

Waggaa 23^{ffaa} Lak.2/2007

ጳጅኛ ዓመት..... ቁጥር.....፪ /፪ሺ፯

23rdyear No.2/2015



Finfinnee,.....Adoolessa, 2007

ፊንፊኔ፣ ሐምሌ ፪ሺ፯

Finfine,..... July, 2016

MAGALATA OROMIYAA

L μ E p % Z M i !

MEGELETA OROMIA

Gatiin Tokkoo Qarshii 66.90 ፲ ረ « è " ¶ ብር Unit Price Birr 66.90	To'annoo Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe ፲ % Z M i ! ብሔራዊ ፎፍ " ፲ ረ ፡ R r በጨፌ ኦሮሚያ ዓ ም ፊ } r ፪ ' »	Lak. S. Poostaa 21383-1000 ፪ ፆ . Q . e ¼ Y 21383-1000 P.O.Box 21383-1000
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<u>Qabiyyee</u> Labsii Lakk. 193/2007 Labsii Baajata bara 2008 Hojiiwwan Mootummaa Naannoo Oromiyaatiif Labsame Lakk. 193/2008.....Fuula 1	<u>ማውጫ</u> አዋጅ ቁጥር ፻፲፫/፪ሺ፯ ለኦሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ ፪ሺ፰ የበጀት አዋጅ ቁጥር ፻፲፫/፪ሺ፯ ገጽ ፩	<u>CONTENT</u> Proclamation No. 193/2007 Budget Proclamation for Oromia Re- gional State Service for 2008 EFY Pro- clamation No. 193/2007.....page 1
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LABSII BAAJATAA HOJIIW- WAN MOOTUMMAA NAANNOO OROMIYAATIF LABSAME

Bara baajata 2008 tti hojiiwwanii fi taja-
ajilawwan Naannoo Oromiyaa keessatti
adeemisfamaniif baajatni barbaachisaa
ta'e raggaasifamee hojiirra oolchuun
barbaachiisaa waan ta'eef, akka Heera
Mootummaa Naannoo Fooyya'ee bahe
labsii 46/1994 keewwata 49/(3) (a) tti
kan kanatti aanu labsameera.

Kutaa Tokko Waliigalaa

1. Mata Duree Gababaa

Labasiin kun "Bara bajataa 2008tti
Labsii baajataa Mootummaa Naan-
noo Oromiyaa Lakk. 193 /2007" jed-
hame waamamuu ni danda'a.

ለኦሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ ፪ሺ፰ የበጀት አዋጅ ቁጥር ፻፲፫/፪ሺ፯

ለ፪ሺ፰ በጀት ዓመት በኦሮሚያ ክልል ውስጥ
ለሚከናወኑት ሥራዎችና አገልግሎቶች
የሚያስፈልገውን በጀት አጽድቆ ሥራ ላይ
ማዋል አስፈላጊ በመሆኑ፣ ተሻሽሎ በወጣው
የክልሉ መንግስት ሕገ መንግሥት አዋጅ
ቁጥር ፵፯/፲፱፻፺፬ አንቀጽ ፵፱ (፫)(ሀ) መሠረት
የሚከተለው ታውጇል፡፡

ክፍል አንድ ጠቅላላ

1. አጭር ርዕስ

ይህ አዋጅ የ፪ሺ፰ በጀት ዓመት የኦሮሚያ
ክልላዊ መንግሥት በጀት አዋጅ ቁጥር
፻፲፫/፪ሺ፯ ተብሎ ሊጠቀስ ይችላል፡፡

Budget Proclamation for Oromia Regional State Service for 2008 EFY Proclamation No. 193/2007

WHEREAS, it is necessary to adopt
and implement the budgetary appro-
priation which are required for the
purposes and services of Oromia Re-
gional State For the 2008 Ethiopian
Fiscal Year, In Accordance with Article
49 (3)(a) of the Revised Constitution
of the Region No 46/2001, it is hereby
proclaimed as follows:

Part One General

1. Short Title

This Proclamtion may be cited as
the "2008 Ethiopian Fiscal Year Oro-
mia Regional State Budget Procla-
mation No. 193/2007 E.C"

2. Baraa fi Hamma Bajataa

Adoolessa 1 bara 2007 irraa eegalee hanga Waxabajjii 30 bara 2008tti kan raawwatu bara baajataa waggaa tokko keessatti galii Naannoo irraa argamuu fi maallaqa biraa irraa hojiiwwanii fi tajaajilawwan gabatee kanaan walqabate keessatti ibsamaniif akkuma kanatti aanutti ta'eera.

a) Baasii Marmaartuuf.....

Qr. 7,053,345,344.00

b) BaasiiKaappitaalaaf..

Qr.12,843,563,960.00

c) Gargarsa Aanaalee fi Bulmagaalaaf

Qr. 22,704,202,875.00

d) Deeggersa Baasii Piroojektoota

Galmawwan Misooma Barkumee ...

Qr.3,894,000,000.00

(e) Ittin of eeggannoo.....

Qr. 350,000,000.00

Walitti.....

Qr.42,951,112,179.00 (Biliyoona Afurtami lamaa fi miliyoona dhibba sagalii fi miliyoonashantamii tokkoo fi kuma dhibba tokko fi kumakud-halamaa fi dhibbaa tokko fi tobaatami sagal) baasii ta'ee akka kaffalamu baajatni Naannoo kanaa labsii kanaan heyyamameera. (Facaatiin isaa labsii kanaa wajjin qabsifameera).

Kutaa Lama
Bulchiinsa Baajataa

3. Jijjiirraa Baajataa

Jijjiirraan baajataa akkaataa Labsii Bulchiinsa Faayinaansii Mootummaa Naannoo Oromiyaa Lakk.156/2002 keewwata 22,23,24 fi 25 akkasumas Dambii Bulchiinsa Faayinaansii lakk. 138/2004 Keewwata 9 fi 10 bu'uureffachuun kan raawwatamu ta'a.

4. Baajatni Baasii Ta'ee akka Kaffalamu Ajajuu

Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniiif labsii kanaan galii Naannoo fi horii biraa irraa heyyamameef gaaffii kaffaltii yommuu dhiyeessan Oogganaan Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.

2. የበጀት ዓመትና መጠን

ከሐምሌ ፩ ቀን ፪ሺ፯ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፪ሺ፰ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ክልሉ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ ተቀምጧል፡፡

(ሀ) ለመደበኛ ወጪዎች

ብር 7,053,345,344.00

(ለ) ለካፒታል ወጪዎች.....

ብር 12,843,563,960.00

(ሐ) ለወረዳዎች እና ከተሞች ድጋፍ

ብር 22,704,202,875.00

መ/የጥተ/ዓመቱ ልማት ግዙፍ ፕሮጀክቶች ወጪ መርዳ

ብር 3,894,000,000.00

ሠ) መጠባበቂያ ብር 350,000,000.00

በድምር.....ብር.42,951,112,179.00

(አርባ ሁለት ቢሊዮን ዘጠኝ መቶ ሀምሳ አንድ ሚሊዮን አንድ መቶ አስራ ሁለት ሺ አንድ መቶ ሰባ ዘጠኝ) ወጪ ሆኖ እንዲከፈል ይህ ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)፡፡

ክፍል ሁለት

የበጀት አስተዳደር

፫. የበጀት ዝውውር

የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፻፺፮/፪ሺ፪ አንቀጽ ፳፪, ፳፫, ፳፬ እና ፳፭ን እንዲሁም የፋይናንስ አስተዳደር ደንብ ፻፴፰/፪ሺ፬ አንቀጽ ፱ እና ፲ መሠረት በማድረግ ይሆናል፡፡

፩. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ

ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አካላት የበላይ ሃሳፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ክልሉ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊ እንዲከፈል ተፈቅዶለት ታዟል፡፡

2. Budget Year and Amount of Budget

Regional Budget is hereby appropriated for the fiscal year commencing to Hamle 1, 2007 (E.C.) and ending on Sene 30, 2008 (E.C.) from public revenues and other funds for the purposes and services set forth in the schedule hereto.

(a) For Recurent Expenditure

Birr 7,053,345,344.00

(b) For Capital Expenditure

Birr 12,843,563,960.00

(c) Subsidies for Woreda (Aana) & Urban adm.

Birr 22,704,202,875.00

d) MDGs Project's Subsidy

Birr 3,894,000,000.00

e) Contingency

Birr 350,000,000.00

In total Birr..... 42,951,112,179.00 (Forty two billion and nine hundred and fifty one million and one hundred and twelve thousand and one hundred seventy nine) authorized to pay (the details are attached to this proclamation).

Part Two

Budget Administration

3. Budget transfer

Budgetary transfer shall be effected in accordance the Financial Administration Proclamation No. 156/2002 Articles 22,23,24 & 25 and Financial Administration Regulations No. 138/2004 Article 9 and 10.

4. Budget Execution

The Head of the Oromia Finance and Economic Development Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programmes of their respective departments.

5. Baajata Ittii- Eggannoo

Baajata ittii- eeggannoodhaaf qabame kan kaffalamuu danda'u ajaja yookaan murtee Mana Maree Bulchiinsa Mootummaa Naannoo Oromiyaatiin darbu irratti Hundaa'uudhaan ta'a.

6. Gabaasa fi To'annoo

1. Mannneen Hojii Mootummaa Naannichaa madda mallaqaa labsii kana keessatti hin hammatamin madda kami irraayyuu gargaarsas ta'e galii biraa bifaanis ta'e qarshii callaadhaan argamee hojii irra oolu mata duree baasii fi gulantaa herregaan galmeessee qabachuun kurmaana kurmaanaan Biiroo Mallaqaa fi Misooma Dinagdee Oromiyaaf gabasuun irraa jira.
2. Biirron Maallaqaa fi Misooma Dinagdee Oromiyaa deeggersa baasii aanaalee fi magaalotaaf kenname akkasumas baajata manneen hojii motummaa naannichaf ramadame herregaa isaa xiinxaluu fi hordofuuf aangoo ni qabaata.
3. Manneen Hojii Motummaa Naannichaa Magaalota fi aanaaleen itti fayyadama baajata isaanii Biiroo Maallaqaa fi Misooma Dingdee Oromiyaatiif gabaasa gochuun irraa eegama.

7. Galii Keessaa

Mannii hojii naannichaa kamiyyuu madda galii keessaa baajataan qabamee akka hojiirra oolchu labsiidhaan yookaan Mana Maree Mootummaa Naannoo Oromiyaan yoo heyyanameef malee galii argamu Biiroo Maallaqaa fi Misooma Dingdee Oromiyaatti dhangalaasuu qaba.

8. Yeroo Labsiin kun itti Ragga'u

Labsiin kun Adoolessa 1 bara 2007 irraa eegalee hojiirra kan oolu ta'a.

Finfinnee,

Adooleessa Bara 2007

Muktaar Kadir

Pireezidaantii Bulchiinsa

Mootummaa Naannoo Oromiyaa

፩. የመጠባበቂያ በጀት

የመጠባበቂያ በጀት ክፍያ ሊከናወን የሚችለው የክልሉ ካቢኔ ክፍያ እንዲከናወን በሚያዘው ወይም በሚወስነው መሰረት ይሆናል፡፡

፪. ሪፖርትና ቁጥጥር

፩. የክልሉ መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ዕርዳታም ሆነ ሌላ ገቢ በዓይነትም ሆነ በጥሬ ገንዘብ አግኝተው ሥራ ላይ ያዋሉትን በመ/ቤቱ ገቢ በዓይነትም ሆነ በጥሬ ገንዘብ አርዕስትና በወጪ አርዕስት መዝግቦ በመያዝ በየደብዳቤው ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለበት፡፡

፫. የኦሮሚያ ገንዘብና ኢኮኖሚ ልማት ቢሮ

ለወረዳዎችና ከተሞች የሚሰጠውን የድጎማ በጀትና ለክልሉ ባለበጀት መ/ቤቶች የተመደበውን በጀት የመከታተልና የመቆጣጠር ሥልጣን አለው፡፡

3. የክልሉ መሥሪያ ቤቶች ወረዳዎችና

ከተሞች የበጀት አጠቃቀማቸውን በተመለከተ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለባቸው፡፡

፬. የውስጥ ገቢ

ማንኛውም የክልል መስሪያ ቤት የውስጥ ገቢ በጀትን በሥራ ላይ እንዲያውል በአዋጅ ወይም በክልሉ መስተዳድር ምክር ቤት ካልተፈቀደለት በስተቀር ለገንዘብና ኢኮኖሚ ልማት ቢሮ ፈለስ ማድረግ አለበት፡፡

፭. አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ከሐምሌ ፩ ቀን ፪ሺ፯ ዓ.ም ጀምሮ የፀና ይሆናል፡፡

ፊንፊኔ ሐምሌ ፪ሺ፯ ዓ.ም

መክታር ከድር

የኦሮሚያ ክልላዊ መንግስት

መስተዳድር ፕሬዝዳንት

5. Contingency Budget

Disbursement of contingency budget will be conducted based on the decision endorsed by the regional cabinet.

6. Report and Control

1. Public bodies are here authorized to record on their appropriate budgetary head and under take all acts necessary for the utilization of any additional loan or aid in kind and/or in cash obtained from foreign or local sources (other than sources out mentioned in this proclamation) for caring capital project or recurrent programs, and report to the Bureau of Finance and Economic Development of Oromia Quarterly.
2. Oromia Finance and Economic Development Bureau shall inspect and audit the budget granted to woredas, urban administrations and public organs of the region.
3. The Public organs, woredas and urban administrations of the region shall report on the utilization of the budget to the Bureau of Finance and Economic Development.

7. Internal Revenue

Oromia Regional State Organs can spend their Retained revenue as part of their budget either by Proclamation or getting permission of the Regional Administrative Council and, otherwise, all revenues that will not be permitted must be deposited to the Bureau of Finance and Economic Development of Oromia Region.

8. Effective Date

This Proclamation shall enter into force as of the 7th day of July 2007 E.C.

Finfine, July 2015

Muktar Kedir

President of the Regional Government of Oromia

Labsii Baajataa bara Baajataa 2008/ የ፪ሺ፰ ዓ. ም በጀት አዋጅ / Budget Proclamation 2008E.C

Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa bara Baajataa 2008/ የ2008 በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር መደበኛ ወጪና አሸፋፈን/
Oromia Regional State Expenditure and its Financing for the 2008 Eth. Fiscal

1. Baasii/ ወጪ / Expenditure

1) Baasii Marmaartuu/ መደበኛ ወጪ / Recurrent Expenditure

Qr.

Tajaajila Bulchiinsaa fi Tajaajila Maraa / ለአስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Services

2,437,300,242.00

Tajaajila Dinaagdee/ ለኢኮኖሚ አገልግሎት/ Economic Services

1,373,594,841.00

Tajaajila Hawaasummaa/ ለማህበራዊ አገልግሎት /Social Services

3,242,450,261.00

Dimshaasha Baasii Marmaartuu / ጠቅላላ መደበኛ ወጪ / Recurrent Expenditure

7,053,345,344.00

2) Baasii Kaappitaalaa / ከፒታል ወጪ / Capital Expenditure

Tajaajila Bulchiinsaa fi Tajaajila Maraa/ ለአስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Service

933,450,957.00

Tajaajila Diinagdee/ ለኢኮኖሚ ልማት/ Economic Services

7,489,413,012.00

Tajaajila Hawaasummaa/ ለማህበራዊ ልማት/ Social Services

4,420,699,991.00

Dimshaasha Baasii Kaappitaala/ ጠቅላላ ከፒታል ወጪ /Capital Expenditure-Total

12,843,563,960.00

3) Gargaarsa Baasii Aanaalee fi Bulchiinsa Magaalootaaf / ለወረዳዎችና ለከተሞች ድጋፍ/ Subsidy for Woredas and Urban Administrations

22,704,202,875.00

4) Ittin Eggannoo/ መጠባበቂያ /Contingency

350,000,000.00

Waliigala Dimshaasha Baasii/ ጠቅላላ ወጪ / Total Expenditure

42,951,112,179.00

2. Akkaataa Uffisa Baasii/ የወጪ አሸፋፈን/ Financing

1) Galii Naannoo/ የክልል ገቢ / Region's Revenue

13,280,000,000.00

Galii Taaksii / ከታክስ ገቢ / Taxes Revenue

10,971,000,000.00

Taaksii Kallattii/ ቀጥተኛ ታክስ/ Direct Tax

6,582,600,000.00

Taaksii Kallattii hintaane/ ቀጥተኛ ያልሆነ ታክስ / Indirect Tax

4,388,400,000.00

Galii Taaksii Hin Taane/ / ታክስ ያልሆነ ገቢ/ Non-Taxes Revenue

2,309,000,000.00

Galii Kaappitaalaa/

Dimshaasha Galii/ ጠቅላላ ገቢ /Total Revenue

13,280,000,000.00

2) Gargaarsa Baasii Mootummaa Federaalaarra/ ከፌዴራል መንግሥት ወጪ መርጃ/ Federal Government Subsidy

23,660,338,125.00

3) Gargaarsa Biyya Alaarraa/ ከውጭ ዕርዳታ / External Assistance

153,811,520.00

4) Liqii Biyya Alaarraa/ ከውጭ ብድር/ Foreign Loan

-

5) Galii Keessaa Manneen Hojiin Uwwifamu/ ከውስጥ ገቢ የሚሸፈን / From Retained Earnings

1,812,962,534

6) Deeggarsa Baasii Pir. MDGs / MDGS ንርጅክቶች ወጪ መርጃ/ MDGS Projects Expenditure Block Grant

3,894,000,000

7) Haftee Tirezzyarii Naannoo/ ከግምጃ ቤት/ Treasury

150,000,000.00

Dimshaasha Galii , Deegaarsa Baasii, Gargaarsa alaa, Liqii fi kannen biroo/ ጠቅላላ ገቢና የወጪ መርጃና የውጭ እርዳታና ብድር እና ሌሎች/

Total Revenue, Subsidy, Assistance, Loan & Others

42,951,112,179.00

Cuunfaa Facaatii Baasii Mootummaa Naannoo Oromiyaa bara Baajataa 2008
(Qarshii)

Koodii Baajataa	Manneen Hojii		Baajata Kaappitaalaa Idilee	Pirojektoota "SDGS"	Deeggarsa Baasii Aanaalee fi Magaalootaa	Ittin-Eegannoo	Dimshaasha
	Dimshaasha Waliigalaa	7,053,345,344.00	8,949,563,960.00	3,894,000,000.00	22,704,202,875.00	350,000,000.00	42,951,112,179.00
100	Bulchiinsaa fi Tajaajila Maraa	2,437,300,242.00	933,450,957.00	-			3,370,751,199.00
111	Waajjira Af-Yaa'ii fi Caffee	34,482,353.00	-				34,482,353.00
113	Mana Hojii Odiitara Muummichaa	29,263,657.00	-				29,263,657.00
115	Waajjira Pireezidaantii MNO	130,283,347.00	10,000,000.00				140,283,347.00
119	Biiroo Dhimma Dubartootaa fi Daa'immanii	31,605,923.00	2,906,294.00				34,512,217.00
121	Biiroo Haqaa	68,442,253.00	-				68,442,253.00
122	Mana Murtii Waliigalaa	165,269,295.00	146,709,631.00				311,978,926.00
123	Inistitiyutii Leenjii Ogeessoota Qo'annoo Seeraa	44,976,222.00	-				44,976,222.00
124	Ejansii Galmeessa Ragaalee Bu'uraa Hawaasummaa	63,498,647.00	-				63,498,647.00
126	Kolleejjii Poolisii Oromiyaa	107,687,589.00	-				107,687,589.00
127	Komishinnii Poolisii	432,694,052.00	179,332,471.00				612,026,523.00
128	Komishinii Naamusaa fi Farra Malaammaltummaa	29,533,681.00	-				29,533,681.00
129	Komishinii Bulchiinsa Manneen Sirreessaa	355,393,563.00	51,888,196.00				407,281,759.00
132	Waajjira Qindeessaa Pirojektii Oromiyaa -Sumaalee	-	1,877,900.00				1,877,900.00
133	Biiroo Bulchiinsaa fi Nageenyaa	84,026,888.00	-				84,026,888.00
152	Biiroo Maallaqaa fi Misooma Diinagdee	283,258,643.00	9,954,024.00				293,212,667.00
153	Biiroo Dhimmoota Kominikeeshinii Mootummaa	52,351,069.00	-				52,351,069.00
154	Dhaabbata Raadiyoo fi Televiziyinii	103,139,100.00	184,782,441.00				287,921,541.00
155	Biiroo Siivil Sarvisii fi Bulchinnsa Gaarii	160,033,395.00	-				160,033,395.00
156	Abbaa Taayitaa Galiwwanii	113,118,273.00	10,000,000.00				123,118,273.00
157	Abbaa Taayitaa To'annoo Dhaabbilee Misoomaa	9,839,834.00	306,000,000.00				315,839,834.00
166	Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	15,999,711.00	-				15,999,711.00
175	Akkaadaamii Ooggansaa Motummaa Naannoo Oromiyaa	122,402,747.00	30,000,000.00				152,402,747.00
200	Damee Dinagdee	1,373,594,841.00	5,172,892,238.00	2,316,520,774.00			8,863,007,853.00
211	Biiroo Qonnaa	172,528,932.00	97,287,947.00				269,816,879.00
213	Institiyyutii Qorannoo Qonnaa	95,225,505.00	80,536,457.00				175,761,962.00
214	Ejeensii Misooma Qabeenya EgumsaFayyaa Beelladaa	105,574,665.00	131,271,744.00	336,457.00			237,182,866.00
216	Ejeensii Babal'inaa Waldaa Hojii Gamataa	56,554,716.00	-				56,554,716.00

219	Biiroo Lafa Baadiyyaa fi Eegumsa Naannoo	50,441,657.00	98,007,160.00				148,448,817.00
221	Biiroo Bishaanii fi Albuudaa fi Inarjii	221,221,312.00	1,636,396,609.00	279,967,792.00			2,137,585,713.00
224	Abbaa Taayitaa Misooma Jalisii	83,882,149.00	223,157,300.00	76,973,862.00			384,013,311.00
227	Komishinii Misooma Naannoo Horsiisee Bulaa	39,526,239.00	69,555,977.00				109,082,216.00
231	Biiroo Daldalaa fi Misooma Gabaa	71,684,853.00	22,257,569.00				93,942,422.00
232	Ejeensii HIMX	55,647,698.00	-	190,285,178.00			245,932,876.00
233	Ejeensii Geejjibaa	87,410,748.00	207,015,108.00				294,425,856.00
235	Komishinii Invastimantii	26,966,429.00	-				26,966,429.00
273	Abaa Taayitaa Daandiiwwanii	93,546,669.00	1,761,425,872.00	1,768,957,485.00			3,623,930,026.00
274	Wajjira Piro.Qindeessa Sirna Qabiinsa Ragaa Lafa Magaalaa	-	251,080,179.00				251,080,179.00
275	Waajjira Bulchiinsa Gamoowwan Mootummaa	27,878,194.00	35,405,532.00				63,283,726.00
276	Ejeensii Misoomaa fi Manaajimantii Lafa Magaalaa	53,184,723.00	-				53,184,723.00
277	Biiroo Industirii fi Mis.Magaalaa	83,439,665.00	532,263,958.00				615,703,623.00
278	Ejeensii Ijaarsa Misooma Manneenii	17,215,317.00	-		-	-	17,215,317.00
279	Institiyyuutii Pilaanii Magaalaa	31,665,370.00	27,230,826.00		-		58,896,196.00
300	Damee Hawasummaa	3,242,450,261.00	2,843,220,765.00	1,577,479,226.00	-	-	7,663,150,252.00
311	Biiroo Barnootaa	952,277,442.00	1,395,352,191.00	80,391,510.00			2,428,021,143.00
312	Komishinii BLTO	639,734,628.00	158,306,485.00	23,742,137.00			821,783,250.00
313	Ejeensii Mirkaneessa Gahuumsaa Ogummaa	25,134,133.00					25,134,133.00
317	Kolleejjii Pabiliiki Sarviisii	116,089,229.00	100,579,792.00				216,669,021.00
319	Ejeensii Misooma Teeknolojii Qunnamtii Odeeffan- noo	26,460,702.00	66,613,255.00				93,073,957.00
331	Biiroo Dhimma Dargaggootaa fi Ispoortii	85,941,071.00	263,763,706.00				349,704,777.00
332	Biiroo Aadaa fi Tuurizimii	48,362,530.00	82,081,080.00				130,443,610.00
333	Ejeensii Dhimma Hojjataa fi Hawaasummaa	44,927,213.00	7,538,475.00				52,465,688.00
341	Biiroo Eegumsa Fayyaa	1,213,249,698.00	729,585,781.00	1,473,345,579.00			3,416,181,058.00
361	Komishinii Qophaa'inaa fi Iittisa Balaa	90273615	39,400,000.00				129,673,615.00
400	Baasii Kanneen Biroo				22,704,202,875.00	350,000,000.00	23,054,202,875.00
430	Deeggarsa Baasii Aanaalee/Magalootaaf				22,704,202,875.00		22,704,202,875.00
460	Ittin-Eegannoof					350,000,000.00	350,000,000.00

አዋጅ ቁጥር ፻፶፫/፪ሺ፯ ገጽ ፯

የ2008 ዓ. ም በጀት አዋጅ
የ2008 በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር የወጪ ማጠቃለያ

በጀት ኮድ	የመንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት	የነፒታል በጀት	MDGs ንጋሪቶች ወጪ መርጃ	ለወረዳችና ከተሞች ድጋፍ	የክልሉ መጠባበቂያ በጀት	ጠቅላላ (ብር)
	ጠቅላላ ድምር	7,053,345,344.00	8,949,563,960.00	3,894,000,000.00	22,704,202,875.00	350,000,000.00	42,951,112,179.00
100	አስተዳደርና ጠቅላላ አገልግሎት ኮድ	2,437,300,242.00	933,450,957.00	-			3,370,751,199.00
111	የጨፌ ኦሮሚያ ጽ/ቤት	34,482,353.00	-				34,482,353.00
113	የዋናው ኦዲተር መሥሪያ ቤት	29,263,657.00	-				29,263,657.00
115	የኦሮሚያ ክልላዊ መንግስት መስተዳድር ፕሬዚዳንት ጽ/ቤት	130,283,347.00	10,000,000.00				140,283,347.00
119	የሴቶችና የህፃናት ጉዳይ ቢሮ	31,605,923.00	2,906,294.00				34,512,217.00
121	የፍትህ ቢሮ	68,442,253.00	-				68,442,253.00
122	ጠቅላይ ፍ/ቤት	165,269,295.00	146,709,631.00				311,978,926.00
123	የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር ኢንስቲትዩት	44,976,222.00	-				44,976,222.00
124	የኦሮሚያ ክልል የወሳኝ ከተሞች ምዝገባ ኤጀንሲ	63,498,647.00	-				63,498,647.00
126	ኦሮሚያ ፖሊስ ኮሌጅ	107,687,589.00	-				107,687,589.00
127	ፖሊስ ኮሚሽን	432,694,052.00	179,332,471.00				612,026,523.00
128	የሥነ-ምግባርና ፀረ- መስና ኮሚሽን	29,533,681.00	-				29,533,681.00
129	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	355,393,563.00	51,888,196.00				407,281,759.00
132	የ ሮሕዢ ሱማሌ ንጋሪቶች ጽ/ቤት	-	1,877,900.00				1,877,900.00
133	የአስተዳደርና ፀጥታ ቢሮ	84,026,888.00	-				84,026,888.00
152	የገንዘብና የኢኮኖሚ ልማት ቢሮ	283,258,643.00	9,954,024.00				293,212,667.00
153	የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	52,351,069.00	-				52,351,069.00
154	የኦሮሚያ ሬድዮና ቴሌቪዥን ድርጅት	103,139,100.00	184,782,441.00				287,921,541.00
155	የሲቪል ሰርቪስና መልካም አስተዳደር ቢሮ	160,033,395.00	-				160,033,395.00
156	የገቢች ቢሮ	113,118,273.00	10,000,000.00				123,118,273.00
157	የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	9,839,834.00	306,000,000.00				315,839,834.00
166	የመንግስት ግዥና ንብረት ማስወገድ ኤጀንሲ	15,999,711.00	-				15,999,711.00
175	የኦሮሚያ አመራር አካዳሚ	122,402,747.00	30,000,000.00				152,402,747.00
200	የኢኮኖሚ ልማት	1,373,594,841.00	5,172,892,238.00	2,316,520,774.00			8,863,007,853.00
211	የግብርና ቢሮ	172,528,932.00	97,287,947.00				269,816,879.00
213	የግብርና ምርምር ኢንስቲትዩት	95,225,505.00	80,536,457.00				175,761,962.00

አዋጅ ቁጥር ፩፻፺፫/፪ሺ፯ ገጽ ፳

214	የአንስላት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	105,574,665.00	131,271,744.00	336,457.00			237,182,866.00
216	የሕብረት ሥራ ማስፋፊያ ኤጀንሲ	56,554,716.00	-				56,554,716.00
219	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	50,441,657.00	98,007,160.00				148,448,817.00
221	የውሃ ፣ ማዕድንና ኢነርጂ ቢሮ	221,221,312.00	1,636,396,609.00	279,967,792.00			2,137,585,713.00
224	የመስኖ ልማት ባለስልጣን	83,882,149.00	223,157,300.00	76,973,862.00			384,013,311.00
227	የአርብቶ አደር አከባቢ ልማት ኮሚሽን	39,526,239.00	69,555,977.00				109,082,216.00
231	የንግድና የገበያ ልማት ቢሮ	71,684,853.00	22,257,569.00				93,942,422.00
232	የጥቃቅንና አነስተኛ ኢንተርፕራይዝ ልማት ኤጀንሲ	55,647,698.00	-	190,285,178.00			245,932,876.00
233	የትራንስፖርት ኤጀንሲ	87,410,748.00	207,015,108.00				294,425,856.00
235	ኢንቨስትመንት ኮሚሽን	26,966,429.00	-				26,966,429.00
273	የመንገዶች ባለስልጣን	93,546,669.00	1,761,425,872.00	1,768,957,485.00			3,623,930,026.00
274	የተቀናጁ የከተማ መሬት መረጃ አያያዝ ፕሮጀክት ጽ/ቤት	-	251,080,179.00				251,080,179.00
275	የክልላዊ መንግስት ህንጻች አስተዳደር ድርጅት	27,878,194.00	35405532				63,283,726.00
276	የኢንዱስትሪና ከተማ ልማት ቢሮ	53,184,723.00	-				53,184,723.00
277	የከተማ መሬት ልማትና ማኔጅመንት ኤጀንሲ	83,439,665.00	532,263,958.00				615,703,623.00
278	የቤቶች ልማትና ግንባታ ኤጀንሲ	17,215,317.00	-		-	-	17,215,317.00
279	የከተማ ፕላን ኢንስቲትዩት	31,665,370.00	27,230,826.00		-		58,896,196.00
300	የማህበራዊ አገልግሎት	3,242,450,261.00	2,843,220,765.00	1,577,479,226.00	-	-	7,663,150,252.00
311	የትምህርት ቢሮ	952,277,442.00	1,395,352,191.00	80,391,510.00			2,428,021,143.00
312	ትምህርትና ሥልጠና ተክኒክና ሙያ ኮሚሽን	639,734,628.00	158,306,485.00	23,742,137.00			821,783,250.00
313	አሮሚያ ልህቀት ኤጀንሲ	25,134,133.00					25,134,133.00
317	ፕብሊክ ሰርቪስ ኮሌጅ	116,089,229.00	100,579,792.00				216,669,021.00
319	የመረጃ ግንኙነት ተክኖሎጂ ልማት ኤጀንሲ	26,460,702.00	66,613,255.00				93,073,957.00
331	የስፖርትና ወጣቶች ጉዳይ ቢሮ	85,941,071.00	263,763,706.00				349,704,777.00
332	የባህልና ቱሪዝም ቢሮ	48,362,530.00	82,081,080.00				130,443,610.00
333	የሠራተኞችና ማህበራዊ ጉዳይ ኤጀንሲ	44,927,213.00	7,538,475.00				52,465,688.00
341	ጤና ጥበቃ ቢሮ	1,213,249,698.00	729,585,781.00	1,473,345,579.00			3,416,181,058.00
361	የአደጋ መከላከልና ዝግጅት ኮሚሽን	90273615	39,400,000.00				129,673,615.00
400	ሌሎች ወጪዎች				22,704,202,875.00	350,000,000.00	23,054,202,875.00
430	ለወረዳዎችና ለከተሞች ድጋፍ				22,704,202,875.00		22,704,202,875.00
460	መጠባበቂያ					350,000,000.00	350,000,000.00

Budget Proclamation 2008E.C
Summary of Oromia Regional State Expenditure for the 2008 Eth. Fiscal Year (Birr)

Code	Public Bodies	Recurrent Budget	Capital Budget	Federal Subsidy for MDG Projects	Subsidy for Woredas & Urban Adm.	Contingency	Total
	Grand Total	7,053,345,344.00	8,949,563,960.00	3,894,000,000.00	22,704,202,875.00	350,000,000.00	42,951,112,179.00
100	Administration & General Services	2,437,300,242.00	933,450,957.00	-			3,370,751,199.00
111	The Secretariat of the "Caffee" Oromia	34,482,353.00	-				34,482,353.00
113	General Audit	29,263,657.00	-				29,263,657.00
115	Oromia Regional State Office of the President	130,283,347.00	10,000,000.00				140,283,347.00
119	Bureau of Women's and Children Affairs	31,605,923.00	2,906,294.00				34,512,217.00
121	Justice Bureau	68,442,253.00	-				68,442,253.00
122	Supreme Court	165,269,295.00	146,709,631.00				311,978,926.00
123	Justice Sector Professionals Training & Legal Research Institute	44,976,222.00	-				44,976,222.00
124	The oromia Regional state Social Vital Events Registration Agency	63,498,647.00	-				63,498,647.00
126	Oromia Police College	107,687,589.00	-				107,687,589.00
127	Police Commission	432,694,052.00	179,332,471.00				612,026,523.00
128	Ethics and Anti- Corruption Commission	29,533,681.00	-				29,533,681.00
129	Prisons' Administration Commission	355,393,563.00	51,888,196.00				407,281,759.00
132	Oromia-Somale Coordination Project Office	-	1,877,900.00				1,877,900.00
133	Administration and Security Bureau	84,026,888.00	-				84,026,888.00
152	Finance & Economic Dev't Bureau	283,258,643.00	9,954,024.00				293,212,667.00
153	Government Communication Affairs Bureau	52,351,069.00	-				52,351,069.00
154	Radio & Television Organisation	103,139,100.00	184,782,441.00				287,921,541.00
155	Civil Service & Good Governance Bureau	160,033,395.00	-				160,033,395.00
156	Revenue Bureau	113,118,273.00	10,000,000.00				123,118,273.00
157	Public Enterprises Supervising Authority	9,839,834.00	306,000,000.00				315,839,834.00
166	Government Procurment and Disposal Agency	15,999,711.00	-				15,999,711.00
175	Oromia Leadership Academy	122,402,747.00	30,000,000.00				152,402,747.00
200	Economic Services	1,373,594,841.00	5,172,892,238.00	2,316,520,774.00			8,863,007,853.00
211	Bureau of Agriculture	172,528,932.00	97,287,947.00				269,816,879.00
213	Agricultural Research Institute	95,225,505.00	80,536,457.00				175,761,962.00
214	LiveStock Development & Health Agency	105,574,665.00	131,271,744.00	336,457.00			237,182,866.00
216	Co-operatives Promotion Agency	56,554,716.00	-				56,554,716.00

219	Rural Land and Environmental Protection Bureau	50,441,657.00	98,007,160.00				148,448,817.00
221	Water, Mineral & Energy Bureau	221,221,312.00	1,636,396,609.00	279,967,792.00			2,137,585,713.00
224	Irrigation Development Authority	83,882,149.00	223,157,300.00	76,973,862.00			384,013,311.00
227	Pastoral Area Development Commission	39,526,239.00	69,555,977.00				109,082,216.00
231	Trade & Market Development Bureau	71,684,853.00	22,257,569.00				93,942,422.00
232	Small and Micro Enterprises Development Agency	55,647,698.00	-	190,285,178.00			245,932,876.00
233	Transport Agency	87,410,748.00	207,015,108.00				294,425,856.00
235	Investment Commission	26,966,429.00	-				26,966,429.00
273	Roads Authority	93,546,669.00	1,761,425,872.00	1,768,957,485.00			3,623,930,026.00
274	Oromia Integrated Urban Information System Project Coordination Office	-	251,080,179.00				251,080,179.00
275	Regional Government Buildings Administration Organization	27,878,194.00	35,405,532.00				63,283,726.00
276	Urban Land Development and Management Agency	53,184,723.00	-				53,184,723.00
277	Industry & Urban Development Bureau	83,439,665.00	532,263,958.00				615,703,623.00
278	Housing Development Project Office	17,215,317.00	-		-	-	17,215,317.00
279	Urban Plan Institute	31,665,370.00	27,230,826.00		-		58,896,196.00
300	Social Services	3,242,450,261.00	2,843,220,765.00	1,577,479,226.00	-	-	7,663,150,252.00
311	Bureau of Education	952,277,442.00	1,395,352,191.00	80,391,510.00			2,428,021,143.00
312	Oromia TVET Commission	639,734,628.00	158,306,485.00	23,742,137.00			821,783,250.00
313	Oromia Agency for Center Of Competency	25,134,133.00					25,134,133.00
317	Public Service College	116,089,229.00	100,579,792.00				216,669,021.00
319	ICT Development Agency	26,460,702.00	66,613,255.00				93,073,957.00
331	Youth & Sport Affairs Bureau	85,941,071.00	263,763,706.00				349,704,777.00
332	Culture & Tourism Bureau	48,362,530.00	82,081,080.00				130,443,610.00
333	Labour & Social Affairs Agency	44,927,213.00	7,538,475.00				52,465,688.00
341	Health Bureau	1,213,249,698.00	729,585,781.00	1,473,345,579.00			3,416,181,058.00
361	Disaster Prev. & Preparedness Commission	90273615	39,400,000.00				129,673,615.00
400	Others				22,704,202,875.00	350,000,000.00	23,054,202,875.00
430	Regional Subsidy for Urban and Rural Administrations				22,704,202,875.00		22,704,202,875.00
460	Contingency					350,000,000.00	350,000,000.00

