉዳይ | 350,161.00 | 0.00 | 0.00 | 350,161.00 |
| 01 | የፀጥታ ጉዳይ ማስተባበሪያ | 350,161.00 | 0.00 | 0.00 | 350,161.00 |
| 150 | ጠቅላላ አገልግሎት | 659,178.00 | 0.00 | 0.00 | 659,178.00 |
| 155 | | 336,842.00 | 0.00 | 0.00 | 336,842.00 |
| 01 | | 336,842.00 | 0.00 | 0.00 | 336,842.00 |
| 173 | ኮምዩኒኬሽን | 322,336.00 | 0.00 | 0.00 | 322,336.00 |
| 01 | የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ | 322,336.00 | 0.00 | 0.00 | 322,336.00 |
| 200 | ኢኮኖሚ | 1,122,978.00 | 0.00 | 0.00 | 1,122,978.00 |
| 230 | ንግድ ኢንዱስትሪና ቱሪዝም | 1,122,978.00 | 0.00 | 0.00 | 1,122,978.00 |
| 231 | ምክትል ዋና ስራ አስፈጻሚ | 479,990.00 | 0.00 | 0.00 | 479,990.00 |
| 01 | ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ | 479,990.00 | 0.00 | 0.00 | 479,990.00 |
| 232 | ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ | 642,988.00 | 0.00 | 0.00 | 642,988.00 |
| 01 | አስተዳደርና ጠቅላላ አገልግሎት | 642,988.00 | 0.00 | 0.00 | 642,988.00 |
| 300 | ማህበራዊ | 18,488,877.00 | 0.00 | 0.00 | 18,488,877.00 |
| 310 | ትምህርት | 17,735,192.00 | 0.00 | 0.00 | 17,735,192.00 |
| 311 | ትምህርት | 17,735,192.00 | 0.00 | 0.00 | 17,735,192.00 |
| 01 | የትምህርት ማስተባበሪያ | 519,308.00 | 0.00 | 0.00 | 519,308.00 |
| 01 | ገንደ ገራዳ የመጀመሪያ ደረጃ ት/ቤት | 13,912,571.00 | 0.00 | 0.00 | 13,912,571.00 |
| 03 | ኢፍቲን መጀመሪያ ደረጃ ትምህርት ቤት | 3,303,313.00 | 0.00 | 0.00 | 3,303,313.00 |
| 330 | ባህልና ስፖርት | 324,432.00 | 0.00 | 0.00 | 324,432.00 |
| 331 | ወጣቶችና ስፖርት ጉዳይ | 324,432.00 | 0.00 | 0.00 | 324,432.00 |
| 01 | ወጣቶችና ስፖርት | 324,432.00 | 0.00 | 0.00 | 324,432.00 |
| 340 | | 429,253.00 | 0.00 | 0.00 | 429,253.00 |
| 341 | ጤና | 429,253.00 | 0.00 | 0.00 | 429,253.00 |
| 01 | የጤና ማስተባበሪያ | 429,253.00 | 0.00 | 0.00 | 429,253.00 |
| 500 | መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ | 819,302.00 | 0.00 | 0.00 | 819,302.00 |
| 510 | | 819,302.00 | 0.00 | 0.00 | 819,302.00 |
| 512 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 600,956.00 | 0.00 | 0.00 | 600,956.00 |
| 01 | የቀበሌ ሥራ አስኪያጅ ጽ/ቤት | 600,956.00 | 0.00 | 0.00 | 600,956.00 |
| 515 | መሬት ልማትና አስተዳደር | 218,346.00 | 0.00 | 0.00 | 218,346.00 |
| 01 | መሬት ልማት | 218,346.00 | 0.00 | 0.00 | 218,346.00 |

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

| Budget Code | Public Body / Program / Sub Agency | Birr | | | |
|-------------|---|---------------|------|------|---------------|
| | | Treasury | Rev | Ass | Total |
| 01 | Kebele Executive Office | 2,750,132.00 | 0.00 | 0.00 | 2,750,132.00 |
| 119 | Women and Youth | 325,690.00 | 0.00 | 0.00 | 325,690.00 |
| 01 | Women and Youth Affairs Coordination | 325,690.00 | 0.00 | 0.00 | 325,690.00 |
| 133 | Security Affairs | 350,161.00 | 0.00 | 0.00 | 350,161.00 |
| 01 | Security Affairs Coordination | 350,161.00 | 0.00 | 0.00 | 350,161.00 |
| 150 | General Service | 659,178.00 | 0.00 | 0.00 | 659,178.00 |
| 155 | Civil Service coordination | 336,842.00 | 0.00 | 0.00 | 336,842.00 |
| 01 | coordination of Civil service Commission | 336,842.00 | 0.00 | 0.00 | 336,842.00 |
| 173 | Communication | 322,336.00 | 0.00 | 0.00 | 322,336.00 |
| 01 | Coordination Of Communication Affairs | 322,336.00 | 0.00 | 0.00 | 322,336.00 |
| 200 | Economic | 1,122,978.00 | 0.00 | 0.00 | 1,122,978.00 |
| 230 | Trade Industry and Tourism | 1,122,978.00 | 0.00 | 0.00 | 1,122,978.00 |
| 231 | Deputy Executive | 479,990.00 | 0.00 | 0.00 | 479,990.00 |
| 01 | Deputy Executive Office for Coordination of Trade and Revenue | 479,990.00 | 0.00 | 0.00 | 479,990.00 |
| 232 | Micro & Small Enterprises | 642,988.00 | 0.00 | 0.00 | 642,988.00 |
| 01 | Administration and General Service | 642,988.00 | 0.00 | 0.00 | 642,988.00 |
| 300 | Social | 18,488,877.00 | 0.00 | 0.00 | 18,488,877.00 |
| 310 | Education | 17,735,192.00 | 0.00 | 0.00 | 17,735,192.00 |
| 311 | Education | 17,735,192.00 | 0.00 | 0.00 | 17,735,192.00 |
| 01 | Education Coordination | 519,308.00 | 0.00 | 0.00 | 519,308.00 |
| 01 | Gende Gerada Primery School | 13,912,571.00 | 0.00 | 0.00 | 13,912,571.00 |
| 03 | Eftin Primery school | 3,303,313.00 | 0.00 | 0.00 | 3,303,313.00 |
| 330 | Culture and sport | 324,432.00 | 0.00 | 0.00 | 324,432.00 |
| 331 | youth and sport affairs | 324,432.00 | 0.00 | 0.00 | 324,432.00 |
| 01 | youth and sport | 324,432.00 | 0.00 | 0.00 | 324,432.00 |
| 340 | | 429,253.00 | 0.00 | 0.00 | 429,253.00 |
| 341 | Health | 429,253.00 | 0.00 | 0.00 | 429,253.00 |
| 01 | Health Coordination | 429,253.00 | 0.00 | 0.00 | 429,253.00 |
| 500 | Municipality and None Manicpality | 819,302.00 | 0.00 | 0.00 | 819,302.00 |
| 510 | | 819,302.00 | 0.00 | 0.00 | 819,302.00 |
| 512 | Kebele Manager's Office | 600,956.00 | 0.00 | 0.00 | 600,956.00 |
| 01 | City Manager Office | 600,956.00 | 0.00 | 0.00 | 600,956.00 |
| 515 | land development and administration | 218,346.00 | 0.00 | 0.00 | 218,346.00 |
| 01 | Land development | 218,346.00 | 0.00 | 0.00 | 218,346.00 |

የድሬደዋ አስተዳደር 2013 በጀት አመት የካፒታል በጀት ዝርዝር

| በጀት ማዕ.ጫ ቁጥር | አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት | ብር | | | | |
|---------------|--------------------------------|------------------|------|---------------|------|------------------|
| | | የመንግሥት ግምጃ ቤት | ገቢ | እርዳታ | ብድር | ድምር |
| 11/00/000 | ሴኬተራ መ/ቤቶች | 1,493,077,026.00 | 0.00 | 99,487,229.00 | 0.00 | 1,592,564,255.00 |
| 11/00/000/100 | አስተዳደርና ጠቅላላ አገልግሎት | 182,392,116.00 | 0.00 | 31,424,020.00 | 0.00 | 213,816,136.00 |
| 11/00/000/110 | የአሰፈጻሚ መንግስት አካል | 44,231,805.00 | 0.00 | 31,424,020.00 | 0.00 | 75,655,825.00 |
| 11/00/000/112 | የከንቲባው ጽ/ቤት | 33,231,805.00 | 0.00 | 0.00 | 0.00 | 33,231,805.00 |
| 11/00/000/119 | የሴቶች እና ህፃናት ጉዳይ ቢሮ | 11,000,000.00 | 0.00 | 31,424,020.00 | 0.00 | 42,424,020.00 |
| 11/00/000/120 | ፍትህና ደህንነት | 6,392,116.00 | 0.00 | 0.00 | 0.00 | 6,392,116.00 |
| 11/00/000/122 | የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት | 1,992,116.00 | 0.00 | 0.00 | 0.00 | 1,992,116.00 |
| 11/00/000/127 | የፖሊስ ኮሚሽን | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 11/00/000/133 | የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ | 2,600,000.00 | 0.00 | 0.00 | 0.00 | 2,600,000.00 |
| 11/00/000/150 | ጠቅላላ አገልግሎት | 131,768,195.00 | 0.00 | 0.00 | 0.00 | 131,768,195.00 |
| 11/00/000/152 | ገንዘብና ኢኮኖሚ ልማት ቢሮ | 77,968,195.00 | 0.00 | 0.00 | 0.00 | 77,968,195.00 |
| 11/00/000/155 | ፕብሊክ ሰርቪስ ቢሮ | 30,500,000.00 | 0.00 | 0.00 | 0.00 | 30,500,000.00 |
| 11/00/000/156 | የታክስ ባለስልጣን | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/173 | የመንግስት ኮምዩኒኬሽን ጉዳዮች ቢሮ | 18,300,000.00 | 0.00 | 0.00 | 0.00 | 18,300,000.00 |
| 11/00/000/200 | ኢኮኖሚ | 390,730,000.00 | 0.00 | 68,063,209.00 | 0.00 | 458,793,209.00 |
| 11/00/000/210 | ግብርና እና ገጠር ልማት ቢሮ | 19,200,000.00 | 0.00 | 68,063,209.00 | 0.00 | 87,263,209.00 |
| 11/00/000/211 | ግብርና ጽ/ቤት | 14,000,000.00 | 0.00 | 68,063,209.00 | 0.00 | 82,063,209.00 |
| 11/00/000/215 | የገጠር ልማት ማስተባበሪያ ቢሮ | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/216 | የማህበራት ማደራጃ | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 11/00/000/219 | የአካባቢ ጥበቃ ባለሥልጣን | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 2,400,000.00 |
| 11/00/000/220 | ውሀ ሀብት | 89,850,000.00 | 0.00 | 0.00 | 0.00 | 89,850,000.00 |
| 11/00/000/221 | የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት | 89,850,000.00 | 0.00 | 0.00 | 0.00 | 89,850,000.00 |
| 11/00/000/230 | ንግድ ኢንዱስትሪና ቱሪዝም | 223,000,000.00 | 0.00 | 0.00 | 0.00 | 223,000,000.00 |
| 11/00/000/231 | የንግድና ኢንዱስትሪ ቢሮ | 204,100,000.00 | 0.00 | 0.00 | 0.00 | 204,100,000.00 |
| 11/00/000/232 | ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ | 18,300,000.00 | 0.00 | 0.00 | 0.00 | 18,300,000.00 |
| 11/00/000/235 | ለማታዊ ባለሀብት የመሳብና የማብቃት አብይ የስራ | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/270 | የኮንስትራክሽን እና ቤቶች | 58,680,000.00 | 0.00 | 0.00 | 0.00 | 58,680,000.00 |
| 11/00/000/271 | የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ | 58,680,000.00 | 0.00 | 0.00 | 0.00 | 58,680,000.00 |
| 11/00/000/300 | ማህበራዊ | 259,765,509.00 | 0.00 | 0.00 | 0.00 | 259,765,509.00 |
| 11/00/000/310 | ትምህርት | 94,212,210.00 | 0.00 | 0.00 | 0.00 | 94,212,210.00 |
| 11/00/000/311 | የትምህርት ቢሮ | 94,212,210.00 | 0.00 | 0.00 | 0.00 | 94,212,210.00 |
| 11/00/000/330 | ባህልና ስፖርት | 122,500,000.00 | 0.00 | 0.00 | 0.00 | 122,500,000.00 |
| 11/00/000/331 | የወጣቶችና ስፖርት ጉዳይ ቢሮ | 122,500,000.00 | 0.00 | 0.00 | 0.00 | 122,500,000.00 |
| 11/00/000/340 | ጤና | 41,753,299.00 | 0.00 | 0.00 | 0.00 | 41,753,299.00 |
| 11/00/000/341 | የጤና ጥበቃ ቢሮ | 41,753,299.00 | 0.00 | 0.00 | 0.00 | 41,753,299.00 |
| 11/00/000/350 | የሠራተኞች ማኅበራዊ ጉዳይ | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/351 | የጤና፣ ሠራተኞች ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/360 | አደጋ መከላከል | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/361 | የአደጋ መከላከልና ምግብ ዋስትና | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/400 | ሌሎች | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/460 | የበጀት ድጋፍ | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/462 | ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/500 | መዘጋጃ ቤታዊ | 628,604,177.00 | 0.00 | 0.00 | 0.00 | 628,604,177.00 |

| | | | | | | |
|---------------|--------------------------|----------------|------|------|------|----------------|
| 11/00/000/510 | ማዘጋጀቢታዊ አሴተዳደራና ጠቅላላ አገ. | 380,767,452.00 | 0.00 | 0.00 | 0.00 | 380,767,452.00 |
| 11/00/000/512 | የከተማው ሥራ አስኪያጅ ጽ/ቤት | 307,767,452.00 | 0.00 | 0.00 | 0.00 | 307,767,452.00 |