Labsii Baajata bara 2008
Madda Baasii Mootummaa Naannoo Oromiyaa bara Baajataa 2008

Koodii Baa-jataa	Manneen Hojii	Baajata Marmaartuu			Baajata Kaappitaalaa					Deeggarsa Baasii Aanaalee fi Magaalootaa			Ittin-Eegan-noo	Dimshaasha
		Sanduqa Mootummaa	Galii Keessaa	Ida'ama	Sanduqa Mootummaa	Gargaarsa Alaa	Galii Keessaa	Deeggarsa Pirojektoota SDGs	Ida'ama	Saanduqa Mootummaa	Galii keessaa	Ida'ama		
	Dimshaasha Waliigalaa	6,167,178,950	886,166,394	7,053,345,344	8,618,956,300	153,811,520	176,796,140	3,894,000,000	12,843,563,960	21,954,202,875	750,000,000	22,704,202,875	350,000,000	42,951,112,179
100	Bulchiinsaa fi Tajaajila Maraa	2,351,964,462	85,335,780	2,437,300,242	924,944,663	8,506,294	-	-	933,450,957			-		3,370,751,199
111	Waajjira Af-Yaa'ii fi Caffee	34,482,353	-	34,482,353					-			-		34,482,353
113	Mana Hojii Odiitara Muummichaa	29,263,657	-	29,263,657					-			-		29,263,657
115	Waajjira Pireezidaantii MNO	130,283,347	-	130,283,347	10,000,000	-	-	-	10,000,000			-		140,283,347
119	Biiroo Dhimma Dubartootaa fi Daa'immanii	31,605,923	-	31,605,923	-	2,906,294	-	-	2,906,294			-		34,512,217
121	Biiroo Haqaa	68,442,253	-	68,442,253	-	-	-	-	-			-		68,442,253
122	Mana Murtii Waliigala	165,269,295	-	165,269,295	141,109,631	5,600,000	-	-	146,709,631			-		311,978,926
123	Inistitiyutii Leenjii Ogeessoota Qo'annoo Seeraa	44,640,442	335,780	44,976,222	-	-	-	-	-			-		44,976,222
124	Ejansii Galmeesa Ragaalee Bu'uraa Hawaasummaa	63,498,647	-	63,498,647	-	-	-	-				-		63,498,647
126	Kolleejjii Poolisii	107,687,589	-	107,687,589								-		107,687,589
127	Komishinnii Poolisii	432,694,052	-	432,694,052	179,332,471	-	-	-	179,332,471			-		612,026,523
128	Komishinii Naamusaa fi Farra Malaammaltummaa	29,533,681	-	29,533,681			-	-	-			-		29,533,681
129	Komishinii Bulchiinsa Manneen Sirreessaa	325,393,563	30,000,000	355,393,563	51,888,196	-	-	-	51,888,196			-		407,281,759
132	Waajjira Qindeessaa pirojektii Oromiyaa -Sumaalee	-	-	-	1,877,900	-	-	-	1,877,900			-		1,877,900
133	Biiroo Bulchiinsaa fi Nageenyaa	84,026,888	-	84,026,888		-	-	-	-			-		84,026,888
152	Biiroo Maallaqaa fi Misooma Diinagdee	283,258,643	-	283,258,643	9,954,024	-	-	-	9,954,024			-		293,212,667
153	Biiroo Dhimmoota Kominikeeshinii Mootummaa	52,351,069	-	52,351,069		-	-	-	-			-		52,351,069

Labsii Lak. 193/2007 Fuula 12

154	Dhaabbata Raadiyoo fi Televiziyinii	48,139,100	55,000,000	103,139,100	184,782,441	-	-	-	184,782,441			-		287,921,541
155	Biiroo Siivil Sarvisii fi Bulchinnsa Gaarii	160,033,395	-	160,033,395		-	-	-	-			-		160,033,395
156	Abbaa Taayitaa Galiw-wanii	113,118,273	-	113,118,273	10,000,000	-	-	-	10,000,000			-		123,118,273
157	Abbaa Taayitaa To'annoo Dhaabbilee Misoomaa	9,839,834	-	9,839,834	306,000,000	-	-	-	306,000,000			-		315,839,834
166	Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	15,999,711	-	15,999,711		-	-	-	-			-		15,999,711
175	Akkaadaamii Ooggansaa Motummaa Naannoo Oromiyaa	122,402,747	-	122,402,747	30,000,000	-	-	-	30,000,000			-		152,402,747
200	Damee Dinagdee	1,135,887,633	237,707,208	1,373,594,841	5,006,056,098	25,040,000	141,796,140	2,316,520,774	7,489,413,012			-		8,863,007,853
211	Biiroo Qonnaa	168,528,932	4,000,000	172,528,932	97,287,947	-	-	-	97,287,947			-		269,816,879
213	Instiitiyuutii Qorannoo Qonnaa	95,225,505	-	95,225,505	80,536,457	-	-	-	80,536,457			-		175,761,962
214	Ejeensii Misooma Qabeenya EgumsaFayyaa Beelladaa	81,923,165	23,651,500	105,574,665	131,271,744	-	-	336,457	131,608,201			-		237,182,866
216	Ejeensii Babal'inaa Waldaa Hojii Gamataa	56,554,716	-	56,554,716		-	-	-	-			-		56,554,716
219	Biiroo Lafaa Baadiyyaa fi Eegumsa Naannoo	50,441,657	-	50,441,657	98,007,160	-	-	-	98,007,160			-		148,448,817
221	Biiroo Bishaanii fi Albuudaa fi Inarjii	109,321,829	111,899,483	221,221,312	1,611,356,609	25,040,000	-	279,967,792	1,916,364,401			-		2,137,585,713
224	Abbaa Taayitaa Misooma Jalisii	83,882,149	-	83,882,149	223,157,300	-	-	76,973,862	300,131,162			-		384,013,311
227	Komishinii Misooma Naannoo Horsiisee Bulaa	39,526,239	-	39,526,239	69,555,977	-	-	-	69,555,977			-		109,082,216
231	Biiroo Daldalaa fi Misooma Gabaa	71,684,853	-	71,684,853	22,257,569	-	-	-	22,257,569			-		93,942,422
232	Ejeensii HIMX	55,647,698	-	55,647,698	-	-	-	190,285,178	190,285,178			-		245,932,876
233	Ejensii Geejjibaa	-	87,410,748	87,410,748	65,218,968	-	141,796,140	-	207,015,108			-		294,425,856
235	Komishinii Investimantii	26,966,429	-	26,966,429		-	-	-	-			-		26,966,429
273	Abaa Taayitaa Daandiiw-wanii	93,546,669	-	93,546,669	1,761,425,872	-	-	1,768,957,485	3,530,383,357			-		3,623,930,026
274	Wajjira Piro.Qindeessa Sirna Qabiinsa Ragaa Lafa Magaalaa	-	-	-	251,080,179	-	-	-	251,080,179			-		251,080,179

275	Waajjira Bulchiinsa Gamooowwan Mootum-maa	17,132,717	10,745,477	27,878,194	35,405,532	-	-	-	35,405,532			-		63,283,726
276	Ejeensii Misoomaa fi Manaajimantii Lafa Magaalaa	53,184,723	-	53,184,723	-	-	-	-	-			-		53,184,723
277	Biiroo Industirii fi Mis. Magaalaa	83,439,665	-	83,439,665	532,263,958	-	-	-	532,263,958			-		615,703,623
278	Ejeensii Ijaarsa Misooma Manneenii	17,215,317	-	17,215,317		-	-	-	-			-		17,215,317
279	Instiitiyuutii Pilaani-iMagaalaa	31,665,370	-	31,665,370	27,230,826	-	-	-	27,230,826			-		58,896,196
300	Damee Hawwasummaa	2,679,326,855	563,123,406	3,242,450,261	2,687,955,539	120,265,226	35,000,000	1,577,479,226	4,420,699,991			-		7,663,150,252
311	Biiroo Barnoota	910,792,281	41,485,161	952,277,442	1,367,472,191	27,880,000	-	80,391,510	1,475,743,701			-		2,428,021,143
312	Komishinii BLTO	463,546,337	176,188,291	639,734,628	158,306,485	-	-	23,742,137	182,048,622			-		821,783,250
313	Ejeensii Madaallii Gahumsaa Ogummaa	12,523,430	12,610,703	25,134,133					-			-		25,134,133
317	Kolleejjii Pabiliiki Sarviisii	17,381,959	98,707,270	116,089,229	65,579,792	-	35,000,000	-	100,579,792			-		216,669,021
319	Ejeensii Misooma Teeknolojii Qunnamtii Odeeffannoo	26,460,702	-	26,460,702	66,613,255	-	-	-	66,613,255			-		93,073,957
331	Biiroo Dhimma Dargag-gootaa fi Ispoortii	85,941,071	-	85,941,071	260,000,000	3,763,706	-	-	263,763,706			-		349,704,777
332	Biiroo Aadaa fi Turizimii	48,040,218	322,312	48,362,530	80,781,080	1,300,000	-	-	82,081,080			-		130,443,610
333	Ejeensii Dhimma Hojjataa fi Hawaasummaa	44,635,299	291,914	44,927,213	7,538,475	-	-	-	7,538,475			-		52,465,688
341	Biiroo Eegumsa Fayyaa	979,731,943	233,517,755	1,213,249,698	646,664,261	82,921,520	-	1,473,345,579	2,202,931,360			-		3,416,181,058
361	Komishinii Qophaa'inaa fi Iittisa Balaa	90,273,615	-	90,273,615	35,000,000	4,400,000	-	-	39,400,000			-		129,673,615
400	Baasii Kanneen Biroo			-					-	21,954,202,875	750,000,000	22,704,202,875	350,000,000	23,054,202,875
430	Deeggarsa Baasii Aanaalee/Magalootaaf			-					-	21,954,202,875	750,000,000	22,704,202,875		22,704,202,875
460	Ittin-Eegannoof			-					-			-	350,000,000	350,000,000
470	Kanneen biroo			-					-			-		

የ2008 ዓ. ም በጀት አዋጅ

የ2008 በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር በጀት በበጀት ምንጭ

በጀት ክፍ	የመንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት			የካፒታል በጀት					ለወረዳችና ከተሞች ድጋፍ			የክልሉ መጠ-ባበቂያ በጀት	ጠቅላላ (ብር)
		ከመንግስት ትራፒኖ	የዉስጥ ገቢ	ድምር	ከመንግስት ትራፒኖ	የዉጪ ዕርዳታ	የዉስጥ ገቢ	ከሌሎች(ፕሮጀክቶች ወጪ መርዳ)	ድምር	ከመንግስት ትራፒኖ	የዉስጥ ገቢ	ድምር		
	ጠቅላላ ድምር	6,167,178,950	886,166,394	7,053,345,344	8,618,956,300	153,811,520	176,796,140	3,894,000,000	12,843,563,960	21,954,202,875	750,000,000	22,704,202,875	350,000,000	42,951,112,179
100	አስተዳደርና ጠቅላላ አገልግሎት ክፍ	2,351,964,462	85,335,780	2,437,300,242	924,944,663	8,506,294	-	-	933,450,957			-		3,370,751,199
111	የጨፌና የአፈ-ገባዔ ጽ/ቤት	34,482,353	-	34,482,353					-			-		34,482,353
113	የዋናው አዲተር መሥሪያ ቤት	29,263,657	-	29,263,657					-			-		29,263,657
115	የኦሮሚያ ክልላዊ መንግስት መስተዳድር ፕሬዚዳንት ጽ/ቤት	130,283,347	-	130,283,347	10,000,000	-	-	-	10,000,000			-		140,283,347
119	የሴቶችና የህፃናት ጉዳይ ቢሮ	31,605,923	-	31,605,923	-	2,906,294	-	-	2,906,294			-		34,512,217
121	የፍትህ ቢሮ	68,442,253	-	68,442,253	-	-	-	-	-			-		68,442,253
122	ጠቅላይ ፍ/ቤት	165,269,295	-	165,269,295	141,109,631	5,600,000	-	-	146,709,631			-		311,978,926
123	የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር ኢንስቲትዩት	44,640,442	335,780	44,976,222	-	-	-	-	-			-		44,976,222
124	የኦሮሚያ ክልል የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	63,498,647	-	63,498,647	-	-	-	-				-		63,498,647
126	አሮሚያ ፖሊስ ኮሌጅ	107,687,589	-	107,687,589								-		107,687,589
127	ፖሊስ ኮሚሽን	432,694,052	-	432,694,052	179,332,471	-	-	-	179,332,471			-		612,026,523
128	የሥነ-ምግባርና ፀረ-መስና ኮሚሽን	29,533,681	-	29,533,681			-	-	-			-		29,533,681
129	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	325,393,563	30,000,000	355,393,563	51,888,196	-	-	-	51,888,196			-		407,281,759
132	የ ሮሕዣ ሱማሌ ኘሮጂክት ጽ/ቤት	-	-	-	1,877,900	-	-	-	1,877,900			-		1,877,900

አዋጅ ቁጥር ፩፻፲፫/፪ሺ፯ ገጽ ፲፭

133	የአስተዳደርና ፀጥታ ቢሮ	84,026,888	-	84,026,888		-	-	-	-		-		84,026,888
152	የገንዘብና የኢኮኖሚ ልማት ቢሮ	283,258,643	-	283,258,643	9,954,024	-	-	-	9,954,024		-		293,212,667
153	የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	52,351,069	-	52,351,069		-	-	-	-		-		52,351,069
154	የኦሮሚያ ሬድዮና ቴሌቪዥን ድርጅት	48,139,100	55,000,000	103,139,100	184,782,441	-	-	-	184,782,441		-		287,921,541
155	የሲቨል ሰርቪስና መልካም አስተዳደር ቢሮ	160,033,395	-	160,033,395		-	-	-	-		-		160,033,395
156	የገቢች ቢሮ	113,118,273	-	113,118,273	10,000,000	-	-	-	10,000,000		-		123,118,273
157	የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	9,839,834	-	9,839,834	306,000,000	-	-	-	306,000,000		-		315,839,834
166	የመንግስት ግዥና ንብረት ማስወገድ ኤጀንሲ	15,999,711	-	15,999,711		-	-	-	-		-		15,999,711
175	የኦሮሚያ አመራር አካዳሚ	122,402,747	-	122,402,747	30,000,000	-	-	-	30,000,000		-		152,402,747
200	የኢኮኖሚ ልማት	1,135,887,633	237,707,208	1,373,594,841	5,006,056,098	25,040,000	141,796,140	2,316,520,774	7,489,413,012		-		8,863,007,853
211	የግብርና ቢሮ	168,528,932	4,000,000	172,528,932	97,287,947	-	-	-	97,287,947		-		269,816,879
213	የግብርና ምርምር ኢንስቲትዩት	95,225,505	-	95,225,505	80,536,457	-	-	-	80,536,457		-		175,761,962
214	የኢንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	81,923,165	23,651,500	105,574,665	131,271,744	-	-	336,457	131,608,201		-		237,182,866
216	የሕብረት ሥራ ማስፋፊያ ኤጀንሲ	56,554,716	-	56,554,716		-	-	-	-		-		56,554,716
219	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	50,441,657	-	50,441,657	98,007,160	-	-	-	98,007,160		-		148,448,817
221	የውሃ ፣ ማዕድንና ኢነርጂ ቢሮ	109,321,829	111,899,483	221,221,312	1,611,356,609	25,040,000	-	279,967,792	1,916,364,401		-		2,137,585,713
224	የመስኖ ልማት ባለስልጣን	83,882,149	-	83,882,149	223,157,300	-	-	76,973,862	300,131,162		-		384,013,311
227	የአርብቶ አደር አካባቢ ልማት ኮሚሽን	39,526,239	-	39,526,239	69,555,977	-	-	-	69,555,977		-		109,082,216
231	የንግድና የገበያ ልማት ቢሮ	71,684,853	-	71,684,853	22,257,569	-	-	-	22,257,569		-		93,942,422

አዋጅ ቁጥር ፩፻፺፫/፪ሺ፯ ገጽ ፲፮

232	የጥቃቅንና አንስተኛ ኢንተርፕራይዝ ልማት ኤጀንሲ	55,647,698	-	55,647,698	-	-	-	190,285,178	190,285,178			-		245,932,876
233	የትራንስፖርት ኤጀንሲ	-	87,410,748	87,410,748	65,218,968	-	141,796,140	-	207,015,108			-		294,425,856
235	ኢንቨስትመንት ኮሚሽን	26,966,429	-	26,966,429		-	-	-	-			-		26,966,429
273	የመንገዶች ባለስልጣን	93,546,669	-	93,546,669	1,761,425,872	-	-	1,768,957,485	3,530,383,357			-		3,623,930,026
274	የተቀናጀ የከተማ መሬት መረጃ አያያዝ ፕሮጀክት ጽ/ቤት	-	-	-	251,080,179	-	-	-	251,080,179			-		251,080,179
275	የክልላዊ መንግስት ህንጻች አስተዳደር ድርጅት	17,132,717	10,745,477	27,878,194	35,405,532	-	-	-	35,405,532			-		63,283,726
276	የኢንዱስትሪና ከተማ ልማት ቢሮ	53,184,723	-	53,184,723	-	-	-	-	-			-		53,184,723
277	የከተማ መሬት ልማትና ማኔጅመንት ኤጀንሲ	83,439,665	-	83,439,665	532,263,958	-	-	-	532,263,958			-		615,703,623
278	የቤቶች ልማትና ግንባታ ኤጀንሲ	17,215,317	-	17,215,317		-	-	-	-			-		17,215,317
279	የከተማ ፕላን ኢንስቲትዩት	31,665,370	-	31,665,370	27,230,826	-	-	-	27,230,826			-		58,896,196
300	የማህበራዊ አገልግሎት	2,679,326,855	563,123,406	3,242,450,261	2,687,955,539	120,265,226	35,000,000	1,577,479,226	4,420,699,991			-		7,663,150,252
311	የትምህርት ቢሮ	910,792,281	41,485,161	952,277,442	1,367,472,191	27,880,000	-	80,391,510	1,475,743,701			-		2,428,021,143
312	ትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሚሽን	463,546,337	176,188,291	639,734,628	158,306,485	-	-	23,742,137	182,048,622			-		821,783,250
313	ኦሮሚያ ልሀቀት ኤጀንሲ	12,523,430	12,610,703	25,134,133					-			-		25,134,133
317	ፐብሊክ ሰርቪስ ኮሌጅ	17,381,959	98,707,270	116,089,229	65,579,792	-	35,000,000	-	100,579,792			-		216,669,021
319	የመረጃ ግንኙነት ቴክኖሎጂ ልማት ኤጀንሲ	26,460,702	-	26,460,702	66,613,255	-	-	-	66,613,255			-		93,073,957
331	የስፖርትና ወጣቶች ጉዳይ ቢሮ	85,941,071	-	85,941,071	260,000,000	3,763,706	-	-	263,763,706			-		349,704,777
332	የባህልና ቱሪዝም ቢሮ	48,040,218	322,312	48,362,530	80,781,080	1,300,000	-	-	82,081,080			-		130,443,610
333	የሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ	44,635,299	291,914	44,927,213	7,538,475	-	-	-	7,538,475			-		52,465,688

አዋጅ ቁጥር ፩፻፺፫/፪ሺ፯ ገጽ ፲፯

341	ጤና ጥበቃ ቢሮ	979,731,943	233,517,755	1,213,249,698	646,664,261	82,921,520	-	1,473,345,579	2,202,931,360			-		3,416,181,058
361	የአዲጋ መከላከልና ዝግጁነት ኮሚሽን	90,273,615	-	90,273,615	35,000,000	4,400,000	-	-	39,400,000			-		129,673,615
400	ሌሎች ወጪዎች			-					-	21,954,202,875	750,000,000	22,704,202,875	350,000,000	23,054,202,875
430	ለወረዳዎችና ለከተሞች ድጋፍ			-					-	21,954,202,875	750,000,000	22,704,202,875		22,704,202,875
460	መጠባበቂያ			-					-			-	350,000,000	350,000,000

Budget Proclamation 2008 E.C
Oromia Regional State Expenditure for the 2008 Eth. Fiscal Year (Birr) by Sources of Budget

Code	Public Bodies	Recurrent Budget			Capital Budget					Subsidy for Woredas & Urban Adm.			Contin- gency	Total
		Government Treasury	Retained Revenues	Total	Government Treasury	External Assistance	Retained Revenues	Federal Subsidy for MDG Projects	Total	Government Treasury	Retained Revenues	Total		
	Grand Total	6,167,178,950	886,166,394	7,053,345,344	8,618,956,300	153,811,520	176,796,140	3,894,000,000	12,843,563,960	21,954,202,875	750,000,000	22,704,202,875	350,000,000	42,951,112,179
100	Administration & General Services	2,351,964,462	85,335,780	2,437,300,242	924,944,663	8,506,294	-	-	933,450,957			-		3,370,751,199
111	Office of the Speaker and the Secretariat of the "Caffee"	34,482,353	-	34,482,353					-			-		34,482,353
113	General Audit	29,263,657	-	29,263,657					-			-		29,263,657
115	Oromia Regional State Office of the President	130,283,347	-	130,283,347	10,000,000	-	-	-	10,000,000			-		140,283,347
119	Bureau of Women's and Children Affairs	31,605,923	-	31,605,923	-	2,906,294	-	-	2,906,294			-		34,512,217
121	Justice Bureau	68,442,253	-	68,442,253	-	-	-	-	-			-		68,442,253
122	Supreme Court	165,269,295	-	165,269,295	141,109,631	5,600,000	-	-	146,709,631			-		311,978,926
123	Justice Sector Professionals Training & Legal Research Institute	44,640,442	335,780	44,976,222	-	-	-	-	-			-		44,976,222
124	The Oromia Regional State Social Vital Events Registration Agency	63,498,647	-	63,498,647	-	-	-	-	-			-		63,498,647
126	Oromia Police College	107,687,589	-	107,687,589								-		107,687,589
127	Police Commission	432,694,052	-	432,694,052	179,332,471	-	-	-	179,332,471			-		612,026,523
128	Ethics and Anti-Corruption Commission	29,533,681	-	29,533,681			-	-	-			-		29,533,681
129	Prisons' Administration Commission	325,393,563	30,000,000	355,393,563	51,888,196	-	-	-	51,888,196			-		407,281,759
132	Oromia-Somale Coordination Project Office	-	-	-	1,877,900	-	-	-	1,877,900			-		1,877,900
133	Administration and Security Bureau	84,026,888	-	84,026,888		-	-	-	-			-		84,026,888
152	Finance & Economic Dev't Bureau	283,258,643	-	283,258,643	9,954,024	-	-	-	9,954,024			-		293,212,667
153	Government Communication Affairs Bureau	52,351,069	-	52,351,069		-	-	-	-			-		52,351,069
154	Radio & Television Organisation	48,139,100	55,000,000	103,139,100	184,782,441	-	-	-	184,782,441			-		287,921,541

155	Civil Service & Good Governance Bureau	160,033,395	-	160,033,395		-	-	-	-			-		160,033,395
156	Revenue Bureau	113,118,273	-	113,118,273	10,000,000	-	-	-	10,000,000			-		123,118,273
157	Public Enterprises Supervising Authority	9,839,834	-	9,839,834	306,000,000	-	-	-	306,000,000			-		315,839,834
166	Government Procurement and Disposal Agency	15,999,711	-	15,999,711		-	-	-	-			-		15,999,711
175	Oromia Leadership Academy	122,402,747	-	122,402,747	30,000,000	-	-	-	30,000,000			-		152,402,747
200	Economic Services	1,135,887,633	237,707,208	1,373,594,841	5,006,056,098	25,040,000	141,796,140	2,316,520,774	7,489,413,012			-		8,863,007,853
211	Bureau of Agriculture	168,528,932	4,000,000	172,528,932	97,287,947	-	-	-	97,287,947			-		269,816,879
213	Agricultural Research Institute	95,225,505	-	95,225,505	80,536,457	-	-	-	80,536,457			-		175,761,962
214	LiveStock Development & Health Agency	81,923,165	23,651,500	105,574,665	131,271,744	-	-	336,457	131,608,201			-		237,182,866
216	Co-operatives Promotion Agency	56,554,716	-	56,554,716		-	-	-	-			-		56,554,716
219	Rural Land and Environmental Protection Bureau	50,441,657	-	50,441,657	98,007,160	-	-	-	98,007,160			-		148,448,817
221	Water, Mineral & Energy Bureau	109,321,829	111,899,483	221,221,312	1,611,356,609	25,040,000	-	279,967,792	1,916,364,401			-		2,137,585,713
224	Irrigation Development Authority	83,882,149	-	83,882,149	223,157,300	-	-	76,973,862	300,131,162			-		384,013,311
227	Pastoral Area Development Commission	39,526,239	-	39,526,239	69,555,977	-	-	-	69,555,977			-		109,082,216
231	Trade & Market Development Bureau	71,684,853	-	71,684,853	22,257,569	-	-	-	22,257,569			-		93,942,422
232	Small and Micro Enterprises Development Agency	55,647,698	-	55,647,698	-	-	-	190,285,178	190,285,178			-		245,932,876
233	Transport Agency	-	87,410,748	87,410,748	65,218,968	-	141,796,140	-	207,015,108			-		294,425,856
235	Investment Commission	26,966,429	-	26,966,429		-	-	-	-			-		26,966,429
273	Roads Authority	93,546,669	-	93,546,669	1,761,425,872	-	-	1,768,957,485	3,530,383,357			-		3,623,930,026
274	Oromia Integrated Urban Information System Project Coordination Office	-	-	-	251,080,179	-	-	-	251,080,179			-		251,080,179
275	Regional Government Buildings Administration Organization	17,132,717	10,745,477	27,878,194	35,405,532	-	-	-	35,405,532			-		63,283,726

276	Urban Land Development and Management Agency	53,184,723	-	53,184,723	-	-	-	-	-			-		53,184,723
277	Industry & Urban Development Bureau	83,439,665	-	83,439,665	532,263,958	-	-	-	532,263,958			-		615,703,623
278	Housing Development Project Office	17,215,317	-	17,215,317		-	-	-	-			-		17,215,317
279	Urban Plan Institute	31,665,370	-	31,665,370	27,230,826	-	-	-	27,230,826			-		58,896,196
300	Social Services	2,679,326,855	563,123,406	3,242,450,261	2,687,955,539	120,265,226	35,000,000	1,577,479,226	4,420,699,991			-		7,663,150,252
311	Bureau of Education	910,792,281	41,485,161	952,277,442	1,367,472,191	27,880,000	-	80,391,510	1,475,743,701			-		2,428,021,143
312	Oromia TVET Commission	463,546,337	176,188,291	639,734,628	158,306,485	-	-	23,742,137	182,048,622			-		821,783,250
313	Oromia Agency for Center Of Competency	12,523,430	12,610,703	25,134,133					-			-		25,134,133
317	Public Service College	17,381,959	98,707,270	116,089,229	65,579,792	-	35,000,000	-	100,579,792			-		216,669,021
319	ICT Development Agency	26,460,702	-	26,460,702	66,613,255	-	-	-	66,613,255			-		93,073,957
331	Youth & Sport Affairs Bureau	85,941,071	-	85,941,071	260,000,000	3,763,706	-	-	263,763,706			-		349,704,777
332	Culture & Tourism Bureau	48,040,218	322,312	48,362,530	80,781,080	1,300,000	-	-	82,081,080			-		130,443,610
333	Labour & Social Affair Agency	44,635,299	291,914	44,927,213	7,538,475	-	-	-	7,538,475			-		52,465,688
341	Health Bureau	979,731,943	233,517,755	1,213,249,698	646,664,261	82,921,520	-	1,473,345,579	2,202,931,360			-		3,416,181,058
361	Disaster Prev. & Preparedness Commission	90,273,615	-	90,273,615	35,000,000	4,400,000	-	-	39,400,000			-		129,673,615
400	Others			-					-	21,954,202,875	750,000,000	22,704,202,875	350,000,000	23,054,202,875
430	Regional Subsidy for Anas and Urban Adminstrations			-					-	21,954,202,875	750,000,000	22,704,202,875		22,704,202,875
460	Contingency			-					-			-	350,000,000	350,000,000

Labsii Baajata bara 2008/ የ2008 በጀት አዋጅ/ Budget Proclamation 2008 E.C**Baajata Galii Mootummaa Naannoo Oromiyaa kan Bara 2008****የኦሮሚያ ክልላዊ መንግሥት የ2008 ገቢ በጀት****Oromia Regional State 2008 E.C. Revenue Budget**

Gulantaa Her-regaa/ የሂሳብ መደብ/ Code	Mata duree galii	የገቢ ዓይነት	Type of Revenue	Qarshii/ ብር/ Birr
	Dimshaasha Galii	የክልሉ ጠቅላላ የገቢ ድምር	Total Revenue	13,280,000,000
1000-1300	Dimshaasha GaliiTaaksii	የታክስ ገቢ ድምር	Tax Revenue	10,971,000,000
1100-1119	TAKSII KALATTII	ቀጥታ ታክስ	Tax on income, profit and capital Gain	6,582,600,000
1101	Mindaa irraa	የደመወዝ ገቢ ግብር	Wages and Salaries	4,654,764,782.00
1102	Galii Kiraa	የኪራይ ገቢ ግብር	Rental Income	65,370,064.00
1103	Bu'aa Daldaltoota Dhuunfaarraa	የንግድ ሥራ ገቢ ግብር	Profits to Individuals	1,554,749,723.00
1104	Bu'aawwan dhaabilee daldalaarraa	የንግድ ድርጅቶች ትርፍ	Profits to Corporations	35,466,489.00
1106	Faayidaa guddinna gatii kaapitaalaarraa	የካፒታል ዕድገት ገቢ ግብር	Capital Gains	19,887,725.00
1107	Gibira Galii Hojii Qonnaa	የእርሻ ሥራ ገቢ ግብር	Agricultural Income	130,195,779.00
1108	Royaaliiti irraa	የሮያሊቲ ክፍያ	Royalties	87,859,843.00
1119	Kan biroo	ሌሎች	Others	34,305,595.00
1120-1299	Taaksii Kallattii hintaane	ቀጥተኛ ያልሆነ ታክስ	Indirect taxes	4,388,400,000
1120-1190			VAT	2,975,701,344
1200-1219	Taaksii Eksaayizii	በአገር ውስጥ ከሚመረቱ እቃች ኤክሳይዝ ታክስ	Excise Taxes on Locally Manufactured Goods	72,252,688
1201	Bobaaafi Oomishootasaa	ነዳጅና የነዳጅ ውጤቶች	Petroleum and Its Products	-
1202	Shukkaara	ስኬር	Sugar	-
1203	Ashaboo(sooggida)	ከጨው	Salt	30,000.00
1204	Dhugaatii Lallaafaa	ከለስላሳ መጠጥ	Soft Drinks	-
1205	Bishaan Albuudaa	ከማእድን ውሀ	Mineral Water	15,468,666.00
1206	Alkoolii fi Oomishaawwan Alkoolii	አልኮልና የአልኮል መጠጦች	Alcohol and Alcoholic Products	-
1207	Biiraa	ቢራ	Beer	-
1208	Tamboo fi Oomishoota Tamboo	ትምባሆና የትምባሆ ውጤቶች	Tobacco and Tobacco Products	-
1209	Jibrii, Dirii fi Maagii, Huccuuawwanii fi uffan-naa	ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	Textiles	2,500,000.00
1211	Gogaa fi omishaalee Gogaa	ቆዳና የቆዳ ውጤቶች	Leather and Leather Products	5,000.00

1212	Meeshaalee pilaastikii	የፕላስቲክ ምርቶች	Plastic Products	-
1213	Waraqaa fi Meeshaawwan Bareedinaa	ወረቀትና የወ.በት ዕቃዎች	Gold and Other Ornaments	-
1219	Meeshaalee biroo	ከሌሎች እቃዎች		54,249,022.00
1220-1240	Meeshaalee biyya keessatti hoomishaman irraa taaksii tarnoverii	ሀገር ውስጥ ከሚመረቱ ዕቃዎች ተርጓሽ ሥራ	Sales Turnover Tax On Locally Manufactured Goods	645,724,335
1221	Bobaa fi Oomishootasaa	ተጥቶ ንግድ	Petroleum and Its Products	421,023.00
1222	Shukkaara	ስኬር	Sugar	988,930.00
1223	Ashaboo(sooggida)	ጨው	Salt	611,326.00
1224	Nyaata	ምግብ	Food	26,774,094.00
1225	Dhugaatii Lallaafaa	ለስላሳ መጠጥ	Soft Drinks	10,757,567.00
1226	Bishaan Albuudaa	የማዕድን ውሀ	Mineral Water	225,194.00
1227	Alkoolii fi Oomishaawwan Alkoolii	አልኮልና የአልኮል መጠጦች	Alcohol & Alcoholic Products	4,908,709.00
1228	Biiraa	ቢራ	Beer	791,469.00
1229	Tamboo fi Oomishoota Tamboo	ትምባሆና የትምባሆ ውጤቶች	Tobacco and Tobacco Products	704,803.00
1231	Jirbii, harrii, huccuuawwanii fi Uffannaa	ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	Cotton, Yarns & Fabrics, Textiles & Clothing	9,133,828.00
1232	Gogaa fi Oomishaalee Gogaa	ቆዳና የቆዳ ውጤቶች	Leather & Leather Products	1,262,808.00
1233	Keemikaalaa fi Oomishaalee Keemikaalaa	ኬሚካልና የኬሚካል ውጤቶች	Chemical and Chemical Products	80,000.00
1234	Sibiila fi qorqoorroo	ብረትና ቆርቆሮ	Iron & Steel	1,400,000.00
1235	Meeshaalee barreessaa	የዕህፈት መሣሪያዎች	Stationery	1,406,000.00
1236	Oomishaawwan albuudaa fi sibiila hin taanee	ብረትና ቆርቆሮ ወጤት ያልሆኑ ምርቶች	Non Metallic Mineral Products	11,146,172.00
1237	Oomishaawwan fi bu'aawwan Qonnaa	የግብርና ውጤቶች ሽያጭ ታክስ	Farm and Farm Products	13,178,741.00
1238	Mukaa fi bu'aa mukaa	ከደን ውጤቶች	Wood and Wood Products	10,505,200.00
1249	Meshaalee Biroo	ከሌሎች እቃዎች	others	551,428,471.00
1250-1270	Tajaajiloota irraa taaksii tarnoverii	የአገልግሎት ተርጓሽ ሥራ	Service Turnover Tax	180,887,930.00
1251	Telekomunikeshinii	ኮቴሌኮሚኒኬሽን አገልግሎት	Telecommunication	700,000.00
1252	Gaaraajii	ጋራሻ	Garage	1,590,000.00
1253	Mana miiccaa uffataa (laawundarii)	ላወንደሪ	Laundry	290,000.00
1254	Uffata (Huccuu) hodhuu	ልብስ ስፌት	Tailoring	2,971,854.00
1255	Abukaatummaa	የሕግ አገልግሎት	Lawyers	3,660,934.00
1256	Suuraa fi footo koppii kaasuu	የፎቶ አገልግሎት	Photography and Photocopying	1,605,235.00
1257	Odiitii gochuu	የኦድት አገልግሎት	Auditing	800,000.00

1258	kontiraakterootarraa	ሥራ ተቋራጭ	Contractual agrement	950,000.00
1259	Mana bultii (albeergoo)	የሆቴል አገልግሎት	Bed room	8,000,000.00
1261	Gorsu	አማካሪነት	consultancy	18,964.00
1262	Komiishin-ejentii	ኮሚሽን ኤጀንት	Commision Agent	184,084.00
1263	Bashannanaarraa	የሕዝብ መዝናኛ	Entertainment	143,248.00
1264	Rifeensa mataa qixxeessuu fi hojii mana Miid-haginaa	ፀጉር ማስተካከልና የቁንጅና ሳሎን ሥራ	Barber	4,947,982.00
1265	Tuuriizimii keesummeessurraa	ቲሪስት ማስተናገድ	Tour operation	420,000.00
1266	Meeshaalee kireessuurraa	ዕቃ ማከራየት	Rental Income	1,492,000.00
1267	Beeksisa	ማስታወቂያ	Advertisement	550,000.00
1268	Qoricha Farra Ilbiisaa biifurraa	የተባይ ማጥፍያ መድሃኒት	Pesicides	300,000.00
1269	Taj. Fayinaansii	የፋይናንስ አገልግሎት	Financial services	1,668,723.00
1279	Tajaajilaalee biroo	ሌሎች	others	150,594,907.00
1290	Qaraxaa fi gurgurtaa tambeeraa	የቴምብር ሽያጭ	Stample Sales and Duty	513,833,703
1291	Gurgurtaa tambeeraa	የቴምብር ቀረጥና ሽያጭ	Stamps Sales	17,511,535.00
1292	Qaraxa Tambeeraa	የቴምብር ቀረጥ	Tax On Stamps	495,292,168.00
1299	Kan biroo	ከሌሎች	Other Service	1,030,000.00
1400-1499	II. Galii Taaksii hin taane	ታክስ ያልሆኑ ገቢዎች	Non-Tax Revenue	2,309,000,000
1410-1429	Kaffaltiiwwanii fi tajaajila bulchiinsaa	አፈቃድና ከሌሎች ገቢዎች	Administrative Fees and Charges	324,426,801
1411	Paaspoortootaa fi Viizaa	ከፓስፖርትና ቪዛ	Passports and Visas	-
1412	Galmaaumsa lammoota Biyya alaa	ከውጭ ሰዎች ምዝገባ	Registration of Foreigners	-
1413	Eyyama hojii	የስራ ፈቃድ	Work Permits	55,020,978.00
1414	Adabbiiwwan mana murtii	የፍርድ ቤት መቀጫ	Court Fines	17,981,588.00
1415	Kaffaltii shanacha mana murtii/daanyinnata/	ዳኝነት	Court Fees	41,027,607.00
1416	Dhaaltummaa	ውርስ	Forfeits	800,000.00
1417	Kaffalli galmeeffamaa fi eeyyama daldalaa ogeessotaa	የንግድ ስራ ምዝገባና የፈቃድ ክፍያ	Business and Professionals Registration and License Fees	40,369,692.00
1418	Kiraa man-kuusaa/magazeena/	የመጋዘን	Storage Rent	3,200,000.00
1419	Tajaajila Teelevizinii	የቲሊቪዥን አገልግሎት	Television service	170,000.00
1421	kaffala qorannoo bunaa fi gatiiwwan biroo	ከቡና ምርመራና ሌሎች መደቦች	Coffee inspection Fee	1,505,436.00
1422	Kaffaltiiwwan ramaddii sadarkaa/daraja/	ከደረጃ መዳበዎች	Standards of Different Payment	700,000.00

1429	Heyyamaa fi Kaffaltiiwwan biroo	ሌሎች	others	163,651,500.00
1430-1459	Tajaajilaawwanii fi Meeshaalee mootummaa	ከአቃ ሽያጭና አገልግሎት ገቢ	Sales of Public Goods and Services	1,328,634,331
1431	Gurgurtaa gaazexoota, baruulee fi Maxxansa Mootummaa	ከህትመቶችና ጋዜጦች	Sales of Government Newspapers, Magazines and Publications	5,073,632.00
1432	Sab-qunnamtii ummataa	ከህዝብ መገናኛ	Media and Public Relations	30,000.00
1433	Galii beeksisaa	ማስታወቂያ	Advertising Revenue	29,622,247.00
1434	Tajaajila yaala fayyaa beeyladaa	የእንስሳት ህክምና አገልግሎት	Veterinary Services	1,800,000.00
1435	Taj Fayyaa	ከጤና አገልግሎት	Health Services	7,435,591.00
1436	Gur Qor	ከመድሃኒት ሽያጭና አቅርቦት	Sales of Medicines and Medical Supplies	382,512,911.00
1437	Taj waldhaansaa	ከአገልግሎት	Medical Examinations and Treatments	98,483,036.00
1438	Bu'aa ogummaawwan harkaa	የአጅ ስራ	Handicrafts	11,571,557.00
1439	Unkaalee Maxxanfaman	ህትመት	Printed Forms	10,352,222.00
1441	Galii bulchiinsa manneen sirreessaa	ከማረሚያ ቤቶች የተገኘ ገቢ	Prisons Administration Revenue	27,692,283.00
1442	Tajaajilaawwan misoomaa fi qorannaa	ከልማትና ምርመራ አገልግሎት	Research and Development Services	1,020,000.00
1443	Dhaabbilee barumsaa fi ogummaa	ከትምህርት ተቋማትና ማሰልጠኛ	Vocational and Educational Institutions	139,878,940.00
1444	Bashannana	መዝናኛ	Entertainment	15,000,000.00
1445	Industirii Injineeriingii	ኢንዱስትሪ ኢንጂነሪንግ	Industrial Engineering	56,000.00
1446	Tajaajilaawwan aadaa	ባህል	Cultural Services	272,064.00
1447	Tajaajilaawwan meetirooloojii	ከሜትሮሎጂ አገልግሎት	Meteorological Services	-
1448	Taajilaawwan kaartaa	ከካርታ አገልግሎት	Mapping Services	-
1449	Tajaajila Sivil- aviyeeshinii_	ከአቪዬሽን	Civil Aviation Services	50,000.00
1451	Tajaajilaalee geejjiba daandii	ከመንገድ	Road Transport Services	581,721,124.00
1452	Tajaajiloota Saayinsii fi teekinooloojii	ከሳይንስና ቴክኖሎጂ አገልግሎት	Science and Technology Services	55,000.00
1453	Gatiwwan tajaajila qoramaata biyyooleessaa	ከብሔራዊ ፈተና ውጤቶች	National Examination Services Fee	834,812.00
1454	Tajaajiloota Poostaa	ከፖስታ አገልግሎት	Postal Services	-
1455	Gurgurtaa Bu'aa Qonnaa	የግብርና ውጤቶች ሽያጭ	Agricultural Products	3,798,098.00
1456	Gurgurtaa Bu'aa Bosoonaa	የደን ውጤቶች ሽያጭ	Forestry Products	1,499,959.00
1457	Hirmaannaa Baasii Barnootaa	ወጪ መጋራት	Cost Sharing	7,069,855.00
1458	Inshuraansii Hawaasaa	የማህበራዊ ጤና መድሃኒት	Social Health Insurance	2,300,000.00
1459	Tajaajilootaa fi meeshaalee biroo	ከአገልግሎት እና ሌሎች	Other Goods and Services	505,000.00
1460-1469	Galii Investimantii Mootummaa	የእንሸስትመንት ገቢ	Government Investment Income	228,003,368

1461	Haftee bu'aa	የዘቀጠ ትርፍ	Residual Surplus	-
1462	Galii qooda aksiyoona qabeenya mootummaa irraa	ከመንግስት አክሲዮን ድርሻ	Dividend Income from Government Assets	45,000.00
1463	Bu'aa lootarii biyyooleessaa	ከብሔራዊ ሎተሪ ገቢ	National Lottery Surplus	-
1464	Dhala liqii dhaabbilee mootummaaf	ለመንግስት ድርጅቶች ከሚሰጥ ብድር ወለድ	Interest on Loan to Government Agencies	90,000.00
1465	Dhala liqii hojjetoota Mootummaaf	የሰራተኞች ብድር ወለድ ገቢ	Interest on Loan to Government Employees	3,072,047.00
1466	Dhala herregaalee baankii mootummaa	ከመንግሥት ባንክ ሂሳብ ወለድ	Interest on Government Bank Accounts	573,287.00
1467	Kaffaltiiwwan kaappitaalaa	የካፒታል ገቢ	Capital Charges	1,023,697.00
1468	kiraa Itti fayyadama lafa baadiyyaa	ከገጠር መሬት መጠቀሚያ ኪራይ ገቢ	Rural Land Use Fee	160,490,049.00
1469	Liizii Lafa Magaalaa	ከከተሞች የሊዝ ገቢ	Urban Land Lease	220,000.00
1479	Galii adda addaa	ሌሎች ገቢዎች	Other Investment Revenue	62,489,288.00
1480-1489	Galiwwan xixiqaa	ጥቃቅን ገቢዎች	Miscellaneous Revenue	424,810,440
1481	Galiwwan xixiqaa	ጥቃቅን ገቢዎች	Proceeds from Sugar Auction Sales	85,000.00
1485	Galiwwan xixiqaa biroo	ሌሎች ጥቃቅን ገቢዎች	Other Miscellaneous Revenue	5,720,000.00
1489	Galiwwan xixiqaa biroo	ሌሎች ጥቃቅን ገቢዎች	Other Miscellaneous Revenue	419,005,440.00
1500-1599	Galii Kaappitaalaa	ካፒታል ገቢ	Capital Revenue	3,125,060
1501	Gurgurtaa qabeenyaalee sochoaniifi hin so-choonee	ተንቀሳቃሽና ተንቀሳቃሽ ካልሆኑ ንብረቶች ሽያጭ	Sales of Movable and Immovable Properties	3,125,060.00

Bulchiinsa Mootummaa Naannoo Oromiyaa Facaatii Baajataa Bara 2008

ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት የወጪ ዝርዝር ማጠቃለያ ፪ሺ፰

Oromia National Regional State 2008 EFY Expenditure Schedule

A. Baajata Marmaartuu ሀ. መደበኛ በጀት A. Recurrent Budget						
Tajaajila /አገልግሎት / Function						
	Ramaddii	ዘርፍ	Sub-Function	Madda Galii / የገቢ ምንጭ /Source of fund		
	Mata - duree	አርዕስት	Head			
	Mata -duree- Gad- Gadaanaa	ን/ን/አርዕስት	Sub-Sub-Head			
Koodii Baajataa/ በጀት ኮድ/ Budget Code	Bulchiinsa Mootummaa Naannoo Oromiyaa	ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት	Oromia National Regional State	Sand. Moot.ማዕከላዊ ገምጃ ቢት/ Treasury	Galii keessaa/ የወሰኑ ገቢ/ Retained Revenue	Ida'ama/ድምር/Total Qar/ብር/Birr
4	Dimshaasha Baajata Marmaartuu	ጠቅላላ መደበኛ በጀት	Total Recurrent Budget	6,166,887,704.00	886,457,640.00	7,053,345,344.00
000	Finfinnee	ፊንፊኔ	Finfine	2,200,854,248.00	354,187,608.00	2,555,041,856.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,224,696,137.00	63,736,690.00	1,288,432,827.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	128,348,245.00	0.00	128,348,245.00
111	Wajjira Caffee Oromiyaa	የጨፌ ኦሮሚያ ጽ/ቤት	The Secretariat of "Caffee" Oromia	34,482,353.00	0.00	34,482,353.00
111/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	34,482,353.00	0.00	34,482,353.00
113	Mana Hojii Odiitara Muummichaa	ዋና አዲተር ጽ/ቤት	Auditor General	29,263,657.00	0.00	29,263,657.00
113/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	29,263,657.00	0.00	29,263,657.00
115	Wajjira Pireezidaantii BMNO	የኦሮሚያ ክልላዊ መንግስት ፕሬዝዳንት ጽ/ቤት	Oromia Regional State President Office	54,323,982.00	0.00	54,323,982.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	54,323,982.00	0.00	54,323,982.00
119	Biiroo Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕጻናት ጉዳይ ቢሮ	Women's and Children's Affairs Bureau	10,278,253.00	0.00	10,278,253.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,278,253.00	0.00	10,278,253.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	536,887,753.00	8,736,690.00	545,624,443.00
121	Biiroo Haqaa	ፈትህ ቢሮ	Justice Bureau	17,659,954.00	0.00	17,659,954.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	17,659,954.00	0.00	17,659,954.00
122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	43,783,187.00	0.00	43,783,187.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	43,783,187.00	0.00	43,783,187.00
123	Instiitiyuutii Leenjii Ogeessota Qaamolee Haqaa fi Qo'annoo Seeraa	የፍትህ አካላት ባለሙያዎች ማስልጠኛና የህግ ምርምር እንስቲትዩት	Justice Sector Professionals Training & Legal Research Institute	44,640,442.00	335,780.00	44,976,222.00
123/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	44,640,442.00	335,780.00	44,976,222.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaasummaa	የወሳኝ ከተቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	52,904,463.00	0.00	52,904,463.00

124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	52,904,463.00	0.00	52,904,463.00
126	Koollejii Poolisii Oromiyaa	ኦሮሚያ ፖሊስ ኮሌጅ	Oromiyaa Police College	107,687,589.00	0.00	107,687,589.00
126/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	107,687,589.00	0.00	107,687,589.00
127	Komiishinii Poolisii Oromiyaa	ኦሮሚያ ፖሊስ ኮሚሽን	Police Commission	176,265,736.00	0.00	176,265,736.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	176,265,736.00	0.00	176,265,736.00
128	Komishinii Naamusaa fi Farra Malaammal-tummaa	የሥነ-ምግባርና ጸረ-መብስ ኮሚሽን	Ethics and Anti Corruption Commission	19,467,120.00	0.00	19,467,120.00
128/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	19,467,120.00	0.00	19,467,120.00
129	Koomishiinii Bulchinsa Manneen Sirreessaa	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	Prisons Adminstration Commission	37,254,366.00	8,400,910.00	45,655,276.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	37,254,366.00	8,400,910.00	45,655,276.00
133	Biiroo Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ቢሮ	Security & Adminstration Bureau	37,224,896.00	0.00	37,224,896.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	37,224,896.00	0.00	37,224,896.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	559,460,139.00	55,000,000.00	614,460,139.00
152	Biiroo Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ቢሮ	Bureau of Finance and Economic Development	172,582,638.00	0.00	172,582,638.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Bureau of Finance and Economic Development	172,582,638.00	0.00	172,582,638.00
153	Biiroo Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	Government Communication Affairs Bureau	31,442,368.00	0.00	31,442,368.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	26,099,397.00	0.00	26,099,397.00
153/01/02	Hidha Haaromsaa Gudicha Abbaayi kan Naannoo Oromiyaa	የኦሮሚያ ክልል ትልቁ የአባይ ህዳሴ ግድብ	Oromia Region Nile Dam Inheritance Contribution	5,342,971.00	0.00	5,342,971.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	36,984,861.00	55,000,000.00	91,984,861.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	36,984,861.00	55,000,000.00	91,984,861.00
155	Biiroo Siivil Sarviisii fi Bulchinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ቢሮ	Civil Service and Good Governance Bureau	113,840,417.00	0.00	113,840,417.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	113,840,417.00	0.00	113,840,417.00
156	Abbaa Tayitaa Galiwwanii	የገቢዎች ባለስልጣን	Revenue Authority	56,367,563.00	0.00	56,367,563.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	56,367,563.00	0.00	56,367,563.00
157	Abbaa Taayitaa To'annoo Dhaabbilee Misooma Mootummaa	የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	Public Enterprises Supervising Authority	9,839,834.00	0.00	9,839,834.00
157/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,839,834.00	0.00	9,839,834.00
166	Ejensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	የመንግስት ግዥና ንብረት አስወጋጅ ኤጀንሲ	Public Procurement and Property Disposal Agency	15,999,711.00	0.00	15,999,711.00
166/01/01	Bulchisaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	15,999,711.00	0.00	15,999,711.00
175	Akkaadamii Oggansa mootummaa	የመንግስት አመራር አካዳሚ	Leadership Academy	122,402,747.00	0.00	122,402,747.00

175/01/01	Bulchisaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	122,402,747.00	0.00	122,402,747.00
200	Dinagdee	የኤኮኖሚ ዘርፍ	Economic Service	446,978,812.00	179,024,733.00	626,003,545.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	173,587,272.00	27,651,500.00	201,238,772.00
211	Biiroo Qonnaa	ግብርና ቢሮ	Bureau of Agriculture	99,898,116.00	4,000,000.00	103,898,116.00
211-01-01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	28,775,735.00	0.00	28,775,735.00
211-02-02	Adeemsa Hojii Keninsaa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	19,058,745.00	0.00	19,058,745.00
211-02-13	Adeemsa hojii Kenninsa Tajaajila Ikisteenshinii Misooma Buna	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension service work process	6,493,703.00	0.00	6,493,703.00
211-02-14	Leenjii Hojjetoota Misooma	የልማት ሀራተኞች ሥልጠና	Development Agents's Training	28,000,000.00	0.00	28,000,000.00
211-03-08	Adeemsa Hojii To'annoo itti Fayyadama fi qulqullina Callaa Guddistuu	የግብርና ምርት ማስደግፃ የጥጥር አጠቃቀምና ቁጥጥር ስራ ሂደት	Agricultural input Utilization and quality control Service work process	3,015,769.00	0.00	3,015,769.00
211-03-11	Warshaa oomishaa Nooraa Asidii Gudaar	ጉደር ኖራ ማምረቶብሪክ	Gudar Limestone Factory	2,363,028.00	0.00	2,363,028.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	12,191,136.00	4,000,000.00	16,191,136.00
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	11,146,511.00	0.00	11,146,511.00
213-01-01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	11,146,511.00	0.00	11,146,511.00
214	Ejeensii Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Oromia Live Stock Resource Development and Health Agency	28,052,434.00	23,651,500.00	51,703,934.00
214/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት ስራ ሂደት	Administration and General Services	9,532,873.00	0.00	9,532,873.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	7,783,298.00	0.00	7,783,298.00
214/03/07	Adeemsa Hojii Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳትና ዓሳ ጤና፣ ኳረንቴይንና ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Work Process	1,966,125.00	0.00	1,966,125.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት ብድር ማስመለስ ክትትል የሥራ የሂደት	Livestock Input Supply, Distrubution & Credit Repayment Core Process	8,770,138.00	23,651,500.00	32,421,638.00
216	Ejeensii Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ አጀንሲ	Cooporative Promotion Agency	14,134,412.00	0.00	14,134,412.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	14,134,412.00	0.00	14,134,412.00
219	Biiroo Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	Bureau Of Rural Land and Enviromental Protection	20,355,799.00	0.00	20,355,799.00
219/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Services	11,918,650.00	0.00	11,918,650.00
219/02/02	Adeemsa Hojii Itti fayyadama lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land use work process	1,997,937.00	0.00	1,997,937.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Enviromental Protection work Process	1,602,002.00	0.00	1,602,002.00
219/03/04	G/G Laaboratorii Eegumsa Naannoo Buraayyuu	የቡረዩ አካባቢ ጥበቃ ለቦረቶሪ ማዕከል	Burayu Environmental protection Laboratory center	4,837,210.00	0.00	4,837,210.00

220	Qabeenya Bishaanii	ውሃ ሃብት	Water Resources	96,327,941.00	111,899,483.00	208,227,424.00
221	Biiroo Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ቢሮ	Water, Mineral and Energy Bureau	48,129,282.00	111,899,483.00	160,028,765.00
221-01-01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration and General Services	16,456,560.00	0.00	16,456,560.00
221-01-02	Bittaa Meeshaalee Fijjiraa suphaa Iskimootea dhabbiilee bishaanii	የመጠጥ ውሃ ተቆማት ለማደስ መለዋወጫ ዕቃዎች ግዢ	Water Schemes Rehabilitation Spare parts procurment (Revolving fund)	0.00	29,603,981.00	29,603,981.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasiliti fi dhiy-eessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	21,634,158.00	0.00	21,634,158.00
221-02-03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	6,056,370.00	82,295,502.00	88,351,872.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	3,982,194.00	0.00	3,982,194.00
224	Abbaa Taayitaa Misooma Jallisii Oromiyaa	የኦሮሚያ መስኖ ልማት ባለስልጣን	Oromia Irrigation Development Authority	26,365,335.00	0.00	26,365,335.00
224/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	11,943,300.00	0.00	11,943,300.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	4,687,540.00	0.00	4,687,540.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	6,570,575.00	0.00	6,570,575.00
224/04/05	Adeemsa Hojii Bulchiinsa Pirojektii Jallisii Fantaallee fi Tibilaa	የፈንታሌና ቲቢላ መስኖ ፕሮጀክቶች የስራ ሂደት	Fantalle and Tibila Irrigation Projects Work Process	3,163,920.00	0.00	3,163,920.00
227	Komiishinii Misooma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ኮሚሽን	Pastoralist Area Development Commission	21,833,324.00	0.00	21,833,324.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	21,833,324.00	0.00	21,833,324.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	57,112,391.00	28,728,273.00	85,840,664.00
231	Biiroo Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ቢሮ	Bureau of Trade & Market Development	25,473,797.00	0.00	25,473,797.00
231-01-01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration and General Services	10,486,197.00	0.00	10,486,197.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Core Process	7,261,873.00	0.00	7,261,873.00
231-03-03	Adeemsa Hojii Tajaajila misooma Gabaa	የገበያ ልማት አገልግሎት የሥራ ሂደት	Market Development Core Process	7,725,727.00	0.00	7,725,727.00
232	Ejensii Misoomaa Interprizii Maayikiroo fi Xixiqqaa	ኦሮሚያ ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ኤጀንሲ	Oromia Micro and Small Enterprises Devt Agency	20,058,450.00	0.00	20,058,450.00
232/01/01	Bulchiinsaa fi tajaajila maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	20,058,450.00	0.00	20,058,450.00
233	Abbaa Taayitaa Geejibaa	ትራንስፖርት ባለስልጣን	Transport Authority	0.00	28,728,273.00	28,728,273.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	22,598,069.00	22,598,069.00
233/01/07	Adeemsa Hojii Tajaajila Sarvisii Hojjattoota Mootummaa	የመንግስት ሰራተኞች ሰርቪስ አገልግሎት የስራ ሂደት	Government Workers Transport services Process	0.00	6,130,204.00	6,130,204.00
235	Komishinii Investimantii	ኢቨስትመንት ኮሚሽን	Investment Commission	11,580,144.00	0.00	11,580,144.00

235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstrator and general service	11,580,144.00	0.00	11,580,144.00
270	Ijaarsa	ኮንስትራክሽን	Constraction	119,951,208.00	10,745,477.00	130,696,685.00
273	Abbaa Taayitaa Daandiiwwan	መንገዶች ባለ ሰልጣን	Roads Authority	29,939,197.00	0.00	29,939,197.00
27301/01	Bulchiinsa Fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	16,686,302.00	0.00	16,686,302.00
273/02/02	Adeemsa Hojii Ijaarsa fi Suphaa Daandiiw-wanii	የመንገዶች ጥገናና ግንባታ ሰራ ሂደት	Roads Construction and Maintenance Work Process	7,270,512.00	0.00	7,270,512.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሰራ ሂደት	Technical support and public Participa-tion Work Process	5,982,383.00	0.00	5,982,383.00
275	Dhaabbata Bulchiinsa Gamoowwan Moot-tuumaa Oromiyaa	አስተዳደርና ጠቅላላ አገልግሎት	Oromia State Bulding Administration	17,132,717.00	10,745,477.00	27,878,194.00
01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Sevice	17,132,717.00	10,745,477.00	27,878,194.00
276	Ejensii Misoomaa fi Manajimantii Lafa Magaalaa Oromiyaa	የኦሮሚያ መሬት ልማት እና ማንጅሚንት ኤጀንሲ	Oromia Urban Land development and Managemen Agency	18,250,529.00	0.00	18,250,529.00
276010101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration & General Services	18,250,529.00	0.00	18,250,529.00
277	Biiroo Industrii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ቢሮ	Bureau of Industry & Urban Develop-ment	23,378,595.00	0.00	23,378,595.00
277/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,553,627.00	0.00	10,553,627.00
277020202	Adeemsa Hojii Industrii, Diizaayinii fi Kon-straakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & constraction working process	6,535,268.00	0.00	6,535,268.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	urban development working process	3,252,296.00	0.00	3,252,296.00
27704/04	Adeemsa Hojii Bu'uura Misooma magaalaa fi Bulchiinsa gaarii	የከተማ መሠረተ ልማትና መልካም አስተዳደር የሥራ ዕድት	Urban Infrastrcture and Good Gover-nance Work Division	3,037,404.00	0.00	3,037,404.00
278	Ejeensii Ijaarsaa fi Misooma Mannen	የኦሮሚያ የኮንስትራክሽንና ቤቶች ልማት ኤጀንሲ	Oromia Construction and Housing Development Agency	9,503,786.00	0.00	9,503,786.00
278/01/01	Bulchiinsaa fi Tajaajila Maraa (Head office)	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,503,786.00	0.00	9,503,786.00
279	Institiyuutii Pilaanii Magaalota	የኦሮሚያ ከተሞች ኢንት-ትዩት	Urban Plan Institute	21,746,384.00	0.00	21,746,384.00
279/0101/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር ና ጠቅላላ አገልግሎት	Administration and General Services	18,694,084.00	0.00	18,694,084.00
279/01/02	Damee Giddu Galeessaa	ማዕ/ዊ ቅርንጫፍ	Central Branch Office	3,052,300.00	0.00	3,052,300.00
300	Tajaajila Hawwaasummaa	ማህበራዊ አገልግሎት	Social Service	529,179,299.00	111,426,185.00	640,605,484.00
310	Barnoota	ትምህርት	Education	232,119,075.00	111,317,973.00	343,437,048.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	152,914,564.00	0.00	152,914,564.00
311/010/1	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	152,914,564.00	0.00	152,914,564.00
312	Komishinii BLTO Oromiyaa	የኦሮሚያ ቴ/ሙያ ትምህርት ሥልጠና ኮሚሽን	Oromia TVET Commision	26,331,566.00	0.00	26,331,566.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	26,331,566.00	0.00	26,331,566.00

313	Ejensi Madaallii Gahumsa Ogummaa	የኢሮሚያ ልሀቀት ኤጀንሲ	Oromia Agency for Center Of Competency	9,030,284.00	12,610,703.00	21,640,987.00
313/01/01	Bulchinsa fi tajaajjila mara	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	9,030,284.00	12,610,703.00	21,640,987.00
317	Kollejii Pablik Sarviisii Oromiyaa	ሲቪል ሰርቪስ ኮሌጅ	Public Service College Of Oromia	17,381,959.00	98,707,270.00	116,089,229.00
317/01/01	Bulchiinsaa fi Tajaajjila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	17,381,959.00	98,707,270.00	116,089,229.00
319	Ejansii Misooma TQO	የኦሮሚያ ኢንፎርሜሽን ኮሙኒኬሽን ልማት ኤጀንሲ	ICT Development Agency	26,460,702.00	0.00	26,460,702.00
01	Bulchiinsaa fi Tajaajjila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	26,089,498.00	0.00	26,089,498.00
03	Giddugaleessa Qorannoo fi Misooma Tekinooloojii Odeeffannoo	የኢንፎ. ኮ. ቴ. ምርምርና ልማት ማዕከል	ICT Research and development center	371,204.00	0.00	371,204.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasummaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	85,132,928.00	108,212.00	85,241,140.00
331	Biiroo Dhimma Dargaggootaa fi Ispoortii	የኦሮሚያ ወጣቶችና ስፖርት ጉዳይ ቢሮ	Bureau of Sport & Youth Affairs	52,629,558.00	0.00	52,629,558.00
01	Bulchiinsaa fi Tajaajjila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	52,629,558.00	0.00	52,629,558.00
332	Biiroo Aadaa fi Tuurizmii	የኦሮሚያ ባህልና ቱሪዝም ቢሮ	Bureau of Culture & Tourism	21,394,716.00	108,212.00	21,502,928.00
332/0101	Bulchiinsaa fi Tajaajjila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	9,984,768.00	108,212.00	10,092,980.00
332/01/02	Giduugaleessa Aadaa Oromoo	የኦሮሞ ባህል ማዕከል	Oromo Cultural Center	11,409,948.00	0.00	11,409,948.00
333	Biiroo Dhimma Hojjetaa fi Hawaasummaa	የሰራተኛ እና ማህበራዊ ጉዳይ ቢሮ	Bureau of Labour & Social Affairs	11,108,654.00	0.00	11,108,654.00
333/01/01	Bulchiinsaa fi Tajaajjila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	11,108,654.00	0.00	11,108,654.00
340	Fayyaa	ጤና	Health	137,635,034.00	0.00	137,635,034.00
341	Biiroo Eegumsa Fayyaa	የኦሮሚያ ጥበቃ ቢሮ	Bureau Of Health	137,635,034.00	0.00	137,635,034.00
341/01/01	Bulchiinsaa fi Tajaajjila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	133,299,874.00	0.00	133,299,874.00
341/01/02	HIV/AIDS Idileessuu	ኤች አይ ቪ ኤድስ ማስረጃ	HIV/AIDS Main streaming	462,000.00	0.00	462,000.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Diseass Preventaion	3,873,160.00	0.00	3,873,160.00
360	Komishinii Ittisa Balaa fi Qopha'ina	አደጋ መከላከል እና ዝግጁ ኮሚሽን	Disater Prevention & Preparedness comision	74,292,262.00	0.00	74,292,262.00
361	Komiishinii Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ኮሚሽን	Disaster Prevention & Preparedness Commission	74,292,262.00	0.00	74,292,262.00
01	Bulchiinsaa fi Tajaajjila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,292,262.00	0.00	9,292,262.00
02	Fandii Of-Eegannoo Balaa Tasaa	ድንገተኛ አደጋ መጠበቂያ ፈንድ	Disater Risk preventaion fund	65,000,000.00	0.00	65,000,000.00
001	Arsii	አርሲ	Arsi	284,326,110.00	56,628,320.00	340,954,430.00
100	Bulchiinsa fi Tajaajjila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	71,088,928.00	1,595,573.00	72,684,501.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	5,225,394.00	0.00	5,225,394.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,854,777.00	0.00	3,854,777.00

115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,854,777.00	0.00	3,854,777.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children Affairs Office	1,370,617.00	0.00	1,370,617.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,370,617.00	0.00	1,370,617.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	52,051,341.00	1,595,573.00	53,646,914.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,774,241.00	0.00	2,774,241.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,774,241.00	0.00	2,774,241.00
122	Mana Murtii Ol'aanaa	ጠቅላይ ፍርድ ቤት	Higher Court	7,193,786.00	0.00	7,193,786.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,193,786.00	0.00	7,193,786.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወላጅ ክፍቶች ምዝገባ ኢጂንሲ	Social Vital Events Registration Agency	578,839.00	0.00	578,839.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	578,839.00	0.00	578,839.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	17,473,753.00	0.00	17,473,753.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	17,473,753.00	0.00	17,473,753.00
129	Bulchiinsa Mana Sirreessaa Godina Arsii	አርሲ ዞን ማራጫ ቤት አስተዳደር	Arsi zone Prison Administration	21,662,500.00	1,595,573.00	23,258,073.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	12,875,386.00	620,684.00	13,496,070.00
129/01/02	Bulchiinsa Mana sirreessa Martii	መርት ማረጫ ቤት አስተዳደር	Merti Prison Administration	4,523,980.00	502,192.00	5,026,172.00
129/01/03	Bulchiinsa Mana Sirreessaa Roobe	ሮቤ ማረጫ ቤት አስተዳደር	Robe Prison Administration	4,263,134.00	472,697.00	4,735,831.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,368,222.00	0.00	2,368,222.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton and General Service	2,368,222.00	0.00	2,368,222.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	13,812,193.00	0.00	13,812,193.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	6,580,563.00	0.00	6,580,563.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	6,580,563.00	0.00	6,580,563.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,160,077.00	0.00	1,160,077.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	1,160,077.00	0.00	1,160,077.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio And Television Organization	372,599.00	0.00	372,599.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	372,599.00	0.00	372,599.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,556,925.00	0.00	2,556,925.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and GeneralServices	2,556,925.00	0.00	2,556,925.00
156	Abbaa Taayitaa Galliwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	3,142,029.00	0.00	3,142,029.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,142,029.00	0.00	3,142,029.00
200	Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	42,175,854.00	3,848,360.00	46,024,214.00

210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	19,435,546.00	0.00	19,435,546.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture			
211-02-02	Ademsa Hojii Keeninsaa tajaajila Exstnshnii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	2,260,072.00	0.00	2,260,072.00
211-02-13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshi-nii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	326,507.00	0.00	326,507.00
211-03-08	Ademsa Hojii To'annoo itti fayyadamaa fi Qulqullina Callaa Guddistuu	የግብርና ምርት ማስደግፃ የብዓት አጠቃቀምና ቁጥጥር ስራ ሂደት	Agricultural input Utilization and Quality control Service work process	520,131.00	0.00	520,131.00
211-03-09	Laabraatorii Sanyii Midhaan Asalaa	አሰላ ምርጥ ዘር ላቦራቶሪ	Asela Improved Seed Labratory	1,973,966.00	0.00	1,973,966.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayad-ama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Develop-ment and Utilization work Process	546,316.00	0.00	546,316.00
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	4,584,235.00	0.00	4,584,235.00
213-01-08	Makanizeshinii Qonnaa Asallaa	አሰላ ግብርና ማከናወኔ ማዕከል	Asela agricultural Mechanisation	4,584,235.00	0.00	4,584,235.00
214	Waajjira Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Development and Health Office	5,278,722.00	0.00	5,278,722.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓላ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Develop-ment Extension Process	1,029,268.00	0.00	1,029,268.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ልማት፡ ኳረንቲን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	560,154.00	0.00	560,154.00
214/03/09	Laaboratorii Eegumsaa Fayyaa Beeylada Asallaa	አሰላ የእንስሳት ጤና ላቦራቶሪ	Asela Animal Health Laboratory	2,986,693.00	0.00	2,986,693.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ስርጭት ናብድር ማስመለስ ክትትል የሥራ የሂደት	Livestock Input Supply Distribution & Credit Repayment Core Process	702,607.00	0.00	702,607.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion Office	2,265,850.00	0.00	2,265,850.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	2,265,850.00	0.00	2,265,850.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬት ና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protec-tion office	1,679,747.00	0.00	1,679,747.00
219/02/02	Adeemssa Hojii itti fayyadama lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land Use Work Process	1,389,005.00	0.00	1,389,005.00
219/03/03	Adeemssa Hojii Egumsa Naannoo	አካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	290,742.00	0.00	290,742.00
220	Qabeenya Bishaanii	ውሃ ሀብት	Water Resources	6,840,753.00	0.00	6,840,753.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,796,141.00	0.00	3,796,141.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiy-eessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administra-tion Core Process	265,903.00	0.00	265,903.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Cntract Admin. & Construction supervision Work Process	2,498,956.00	0.00	2,498,956.00

221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	1,031,282.00	0.00	1,031,282.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	3,044,612.00	0.00	3,044,612.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	1,502,955.00	0.00	1,502,955.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,541,657.00	0.00	1,541,657.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,637,086.00	3,848,360.00	9,485,446.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,655,631.00	0.00	2,655,631.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,655,631.00	0.00	2,655,631.00
232	Waajjira Misooma Interpreayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	2,123,578.00	0.00	2,123,578.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration and General service	2,123,578.00	0.00	2,123,578.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	0.00	3,848,360.00	3,848,360.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,143,540.00	2,143,540.00
233/01/10	Abbaa Taayitaa Geejjibaa Magaalaa Asallaa	አሰላ ከተማ ትራንስፖርት ባለስልጣን	Asella Town Transport Authority	0.00	1,704,820.00	1,704,820.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	857,877.00	0.00	857,877.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	857,877.00	0.00	857,877.00
270	Ijaarsa	ኮንስትራክሽን	Construction	10,262,469.00	0.00	10,262,469.00
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	4,646,081.00	0.00	4,646,081.00
273/02/02	Adeemsa Hojii Ijaarsa Daandiiwanii	የመንገዶች ግንባታ የስራ ሂደት	Roads Construction work Process	777,871.00	0.00	777,871.00
273/02/03	Waajjira Suphaa Daandiiwwan	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	2,944,559.00	0.00	2,944,559.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation work Process	923,651.00	0.00	923,651.00
276	Deskii Misoomaa fi Manajimantii lafa magaalaa	የመሬት ልማት እና ማኅደሜንት ዴስክ	Urban Land Development & Management Desk	2,077,763.00	0.00	2,077,763.00
276/01/01	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,077,763.00	0.00	2,077,763.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,538,625.00	0.00	3,538,625.00
277/02/02	Adeemsa Hojii Industirii, Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Construction Working process	1,332,020.00	0.00	1,332,020.00
277/03/03	A/H Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	2,206,605.00	0.00	2,206,605.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	171,061,328.00	51,184,387.00	222,245,715.00
310	Barnootaa	ትምህርት	Education	117,950,404.00	39,216,552.00	157,166,956.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	69,270,441.00	4,627,323.00	73,897,764.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,600,279.00	55,000.00	4,655,279.00

311/04/01	Mana Barnoota Qophaa'ina Amniyaa	የአሜሪካ መሰናዶ ትምህርት ቤት	Amigna Preparatory School	1,615,093.00	60,000.00	1,675,093.00
311/04/02	Mana Barnoota Qophaa'ina Assallaa	አሰላ መሰናዶ ትምህርት ቤት	Asella Preparatory School	5,943,630.00	1,208,533.00	7,152,163.00
311/04/03	Mana Barnoota Qophaa'ina Arboyee	አርቦየ መሰናዶ ትምህርት ቤት	Arboye Preparatory School	1,304,351.00	15,000.00	1,319,351.00
311/04/04	Mana Barnoota Qophaa'ina Boqojii	ቦቆጃ መሰናዶ ትምህርት ቤት	Bokoji Preparatory School	2,277,193.00	155,353.00	2,432,546.00
311/04/05	Mana Barnoota Qophaa'ina Collee	ሮሌ መሰናዶ ትምህርት ቤት	Cholle Preparatory School	1,648,333.00	75,000.00	1,723,333.00
311/04/06	Mana Barnoota Qophaa'ina Hurutaa	ሀሩታ መሰናዶ ትምህርት ቤት	Hruta Preparatory School	2,097,752.00	86,000.00	2,183,752.00
311/04/07	Mana Barnoota Qophaa'ina Abbomsaa	አቦምሳ መሰናዶ ትምህርት ቤት	Abbomsa Preparatory School	1,831,458.00	52,000.00	1,883,458.00
311/04/08	Mana Barnoota Qophaa'ina Qarssaa	ቀርሳ መሰናዶ ትምህርት ቤት	Kersa Preparatory School	1,700,255.00	127,000.00	1,827,255.00
311/04/09	Mana Barnoota Qophaa'ina Roobee Dida'aa	ሮቤ ድደኦ መሰናዶ ትምህርት ቤት	Robe Didea Preparatory School	3,220,545.00	183,488.00	3,404,033.00
311/04/10	Mana Barnoota Qophaa'ina Siree	ስሬ መሰናዶ ትምህርት ቤት	Sire Preparatory School	1,553,938.00	102,781.00	1,656,719.00
311/04/11	Mana Barnoota Qophaa'ina Dheeraa	ደራ መሰናዶ ትምህርት ቤት	Dhera Preparatory School	1,349,575.00	53,500.00	1,403,075.00
311/04/12	Mana Barnoota Qophaa'ina Caancoo	ጫንሮ መሰናዶ ትምህርት ቤት	Chanchoo Preparatory School	1,298,739.00	47,390.00	1,346,129.00
311/04/13	Mana Barnoota Qophaa'ina Saaguree	ሳጉሬ መሰናዶ ትምህርት ቤት	Sagure Preparatory School	1,624,617.00	58,500.00	1,683,117.00
311/04/14	Mana Barnoota Qophaa'ina Xichoo	ጢሻ መሰናዶ ትምህርት ቤት	Ticho Preparatory School	1,289,021.00	31,100.00	1,320,121.00
311/04/15	Mana Barnoota Qophaa'ina Kullaa	ኩላ መሰናዶ ትምህርት ቤት	Kula Preparatory School	1,159,406.00	48,780.00	1,208,186.00
311/04/16	Mana Barnoota Qophaa'ina Shirkaa	ሽርካ መሰናዶ ትምህርት ቤት	Shirka Preparatory School	1,474,792.00	38,700.00	1,513,492.00
311/04/17	Mana Barnoota Qophaa'ina Itayyaa	ኢተያ መሰናዶ ትምህርት ቤት	Iteya Preparatory School	1,852,061.00	53,498.00	1,905,559.00
311/04/18	Mana Barnoota Qophaa'ina Gunaa	ጉና መሰናዶ ትምህርት ቤት	Guna Preparatory School	1,083,324.00	45,000.00	1,128,324.00
311/04/19	Mana Barumsa Qophaa'inaa Dambal	ደምበል መሰናዶ ትምህርት ቤት	Dambel Priparatory School	1,157,683.00	110,000.00	1,267,683.00
311/04/20	Mana Barumsa Qophaa'inaa Balee	በሌ መሰናዶ ትምህርት ቤት	Bale priparatpry School	1,261,458.00	45,000.00	1,306,458.00
311/04/21	Mana Barumsa Qophaa'inaa Diksiis	ድክሲስ መሰናዶ ትምህርት ቤት	Diksiis Priparatory School	1,249,642.00	6,000.00	1,255,642.00
311/04/22	Mana Barumsa Qophaa'inaa Asakoo	አሰኮ መሰናዶ ትምህርት ቤት	Aseko Priparatory	1,061,207.00	12,000.00	1,073,207.00
311/04/23	Mana Barumsa Qophaa'inaa Asallaa Lakk. 2	አሰላ ቁጥር 2 መሰናዶ ትምህርት ቤት	Asela No.2 Priparatory School	2,423,473.00	5,000.00	2,428,473.00
311/04/24	Mana Barumsa Qophaa'inaa Kaataar	ካታር መሰናዶ ትምህርት ቤት	Katar Priparatory School	1,181,553.00	12,700.00	1,194,253.00
311/04/25	Mana Barumsa Qophaa'inaa Silxaanaa	ሥልጣና መሰናዶ ትምህርት ቤት	Siltana Priparatory School	865,603.00	10,000.00	875,603.00
311/04/26	Mana Barumsa Qophaa'inaa Mararoo	መሬሮ መሰናዶ ት/ት ቤት	Merero Priparatory School	913,979.00	5,000.00	918,979.00
311/04/27	Mana Barumsa Qophaa'inaa Seeruu	ሴሩ መሰናዶ ት/ት ቤት	Seru Priparatory School	913,979.00	5,000.00	918,979.00
311/05/02	Kolleejjii Barnoota Barsiisota Asallaa	አሰላ መምህራን ትምህርት ኮሌጅ	Asella Teachers Education College	19,317,502.00	1,920,000.00	21,237,502.00
312	Waajjira Barnota fi Leenjii Teeknikaa fi Og-gummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	Technical and Vocational Education Training Office	48,679,963.00	34,589,229.00	83,269,192.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	961,453.00	0.00	961,453.00
312/02/01	Dhaabbata BLTO Asallaa	የአሰላ ቴ/ሙያ ት/ስልጠና ተቋም	Asella TVET	4,014,572.00	1,496,000.00	5,510,572.00