Dire Dawa Administration the 2013 fiscal Year capital Budget

| Budget Code | Public Body / Program / Project | Birr | | | | Total |
|---------------|--|------------------|------|---------------|------|------------------|
| | | Treasury | Rev | Assistance | Loan | |
| 11/00/000 | City Administration | 1,493,077,026.00 | 0.00 | 99,487,229.00 | 0.00 | 1,592,564,255.00 |
| 11/00/000/100 | ADMINISTRATION AND GENERAL | 182,392,116.00 | 0.00 | 31,424,020.00 | 0.00 | 213,816,136.00 |
| 11/00/000/110 | Organ of State | 44,231,805.00 | 0.00 | 31,424,020.00 | 0.00 | 75,655,825.00 |
| 11/00/000/112 | Office of the Mayor | 33,231,805.00 | 0.00 | 0.00 | 0.00 | 33,231,805.00 |
| 11/00/000/119 | Women and children Bureau | 11,000,000.00 | 0.00 | 31,424,020.00 | 0.00 | 42,424,020.00 |
| 11/00/000/120 | Justice and Security | 6,392,116.00 | 0.00 | 0.00 | 0.00 | 6,392,116.00 |
| 11/00/000/122 | Dire Dawa Appellate Court | 1,992,116.00 | 0.00 | 0.00 | 0.00 | 1,992,116.00 |
| 11/00/000/127 | Police Commission | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 11/00/000/133 | Bureau of Justice & Security Affairs | 2,600,000.00 | 0.00 | 0.00 | 0.00 | 2,600,000.00 |
| 11/00/000/150 | General Service | 131,768,195.00 | 0.00 | 0.00 | 0.00 | 131,768,195.00 |
| 11/00/000/152 | Bureau of Finance & Economic Development | 77,968,195.00 | 0.00 | 0.00 | 0.00 | 77,968,195.00 |
| 11/00/000/155 | Public service Bureau | 30,500,000.00 | 0.00 | 0.00 | 0.00 | 30,500,000.00 |
| 11/00/000/156 | Revenue Agency | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/173 | Bureau of Government Communication Affairs | 18,300,000.00 | 0.00 | 0.00 | 0.00 | 18,300,000.00 |
| 11/00/000/200 | Economic | 390,730,000.00 | 0.00 | 68,063,209.00 | 0.00 | 458,793,209.00 |
| 11/00/000/210 | Agricultural and Rural Development Bureau | 19,200,000.00 | 0.00 | 68,063,209.00 | 0.00 | 87,263,209.00 |
| 11/00/000/211 | Agriculture Office | 14,000,000.00 | 0.00 | 68,063,209.00 | 0.00 | 82,063,209.00 |
| 11/00/000/215 | Rural Development Coord. Bureau | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/216 | Cooperative Organaization | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 11/00/000/219 | Environmental Protection Authority | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 2,400,000.00 |
| 11/00/000/220 | Water Resources | 89,850,000.00 | 0.00 | 0.00 | 0.00 | 89,850,000.00 |
| 11/00/000/221 | Water, Mining & Energy Office | 89,850,000.00 | 0.00 | 0.00 | 0.00 | 89,850,000.00 |
| 11/00/000/230 | Trade Industry and Tourism | 223,000,000.00 | 0.00 | 0.00 | 0.00 | 223,000,000.00 |
| 11/00/000/231 | Bureau of Trade and Industry | 204,100,000.00 | 0.00 | 0.00 | 0.00 | 204,100,000.00 |
| 11/00/000/232 | Micro & Small Enterprises Agency | 18,300,000.00 | 0.00 | 0.00 | 0.00 | 18,300,000.00 |
| 11/00/000/235 | Core Process for Attracting and Empowering Investors | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/270 | Constraction and Housing | 58,680,000.00 | 0.00 | 0.00 | 0.00 | 58,680,000.00 |
| 11/00/000/271 | Bureau of constraction housing dev't | 58,680,000.00 | 0.00 | 0.00 | 0.00 | 58,680,000.00 |
| 11/00/000/300 | Social | 259,765,509.00 | 0.00 | 0.00 | 0.00 | 259,765,509.00 |
| 11/00/000/310 | Education | 94,212,210.00 | 0.00 | 0.00 | 0.00 | 94,212,210.00 |
| 11/00/000/311 | Education Office | 94,212,210.00 | 0.00 | 0.00 | 0.00 | 94,212,210.00 |
| 11/00/000/330 | Culture and Sport | 122,500,000.00 | 0.00 | 0.00 | 0.00 | 122,500,000.00 |
| 11/00/000/331 | Youth and Sports Affairs Bearuo | 122,500,000.00 | 0.00 | 0.00 | 0.00 | 122,500,000.00 |
| 11/00/000/340 | Health | 41,753,299.00 | 0.00 | 0.00 | 0.00 | 41,753,299.00 |
| 11/00/000/341 | Health Care Beauruo | 41,753,299.00 | 0.00 | 0.00 | 0.00 | 41,753,299.00 |
| 11/00/000/350 | Labor and Social Affairs | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/351 | Health, Labor and Social Affairs Coord. Office | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/360 | Prevention and Rehabilitation | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/361 | Disaster Prevention and Food Security Office | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/400 | Others | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/460 | Transfer | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/462 | Provision for Bank Charges | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/500 | Municipality | 628,604,177.00 | 0.00 | 0.00 | 0.00 | 628,604,177.00 |
| 11/00/000/510 | Municipal Admin. & General | 380,767,452.00 | 0.00 | 0.00 | 0.00 | 380,767,452.00 |

| | | | | | | |
|---------------|-----------------------|----------------|------|------|------|----------------|
| 11/00/000/512 | City Manager's Office | 307,767,452.00 | 0.00 | 0.00 | 0.00 | 307,767,452.00 |
|---------------|-----------------------|----------------|------|------|------|----------------|

የድሬደዋ አስተዳደር 2013 በጀት አመት የካፒታል በጀት ዝርዝር

| በጀት ማወጫ ቁጥር | አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት | ብር | | | | |
|----------------------------|--|-------------------------|-------------|----------------------|-------------|-------------------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ብድር | ድምር |
| 11/00/000/513 | የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 |
| 11/00/000/515 | የመሬት ልማትና አስተዳደር ባለስልጣን | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 |
| 11/00/000/520 | ማዘጋጃቤታዊ ኢኮኖሚ | 233,956,725.00 | 0.00 | 0.00 | 0.00 | 233,956,725.00 |
| 11/00/000/522 | የከተማ ፅዳት እና ማስዋብ ኤጀንሲ | 15,636,898.00 | 0.00 | 0.00 | 0.00 | 15,636,898.00 |
| 11/00/000/523 | የመንገዶች ባለስልጣን | 218,319,827.00 | 0.00 | 0.00 | 0.00 | 218,319,827.00 |
| 11/00/000/530 | ማዘጋጃቤታዊ መሀበራዊ | 13,880,000.00 | 0.00 | 0.00 | 0.00 | 13,880,000.00 |
| 11/00/000/532 | የቁራዎች አገልግሎት | 13,880,000.00 | 0.00 | 0.00 | 0.00 | 13,880,000.00 |
| 11/00/000 | ሴኬተራ መ/ቤቶች | 1,493,077,026.00 | 0.00 | 99,487,229.00 | 0.00 | 1,592,564,255.00 |
| 11/00/000/100 | አስተዳደርና ጠቅላላ አገልግሎት | 182,392,116.00 | 0.00 | 31,424,020.00 | 0.00 | 213,816,136.00 |
| 11/00/000/110 | የአስፈጻሚ መንግስት አካል | 44,231,805.00 | 0.00 | 31,424,020.00 | 0.00 | 75,655,825.00 |
| 11/00/000/112 | የከንቲባው ጽ/ቤት | 33,231,805.00 | 0.00 | 0.00 | 0.00 | 33,231,805.00 |
| 11/00/000/112/01 | ምክር እና ድጋፍ ሰጪ | 31,831,805.00 | 0.00 | 0.00 | 0.00 | 31,831,805.00 |
| 11/00/000/112/01/01/00/002 | አቅም ግንባታ ፕሮጀክት | 3,231,805.00 | 0.00 | 0.00 | 0.00 | 3,231,805.00 |
| 11/00/000/112/01/01/00/004 | የአሰሪ ክላስተር አጥር ግንባታ | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/112/01/01/00/005 | የቢዮ አዋሌ ክላስተር አጥር ግንባታ | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/112/01/01/00/008 | የልማት ተገቢዎች የካሳ ክፍያ ፕሮጀክት | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 11/00/000/112/01/01/00/015 | የከንቲባ መኖሪያ ህንፃ ግንባታ እና የውስጥ ድርጅት ማሟያ ፕሮጀክት | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 |
| 11/00/000/112/01/01/00/017 | የም/ከንቲባው መኖሪያ ቤት ግንባታ ፕሮጀክት | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 |
| 11/00/000/112/02 | የከተማ አስተዳደር | 1,400,000.00 | 0.00 | 0.00 | 0.00 | 1,400,000.00 |
| 11/00/000/112/02/05/00/001 | የዲያሰፖራ ጉዳዮች ማስተባበሪያ ዳይሬክቶር የዘመናዊ መረጃ ስረዓት ግንባታ | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/112/02/07/00/001 | የከንቲባ ጽ/ቤት የሳይንስ ቴክኖሎጂና ኢኖቭሽን ኤጀንሲ የአቅም ግንባታ ፕሮጀክት | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 11/00/000/119 | የሴቶች እና ህፃናት ጉዳይ ቢሮ | 11,000,000.00 | 0.00 | 31,424,020.00 | 0.00 | 42,424,020.00 |
| 11/00/000/119/01 | ምክር እና ድጋፍ ሰጪ | 11,000,000.00 | 0.00 | 31,424,020.00 | 0.00 | 42,424,020.00 |
| 11/00/000/119/01/02/00/001 | ጾታ ጥቃት ተጋላጭ ማህበረሰብ | 0.00 | 0.00 | 31,424,020.00 | 0.00 | 31,424,020.00 |
| 11/00/000/119/01/03/00/001 | ለ አደጋ እና ለችግር ተጋላጭ ለሆኑ ህጻናት ጊዜያዊ ማቆያና ማገገሚያ ማእከል | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/119/01/03/00/003 | የድሬደዋ አስተዳደር ችግር የተጋለጡ ህፃናት ጊዜያዊ ማቆያና የጾታ ጥቃት ተጋጂ ሴቶች የአንድ መስኮት አገልግሎት መስጫ ማእከላት ህንፃ ግንባታ ፕሮጀክት፤ | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 |
| 11/00/000/119/01/03/00/005 | የጾታ ጥቃት የተፈጸመባቸው የሴቶች ማገገሚያና የአፋጣኝ ምላሽ ሰጪ የአንድ ማእከል አገልግሎት ፕሮጀክት | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/120 | ፍትህና ደህንነት | 6,392,116.00 | 0.00 | 0.00 | 0.00 | 6,392,116.00 |
| 11/00/000/122 | የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት | 1,992,116.00 | 0.00 | 0.00 | 0.00 | 1,992,116.00 |
| 11/00/000/122/02 | ለክርክሮች ውሳኔ መስጠት | 1,992,116.00 | 0.00 | 0.00 | 0.00 | 1,992,116.00 |
| 11/00/000/122/02/01/00/002 | የG+5 ህንፃ ግንባታ ፕሮጀክት | 992,116.00 | 0.00 | 0.00 | 0.00 | 992,116.00 |
| 11/00/000/122/02/01/00/005 | የጀስቲስ ሪፎርም ማስቀጠያና የፍትህ አገልግሎት የኤሌክትሮኒክስ ስርዓት ማስተግበሪያ ፕሮጀክት | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/127 | የፖሊስ ኮሚሽን | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 11/00/000/127/01 | ወንጀል መከላከል | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 11/00/000/127/01/01/00/001 | የተለያዩ ፖሊስ ጣቢያዎች(የጎሮ፣ ሀሎሌ እና የቃልቻ) እና የኮሚሽኑ መሰብሰቢያ አዳራሽ ህንፃ ግንባታ ፕሮጀ | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/127/01/01/00/010 | የሲብስቶም ዳታ ቤዝ ግንባታ ፕሮጀክት | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 11/00/000/133 | የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ | 2,600,000.00 | 0.00 | 0.00 | 0.00 | 2,600,000.00 |
| 11/00/000/133/01 | ምክር እና ድጋፍ ሰጪ | 1,600,000.00 | 0.00 | 0.00 | 0.00 | 1,600,000.00 |
| 11/00/000/133/01/01/00/002 | የፍትህ ስርዓት ማሻሻያ ፕሮጀክት | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |

| | | | | | | |
|----------------------------|---------------------------------|--------------|------|------|------|--------------|
| 11/00/000/133/01/01/00/003 | የሰላም እሴት ግንባታና የህዝብ ንቅናቄ መኖሪያ ፕ | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/133/02 | ወላኝ ኩነቶች ምዝገባ ጽ/ቤት | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |

Dire Dawa Administration the 2013 fiscal Year capital Budget

| Budget Code | Public Body / Program / Project | Birr | | | | |
|----------------------------|--|------------------|------|---------------|------|------------------|
| | | Treasury | Rev | Ass | Loan | Total |
| 11/00/000/513 | Law Enforcement and Public Safety Services | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 |
| 11/00/000/515 | Land Development & Administration Authority | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 |
| 11/00/000/520 | Municipal Economic | 233,956,725.00 | 0.00 | 0.00 | 0.00 | 233,956,725.00 |
| 11/00/000/522 | City Cleaning and Beautification Agency | 15,636,898.00 | 0.00 | 0.00 | 0.00 | 15,636,898.00 |
| 11/00/000/523 | Roads Authority | 218,319,827.00 | 0.00 | 0.00 | 0.00 | 218,319,827.00 |
| 11/00/000/530 | Municipal Social | 13,880,000.00 | 0.00 | 0.00 | 0.00 | 13,880,000.00 |
| 11/00/000/532 | Abattoir Service | 13,880,000.00 | 0.00 | 0.00 | 0.00 | 13,880,000.00 |
| 11/00/000 | City Administration | 1,493,077,026.00 | 0.00 | 99,487,229.00 | 0.00 | 1,592,564,255.00 |
| 11/00/000/100 | ADMINISTRATION AND GENERAL | 182,392,116.00 | 0.00 | 31,424,020.00 | 0.00 | 213,816,136.00 |
| 11/00/000/110 | Organ of State | 44,231,805.00 | 0.00 | 31,424,020.00 | 0.00 | 75,655,825.00 |
| 11/00/000/112 | Office of the Mayor | 33,231,805.00 | 0.00 | 0.00 | 0.00 | 33,231,805.00 |
| 11/00/000/112/01 | Support and Advisory | 31,831,805.00 | 0.00 | 0.00 | 0.00 | 31,831,805.00 |
| 11/00/000/112/01/01/00/002 | capacity development | 3,231,805.00 | 0.00 | 0.00 | 0.00 | 3,231,805.00 |
| 11/00/000/112/01/01/00/004 | Asseliso culster fence constrction | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/112/01/01/00/005 | Biyo Awale culster fence constrction | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/112/01/01/00/008 | Compensation for Development relocation | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 11/00/000/112/01/01/00/015 | Kentiba residence building construction project | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 |
| 11/00/000/112/01/01/00/017 | Resedansioal hous construction for deputy Mayor | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 |
| 11/00/000/112/02 | City Administration | 1,400,000.00 | 0.00 | 0.00 | 0.00 | 1,400,000.00 |
| 11/00/000/112/02/05/00/001 | Data base development | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/112/02/07/00/001 | Science and Technology inovation capacity building | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 11/00/000/119 | Women and children Bureau | 11,000,000.00 | 0.00 | 31,424,020.00 | 0.00 | 42,424,020.00 |
| 11/00/000/119/01 | Support and Advisory | 11,000,000.00 | 0.00 | 31,424,020.00 | 0.00 | 42,424,020.00 |
| 11/00/000/119/01/02/00/001 | gender responsive resilience of the most vulnerable communities | 0.00 | 0.00 | 31,424,020.00 | 0.00 | 31,424,020.00 |
| 11/00/000/119/01/03/00/001 | Rehabilitasion center for gender violence victem childeran | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/119/01/03/00/003 | sex abused women and children, facing harish envirmint one window service giving center building project . | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 |
| 11/00/000/119/01/03/00/005 | Rehabilitasion for gender violence victem women project | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/120 | Justice and Security | 6,392,116.00 | 0.00 | 0.00 | 0.00 | 6,392,116.00 |
| 11/00/000/122 | Dire Dawa Appellate Court | 1,992,116.00 | 0.00 | 0.00 | 0.00 | 1,992,116.00 |
| 11/00/000/122/02 | First Instant Court | 1,992,116.00 | 0.00 | 0.00 | 0.00 | 1,992,116.00 |
| 11/00/000/122/02/01/00/002 | G+5 office building transmmeter purchase project | 992,116.00 | 0.00 | 0.00 | 0.00 | 992,116.00 |
| 11/00/000/122/02/01/00/005 | Justice reform electronics system implemntation project | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/127 | Police Commission | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 11/00/000/127/01 | Crime Prevention | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 11/00/000/127/01/01/00/001 | police station rehabilitation /Goro Halole kalecha | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/127/01/01/00/010 | Establishment of data base system project | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 11/00/000/133 | Bureau of Justice & Security Affairs | 2,600,000.00 | 0.00 | 0.00 | 0.00 | 2,600,000.00 |
| 11/00/000/133/01 | Support and Advisory | 1,600,000.00 | 0.00 | 0.00 | 0.00 | 1,600,000.00 |
| 11/00/000/133/01/01/00/002 | Legal system improvement project | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/133/01/01/00/003 | Sustanable peace building project | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/133/02 | Vital Events Registration Office | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |

የድሬደዋ አስተዳደር 2013 በጀት አመት የካፒታል በጀት ዝርዝር

| በጀት ማዕጫ ቁጥር | አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት | ብር | | | | |
|----------------------------|--|----------------|------|---------------|------|----------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ብድር | ድምር |
| 11/00/000/133/02/01/00/002 | የወሳኝ ኩነቶች ምዝገባና የግንዛቤ ማስጨበጫ/ ህዝብ ንቅናቄ ፕሮጀክት | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/150 | ጠቅላላ አገልግሎት | 131,768,195.00 | 0.00 | 0.00 | 0.00 | 131,768,195.00 |
| 11/00/000/152 | ገንዘብና ኢኮኖሚ ልማት ቢሮ | 77,968,195.00 | 0.00 | 0.00 | 0.00 | 77,968,195.00 |
| 11/00/000/152/01 | ምክር እና ድጋፍ ሰጪ | 74,068,195.00 | 0.00 | 0.00 | 0.00 | 74,068,195.00 |
| 11/00/000/152/01/01/00/004 | ለቆሚ እቃ ገዢ | 9,000,000.00 | 0.00 | 0.00 | 0.00 | 9,000,000.00 |
| 11/00/000/152/01/01/00/005 | የተሽከርካሪ ግዢ ፕሮጀክት | 53,000,000.00 | 0.00 | 0.00 | 0.00 | 53,000,000.00 |
| 11/00/000/152/01/01/00/008 | ዋስ ፕሮግራም | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 11/00/000/152/01/01/00/009 | የግብአት ግዢ ፕሮጀክት | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/152/01/01/00/010 | የሰልጠና፣የጥናትናአቅም ግንባታ ፕሮጀክት | 6,768,195.00 | 0.00 | 0.00 | 0.00 | 6,768,195.00 |
| 11/00/000/152/03 | የዕቅድና ፖሊሲ ፕሮግራም | 3,900,000.00 | 0.00 | 0.00 | 0.00 | 3,900,000.00 |
| 11/00/000/152/03/01/00/001 | GTP3 እቅድ ዝግጅት፣ ለGDP ጥናትና የአቅም ግንባታ | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| 11/00/000/152/03/01/00/006 | ክትትልና ግምገማ (MDG) | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 11/00/000/155 | ፕብሊክ ሰርቪስ ቢሮ | 30,500,000.00 | 0.00 | 0.00 | 0.00 | 30,500,000.00 |
| 11/00/000/155/01 | የምክር እና ድጋፍ ሰጪ | 30,500,000.00 | 0.00 | 0.00 | 0.00 | 30,500,000.00 |
| 11/00/000/155/01/01/00/004 | የተቀናጀ የሲቪል ሰርቪስ መረጃ አያያዝ ስርዓት (ICSMIS) ፕሮጀክት | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 |
| 11/00/000/155/01/02/00/001 | የሰው ሀብት ስራ አመራር የአሰራር ስራዓት ውጤታማነትን ማሻሻል እና የስራ ምዘና፣ ደረጃና የክፍያ አወሳሰን ማስፈጸሚያ ንዑስ ፕሮጀክት | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 |
| 11/00/000/155/01/02/00/002 | የተቀናጀ የሲቪል ሰርቪስ መረጃ አያያዝ ስርዓት ፕሮጀ | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 |
| 11/00/000/155/01/05/00/001 | የአቅም ግንባታ ሥልጠና ፓኬጅና ጥናትና ምርምር ፕ | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/155/01/05/00/003 | የስራ አመራርና ካይዘን ኢኒሰቲቲዩት የህንፃ ግንባታፕሮጀክት | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 |
| 11/00/000/155/01/08/00/001 | የመንግስት ተቋማትና ኢንዱስትሪዎች ጥራትና ምርታማነትን ማሻሻያ ፕሮጀክት | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/156 | የታክስ ባለስልጣን | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/156/01 | የምክር እና ድጋፍ ሰጪ | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/156/01/01/00/003 | የታክስ የመሠረተ ልማት ግንባታ ፕሮጀክት | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/173 | የመንግስት ኮምፒዩተር ጉዳዮች ቢሮ | 18,300,000.00 | 0.00 | 0.00 | 0.00 | 18,300,000.00 |
| 11/00/000/173/01 | ድጋፍ ሰጪ አገልግሎት | 18,300,000.00 | 0.00 | 0.00 | 0.00 | 18,300,000.00 |
| 11/00/000/173/01/01/00/001 | | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 |
| 11/00/000/173/01/02/00/003 | የቀረጻና ቅንብር አርካይቭ ማሻሻያ ፕሮጀክት | 17,000,000.00 | 0.00 | 0.00 | 0.00 | 17,000,000.00 |
| 11/00/000/200 | ኢኮኖሚ | 390,730,000.00 | 0.00 | 68,063,209.00 | 0.00 | 458,793,209.00 |
| 11/00/000/210 | ግብርና እና ገጠር ልማት ቢሮ | 19,200,000.00 | 0.00 | 68,063,209.00 | 0.00 | 87,263,209.00 |
| 11/00/000/211 | ግብርና ጽ/ቤት | 14,000,000.00 | 0.00 | 68,063,209.00 | 0.00 | 82,063,209.00 |
| 11/00/000/211/01 | ምክር እና ድጋፍ ሰጪ | 14,000,000.00 | 0.00 | 68,063,209.00 | 0.00 | 82,063,209.00 |
| 11/00/000/211/01/01/00/009 | የተቀናጀ የገጠር የአየር ንብረት ልማት ፕሮጀክት | 0.00 | 0.00 | 68,063,209.00 | 0.00 | 68,063,209.00 |
| 11/00/000/211/01/02/00/001 | የገጠር መሬት የይዞታ ማረጋገጫና የመሬት አጠቃቀም እቅድ ዝግጅት ፕሮጀክት | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/211/01/02/00/002 | የኅርፍ ውሃን በማሰባሰብ ተፋሰስን የማልማት ፕሮጀክት | 6,500,000.00 | 0.00 | 0.00 | 0.00 | 6,500,000.00 |
| 11/00/000/211/01/03/00/008 | ምርታማነት ጥራት መሻሻያ ፕሮጀክት | 3,400,000.00 | 0.00 | 0.00 | 0.00 | 3,400,000.00 |
| 11/00/000/211/01/04/00/009 | የተሸሻሉ የእንስሳት መኖ እጽዋት ልማትና ግብይት ፕሮጀክት | 2,600,000.00 | 0.00 | 0.00 | 0.00 | 2,600,000.00 |
| 11/00/000/215 | የገጠር ልማት ማስተባበሪያ ቢሮ | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/215/01 | ምክር እና ድጋፍ ሰጪ | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/215/01/01/00/001 | ለCREJ ፕሮግራም ማስፈጸሚያ ባለአንድ ገቢና ፒክ አፕ ተሽከርካሪ ግዢ | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |

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|------------------|---------------|--------------|------|------|------|--------------|
| 11/00/000/216 | የማህበራት ማደራጃ | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 11/00/000/216/01 | ምክር እና ድጋፍ ሰጪ | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |

Dire Dawa Administration the 2013 fiscal Year capital Budget

| Budget Code | Public Body / Program / Project | Birr | | | | |
|----------------------------|--|----------------------------|-----------------------------------|---------------|------|----------------|
| | | Treasury | Rev | Ass | Loan | Total |
| | | 11/00/000/133/02/01/00/002 | Awareness cration on vital events | 1,000,000.00 | 0.00 | 0.00 |
| 11/00/000/150 | General Service | 131,768,195.00 | 0.00 | 0.00 | 0.00 | 131,768,195.00 |
| 11/00/000/152 | Bureau of Finance & Economic Development | 77,968,195.00 | 0.00 | 0.00 | 0.00 | 77,968,195.00 |
| 11/00/000/152/01 | Support and Advisory | 74,068,195.00 | 0.00 | 0.00 | 0.00 | 74,068,195.00 |
| 11/00/000/152/01/01/00/004 | Purchase of Vechile | 9,000,000.00 | 0.00 | 0.00 | 0.00 | 9,000,000.00 |
| 11/00/000/152/01/01/00/005 | Purchase of Vechile | 53,000,000.00 | 0.00 | 0.00 | 0.00 | 53,000,000.00 |
| 11/00/000/152/01/01/00/008 | wash program Matching | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 11/00/000/152/01/01/00/009 | Purchase of Equipment | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/152/01/01/00/010 | Study traininig and Capacity Building Project | 6,768,195.00 | 0.00 | 0.00 | 0.00 | 6,768,195.00 |
| 11/00/000/152/03 | Planning and Policy Programs | 3,900,000.00 | 0.00 | 0.00 | 0.00 | 3,900,000.00 |
| 11/00/000/152/03/01/00/001 | GTP3 preparation,GDP study and Planning Capacity Building Project | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| 11/00/000/152/03/01/00/006 | Monitoring and evaluation (SDG) | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 11/00/000/155 | Public service Bureau | 30,500,000.00 | 0.00 | 0.00 | 0.00 | 30,500,000.00 |
| 11/00/000/155/01 | Support and Advisory Service | 30,500,000.00 | 0.00 | 0.00 | 0.00 | 30,500,000.00 |
| 11/00/000/155/01/01/00/004 | Integerated Civil Service Management Information System(ICSMIS) project | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 |
| 11/00/000/155/01/02/00/001 | Human resourse management system efficemcy improvement and JEG project | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 |
| 11/00/000/155/01/02/00/002 | Integerated Civil Service Management Information System(ICSMIS) project | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 |
| 11/00/000/155/01/05/00/001 | Capacity Building training and research project | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/155/01/05/00/003 | Management and kaizen institute building construction project | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 |
| 11/00/000/155/01/08/00/001 | Service provider Manufacturing industry qulity improvement and kizen project | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/156 | Revenue Agency | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/156/01 | Support and Advisory Service | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/156/01/01/00/003 | Tax infrastracter development project | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/173 | Bureau of Governement Comunication Affairs | 18,300,000.00 | 0.00 | 0.00 | 0.00 | 18,300,000.00 |
| 11/00/000/173/01 | Support Services | 18,300,000.00 | 0.00 | 0.00 | 0.00 | 18,300,000.00 |
| 11/00/000/173/01/01/00/001 | Communication sectre Capacity building project | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 |
| 11/00/000/173/01/02/00/003 | Production and archive improvement project | 17,000,000.00 | 0.00 | 0.00 | 0.00 | 17,000,000.00 |
| 11/00/000/200 | Economic | 390,730,000.00 | 0.00 | 68,063,209.00 | 0.00 | 458,793,209.00 |
| 11/00/000/210 | Agricultural and Rural Development Bureau | 19,200,000.00 | 0.00 | 68,063,209.00 | 0.00 | 87,263,209.00 |
| 11/00/000/211 | Agriculture Office | 14,000,000.00 | 0.00 | 68,063,209.00 | 0.00 | 82,063,209.00 |
| 11/00/000/211/01 | Support and Advisory | 14,000,000.00 | 0.00 | 68,063,209.00 | 0.00 | 82,063,209.00 |
| 11/00/000/211/01/01/00/009 | Climate smart integrated rural development project | 0.00 | 0.00 | 68,063,209.00 | 0.00 | 68,063,209.00 |
| 11/00/000/211/01/02/00/001 | Rural land certification and land use plan preparation project | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/211/01/02/00/002 | Fluid water collection and water shade development project | 6,500,000.00 | 0.00 | 0.00 | 0.00 | 6,500,000.00 |
| 11/00/000/211/01/03/00/008 | Crop production , productivety and qulity improvement project | 3,400,000.00 | 0.00 | 0.00 | 0.00 | 3,400,000.00 |
| 11/00/000/211/01/04/00/009 | Animal and plant health productivity quality control core processes. | 2,600,000.00 | 0.00 | 0.00 | 0.00 | 2,600,000.00 |
| 11/00/000/215 | Rural Development Coord. Bureau | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/215/01 | Support and Advisory | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/215/01/01/00/001 | CRGE program implementation project Purchase Vickel purchase | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |

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|------------------|---------------------------|--------------|------|------|------|--------------|
| 11/00/000/216 | Cooperative Organaization | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 11/00/000/216/01 | Support and Advisory | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |

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| በጀት ማዕከል ቁጥር | አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት | ብር | | | | ድምር |
|----------------------------|---|----------------|------|------|------|----------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ብድር | |
| 11/00/000/216/01/01/00/002 | የህብረት ስራ አገልግሎት አሰጣጥ ማሻሻያ የውስጣዊ ካፒታል እድገት የአባላት እንዲያፈሩ ለማጠናከር የግንባቤና የንቅናቄ መድረክ ፕሮጀክት | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 11/00/000/216/01/02/00/002 | የኅገ ችግኝ ጣቢያ አጥር መጋዘን ጥበቃ ቤት ግንባታ | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/219 | የአካባቢ ጥበቃ ባለሥልጣን | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 2,400,000.00 |
| 11/00/000/219/01 | ምክር እና ድጋፍ ሰጪ | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 2,400,000.00 |
| 11/00/000/219/01/01/00/008 | የሀርላ ቀበሌ አሳታፊ የደን ልማትና አያያዝ /PFM/ peroj | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 11/00/000/219/01/02/00/001 | በአየር ንብረት ለውጥ ማጣጣሚያ የ06 ቀበሌ እና የ09 ቀበሌ የኅርፍ አደጋ ስጋት ቅነሳ ቅድመ ማስጠንቀቂያ ስርዓት ማስተባበሪያ ፕሮጀክት | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/219/01/02/00/003 | የደቻቱ ደረቅ አሸዋ ወንዝ ንኡስ ተፋሰስ የተቀናጀ የአየር ለውጥ ማጣጣሚያ ኢንፎርሜሽን ፕሮጀክት | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/219/01/02/00/007 | የዋሂል ክላስተር ማህበረሰብ መር የአየር ንብረት ለውጥ ማጣጣሚያ ፕሮጀክት ማቼንግ ፈንድ | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 11/00/000/219/01/02/00/008 | የቢዩ አዋሌ ክላስተር Green climate Fund ፕሮጀክት | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 11/00/000/220 | ውሀ ሀብት | 89,850,000.00 | 0.00 | 0.00 | 0.00 | 89,850,000.00 |
| 11/00/000/221 | የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት | 89,850,000.00 | 0.00 | 0.00 | 0.00 | 89,850,000.00 |
| 11/00/000/221/01 | ምክር እና ድጋፍ ሰጪ | 89,850,000.00 | 0.00 | 0.00 | 0.00 | 89,850,000.00 |
| 11/00/000/221/01/01/00/005 | የአሰላሶ መንደር የገጠር መጠጥ ውሃ ፕሮጀክት | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 |
| 11/00/000/221/01/01/00/007 | ገርበአነና እና ጀርባ አነስተኛ መስኖ ማስፋፊያ ፕሮጀክት | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/221/01/01/00/008 | በዘጠኝ የገጠር ቀበሌ ማህበር አስር መንደሮች አነስተኛ መስኖ የሲቪል ወርክ ቼክ ዳም እና ጥገና ስራዎች | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| 11/00/000/221/01/01/00/009 | የሀሎ ቡሳና ለጎዳ ሚርጋ መጠጥ ውሃ ፕሮጀክት | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 |
| 11/00/000/221/01/01/00/010 | የሙዲ አነሳ መንደር የገጠር መጠጥ ውሃ ፕሮጀክት | 3,850,000.00 | 0.00 | 0.00 | 0.00 | 3,850,000.00 |
| 11/00/000/221/01/01/00/014 | የኩላዩ አነስተኛ መስኖ ግንባታ | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/221/01/01/00/016 | በቃልቻ እና ጀልዴሳ ነባር የመጠጥ ውሃ ማስፋፊያ ፕሮ | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 11/00/000/221/01/01/00/019 | በአራት ገጠር ቀበሌ ማህበር ውስጥ በሚገኙ ስድስት መንደሮች የሲቪል ወርክ እና በአንድ ገጠር ቀበሌ ማህበር የመልቲ ሺሊጅ የመጠጥ ውሃ ሲቪል ወርክ እና መስመር ዝርጋታ ፕሮጀክት | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 11/00/000/221/01/01/00/020 | አያሌ ጉንጉን መልቲሺሊጅ የመጠጥ ውሃ ፕሮጀክት | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 |
| 11/00/000/221/01/01/00/023 | የ16 ጥልቅ የመስኖ ጉድጓዶች የከርሰምድር ውሃ ፍለጋ ጥናት ፕሮጀክት.(MDG) | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 11/00/000/221/01/02/00/002 | የሶላር ስብተም ጥገና ፕሮጀክት | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/221/01/02/00/008 | በጀልዴሳ ክላስተር የ6 ቀበሌዎች የኤሌክትሪክ መስመር ዝርጋታ ፕሮጀክት | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 11/00/000/221/01/02/00/010 | የአኢንደስትሪ ማእድናት አምራቾች ማብቃትና የገበያ ትስስር መፍጠሪያ ፓይላት ፕሮጀክት | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/230 | ንግድ ኢንዱስትሪና ተራገም | 223,000,000.00 | 0.00 | 0.00 | 0.00 | 223,000,000.00 |
| 11/00/000/231 | የንግድና ኢንዱስትሪ ቢሮ | 204,100,000.00 | 0.00 | 0.00 | 0.00 | 204,100,000.00 |
| 11/00/000/231/01 | ምክር እና ድጋፍ ሰጪ | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 11/00/000/231/01/01/00/001 | በገጠርና በከተማ የስራ እድል ፈጠራ ፕሮጀክት | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| 11/00/000/231/01/01/00/003 | የ ንግድ ኢንደስትሪ ና ኢንቨስትመንት ቢሮ አገልግሎት አሰጣጥ ማሻሻያ | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/231/02 | የንግድ እና ኢንዱስትሪ ልማት | 148,700,000.00 | 0.00 | 0.00 | 0.00 | 148,700,000.00 |
| 11/00/000/231/02/01/00/007 | ህገወጥ ንግድ የመቀነስ እና የመቆጣጠር ፕሮጀክት | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/231/02/03/00/001 | የሲቪክ ማዕከል ግንባታ ፕሮጀክት | 143,600,000.00 | 0.00 | 0.00 | 0.00 | 143,600,000.00 |
| 11/00/000/231/02/03/00/002 | የባህል እሴቶችና ቅርሶች ጥበቃ እና የስነ-ጥበብ ማበልጸገያ | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/231/02/04/00/005 | የቱሪስም ልማት ፕሮጀክት | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |

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|----------------------------|--|--------------|------|------|------|--------------|
| 11/00/000/231/02/05/00/011 | የማኑፋክቸሪንግ ኢንዱስትሪ ምርታማነትና ተወዳዳሪነት ፕሮጀክት | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
|----------------------------|--|--------------|------|------|------|--------------|

Dire Dawa Administration the 2013 fiscal Year capital Budget

| Budget Code | Public Body / Program / Project | Birr | | | | |
|----------------------------|---|----------------|------|------|------|----------------|
| | | Treasury | Rev | Ass | Loan | Total |
| 11/00/000/216/01/01/00/002 | Cooperative capacity building project | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 11/00/000/216/01/02/00/002 | Goro seedling stasion store,fence and garede house consteraction | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/219 | Environmental Protection Authority | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 2,400,000.00 |
| 11/00/000/219/01 | Support and Advisory | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 2,400,000.00 |
| 11/00/000/219/01/01/00/008 | Harla kebele participatory forest manegement projecte climatic change adptation in kebele 06 and 09 fluid risk reduction early warening system coordination project | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 11/00/000/219/01/02/00/001 | Dichatu dry river basen integrated Climate change adaptation initative study project | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/219/01/02/00/003 | Wahile cluster Community based climatic change adaptation matching Fund project | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 11/00/000/219/01/02/00/008 | Biyo Awale culster Green climate fund project | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 11/00/000/220 | Water Resources | 89,850,000.00 | 0.00 | 0.00 | 0.00 | 89,850,000.00 |
| 11/00/000/221 | Water, Mining & Energy Office | 89,850,000.00 | 0.00 | 0.00 | 0.00 | 89,850,000.00 |
| 11/00/000/221/01 | Support and Advisory | 89,850,000.00 | 0.00 | 0.00 | 0.00 | 89,850,000.00 |
| 11/00/000/221/01/01/00/005 | Aseleso potable water system development project | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 |
| 11/00/000/221/01/01/00/007 | Gerbe aneno Derba vilage small scal irregation expansion project | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/221/01/01/00/008 | 9 rural kebel assosasion small scal irregation civele work,cheeke dum,and mentenance project | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| 11/00/000/221/01/01/00/009 | Halobusa and Legeoda mirega potable water project | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 |
| 11/00/000/221/01/01/00/010 | Mudianeno potable water system development project | 3,850,000.00 | 0.00 | 0.00 | 0.00 | 3,850,000.00 |
| 11/00/000/221/01/01/00/014 | Kulayu small scale irrigation project | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/221/01/01/00/016 | Kalecha and jeledesas exesting potabile water expansion project | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 11/00/000/221/01/01/00/019 | Civil work for 6 Vilage found in four rural kebele and one rural kebele multie vilage potabile water civil work and line expansion project | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 11/00/000/221/01/01/00/020 | Ayale Gumgum multie vilage potabile water | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 |
| 11/00/000/221/01/01/00/023 | for 16 deep Ground water Diging (MDG) | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 11/00/000/221/01/02/00/002 | Rural govermental institution Maintenance of solar light | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/221/01/02/00/008 | Jeldesa cluster 6 kebele electric line expansion project | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 11/00/000/221/01/02/00/010 | Industery imput mineral producer cooperative market linkge pilet project | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/230 | Trade Industry and Tourism | 223,000,000.00 | 0.00 | 0.00 | 0.00 | 223,000,000.00 |
| 11/00/000/231 | Bureau of Trade and Industry | 204,100,000.00 | 0.00 | 0.00 | 0.00 | 204,100,000.00 |
| 11/00/000/231/01 | Support and Advisory | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 11/00/000/231/01/01/00/001 | Urban and Rural job creation project | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| 11/00/000/231/01/01/00/003 | Bureau service delivery improvement project | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/231/02 | Trade& Industry Development | 148,700,000.00 | 0.00 | 0.00 | 0.00 | 148,700,000.00 |
| 11/00/000/231/02/01/00/007 | llegal trading control and reduction project | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/231/02/03/00/001 | Construction of Multi purpose Civic Center Building | 143,600,000.00 | 0.00 | 0.00 | 0.00 | 143,600,000.00 |
| 11/00/000/231/02/03/00/002 | Cultural value and promotion project | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/231/02/04/00/005 | Tourism Development Project | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/231/02/05/00/011 | Manufacturing industry capacity building and transformation project | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |

የድራደዋ አስተዳደር 2013 በጀት አመት የካፒታል በጀት ዝርዝር

| በጀት ማዕጫ ቁጥር | አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት | ብር | | | | |
|----------------------------|--|----------------|------|------|------|----------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ብድር | ድምር |
| 11/00/000/231/02/06/00/002 | የማኑፋቶቱሪንግ ኢንዱስትሪ ዘርፍ ፕሮጀክት | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/231/03 | | 40,400,000.00 | 0.00 | 0.00 | 0.00 | 40,400,000.00 |
| 11/00/000/231/03/03/00/003 | የነባር ማዕከላት ሰርቪስ ፋሲሊቲ ማሟያ ተሻጋሪ ፕሮጀክት | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 |
| 11/00/000/231/03/03/00/004 | የማኑፋቶቱሪንግ ሼድ ግንባታ ፕሮጀክት ቁጥር 2 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 11/00/000/231/03/03/00/005 | የአዳዲስ ነባር ማዕከላት መሰረተ ልማት አውታሮች ግንባታና ሰርቪስ ፋሲሊቲ ማሟያ | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/231/03/03/00/006 | ጨርቃጨርቅና ጋርመንት ማምረቻና ምርት ማሳያ ፕሮ | 7,700,000.00 | 0.00 | 0.00 | 0.00 | 7,700,000.00 |
| 11/00/000/231/03/03/00/007 | የክላስተር አስተዳደር አቅም ግንባታ | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 |
| 11/00/000/232 | ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ | 18,300,000.00 | 0.00 | 0.00 | 0.00 | 18,300,000.00 |
| 11/00/000/232/01 | የምክር እና ድጋፍ ሰጪ | 18,300,000.00 | 0.00 | 0.00 | 0.00 | 18,300,000.00 |
| 11/00/000/232/01/01/00/001 | የኢንተርፕራይዞች ድጋፍ እና የኢንተርፕራይዞች ሽግግር | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/232/01/01/00/002 | የብድር ዋስትና ፈንድ ማጠናከሪያ ፕሮጀክት | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 11/00/000/232/01/02/00/012 | የኅገ ማምረቻና የመሻጫ ቦታ ግንባታ (MDG) | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/232/01/02/00/013 | የጀርባ ሰፈር (G+2 የገበያ ማዕከል ግንባታ ፕሮጀክት(MDG) | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 |
| 11/00/000/232/01/04/00/001 | የከተማ ልማታዊ ሴፍቲኔት ስራዎች ማስፈጸሚያ ፕሮጀክት | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/232/01/04/00/005 | ዘላቂ እና አመርቂ ስራ ለሁሉም ማስፈጸሚያ ፕሮጀክት | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| 11/00/000/235 | ለማታዊ ባለሀብት የመሳተፍ የማብቃት አብይ የስራ ሂደት | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/235/01 | ኢንቨስትመንት ማስፋፊያ ጽ/ቤት | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/235/01/01/00/004 | የኢንቨስትመንት ጥናት ስራዎች ማሻሻያና ማስፋፊያ | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/270 | የኮንስትራክሽን እና ቤቶች | 58,680,000.00 | 0.00 | 0.00 | 0.00 | 58,680,000.00 |
| 11/00/000/271 | የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ | 58,680,000.00 | 0.00 | 0.00 | 0.00 | 58,680,000.00 |
| 11/00/000/271/01 | ድጋፍ እና ምክር | 58,680,000.00 | 0.00 | 0.00 | 0.00 | 58,680,000.00 |
| 11/00/000/271/01/01/00/002 | የኮንስትራክሽን ኢንዱስትሪ አቅም ግንባታ ፕሮጀክት | 1,700,000.00 | 0.00 | 0.00 | 0.00 | 1,700,000.00 |
| 11/00/000/271/01/01/00/005 | የኮንስትራክሽንና ቤቶች እና የቴክኒክና ሙያ ኤጀንሲ የG+5 ህንጻ ግንባታና ሱፐርሺዥን ፕሮጀክት | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 |
| 11/00/000/271/01/04/00/001 | የኢንዱስትሪ መንደር የጋራ መኖሪያ ቤቶች ህንፃ ንፋስ መከላከያ ግንብ ግንባታ ፕሮጀክት | 1,230,000.00 | 0.00 | 0.00 | 0.00 | 1,230,000.00 |
| 11/00/000/271/01/05/00/001 | የሀብረተሰብ ተሳትፎ የአክባቢ ልማት ፕሮጀክት | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 |
| 11/00/000/271/01/05/00/002 | የሀብረተሰብ ተሳትፎና ልማት አቅም ግንባታና ንቅናቄ | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 11/00/000/271/01/05/00/003 | የቀበሌዎች ተወዳዳሪነት ማሳደጊያ ፕሮጀክት | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 11/00/000/271/01/06/00/002 | በከተማ ውስጥ የተተክሉ ህገወጥ ማስታወቂያዎች ማስተካከያ ፕሮጀክት | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 11/00/000/300 | ማሕበራዊ | 259,765,509.00 | 0.00 | 0.00 | 0.00 | 259,765,509.00 |
| 11/00/000/310 | ትምህርት | 94,212,210.00 | 0.00 | 0.00 | 0.00 | 94,212,210.00 |
| 11/00/000/311 | የትምህርት ቢሮ | 94,212,210.00 | 0.00 | 0.00 | 0.00 | 94,212,210.00 |
| 11/00/000/311/01 | የምክር እና ድጋፍ ሰጪ | 49,412,210.00 | 0.00 | 0.00 | 0.00 | 49,412,210.00 |
| 11/00/000/311/01/01/00/001 | የነባር ት/ቤቶች የግብአት ማሟያ ፕሮጀክት | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/311/01/01/00/002 | የዋሽ ናሽነናል ፕሮግራም ማስፈጸሚያ | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 11/00/000/311/01/01/00/003 | የዋሂል ሁለተኛ ደረጃ ት/ቤት የG+2 ግንባታ | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/311/01/01/00/004 | የአሰሊሶ ሁለተኛ ደረጃ ት/ቤት ግንባታ ፕሮጀክት | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 11/00/000/311/01/01/00/005 | የመማሪያ መጻሕፍት ህትመት | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/311/01/01/00/006 | ለአስተዳደር ራዲዮ ትምህርት ማሰራጨ የሚከሰር እና ሊንክ ግዢ | 1,912,210.00 | 0.00 | 0.00 | 0.00 | 1,912,210.00 |
| 11/00/000/311/01/01/00/011 | አስተዳደሩ ት/ቢሮ ማርሽ ባንድ የሙዚቃ መሳሪያ ግዢ ፕ | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| 11/00/000/311/01/01/00/012 | የገጠር ት/ቤቶች የትምህርት ተሳትፎና ጥራት ማሻሻያ/ምግብ ፕሮግራም/ | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/311/01/01/00/013 | የመምህራን ትምህርት ኮሌጅ አቅም ግንባታና ግብአት | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 |

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Dire Dawa Administration the 2013 fiscal Year capital Budget

| Budget Code | Public Body / Program / Project | Birr | | | | |
|----------------------------|---|----------------|------|------|------|----------------|
| | | Treasury | Rev | Ass | Loan | Total |
| 11/00/000/231/02/06/00/002 | Manufacturing industry quality and competitiveness improvement project | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/231/03 | Support and advisory | 40,400,000.00 | 0.00 | 0.00 | 0.00 | 40,400,000.00 |
| 11/00/000/231/03/03/00/003 | Existing service facility construction project | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 |
| 11/00/000/231/03/03/00/004 | Manufacturing Shade construction project | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 11/00/000/231/03/03/00/005 | New and Existing Center facility improvement project | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/231/03/03/00/006 | Textile and garment production construction | 7,700,000.00 | 0.00 | 0.00 | 0.00 | 7,700,000.00 |
| 11/00/000/231/03/03/00/007 | cluster management capacity building | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 |
| 11/00/000/232 | Micro & Small Enterprises Agency | 18,300,000.00 | 0.00 | 0.00 | 0.00 | 18,300,000.00 |
| 11/00/000/232/01 | Support and Advisory | 18,300,000.00 | 0.00 | 0.00 | 0.00 | 18,300,000.00 |
| 11/00/000/232/01/01/00/001 | Enterprise capacity building and transformation project | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/232/01/01/00/002 | Enterprise economy recovery support project | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 11/00/000/232/01/02/00/012 | Goro production and selling center (MDG) | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/232/01/02/00/013 | Construction of G+2 Market Center at Jerba Sefer.(MDG) | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 |
| 11/00/000/232/01/04/00/001 | Urban safety net and food security program Implementation project | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/232/01/04/00/005 | sustainable jobs to all implementation project | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| 11/00/000/235 | Core Process for Attracting and Empowering Investors | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/235/01 | Investment Promotion and Development Office | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/235/01/01/00/004 | Investment study Improvement project | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/270 | Construction and Housing | 58,680,000.00 | 0.00 | 0.00 | 0.00 | 58,680,000.00 |
| 11/00/000/271 | Bureau of construction housing dev't | 58,680,000.00 | 0.00 | 0.00 | 0.00 | 58,680,000.00 |
| 11/00/000/271/01 | Support and advisory | 58,680,000.00 | 0.00 | 0.00 | 0.00 | 58,680,000.00 |
| 11/00/000/271/01/01/00/002 | Capacity building for construction industry | 1,700,000.00 | 0.00 | 0.00 | 0.00 | 1,700,000.00 |
| 11/00/000/271/01/01/00/005 | Administration G+5 Building construction project | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 |
| 11/00/000/271/01/04/00/001 | Construction of wind brake at Industry Condominium site | 1,230,000.00 | 0.00 | 0.00 | 0.00 | 1,230,000.00 |
| 11/00/000/271/01/05/00/001 | Community participation project | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 |
| 11/00/000/271/01/05/00/002 | capacity building for community mobilization | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 11/00/000/271/01/05/00/003 | Kebele competitiveness improvement project | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 11/00/000/271/01/06/00/002 | Removal of illegal advertising tapelas | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 11/00/000/300 | Social | 259,765,509.00 | 0.00 | 0.00 | 0.00 | 259,765,509.00 |
| 11/00/000/310 | Education | 94,212,210.00 | 0.00 | 0.00 | 0.00 | 94,212,210.00 |
| 11/00/000/311 | Education Office | 94,212,210.00 | 0.00 | 0.00 | 0.00 | 94,212,210.00 |
| 11/00/000/311/01 | Support and Advisory | 49,412,210.00 | 0.00 | 0.00 | 0.00 | 49,412,210.00 |
| 11/00/000/311/01/01/00/001 | Purchase of input for primary school | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/311/01/01/00/002 | Education WASH program | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 11/00/000/311/01/01/00/003 | Wahel schondery school G+2 construction | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/311/01/01/00/004 | Aseleso secondary school construction | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 11/00/000/311/01/01/00/005 | printing of educational books | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/311/01/01/00/006 | Purchase of mixer and linker for education radio transmitter | 1,912,210.00 | 0.00 | 0.00 | 0.00 | 1,912,210.00 |
| 11/00/000/311/01/01/00/011 | purchase of material for the marsh band | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| 11/00/000/311/01/01/00/012 | Rural education enrollment and quality improvement project/school Feeding | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/311/01/01/00/013 | Dire dawa teacher training college capacity building and input purchase project | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 |

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| በጀት ማዕጫ ቁጥር | አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት | ብር | | | | |
|----------------------------|--|----------------|------|------|------|----------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ብድር | ድምር |
| 11/00/000/311/01/01/00/028 | መድሃኒአለም ሁለተኛ ደረጃ ት/ቤት ማስፋፊያ | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 |
| 11/00/000/311/01/01/00/032 | ጎሮናቡትጂ እንደኛ ደረጃ ት/ቤት ባለ12 የመማሪያ ካፍል፣ቤተ-መ-ከራና ቤተ-መጽሀፍት የG+2 ህንጻ ግንባታ | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/311/01/01/00/044 | ከደረጃ በታች በመሰራት ላይ ላሉት 65 ነባር 128 አዲስ ሰርተፍኬት መምህራንን በ2012 ዓም ለ2ኛ ክረምት መረገ ግብር ስልጣኞችን ወደ ዲፕሎማ ትምህርት ማሰደግ | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 11/00/000/311/01/01/00/053 | ለገጠርና ከተማ ትቤቶች ማስፋፊያና ደረጃ ማሳደግ ፕ | 17,000,000.00 | 0.00 | 0.00 | 0.00 | 17,000,000.00 |
| 11/00/000/311/01/01/00/054 | የመምህራን ፣ ር/መምህራንና ሱፐርቫይዘሮች ሙያዊ ብቃት ማሻሻያ ፕሮጀክት | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/311/05 | ቴክኒክ እና ሙያ | 44,800,000.00 | 0.00 | 0.00 | 0.00 | 44,800,000.00 |
| 11/00/000/311/05/03/00/001 | የቴሎቭዥን - ኢንዱስትሪ ትብብር ፕሮጀክት እና የገጠርና የከተማ አጫጭር ስልጠናዎች ማስፈጸሚያ | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 11/00/000/311/05/03/00/008 | የማሰልጠኛ ተቋማት የስልጠና ስታንደርድ ማስጠበቂያ ፕ | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 11/00/000/311/05/03/00/009 | የእሴት ሰንሰለት መስራትና ቴክኖሎጂ ማሸጋገር | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/311/05/03/00/010 | የስራ ፈጣሪነትና የካይዘን ከፍተኛ ደረጃዎች ስልጠና ፕ | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 11/00/000/311/05/03/00/013 | የሶስት G+2 ህንጻ ግንባታ ፕሮጀክት | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 11/00/000/311/05/03/00/016 | ለጨርቃ ጨርቅ እና ጋርምንት G+4 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 11/00/000/311/05/03/00/021 | የአሰልጣኞችና አመራሮችን ቴክኖሎጂ የመቅዳት አቅም | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 11/00/000/330 | ባህልና ስፖርት | 122,500,000.00 | 0.00 | 0.00 | 0.00 | 122,500,000.00 |
| 11/00/000/331 | የወጣቶችና ስፖርት ጉዳይ ቢሮ | 122,500,000.00 | 0.00 | 0.00 | 0.00 | 122,500,000.00 |
| 11/00/000/331/01 | የምክር እና ድጋፍ ሰጪ | 122,500,000.00 | 0.00 | 0.00 | 0.00 | 122,500,000.00 |
| 11/00/000/331/01/01/00/001 | ስፖርት ማቴሪያል ግዥ | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/331/01/01/00/002 | የድራደዋ ስቴዲየም ማስፋፊያ ፕሮጀክት | 70,000,000.00 | 0.00 | 0.00 | 0.00 | 70,000,000.00 |
| 11/00/000/331/01/01/00/003 | የስፖርት ማሰልጠኛ ማዕከል የጅምናዝዌ ግንባታ | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 |
| 11/00/000/331/01/01/00/004 | የወጣት ስብእና ማኅበሮች ፕሮጀክት | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 11/00/000/340 | ጤና | 41,753,299.00 | 0.00 | 0.00 | 0.00 | 41,753,299.00 |
| 11/00/000/341 | የጤና ጥበቃ ቢሮ | 41,753,299.00 | 0.00 | 0.00 | 0.00 | 41,753,299.00 |
| 11/00/000/341/01 | የምክር እና ድጋፍ ሰጪ | 41,753,299.00 | 0.00 | 0.00 | 0.00 | 41,753,299.00 |
| 11/00/000/341/01/01/00/004 | የጎሮ ጤና ጣቢያ ግንባታ የማስፋፊያ ፕሮጀክት G+2 | 7,550,966.00 | 0.00 | 0.00 | 0.00 | 7,550,966.00 |
| 11/00/000/341/01/01/00/009 | ለድልጭራ ሪፈራል ሆስፒታል የሲቲ ስካን መመርመሪያ መሳሪያ ግብር ፕሮጀክት | 17,400,000.00 | 0.00 | 0.00 | 0.00 | 17,400,000.00 |
| 11/00/000/341/01/01/00/014 | የኢንዱስትሪ መንደር የጤና ጣቢያ ግንባታ ፕሮጀክት | 8,381,491.00 | 0.00 | 0.00 | 0.00 | 8,381,491.00 |
| 11/00/000/341/01/01/00/015 | የሁለተኛው ትውልድ የገጠር ጤና ኤክስፎንሽን ፕሮግራም ትግበራ ለማጠናከር የሚከናወን የ 4 ጤና ኬላዎች ማስፋፊያ | 1,600,000.00 | 0.00 | 0.00 | 0.00 | 1,600,000.00 |
| 11/00/000/341/01/01/00/017 | የሳቢያን አጠቃላይ ሆስፒታል አገልግሎት አሰጣጥ ማሳደጊያ | 2,420,842.00 | 0.00 | 0.00 | 0.00 | 2,420,842.00 |
| 11/00/000/341/01/01/00/019 | የሳቢያን አጠቃላይ ሆስፒታል አገልግሎት አሰጣጥ ማሳደጊያ | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 11/00/000/341/01/01/00/028 | ጤና ዋሽ ፕሮግራም | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 11/00/000/341/01/01/00/029 | የ ሲቲ ስካን ካፍል ግንባታ | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/341/01/01/00/030 | የPDF WASH ማቸኝ ፕሮጀክት | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/341/01/01/00/031 | የድልጭራ ሆስፒታል የG+3 ማስፋፊያ ግንባታ ዲዛይን ዝግጅት ፕሮጀክት | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/350 | የሠራተኛና ማኅበራዊ ጉዳይ | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/351 | የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/351/01 | የምክር እና ድጋፍ ሰጪ | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/351/01/01/00/005 | የ ኢንዱስትሪ ሰላም ለማስፈን የሁለትዮሽ ማህበራዊ ምክክር | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| 11/00/000/351/01/01/00/006 | የደሃ ደሃ የሆኑ አረጋውያን ቤቶች ማስጠገን ፕሮጀክት | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 11/00/000/360 | አደጋ መከላከል | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |

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|------------------|------------------------|------------|------|------|------|------------|
| 11/00/000/361 | የአደጋ መከላከልና ምግብ ዋና ጥበቃ | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/361/01 | የምክር እና ድጋፍ ሰጪ | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |

Dire Dawa Administration the 2013 fiscal Year capital Budget

| | | | | | | |
|----------------------------|--|----------------|------|------|------|----------------|
| 11/00/000/311/01/01/00/028 | Medhaneyalem secondary school expansion | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 |
| 11/00/000/311/01/01/00/032 | Construction of 12 Additional Classroom(G+2) at Goro and Butuji Primary School (MDG) | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/311/01/01/00/044 | unqualified 65 old and 128 new teacher summer upgrading to diploma project | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 11/00/000/311/01/01/00/053 | Urban and Rural primary school up greading and Expansion | 17,000,000.00 | 0.00 | 0.00 | 0.00 | 17,000,000.00 |
| 11/00/000/311/01/01/00/054 | Teacher and supervisor Capacity building project | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/311/05 | Higher Education | 44,800,000.00 | 0.00 | 0.00 | 0.00 | 44,800,000.00 |
| 11/00/000/311/05/03/00/001 | Rural and urban Short term job creation training project | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 11/00/000/311/05/03/00/008 | Training institution,training Standard keeping project | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 11/00/000/311/05/03/00/009 | Value chain establishment and techenology transfer project | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/311/05/03/00/010 | Kaizen and entrepreneurship training project | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 11/00/000/311/05/03/00/013 | constraction of Three G+2 building | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 11/00/000/311/05/03/00/016 | Textile & Garment G+4 building | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 11/00/000/311/05/03/00/021 | Leader and Instructor capacity building project | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 11/00/000/330 | Culture and Sport | 122,500,000.00 | 0.00 | 0.00 | 0.00 | 122,500,000.00 |
| 11/00/000/331 | Youth and Sports Affairs Bearuo | 122,500,000.00 | 0.00 | 0.00 | 0.00 | 122,500,000.00 |
| 11/00/000/331/01 | Support and Advisory | 122,500,000.00 | 0.00 | 0.00 | 0.00 | 122,500,000.00 |
| 11/00/000/331/01/01/00/001 | Sport material purchase | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/331/01/01/00/002 | Dire Dawa stadium expansion project | 70,000,000.00 | 0.00 | 0.00 | 0.00 | 70,000,000.00 |
| 11/00/000/331/01/01/00/003 | Gimnazium construction project | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 |
| 11/00/000/331/01/01/00/004 | Youth sebena development project | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 11/00/000/340 | Health | 41,753,299.00 | 0.00 | 0.00 | 0.00 | 41,753,299.00 |
| 11/00/000/341 | Health Care Beauru | 41,753,299.00 | 0.00 | 0.00 | 0.00 | 41,753,299.00 |
| 11/00/000/341/01 | Support and Advisory | 41,753,299.00 | 0.00 | 0.00 | 0.00 | 41,753,299.00 |
| 11/00/000/341/01/01/00/004 | Construction of G+2 Expansion at Goro Health Center | 7,550,966.00 | 0.00 | 0.00 | 0.00 | 7,550,966.00 |
| 11/00/000/341/01/01/00/009 | Purchase of sity scan to Dil chora hospital | 17,400,000.00 | 0.00 | 0.00 | 0.00 | 17,400,000.00 |
| 11/00/000/341/01/01/00/014 | Construction of Health Center at Industry site | 8,381,491.00 | 0.00 | 0.00 | 0.00 | 8,381,491.00 |
| 11/00/000/341/01/01/00/015 | Upgreading Second generation 4 health post | 1,600,000.00 | 0.00 | 0.00 | 0.00 | 1,600,000.00 |
| 11/00/000/341/01/01/00/017 | Sabiyan General Hospital service delivery improvement project | 2,420,842.00 | 0.00 | 0.00 | 0.00 | 2,420,842.00 |
| 11/00/000/341/01/01/00/019 | Mental health Service Expansion | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 11/00/000/341/01/01/00/028 | Health Wash Program Maching | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 11/00/000/341/01/01/00/029 | consteruction of city scan room | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/341/01/01/00/030 | ODF WASH matching fund | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/341/01/01/00/031 | Dil chora hospital G+3 expansion design project | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 11/00/000/350 | Labor and Social Affairs | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/351 | Health, Labor and Social Affairs Coord. Office | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/351/01 | Support and Advisory | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/351/01/01/00/005 | Bilateral Consultation for industry peace maintenance | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| 11/00/000/351/01/01/00/006 | Housing mentenance for elderly coordination . | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 11/00/000/360 | Prevention and Rehabilitation | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/361 | Disaster Prevention and Food Security Office | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/361/01 | Support and Advisory | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |

የድራደዋ አስተዳደር 2013 በጀት አመት የካፒታል በጀት ዝርዝር

| በጀት ማዕጫ ቁጥር | አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት | ብር | | | | |
|----------------------------|---|----------------|------|------|------|----------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ብድር | ድምር |
| 11/00/000/361/01/03/00/001 | የሰንዴ ፍሬም ወርክ ትግበራ ፕሮጀክት | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/400 | ሌሎች | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/460 | የበጀት ድጋፍ | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/462 | ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/462/01 | መጠባበቂያ | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/462/01/01/00/001 | መጠባበቂያ | 9,185,224.00 | 0.00 | 0.00 | 0.00 | 9,185,224.00 |
| 11/00/000/462/01/01/00/006 | ለአዲስ ፖሊስ ስልጠና | 11,000,000.00 | 0.00 | 0.00 | 0.00 | 11,000,000.00 |
| 11/00/000/462/01/01/00/016 | የሳዳና እና ለምኖ አዳሪነት ለተጋለጡ ህጻናት | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 11/00/000/462/01/01/00/019 | ለከነዳ ስፕሮት ምግብ ቤትና ካፍቴሪያ ማስጨረሻ | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 |
| 11/00/000/462/01/01/00/020 | የቀበሌ 08 እድሳትና ጥገና | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/462/01/01/00/021 | ኢንዱስትሪ ፓርክ ስራ ፈጠራ ፕሮጀክት | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/462/01/01/00/022 | አፋር በሰርፍ ለተጎዱ ድጋፍ ፕሮጀክት | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/462/01/01/00/023 | የከንቲባ ህንጻ ጣሪያ ጥገና ፕሮጀክት | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/500 | መዘጋጃ ቤታዊ | 628,604,177.00 | 0.00 | 0.00 | 0.00 | 628,604,177.00 |
| 11/00/000/510 | ማዘጋጃቤታዊ አሴተዳደራዊ ጠቅላላ አገ. | 380,767,452.00 | 0.00 | 0.00 | 0.00 | 380,767,452.00 |
| 11/00/000/512 | የከተማው ሥራ አስኪያጅ ጽ/ቤት | 307,767,452.00 | 0.00 | 0.00 | 0.00 | 307,767,452.00 |
| 11/00/000/512/01 | የምክር እና ድጋፍ ሰጪ | 307,767,452.00 | 0.00 | 0.00 | 0.00 | 307,767,452.00 |
| 11/00/000/512/01/01/00/001 | የቤቶች አጀንሲ ፕሮጀክት | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 |
| 11/00/000/512/01/01/00/002 | የ358 የጋራ መኖሪያ ቤቶች ግንባታ ፕሮጀክት | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 11/00/000/512/01/01/00/003 | የከተማ ልማት ማስተባበሪያ የማዘጋጃ ቤታዊ ገቢ ማሻሻያና አደረጃጀት ጥናት ፕሮጀክት /UIIDP/ | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 11/00/000/512/01/01/00/005 | የድራዳዋ ስትራቴጂካል ፕላን ማጠናቀቂያ ፕሮጀክት /UIIDP/ | 1,216,945.00 | 0.00 | 0.00 | 0.00 | 1,216,945.00 |
| 11/00/000/512/01/01/00/006 | ለእሳት አደጋ መከላከል የፋየር ትራክ ክሬን ባለፈት /UIIDP/ | 1,440,000.00 | 0.00 | 0.00 | 0.00 | 1,440,000.00 |
| 11/00/000/512/01/01/00/007 | 544 የጋራ መኖሪያ ቤቶች ግንባታ | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 |
| 11/00/000/512/01/01/00/008 | ለእሳት አደጋ መከላከል አንድ የውሃ ማቅረቢያ ቦታ መኪና ግዢ /UIIDP/ | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 11/00/000/512/01/01/00/009 | የክላስተር ልማት ኮርፖሬሽን የኢንዱስትሪ ፓርክ የግቢ ውስጥ አረንጓዴ ልማት ፕሮጀክት /UIIDP/ | 720,000.00 | 0.00 | 0.00 | 0.00 | 720,000.00 |
| 11/00/000/512/01/01/00/010 | የመሬት ልማትና ማኔጅመንት ቢሮ የላንድ ኢንቨስተሪ ሲስተም /UIIDP/ | 540,000.00 | 0.00 | 0.00 | 0.00 | 540,000.00 |
| 11/00/000/512/01/01/00/011 | የመሬት ልማትና ማኔጅመንት ቢሮ አሴት ማኔጅመንት ሲስተም /UIIDP/ | 540,000.00 | 0.00 | 0.00 | 0.00 | 540,000.00 |
| 11/00/000/512/01/01/00/012 | ኮሮና መከላከል ፕሮጀክት /UIIDP/ | 2,160,000.00 | 0.00 | 0.00 | 0.00 | 2,160,000.00 |
| 11/00/000/512/01/01/00/013 | የአቅም ግንባታ ፕሮጀክት | 3,886,329.00 | 0.00 | 0.00 | 0.00 | 3,886,329.00 |
| 11/00/000/512/01/01/00/014 | የከተማና የገጠር የመንገድ ኔት ወርክ ጥናት ፕሮጀክት | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/512/01/01/00/019 | በመልካ ጀብዱ የመጠጥ ውሃ ማስፋፊያ የተጨማሪ 7 የጥልቅ ውሃ የጉድጓድ ቁፋሮ | 164,604,178.00 | 0.00 | 0.00 | 0.00 | 164,604,178.00 |
| 11/00/000/512/01/01/00/021 | የከተማ ውሃ ማሻሻያ ፕሮጀክት | 53,000,000.00 | 0.00 | 0.00 | 0.00 | 53,000,000.00 |
| 11/00/000/513 | የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 |
| 11/00/000/513/01 | የምክር እና ድጋፍ ሰጪ | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 |
| 11/00/000/513/01/01/00/005 | የአምስት አውቶቢሶች ግዥ ፕሮጀክት | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 |
| 11/00/000/515 | የመሬት ልማትና አስተዳደር ባለስልጣን | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 |
| 11/00/000/515/01 | የምክር እና ድጋፍ ሰጪ | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 |
| 11/00/000/515/01/01/00/001 | የውዝፍ ስራዎች እና የመስተንግዶ ግዜ ሽግግር ፕሮጀክት ጽ/ቤጽ ህጋዊ ይዘታ ማረጋገጫ ካርታ የመስጠት ፕሮጀክት | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 11/00/000/515/01/01/00/002 | በስልታዊ ዘዴ የማረጋገጥ ፕሮጀክት ጽ/ቤት | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |

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|----------------------------|---------------------------|---------------|------|------|------|---------------|
| 11/00/000/515/01/01/00/003 | የ ባለ አራት ፎቅ ግንባታ ፕሮጀክት | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 11/00/000/515/01/02/00/001 | የከተማ ፕላን ክለሳ ፕሮጀክት ጽ/ቤት | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 11/00/000/515/01/06/00/008 | የ253 ሄክታር የመሬት ዝግጅት ፕሮጀክት | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 |