312/02/02	Dhaabbata BLTO Booqojjii	ቦቆጃ ቴ/መ.ያ ት/ስልጠና ተቋም	Bokoji TVET	4,443,448.00	900,000.00	5,343,448.00
312/02/03	Dhaabbata BLTO Arbaaguuggu	አርባጉጉ ቴ/መ.ያ ት/ስልጠና ተቋም	Arbegugu TVET	2,774,672.00	525,000.00	3,299,672.00
312/02/04	Dhaabbata BLTO Arsii Roobee	አርሲ ሮቤ ቴ/መ.ያ ት/ስልጠና ተቋም	Arsi Robe TVET	2,530,781.00	841,900.00	3,372,681.00
312/02/05	KBLTO Atileetii Qananiisaa Baqalaa	አትሌት ቀንኒሳ ቴ/መ.ያ ት/ስልጠና ኮሌጅ	Athlete Kenenisa Bekele TVET College	13,140,175.00	29,338,056.00	42,478,231.00
312/02/06	Dhaabbata BLTO Collee	ሮሌ ቴ/መ.ያ ት/ስልጠና ተቋም	Cholle TVET	2,344,040.00	148,100.00	2,492,140.00
312/02/07	Dhaabbata BLTO Saaguuree	ሳጉሬ ቴ/መ.ያ ት/ስልጠና ተቋም	Sagure TVET	2,363,899.00	353,913.00	2,717,812.00
312/02/08	Dhaabbata BLTO Lodee Hexosaa	ሎዴ ኬሶሳ ቴ/መ.ያ ት/ስልጠና ተቋም	Lode Hetossa TVET Institute	2,536,739.00	114,300.00	2,651,039.00
312/02/09	Dhaabbata BLTO Aminyaa	አሚኒ ቴ/መ.ያ ት/ስልጠና ተቋም	Amigna TVET	2,201,329.00	85,480.00	2,286,809.00
312/02/10	Dhaabbata BLTO Balee	ቦሌ ቴ/መ.ያ ት/ስልጠና ተቋም	Bale TVET	1,900,027.00	92,150.00	1,992,177.00
312/02/11	Dhaabbata BLTO Doddotaa	ዶዶታ ቴ/መ.ያ ት/ስልጠና ተቋም	Dodota TVET	2,304,963.00	215,500.00	2,520,463.00
312/02/12	Dhaabbata BLTO Dr. Damissuu Gammadaa	ዶ/ር ደሚሱ ገመዳ ቴ/መ.ያ ት/ስልጠና ተቋም	Dr. Demissu Gameda TVET	1,474,780.00	131,500.00	1,606,280.00
312/02/13	Dhaabbata BLTO Suudee	ሱዴ ቴ/መ.ያ ት/ስልጠና ተቋም	Sude TVET	1,271,261.00	34,000.00	1,305,261.00
312/02/14	Dhaabbata BLTO Itayyaa	ኢተያ ቴ/መ.ያ ት/ስልጠና ተቋም	Eteya TVET	1,922,610.00	143,530.00	2,066,140.00
312/02/15	Dhaabbata BLTO Jajuu	ጃጁ ቴ/መ.ያ ት/ስልጠና ተቋም	Jeju TVET	1,231,678.00	99,800.00	1,331,478.00
312/02/16	Dhaabbata BLTO Muunessaa	ሙኔሳ ቴ/መ.ያ ት/ስልጠና ተቋም	Munessa TVET	1,263,536.00	70,000.00	1,333,536.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	9,442,589.00	50,000.00	9,492,589.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Office of Sport & Youth Affairs	4,635,411.00	0.00	4,635,411.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,741,041.00	0.00	1,741,041.00
331/01/02	Giddu-gala leenjii Atileetiksii Boqqojjii	ቦቆጃ አትሌትክስ ማሰልጠኛ ማዕከል	Bekoji Athletics Training Center	2,894,370.00	0.00	2,894,370.00
332	Waajjira Adaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of culture and tourism	1,616,748.00	0.00	1,616,748.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,616,748.00	0.00	1,616,748.00
333	Waajjira Dhimmaa Hojjetaa fi Hawaasummaa	የሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Labour and Social Affairs Office	3,190,430.00	50,000.00	3,240,430.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,195,595.00	0.00	1,195,595.00
333/01/05	Gidduu Galeessa Oomishaa Deeggarsaa Qamaa Hireeyyi Asallaa	አሰላ የሰው ሀራሽ አካል ድጋፍ ማምረቻ ማእከል (POC)	Asela - Prosthetic & Orthopedic Center(POC)	1,994,835.00	50,000.00	2,044,835.00
340	Fayyaa	ጤና	Health	42,746,564.00	11,917,835.00	54,664,399.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	42,746,564.00	11,917,835.00	54,664,399.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,054,238.00	0.00	1,054,238.00
341/03/01	Hospitaala Roobee Didaa	ሮቤ ሆስፒታል	Robe Dida Hospital	9,507,536.00	4,291,645.00	13,799,181.00
341/03/22	Hospitaala Aboomsaa	አቦመሳ ሆስፒታል	Abomsa Hospital	10,457,234.00	4,508,792.00	14,966,026.00
341/03/52	Hoospitaala Boqojjii	ቦቆጃ ሆስፒታል	Bokoji Hospital	8,351,920.00	1,511,448.00	9,863,368.00

341/03/53	Hoospitaala Balee Gasgar	በሌ ሆስፒታል	Bele Gesgar Hospital	7,215,055.00	1,020,950.00	8,236,005.00
341/03/55	Hospitaala Qarsaa	ቀርሳ ሆስፒታል	Kersa Hospital	2,419,276.00	350,000.00	2,769,276.00
341/03/74	Hospitaala Shirkaa	ሽርካ ሆስፒታል	Shirka Hospital	1,501,258.00	235,000.00	1,736,258.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases prevantation	2,240,047.00	0.00	2,240,047.00
360	Waajjira Ittisa Balaa fi Qopha'ina	አደጋ መከላከል እና ዝግጁ ጽ/ቤት	Disater Preventionation & Preparedness office	921,771.00	0.00	921,771.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Preventionation & Preparedness office	921,771.00	0.00	921,771.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	921,771.00	0.00	921,771.00
002	Baalee	ባሌ	Bale	226,117,164.00	35,814,573.00	261,931,737.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	59,534,505.00	1,400,421.00	60,934,926.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	5,515,021.00	0.00	5,515,021.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	4,221,040.00	0.00	4,221,040.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,221,040.00	0.00	4,221,040.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	1,293,981.00	0.00	1,293,981.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,293,981.00	0.00	1,293,981.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	40,627,088.00	1,400,421.00	42,027,509.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,647,168.00	0.00	2,647,168.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,647,168.00	0.00	2,647,168.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	5,733,053.00	0.00	5,733,053.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,733,053.00	0.00	5,733,053.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወሳኝ ኩነቶች ምዝገባ ኢጀንሲ	Social Vital Events Registration Agency	589,839.00	0.00	589,839.00
124/01/01	Galmeessaa Ragaalee	ኩነቶች ምዝገባ	Vital Events Registration	589,839.00	0.00	589,839.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	13,797,887.00	0.00	13,797,887.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	13,797,887.00	0.00	13,797,887.00
129	Bulchiinsa Man Sirreessaa Godina Baalee	ባሌ ዞን ማራማያ ቤት አስተዳደር	Bale zone Prison Administration	15,217,416.00	1,400,421.00	16,617,837.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,577,674.00	613,130.00	10,190,804.00
129/01/04	Bulchiinsa Mana Sirreessaa Gindhiir	ግንድር ማራማያ ቤት አስተዳደር	Gindir Prison Adminstration	3,093,844.00	508,781.00	3,602,625.00
129/01/06	Bulchiinsa Mana Sirreessaa Angeetuu	አንጌቱ ማራማያ ቤት አስተዳደር	Angetu Prison Administration	2,545,898.00	278,510.00	2,824,408.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,641,725.00	0.00	2,641,725.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,641,725.00	0.00	2,641,725.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	13,392,396.00	0.00	13,392,396.00

152	Wajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	5,639,577.00	0.00	5,639,577.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	5,639,577.00	0.00	5,639,577.00
153	Wajjira Dhimmoata Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,169,440.00	0.00	1,169,440.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	1,169,440.00	0.00	1,169,440.00
154	Dhaabbata Raadiyoo fi Televizyini	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	1,255,350.00	0.00	1,255,350.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,255,350.00	0.00	1,255,350.00
155	Wajjira Sivii Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Gevernerce	2,377,262.00	0.00	2,377,262.00
155/01/01	Bulchiinsa fi Tajaajila Mara	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	2,377,262.00	0.00	2,377,262.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	2,950,767.00	0.00	2,950,767.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,950,767.00	0.00	2,950,767.00
200	Tajaajila Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	42,171,272.00	2,034,513.00	44,205,785.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	18,492,231.00	0.00	18,492,231.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	4,737,155.00	0.00	4,737,155.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,746,421.00	0.00	1,746,421.00
211-02-04	Kilinka Egumsa Midhaan Arsii Baalee	አርሲ ባሌ የሰብል ጥበቃ ክሊኒክ	Arsi-Bale Crop Protection Clinc	1,812,431.00	0.00	1,812,431.00
211-02-13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misomma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	292,776.00	0.00	292,776.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	419,765.00	0.00	419,765.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Development Protection and Utilization work Process	465,762.00	0.00	465,762.00
213	Inistitiyuutii Qoranoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	8,324,050.00	0.00	8,324,050.00
213-01-05	Gidugaleessaa Qorannoo Qonnaa Sinaana	ሲናና ግብርና ምርምር ማዕከል	Sinana Agricultural research center	8,324,050.00	0.00	8,324,050.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Resource Development and Health Office	1,559,075.00	0.00	1,559,075.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	805,317.00	0.00	805,317.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ኳረንታይንን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	403,039.00	0.00	403,039.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ስርጭትና ብድር ማስመለስ ክትትል	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	350,719.00	0.00	350,719.00
216	Wajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፍያ ጽ/ቤት	Cooperative Promotion Office	2,144,823.00	0.00	2,144,823.00

216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,144,823.00	0.00	2,144,823.00
219	Waajjiara lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection Office	1,727,128.00	0.00	1,727,128.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,400,299.00	0.00	1,400,299.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection work Process	326,829.00	0.00	326,829.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ሃብት	Water. Mineral and Energy Resources	8,312,155.00	0.00	8,312,155.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,607,143.00	0.00	3,607,143.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiy-eessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	208,013.00	0.00	208,013.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction supervision Work Process	2,504,434.00	0.00	2,504,434.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	894,696.00	0.00	894,696.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,729,622.00	0.00	2,729,622.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiisa Iskimoottaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,525,870.00	0.00	1,525,870.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,203,752.00	0.00	1,203,752.00
227	Waajjira Misooma Naannoo Horsiiisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development Commission	1,975,390.00	0.00	1,975,390.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration & General Service	1,975,390.00	0.00	1,975,390.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,265,944.00	2,034,513.00	7,300,457.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,620,564.00	0.00	2,620,564.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,620,564.00	0.00	2,620,564.00
232	Ejensii Hojiiwaan Misooma Interpreayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አገልግሎት ልማት ጽ/ቤት	Micro & Small Enterprises Development	1,938,468.00	0.00	1,938,468.00
232/01/01	Deeggarsaa fi Gorsa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration and General Service	706,912.00	0.00	706,912.00
233	Abbaa Taayitaa Geejibaa	ትራንስፖርት ባለስልጣን	Transport Authority	0.00	2,034,513.00	2,034,513.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,034,513.00	2,034,513.00
235	Waajjira Invastimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	706,912.00	0.00	706,912.00
235/01/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Administration and General Service	706,912.00	0.00	706,912.00
270	Ijaarsa	ኮንስትራክሽን	Construction	10,100,942.00	0.00	10,100,942.00
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	5,009,292.00	0.00	5,009,292.00
273/02/02	Adeemsa Ijaarsa Daandii	የመንገዶች ግንባታ የስራ ሂደት	Roads Construction Work Process	752,128.00	0.00	752,128.00
273/02/03	Waajjira Suphaa Daandiiwanii	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	2,956,627.00	0.00	2,956,627.00

273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	1,300,537.00	0.00	1,300,537.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የመሬት ልማት እና ማኅደሜንት ዴስክ	Urban Land Development & Management Desk	1,939,806.00	0.00	1,939,806.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,939,806.00	0.00	1,939,806.00
277	Wajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተረማ ልመት ጽ/ቤት	Industry & Urban Development Office	3,151,844.00	0.00	3,151,844.00
277/02/02	Adeemsa Hojii Industirii, Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Construction Working Process	1,247,818.00	0.00	1,247,818.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	1,904,026.00	0.00	1,904,026.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	124,411,387.00	32,379,639.00	156,791,026.00
310	Barnootaa	ትምህርት	Education	73,738,348.00	18,832,860.00	92,571,208.00
311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	54,688,514.00	2,805,495.00	57,494,009.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,448,146.00	0.00	4,448,146.00
311/04/01	Mana Barnoota Qophaa'na Agaarfaa	አጋርፋ መሰናዶ ትምህርት ቤት	Agarfa Preparatory School	1,371,417.00	22,000.00	1,393,417.00
311/04/02	Mana Barnoota Qophaa'na Baatuu Taraaraa	ባቱ መሰናዶ ትምህርት ቤት	Batu Terara Preparatory School	2,850,407.00	136,700.00	2,987,107.00
311/04/03	Mana Barnoota Qophaa'na Dolloo Mannaa	ዶሎ መሰናዶ ትምህርት ቤት	Dollo Menna Preparatory School	1,284,484.00	24,500.00	1,308,984.00
311/04/04	Mana Barnoota Qophaa'na Ginidhiir	ግኒር መሰናዶ ትምህርት ቤት	Gindhir Preparatory School	1,558,626.00	71,706.00	1,630,332.00
311/04/05	Mana Barnoota Qophaa'na Jaaraa	ጃራ መሰናዶ ትምህርት ቤት	Jarra Preparatory School	1,446,370.00	25,273.00	1,471,643.00
311/04/06	Mana Barnoota Qophaa'na Roobee	ሮቤ መሰናዶ ትምህርት ቤት	Robe Preparatory School	2,177,374.00	60,600.00	2,237,974.00
311/04/07	Mana Barnoota Qophaa'na Goroo	ጎሮ መሰናዶ ትምህርት ቤት	Goro Preparatory School	1,230,904.00	43,500.00	1,274,404.00
311/04/08	Mana Barnoota Qophaa'na Gaasaraa	ጋሰራ መሰናዶ ትምህርት ቤት	Gasera Preparatory School	1,293,881.00	31,000.00	1,324,881.00
311/04/09	Mana barnoota Qophaa'ina Angeetuu	አንጌቱ መሰናዶ ትምህርት ቤት	Angettu Preparatory School	1,063,755.00	10,150.00	1,073,905.00
311/04/10	Maba Barnoota Qophaa'ina Beeltuu	ቤልቱ መሰናዶ ትምህርት ቤት	Beltu Preparatory School	1,268,928.00	10,000.00	1,278,928.00
311/04/11	Mana Barnoota Qophaa'ina Bidiree	ብድራ መሰናዶ ትምህርት ቤት	Bidire Preparatory School	1,220,012.00	11,188.00	1,231,200.00
311/04/12	Mana Barnoota Qophaa'ina Calcal	ጨልጨል መሰናዶ ትምህርት ቤት	Chelchel Preparatory School	1,252,041.00	1,700.00	1,253,741.00
311/04/13	Mana Barnoota Qophaa'ina Miicaa	ሚሜ መሰናዶ ትምህርት ቤት	Micha Preparatory School	1,139,659.00	5,700.00	1,145,359.00
311/04/14	Mana Barnootaa Qophaa'ina Obarraa	ዮበራ መሰናዶ ትምህርት ቤት	Oberra Preparatory School	1,423,550.00	21,900.00	1,445,450.00
311/04/15	Mana Barnoota Qophaa'ina Dallo Sabro	ደሎ ሰብሮ መሰናዶ ትምህርት ቤት	Dallo Sabro Preparatory School	994,114.00	9,500.00	1,003,614.00
311/04/16	Mana Barnoota Qophaa'ina Dumal	ዱማል መሰናዶ ትምህርት ቤት	Dumal Preparatory School	1,403,852.00	24,700.00	1,428,552.00
311/04/17	Mana Barumsa Qophaa'inaa Bareedaa	በሬዳ መሰናዶ ት/ት ቤት	Bereda Preparatory School	1,139,379.00	5,000.00	1,144,379.00
311/04/18	Mana Barumsaa Qophaa'inaa Diinshoo	ዲንሾ መሰናዶ ት/ት ቤት	Dinsho Preparatory School	913,979.00	5,000.00	918,979.00
311/04/19	Mana Marumsa Qophaa'inaa Jibrii	ጅብሪ መሰናዶ ት/ት ቤት	Jibri Preparatory School	1,139,379.00	5,000.00	1,144,379.00

311/04/20	Mana Barumsa Qophaa'inaa Mi'oo	ሚካኤ መስናይ ት/ት ቤት	Mi'o Priparatory Scool	1,139,379.00	5,000.00	1,144,379.00
311/04/05	Kolleejjii Barsisootaa Roobee	ሮቤ መምህራን ትምህርት ኮሌጅ	Robe Teachers College	20,975,178.00	2,241,378.00	23,216,556.00
311/06/03	Bufata Raadiyoo fi Istuudiyo Tamsaasa Barnoota Roobee	የሮቤ የትምህርት ማሰራጫ ሬዲዮ ጣቢያና አስተዳደር	Robe Educational Broadcasting Radio Station and Studio	1,953,700.00	34,000.00	1,987,700.00
312	Waajjira Barnoota fi Leenjii Teeknikaa fi Og-gummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	Technical and Vocational Education Training Office	19,049,834.00	16,027,365.00	35,077,199.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,057,983.00	0.00	1,057,983.00
312/02/01	Dhaabbata BLTO Baatuu Taraaraa	ባቱ ተራራ ቴ/ሙያ ት/ስልጠና ተቋም	Batu Tarara TVET	3,766,049.00	9,091,141.00	12,857,190.00
312/02/02	Dhaabbata BLTO Gindhiir	ግንር ቴ/ሙያ ት/ስልጠና ተቋም	Gindhir TVET	1,972,635.00	475,500.00	2,448,135.00
312/02/03	KBLTO Roobee	ሮቤ ቴ /ሙያ ት/ስልጠና ኮሌጅ	Robe TVET College	5,330,532.00	4,478,420.00	9,808,952.00
312/02/04	Dhaabbata BLTO Agaarfaa	አጋርፋ ቴ/ሙያ ት/ስልጠና ተቋም	Agarfa TVET	2,096,221.00	300,104.00	2,396,325.00
312/02/05	Dhaabbata BLTO Dallo buanna	ደሎ ቡና/ሙያ ት/ስልጠና ተቋም	Delo Buna TVET	1,673,661.00	980,000.00	2,653,661.00
312/02/06	Dhaabbata BLTO Gololchaa	ጎሎልቻ ቴ/ሙያ ት/ስልጠና ተቋም	Gololcha TVET	2,093,457.00	550,000.00	2,643,457.00
312/02/07	Dhaabbata BLTO Gooroo	ጎሮ ቴ/ሙያ ት/ስልጠና ተቋም	Goro TVET	1,059,296.00	152,200.00	1,211,496.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasummaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	4,598,774.00	98,200.00	4,696,974.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Office of Sport & Youth Affairs	1,595,408.00	0.00	1,595,408.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,595,408.00	0.00	1,595,408.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture & Tourism	1,712,287.00	98,200.00	1,810,487.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General service	1,712,287.00	98,200.00	1,810,487.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Lbour & Social Affairs	1,291,079.00	0.00	1,291,079.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,291,079.00	0.00	1,291,079.00
340	Fayyaa	ጤና	Health	45,026,546.00	13,448,579.00	58,475,125.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	45,026,546.00	13,448,579.00	58,475,125.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,114,300.00	0.00	1,114,300.00
341/03/15	Hospitaala Gindhir	ግንር ሆስፒታል	Gindhir Hospital	13,979,469.00	4,936,657.00	18,916,126.00
341/03/36	Hospitaala Baalee Roobee	ባሌ ሮቤ ሆስፒታል	Bale Robe Hospitals	13,345,201.00	4,485,200.00	17,830,401.00
341/03/38	Hospitaala Dalloo Mannaa	ደሎ መና ሆስፒታል	Dalo Mena Hospita	9,715,886.00	3,791,722.00	13,507,608.00
341/03/43	Wirtuu Baankii Diigaa Gobbaa	የጎባ ደም ባንክ ማእከል	Goba Blood Bank	3,140,106.00	0.00	3,140,106.00
341/03/76	Hospitaala Madda Walaabuu	መደ ወላቡ ሆስፒታል	Mede Welabu Hospital	1,501,258.00	235,000.00	1,736,258.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል -	Diseass prevention	2,230,326.00	0.00	2,230,326.00
360	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል እና ዝግጁ ጽ/ቤት	Disater Prevention & Preparedness office	1,047,719.00	0.00	1,047,719.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	1,047,719.00	0.00	1,047,719.00

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	1,047,719.00	0.00	1,047,719.00
003	Boorana	ቦረና	Borena	211,844,097.00	19,364,425.00	231,208,522.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	58,354,605.00	309,447.00	58,664,052.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	5,814,774.00	0.00	5,814,774.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	4,564,888.00	0.00	4,564,888.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,564,888.00	0.00	4,564,888.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Chidren's Affairs Office	1,249,886.00	0.00	1,249,886.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,249,886.00	0.00	1,249,886.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	36,381,558.00	309,447.00	36,691,005.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,638,483.00	0.00	2,638,483.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,638,483.00	0.00	2,638,483.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	5,847,675.00	0.00	5,847,675.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,847,675.00	0.00	5,847,675.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወላጃ ከተቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	659,998.00	0.00	659,998.00
124/01/01	Galmeesaa Ragaalee	ከተቶች ምዝገባ	Vital Events Registration	659,998.00	0.00	659,998.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	15,020,762.00	0.00	15,020,762.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	15,020,762.00	0.00	15,020,762.00
129	Bulchiinsa Mana Sirreessa Go/Booranaa	ቦረና ዞን ማራጫ ቤት አስተዳደር	Borena zone Prison Administrtion	8,716,797.00	309,447.00	9,026,244.00
129/01/01	Bulchiinsaa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraion and General Service	8,716,797.00	309,447.00	9,026,244.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration	3,497,843.00	0.00	3,497,843.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	3,497,843.00	0.00	3,497,843.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	16,158,273.00	0.00	16,158,273.00
152	Waajjira Maallaqa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	7,005,948.00	0.00	7,005,948.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	7,005,948.00	0.00	7,005,948.00
153	Waajjira Dhimmoota Koominikeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,407,705.00	0.00	1,407,705.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,407,705.00	0.00	1,407,705.00
154	Dhaabbata Raadiyoo fi Televizyinii	የራዲዮና ቱሊዚዥን ድርጅት	Radio and Television Organization	762,262.00	0.00	762,262.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	762,262.00	0.00	762,262.00
155	Waajjira Siivil Sarviisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance	3,417,990.00	0.00	3,417,990.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,417,990.00	0.00	3,417,990.00

156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	3,564,368.00	0.00	3,564,368.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,564,368.00	0.00	3,564,368.00
200	Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	47,836,992.00	2,373,293.00	50,210,285.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	15,307,885.00	0.00	15,307,885.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	2,379,819.00	0.00	2,379,819.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshnii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,461,396.00	0.00	1,461,396.00
211-02-13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work process	242,377.00	0.00	242,377.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	342,331.00	0.00	342,331.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	333,715.00	0.00	333,715.00
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	7,276,704.00	0.00	7,276,704.00
213-01-12	Gidugaleessaa Qorannoo Qonnaa Gammojii Yabelloo	ያቤሎ ግብርና ምርምር ማዕከል	Yabelloo Agricultural Research Center	7,276,704.00	0.00	7,276,704.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የአንስላት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Resource Development and Health Office	1,315,554.00	0.00	1,315,554.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የአንስላት እና ዓላ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	699,182.00	0.00	699,182.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የአንስላት ጤና ልማት፣ ካረንጅቴን ቁጥጥርና አገልግሎት የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	334,794.00	0.00	334,794.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የአንስላት ግብዓት አቅርቦትና ስርጭት የብድር ማስማለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Works process	281,578.00	0.00	281,578.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion Office	2,481,837.00	0.00	2,481,837.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	2,481,837.00	0.00	2,481,837.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection Office	1,853,971.00	0.00	1,853,971.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,497,126.00	0.00	1,497,126.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	356,845.00	0.00	356,845.00
220	Qabeenya Bishaanii	ውሃ ሀብት	Water Resources	17,740,304.00	0.00	17,740,304.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	4,003,955.00	0.00	4,003,955.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiyeessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	234,806.00	0.00	234,806.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction supervision Work Process	2,722,741.00	0.00	2,722,741.00

221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	1,046,408.00	0.00	1,046,408.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	3,334,507.00	0.00	3,334,507.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	1,763,179.00	0.00	1,763,179.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,571,328.00	0.00	1,571,328.00
227	Waajjira Misooma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoral Area Development Office	10,401,842.00	0.00	10,401,842.00
227/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	2,851,447.00	0.00	2,851,447.00
227/01/02	Giddugaleessa Horsisa loonii Diidaa Xuyyuraa	ዲደ ጠዋራ ከብት እርባታ ማዕከል	Dida Tuyura Cattle Breeding Center	2,032,380.00	0.00	2,032,380.00
227/01/04	Laaboraatorii Eegumsa Fayyaa Beeyladaa Yaaballoo	ያቤሎ የእንስሳት ጤና አጠባበቅ ላቦራቶሪ	Yabello Vet. Laboratory	2,558,854.00	0.00	2,558,854.00
227/01/05	Giddugaleessa Dheedumsa Gammoojjii Yaaballoo(SORDU)	ያቤሎ ግጦሽ ልማት ማዕከል	Yabelo Range Land Management Center (SORDU)	2,959,161.00	0.00	2,959,161.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	6,464,903.00	2,373,293.00	8,838,196.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	3,286,385.00	0.00	3,286,385.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	3,286,385.00	0.00	3,286,385.00
232	Waajjira Misooma Interpreayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	2,160,346.00	0.00	2,160,346.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	2,160,346.00	0.00	2,160,346.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	0.00	2,373,293.00	2,373,293.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,373,293.00	2,373,293.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	1,018,172.00	0.00	1,018,172.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,018,172.00	0.00	1,018,172.00
270	Ijaarsa	ኮንስትራክሽን	Constraction	8,323,900.00	0.00	8,323,900.00
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	2,166,846.00	0.00	2,166,846.00
273/02/02	Adeemsa Hojii Ijaarsa Daandiiwanii	የመንገዶች ግንባታ የስራ ሂደት	Roads Construction Work Process	972,986.00	0.00	972,986.00
273/02/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	1,193,860.00	0.00	1,193,860.00
276	Deeskii Misoomaa fi manajimentii Lafa Magaalaa	የመሬት ልማት እና ማኅደድንት ዴስክ	Urban Land Development & Manegement Desk	2,448,627.00	0.00	2,448,627.00
276/01/01	Bulchiinsaa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General services	2,448,627.00	0.00	2,448,627.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተረማ ልመት ጽ/ቤት	Industry & Urban Development Office	3,708,427.00	0.00	3,708,427.00
277/02/02	A/H Industirii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Constraction Working Process	1,541,168.00	0.00	1,541,168.00

277/03/03	A/Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban development Working Process	2,167,259.00	0.00	2,167,259.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	105,652,500.00	16,681,685.00	122,334,185.00
310	Barnoota	ትምህርት	Education	54,290,272.00	4,425,725.00	58,715,997.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጸ/ቤት	Office of Education	37,815,404.00	883,640.00	38,699,044.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,719,804.00	0.00	4,719,804.00
311/04/01	Mana Barnoota Qophaa'ina Bulee Horaa	ቡሌ ሆራ መሰናዶ ትምህርት ቤት	Bule Hora Preparatory School	1,560,739.00	35,000.00	1,595,739.00
311/04/02	Mana Barnoota Qophaa'ina Guwaangaa	ጉዋንጋ መሰናዶ ትምህርት ቤት	Guwangaa Preparatory School	1,240,254.00	16,000.00	1,256,254.00
311/04/03	Mana Barnoota Qophaa'ina Mooyaaalee	ሞያሌ መሰናዶ ትምህርት ቤት	Moyale Preparatory School	1,628,896.00	13,000.00	1,641,896.00
311/04/04	Mana Barnoota Qophaa'ina Yaabeelloo	ያከበልኦ መሰናዶ ትምህርት ቤት	Yabello Preparatory School	2,955,791.00	60,380.00	3,016,171.00
311/04/05	Mana Barnoota Qophaa'ina Meeggaa	ሜጋ መሰናዶ ትምህርት ቤት	Mega Preparatory School	1,505,824.00	24,000.00	1,529,824.00
311/04/06	Mana Barumsa Qophaa'inaa Fincaawaa	ፍንጫዋ መሰናዶ ትምህርት ቤት	Finchawa Preparatory	1,242,537.00	4,161.00	1,246,698.00
311/04/07	Mana Barnoota Qophaa'inaa Borbor	ቦርቦር መሰናዶ ትምህርት ቤት	Borbor Preparatory School	997,480.00	7,000.00	1,004,480.00
311/04/08	Mana Barnoota Qophaa'inaa Diilloo	ዲሎ መሰናዶ ትምህርት ቤት	Dillo Preparatory School	1,004,413.00	7,000.00	1,011,413.00
311/04/09	Mana Barnoota Qophaa'inaa Hiddii Lolaa	ሂዲሎላ መሰናዶ ትምህርት ቤት	Hiddi Lola Preparatoory School	1,460,049.00	15,000.00	1,475,049.00
311/04/10	Mana Barnoota Qophaa'inaa Mataa Gafarsaa	መታ ገፈርሳ መሰናዶ ትምህርት ቤት	Mata Gafarsa Preparatory School	1,257,778.00	11,999.00	1,269,777.00
311/04/11	Mana Barnoota Qophaa'inaa Miillamii	ምላሚ መሰናዶ ትምህርት ቤት	Milami Preparatory School	1,325,796.00	4,000.00	1,329,796.00
311/04/12	Mana Barnoota Qophaa'inaa Soddaa	ሶዳ መሰናዶ ትምህርት ቤት	Sodda Preparatory School	977,437.00	4,000.00	981,437.00
311/04/13	Mana Barumsa Qophaa'inaa Garbaa	ገብራ መሰናዶ ትምህርት ቤት	Gerba Preparatory School	901,287.00	4,000.00	905,287.00
311/04/14	Mana Barumsa Qophaa'inaa Tooree	ቶራ መሰናዶ ትምህርት ቤት	Tore Preparatory School	1,246,592.00	4,000.00	1,250,592.00
311/04/15	Mana Barumsa Qophaa'inaa El-Wayyee	ኤልወዬ መሰናዶ ት/ት ቤት	El-waye Preparatory School	1,139,379.00	5,000.00	1,144,379.00
311/05/08	Kolleejjii Barnoota Barsiisota Bulee Horaa	ቡሌ ሐራ መምህራን ትምህርት ኮሌጅ	Bule Hora College of Teachers Education	11,870,571.00	649,100.00	12,519,671.00
311/06/06	Buufataa Tamsaasa Barnoota Raadiyoo Yaabelloo	ያቤሎ የትምህርት ማሰራጨ ሬዲዮ ጣቢያ	Yabello Educational Broadcasting Radio Station	780,777.00	20,000.00	800,777.00
312	Waajjira barnoota fi Leenjii Teeknikaa fi Og-gummaa	የቴክኒክና መ-ያ ትምህርት ስልጠና ተቋም	Technical and Vocational Educational Training Office	16,474,868.00	3,542,085.00	20,016,953.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,174,602.00	0.00	1,174,602.00
312/02/01	Dhaabbata BLTO Bulee Horaa	ቡሌ ሆራ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Bule Hora TVET	3,795,295.00	1,653,185.00	5,448,480.00
312/02/02	Dhaabbata BLTO Yaabeelloo	ያበሎ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Yabello TVET	3,832,751.00	710,300.00	4,543,051.00
312/02/03	Dhaabbata BLTO Guwaangaa	ጓንጓ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Guwanguwa TVET	1,639,713.00	224,800.00	1,864,513.00
312/02/04	Dhaabbata BLTO Moyaaalee	ሞያሌ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Moyale TVET	1,283,532.00	32,300.00	1,315,832.00
312/02/06	Kol. Qonnaa Naannoo Horsisee Bulaa Yaabeelloo	ያበሎ የአርብቶ አደሮች ግብርና ቴ/መ-ያ ትምህርትና ስልጠና ክህሉዶጅ	Yabello Pastoralist Area Agricultural College	4,748,975.00	921,500.00	5,670,475.00

330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	4,622,931.00	0.00	4,622,931.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Office of Sport & Youth Affairs	1,687,294.00	0.00	1,687,294.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,687,294.00	0.00	1,687,294.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ተረዝም ጽ/ቤት	Culture & Tourisim Office	1,555,837.00	0.00	1,555,837.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	support & advisory	1,555,837.00	0.00	1,555,837.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	1,379,800.00	0.00	1,379,800.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,379,800.00	0.00	1,379,800.00
340	Fayyaa	ጤና	Health	45,758,991.00	12,255,960.00	58,014,951.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	45,758,991.00	12,255,960.00	58,014,951.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,316,584.00	0.00	1,316,584.00
341/03/17	Hospitaala Bulee Horaa	ቡሌ ሆራ ሆስፒታል	Bule Hora Hospital	14,276,415.00	5,646,180.00	19,922,595.00
341/03/35	Hospitaal Yabelloo	ያቤሎ ሆስፒታል	Yabeloo Hospital	15,144,898.00	3,509,780.00	18,654,678.00
341/03/39	Hospitaala Moyyaalee	ሞያሌ ሆስፒታል	Moyale Hospital	11,491,273.00	3,000,000.00	14,491,273.00
341/03/80	Hospitaala Malkaa Soddaa	መልካ ሶዳ ሆስፒታል	Melka Soda Hospital	880,000.00	100,000.00	980,000.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Diseases Prevantaion	2,649,821.00	0.00	2,649,821.00
360	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	980,306.00	0.00	980,306.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	980,306.00	0.00	980,306.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	administration and general service	980,306.00	0.00	980,306.00
004	Gujii	ጉጂ	Guji	207,740,742.00	18,464,345.00	226,205,087.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	67,369,786.00	996,248.00	68,366,034.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	5,990,398.00	0.00	5,990,398.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	4,763,778.00	0.00	4,763,778.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,763,778.00	0.00	4,763,778.00
119	Waajjira Dhimma Dubartootaa fi Daa'iimmanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	1,226,620.00	0.00	1,226,620.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,226,620.00	0.00	1,226,620.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	44,731,225.00	996,248.00	45,727,473.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,633,888.00	0.00	2,633,888.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,633,888.00	0.00	2,633,888.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	5,445,671.00	0.00	5,445,671.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,445,671.00	0.00	5,445,671.00

124	Ejensii Galmeeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወላሻ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	659,998.00	0.00	659,998.00
124/01/01	Galmeeessaa Ragaalee	ኩነቶች ምዝገባ	Vital Events Registration	659,998.00	0.00	659,998.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	19,062,626.00	0.00	19,062,626.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	19,062,626.00	0.00	19,062,626.00
129	Bulchiinsa Mana Sirreessa Godina Gujii	ጉጂ ዞን ማረሚያ ቤት አስተዳደር	Guji zone Prison Administration	14,064,006.00	996,248.00	15,060,254.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,356,231.00	469,146.00	7,825,377.00
129/01/07	Bulchiinsa Mana Sirreessa Adoolaa	አዲሳ ማረሚያ ቤት አስተዳደር	Adola Prison Administration	6,707,775.00	527,102.00	7,234,877.00
133	Biirroo Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Adminstration Office	2,865,036.00	0.00	2,865,036.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,865,036.00	0.00	2,865,036.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	16,648,163.00	0.00	16,648,163.00
152	Waajjira Maallaqa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	8,037,687.00	0.00	8,037,687.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	8,037,687.00	0.00	8,037,687.00
153	Waajjira Dhimmoota Koominikeshinii Mootumma	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,396,994.00	0.00	1,396,994.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,396,994.00	0.00	1,396,994.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቱሊዚዮን ድርጅት	Radio and Television Organization	730,666.00	0.00	730,666.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	730,666.00	0.00	730,666.00
155	Waajjira Siivil Sarviisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance	3,126,158.00	0.00	3,126,158.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	3,126,158.00	0.00	3,126,158.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	3,356,658.00	0.00	3,356,658.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,356,658.00	0.00	3,356,658.00
200	Tajaajila Dinagdee	የኢኮኖሚ ዘርፍ	Economic service	38,140,612.00	2,672,243.00	40,812,855.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	12,279,745.00	0.00	12,279,745.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	3,067,339.00	0.00	3,067,339.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteenshunii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,878,674.00	0.00	1,878,674.00
211-02-13	Adeemsa Hojii Kennisa Tajaajila Ikisteensio Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	353,457.00	0.00	353,457.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት ስራ ሂደት	Agricultural input supply and Distribution Service work process	414,155.00	0.00	414,155.00
211-94-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	421,053.00	0.00	421,053.00
213	Instityutii Qorannoo Qonnaa Oromiyaa	ኦሮሚያ ግብርና ምረምር ኢንስቲትዩት	Oromia Agricultural research institute	3,273,356.00	0.00	3,273,356.00

213-01-13	Giddugalessa Qorannoo Qonnaa Booree	ቦሬ ግብርና ምርምር ማዕከል	Boore Agricultural Research Center	3,273,356.00	0.00	3,273,356.00
214	Waajjira Misooma fi Eegumsa Fayyaa Beeylada	የአንስላት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Resource Development and Health Office	1,644,180.00	0.00	1,644,180.00
214/02/02	Adeemsa Hoojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የአንስላት እና ዓሳ ሃብት ልማት ኢክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	878,214.00	0.00	878,214.00
214/03/07	Admeesa Hoojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የአንስላት ጤና ልማት፡ ካረንቴይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	408,656.00	0.00	408,656.00
214/04/11	Adeemsa Hoojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የአንስላት ግብዓት አቅርቦት፣ ስርጭትና ብድር ማስመለስ ክትትል የሥራ የሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	357,310.00	0.00	357,310.00
216	Waajjira Babal'ina Walda Hoojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooporative Promotion Office	2,541,251.00	0.00	2,541,251.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	2,541,251.00	0.00	2,541,251.00
219	Wajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection Office	1,753,619.00	0.00	1,753,619.00
219/02/02	Adeemsa Hoojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land Use Work Process	1,421,193.00	0.00	1,421,193.00
219/03/03	Adeemsa Hoojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	332,426.00	0.00	332,426.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ሃብት	Water, Mineral and Enegy Resources	8,793,316.00	0.00	8,793,316.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,885,109.00	0.00	3,885,109.00
221-02-02	Adeemsa Hoojii Ijoo Bulchiinsa fasilitti fi dhiy-eessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	218,830.00	0.00	218,830.00
221-02-03	Adeemsa Hoojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Cntract Admin. & Construction supervision Work Process	2,703,483.00	0.00	2,703,483.00
221-04-05	Adeemsa Hoojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	962,796.00	0.00	962,796.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,894,729.00	0.00	2,894,729.00
224/02/03	Adeemsa Hoojii Dhiyeesa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoata)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,559,451.00	0.00	1,559,451.00
224/03/04	Adeemsa Hoojii Hojiiwwan Ikisteeshinii Misooma Jallisii	የመስኖ ልማት እክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,335,278.00	0.00	1,335,278.00
227	Waajjira Misooma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development office	2,013,478.00	0.00	2,013,478.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	2,013,478.00	0.00	2,013,478.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	6,027,995.00	2,672,243.00	8,700,238.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,965,081.00	0.00	2,965,081.00
231-02-02	Adeemsa Hoojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,965,081.00	0.00	2,965,081.00
232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,992,797.00	0.00	1,992,797.00

232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	1,992,797.00	0.00	1,992,797.00
233	Waajjira Geejjibaa	ትራንስፖርት ባለ ስልጣን	Transport Authority	0.00	2,672,243.00	2,672,243.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,672,243.00	2,672,243.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	1,070,117.00	0.00	1,070,117.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,070,117.00	0.00	1,070,117.00
270	Ijaarsa	ኮንስትራክሽን	Construction	11,039,556.00	0.00	11,039,556.00
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	4,988,477.00	0.00	4,988,477.00
273/02/02	Adeemsa Hojii Ijaarsa Daandiiwanii	የመንገዶች ጥገና ና ግንባታ የስራ ሂደት	Road Construction Work Process	879,424.00	0.00	879,424.00
273/02/03	Waajjira Suphaa Daandiiwan	መንገዶች ጥገና ቅርንጫፍ	Roads Maintainance office	2,810,711.00	0.00	2,810,711.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	1,298,342.00	0.00	1,298,342.00
276	Deeskii Misoomaa fi Manajimentii Lafa magaala	የመሬት ልማት እና ማነጅጫንት ዴስክ	Urban Land Developmenet & Manegement Desk	2,222,067.00	0.00	2,222,067.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,222,067.00	0.00	2,222,067.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተረማ ልመት ጽ/ቤት	Industry & Urban Development Office	3,829,012.00	0.00	3,829,012.00
277/02/02	A/H Industrii, Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Construction Working Process	1,411,510.00	0.00	1,411,510.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	2,417,502.00	0.00	2,417,502.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	102,230,344.00	14,795,854.00	117,026,198.00
310	Barnoota	ትምህርት	Education	56,528,469.00	3,336,097.00	59,864,566.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	37,926,992.00	944,106.00	38,871,098.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,760,706.00	0.00	4,760,706.00
311/04/01	Mana Barnoota Qophaa'ina Adoolaa	አዶላ መሰናዶ ትምህርት ቤት	Adola Preparatory School	1,817,197.00	54,800.00	1,871,997.00
311/04/02	Mana Barnoota Qophaa'ina Boree	ቦሪ መሰናዶ ትምህርት ቤት	Bore Preparatory School	1,283,836.00	30,000.00	1,313,836.00
311/04/03	Mana Barnoota Qophaa'ina Nageellee	ናጌሌ መሰናዶ ትምህርት ቤት	Nagelle Preparatory School	2,755,094.00	64,306.00	2,819,400.00
311/04/04	Mana Barnoota Qophaa'ina Shaakisoo	ሻክሶ መሰናዶ ትምህርት ቤት	Shakiso Preparatory School	1,634,187.00	29,500.00	1,663,687.00
311/04/05	Mana Barnoota Qophaa'ina Uraagaa	ሁራጋ መሰናዶ ትምህርት ቤት	Uruga Preparatory School	1,025,960.00	7,000.00	1,032,960.00
311/04/06	Mana Barnoota Qophaa'iina Qarcaa Qul-quullee	ቀርጫ መሰናዶ ትምህርት ቤት	Kercha Kulkulee Preparatory School	868,624.00	24,500.00	893,124.00
311/04/07	Mana Barnoota Qophaa'inaa Waadaraa	ዋደራ መሰናዶ ትምህርት ቤት	Wadera Preparatory School	967,496.00	16,000.00	983,496.00
311/04/08	Mana Barnoota Qophaa'inaa Darmee	ዳርሜ መሰናዶ ትምህርት ቤት	Darme Preparatory School	1,150,703.00	4,000.00	1,154,703.00
311/04/09	Mana Barnoota Qophaa'inaa Diimtuu	ዲምቲ መሰናዶ ትምህርት ቤት	Dimitu Preparatory School	820,758.00	4,000.00	824,758.00
311/04/10	Mana Barnoota Qophaa'inaa Girjaa	ግርጃ መሰናዶ ትምህርት ቤት	Girja Preparatory School	1,014,615.00	7,000.00	1,021,615.00
311/04/11	Mana Barnoota Qophaa'inaa Haraqalloo	ሐራቀሎ መሰናዶ ትምህርት ቤት	Harakalo Preparatory School	1,097,071.00	4,000.00	1,101,071.00

311/04/12	Mana Barumsa Qophaa'inaa Erbaa Muddaa	ኤርባ መጋደ መስናይ ትምህርት ቤት	Erba Muda Preparatory School	842,959.00	4,000.00	846,959.00
311/04/13	Mana Barumsa Qophaa'inaa Cambee	ጨምቤ መስናይ ት/ት ቤት	Chambe Preparatory School	913,979.00	5,000.00	918,979.00
311/04/14	Mana Barumsa Qophaa'ina Daamaa	ዳማ መስናይ ት/ት ቤት	Dama Preparatory School	913,979.00	5,000.00	918,979.00
311/04/15	Mana Barumsa Qophaa'inaa Bulbul	ቡልቡል መስናይ ት/ቤት	Bulbul Preparatory School	1,139,379.00	5,000.00	1,144,379.00
311/04/16	Mana Barumsa Qophaa'inaa Magaaddoo	መጋደ መስናይ ት/ት ቤት	Megado Preparatory School	913,979.00	5,000.00	918,979.00
311/04/17	Mana Barumsa Qophaa'inaa Mi'ee Bokkoo	ሚኤ ቦክ መስናይ ት/ት ቤት	Mie Boko Preparatory School	913,979.00	5,000.00	918,979.00
311/05/11	Kolleejjii Barnoota Barsiisotaa Adoolaa	አዶላ መምህራን ትምህርት ኮሌጅ	Adola Teachers Education College	13,092,491.00	670,000.00	13,762,491.00
312	Waajjira Barnoota fi Leenjii Teeknikaa fi Og-gummaa	የቴክኒክና መ-ያ ትምህርት ስልጠና ተቋም	Technical and Vocational Educational Training Office	18,601,477.00	2,391,991.00	20,993,468.00
01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,160,779.00	0.00	1,160,779.00
312/02/01	Dhaabbata BLTO Adoolaa	አዶላ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Adola TVET	3,011,270.00	518,180.00	3,529,450.00
312/02/02	Dhaabbata BLTO Boree	ቦሬ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Bore TVET	2,296,535.00	406,000.00	2,702,535.00
312/02/03	Dhaabbata BLTO Uraagaa	ኡራጋ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Uraga TVET	1,520,822.00	231,500.00	1,752,322.00
312/02/04	Dhaabbata BLTO Nageelee	ነገሌ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Negelle TVET	2,319,075.00	451,000.00	2,770,075.00
312/02/05	Dhaabbata BLTO Shaakkisoo	ሻክሶ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Shakiso TVET	1,566,384.00	369,000.00	1,935,384.00
312/02/06	Dhaabbata BLTO Qarcaa	ቀርጫ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Kercha TVET	997,035.00	43,811.00	1,040,846.00
312/02/03	Kolleejjii Saayinsii Fayyaa Nagellee	ነገሌ የጤና ባለሙያ ማሰልጠኛ ኮሌጅ	Negelle Health Science College	5,729,577.00	372,500.00	6,102,077.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛና ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social affairs & Sport	4,952,439.00	0.00	4,952,439.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,687,259.00	0.00	1,687,259.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,687,259.00	0.00	1,687,259.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	1,751,208.00	0.00	1,751,208.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administrative and General service	1,751,208.00	0.00	1,751,208.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	1,513,972.00	0.00	1,513,972.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,513,972.00	0.00	1,513,972.00
340	Fayyaa	ጤና	Health	39,740,074.00	11,459,757.00	51,199,831.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	39,740,074.00	11,459,757.00	51,199,831.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	784,491.00	0.00	784,491.00
341/03/16	Hospitaala Nagelle	ነገሌ ሆስፒታል	Nagele Hospital	16,431,152.00	5,754,157.00	22,185,309.00
341/03/34	Hospitaala Adoolaa Waayyuu	አዶላ ዋዩ ሆስፒታል	Adola Wayu Hospital	10,787,596.00	4,113,800.00	14,901,396.00
341/03/66	Hospitaala Qarcaa	ቀርጫ ሆስፒታል	Kercha Hospital	7,518,296.00	1,356,800.00	8,875,096.00
341/03/77	Hospitaala Booree	ቦሬ ሆስፒታል	Bore Hospital	1,501,258.00	235,000.00	1,736,258.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Diseass prevention	2,717,281.00	0.00	2,717,281.00

360	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	1,009,362.00	0.00	1,009,362.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disa ter Prevention & Preparedness office	1,009,362.00	0.00	1,009,362.00
01	Bulchiinsaa fi Tajaajila Mara	አስተዳደርና ጠቅላላ አገልግሎት	Administration and general service	1,009,362.00	0.00	1,009,362.00
005	Harargee Bahaa	ምስራቅ ሐረርጌ	East Hararghe	241,728,893.00	25,550,181.00	267,279,074.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	67,546,989.00	1,434,546.00	68,981,535.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	5,703,206.00	0.00	5,703,206.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	4,411,415.00	0.00	4,411,415.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,411,415.00	0.00	4,411,415.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Chldren's Affairs Office	1,291,791.00	0.00	1,291,791.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,291,791.00	0.00	1,291,791.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	48,509,579.00	1,434,546.00	49,944,125.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,524,424.00	0.00	2,524,424.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,524,424.00	0.00	2,524,424.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	6,564,668.00	0.00	6,564,668.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,564,668.00	0.00	6,564,668.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወላኝ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	599,839.00	0.00	599,839.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	599,839.00	0.00	599,839.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	13,090,198.00	0.00	13,090,198.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	13,090,198.00	0.00	13,090,198.00
129	Bulchiinsa Mana Sirreessa Godina Harargee Bahaa	ምስራቅ ሐረርጌ ዞን ማራጫ ቤት አስተዳደር	East Hararge zone Prison Administraion	22,577,650.00	1,434,546.00	24,012,196.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,005,420.00	429,963.00	10,435,383.00
129/01/08	Bulchiinsa Mana Sireessaa Dadar	ደደር ማረጫ ቤት አስተዳደር	Dedar Prison Administration	5,538,018.00	342,237.00	5,880,255.00
129/01/09	Bulchiinsa Mana Sireessaa Giraawwaa	ጊራዋ ማረጫ ቤት አስተዳደር	Girawa Prison Administration	4,129,940.00	365,478.00	4,495,418.00
129/01/10	Bulchiinsa Mana Sireessa Gursuum	ጉርሱም ማረጫ ቤት አስተዳደር	Gursum Prison Administration	2,904,272.00	296,868.00	3,201,140.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጽጥታ ጽ/ቤት	Security & Administration Office	3,152,800.00	0.00	3,152,800.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,152,800.00	0.00	3,152,800.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	13,334,204.00	0.00	13,334,204.00
152	Waajjira Maallaqa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance &Economic dev't Office	5,897,765.00	0.00	5,897,765.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,897,765.00	0.00	5,897,765.00
153	Waajjira Dhimmoota Koominikeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,188,007.00	0.00	1,188,007.00

153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adiminstration & General Service	1,188,007.00	0.00	1,188,007.00
154	Dhaabbata Raadiyoo fi Televizini	የራዲዮና ቱሊዚዮን ድርጅት	Radio and Television Organization	610,562.00	0.00	610,562.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	610,562.00	0.00	610,562.00
155	Waajjira Siivil Saarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,519,657.00	0.00	2,519,657.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,519,657.00	0.00	2,519,657.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	3,118,213.00	0.00	3,118,213.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,118,213.00	0.00	3,118,213.00
200	Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	44,815,583.00	2,284,680.00	47,100,263.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	17,715,089.00	0.00	17,715,089.00
211	Wajjiraa Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	3,163,757.00	0.00	3,163,757.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteenshnii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,875,717.00	0.00	1,875,717.00
211-02-13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteenshnii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	344,327.00	0.00	344,327.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	476,582.00	0.00	476,582.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	467,131.00	0.00	467,131.00
213	Inistitiyuutii Qoranoo Qonnaa Oromiyaa	ኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	5,707,274.00	0.00	5,707,274.00
213-01-11	Gidugaleessaa Qorannoo Qonnaa Fadiis	ፈዲስ ግብርና ምርምር ማዕከል	Fadis Agricultural Research Center	5,707,274.00	0.00	5,707,274.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	4,827,355.00	0.00	4,827,355.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	940,632.00	0.00	940,632.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንጅተን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	513,168.00	0.00	513,168.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Credit Repayment Core Process	457,569.00	0.00	457,569.00
214/04/12	G/Galeessa Hormaata Lukkuu Addeellee	አደሌ የዶሮ እርባታ ማዕከል	Adele Poultry Breeding Center	2,915,986.00	0.00	2,915,986.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፍያ ጽ/ቤት	Cooperative Promotion Office	2,410,938.00	0.00	2,410,938.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	ድጋፍና ምክር	Adminstration and General Service	2,410,938.00	0.00	2,410,938.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection Office	1,605,765.00	0.00	1,605,765.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura Land Use Work Process	1,348,666.00	0.00	1,348,666.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	257,099.00	0.00	257,099.00

220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ሀብት	Water, Mineral and Enegy Resources	8,525,649.00	0.00	8,525,649.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,513,594.00	0.00	3,513,594.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiyeessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	240,518.00	0.00	240,518.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Cntract Admin. & Construction supervision Work Process	2,361,363.00	0.00	2,361,363.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	911,713.00	0.00	911,713.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	3,255,184.00	0.00	3,255,184.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoata)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,546,819.00	0.00	1,546,819.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,708,365.00	0.00	1,708,365.00
227	Waajjira Misoma Naannoo Horsiisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development office	1,756,871.00	0.00	1,756,871.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,756,871.00	0.00	1,756,871.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,889,424.00	2,284,680.00	8,174,104.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,825,344.00	0.00	2,825,344.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,825,344.00	0.00	2,825,344.00
232	Ejensii Hojiiwaan Misooma Interpreayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	2,273,746.00	0.00	2,273,746.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Adminstration And General Service	2,273,746.00	0.00	2,273,746.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	0.00	2,672,243.00	2,672,243.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,672,243.00	2,672,243.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	1,070,117.00	0.00	1,070,117.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,070,117.00	0.00	1,070,117.00
270	Ijaarsa	ኮንስትራክሽን	Constraction	11,039,556.00	0.00	11,039,556.00
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	4,988,477.00	0.00	4,988,477.00
273/02/02	Adeemsa Hojii Ijaarsa Daandiiwanii	የመንገዶች ጥገና ና ግንባታ የስራ ሂደት	Roads Construction Work Process	879,424.00	0.00	879,424.00
273/02/03	Waajjira Suphaa Daandiiwwan	የመንገዶች ጥገና ጽ/ቤት	Roads Maintainance office	2,810,711.00	0.00	2,810,711.00
273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	1,298,342.00	0.00	1,298,342.00
276	deeskii Misoomaa fi Manajimentii Lafa magaalaa	የመሬት ልማት እና ማነጅጫነት ዴስክ	Urban land Development & Manege-ment Desk	1,824,860.00	0.00	1,824,860.00
276/01/01	Bulchiinsaa fi tajaajila Maraa	አስተዳደር ና ጠቅላላ አገልግሎት	Administration & General Services	1,824,860.00	0.00	1,824,860.00

277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልመን ጽ/ቤት	Industry & Urban Development Office	2,928,874.00	0.00	2,928,874.00
277/02/02	A/H Industrii, Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry, design & Construction Working Process	1,281,345.00	0.00	1,281,345.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	1,647,529.00	0.00	1,647,529.00
279	Instiyuutii Pilaanii Magaalaa	ማማከርና ድጋፍ	Urban Plan Institute	3,142,938.00	0.00	3,142,938.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,142,938.00	0.00	3,142,938.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	129,366,321.00	21,830,955.00	151,197,276.00
310	Barnoota	ትምህርት	Education	55,604,708.00	2,209,667.00	57,814,375.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	33,918,881.00	443,565.00	34,362,446.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,906,032.00	0.00	4,906,032.00
311/04/01	Mana Barnoota Qophaa'inaa Baddannoo	በደኖ መሰናዶ ትምህርት ቤት	Beddeno Preparatory School	1,509,425.00	16,000.00	1,525,425.00
311/04/02	Mana Barnoota Qophaa'inaa Bisidimoo	ብስዲሞ መሰናዶ ትምህርት ቤት	Bisdimo Preparatory School	907,080.00	7,276.00	914,356.00
311/04/03	Mana Barnoota Qophaa'inaa Dadar	ደደር መሰናዶ ትምህርት ቤት	Deder Preparatory School	2,001,260.00	50,000.00	2,051,260.00
311/04/04	Mana Barnoota Qophaa'inaa Giraawwaa	ግራዋ መሰናዶ ትምህርት ቤት	Girawa Preparatory School	1,610,970.00	45,020.00	1,655,990.00
311/04/05	Mana Barnoota Qophaa'inaa Gursuum	ጉርሱም መሰናዶ ትምህርት ቤት	Gursum Preparatory School	1,457,161.00	7,000.00	1,464,161.00
311/04/06	Mana Barnoota Qophaa'inaa Haroomayyaa	ሀሮማያ መሰናዶ ትምህርት ቤት	Haromaya Preparatory School	2,162,158.00	21,000.00	2,183,158.00
311/04/07	Mana Barnoota Qophaa'inaa Mettaa	ሜታ መሰናዶ ትምህርት ቤት	Meta Preparatory School	1,821,772.00	68,769.00	1,890,541.00
311/04/08	Mana Barnoota Qophaa'inaa Kombolchaa	ኮምቦልቻ መሰናዶ ትምህርት ቤት	Kombolcha Preparatory School	1,232,612.00	39,000.00	1,271,612.00
311/04/09	Mana Barnoota Qophaa'inaa Karaamillee	ከራማሌ መሰናዶ ትምህርት ቤት	Karamile Preparatory School	1,496,403.00	39,500.00	1,535,903.00
311/04/10	Mana Barnoota Qophaa'inaa Jaajaa	ጃጃ መሰናዶ ትምህርት ቤት	Jaja Preparatory School	977,317.00	7,000.00	984,317.00
311/04/11	Mana Barnoota Qophaa'inaa Qarsaa	ቀርሳ መሰናዶ ትምህርት ቤት	Kersa Preparatory School	1,270,159.00	43,000.00	1,313,159.00
311/04/12	Mana Barnoota Qophaa'inaa Babilee	ባቢሌ መሰናዶ ትምህርት ቤት	Babile Preparatory School	1,120,915.00	16,000.00	1,136,915.00
311/04/13	Mana Barnoota Qophaa'inaa Burqaa	ቡርቃ መሰናዶ ትምህርት ቤት	Burka Preparatory School	1,122,587.00	41,000.00	1,163,587.00
311/04/14	Mana Barnoota Qophaa'inaa Cinaaqsan	ቂናቅሰን መሰናዶ ትምህርት ቤት	Chinaksan Preparatory School	884,734.00	4,000.00	888,734.00
311/04/15	Mana Barnoota Qophaa'inaa Husee	ሁሴ መሰናዶ ትምህርት ቤት	Huse Preparatory School	1,022,894.00	8,000.00	1,030,894.00
311/04/16	Mana Barnoota Qophaa'inaa Miidhagaa	ሚደጋ መሰናዶ ትምህርት ቤት	Midhaga Preparatory School	1,044,856.00	4,000.00	1,048,856.00
311/04/17	Mana Barnoota Qophaa'inaa Bokkoo/Fadis	ቦኮ/ፌድስ መሰናዶ ትምህርት ቤት	Boko/Fedis Preparatory School	914,061.00	4,000.00	918,061.00
311/04/18	Mana Barnoota Qophaa'inaa Ejersa Gooroo	ኢጀርሳ ጎሮ የመሰናዶ ትምህርት ቤት	Ejersa Goro Preparatory School	1,001,360.00	4,000.00	1,005,360.00
311/04/19	Mana Barnoota Qophaa'inaa Kurfa Callee	ኩርፌ ጫሌ የመሰናዶ ትምህርት ቤት	Kurfa Chale Preparatory School	1,087,927.00	4,000.00	1,091,927.00
311/04/20	Mana Barumnsa qophaa'inaa Addellee	አደለ መሰናዶ ት/ት ቤት	Adele Preparatory School	913,979.00	5,000.00	918,979.00
311/04/21	Mana Barumsa Qophaa'inaa Awwadaay	አወዳይ መሰናዶ ት/ት ቤት	Awedai Preparatory School	913,979.00	5,000.00	918,979.00
311/04/22	Mana Barumsa Qophaa'inaa Qobboo	ቆቦ መሰናዶ ት/ት ቤት	Kobo Preparatory School	913,979.00	5,000.00	918,979.00

311/06/05	Buufataa Tamsaasa Barnota Raadiyoo fi Istudiyyoo Haromaayyaa	ሀሮማያ የትምህርት ማሰራጫ ሬዲዮ ጣቢያና አስተዳደር	Haromaya Educational Broadcasting Radio Station and Studio	1,625,261.00	0.00	1,625,261.00
312	Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም	Technical and Vocational Educational Training Office	21,685,827.00	1,766,102.00	23,451,929.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,056,280.00	0.00	1,056,280.00
312/02/01	Dhaabbata BLTO Dadaar	ዳዳር ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dadar TVET	3,489,485.00	219,869.00	3,709,354.00
312/02/02	Dhaabbata BLTO Haroo Maayyaa	ሀሮማያ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Haro Maya TVET	3,595,620.00	604,063.00	4,199,683.00
312/02/03	Dhaabbata BLTO Gursuum	ጉርሱም ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gursum TVET	2,569,101.00	132,500.00	2,701,601.00
312/02/04	Dhaabbata BLTO Baddannoo	በደኖ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Badano TVET	1,833,796.00	151,170.00	1,984,966.00
312/02/05	Dhaabbata BLTO Bisdiimoo	ብስዲሞ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Babile TVET	1,525,536.00	58,000.00	1,583,536.00
312/02/06	Dhaabbata BLTO Gola Odaa	ጎላ ኦዳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gola Oda TVET	1,301,166.00	30,500.00	1,331,666.00
312/02/07	Dhaabbata BLTO Meettaa	ሜታ የቴ/ሙያ ትምህርትና ሥልጠና ተቋም	Metta TVET	723,734.00	30,000.00	753,734.00
312/02/05	Kolleejii Teekniikaa fi Ogummaa Qonnaa Kombolchaa	ኮምቦልቻ ግብርና ቴ/ሙያ ማሰልጠኛ ኮሌጅ	Kombolcha Technical and Vocational College of Agriculture	5,591,109.00	540,000.00	6,131,109.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህልና የሰራተኞች እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	4,173,294.00	0.00	4,173,294.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	1,613,349.00	0.00	1,613,349.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,613,349.00	0.00	1,613,349.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	1,495,112.00	0.00	1,495,112.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,495,112.00	0.00	1,495,112.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኞች ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	1,064,833.00	0.00	1,064,833.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,064,833.00	0.00	1,064,833.00
340	Fayyaa	ጤና	Health	68,519,048.00	19,621,288.00	88,140,336.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	68,519,048.00	19,621,288.00	88,140,336.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	880,669.00	0.00	880,669.00
341/03/13	Hospitaala Bisidimoo	ብስዲሞ ሆስፒታል	Bisidimo Hospital	16,552,067.00	5,032,600.00	21,584,667.00
341/03/21	Hospitaala Dadar	ደደር ሆስፒታል	Deder Hospital	14,284,545.00	4,585,576.00	18,870,121.00
341/03/25	Hospitaala Gaaraa Mul'ataa	ጋራ ሙሉታ ሆስፒታል	Gara Mulleta Hospital	13,644,191.00	4,960,969.00	18,605,160.00
341/03/42	Hospitaala Haaroomaayyaa	ሀሮማያ ሆስፒታል	Haromaya Hospital	12,538,294.00	4,020,367.00	16,558,661.00
341/03/57	Hospitaala Calanqoo	ጨለንቆ ሆስፒታል	Chelenko Hospital	7,715,886.00	1,021,776.00	8,737,662.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases prevention	2,903,396.00	0.00	2,903,396.00
360	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Preventionation & Preparedness office	1,069,271.00	0.00	1,069,271.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Preventionation & Preparedness office	1,069,271.00	0.00	1,069,271.00

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and general service	1,069,271.00	0.00	1,069,271.00
006	Harargee Lixaa	ምዕራብ ሐረርጌ	West Hararghe	194,788,643.00	18,974,361.00	213,763,004.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	58,869,911.00	952,527.00	59,822,438.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	4,969,261.00	0.00	4,969,261.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,788,759.00	0.00	3,788,759.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,788,759.00	0.00	3,788,759.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	1,180,502.00	0.00	1,180,502.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,180,502.00	0.00	1,180,502.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	40,243,485.00	952,527.00	41,196,012.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,481,502.00	0.00	2,481,502.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,481,502.00	0.00	2,481,502.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	5,975,206.00	0.00	5,975,206.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,975,206.00	0.00	5,975,206.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	578,839.00	0.00	578,839.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	578,839.00	0.00	578,839.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	11,380,526.00	0.00	11,380,526.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	11,380,526.00	0.00	11,380,526.00
128	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Bahaa	ምስራቅ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መስናኮሚሽን	Ethics and Anti Corruption Commission Eastern Branch	1,992,822.00	0.00	1,992,822.00
128/01/03	Damee Bahaa	ምስራቅ ቅርንጫፍ	Eastern Branch	1,992,822.00	0.00	1,992,822.00
129	Bulchiinsa Mana Sirreessaa Go/H/Lixaa	ምዕራብ ሐረርጌ ዞን ማራማያ ቤት አስተዳዳሪ	West Hararge zone Prison Administration	14,920,263.00	952,527.00	15,872,790.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,146,718.00	389,490.00	10,536,208.00
129/01/11	Bulchiinsa Manneen Sirreessa Habiroo	ሐብር ማረማያ ቤት አስተዳዳሪ	Habiro Prison Administration	4,773,545.00	563,037.00	5,336,582.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,914,327.00	0.00	2,914,327.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,914,327.00	0.00	2,914,327.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	13,657,165.00	0.00	13,657,165.00
152	Waajjira Maallaqaa fi Misooma Dinagde	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	6,152,204.00	0.00	6,152,204.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,152,204.00	0.00	6,152,204.00
153	Waajjira Dhimoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,156,509.00	0.00	1,156,509.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,156,509.00	0.00	1,156,509.00

154	Dhaabbata Raadiyoo fi Televizini	የራዲዮና ቱሊዥን ድርጅት	Radio and Television Organization	668,400.00	0.00	668,400.00
154/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	668,400.00	0.00	668,400.00
155	Waajjira Sivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civi Service & Good Govarnance Office	2,657,317.00	0.00	2,657,317.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,657,317.00	0.00	2,657,317.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	3,022,735.00	0.00	3,022,735.00
156/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,022,735.00	0.00	3,022,735.00
200	Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	38,037,499.00	2,873,217.00	40,910,716.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	17,656,543.00	0.00	17,656,543.00
211	Wajjiraa Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	4,509,013.00	0.00	4,509,013.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteenshnii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	2,010,028.00	0.00	2,010,028.00
211-02-07	Kilnika Egumsa Midhaan Hirnaa	ሂርና አዝዕርት ጥበቃ ክሊኒክ	Hirna Crop Protection Clinic	1,289,593.00	0.00	1,289,593.00
211-02-13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshnii Misooma Buna	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	354,919.00	0.00	354,919.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	467,059.00	0.00	467,059.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	387,414.00	0.00	387,414.00
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	4,424,792.00	0.00	4,424,792.00
213-01-02	Giddugalessa Qorannoo Qonna Machara	መቻራ ግብርና ምርምር ማዕከል	Mechara Agricultural Research Center	4,424,792.00	0.00	4,424,792.00
214	Waajjira Qabeenya Misooma fi Egumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	4,823,196.00	0.00	4,823,196.00
214/02/02	Adeemsa Hojii Jjoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓላ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	834,089.00	0.00	834,089.00
214/03/07	Admeesa Hojii Jjoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንቴይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	442,024.00	0.00	442,024.00
214/03/10	Laaboratorii Eegumsa Fayya Beeylada Hirnaa	ሒርና የእንስሳት ጤና አጠባበቅ ላቦራቶሪ	Hirna Animal Health Laboratory	2,009,500.00	0.00	2,009,500.00
214/04/11	Adeemsa Hojii Jjoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	379,716.00	0.00	379,716.00
214/04/19	Gidduu Galeessa Oomishaa Dhangala'aa Naayitiroojinii Hirnaa	ፈሳሽ ናይትሮጂን ማምረቻ ማዕከል	Hirna Liquid Nitrogen Production Center	1,157,867.00	0.00	1,157,867.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የህብረት ሥራ ማስፋፍያ ጽ/ቤት	Cooporative Promotion Office	2,266,539.00	0.00	2,266,539.00
216/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	2,266,539.00	0.00	2,266,539.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	1,633,003.00	0.00	1,633,003.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,338,276.00	0.00	1,338,276.00

219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	294,727.00	0.00	294,727.00
220	Qabeenya Bishaanii	ውሃ ሃብት	Water, Mineral and Eney Resources	8,269,286.00	0.00	8,269,286.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,647,628.00	0.00	3,647,628.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiy-eessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	236,755.00	0.00	236,755.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction supervision Work Process	2,498,801.00	0.00	2,498,801.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	912,072.00	0.00	912,072.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	3,076,322.00	0.00	3,076,322.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይንግግግጥ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,572,219.00	0.00	1,572,219.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,504,103.00	0.00	1,504,103.00
227	Waajjira Misooma Naannoo Horsiisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development office	1,545,336.00	0.00	1,545,336.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,545,336.00	0.00	1,545,336.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,186,754.00	2,873,217.00	8,059,971.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,420,808.00	0.00	2,420,808.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,420,808.00	0.00	2,420,808.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,918,231.00	0.00	1,918,231.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	1,918,231.00	0.00	1,918,231.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለ ስልጣን	Transport Authority	0.00	2,873,217.00	2,873,217.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,873,217.00	2,873,217.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	847,715.00	0.00	847,715.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	847,715.00	0.00	847,715.00
270	Ijaarsa	ኮንስትራክሽን	Construction	6,924,916.00	0.00	6,924,916.00
273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	1,780,821.00	0.00	1,780,821.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work Process	768,419.00	0.00	768,419.00
273/03/03	Adeemsa Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	1,012,402.00	0.00	1,012,402.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የመሬት ልማት እና ማኅደሚያት ዴስክ	Urban Land Development & Management Desk	1,900,875.00	0.00	1,900,875.00
276/01/01	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,900,875.00	0.00	1,900,875.00

277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልመት ጽ/ቤት	Industrii & Urban Development Office	3,243,220.00	0.00	3,243,220.00
277/02/02	A/H Industrii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Constraction Working Process	1,280,956.00	0.00	1,280,956.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	1,962,264.00	0.00	1,962,264.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	97,881,233.00	15,148,617.00	113,029,850.00
310	Barnoota	ትምህርት	Education	48,674,756.00	2,870,698.00	51,545,454.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	35,719,962.00	1,080,998.00	36,800,960.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,986,798.00	0.00	3,986,798.00
311/04/01	Mana Barnoota Qophaa'inaa Baddeessaa	በዴሳ መሰናዶ ትምህርት ቤት	Beddesa Preparatory School	1,700,474.00	27,600.00	1,728,074.00
311/04/02	Mana Barnoota Qophaa'inaa Carcar	ጨርጨር መሰናዶ ትምህርት ቤት	Chercher Preparatory School	2,588,985.00	94,798.00	2,683,783.00
311/04/03	Mana Barnoota Qophaa'inaa Galmsoo	ገለምሶ መሰናዶ ትምህርት ቤት	Gelemso Preparatory School	2,140,755.00	53,000.00	2,193,755.00
311/04/04	Mana Barnoota Qophaa'inaa Hirnaa	ሀርና መሰናዶ ትምህርት ቤት	Hirna Preparatory School	2,051,744.00	60,000.00	2,111,744.00
311/04/05	Mana Barnoota Qophaa'inaa Machaaraa	መቻራ መሰናዶ ትምህርት ቤት	Mechara Preparatory School	1,513,260.00	50,000.00	1,563,260.00
311/04/06	Mana Barnoota Qophaa'inaa Masalaa	መሰላ መሰናዶ ትምህርት ቤት	Mesela Preparatory School	1,085,248.00	30,300.00	1,115,548.00
311/04/07	Mana Barnoota Qophaa'inaa Bookee	ቦኬ መሰናዶ ትምህርት ቤት	Boke Preparatory School	1,011,967.00	12,300.00	1,024,267.00
311/04/08	Mana Barnoota Qophaa'inaa Doobbaa	ዶባ መሰናዶ ትምህርት ቤት	Dobba Preparatory School	1,155,552.00	11,000.00	1,166,552.00
311/04/09	Mana Barnoota Qophaa'inaa Asabot	አሰቦት መሰናዶ ትምህርት ቤት	Asebot Preparatory School	1,019,190.00	25,000.00	1,044,190.00
311/04/10	Mana Barnoota Qophaa'inaa Rimeettii	ረመቲ መሰናዶ ትምህርት ቤት	Rimetti Preparatory School	1,062,284.00	11,000.00	1,073,284.00
311/04/11	Mana Barumsa Qophaa'inaa Taayiffee	ተይ መሰናዶ ትምህርት ቤት	Tayife Preparatory School	1,028,122.00	10,000.00	1,038,122.00
311/04/12	Mana Barnoota Qophaa'ina Calalaqaa	ጨለለቃ መሰናዶ ትምህርት ቤት	Cheleleka Preparatory School	1,027,374.00	6,000.00	1,033,374.00
311/04/13	Mana Barumsa Qophaa'inaa Qunnii	ቁኒ መሰናዶ ት/ት ቤት	Kuni Priparatory School	913,979.00	5,000.00	918,979.00
311/04/14	Mana Barumsa Qophaa'inaa Komoonaa	ኮሞና መሰናዶ ት/ት ቤት	Komona Priparatory School	913,979.00	5,000.00	918,979.00
311/05/09	Kolleejjii Barnoota Barsiisotaa Ciroo	ጭሮ መምህራን ትምህርት ኮሌጅ	Ciro Teachers' TEducation College	12,520,251.00	680,000.00	13,200,251.00
312	Waajjira Barnoota fi Leenjii Teekiniikaa fi Oggummaa	የቴክኒክና መ.ያ ትምህርት ስልጠና ተቋም	Technical and Vocational Educaation Training Office	12,396,394.00	1,789,700.00	14,186,094.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	968,547.00	0.00	968,547.00
312/02/01	Dhaabbata BLTO Galmsoo	ገለምሶ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም	Galamso TVET	2,595,124.00	251,000.00	2,846,124.00
312/02/02	KBLTO Carcar	ጫርጫር ቴ/መ.ያ ትምህርትና ስልጠና ኮሌጅ	Charchar TVET College	4,225,194.00	1,195,000.00	5,420,194.00
312/02/03	Dhaabbata BLTO Hirnaa	ሂርና ቴ/መ.ያ ትምህርትና ስልጠና ተቋም	Hirna TVET	2,347,063.00	199,900.00	2,546,963.00
312/02/04	Dhaabbata BLTO Baddeessaa	ባዴሳ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም	Badessa TVET	1,474,421.00	83,800.00	1,558,221.00
312/02/05	Dhaabbata BLTO Daruu Labuu	ዳሮ ለቡ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም	Daro Lebu TVET	786,045.00	60,000.00	846,045.00
313	Damee Mirkanessaa Ga'uumsa Ogummaa Ciiroo	በኦሮሚያ ልህቀት ኤጀንሲ ጨር ቅርንጫፍ	Oromia Egency for Center Of Compe- tency ciroo branch	558,400.00	0.00	558,400.00