Dire Dawa Administration the 2013 fiscal Year capital Budget

| | | | | | | |
|----------------------------|--|----------------|------|------|------|----------------|
| 11/00/000/361/01/03/00/001 | Sunday fram work implementation project | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 11/00/000/400 | Others | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/460 | Transfer | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/462 | Provision for Bank Charges | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/462/01 | Contingency | 31,585,224.00 | 0.00 | 0.00 | 0.00 | 31,585,224.00 |
| 11/00/000/462/01/01/00/001 | Capital contengency | 9,185,224.00 | 0.00 | 0.00 | 0.00 | 9,185,224.00 |
| 11/00/000/462/01/01/00/006 | new police training | 11,000,000.00 | 0.00 | 0.00 | 0.00 | 11,000,000.00 |
| 11/00/000/462/01/01/00/016 | Street and begger children rehabilitation project | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 11/00/000/462/01/01/00/019 | Dire kenema sport clube cafeterea completion project | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 |
| 11/00/000/462/01/01/00/020 | kebele 08 mentenance and renovation project | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/462/01/01/00/021 | Industery parke jobe cration project | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/462/01/01/00/022 | Afare region fluid damage suport project | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/462/01/01/00/023 | kentiba bulding roof maintainance | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 11/00/000/500 | Municipality | 628,604,177.00 | 0.00 | 0.00 | 0.00 | 628,604,177.00 |
| 11/00/000/510 | Municipal Admin. & General | 380,767,452.00 | 0.00 | 0.00 | 0.00 | 380,767,452.00 |
| 11/00/000/512 | City Manager's Office | 307,767,452.00 | 0.00 | 0.00 | 0.00 | 307,767,452.00 |
| 11/00/000/512/01 | Support and Advisory | 307,767,452.00 | 0.00 | 0.00 | 0.00 | 307,767,452.00 |
| 11/00/000/512/01/01/00/001 | Overhead for Houng Projects | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 |
| 11/00/000/512/01/01/00/002 | Construction of 358 different sachem house | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 11/00/000/512/01/01/00/003 | Municipality revenu enhancement and stractur study project/UIIDP/ | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 11/00/000/512/01/01/00/005 | Dire dawa Structural plan comlesion project/UIIDP/ | 1,216,945.00 | 0.00 | 0.00 | 0.00 | 1,216,945.00 |
| 11/00/000/512/01/01/00/006 | Fire truce crean lefete purchase/UIIDP/ | 1,440,000.00 | 0.00 | 0.00 | 0.00 | 1,440,000.00 |
| 11/00/000/512/01/01/00/007 | Construction of 544 different sachem house | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 |
| 11/00/000/512/01/01/00/008 | water truck purchase for fire extension/UIIDP/ | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 11/00/000/512/01/01/00/009 | Industery parke compound greenery development/UIIDP/ | 720,000.00 | 0.00 | 0.00 | 0.00 | 720,000.00 |
| 11/00/000/512/01/01/00/010 | Land inventery system improvement/UIIDP/ | 540,000.00 | 0.00 | 0.00 | 0.00 | 540,000.00 |
| 11/00/000/512/01/01/00/011 | Asete managemnt system improvrmnt project/UIIDP/ | 540,000.00 | 0.00 | 0.00 | 0.00 | 540,000.00 |
| 11/00/000/512/01/01/00/012 | covid- 19 prevension project/UIIDP/ | 2,160,000.00 | 0.00 | 0.00 | 0.00 | 2,160,000.00 |
| 11/00/000/512/01/01/00/013 | Capacity Building Project (UIDP) | 3,886,329.00 | 0.00 | 0.00 | 0.00 | 3,886,329.00 |
| 11/00/000/512/01/01/00/014 | Rural urban road network study project | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 11/00/000/512/01/01/00/019 | Melka Jebdu Pure water expansion project 7 water whall dug | 164,604,178.00 | 0.00 | 0.00 | 0.00 | 164,604,178.00 |
| 11/00/000/512/01/01/00/021 | Urban water improvement projecte | 53,000,000.00 | 0.00 | 0.00 | 0.00 | 53,000,000.00 |
| 11/00/000/513 | Law Enforcement and Public Sefety Services | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 |
| 11/00/000/513/01 | Support and Advisory | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 |
| 11/00/000/513/01/01/00/005 | Purchase of 5 bus | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 |
| 11/00/000/515 | Land Development & Administration Authority | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 |
| 11/00/000/515/01 | Support and Advisory | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 |
| 11/00/000/515/01/01/00/001 | Running and Adminstrative cost for the Accumulated Work's & Possesition Adminstration transitional period project office | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 11/00/000/515/01/01/00/002 | Running and Adminstrative cost for systematic Adjuction project office | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 11/00/000/515/01/01/00/003 | G+4 bulding construction | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 11/00/000/515/01/02/00/001 | Urban plan project | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 11/00/000/515/01/06/00/008 | 253 hectar land preparation for development displaced people | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 |

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| በጀት ማዕጫ ቁጥር | አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት | ብር | | | | |
|----------------------------|---|----------------|------|------|------|----------------|
| | | የመንግሥት ግምጃ ቤት | ገበ | እርዳታ | ብድር | ድምር |
| 11/00/000/520 | ማዘጋጃቤታዊ ኢኮኖሚ | 233,956,725.00 | 0.00 | 0.00 | 0.00 | 233,956,725.00 |
| 11/00/000/522 | የከተማ ፅዳት እና ማስዋወቅ ኤጀንሲ | 15,636,898.00 | 0.00 | 0.00 | 0.00 | 15,636,898.00 |
| 11/00/000/522/01 | የምክር እና ድጋፍ ሰጪ | 15,636,898.00 | 0.00 | 0.00 | 0.00 | 15,636,898.00 |
| 11/00/000/522/01/02/00/001 | የጋራ መጻዳጃ ቤቶች ግንባታ (UIDP) | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 11/00/000/522/01/02/00/002 | የሚሊኒየም ፓርክ ሪፖሊዬሽን ፕሮጀክት /UIIDP/ | 540,000.00 | 0.00 | 0.00 | 0.00 | 540,000.00 |
| 11/00/000/522/01/02/00/003 | የችግኝ ማባላት ቦታ ግንባታ /UIIDP/ | 5,040,000.00 | 0.00 | 0.00 | 0.00 | 5,040,000.00 |
| 11/00/000/522/01/02/00/011 | በመለስ ዜናዊ መታሰቢያ ፓርክ የቦታ ኒካል አረንጓዴ ልማት ፕሮጀክት /UIIDP/ | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 11/00/000/522/01/02/00/014 | የጋራ መጻዳጃ ቤቶች ግንባታ ፕሮጀክት /UIIDP/ | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 11/00/000/522/01/02/00/016 | ሪሳይክሊንግ ሴንተር ግንባታ (UIIDP) | 223,294.00 | 0.00 | 0.00 | 0.00 | 223,294.00 |
| 11/00/000/522/01/02/00/018 | የመለስ ዜናዊ ማስታወሻ መናፈሻ አጥር ግንባታ | 8,033,604.00 | 0.00 | 0.00 | 0.00 | 8,033,604.00 |
| 11/00/000/522/01/02/00/021 | የአሸዋ ዳርቻ የአረንጓዴ ልማት ፕሮጀክት (UIIDP) | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 11/00/000/522/01/03/00/004 | የደረቅ ቁሻሻማጠራቀሚያ ደስት ቢን ግዢ (UIIDP) | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 11/00/000/523 | የመንገዶች ባለስልጣን | 218,319,827.00 | 0.00 | 0.00 | 0.00 | 218,319,827.00 |
| 11/00/000/523/01 | የምክር እና ድጋፍ ሰጪ | 218,319,827.00 | 0.00 | 0.00 | 0.00 | 218,319,827.00 |
| 11/00/000/523/01/01/00/001 | 12ኪሜ የኮብል ስፑን መንገድ ግንባታ አዲስ ፕሮጀክት | 4,073,378.00 | 0.00 | 0.00 | 0.00 | 4,073,378.00 |
| 11/00/000/523/01/01/00/002 | የሃፍካት 2ቁጥር 2 ድልድይ ግንባታ ፕሮጀክት | 38,000,000.00 | 0.00 | 0.00 | 0.00 | 38,000,000.00 |
| 11/00/000/523/01/01/00/004 | የ1000 ሜትር ከዩብ ጋቢዮን ግዥ | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| 11/00/000/523/01/01/00/010 | የ40 ኪሜ የገጠር የጠጠር መንገድ ጥገና ፕሮጀክት | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/523/01/01/00/011 | ከገንደ ተስፋ እስከ ሺኒሌ(ሱቲ ዞን) የሚያገናኝ የጠጠር መንገድ | 10,800,000.00 | 0.00 | 0.00 | 0.00 | 10,800,000.00 |
| 11/00/000/523/01/01/00/013 | የ1 ኪሜ የጎርፍ መከላከያ ግድብ /Retaining wall/ ግንባታ ስራ ፕሮጀክት ULGDP | 6,206,795.00 | 0.00 | 0.00 | 0.00 | 6,206,795.00 |
| 11/00/000/523/01/01/00/014 | የ1ኪሜ የጎርፍ መከላከያ ድጋፍ ግንብ ፕሮጀክት | 10,800,000.00 | 0.00 | 0.00 | 0.00 | 10,800,000.00 |
| 11/00/000/523/01/01/00/015 | የ10 ኪሜ የመንገድ መብራት (Solar Light) ዝርጋታ ፕሮጀክት | 1,295,654.00 | 0.00 | 0.00 | 0.00 | 1,295,654.00 |
| 11/00/000/523/01/01/00/016 | የ12 ኪሜ አስፋልት ደረጃ ማሳደግ | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 |
| 11/00/000/523/01/01/00/017 | 4.2 ኪሜ ድሮ ኬላ ጅቡቲ መንገድ አስፋልት ግንባታ | 59,000,000.00 | 0.00 | 0.00 | 0.00 | 59,000,000.00 |
| 11/00/000/523/01/01/00/018 | የ80 ኪሜትር የገጠር ጠጠር መንገድ ከፈታ | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| 11/00/000/523/01/01/00/021 | የትራፊክ መብራት ግዢ ፕሮጀክት UIDP | 2,426,045.00 | 0.00 | 0.00 | 0.00 | 2,426,045.00 |
| 11/00/000/523/01/01/00/022 | የመልካ የጎርፍ መከላከያ ግንብ ቀሪ ስራ ማጠናቀቂያ | 1,116,697.00 | 0.00 | 0.00 | 0.00 | 1,116,697.00 |
| 11/00/000/523/01/01/00/024 | ሶላር ላይት መብራት UIDP (2012) | 1,807,342.00 | 0.00 | 0.00 | 0.00 | 1,807,342.00 |
| 11/00/000/523/01/01/00/025 | የ12 ኪሜ የኮብል ስፑን ንጣፍ ፕሮጀክት | 14,400,000.00 | 0.00 | 0.00 | 0.00 | 14,400,000.00 |
| 11/00/000/523/01/01/00/026 | ሶላር ስትሬት ላይት የተበላሹትን መጠገን እና ደረጃ ማሳደግ UIDP | 3,193,916.00 | 0.00 | 0.00 | 0.00 | 3,193,916.00 |
| 11/00/000/523/01/01/00/032 | 45 ኪሜ የገጠር መንገድ በተለያዩ ቀበሌዎች ፕሮጀክት | 16,700,000.00 | 0.00 | 0.00 | 0.00 | 16,700,000.00 |
| 11/00/000/530 | ማዘጋጃቤታዊ መሀበራዊ | 13,880,000.00 | 0.00 | 0.00 | 0.00 | 13,880,000.00 |
| 11/00/000/532 | የቁራዎች አገልግሎት | 13,880,000.00 | 0.00 | 0.00 | 0.00 | 13,880,000.00 |
| 11/00/000/532/01 | የምክር እና ድጋፍ ሰጪ | 13,880,000.00 | 0.00 | 0.00 | 0.00 | 13,880,000.00 |
| 11/00/000/532/01/01/00/004 | የአዲሱ ቁራ የላንድ ስኬፕና የአረንጓዴ ልማት ስራ ፕሮጀክት | 4,140,000.00 | 0.00 | 0.00 | 0.00 | 4,140,000.00 |
| 11/00/000/532/01/01/00/008 | ለአዲሱ ቁራ የውሃ ቁፋሮና የመስመር ዝርጋታ ፕሮጀክት | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/532/01/01/00/010 | የአዲሱ ቁራ የቦሮ የክሊኒክ እና የካፍቴሪያ ቁሳቁስ ግዢ ፕሮጀክት | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/532/01/01/00/011 | የአዲሱ ቁራ ፍሳሽ ማከሚያ እና pond ጥገና ፕሮጀክት | 3,240,000.00 | 0.00 | 0.00 | 0.00 | 3,240,000.00 |

Dire Dawa Administration the 2013 fiscal Year capital Budget

| Budget Code | Public Body / Program / Project | Birr | | | | |
|----------------------------|---|----------------|------|------|------|----------------|
| | | Treasury | Rev | Ass | Loan | Total |
| 11/00/000/520 | Municipal Economic | 233,956,725.00 | 0.00 | 0.00 | 0.00 | 233,956,725.00 |
| 11/00/000/522 | City Cleaning and Beautification Agency | 15,636,898.00 | 0.00 | 0.00 | 0.00 | 15,636,898.00 |
| 11/00/000/522/01 | Support and Advisory | 15,636,898.00 | 0.00 | 0.00 | 0.00 | 15,636,898.00 |
| 11/00/000/522/01/02/00/001 | Public laterin construction (UIDP) | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 11/00/000/522/01/02/00/002 | Milineum park rehabilitasion project /UIIDP/ | 540,000.00 | 0.00 | 0.00 | 0.00 | 540,000.00 |
| 11/00/000/522/01/02/00/003 | seedling stasion development /UIIDP/ | 5,040,000.00 | 0.00 | 0.00 | 0.00 | 5,040,000.00 |
| 11/00/000/522/01/02/00/011 | Meles Zenawi Memorial Park Botanical Grenery Development project/UIIDP/ | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 11/00/000/522/01/02/00/014 | communal laterin construction /UIIDP/ | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 11/00/000/522/01/02/00/016 | Transfer station and Recycling center construction (UIIDP) | 223,294.00 | 0.00 | 0.00 | 0.00 | 223,294.00 |
| 11/00/000/522/01/02/00/018 | Meles Zenaw Memorial park fence construction (Maching) | 8,033,604.00 | 0.00 | 0.00 | 0.00 | 8,033,604.00 |
| 11/00/000/522/01/02/00/021 | Ashewa dare greenary development (UIIDP) | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 11/00/000/522/01/03/00/004 | Waste collection bine purchase (UIIDP) | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 11/00/000/523 | Roads Authority | 218,319,827.00 | 0.00 | 0.00 | 0.00 | 218,319,827.00 |
| 11/00/000/523/01 | Support and Advisory | 218,319,827.00 | 0.00 | 0.00 | 0.00 | 218,319,827.00 |
| 11/00/000/523/01/01/00/001 | 12KM New Coble Stone Road Construction Project(UIIDP) | 4,073,378.00 | 0.00 | 0.00 | 0.00 | 4,073,378.00 |
| 11/00/000/523/01/01/00/002 | Hafcat No 2 Bridge Constructio Project | 38,000,000.00 | 0.00 | 0.00 | 0.00 | 38,000,000.00 |
| 11/00/000/523/01/01/00/004 | 1000 Meter cube gabyone purchase | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| 11/00/000/523/01/01/00/010 | 40 km rural gravel road conseraction | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/523/01/01/00/011 | Gravele road conseraction from Gend tesfa to shenile /UIIDP/ | 10,800,000.00 | 0.00 | 0.00 | 0.00 | 10,800,000.00 |
| 11/00/000/523/01/01/00/013 | 1 km retaing wall construction /UIIDP/ | 6,206,795.00 | 0.00 | 0.00 | 0.00 | 6,206,795.00 |
| 11/00/000/523/01/01/00/014 | 1 KM retaining wall consturaction project /UIIDP/ | 10,800,000.00 | 0.00 | 0.00 | 0.00 | 10,800,000.00 |
| 11/00/000/523/01/01/00/015 | 10 km padistrean way solar light expansion (UIIDP) | 1,295,654.00 | 0.00 | 0.00 | 0.00 | 1,295,654.00 |
| 11/00/000/523/01/01/00/016 | 12 Km asphalte over lay project | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 |
| 11/00/000/523/01/01/00/017 | 4.2 km asphalt construction from old kela to Djibuti road | 59,000,000.00 | 0.00 | 0.00 | 0.00 | 59,000,000.00 |
| 11/00/000/523/01/01/00/018 | 80 km rural road gravel open up | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| 11/00/000/523/01/01/00/021 | Purchase of trafic light UIDP | 2,426,045.00 | 0.00 | 0.00 | 0.00 | 2,426,045.00 |
| 11/00/000/523/01/01/00/022 | Melka Jebdu retaing wall remaining work | 1,116,697.00 | 0.00 | 0.00 | 0.00 | 1,116,697.00 |
| 11/00/000/523/01/01/00/024 | Solar light project UIDP (2012) | 1,807,342.00 | 0.00 | 0.00 | 0.00 | 1,807,342.00 |
| 11/00/000/523/01/01/00/025 | 12 Km cobel ston construction | 14,400,000.00 | 0.00 | 0.00 | 0.00 | 14,400,000.00 |
| 11/00/000/523/01/01/00/026 | Solar street light mentenace project UIDP | 3,193,916.00 | 0.00 | 0.00 | 0.00 | 3,193,916.00 |
| 11/00/000/523/01/01/00/032 | Construction of 45 km Rural Road (URRAP) at different kebele (MDG) | 16,700,000.00 | 0.00 | 0.00 | 0.00 | 16,700,000.00 |
| 11/00/000/530 | Municipal Social | 13,880,000.00 | 0.00 | 0.00 | 0.00 | 13,880,000.00 |
| 11/00/000/532 | Abattoir Service | 13,880,000.00 | 0.00 | 0.00 | 0.00 | 13,880,000.00 |
| 11/00/000/532/01 | Support and Advisory | 13,880,000.00 | 0.00 | 0.00 | 0.00 | 13,880,000.00 |
| 11/00/000/532/01/01/00/004 | New Abotor Land Scape and Grenery Development Project ULGDP | 4,140,000.00 | 0.00 | 0.00 | 0.00 | 4,140,000.00 |
| 11/00/000/532/01/01/00/008 | Water drilling and pipe laying project for new abator (ULGDP) | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 11/00/000/532/01/01/00/010 | Abator agency clinic and cafterea input purchase | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 11/00/000/532/01/01/00/011 | New abator waste tretement and pond mentenace project | 3,240,000.00 | 0.00 | 0.00 | 0.00 | 3,240,000.00 |