313/01/01	Bulchinsa fi tajaajjila maraa	አስተዳደርና አገልግሎት	Administration and general service	558,400.00	0.00	558,400.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	4,225,492.00	0.00	4,225,492.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,495,827.00	0.00	1,495,827.00
331/01/01	Bulchiinsaa fi Tajaajjila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,495,827.00	0.00	1,495,827.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	1,581,812.00	0.00	1,581,812.00
332/01/01	Bulchiinsaa fi Tajaajjila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General service	1,581,812.00	0.00	1,581,812.00
333	Waajiira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	1,147,853.00	0.00	1,147,853.00
33/01/01	Bulchiinsaa fi Tajaajjila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,147,853.00	0.00	1,147,853.00
340	Fayyaa	ጤና	Health	44,046,317.00	12,277,919.00	56,324,236.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	44,046,317.00	12,277,919.00	56,324,236.00
341/04/01	Bulchiinsa fi Tajaajjila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,024,699.00	0.00	1,024,699.00
341/03/11	Hospitaala Ciroo	ጭሮ ሆስፒታል	Chiro Hospital	18,704,061.00	6,609,654.00	25,313,715.00
341/03/12	Hospitaala Galamsoo	ገለምሶ ሆስፒታል	Gelemso Hospital	14,994,301.00	5,198,265.00	20,192,566.00
341/03/44	Wirtuu Baankii Dhiigaa Ciroo	የጭሮ ደም ባንክ ማእከል	Chiro Blood Bank	3,776,706.00	0.00	3,776,706.00
341/03/58	Hoospitaala Asaboot	አሰፀት ሆስፒታል	Asebot Hospital	1,501,258.00	235,000.00	1,736,258.00
341/03/71	Hospitaala Hiirnaa	ዢና ሆስፒታል	Hirna Hospital	1,501,258.00	235,000.00	1,736,258.00
341/04/01	Dhukkuba Ittisuu	በሽታን መከላከል	Diseass proeventation	2,544,034.00	0.00	2,544,034.00
360	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	934,668.00	0.00	934,668.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	934,668.00	0.00	934,668.00
01	Bulchiinsaa fi Tajaajjila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and general service	934,668.00	0.00	934,668.00
007	Iluu Abbaa Booraa	ኢሉአባቦራ	Ilu Aba bora	227,245,394.00	30,439,496.00	257,684,890.00
100	Bulchiinsa fi Tajaajjila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	67,111,013.00	2,083,219.00	69,194,232.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	5,536,735.00	0.00	5,536,735.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	4,128,241.00	0.00	4,128,241.00
115/01/01	Bulchiinsaa fi Tajaajjila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,128,241.00	0.00	4,128,241.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	1,408,494.00	0.00	1,408,494.00
119/01/01	Bulchiinsaa fi Tajaajjila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,408,494.00	0.00	1,408,494.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	48,047,021.00	2,083,219.00	50,130,240.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,795,734.00	0.00	2,795,734.00
121/01/01	Bulchinsaa fi Tajaajjila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,795,734.00	0.00	2,795,734.00

122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	7,164,055.00	0.00	7,164,055.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,164,055.00	0.00	7,164,055.00
124	Ejensii Galmeessaa Ragaalee Bu'uura Hawaa-summaa	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	599,839.00	0.00	599,839.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	599,839.00	0.00	599,839.00
127	Komiishinii Poolisii Oromiyaa	ፖሊስ መምሪያ	Police Department Office	12,548,790.00	0.00	12,548,790.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	12,548,790.00	0.00	12,548,790.00
129	Bulchiinsa Mana Sirreessa Godina Iluu Abbaa Booraa	ኢሉአባቦራ ዞን ማራማያ ቤት አስተዳደር	Ilu Ababora Zone Prison Administration	22,493,144.00	2,083,219.00	24,576,363.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	10,580,124.00	864,754.00	11,444,878.00
129/01/12	Bulchiinsa Mana Sirreessaa Baddalee	በደሌ ማራማያ ቤት አስተዳደር	Badale Prison Administration	7,776,446.00	714,394.00	8,490,840.00
129/01/13	Bulchiinsa Mana Sirreessaa Allee Diduu	አሌ ድዱ ማራማያ ቤት አስተዳደር	Ale Didu Prison Administration	4,136,574.00	504,071.00	4,640,645.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,445,459.00	0.00	2,445,459.00
133/01/01	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	2,445,459.00	0.00	2,445,459.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	13,527,257.00	0.00	13,527,257.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	6,100,015.00	0.00	6,100,015.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	6,100,015.00	0.00	6,100,015.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,175,400.00	0.00	1,175,400.00
153/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and Gerela Service	1,175,400.00	0.00	1,175,400.00
154	Dhaabbata Raadiyoo fi Televizini	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	630,237.00	0.00	630,237.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	630,237.00	0.00	630,237.00
155	Waajjira Siviil Saarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civi Service and Good Governrce	2,600,923.00	0.00	2,600,923.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminestration and General Service	2,600,923.00	0.00	2,600,923.00
156	Abbaa Taayitaa Galiwwanii	ዝጊዎች ባለስልጣን ጽ/ቤት	Revenue Authority	3,020,682.00	0.00	3,020,682.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,020,682.00	0.00	3,020,682.00
200	Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	35,151,025.00	2,293,558.00	37,444,583.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	14,804,553.00	0.00	14,804,553.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	3,249,082.00	0.00	3,249,082.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteenshunii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,862,999.00	0.00	1,862,999.00
211-02-13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshunii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	378,494.00	0.00	378,494.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	473,285.00	0.00	473,285.00

211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayad-ama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	534,304.00	0.00	534,304.00
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	ኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	2,004,271.00	0.00	2,004,271.00
213-01-15	Gidugaleessaa Laabtoorii Biyyee Baddallee	በደሴ የአፈር ላቦራቶሪ ማዕከል	Baddale Soil Laboratory Research center	2,004,271.00	0.00	2,004,271.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የአንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	5,686,283.00	0.00	5,686,283.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የአንስሳት እና ዓለ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	944,126.00	0.00	944,126.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የአንስሳት ጤና ልማት፡ ኳፒገይተን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	590,002.00	0.00	590,002.00
214/03/08	Laaboratoorii Eegumsaa fayyaa Beeylada Badalee	በደሴ የአንስሳት ጤና አጠባበቅ ላቦራቶሪ	Badele Animal Health Laboratory	3,616,678.00	0.00	3,616,678.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የአንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	535,477.00	0.00	535,477.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የህብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion Office	2,236,803.00	0.00	2,236,803.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	2,236,803.00	0.00	2,236,803.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection office	1,628,114.00	0.00	1,628,114.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,344,578.00	0.00	1,344,578.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection	283,536.00	0.00	283,536.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ማዕድንና ዕነርጅ ሀብት	Water, Mineral and Enegy Resources	5,958,169.00	0.00	5,958,169.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,072,362.00	0.00	3,072,362.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiy-eessa bishaan dhugaatii	የዉሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	302,697.00	0.00	302,697.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የዉሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Cntract Admin. & Construction supervision Work Process	2,102,767.00	0.00	2,102,767.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	666,898.00	0.00	666,898.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,885,807.00	0.00	2,885,807.00
224/02/03	Adeemsa Hojii Dhiyeesa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ዉሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,600,947.00	0.00	1,600,947.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,284,860.00	0.00	1,284,860.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,337,851.00	2,293,558.00	7,631,409.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,628,405.00	0.00	2,628,405.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,628,405.00	0.00	2,628,405.00

232	Ejensii Hojiiwaan Misooma Interpreayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አከትተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Agency	2,077,831.00	0.00	2,077,831.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	2,077,831.00	0.00	2,077,831.00
233	Abbaa Taayita Geejibaa	ትራንስፖርት ባለ ስልጣን	Transport Authority	0.00	2,293,558.00	2,293,558.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,293,558.00	2,293,558.00
235	Waajjira Invastimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	631,615.00	0.00	631,615.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	631,615.00	0.00	631,615.00
270	Ijaarsa	ኮንስትራክሽን	Construction	9,050,452.00	0.00	9,050,452.00
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	4,135,130.00	0.00	4,135,130.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገና ና ግንባታ	Roads Construction & Maintanance Work Process	835,066.00	0.00	835,066.00
273/02/03	Waajjira Suphaa Daandiiwanii	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	2,437,197.00	0.00	2,437,197.00
273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	862,867.00	0.00	862,867.00
276	Deeskii Misoomaa fi manajimentii lafa Magaalaa	የመሬት ልማት እና ማኅደሜንት ደሰክ	Urban Land Development & Manege-ment Desk	1,901,776.00	0.00	1,901,776.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,901,776.00	0.00	1,901,776.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,013,546.00	0.00	3,013,546.00
277/02/02	A/Hojii Industirii,Diizaayinii fi Konstraak-shinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Construction Working Process	1,214,101.00	0.00	1,214,101.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	1,799,445.00	0.00	1,799,445.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	124,983,356.00	26,062,719.00	151,046,075.00
310	Barnoota	ትምህርት	Education	71,204,667.00	11,359,751.00	82,564,418.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	44,356,933.00	3,703,215.00	48,060,148.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,595,522.00	0.00	4,595,522.00
311/04/01	Mana Barnoota Qophaa'inaa Algee	አልጌ መሰናዶ ትምህርት ቤት	Alge Preparatory School	1,067,250.00	57,400.00	1,124,650.00
311/04/02	Mana Barnoota Qophaa'inaa Badallee	ቤደሌ መሰናዶ ትምህርት ቤት	Beddelle Preparatory School	2,004,728.00	68,200.00	2,072,928.00
311/04/03	Mana Barnoota Qophaa'inaa Goree	ጎረ መሰናዶ ትምህርት ቤት	Gore Preparatory School	1,831,343.00	34,300.00	1,865,643.00
311/04/04	Mana Barnoota Qophaa'inaa Mattuu	መቱ መሰናዶ ትምህርት ቤት	Metu Preparatory School	2,328,646.00	204,000.00	2,532,646.00
311/04/05	Mana Barnoota Qophaa'inaa Yaayyoo Ayidaa	ያዮ መሰናዶ ትምህርት ቤት	Yayo Ayida Preparatory School	1,314,579.00	25,000.00	1,339,579.00
311/04/06	Mans Barnoota Qophaa'inaa Dambii	ደምቢ መሰናዶ ትምህርት ቤት	Dambi Preparatory School	1,075,351.00	9,315.00	1,084,666.00
311/04/07	Mana Barnoota Qophaa'iinaa Cooraa	ሮራ መሰናዶ ትምህርት ቤት	Chora Preparatory School	1,120,347.00	10,500.00	1,130,847.00
311/04/08	Mana Barnoota Qophaa'inaa Daarimuu	ዳሪሙ መሰናዶ ትምህርት ቤት	Darimu Preparatory School	1,285,830.00	10,000.00	1,295,830.00
311/04/09	Mana Barnoota Qophaa'ina Bachoo	በቾ መሰናዶ ትምህርት ቤት	Bacho Preparatory School	919,788.00	5,000.00	924,788.00
311/04/10	Mana Barnoota Qophaa'ina Buree	ቡሬ መሰናዶ ትምህርት ቤት	Bure Preparatory School	823,871.00	5,000.00	828,871.00

311/04/11	Mana Barumsa Qophaa'inaa Gachii	ጉቺ መሰናዶ ት/ት ቤት	Gachii Preparatory School	913,979.00	5,000.00	918,979.00
311/04/12	Mana Barumsa Qophaa'ina Deeggaa	ዴጋ መሰናዶ ት/ት ቤት	Degga Preparatory School	913,979.00	5,000.00	918,979.00
311/04/13	Mana Barumsa Qophaa'inaa Lilloo	ሊሎ መሰናዶ ት/ት ቤት	Lilo Preparatory School	913,979.00	5,000.00	918,979.00
311/04/14	Mana Barumsa Qophaa'ina Cawaaqaa	ጫዋቃ መሰናዶ ት/ት ቤት	Cewaqa Preparatory School	913,979.00	5,000.00	918,979.00
311/05/06	Koollejii Barsiisotaa Mattuu	መቱ መምህራን ትምህርት ኮሌጅ	Metu Teachers College	21,602,002.00	3,254,500.00	24,856,502.00
311/06/04	Buufata Tamsaasa Barnoota Raadiyoo Goree	የጎሬ ትምህርት ማሰራጫ ሬዲዮ ጣቢያ	Gore Educational Broadcasting Radio Station	731,760.00	0.00	731,760.00
312	Waajjira Barnoota fi Leenjii Teekiniikaa fi Oggummaa	የቴክኒክና መ.ያ ትምህርት ስልጠና ተቋም	Technical and Vocational Educational Training Office	26,847,734.00	7,656,536.00	34,504,270.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	657,785.00	0.00	657,785.00
312/02/01	KBLTO Daabanaa	ዳበና ቴ/መ.ያ ትምህርትና ስልጠና ኮሌጅ	Dabana TVET	4,980,275.00	4,170,159.00	9,150,434.00
312/02/02	Dhaabbata BLTO Goree	ጎሬ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም	Gore TVET	1,984,182.00	148,200.00	2,132,382.00
312/02/03	Dhaabbata BLTO Mattuu	መቱ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም	Matu TVET	2,923,275.00	1,063,551.00	3,986,826.00
312/02/04	KBLTO Mattuu	መቱ ቴ/መ.ያ ትምህርትና ስልጠና ኮሌጅ	Matu TVET College	5,485,750.00	1,449,626.00	6,935,376.00
312/02/05	Dhaabbata BLTO Darimu	ዳሪመ- ቴ/መ.ያ ትምህርትና ስልጠና ተቋም	Darimu TVET	2,115,593.00	82,000.00	2,197,593.00
312/02/06	Dhaabbata BLTO Yaayyoo	ያዩ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም	Yayo TVET	2,116,947.00	85,000.00	2,201,947.00
312/02/07	Dhaabbata BLTO Dhidheessaa	ዲዴሳ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም	Didessa TVET	1,413,195.00	100,000.00	1,513,195.00
312/02/08	Dhaabbata BLTO Deeggaa	ዴጋ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም	Dega TVET	1,360,301.00	18,000.00	1,378,301.00
312/04/02	Kolleejii Saayinsii Fayyaa Mattuu	መቱ የጤና ባለሙያ ቴ/መ.ያ ስልጠና ኮሌጅ	Metu Health Science College	3,810,431.00	540,000.00	4,350,431.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	4,156,028.00	0.00	4,156,028.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,552,448.00	0.00	1,552,448.00
331/0101	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,552,448.00	0.00	1,552,448.00
332	Waajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	1,472,395.00	0.00	1,472,395.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,472,395.00	0.00	1,472,395.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	1,131,185.00	0.00	1,131,185.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,131,185.00	0.00	1,131,185.00
340	Fayyaa	ጤና	Health	48,718,049.00	14,702,968.00	63,421,017.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	48,718,049.00	14,702,968.00	63,421,017.00
341/04/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	934,281.00	0.00	934,281.00
341/03/05	Kaarl Mattuu Hospitaala	ካርል መቱ ሆስፒታል	Karl Matu Hospital	23,281,263.00	8,564,840.00	31,846,103.00
341/03/37	Hospitaala Baddallee	በደሌ ሆስፒታል	Bedele Hospital	10,919,977.00	4,229,028.00	15,149,005.00
341/03/45	Wirtuu Baankii Dhiigaa Mattuu	መቱ ደም ባንክ ማእከል	Metu Blood Bank	2,992,283.00	0.00	2,992,283.00
341/03/59	Hoospitaala Daarimuu	ዳርመ- ሆስፒታል	Darimu Hospital	8,276,991.00	1,909,100.00	10,186,091.00

341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases prevention	2,313,254.00	0.00	2,313,254.00
360	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	904,612.00	0.00	904,612.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	904,612.00	0.00	904,612.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstrstion and general service	904,612.00	0.00	904,612.00
008	Jimmaa	ጅማ	Jima	233,900,344.00	33,423,501.00	267,323,845.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	67,761,431.00	1,686,410.00	69,447,841.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	5,519,447.00	0.00	5,519,447.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	4,213,396.00	0.00	4,213,396.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,213,396.00	0.00	4,213,396.00
119	Waajjira Dhimmia Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	1,306,051.00	0.00	1,306,051.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	-አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,306,051.00	0.00	1,306,051.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	48,706,632.00	1,686,410.00	50,393,042.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,489,936.00	0.00	2,489,936.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	2,489,936.00	0.00	2,489,936.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	7,295,854.00	0.00	7,295,854.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,295,854.00	0.00	7,295,854.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወላጅ ኩነቶች ምዝገባ ኢጅንሲ	Social Vital Events Registration Agency	584,839.00	0.00	584,839.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	584,839.00	0.00	584,839.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	14,728,062.00	0.00	14,728,062.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	14,728,062.00	0.00	14,728,062.00
128	Komishinii Naamusaa fi Farra Malaammiltum-maa Damee Kibba Lixaa	ደቡብ ምዕራብ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መስና ኮሚሽን	Ethics and Anti-Corruption Commis-sion South Western Branch	1,939,032.00	0.00	1,939,032.00
128/01/02	Damee Kibba Lixaa	ደቡብ ምዕራብ ቅርንጫፍ	South Western Branch	1,939,032.00	0.00	1,939,032.00
129	Bulchiinsa Mana Sirreessaa Go/Jimmaa	ጅማ ማራማያ ቤት አስተዳደር	Jima zone Prison Adminstration	19,073,495.00	1,686,410.00	20,759,905.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	14,252,591.00	1,035,838.00	15,288,429.00
129/01/14	Bulchiinsa Mana Sirreessa Gommaa	ጎማ ማራማያ ቤት አስተዳደር	Goma Prison Administration	4,820,904.00	650,572.00	5,471,476.00
133	Biirroo Bulchiinsa fi Nageenya	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Adminstration Office	2,595,414.00	0.00	2,595,414.00
133/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	2,595,414.00	0.00	2,595,414.00
150	Tajaajila Waliigala	ጠቅላላ አገልግሎት	General Services	13,535,352.00	0.00	13,535,352.00
152	Waajjira Mallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	5,787,251.00	0.00	5,787,251.00
152/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,787,251.00	0.00	5,787,251.00

153	Waajjira Dhimmoata Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,156,764.00	0.00	1,156,764.00
153/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,156,764.00	0.00	1,156,764.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቱሊዚዮን ድርጅት	Radio and Television Organization	675,187.00	0.00	675,187.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	675,187.00	0.00	675,187.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governnce Office	2,328,979.00	0.00	2,328,979.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminestration and General Service	2,328,979.00	0.00	2,328,979.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	3,587,171.00	0.00	3,587,171.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,587,171.00	0.00	3,587,171.00
200	Dinagdee	የኤኮኖሚ ዘርፍ	Economic Service	39,282,451.00	4,658,025.00	43,940,476.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	14,655,174.00	0.00	14,655,174.00
211	Wajjiraa Qonnaa	ግብርና ጽ/ቤት	Bureau of Agriculture	4,503,500.00	0.00	4,503,500.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,824,244.00	0.00	1,824,244.00
211-02-05	Kilinka Egumsa Midhaan Jimma	ጂማ አዘዕርት ጥበቃ ክሊኒክ	Jimma Crop Protection Clinic	1,241,269.00	0.00	1,241,269.00
211-02-13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinni Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	519,906.00	0.00	519,906.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	474,725.00	0.00	474,725.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	443,356.00	0.00	443,356.00
213	Inistiitiyuutii Qorannoo Qonnaa	ኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	4,103,138.00	0.00	4,103,138.00
213-01-10	Giddugaleessa Meekanaayizeeshinii Qonnaa Jimmaa	ጂማ ግብርና ማከናወኔሽን ማዕከል	Jimma Agricultural Mechanization Center	4,103,138.00	0.00	4,103,138.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የአንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	2,168,811.00	0.00	2,168,811.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የአንስሳት እና ዓለ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	1,063,246.00	0.00	1,063,246.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የአንስሳት ጤና ልማት፡ ኳሬንጅተን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	559,851.00	0.00	559,851.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqqi	የአንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	545,714.00	0.00	545,714.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የህብረት ሥራ ማስፋፋያ ጽ/ቤት	Cooporative Promotion Office	2,266,474.00	0.00	2,266,474.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	2,266,474.00	0.00	2,266,474.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection office	1,613,251.00	0.00	1,613,251.00

219/02/02	Adeemsa Hojii Egumsa Naannoo	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,300,496.00	0.00	1,300,496.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	312,755.00	0.00	312,755.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ማዕድንና ዕንርጅ ሀብት	Water, Mineral and Enegy Resources	7,010,983.00	0.00	7,010,983.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,741,077.00	0.00	3,741,077.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilatii fi dhiyeessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	310,207.00	0.00	310,207.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Cntract Admin. & Construction supervision Work Process	2,702,031.00	0.00	2,702,031.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	728,839.00	0.00	728,839.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	3,269,906.00	0.00	3,269,906.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,618,757.00	0.00	1,618,757.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,651,149.00	0.00	1,651,149.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,779,984.00	4,658,025.00	10,438,009.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,777,433.00	0.00	2,777,433.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,777,433.00	0.00	2,777,433.00
232	Waajjira Misooma Interpreayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	2,171,841.00	0.00	2,171,841.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	2,171,841.00	0.00	2,171,841.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	0.00	4,658,025.00	4,658,025.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,236,872.00	2,236,872.00
233/01/09	Abbaa Taayitaa Geejjibaa Geejjibaa Magaalaa Jimmaa	ጅማ ከተማ ትራንስፖርት ባለስልጣን	Jimma Town Transport Authority	0.00	2,421,153.00	2,421,153.00
235	Waajjira Invastimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	830,710.00	0.00	830,710.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	830,710.00	0.00	830,710.00
270	Ijaarsa	ኮንስትራክሽን	Construction	11,836,310.00	0.00	11,836,310.00
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	4,585,050.00	0.00	4,585,050.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገና ና ግንባታ የስራ ሂደት	Roads Construction & Maintainance Work process	831,811.00	0.00	831,811.00
273/02/03	Waajjira Suphaa Daandiiwan	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	2,752,762.00	0.00	2,752,762.00
27303/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	1,000,477.00	0.00	1,000,477.00
276	Deeskii Misoomaa fi Manajimentii Lafa magalaa	የመሬት ልማት እና ማነጅጫንት ዴስክ	Urban Land Development & Manegement Desk	1,895,677.00	0.00	1,895,677.00

276/01/01	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,895,677.00	0.00	1,895,677.00
277	Waajjiira Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልመት ጽ/ቤት	Industry & Urban Development Office	4,572,236.00	0.00	4,572,236.00
277/02/02	A/H Industrii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Construction Working Process	1,738,149.00	0.00	1,738,149.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	2,834,087.00	0.00	2,834,087.00
278	Waajjira Piroojektii Misooma Manneeni	የቤቶች ልማት ፕሮጀክት ጽ/ቤት	Housing Development Project Office	783,347.00	0.00	783,347.00
278/01/01	Damee Jimmaa	ጂማ ቅርንጫፍ	Jimma Branch	783,347.00	0.00	783,347.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	126,856,462.00	27,079,066.00	153,935,528.00
310	Barnoota	ትምህርት	Education	71,859,747.00	13,526,820.00	85,386,567.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	48,892,419.00	2,276,573.00	51,168,992.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,178,574.00	0.00	4,178,574.00
311/04/01	Mana Barnoota Qophaa'inaa Agaaroo	አጋሮ መሰናዶ ትምህርት ቤት	Agaro Preparatory School	1,750,462.00	46,500.00	1,796,962.00
311/04/02	Mana Barnoota Qophaa'inaa Asandaaboo	አሰንዳቦ መሰናዶ ትምህርት ቤት	Asendabo Preparatory School	1,173,187.00	40,000.00	1,213,187.00
311/04/03	Mana Barnoota Qophaa'inaa Jimmaa	ጅማ መሰናዶ ትምህርት ቤት	Jima Preparatory School	4,668,507.00	157,500.00	4,826,007.00
311/04/04	Mana Barnoota Qophaa'inaa Limmuu	ሊሙ መሰናዶ ትምህርት ቤት	Limu Gannet Preparatory School	1,363,126.00	12,350.00	1,375,476.00
311/04/05	Mana Barnoota Qophaa'inaa Sokorruu	ሶኮሩ መሰናዶ ትምህርት ቤት	Sokoru Preparatory school	1,318,972.00	55,315.00	1,374,287.00
311/04/06	Mana Barnoota Qophaa'inaa Tobbaa	ቶባ መሰናዶ ትምህርት ቤት	Toba Preparatory School	1,100,069.00	6,000.00	1,106,069.00
311/04/07	Mana Barnoota Qophaa'inaa Sigimoo	ስግሞ መሰናዶ ትምህርት ቤት	Sigmo preparatory School	1,051,674.00	27,750.00	1,079,424.00
311/04/08	Mana Barnoota Qophaa'inaa Atiinaagoo	አትናት መሰናዶ ትምህርት ቤት	Atinago Preparatory School	847,536.00	27,500.00	875,036.00
311/04/09	Mana Barnoota Qophaa'inaa Algaa	ቤንጃ መሰናዶ ትምህርት ቤት	Alga Priparatory School	916,168.00	7,180.00	923,348.00
311/04/10	Mana Barnoota Qophaa'inaa Saqqaa	ሲቃ መሰናዶ ትምህርት ቤት	Seka Priparatory School	1,065,863.00	5,000.00	1,070,863.00
311/04/11	Mana Barumsa Qophaa'inaa Baggee	ቤጌ መሰናዶ ትምህርት ቤት	Bege Priparatory School	1,031,383.00	5,000.00	1,036,383.00
311/04/12	Mana Barumsa Qophaa'inaa Geeraa	ጌራ መሰናዶ ትምህርት ቤት	Gera Priparatory School	1,034,580.00	5,000.00	1,039,580.00
311/04/13	Mana Barumsaa Qophaa'inaa Diimtuu/Xiroo Afataa	ዲምቱ/ጥሮ አፈታ መሰናዶ ትምህርት ቤት	Dimtu/Tiro Afeta Preparatory School	884,397.00	5,000.00	889,397.00
311/04/14	Mana Barumsa Qophaa'inaa Yabbuu	የቡ መሰናዶ ትምህርት ቤት	Yebu Priparatory School	1,226,801.00	60,500.00	1,287,301.00
311/04/15	Mana Barumsa Qophaa'inaa Sheekii	ሼክ መሰናዶ ት/ት ቤት	Sheki Priparatory School	913,979.00	5,000.00	918,979.00
311/04/16	Mana Barumsa Qophaa'ina Sarboo	ሰርቦ መሰናዶ ት/ት ቤት	Sarbo Priparatory School	913,979.00	5,000.00	918,979.00
311/05/03	Koolleejjii Barsisootaa Barsisotaa Jimmaa	ጅማ መምህራን ትምህርት ኮሌጅ	Jimma Teachers Education College	23,453,162.00	1,805,978.00	25,259,140.00
312	Waajjira Barnoota fi Leenjii Teekiniikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	Technical and Vocational Education Training Office	22,394,654.00	11,250,247.00	33,644,901.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	994,804.00	0.00	994,804.00
312/02/01	KBLTO Aggaaroo	አጋሮ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Agaro TVET	3,521,427.00	1,225,175.00	4,746,602.00
312/02/02	Dhaabbata BLTO Jimmaa	ጅማ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jimma TVET	3,316,344.00	1,443,080.00	4,759,424.00

312/02/03	Dhaabbata BLTO Limmuu Gannat	ሊሙገነት ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Limmu Ganat TVET	2,115,637.00	821,520.00	2,937,157.00
312/02/04	Dhaabbata BLTO Asandaaboo	አስንዳቦ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Asendabo TVET	2,376,062.00	238,200.00	2,614,262.00
312/02/05	KBLTO Jimmaa	ጅማ ቴ/ሙያ ትምህርትና ስልጠና ኮልጅ	Jimma TVET College	6,545,376.00	7,245,450.00	13,790,826.00
312/02/06	Dhaabbata BLTO Gaattiraa	ጋትራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gatira TVET	1,347,462.00	118,022.00	1,465,484.00
312/02/07	Dhaabbata BLTO Sheekii (Deedoo)	ሼክ. ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sheki TVET	1,557,282.00	158,800.00	1,716,082.00
312/02/08	Dh. BLTO saqqaa	ሰቃ ቴክኒክና ሙያ ትምህርትና ሥልጠና ተቋም	Seka TVET	620,260.00	0.00	620,260.00
313	Damee Mirkanessaa Ga'uumsa Ogummaa Jimmaa	በኦሮሚያ ልህቀት ኤጀንሲ. ጂማ ቅርንጫፍ	Oromia Agency for Center Of Competency jima branch	572,674.00	0.00	572,674.00
313/01/01	Bulchinsaa fi tajajjiila maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	572,674.00	0.00	572,674.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል የሰራተኛና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	4,291,370.00	0.00	4,291,370.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,628,351.00	0.00	1,628,351.00
331/0101	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,628,351.00	0.00	1,628,351.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	1,535,862.00	0.00	1,535,862.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,535,862.00	0.00	1,535,862.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	1,127,157.00	0.00	1,127,157.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,127,157.00	0.00	1,127,157.00
340	Fayyaa	ጤና	Health	49,865,993.00	13,552,246.00	63,418,239.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	49,865,993.00	13,552,246.00	63,418,239.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,085,056.00	0.00	1,085,056.00
341/03/06	Hospitaala Limuu Gannat	ሊሙ ገነት ሆስፒታል	Limu Genet Hospital	12,311,006.00	5,060,870.00	17,371,876.00
341/03/41	Hoospitaala Shanan Gibee	ሸንን ግቤ ሆስፒታል	Shenen Gibe Hospital	11,863,264.00	4,433,116.00	16,296,380.00
341/03/46	Wirtuu Baankii Dhiigaa Jimmaa	ጅማ ደም ባንክ ማእከል	Jimma Blood Bank	3,008,030.00	0.00	3,008,030.00
341/03/50	Hoospitaala Aggaaroo	አጋሮ ሆስፒታል	Agaro Hospital	9,364,481.00	2,800,000.00	12,164,481.00
341/03/60	Hoospitaala Saqqaa Coqorsaa	ሰቃ ቊርሳ ሆስፒታል	Seka Chekorsa Hospital	7,843,981.00	1,023,260.00	8,867,241.00
341/03/80	Hospitaala Saxxamaa	ሰጠማ ሆስፒታል	Setema Hospital	1,501,258.00	235,000.00	1,736,258.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevation	2,888,917.00	0.00	2,888,917.00
360	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	839,352.00	0.00	839,352.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	839,352.00	0.00	839,352.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	admistration and general service	839,352.00	0.00	839,352.00

009	Shawaa Bahaa	ምስራቅ ሸዋ	East Shewa	348,895,518.00	80,628,204.00	429,523,722.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	90,365,851.00	1,570,739.00	91,936,590.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	10,785,362.00	0.00	10,785,362.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	9,624,856.00	0.00	9,624,856.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,624,856.00	0.00	9,624,856.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Childrens Affairs Office	1,160,506.00	0.00	1,160,506.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,160,506.00	0.00	1,160,506.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	65,710,416.00	1,570,739.00	67,281,155.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	5,833,222.00	0.00	5,833,222.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,457,088.00	0.00	2,457,088.00
121/01/02	Waajjira Haqaa Magaala Addaa Adaamaa	አዳማ ልዩ ከተማ ፍትህ ጽ/ቤት	Adamaa Special Town Justice Office	1,903,003.00	0.00	1,903,003.00
121/01/03	Dhaddacha Bahaa	ምስራቅ ችሎት	Eastern Court	1,473,131.00	0.00	1,473,131.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	11,825,948.00	0.00	11,825,948.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,372,066.00	0.00	6,372,066.00
122/01/02	Mana Murtii Addaa Magaalaa Adaamaa	አዳማ ልዩ ፍርድ ቤት	Adama Special Court	5,013,882.00	0.00	5,013,882.00
122/01/03	Dhaddacha Dhaabbii Bahaa MMWO	ምስራቅ ችሎት ፍርድ ቤት	Eastern Supreme Court	440,000.00	0.00	440,000.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወላሃ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	565,839.00	0.00	565,839.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	565,839.00	0.00	565,839.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	17,580,547.00	0.00	17,580,547.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	17,580,547.00	0.00	17,580,547.00
128	Komishinii Naamusaa fi Farra Malaammaltummaa Damee G/G/Bahaa	መካከለኛ ምስራቅ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መስና ኮሚሽን	Oromia Ethics and Anti-Corruption Commission Central Eastern Branch	1,403,490.00	0.00	1,403,490.00
128/01/06	Damee Giddu Galeessa Bahaa	መካከለኛ ምስራቅ ቅርንጫፍ	Central Eastern Branch	1,403,490.00	0.00	1,403,490.00
129	Bulchiinsa Mana Sirreessaa Godina Shawaa Bahaa	ምስራቅ ሸዋ ዞን ማራሚያ ቤት አስተዳደር	East shawa zone Prison Administration	26,133,842.00	1,570,739.00	27,704,581.00
129/01/01	Bulchiinsa fi Tajaajila Mara	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	13,554,055.00	775,673.00	14,329,728.00
129/01/15	Bulchiinsa Mana Sirreessaa Wiirtuu Leenjii Ogummaa	የአዳማ ማረሚያ ቤት አስተዳደር ቴክኒክና ሥልጠና ማዕከል	Adama Prison Administration Training Center	6,140,962.00	407,040.00	6,548,002.00
129/01/16	Bulchiinsa Mana Sirreessa Baatuu	ባቱ ማራሚያ ቤት አስተዳደር	Batu Prison Administration	6,438,825.00	388,026.00	6,826,851.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,367,528.00	0.00	2,367,528.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,367,528.00	0.00	2,367,528.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	13,870,073.00	0.00	13,870,073.00

152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	5,822,745.00	0.00	5,822,745.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	5,822,745.00	0.00	5,822,745.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,102,993.00	0.00	1,102,993.00
153/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and Gerela Service	1,102,993.00	0.00	1,102,993.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governarce	2,397,295.00	0.00	2,397,295.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,397,295.00	0.00	2,397,295.00
156	Abba Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authoruty	4,547,040.00	0.00	4,547,040.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,547,040.00	0.00	4,547,040.00
200	Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	55,154,562.00	8,116,634.00	63,271,196.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	27,559,552.00	0.00	27,559,552.00
211	Wajjiraa Qonnaa	ግብርና ጽ/ቤት	Bureau of Agriculture	5,470,943.00	0.00	5,470,943.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,920,039.00	0.00	1,920,039.00
211-02-03	Kiliniikii Eegumsa Midhaan Ziwaay	ዝዋይ አዘዕርት ጥበቃ ክሊኒክ	Ziway Crop Protection Clinic	1,404,423.00	0.00	1,404,423.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	424,237.00	0.00	424,237.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayad-ama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	468,127.00	0.00	468,127.00
211-04-13	Giddu Galeesa nyataa hojiif oromiyaa(Mojoo)	ምግብ ለስራ ማእከል(ሞጆ)	Mojo Food for work Center	1,254,117.00	0.00	1,254,117.00
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	16,263,353.00	0.00	16,263,353.00
213 -01-03	Gidugaleessaa Qorannoo Qonnaa Adami Tulluu	አዳሚ ቱሉ ግብርና ምርምር ማዕከል	Adami Tullu Agricultural Research center	10,994,629.00	0.00	10,994,629.00
213 -01-07	Gidugaleessaa Qorannoo qabeenya qurxummii	ዝዋይ የአሳ ምርምር ማዕከል	Zuway Fishery resorce research center	3,013,565.00	0.00	3,013,565.00
213-01-16	Gidugaleessaa Labraatorii Qorannoo Biyyee Zuway	ዝዋይ የአፈር ምርምር ማዕከል	Zuway Soil Labratory Research center	2,255,159.00	0.00	2,255,159.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	1,548,261.00	0.00	1,548,261.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	726,242.00	0.00	726,242.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ኳሬንቴይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	409,729.00	0.00	409,729.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	412,290.00	0.00	412,290.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የህብረት ሥራ ማስፋፍያ ጽ/ቤት	Cooporative Promotion Office	2,612,074.00	0.00	2,612,074.00

216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,612,074.00	0.00	2,612,074.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Environmental Protection office	1,664,921.00	0.00	1,664,921.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,391,489.00	0.00	1,391,489.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	273,432.00	0.00	273,432.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ሃብት	Water, Mineral and Energy Resources	11,596,857.00	0.00	11,596,857.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,509,124.00	0.00	3,509,124.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiy- eessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	422,874.00	0.00	422,874.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction supervision Work Process	2,315,675.00	0.00	2,315,675.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	770,575.00	0.00	770,575.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	8,087,733.00	0.00	8,087,733.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,631,588.00	0.00	1,631,588.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,417,873.00	0.00	1,417,873.00
224/04/05	Adeemsa Hojii Bulchiinsa Iskimotaa Fantallee fi Tibilaa	የፈንታሌና ቲቤላ አስከፊዎች አስተዳደር	Fantallee & Tibila Schemes Administration Process	5,038,272.00	0.00	5,038,272.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,268,584.00	8,116,634.00	13,385,218.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,447,299.00	0.00	2,447,299.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,447,299.00	0.00	2,447,299.00
232	Waajjira Misooma Interpreayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,934,810.00	0.00	1,934,810.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	1,934,810.00	0.00	1,934,810.00
233	Abbaa Taayitaa Geejibaa	ትራንስፖርት ባለ ስልጣን	Transport Authority	0.00	8,116,634.00	8,116,634.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,240,792.00	2,240,792.00
02	Waajjira Geejibaa Magaalaa Adama	አዳማ ከተማ ትራንስፖርት ጽ/ቤት	Adama Town Transport Office	0.00	2,593,204.00	2,593,204.00
03	Waajjira Geejibaa Magaalaa Bishoftu	ቢሾፍቱ ከተማ ትራንስፖርት ጽ/ቤት	Bishoftu Town Transport Office	0.00	2,578,874.00	2,578,874.00
04	Gidduugala Leenjii Konkolaachistoota Magaalaa Adaamaa	የአዳማ አሽከረከርዎች ማሰልጠኛ ማእከል	Adama Drivers Training Center	0.00	703,764.00	703,764.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	886,475.00	0.00	886,475.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	886,475.00	0.00	886,475.00
270	Ijaarsa	ኮንስትራክሽን	Construction	10,729,569.00	0.00	10,729,569.00

273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	1,730,859.00	0.00	1,730,859.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiw-wanii	የመንገዶች ጥገና ና ግንባታ የስራ ሂደት	Roads Construction & Maintainance Work Process	862,472.00	0.00	862,472.00
273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participa-tion Work Process	868,387.00	0.00	868,387.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የመሬት ልማት እና ማነጅጫንት ዴስክ	Urban Land Development & Manege-ment Desk	1,922,684.00	0.00	1,922,684.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,922,684.00	0.00	1,922,684.00
277	Waajjira Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,071,166.00	0.00	3,071,166.00
277/02/02	A/H Industrii,Diizaayinii fi Konstrakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Constraction Working Process	1,345,276.00	0.00	1,345,276.00
277/03/03	A/Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	1,725,890.00	0.00	1,725,890.00
278	Waajjira Piroojektii Misooma Manneeni	የቤቶች ልማት ፕሮጀክት ጽ/ቤት	Housing Development Project Office	4,004,860.00	0.00	4,004,860.00
278/01/01	Damee Adaamaa	አዳማ ቅርንጫፍ	Adama Branch	679,951.00	0.00	679,951.00
278/01/02	Damee Agiro stonii	አግሮ ሰቶን	Agro Stone	2,625,331.00	0.00	2,625,331.00
278/01/03	Damee bishooftuu	ቢሾፍቱ ቅርንጫፍ	Bishoftu Branch	699,578.00	0.00	699,578.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	203,375,105.00	70,940,831.00	274,315,936.00
310	Barnoota	ትምህርት	Education	78,756,525.00	40,799,136.00	119,555,661.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	41,865,334.00	5,096,420.00	46,961,754.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,457,099.00	0.00	3,457,099.00
311/04/01	Mana Barnoota Qophaa'inaa Baatuu	ባቱ መሰናዶ ትምህርት ቤት	Batu Preparatory School	2,108,925.00	113,423.00	2,222,348.00
311/04/02	Mana Barfnoota Qophaa'ina Bishooftuu	ቢሾፍቱ መሰናዶ ትምህርት ቤት	Bishoftu Preparatory School	5,802,159.00	1,854,004.00	7,656,163.00
311/04/03	Mana Barnoota Qophaa'inaa Hawaas	ሐዋስ መሰናዶ ትምህርት ቤት	Hawas Preparatory School	6,350,941.00	2,156,154.00	8,507,095.00
311/04/04	Mana Barnoota Qophaa'inaa Martii	መርቲ መሰናዶ ትምህርት ቤት	Merti Preparatory School	1,708,568.00	23,000.00	1,731,568.00
311/04/05	Mana Barnootaa Qophaa'inaa Mojoo	ሞጆ መሰናዶ ትምህርት ቤት	Mojo Preparatory School	1,994,290.00	80,000.00	2,074,290.00
311/04/06	Mana Barnoota Qophaa'inaa Bosat	ቦሰት መሰናዶ ትምህርት ቤት	Boset Preparatory School	1,270,747.00	56,000.00	1,326,747.00
311/04/07	Mana Barnoota Qophaa'inaa Wanjii	ወንጂ መሰናዶ ትምህርት ቤት	Wonji Preparatory School	1,959,826.00	90,580.00	2,050,406.00
311/04/08	Mana Barnoota Qophaa'inaa Odaa Boqootaa	አዳ ቦቆታ መሰናዶ ትምህርት ቤት	Oda Bokota Preparatory School	1,487,694.00	180,064.00	1,667,758.00
311/04/09	Mana Barnoota Qophaa'inaa Aduulaalaa	አዱ አላላ መሰናዶ ትምህርት ቤት	Adulala Priparatory Schoo	1,168,048.00	12,000.00	1,180,048.00
311/04/10	Mana Barnoota Qophaa'inaa Botee	ቦቴ መሰናዶ ትምህርት ቤት	Bote Priparatory School	1,061,663.00	7,000.00	1,068,663.00
311/04/11	Mana Barnoota Qophaa'inaa Caffee Doonsaa	ጫፈ ዶንሳ መሰናዶ ትምህርት ቤት	Chafe Donsa Preparatory School	1,225,932.00	8,000.00	1,233,932.00
311/04/12	Mana Barnoota Qophaa'inaa Gooroo	ጎሮ መሰናዶ ትምህርት ቤት	Goro Priparatory School	6,067,004.00	456,195.00	6,523,199.00
311/04/13	Mana Barumsa Qophaa'inaa Baabboo Gaayyaa	ጋያ መሰናዶ ትምህርት ቤት	Babbo Gaya Priparatory School	2,328,885.00	10,000.00	2,338,885.00

311/04/14	Mana Barumsa Qophaa'inaa Daandii Gud-dinaa	ዳንዲ ጉዳና መስናዶ ትምህርት ቤት	Dandi Gudina Preparatory School	1,131,616.00	35,000.00	1,166,616.00
311/04/15	Mana Barumsa Qophaa'inaa Boolee	ቦሌ መስናዶ ት/ት ቤት	Bole Preparatory School	913,979.00	5,000.00	918,979.00
311/04/16	Mana Barumsa Qophaa'inaa Bulbulaa	ቡልቡላ መስናዶ ት/ት ቤት	Bulbula Preparatory School	913,979.00	5,000.00	918,979.00
311/04/17	Mana Barumsa Qophaa'ina Qooqaa	ቆቃ መስናዶ ት/ቤት	koka Preparatory School	913,979.00	5,000.00	918,979.00
312	Wajjira Barnoota fi Leenjii TEekiniikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	Technical and Vocational Education Training Office	36,347,066.00	35,702,716.00	72,049,782.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	892,246.00	0.00	892,246.00
312/02/01	Dhaabbata BLTO Bishoofu	ብሾፍቴ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Bishoftu TVET	6,844,108.00	10,185,500.00	17,029,608.00
312/02/02	Dhaabbata BLTO Martii	መርቴ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Marti TVET	2,453,768.00	1,039,316.00	3,493,084.00
312/02/03	Dhaabbata BLTO Wanji	ወንጂ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Wanji TVET	4,422,478.00	3,524,000.00	7,946,478.00
312/02/04	KBLTO Adaamaa	አዳማ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Adama TVET College	13,486,068.00	15,140,500.00	28,626,568.00
312/02/05	KBLTO Baatuu	ባቴ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Batu TVET College	4,934,046.00	5,033,000.00	9,967,046.00
312/02/07	Dhaabbata BLTO Mojoo	ሞጆ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Modjo TVET	1,750,759.00	555,000.00	2,305,759.00
312/02/08	Dhaabbata BLTO Maqii	መቂ የቴ/ሙያ ትምህርትና ስልጠና ተቋም	Maqi TVET	943,333.00	225,400.00	1,168,733.00
312/02/09	Dh. BLTO walanciitii	ወለንጪቴ ቴ/ሙ/ት/ሥ/ ተቋም	Welenchit TVET	620,260.00	0.00	620,260.00
313	Damee Mirkanessaa Ga'uumsa Ogummaa Adaamaa	በኦሮሚያ ልህቀት ኤጀንሲ አዳማ ቅርንጫፍ	Oromia Agency for Center Of Competency Adama branch	544,125.00	0.00	544,125.00
313/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	544,125.00	0.00	544,125.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል የሰራተኛና ማህበራዊ ጉዳይ ና ስፖርት	Social Organization, Culture, Social affairs & Sport	7,352,968.00	189,914.00	7,542,882.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	1,420,069.00	0.00	1,420,069.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,420,069.00	0.00	1,420,069.00
332	Wajjira Adaa fi Turizimii	የባህልና ቴሪዝም ጽ/ቤት	culture and tourism Office	1,607,285.00	0.00	1,607,285.00
332/0101	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,607,285.00	0.00	1,607,285.00
333	Wajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Public Organization & Social Affairs	4,325,614.00	189,914.00	4,515,528.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,169,506.00	0.00	1,169,506.00
333/01/04	Gid. Omisha Hirko Adamaa	አዳማ ፒኤስ	Adamaa Physical Appliance Production Center	1,181,639.00	62,000.00	1,243,639.00
333/01/08	Gid. Leenjii Misooma Hawaasummaa Bush-ooftuu	የቡሾፍቴ ማህበራዊ ልማት ማሰልጠኛ ማዕከል	Bishoftu Social Treining Center	1,590,419.00	127,914.00	1,718,333.00
333/01/09	Boordii Dh.Hojjataa fi Hojjachisaa Oromiyaa Bahaa	የምሥራቅ ኦሮሚያ የአሠሪና ሠራተኛ ቦርድ	East Oromia Labor and Employers' Affairs Board	384,050.00	0.00	384,050.00
340	Fayyaa	ጤና	Health	116,349,785.00	29,951,781.00	146,301,566.00
341	Wajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	116,349,785.00	29,951,781.00	146,301,566.00

341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	765,755.00	0.00	765,755.00
341/03/02	Kolleejjii Saayinsii Fayyaa Hoospitaala Adaamaa	የአዳማ ሳይንስ ኮሌጅ ሆስፒታል	Adama College of Science Hospital	59,446,780.00	15,290,202.00	74,736,982.00
341/03/19	Hospitaala Bishooftuu	ቢሾፍቱ ሆስፒታል	Bishoftu Hospital	21,548,880.00	8,590,828.00	30,139,708.00
341/03/23	Qo'aannoo Labooratorii Adaamaa	አዳማ ላቦራቶሪ	Adama Regional Laboratory	8,202,791.00	0.00	8,202,791.00
341/03/47	Wirtuu Baankii Dhiigaa Adaamaa	አዳማ ደም ባንክ ማእከል	Adama Blood Bank	3,150,929.00	0.00	3,150,929.00
341/03/51	Hoospitaala Baatuu	ባቱ ሆስፒታል	Batu Hospital	10,584,279.00	2,983,800.00	13,568,079.00
341/03/61	Hoospitaala Waliincitii	ወለንጨቲ ሆስፒታል	Welenchiti Hospital	8,566,698.00	2,851,951.00	11,418,649.00
341/03/81	Hospitaala Moojoo	ሞጆ ሆስፒታል	Mojo Hospital	1,501,258.00	235,000.00	1,736,258.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevantation	2,582,415.00	0.00	2,582,415.00
360	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	915,827.00	0.00	915,827.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	915,827.00	0.00	915,827.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	adminstration and general service	915,827.00	0.00	915,827.00
010	Shawaa Kaabaa	ሰሜን ሸዋ	North Shewa	190,936,065.00	24,032,455.00	214,968,520.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	55,939,253.00	857,794.00	56,797,047.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	4,476,429.00	0.00	4,476,429.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,390,624.00	0.00	3,390,624.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,390,624.00	0.00	3,390,624.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	1,085,805.00	0.00	1,085,805.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,085,805.00	0.00	1,085,805.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	39,226,992.00	857,794.00	40,084,786.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,291,380.00	0.00	2,291,380.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	2,291,380.00	0.00	2,291,380.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	7,062,970.00	0.00	7,062,970.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,062,970.00	0.00	7,062,970.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወላጅ ኩነቶች ምዝገባ ኢጅንሲ	Social Vital Events Registration Agency	565,839.00	0.00	565,839.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	565,839.00	0.00	565,839.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	10,782,463.00	0.00	10,782,463.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	10,782,463.00	0.00	10,782,463.00
129	Bulchiinsa Mana Sirreessaa Godina Shawaa Kaabaa	ሰሜን ሸዋ ዞን ማራጫ ቤት አስተዳደር	North shawa zone Prison Adminstration	16,288,286.00	857,794.00	17,146,080.00

129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,586,319.00	571,752.00	11,158,071.00
129/01/17	Bulchiinsa Mana Sirreessaa Qimbiibit	ቅምብብት ማረሚያ ቤት አስተዳደር	Kimbibit Prison Administration	5,701,967.00	286,042.00	5,988,009.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጽጥታ ጽ/ቤት	Security & Administration Office	2,236,054.00	0.00	2,236,054.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	2,236,054.00	0.00	2,236,054.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	12,235,832.00	0.00	12,235,832.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	5,699,119.00	0.00	5,699,119.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,699,119.00	0.00	5,699,119.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,062,060.00	0.00	1,062,060.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adiminstration & General service	1,062,060.00	0.00	1,062,060.00
154	Dhaabbata Raadiyoo fi Televizyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	356,069.00	0.00	356,069.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	356,069.00	0.00	356,069.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,421,219.00	0.00	2,421,219.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,421,219.00	0.00	2,421,219.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	2,697,365.00	0.00	2,697,365.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,697,365.00	0.00	2,697,365.00
200	Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	33,555,734.00	2,070,444.00	35,626,178.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	13,380,903.00	0.00	13,380,903.00
211	Waajjira Qonnaa	ግብርና ተፈጥሮ ሀብት	Agriculture Office	2,887,535.00	0.00	2,887,535.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,823,392.00	0.00	1,823,392.00
211-02-13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	237,569.00	0.00	237,569.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	428,294.00	0.00	428,294.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	398,280.00	0.00	398,280.00
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Inistitute	1,849,926.00	0.00	1,849,926.00
213-01-17	G/Galeessa Labraatorii Qorannoo Qonna biyyee Fiche	ፊፔ የአፈር ምርምር ማዕከል	Fiche Soil Labratory Research center	1,849,926.00	0.00	1,849,926.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	4,702,778.00	0.00	4,702,778.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓለ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	778,453.00	0.00	778,453.00

214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ካረንጄተን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	416,367.00	0.00	416,367.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	409,120.00	0.00	409,120.00
214/04/13	Giddu galeessa guddisa Cuuccii Fichee	የፊቹ ዶሮ እርባታ ማዕከል	Fiche Poultry growing Center	1,711,963.00	0.00	1,711,963.00
214/04/14	Gidduu Galeessa Oomishaa Dhangala'aa Naayitiroojinii Fichee	ፊቹ ፈሳሽ ናይትሮጂን ማምረቻ ማዕከል	Fiche Liquid Nitrogen Production Center	1,386,875.00	0.00	1,386,875.00
216	Wajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooporative Promotion Office	2,340,889.00	0.00	2,340,889.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	2,340,889.00	0.00	2,340,889.00
219	Wajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Enviromental Protection Office	1,599,775.00	0.00	1,599,775.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,349,876.00	0.00	1,349,876.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	249,899.00	0.00	249,899.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ሃብት	Water Resources	5,971,267.00	0.00	5,971,267.00
221	Wajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,201,290.00	0.00	3,201,290.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilatii fi dhiy- eessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	294,874.00	0.00	294,874.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Cntract Admin. & Construction supervision Work Process	2,128,257.00	0.00	2,128,257.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	778,159.00	0.00	778,159.00
224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,769,977.00	0.00	2,769,977.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድብደታ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,399,604.00	0.00	1,399,604.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,370,373.00	0.00	1,370,373.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,019,870.00	2,070,444.00	7,090,314.00
231	Wajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,459,329.00	0.00	2,459,329.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,459,329.00	0.00	2,459,329.00
232	Wajjira Misooma Interpreayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,762,307.00	0.00	1,762,307.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	1,762,307.00	0.00	1,762,307.00
233	Abbaa Taayitaa Geejibaa	ትራንስፖርት ባለ ስልጣን	Transport Authority	0.00	2,070,444.00	2,070,444.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,070,444.00	2,070,444.00
235	Wajjira Invastimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	798,234.00	0.00	798,234.00

235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	798,234.00	0.00	798,234.00
270	Ijaarsa	ኮንስትራክሽን	Constraction	9,183,694.00	0.00	9,183,694.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	4,264,550.00	0.00	4,264,550.00
273/02/02	Adeemsa Hoojii Suphaa fi Ijaarsa Daandiw-wanii	የመንገዶች ጥገና ና ግንባታ የስራ ሂደት	Roads Construction & Maintanance Work Process	763,143.00	0.00	763,143.00
273/02/03	Waajjira Suphaa Daandiiwwanii	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	2,589,673.00	0.00	2,589,673.00
273/03/03	Adeemsa Hoojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participa-tion Work Process	911,734.00	0.00	911,734.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የመሬት ልማት እና ማኅድሜንት ዴስክ	Urban Land Development & Manege-ment Desk	1,857,039.00	0.00	1,857,039.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር ና ጠቅላላ አገልግሎት	Administration & General Services	1,857,039.00	0.00	1,857,039.00
277	Waajjira Hoojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,062,105.00	0.00	3,062,105.00
277/02/02	A/Hoojii Industrii,Diizaayinii fi Konstraak-shinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Constracion Working Process	1,232,058.00	0.00	1,232,058.00
277/03/03	A/Hoojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	1,830,047.00	0.00	1,830,047.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	101,441,078.00	21,104,217.00	122,545,295.00
310	Barnootaa	ትምህርት	Education	56,167,406.00	9,404,993.00	65,572,399.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	35,030,658.00	2,424,400.00	37,455,058.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,372,681.00	0.00	3,372,681.00
311/04/01	Mana Barnoota Qophaa'inaa Bitootessa 17	መጋቢት 17 መሰናዶ ትምህርት ቤት	Bitotesa 17 Preparatory School	1,534,157.00	31,700.00	1,565,857.00
311/04/02	Mana Barnoota Qophaa'inaa Fichee	ፍቺ መሰናዶ ትምህርት ቤት	Fiche Preparatory School	2,507,740.00	363,000.00	2,870,740.00
311/04/03	Mana Barnoota Qophaa'inaa Garba Guraachaa	ገርባ ጉራቻ መሰናዶ ትምህርት ቤት	Gerba Guracha Preparatory School	2,539,068.00	68,000.00	2,607,068.00
311/04/04	Mana Barnootaa Qophaa'inaa Gohaatsiyoon	ጎሐጽዮን መሰናዶ ትምህርት ቤት	Gohatsiyon Preparatory School	2,300,529.00	225,200.00	2,525,729.00
311/04/05	Mana Barnoota Qophaa'inaa Muka Xurii	መሓ ጡራ መሰናዶ ትምህርት ቤት	Muka Turi Preparatory School	2,018,832.00	89,000.00	2,107,832.00
311/04/06	Mana Barnootaa Qophaa'inaa Shanoo	ሻኖ መሰናዶ ትምህርት ቤት	Sheno Preparatory School	1,552,622.00	38,000.00	1,590,622.00
311/04/07	Mana Barnoota Qophaa'inaa Fitaalee	ፍታል መሰናዶ ትምህርት ቤት	Fital Preparatory School	1,418,962.00	79,500.00	1,498,462.00
311/04/08	Mana Barnoota Qophaa'inaa Dabra Tsigee	ደብረ ጽጌ መሰናዶ ትምህርት ቤት	Dabra Tsige Preparatory School	1,195,796.00	14,000.00	1,209,796.00
311/04/09	Mana BarnootaQophaa'inaa Jeneraal Taad-dasaa Biirruu	ጀነራል ታደሰ ብሩ መሰናዶ ትምህርት ቤት	Jeneral Tadesse Biru Preparatory School	1,298,466.00	55,000.00	1,353,466.00
311/04/10	Mana Brnoota Qophaa'inaa Dagam	ደገም መሰናዶ ትምህርት ቤት	Degam Preparatory School	1,090,630.00	4,000.00	1,094,630.00
311/04/11	Mana Barumsa Qophaa'inaa Alaltuu	አለለልቱ መሰናዶ ትምህርት ቤት	Aleltu Priparatory School	944,950.00	4,000.00	948,950.00
311/04/12	Mana Barumsa Qophaa'inaa Mandiidaa	መንድዳ መሰናዶ ትምህርት ቤት	Mendida Priparatory School	1,185,189.00	4,000.00	1,189,189.00
311/04/13	Mana Barumsa Qophaa'inaa Jiddaa	ጅዳ መሰናዶ ት/ት ቤት	Jida Priparatory School	913,979.00	5,000.00	918,979.00
311/04/12	Kolleejjii Barnoota Barsiisotaa Fiichee	ፍቺ መምህራን ትምህርት ኮሌጅ	Fitche Teachers Eduction College	11,157,057.00	1,444,000.00	12,601,057.00

312	Waaajira Barnoota fi Leenjii Teekiniikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	Technical and Vocational Educational Training Office	21,136,748.00	6,980,593.00	28,117,341.00
312/1/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	931,200.00	0.00	931,200.00
312/02/01	Dhaabbata BLTO Fichée	ፍቺ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Fiche TVET	6,039,183.00	4,990,500.00	11,029,683.00
312/02/02	Dhaabbata BLTO Mandiidaa	መንዲዳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Mandida TVET	1,189,671.00	0.00	1,189,671.00
312/02/03	Dhaabbata BLTO Kuuyyuu	ኩዩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Kuyu TVET	3,253,836.00	240,000.00	3,493,836.00
312/02/04	Dhaabbata BLTO Shanoo	ሸኖ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Shano TVET	2,708,558.00	710,000.00	3,418,558.00
312/02/05	Dhaabbata BLTO Wucaalee	ዋጫሌ ካርል ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Wachale Karl TVET	2,991,579.00	773,300.00	3,764,879.00
312/02/06	Dhaabbata BLTO Gohaatsiyoon	ጎሃጽዮን ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gohatsion TVET	2,989,990.00	234,300.00	3,224,290.00
312/02/07	Dhaabbata BLTO Darraa	ደራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dera TVET	1,032,731.00	32,493.00	1,065,224.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	7,644,992.00	0.00	7,644,992.00
331	Waaajira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,345,239.00	0.00	1,345,239.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,345,239.00	0.00	1,345,239.00
332	Waaajira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture and Tourism Office	1,403,066.00	0.00	1,403,066.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General service	1,403,066.00	0.00	1,403,066.00
333	Waaajira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Oromia Labour & Social Affairs Agency	4,896,687.00	0.00	4,896,687.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,133,661.00	0.00	1,133,661.00
333/01/07	Gid. Deegarssaa manguudoota Beetasaaloom	የቤተሳሊሆም አረጋውያን እርዳታ ማዕከል	Betasalohom Elder Support	3,763,026.00	0.00	3,763,026.00
340	Fayyaa	ጤና	Health	36,674,731.00	11,699,224.00	48,373,955.00
341	Waaajira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	36,674,731.00	11,699,224.00	48,373,955.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	924,999.00	0.00	924,999.00
341/03/10	Hospitaala Fichée	ፊቺ ሆስፒታል	Fiche Hospital	14,890,377.00	5,406,616.00	20,296,993.00
341/03/30	hospitaala Kuyyu	ኩዩ ሆስፒታል	Kuyu hospital	11,045,485.00	4,172,608.00	15,218,093.00
341/03/62	Hoospitaala Gundoo Masqal	ጉንዶ መስቀል ሆስፒታል	Gundo Meskel Hospital	7,808,922.00	2,120,000.00	9,928,922.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevantation	2,004,948.00	0.00	2,004,948.00
360	Waaajira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	953,949.00	0.00	953,949.00
361	Waaajira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	953,949.00	0.00	953,949.00
01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	administration and general service	953,949.00	0.00	953,949.00
011	Shawaa Kibba Lixaa	ደቡብ ምዕራብ ሸዋ	South West Shewa	142,102,032.00	12,222,627.00	154,324,659.00
100	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	51,245,555.00	1,369,796.00	52,615,351.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	4,396,924.00	0.00	4,396,924.00

115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,376,845.00	0.00	3,376,845.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,376,845.00	0.00	3,376,845.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	1,020,079.00	0.00	1,020,079.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,020,079.00	0.00	1,020,079.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	34,253,747.00	1,369,796.00	35,623,543.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,325,258.00	0.00	2,325,258.00
121/01/01	Bulchiinsaa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,325,258.00	0.00	2,325,258.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	6,659,482.00	0.00	6,659,482.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,659,482.00	0.00	6,659,482.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወላጅ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	222,591.00	343,248.00	565,839.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	222,591.00	343,248.00	565,839.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	11,723,727.00	0.00	11,723,727.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	11,723,727.00	0.00	11,723,727.00
129	Bulchiinsa Mana Sirreessaa Sh/Ki/Lixaa	ደ/ምዕረ/ሽዋ ዞን ማረሚያ ቤት አስተዳደር	South west shawa zone Prison Administration	10,871,718.00	1,026,548.00	11,898,266.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	10,871,718.00	1,026,548.00	11,898,266.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,450,971.00	0.00	2,450,971.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,450,971.00	0.00	2,450,971.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	12,594,884.00	0.00	12,594,884.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	5,980,696.00	0.00	5,980,696.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,980,696.00	0.00	5,980,696.00
153	Waajjira Dhimma Kominikeeshinii Moootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,157,070.00	0.00	1,157,070.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and Gerela Service	1,157,070.00	0.00	1,157,070.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቱሊዚዥን ድርጅት	Radio and Television Organization	629,990.00	0.00	629,990.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	629,990.00	0.00	629,990.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,079,680.00	0.00	2,079,680.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,079,680.00	0.00	2,079,680.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	2,747,448.00	0.00	2,747,448.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,747,448.00	0.00	2,747,448.00
200	Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	26,319,139.00	2,066,983.00	28,386,122.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	8,179,564.00	0.00	8,179,564.00

211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,961,041.00	0.00	2,961,041.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,624,231.00	0.00	1,624,231.00
211-02-13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	223,164.00	0.00	223,164.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	673,407.00	0.00	673,407.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	440,239.00	0.00	440,239.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	1,374,474.00	0.00	1,374,474.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓላ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	706,628.00	0.00	706,628.00
214/03/07	Admeesa Hojii Ijoo Egumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ኳረንቴይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	336,415.00	0.00	336,415.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	331,431.00	0.00	331,431.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion Office	2,207,069.00	0.00	2,207,069.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,207,069.00	0.00	2,207,069.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land Use and Environmental Protection office	1,636,980.00	0.00	1,636,980.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,344,333.00	0.00	1,344,333.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	292,647.00	0.00	292,647.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ሃብት	Water, Mineral and Energy Resources	6,295,806.00	0.00	6,295,806.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,321,495.00	0.00	3,321,495.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiyeessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	301,259.00	0.00	301,259.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction supervision Work Process	2,291,484.00	0.00	2,291,484.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	728,752.00	0.00	728,752.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,974,311.00	0.00	2,974,311.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,538,057.00	0.00	1,538,057.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteeshinii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,436,254.00	0.00	1,436,254.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,067,932.00	2,066,983.00	7,134,915.00

231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,386,126.00	0.00	2,386,126.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,386,126.00	0.00	2,386,126.00
232	Waajjira Misooma Interpreayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አስተዳደር አገልግሎት ይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Agency	1,872,407.00	0.00	1,872,407.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	1,872,407.00	0.00	1,872,407.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለ ስልጣን	Transport Authority	0.00	2,066,983.00	2,066,983.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,066,983.00	2,066,983.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	809,399.00	0.00	809,399.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	809,399.00	0.00	809,399.00
270	Ijaarsa	ኮንስትራክሽን	Construction	6,775,837.00	0.00	6,775,837.00
273	Abbaa Taayitaa Daadiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	1,706,593.00	0.00	1,706,593.00
02	Adeemsa Hojii Suphaa fi Ijaarsa Daadiiwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Rural Roads Construction & Maintenance Work Process	862,557.00	0.00	862,557.00
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	844,036.00	0.00	844,036.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የመሬት ልማት እና ማኔጅሜንት ዴስክ	Urban Land Development & Management Desk	1,829,307.00	0.00	1,829,307.00
276/01/01	Bulchiinsaa fi tajaajila Maraa	አስተዳደር ና ጠቅላላ አገልግሎት	Administration & General Services	1,829,307.00	0.00	1,829,307.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,239,937.00	0.00	3,239,937.00
277/02/02	A/Hojii Industirii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪ ና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Construction W/ Process	1,256,086.00	0.00	1,256,086.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	1,983,851.00	0.00	1,983,851.00
300	Tajaajila Hawwaasumaa	ማኅበራዊ አገልግሎት	Social Service	64,537,338.00	8,785,848.00	73,323,186.00
310	Barnoota	ትምህርት	Education	38,373,704.00	4,645,882.00	43,019,586.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	19,247,472.00	576,077.00	19,823,549.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,006,578.00	0.00	3,006,578.00
311/04/01	Mana Barnoota Qophaa'inaa Bachoo/Hibart Firee	በቺ /ሀብረት ፍሬ/ መሰናዶ ትምህርት ቤት	Becho /Hibret Fire/ Preparatory School	1,879,539.00	70,000.00	1,949,539.00
311/04/02	Mana Barnoota Qophaa'inaa Garsuu Dhukii	ገረሱ ዱኪ መሰናዶ ትምህርት ቤት	Geresu Duki Preparatory School	3,849,952.00	273,366.00	4,123,318.00
311/04/03	Mana Barnoota Qophaa'inaa Leemman	ሌማን መሰናዶ ትምህርት ቤት	Lemmen Preparatory School	1,580,775.00	78,000.00	1,658,775.00
311/04/04	Mana Barnoota Qophaa'inaa Baantuu	ባንቱ መሰናዶ ትምህርት ቤት	Bantu Preparatory School	1,176,629.00	28,000.00	1,204,629.00
311/04/05	Mana Barnoota Qophaa'inaa Gindoo	ግንደ መሰናዶ ትምህርት ቤት	Gindo Preparatory	1,152,381.00	17,050.00	1,169,431.00
311/04/06	Mana Barnoota Qophaa'inaa Buusaa	ቡላ መሰናዶ ትምህርት ቤት	Busa Preparatory School	1,195,211.00	19,961.00	1,215,172.00
311/04/07	Mana Barnoota Qophaa'inaa Harbu Culullee	ሀርቡ ጨለሌ መሰናዶ ትምህርት ቤት	Harbu Chulule Preparatory School	1,064,130.00	19,700.00	1,083,830.00
311/04/08	Mana Barnoota Qophaa'inaa Tajii	ተጂ መሰናዶ ትምህርት ቤት	Teji Preparatory School	1,449,441.00	50,000.00	1,499,441.00

311/04/09	Mana Barnoota Qophaa'inaa Daariyaan	ዳርን መስናይ ትምህርት ቤት	Dariyan Preparatory School	1,064,878.00	10,000.00	1,074,878.00
311/04/10	Mana Barumsa Qophaa'inaa Dilallaa	ዲላላ መስናይ ት/ት ቤት	Dilala Priparatory School	913,979.00	5,000.00	918,979.00
311/04/11	Mana Barumsa Qophaa'inaa Tarree	ተሬ መስናይ ት/ት ቤት	Tere Priparatory School	913,979.00	5,000.00	918,979.00
312	Waajjira Barnoota fi Leenjii Teekiniikaa fi Ogummaa	የቴክኒክና መ.ያ ትምህርት ስልጠና ተቋም	Technical and Vocational Education Training Office	19,126,232.00	4,069,805.00	23,196,037.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	920,335.00	0.00	920,335.00
312/02/01	Dhaabbata BLTO Tullu Bolloo	ቱሎ ቦሎ ቱ/መ.ያ ትምህርትና ስልጠና ተቋም	Tulu Bolo TVET	2,959,887.00	598,300.00	3,558,187.00
312/02/02	Kollejjii BLTO Walisoo	ወሊሶ ቱ/መ.ያ ትምህርትና ስልጠና ኮሌጅ	Weliso TVET College	9,649,894.00	3,185,305.00	12,835,199.00
312/02/03	Dhaabbata BLTO Leemman	ሌማን ቱ/መ.ያ ትምህርትና ስልጠና ተቋም	Leman TVET	2,481,939.00	140,000.00	2,621,939.00
312/02/04	BLTO Ammayyaa	አመያ ቱ/መ.ያ ትምህርትና ስልጠና ተቋም	Amaya TVET	2,138,946.00	41,500.00	2,180,446.00
312/02/05	BLTO Wancii	ወንጨ ቱ/መ.ያ ትምህርትና ስልጠና ተቋም	Wanchi (Chitu) TVET	975,231.00	104,700.00	1,079,931.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	3,869,775.00	0.00	3,869,775.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,398,827.00	0.00	1,398,827.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,398,827.00	0.00	1,398,827.00
332	Waajjira Adaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism office	1,177,943.00	0.00	1,177,943.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,177,943.00	0.00	1,177,943.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	1,293,005.00	0.00	1,293,005.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,293,005.00	0.00	1,293,005.00
340	Fayyaa	ጤና	Health	21,466,200.00	4,139,966.00	25,606,166.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	21,466,200.00	4,139,966.00	25,606,166.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	892,951.00	0.00	892,951.00
341/03/27	Hospitaala Tullu Bolloo	ቱሎ ቦሎ ሆስፒታል	Tulu Bolo Hospitaal	11,030,895.00	3,569,966.00	14,600,861.00
341/03/48	Wirtuu Baankii Dhiigaa Walisoo	ወልሶ ደም ባንክ	Weliso Blood Bank	3,146,712.00	0.00	3,146,712.00
341/03/72	Hospitaala Gindoo	ግንደ ሆስፒታል	Gindo Hospital	1,501,258.00	235,000.00	1,736,258.00
341/03/73	Hospitaala Leemman	ሌመን ሆስፒታል	Lemen Hospital	880,000.00	100,000.00	980,000.00
341/03/75	Hospitaala Baantuu	ባንቱ ሆስፒታል	Bantu Hospital	1,501,258.00	235,000.00	1,736,258.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Pravantation	2,513,126.00	0.00	2,513,126.00
360	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	827,659.00	0.00	827,659.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	827,659.00	0.00	827,659.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Admnistration and general service	827,659.00	0.00	827,659.00

012	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	274,230,823.00	37,109,348.00	311,340,171.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	67,653,803.00	1,063,456.00	68,717,259.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	5,024,421.00	0.00	5,024,421.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,688,707.00	0.00	3,688,707.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,688,707.00	0.00	3,688,707.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶች ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	1,335,714.00	0.00	1,335,714.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,335,714.00	0.00	1,335,714.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	48,413,116.00	1,063,456.00	49,476,572.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,692,168.00	0.00	2,692,168.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	2,692,168.00	0.00	2,692,168.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	8,284,395.00	0.00	8,284,395.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,284,395.00	0.00	8,284,395.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወሳኝ ኩነቶች ምዝገባ ኢጂንሲ	Social Vital Events Registration Agency	570,839.00	0.00	570,839.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	570,839.00	0.00	570,839.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	14,708,672.00	0.00	14,708,672.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	14,708,672.00	0.00	14,708,672.00
129	Bulchiinsa Mana Sirreessaa Godina Shawaa Lixaa	ምዕሸዋ ዞን ማረሚያ ቤት አስተዳደር	West Shewa Zone Prison Adminstration	19,805,266.00	1,063,456.00	20,868,722.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	12,106,751.00	508,985.00	12,615,736.00
129/01/18	Bulchiinsa Mana Sirreessaa Ejaree	ኤጀራ ማራሚያ ቤት አስተዳደር	Ejere Prison Administration	7,698,515.00	554,471.00	8,252,986.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,351,776.00	0.00	2,351,776.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,351,776.00	0.00	2,351,776.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	14,216,266.00	0.00	14,216,266.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	6,891,441.00	0.00	6,891,441.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,891,441.00	0.00	6,891,441.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,318,205.00	0.00	1,318,205.00
153/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and Gerela Service	1,318,205.00	0.00	1,318,205.00
154	Dhaabbata Raadiyoo fi Televizyinii	የራዲዮና ቱሊዚዥን ድርጅት	Radio and Television Organization	376,690.00	0.00	376,690.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	376,690.00	0.00	376,690.00
155	Waajjira Siivil Saarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,614,841.00	0.00	2,614,841.00