| በድሬደዋ ከተማ አስተዳደር በ 2013 በጀት ዓመት ከልማት አጋር ድርጅቶች ከሚገኝ ሃብት የጸደቀ የካፒታል በጀት ዝርዝር | | | | |
|---|----------------|---|-----------|----------------|
| ተ/ቁ | የመንግስት ተቆም | የፕሮጀክት ስም | የገንዘብ ምንጭ | ብር |
| 1 | መንገዶች ባለስልጣን | ከገንደ ተስፋ እስከ ሺኒሌ(ሲቲ ዞን) የሚያገናኝ የጠጠር መንገድ | ከተማ ል/ፕ | 19,200,000 |
| 2 | መንገዶች ባለስልጣን | የ1ኪሜ የጎርፍ መከላከያ ድጋፍ ግንብ ፕሮጀክት | ከተማ ል/ፕ | 19,200,000 |
| 3 | መንገዶች ባለስልጣን | የ1ኪሜ የጎርፍ መከላከያ ድጋፍ ግንብ ፕሮጀክት | ከተማ ል/ፕ | 11,034,302 |
| 4 | መንገዶች ባለስልጣን | የመልካ የጎርፍ መከላከያ ግንብ ቀሪ ስራ ማጠናቀቂያ | ከተማ ል/ፕ | 1,985,238.5 |
| 5 | መንገዶች ባለስልጣን | የ12 ኪ.ሜ የኮብል ስቶን ግንባታ | ከተማ ል/ፕ | 7,241,560.7 |
| 6 | መንገዶች ባለስልጣን | የ12 ኪ.ሜ የኮብል ስቶን ንጣፍ ፕሮጀክት | ከተማ ል/ፕ | 25,600,000 |
| 7 | መንገዶች ባለስልጣን | የመንገድ መብራት ሶላር(2011) | ከተማ ል/ፕ | 2,303,385 |
| 8 | መንገዶች ባለስልጣን | ሶላር ላይት መብራት (2012) | ከተማ ል/ፕ | 3,213,052 |
| 9 | መንገዶች ባለስልጣን | የትራፊክ መብራት ግዢ | ከተማ ል/ፕ | 4,312,968.49 |
| 10 | መንገዶች ባለስልጣን | ሶላር ስትሬት ላይት የተበላሹትን መጠገን እና ደረጃ ማሳደግ | ከተማ ል/ፕ | 5,678,073.77 |
| 11 | ከተማ ስራ አስኪያጅ | የድሬዳዋ ስትራቴጂያል ፕላን ማጠናቀቂያ ፕሮጀክት | ከተማ ል/ፕ | 2,163,458.56 |
| 12 | ከተማ ስራ አስኪያጅ | ለእሳት አደጋ መከላከል የፋየር ትራክ ክሬን ባለስልጣን | ከተማ ል/ፕ | 2,560,000.00 |
| 13 | ከተማ ስራ አስኪያጅ | ለእሳት አደጋ መከላከል አንድ የውሃ ማቅረቢያ ቦታ የክላሳተር ልማት ኮርፖሬሽን የኢንዱስትሪ ፓርክ የግቢ ውስጥ አረንጓዴ ልማት ፕሮጀክት | ከተማ ል/ፕ | 640,000.00 |
| 14 | ከተማ ስራ አስኪያጅ | የመሬት ልማትና ማኔጅመንት ቢሮ የላንድ ኢንቨስትሪ | ከተማ ል/ፕ | 1,280,000.00 |
| 15 | ከተማ ስራ አስኪያጅ | የመሬት ልማትና ማኔጅመንት ቢሮ አሴት ማኔጅመንት ሲስተም | ከተማ ል/ፕ | 960,000.00 |
| 16 | ከተማ ስራ አስኪያጅ | የአቅም ግንባታ ፕሮጀክት | ከተማ ል/ፕ | 960,000.00 |
| 17 | ከተማ ስራ አስኪያጅ | የኮሮና መከላከያ ፕሮጀክት | ከተማ ል/ፕ | 6,400,000.00 |
| 18 | ከተማ ስራ አስኪያጅ | የኮሮና መከላከያ ፕሮጀክት | ከተማ ል/ፕ | 3,840,000.00 |
| 19 | ቁራ አገልግሎት | የአዲሱ ቁራ ላንድ ስኬፕና የአረንጓዴ ልማት ስራ | ከተማ ል/ፕ | 7,360,000.00 |
| 20 | ቁራ አገልግሎት | የአዲሱ ቁራ ዌስት ትሪትመንት ፕላን ፕሮጀክት | ከተማ ል/ፕ | 5,760,000.00 |
| 21 | ጽዳት እና ውበት | የአሸዋ ደረቅ ወንዝ ልማት ፕሮጀክት ዝግጅት ጥናት | ከተማ ል/ፕ | 640,000.00 |
| 22 | ጽዳት እና ውበት | የትራንስፊር ስቴሽን/የደረቅ ቁሻሻ መልሶ መጠቀም / | ከተማ ል/ፕ | 396,967.88 |
| 23 | ጽዳት እና ውበት | የደረቅ ቁሻሻማጠራቀሚያ ደስት ቢን ግዢ | ከተማ ል/ፕ | 640,000.00 |
| 24 | ጽዳት እና ውበት | የህዝብ መጻዳጃ ቤቶች ግንባታ | ከተማ ል/ፕ | 640,000.00 |
| 25 | ጽዳት እና ውበት | የመለስ ዜናዊ ፓርክ አረንጓዴ ልማት | ከተማ ል/ፕ | 15,290,993.00 |
| 26 | ጽዳት እና ውበት | የጋራ መጻዳጃ ቤቶች ግንባታ | ከተማ ል/ፕ | 640,000.00 |
| 27 | ጽዳት እና ውበት | የመለስ ዜናዊ ቦታኒካል ፓርክ አጥር ግንባታ | ከተማ ል/ፕ | 640,000.00 |
| 28 | ጽዳት እና ውበት | የሚሊኒየም ፓርክ ሪሃቪቲቲን ፕሮጀክት | ከተማ ል/ፕ | 960,000.00 |
| 29 | ጽዳት እና ውበት | የችግኝ ማባሻ ቦታ ግንባታ | ከተማ ል/ፕ | 8,960,000.00 |
| 30 | የከተማ ውሃአገልግሎት | የከተማ ውሃ ማሻሻል ፕሮጀክት | የውሃ ፈንድ | 173,000,000.00 |
| 31 | ለግብርና ጽ/ቤጽ | ለCREJ ፕሮግራም ማስፈጸሚያ ባለአንድ ዝብና ፒክ አፕ | ከተማ ል/ፕ | 1,500,000.00 |
| 32 | ለውሃ መዳከም ኢንፎርጂ | የመጠጥ ውሃ ፕሮጀክት | ዋን ዋሽ | 14,700,000.00 |
| 33 | ፈይናስ እና ኢኮኖሚ | ዋን ዋሽ አስተዳደር ድጋፍና ክትትል | ዋን ዋሽ | 300,000.00 |
| 34 | ጤና ቢሮ | ዋን ዋሽ አስተዳደር ድጋፍና ክትትል | ዋን ዋሽ | 1,500,000.00 |
| 35 | ትምህርት ቢሮ | ዋን ዋሽ አስተዳደር ድጋፍና ክትትል | ዋን ዋሽ | 500,000.00 |
| 36 | ግብርና ጽ/ቤጽ | የገጠር ምግብ ዋስትና ፕሮጀክት | ምግብ ዋስትና | 62,000,000.00 |

| 37 | ንግድና ኢንዱስትሪ | የከተማ ምግብ ዋስትና ፕሮጀክት | ምግብ ዋስትና | 320,000,000.00 |
|---|------------------------------|---|------------|-----------------------|
| | | ድምር | | 734,000,000.00 |
| List of capital budget approved by the Dire Dawa City Administration in 2013 fiscal year resources from development partners | | | | |
| No. | Public body | Project name | Sources | Birr |
| 1 | Road Authority | Gravele road consteraction from Gend tesfa to shenile | UIIDP | 19,200,000 |
| 2 | Road Authority | 1 KM retaining wall consturaction project | UIIDP | 19,200,000 |
| 3 | Road Authority | 1Km Retainig wall construction project(UIIDP) | UIIDP | 11,034,302 |
| 4 | Road Authority | Melka Jebdu retaing wall remaining work | UIIDP | 1,985,238.5 |
| 5 | Road Authority | 12 Km cobel ston construction | UIIDP | 7,241,560.7 |
| 6 | Road Authority | 12 Km cobel ston construction | UIIDP | 25,600,000 |
| 7 | Road Authority | 10 km padistrean solar light expansion (UIIDP) | UIIDP | 2,303,385 |
| 8 | Road Authority | Solar light project | UIIDP | 3,213,052 |
| 9 | Road Authority | Trafic light purchase | UIIDP | 4,312,968.49 |
| 10 | Road Authority | Solar street light mentenace project | UIIDP | 5,678,073.77 |
| 11 | City Manager office | Dire dawa Structeral plan complesion project | UIIDP | 2,163,458.56 |
| 12 | City Manager office | Fire truce crean lefete purchase | UIIDP | 2,560,000.00 |
| 13 | City Manager office | water truck purchase for fire extension | UIIDP | 640,000.00 |
| 14 | City Manager office | Industery parke compound greenery development | UIIDP | 1,280,000.00 |
| 15 | City Manager office | Land inventery system improvement | UIIDP | 960,000.00 |
| 16 | City Manager office | Asete manegement system improvrmnt project | UIIDP | 960,000.00 |
| 17 | City Manager office | Capacity building project | UIIDP | 6,400,000.00 |
| 18 | City Manager office | covid- 19 prevension project | UIIDP | 3,840,000.00 |
| 19 | Abator service agency | Abater land scape and greenery project | UIIDP | 7,360,000.00 |
| 20 | Abator service agency | New abator waste tretement and pond mentenance | UIIDP | 5,760,000.00 |
| 21 | Beuty and sanitation Agency | Ashewa dray river development project study | UIIDP | 640,000.00 |
| 22 | Beuty and sanitation Agency | Transfer station /dry wast recycle project | UIIDP | 396,967.88 |
| 23 | Beuty and sanitation Agency | Waste collection bine purchase | UIIDP | 640,000.00 |
| 24 | Beuty and sanitation Agency | Public laterin construction | UIIDP | 640,000.00 |
| 25 | Beuty and sanitation Agency | Meles zenawi park greener development project | UIIDP | 15,290,993.00 |
| 26 | Beuty and sanitation Agency | communal laterin construction | UIIDP | 640,000.00 |
| 27 | Beuty and sanitation Agency | Meles zenawi Botanic park fence consteruction | UIIDP | 640,000.00 |
| 28 | Beuty and sanitation Agency | Milineum park rehabilitasion project | UIIDP | 960,000.00 |
| 29 | Beuty and sanitation Agency | seedling stasion development | UIIDP | 8,960,000.00 |
| 30 | Water and sewerage Authority | Urban water improvement projecte | water fund | 173,000,000 |
| 31 | Rural office | CRGE program Car purchase | wash | 1,500,000.00 |
| 32 | Water mining Energy office | Water supply project | wash | 14,700,000.00 |
| 33 | Finance and economi | One wash support and supervision | wash | 300,000.00 |
| 34 | Health bureo | One wash support and supervision | wash | 1,500,000.00 |
| 34 | Education bureo | One wash support and supervision | wash | 500,000.00 |
| 35 | Rural office | Rural food security project | Seftynet | 62,000,000.00 |
| 36 | Urban Sefty net | Urban food security project | Seftynet | 320,000,000.00 |

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| | | ድምር | | 734,000,000.00 |
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