155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,614,841.00	0.00	2,614,841.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	3,015,089.00	0.00	3,015,089.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,015,089.00	0.00	3,015,089.00
200	Dinagdee	የኤኮኖሚ ዘርፍ	Economic Service	51,428,172.00	2,404,538.00	53,832,710.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	29,986,104.00	0.00	29,986,104.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	7,549,831.00	0.00	7,549,831.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,943,280.00	0.00	1,943,280.00
211-02-13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	310,209.00	0.00	310,209.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	699,866.00	0.00	699,866.00
211-03-10	Laabrorarii Sanyii Midhaan Amboo	አምቦ ምርጥ ዘር ላቦራቶሪ	Ambo Improved Seed Laboratory	2,100,672.00	0.00	2,100,672.00
211-03-11	Warshaa Omishaa Nooraa Asidii Gudaar	ጉደር የኖራ ማምርቻ ፋብሪካ	Gudar Limestone Factory	1,970,487.00	0.00	1,970,487.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	525,317.00	0.00	525,317.00
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	14,616,850.00	0.00	14,616,850.00
213-01-04	Giddugaleessa Qorannoo Qonnaa Baakkoo	ባኮ ግብርና ምርምር ማዕከል	Bako Agricultural Research center	9,863,404.00	0.00	9,863,404.00
213-01-09	Giddugaleessa Qorannoo Meekanizeeshinii Qonna Baakkoo	ባኮ ግብርና ማከናወኒነን ማዕከል	Bako Agricultural Mechanization Research Center	4,753,446.00	0.00	4,753,446.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	3,559,410.00	0.00	3,559,410.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓላ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	1,115,889.00	0.00	1,115,889.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ኳረንቲን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	482,799.00	0.00	482,799.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	385,678.00	0.00	385,678.00
214/04/15	Gidduu Galeessa Guddisa Cuuccii Amboo	አምቦ ዶሮ እርባታ ማዕከል	Ambo Poultry Growing Center	1,575,044.00	0.00	1,575,044.00
216	waajjira Babal'ina Walda Hojii Gamtaa	የህብረት ሥራ ማስፋፋያ ጽ/ቤት	Cooperative Promotion Office	2,500,562.00	0.00	2,500,562.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,500,562.00	0.00	2,500,562.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Environmental Protection office	1,759,451.00	0.00	1,759,451.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land Use Work Process	1,469,986.00	0.00	1,469,986.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	289,465.00	0.00	289,465.00

220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ሃብት	Water, Mineral and Enegy Resources	6,455,518.00	0.00	6,455,518.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,468,645.00	0.00	3,468,645.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiy-eessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	292,959.00	0.00	292,959.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Cntract Admin. & Construction supervision Work Process	2,360,597.00	0.00	2,360,597.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	815,089.00	0.00	815,089.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,986,873.00	0.00	2,986,873.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,659,227.00	0.00	1,659,227.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,327,646.00	0.00	1,327,646.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,179,744.00	2,404,538.00	7,584,282.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,296,587.00	0.00	2,296,587.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,296,587.00	0.00	2,296,587.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካላዊ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Agency	2,070,383.00	0.00	2,070,383.00
232/01/01	Bulchiinsa fi Tajaala Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	2,070,383.00	0.00	2,070,383.00
233	Abbaa Taayitaa Geejibaa	ትራንስፖርት ባለ ስልጣን	Transport Authority	0.00	2,404,538.00	2,404,538.00
233/10/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,404,538.00	2,404,538.00
235	Waajjira Invastimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	812,774.00	0.00	812,774.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	812,774.00	0.00	812,774.00
270	Ijaarsa	ኮንስትራክሽን	Constraction	9,806,806.00	0.00	9,806,806.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	4,495,021.00	0.00	4,495,021.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Roads Construction & Maintainance Work Process	709,639.00	0.00	709,639.00
273/02/03	Waajjira Suphaa Daandiwwanii	የመንገድ ጥገና ጽ/ቤት	Roads Maintenance Office	2,740,929.00	0.00	2,740,929.00
273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	1,044,453.00	0.00	1,044,453.00
276	Deeskii Misoomaa fi Manajimentii Lafa magaala	የመሬት ልማት እና ማስጠገን ዴስክ	Urban Land Development & Manege-ment Desk	1,970,805.00	0.00	1,970,805.00
276/01/01	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,970,805.00	0.00	1,970,805.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተረማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,340,980.00	0.00	3,340,980.00
277/02/02	A/Hojii Industirii,Diizaayinii fi Konstraak-shinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Constraction Working Process	1,351,716.00	0.00	1,351,716.00

277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	1,989,264.00	0.00	1,989,264.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	155,148,848.00	33,641,354.00	188,790,202.00
310	Barnoota	ትምህርት	Education	81,960,211.00	16,298,896.00	98,259,107.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	47,808,432.00	1,161,409.00	48,969,841.00
311/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,937,222.00	0.00	3,937,222.00
311/02/01	Mana Barumsa Ijoollee Qaro Dhabeeyyii Baakkoo	የባኮ ዓይነት ሥራ ስራ ት/ቤት	Bako School for the Blind	4,027,280.00	20,943.00	4,048,223.00
311/04/01	Mana Barnoota Qophaa'inaa Amboo	አምቦ መሰናዶ ትምህርት ቤት	Ambo Preparatory School	5,563,912.00	237,668.00	5,801,580.00
311/04/02	ana barnoota Qophaa'inaa Bakkoo	ባኮ መሰናዶ ትምህርት ቤት	Bako Preparatory School	2,568,823.00	100,000.00	2,668,823.00
311/04/03	Mana Barnoota Qophaa'inaa Dirree Incinnii	ዲሬ እንጭኒ መሰናዶ ትምህርት ቤት	Dirre Inchinni Preparatory School	1,624,160.00	20,000.00	1,644,160.00
311/04/04	Mana barnoota Qophaa'inaa Ejeree	ኤጀሬ መሰናዶ ትምህርት ቤት	Ejere Preparatory School	1,645,431.00	19,500.00	1,664,931.00
311/04/05	Mana barnoota Qophaa'inaa Geedoo	ጌዶ መሰናዶ ትምህርት ቤት	Gedo Preparatory School	2,188,405.00	72,591.00	2,260,996.00
311/04/06	Mana Barnoota Qophaa'inaa Gincii	ጊንጨ መሰናዶ ትምህርት ቤት	Ginchi Preparatory school	2,541,127.00	65,400.00	2,606,527.00
311/04/07	Mana Barnoota Qophaa'inaa Gindabarat	ግንደበረት መሰናዶ ትምህርት ቤት	Gindeberet Preparatory school	3,473,848.00	108,230.00	3,582,078.00
311/04/08	Mana Barnoota Qophaa'inaa Gudar	ጉደር መሰናዶ ትምህርት ቤት	Guder Preparatory School	2,215,477.00	105,000.00	2,320,477.00
311/04/09	Mana Barnoota Qophaa'inaa Jalduu	ጆልዱ መሰናዶ ትምህርት ቤት	Jeldu preparatory School	2,398,182.00	50,000.00	2,448,182.00
311/04/10	Mana Barnoota Qophaa'inaa Shanan	ሸንን መሰናዶ ትምህርት ቤት	Shanan Preparatory School	1,624,046.00	50,000.00	1,674,046.00
311/04/11	Mana Barnoota Qophaa'inaa Ijaajjii	ኢጃጃ መሰናዶ ትምህርት ቤት	Ijaajjii Preparatory School	1,387,699.00	21,042.00	1,408,741.00
311/04/12	Mana Barnoota Qophaa'inaa Baallammii	ባለሚ መሰናዶ ትምህርት ቤት	Balleemi Preparatory School	2,101,340.00	37,000.00	2,138,340.00
311/04/13	Mana Barnoota Qophaa'inaa Shinoo	ሸኖ መሰናዶ ትምህርት ቤት	Shino Preparatory School	1,566,409.00	50,000.00	1,616,409.00
311/04/14	Mana BArnoota Qophaa'inaa Incinnii	እንጭኒ መሰናዶ ትምህርት ቤት	Inchini Preparatory School	1,622,448.00	36,300.00	1,658,748.00
311/04/15	Mana Barnoota Qophaa'inaa Sayyoo	ሰዩ መሰናዶ ትምህርት ቤት	Sayo Preparatory School	1,314,051.00	16,000.00	1,330,051.00
311/04/16	Mana Barnoota Qophaa'inaa Bakka Qalaaxee	ባኬ ቀላጤ መሰናዶ ትምህርት ቤት	Bekke Kelaate Preparatory School	3,025,819.00	125,230.00	3,151,049.00
311/04/17	Mana Barnoota Qophaa'ina Bakkalcha Bariii Awaaroo	በክልቸ በሪ አዋሮ መሰናዶ ትምህርት ቤት	Bekelche Beri Awaro Preparatory	1,116,352.00	11,505.00	1,127,857.00
311/04/18	Mana Barnoota Qophaa'ina Silkaambaa	ሰልካምባ መሰናዶ ት/ቤት	Silkamba preparatory	952,422.00	10,000.00	962,422.00
311/04/19	Mana Barumsa Qophaa'inaa Bakkee	በኬ መሰናዶ ት/ት ቤት	Beke Priparatory School	913,979.00	5,000.00	918,979.00
312	Waajjira Barnoota fi Leenjii Teekiniikaa fi Ogummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	Technical and Vocational Education Training Office	33,550,556.00	15,137,487.00	48,688,043.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	953,202.00	0.00	953,202.00
312/02/01	Dhaabbata BLTO Kaachiis	ካችሲ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Kachisi TVET	2,240,125.00	184,000.00	2,424,125.00
312/02/02	KBLTO Amboo	አምቦ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Ambo TVET College	9,653,065.00	10,101,000.00	19,754,065.00
312/02/03	Dhaabbata BLTO Baakkoo Tibee	ባኮ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Bako TVET	2,941,553.00	433,000.00	3,374,553.00

312/02/04	Dhaabbata BLTO Ambo	አምቦ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Ambo TVET	2,809,874.00	1,152,640.00	3,962,514.00
312/02/05	Dhaabbata BLTO Gincii	ግንጨ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Ginchi TVET	2,647,035.00	230,454.00	2,877,489.00
312/02/06	Dhaabbata BLTO Dirree Badhaas	ድሬባዳስ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dire Bedas TVET	2,309,712.00	246,700.00	2,556,412.00
312/02/07	Dhaabbata BLTO Jibaat	ጅባት ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jibat TVET	1,709,865.00	280,100.00	1,989,965.00
312/02/08	Dh.BLTO Geedoo	ጌዶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gedo TVET	1,407,174.00	225,613.00	1,632,787.00
312/02/09	Dh.BLTO Meettaa Roobii	ሜታሮቢ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Meta Robi TVET	895,665.00	60,500.00	956,165.00
312/02/01	Kolleejii Teekniikaa fi Ogummaa Qonnaa Baakkoo	የባክ ግብርና ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Bako Technical and Vocational College of Agriculture	5,983,286.00	2,223,480.00	8,206,766.00
313	Damee Mirkanessaa Ga'uumsa Ogummaa Amboo	በኦሮሚያ ልህቀት ኤጀንሲ አምቦ ቅርንጫፍ	Oromia Agency for Center Of Competency Ambo branch	601,223.00	0.00	601,223.00
313/01/01	Bulchinsaa fi tajajjiila maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	601,223.00	0.00	601,223.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል የሰራተኛና ማህበራዊ ጉዳይ ና ስፖርት	Social Organization, Culture, Social affairs & Sport	8,394,633.00	0.00	8,394,633.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	5,575,050.00	0.00	5,575,050.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,399,236.00	0.00	1,399,236.00
331/01/03	Giddu-gala Leenjii kubbaa miilaa Amboo Gool	አምቦ ጎል የአግር ኳስ ማሰልጠኛ ማዕከል	Ambo Goal Foot ball Training Center	4,175,814.00	0.00	4,175,814.00
332	Waajjira Aadaa fi turizimii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	1,472,988.00	0.00	1,472,988.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,472,988.00	0.00	1,472,988.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	1,346,595.00	0.00	1,346,595.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,346,595.00	0.00	1,346,595.00
340	Fayyaa	ጤና	Health	63,839,396.00	17,342,458.00	81,181,854.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	63,839,396.00	17,342,458.00	81,181,854.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	916,067.00	0.00	916,067.00
341/03/07	Hospitaala Amboo	አምቦ ሆስፒታል	Ambo Hospital	19,588,166.00	7,471,805.00	27,059,971.00
341/03/08	Hospitaala Gindabarat	ግንደበረት ሆስፒታል	Gindeberet Hospital	10,859,511.00	4,194,600.00	15,054,111.00
341/03/31	Hospitaala Geedoo	ጌዶ ሆስፒታል	Gedo Hospital	10,216,881.00	3,163,503.00	13,380,384.00
341/03/40	Hoospitaala Gudar	ጉደር ሆስፒታል	Guder Hospital	8,506,658.00	1,050,000.00	9,556,658.00
341/03/63	Hoospitaala Goojjoo	ጎጆ ሆስፒታል	Gojo Hospital	2,419,276.00	350,000.00	2,769,276.00
341/03/64	Hoospitaala Incinnii	እንጨኒ ሆስፒታል	Enchini Hospital	8,268,542.00	1,012,550.00	9,281,092.00
341/03/79	Hospitaala Baakkoo	ባኮ ሆስፒታል	Bako Hospital	880,000.00	100,000.00	980,000.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Pravation	2,184,295.00	0.00	2,184,295.00
360	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግግጃነት ጽ/ቤት	Disater Prevention & Preparedness office	954,608.00	0.00	954,608.00

361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	954,608.00	0.00	954,608.00
01	Bulchiinsaa fi Tjaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	administration and general service	954,608.00	0.00	954,608.00
013	Waallaggaa Bahaa	ምስራቅ ወለጋ	East Wellagga	275,648,292.00	32,558,382.00	308,206,674.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	68,838,979.00	2,335,677.00	71,174,656.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	5,687,536.00	0.00	5,687,536.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	4,419,093.00	0.00	4,419,093.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,419,093.00	0.00	4,419,093.00
119	Waajira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	1,268,443.00	0.00	1,268,443.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,268,443.00	0.00	1,268,443.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	49,009,145.00	2,335,677.00	51,344,822.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	3,906,207.00	0.00	3,906,207.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,561,225.00	0.00	2,561,225.00
121/01/03	Dhadhacha Lixaa	ምዕራብ ቸሎት	Western Court	1,344,982.00	0.00	1,344,982.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	7,258,537.00	0.00	7,258,537.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,824,937.00	0.00	6,824,937.00
122/01/02	Dhaddacha Dhaabbii Lixaa MMWO	ምዕራብ ቸሎት ፍርድ ቤት	Western Suprime Court	433,600.00	0.00	433,600.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summa Naannoo Oromiyaa	የወላጅ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	583,839.00	0.00	583,839.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	583,839.00	0.00	583,839.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	13,967,670.00	0.00	13,967,670.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	13,967,670.00	0.00	13,967,670.00
128	Komishinii Naamusaa fi Farra Malaammal-tummaa Damee Lixaa	ምዕራብ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መስናክ ሚኒስቴር	Ethics Anti-Corruption Commission Western Branch(Naqamte)	2,317,380.00	0.00	2,317,380.00
128/01/04	Damee Lixaa	ምዕራብ ቅርንጫፍ	Western Branch	2,317,380.00	0.00	2,317,380.00
129	Bulchiinsa Mana Sirreessaa Go/Wa/Bahaa	ምስ/ወለጋ ዞን ማረሚያ ቤት አስተዳደር	East Wellegga Prison Adminstration	18,437,796.00	2,335,677.00	20,773,473.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	14,717,272.00	1,940,630.00	16,657,902.00
129/01/20	Bulchiinsa Mana Sirreessaa Jimma Arjoo	ጅማ አርጅ ማረሚያ ቤት አስተዳደር	Jimma Arjo Prison Administration	3,720,524.00	395,047.00	4,115,571.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,537,716.00	0.00	2,537,716.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,537,716.00	0.00	2,537,716.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	14,142,298.00	0.00	14,142,298.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	5,899,282.00	0.00	5,899,282.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,899,282.00	0.00	5,899,282.00

153	Wajjira Dhimmoata Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,191,214.00	0.00	1,191,214.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,191,214.00	0.00	1,191,214.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቱሊዚዥን ድርጅት	Radio and Television Organization	1,304,653.00	0.00	1,304,653.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,304,653.00	0.00	1,304,653.00
155	Wajjira Siivil Saarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,713,092.00	0.00	2,713,092.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,713,092.00	0.00	2,713,092.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	3,034,057.00	0.00	3,034,057.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,034,057.00	0.00	3,034,057.00
200	Dinagdee	የኤኮኖሚ ዘርፍ	Economic Service	43,798,732.00	4,242,351.00	48,041,083.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	16,987,178.00	0.00	16,987,178.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	4,520,484.00	0.00	4,520,484.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteenshinni Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,746,984.00	0.00	1,746,984.00
211-02-06	Kilinkaa Egumsa Midhaan Naqamtee	ነቀምቱ አዝዕርት ጥበቃ ክሊኒክ	Nekemte Crop Protection Clinic	1,363,252.00	0.00	1,363,252.00
21102-13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinni Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ	Coffee Development Extension Service Work Process	379,237.00	0.00	379,237.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	551,765.00	0.00	551,765.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	479,246.00	0.00	479,246.00
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	2,274,144.00	0.00	2,274,144.00
213-01-18	G/Galeesaa Laboratorii Qorannoo Biyyee Naqamtee	ነቀምቱ የአፈር ምርምር ላቦራቶሪ ማዕከል	Naqamete Soil Laboratory Research Center	2,274,144.00	0.00	2,274,144.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	5,808,067.00	0.00	5,808,067.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	840,517.00	0.00	840,517.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ኳረንቴይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	426,536.00	0.00	426,536.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, & Credit Repayment Core Process	439,475.00	0.00	439,475.00
214./04/16	Giddu Galeessa mala namaan loon diqaaloomsu Naqamtee	ነቀምቱ ሰጪ ሰራሽ የእንስሳት ማዳቂያ ማዕከል	Nekemte Artificial Insemination center	2,753,893.00	0.00	2,753,893.00
214/04/17	Giddu Galeessa hormaata Lukkuu Naqamtee	ነቀምቱ ዶሮ እርባታ ማዕከል	Nekemte Poultry Breeding Center	1,347,646.00	0.00	1,347,646.00

216	Waajjira Babal'ina Walda Hojii Gamtaa	የህብረት ሥራ ማስፋፍያ ጽ/ቤት	Cooperative Promotion Office	2,671,388.00	0.00	2,671,388.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	2,671,388.00	0.00	2,671,388.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Environmental Protection office	1,713,095.00	0.00	1,713,095.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land Use Work Process	1,434,391.00	0.00	1,434,391.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	278,704.00	0.00	278,704.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ሃብት	Water, Mineral and Enegy Resources	6,943,075.00	0.00	6,943,075.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,581,549.00	0.00	3,581,549.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiy-eessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administra-tion Core Process	297,645.00	0.00	297,645.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Cntract Admin. & Construction supervision Work Process	2,385,828.00	0.00	2,385,828.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	898,076.00	0.00	898,076.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	3,361,526.00	0.00	3,361,526.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድብደታ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitor-ing and administration of Schemes)	1,729,336.00	0.00	1,729,336.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,632,190.00	0.00	1,632,190.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,600,678.00	4,242,351.00	9,843,029.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,530,301.00	0.00	2,530,301.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,530,301.00	0.00	2,530,301.00
232	Waajjira Misooma Interpreayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Agency	2,055,687.00	0.00	2,055,687.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	2,055,687.00	0.00	2,055,687.00
233	Abbaa Taayitaa Geejiibaa	ትራንስፖርት ባለ ስልጣን	Transport Authority	0.00	4,242,351.00	4,242,351.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,247,170.00	2,247,170.00
233/01/08	Waajjira Geejiibaa Magaalaa Naqamtee	ነቀመት ከተማ ትራንስፖርት ጽ/ቤት	NekemteTown Transport Office	0.00	1,995,181.00	1,995,181.00
235	Waajjira Invastimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	1,014,690.00	0.00	1,014,690.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,014,690.00	0.00	1,014,690.00
270	Ijaarsa	ኮንስትራክሽን	Constraction	14,267,801.00	0.00	14,267,801.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	4,848,426.00	0.00	4,848,426.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiw-wanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Roads Construction & Maintainance Work Process	861,404.00	0.00	861,404.00

273/02/03	Waajjira Suphaa Daandiiwwanii	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	2,950,570.00	0.00	2,950,570.00
273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	1,036,452.00	0.00	1,036,452.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የመሬት ልማት እና ማንጅሜንት ዴስክ	Urban Land Development & Management Desk	1,844,078.00	0.00	1,844,078.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,844,078.00	0.00	1,844,078.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,385,562.00	0.00	3,385,562.00
277/02/02	Adeemsa Hojii Industirii, Dizaayinii fi Kon-straakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction Working Process	1,204,737.00	0.00	1,204,737.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	2,180,825.00	0.00	2,180,825.00
278	Waajjira Piroojeektii Misooma Manneenii	የቤቶች ልማት ፕሮጀክት ጽ/ቤት	Oromia Construction and Housing Development Agency	784,477.00	0.00	784,477.00
278/01/01	Damee Naqamtee	ነቀምቱ	Nakemte Branch	784,477.00	0.00	784,477.00
279	Instiyuutii Pilaanii Magaalaa	የከተማ ፕላን አስተባባሪ	Urban Plan Institute western branch	3,405,258.00	0.00	3,405,258.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,405,258.00	0.00	3,405,258.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	163,010,581.00	25,980,354.00	188,990,935.00
310	Barnoota	ትምህርት	Education	97,268,124.00	11,516,322.00	108,784,446.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	62,635,453.00	4,829,622.00	67,465,075.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,906,311.00	0.00	3,906,311.00
311/04/01	Mana Barnoota Qophaa'inaa Arjoo	አርጃ መሰናዶ ትምህርት ቤት	Arjo Preparatory School	1,768,327.00	69,000.00	1,837,327.00
311/04/02	Mana Barnoota Qophaa'inaa Gidaa Ayaannaa	ግዳ አያና መሰናዶ ትምህርት ቤት	Gida Ayana Preparatory School	2,855,710.00	72,160.00	2,927,870.00
311/04/03	Man Barnoota Qophaa'inaa Ebantuu	ኤባንቱ መሰናዶ ትምህርት ቤት	Ibantu Preparatory School	2,047,213.00	70,000.00	2,117,213.00
311/04/04	Mana Barnoota Qophaa'inaa Limmuu	ሊሙ መሰናዶ ትምህርት ቤት	Limmu Preparatory School	1,968,218.00	72,250.00	2,040,468.00
311/04/05	Mana Barnoota Qophaa'inaa Nqamtee	ነቀምቱ መሰናዶ ትምህርት ቤት	Nekemte Preparatory School	5,482,202.00	420,000.00	5,902,202.00
311/04/06	Mana barnoota Qophaa'inaa Sibuu Siree	ስቡ ስፊ መሰናዶ ትምህርት ቤት	Sibu Sire Preparatory school	1,794,022.00	68,000.00	1,862,022.00
311/04/07	Mana Barnoota Qophaa'inaa Bilaa	ቢላ መሰናዶ ትምህርት ቤት	Bila Preparatory School	1,345,150.00	24,200.00	1,369,350.00
311/04/08	Man Barnoota Qophaa'inaa Biloo Boshee	ብሎ ቦሼ መሰናዶ ትምህርት ቤት	Billo Boshe Preparatory School	1,534,911.00	52,300.00	1,587,211.00
311/04/09	Mana Barnoota Qophaa'inaa Nuunnuu	ኑኑ መሰናዶ ትምህርት ቤት	Nunu Preparatory School	1,816,103.00	96,638.00	1,912,741.00
311/04/10	Mana Barnoota Qophaa'inaa Gatamaa	ገተማ መሰናዶ ትምህርት ቤት	Getema Preparatory School	1,232,287.00	34,000.00	1,266,287.00
311/04/11	Mana Barnoota Qophaa'inaa Aannoo	አኖ መሰናዶ ትምህርት ቤት	Anno Preparatory School	1,133,948.00	48,900.00	1,182,848.00
311/04/12	Mana Barnoota Qophaa'inaa Diggaa	ድጋ መሰናዶ ትምህርት ቤት	Diga Preparatory School	1,182,023.00	28,000.00	1,210,023.00
311/04/13	Mana Barnoota Qophaa'inaa Kiiramu	ኪረሙ መሰናዶ ትምህርት ቤት	Kiirmu Preparatory school	1,660,456.00	28,000.00	1,688,456.00
311/04/14	Mana Barnoota Qophaa'inaa Galoo	ገሎ መሰናዶ ትምህርት ቤት	Galo Priparatory school	1,208,193.00	17,800.00	1,225,993.00
311/04/15	Mana Barnoota Qophaa'inaa Leeqaa Naqamtee	ሌቃ ነቀምቱ መሰናዶ ትምህርት ቤት	Leka Nekemte Priparatory School	2,170,857.00	80,100.00	2,250,957.00

311/04/16	Mana Barnoota Qophaa'inaa Moxee	ሞጤ መሰናዶ ትምህርት ቤት	Mote Priparatory School	1,138,549.00	30,000.00	1,168,549.00
311/04/17	Mana Barumsa Qophaa'inaa Angar Guutee	አንገር ጉቴ መሰናዶ ትምህርት ቤት	Anger Gute Priparatory School	1,316,018.00	20,000.00	1,336,018.00
311/04/18	Mana Barumsa Qophaa'inaa Haroo Limmuu	ሐሮ ሊሙ መሰናዶ ትምህርት ቤት	Haro Limu Priparatory School	1,341,353.00	30,000.00	1,371,353.00
311/04/19	Mana Barumsa Qophaa'inaa Dirree Jaatoo	በኬ ጃቶ መሰናዶ ት/ት ቤት	Beke Jato Priparatory School	913,979.00	5,000.00	918,979.00
311/04/20	Mana Barumsa Qophaa'inaa Guutee	ጉቴ መሰናዶ ት/ት ቤት	Gute Priparatory School	913,979.00	5,000.00	918,979.00
311/04/21	Mana Barumsa Qophaa'inaa Ukkee	አኬ መሰናዶ ት/ት ቤት	Uke Priparatory School	913,979.00	5,000.00	918,979.00
311/05/04	Koolleejjii Barnoota Barsisootaa Naqamtee	ነቀምቴ መምህራን ትምህርት ኮሌጅ	Nekemte Teachers Education College	22,991,665.00	3,553,274.00	26,544,939.00
312	Waajjira Barnoota fi Leenjii Teekiniikaa fi Ogumma	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	Technical and Vocational Education Training Office	34,017,171.00	6,686,700.00	40,703,871.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	791,686.00	0.00	791,686.00
312/02/01	Dhaabbata BLTO Naqamtee	ነቀምቴ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Nekemt TVET	3,771,039.00	2,008,700.00	5,779,739.00
312/02/02	Dhaabbata BLTO Giddaa Ayyaanaa	ግዳኢያና ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gida Ayana TVET	2,932,593.00	361,300.00	3,293,893.00
312/02/03	Dhaabbata BLTO Jimmaa Arjoo	አርጆ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Arjo TVET	2,924,766.00	391,700.00	3,316,466.00
312/02/04	KBLTO Naqamtee	ነቀምቴ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Nekemt TVET College	10,953,865.00	2,750,000.00	13,703,865.00
312/02/05	Dhaabbata BLTO Limmuu	ሊሙ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Limu TVET	1,710,013.00	170,000.00	1,880,013.00
312/02/06	Dhaabbata BLTO Sibuu Siree	ስቡስሬ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sibu Sire TVET	1,915,197.00	116,000.00	2,031,197.00
312/02/07	Dhaabbata BLTO Waamaa Hagaloo	ዋማሃጋሎ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Wama Hagelo TVET	1,319,139.00	96,500.00	1,415,639.00
312/02/08	Dhaabbata BLTO Gudayyaa Biilaa	ጉደያበላ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gudeya Bila TVET	1,116,922.00	40,000.00	1,156,922.00
312/02/09	Dhaabbata BLTO Saassiigaa	ሳሲጋ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sasiga TVET	918,169.00	79,000.00	997,169.00
312/02/10	Dhaabbata BLTO Nuunnuu Qumbaa	ኑኑ ቁምባ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Nunnu Qumba TVET	688,275.00	18,900.00	707,175.00
312/04/01	Kolleejjii Saayinsii Fayyaa Naqamtee	ነቀምቴ የጤና ሳይንስ ማሰልጠኛ ኮሌጅ	Nekemte Health Science College	4,975,507.00	654,600.00	5,630,107.00
313	Damee Mirkanessaa Ga'uumsa Ogummaa Naqamtee	በኦሮሚያ ልህቀት ኤጀንሲ ነቀምቴ ቅርንጫፍ	Oromia Agency for Center Of Competency Nekemte branch	615,500.00	0.00	615,500.00
313/01/01	Bulchinsaa fi tajaajila maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	615,500.00	0.00	615,500.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	5,731,111.00	115,900.00	5,847,011.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,588,887.00	0.00	1,588,887.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,588,887.00	0.00	1,588,887.00
332	Waajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	1,473,110.00	115,900.00	1,589,010.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General service	1,473,110.00	115,900.00	1,589,010.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs Office	2,669,114.00	0.00	2,669,114.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,150,968.00	0.00	1,150,968.00

333/01/10	Boordii Dh.Hojjataa fi Hojjachisaa Oromiyaa Lixaa	የምዕራብ ኦሮሚያ አሠሪና ሠራተኛ ቦርድ	East Wollega Boured	401,672.00	0.00	401,672.00
333/01/11	Gidduugaleessa Omisha Deeggarsa Hirkoo qaamaa Naqamtee	ቀምቴ ፒአሲ	Nekemte POC	1,116,474.00	0.00	1,116,474.00
340	Fayyaa	ጤና	Health	59,009,888.00	14,348,132.00	73,358,020.00
341	Wajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	59,009,888.00	14,348,132.00	73,358,020.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	924,654.00	0.00	924,654.00
341/03/03	Hospitaala Naqamtee	ነቀምት ሆስፒታል	Nekemt Hospital	29,120,265.00	9,690,132.00	38,810,397.00
341/03/24	Laaboratoorii Naqamtee	ነቀምት ላቦራቶሪ	Nekemt Labratory	3,353,186.00	0.00	3,353,186.00
341/03/26	Hospitaala Giddaa Ayyaanaa	ግዳ አያና ሆስፒታል	Gida Ayana Hospital	10,796,786.00	3,544,800.00	14,341,586.00
341/03/49	Wirtuu Baankii Dhiigaa Naqamtee	ነቀምት ደም ባንክ ማእከል	Nekemte Blood Bank	3,562,992.00	0.00	3,562,992.00
341/03/65	Hoospitaala Arjoo	አርጆ ሆስፒታል	Arjo Hospital	7,574,797.00	1,013,200.00	8,587,997.00
341/03/78	Hospitaala Siree	ስሬ ሆስፒታል	Sire Hospital	880,000.00	100,000.00	980,000.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Pravantation	2,797,208.00	0.00	2,797,208.00
360	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	1,001,458.00	0.00	1,001,458.00
361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	1,001,458.00	0.00	1,001,458.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Admnistration and general service	1,001,458.00	0.00	1,001,458.00
014	waallagga Lixaa	ምዕራብ ወለጋ	West Wellegga	212,818,646.00	28,727,933.00	241,546,579.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	58,924,687.00	975,257.00	59,899,944.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	5,265,358.00	0.00	5,265,358.00
115	Wajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,911,261.00	0.00	3,911,261.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,911,261.00	0.00	3,911,261.00
119	Wajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	1,354,097.00	0.00	1,354,097.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,354,097.00	0.00	1,354,097.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	39,711,827.00	975,257.00	40,687,084.00
121	Wajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,693,103.00	0.00	2,693,103.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,693,103.00	0.00	2,693,103.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	6,145,845.00	0.00	6,145,845.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,145,845.00	0.00	6,145,845.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወላጅ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	586,839.00	0.00	586,839.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	586,839.00	0.00	586,839.00

127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	13,057,990.00	0.00	13,057,990.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	13,057,990.00	0.00	13,057,990.00
129	Bulchiinsa Mana Sirreessaa	ማረሚያ ቤት አስተዳደር	Prisons Administration Office	14,601,286.00	975,257.00	15,576,543.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	14,601,286.00	975,257.00	15,576,543.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጽጉታ ጽ/ቤት	Security & Administration Office	2,626,764.00	0.00	2,626,764.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,626,764.00	0.00	2,626,764.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	13,947,502.00	0.00	13,947,502.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	6,256,034.00	0.00	6,256,034.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,256,034.00	0.00	6,256,034.00
153	Waajjira Dhimoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Govrnment Communication Affairs Office	1,215,975.00	0.00	1,215,975.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,215,975.00	0.00	1,215,975.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቱሊዚዥን ድርጅት	Radio and Television Organization	676,859.00	0.00	676,859.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	676,859.00	0.00	676,859.00
155	Waajjira Siivil Saarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,996,788.00	0.00	2,996,788.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,996,788.00	0.00	2,996,788.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	2,801,846.00	0.00	2,801,846.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,801,846.00	0.00	2,801,846.00
200	Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	31,508,829.00	2,102,321.00	33,611,150.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	9,813,370.00	0.00	9,813,370.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	3,206,507.00	0.00	3,206,507.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,890,993.00	0.00	1,890,993.00
211-02-13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	344,032.00	0.00	344,032.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	499,700.00	0.00	499,700.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	471,782.00	0.00	471,782.00
214	Waajjir Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	1,996,720.00	0.00	1,996,720.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	975,345.00	0.00	975,345.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲንና ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	504,706.00	0.00	504,706.00

214/04/11	Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqqi	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	516,669.00	0.00	516,669.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የህብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion Office	2,918,346.00	0.00	2,918,346.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,918,346.00	0.00	2,918,346.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	1,691,797.00	0.00	1,691,797.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land Use Work Process	1,420,215.00	0.00	1,420,215.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environment Protection Work Process	271,582.00	0.00	271,582.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ህብት	Water, Mineral and Energy Resources	6,161,817.00	0.00	6,161,817.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,119,847.00	0.00	3,119,847.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiyeessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	292,645.00	0.00	292,645.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction supervision Work Process	2,086,863.00	0.00	2,086,863.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	740,339.00	0.00	740,339.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	3,041,970.00	0.00	3,041,970.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,480,271.00	0.00	1,480,271.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,561,699.00	0.00	1,561,699.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,767,796.00	2,102,321.00	7,870,117.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,683,866.00	0.00	2,683,866.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,683,866.00	0.00	2,683,866.00
232	Waajjira Misooma Interpreayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	2,109,735.00	0.00	2,109,735.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	2,109,735.00	0.00	2,109,735.00
233	Abbaa Taayitaa Geejibaa	ትራንስፖርት ባለ ስልጣን	Transport Authority	0.00	2,102,321.00	2,102,321.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,102,321.00	2,102,321.00
235	Waajjira Invastimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	974,195.00	0.00	974,195.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	974,195.00	0.00	974,195.00
270	Ijaarsa	ኮንስትራክሽን	Construction	9,765,846.00	0.00	9,765,846.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	4,491,016.00	0.00	4,491,016.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Roads Construction & Maintenance Work Process	801,431.00	0.00	801,431.00

273/02/03	Waajjira Suphaa Daandiiwwanii	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	2,603,079.00	0.00	2,603,079.00
273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	1,086,506.00	0.00	1,086,506.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የመሬት ልማት እና ማካፎማኔንት ዴስክ	Urban Land Development & Management Desk	1,863,805.00	0.00	1,863,805.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,863,805.00	0.00	1,863,805.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተረማ ልመት ጽ/ቤት	Industry & Urban Development Office	3,411,025.00	0.00	3,411,025.00
277/02/02	A/Hojii Industirii, Diizaayinii fi Konstiraak-shinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction Working Process	1,468,143.00	0.00	1,468,143.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	1,942,882.00	0.00	1,942,882.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	122,385,130.00	25,650,355.00	148,035,485.00
310	Barnoota	ትምህርት	Education	70,553,448.00	12,058,000.00	82,611,448.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	38,959,214.00	808,612.00	39,767,826.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,191,764.00	10,000.00	4,201,764.00
311/04/01	Mana Barnoota Qophaa'inaa Beggii	ቤጊ መሰናዶ ትምህርት ቤት	Begi Preparatory School	1,533,481.00	12,500.00	1,545,981.00
311/04/02	Mana Barnoota Qophaa'inaa Bojjii	ቦጋ መሰናዶ ትምህርት ቤት	Boji Preparatory school	2,029,860.00	32,200.00	2,062,060.00
311/04/03	Mana Barnoota Qophaa'inaa Gimbii	ጊምቢ መሰናዶ ትምህርት ቤት	Gimbi Preparatory School	3,340,311.00	143,870.00	3,484,181.00
311/04/04	Mana Barnoota Qophaa'inaa Gulisoo	ጉሊሶ መሰናዶ ትምህርት ቤት	Gulliso Preparatory school	1,872,557.00	31,450.00	1,904,007.00
311/04/05	Mana Barnoota Qophaa'inaa Mana Sibuu	መና ስቡ መሰናዶ ትምህርት ቤት	Mana Sibuu Preparatory School	2,345,394.00	72,900.00	2,418,294.00
311/04/06	Mana BArnoota Qophaa'inaa Najoo	ነጆ መሰናዶ ትምህርት ቤት	Nejo Preparatory School	3,888,472.00	124,100.00	4,012,572.00
311/04/07	Mana Barnoota Qophaa'inaa Jorgoo Noolee	ጆርጎ መሰናዶ ትምህርት ቤት	Jorgo Nole Preparatory school	1,218,178.00	14,500.00	1,232,678.00
311/04/08	Mana Barnoota Qophaa'inaa Bojjii Coqorsaa	ቦጋ ሮቅሶ መሰናዶ ትምህርት ቤት	Boji Chokorsa Preparatory School	1,147,101.00	12,200.00	1,159,301.00
311/04/09	Mana Barnoota Qophaa'inaa Jaarsoo Gabaa Dafinoo	ጃርሶ ጋባ ደፍኖ መሰናዶ ትምህርት ቤት	Jarso Geba Defino Preparatory school	1,732,125.00	138,092.00	1,870,217.00
311/04/10	Mana BArnoota Qophaa'inaa Inaangoo	ኢናንጎ መሰናዶ ትምህርት ቤት	Inango Preparatory school	1,355,008.00	30,000.00	1,385,008.00
311/04/11	Mana Barnoota Qophaa'ina Seenaa Ganjii	ሴና ጋንጂ መሰናዶ ትምህርት ቤት	Sena Ganji Preparatory School	1,280,143.00	6,000.00	1,286,143.00
311/04/12	Mana BArnoota Qophaa'inaa Baabboo Gambeel	ባቦ መሰናዶ ትምህርት ቤት	Babo Preparatory school	1,611,620.00	60,800.00	1,672,420.00
311/04/13	Mana Barnoota Qophaa'inaa Guyii	ጉዩ መሰናዶ ትምህርት ቤት	Guyi Preparatory School	1,103,449.00	5,000.00	1,108,449.00
311/04/14	Mana Barnoota Qophaa'inaa Biqiltu Dab-bassoo	ብቅልቱ ደቦሶ መሰናዶ ትምህርት ቤት	Bikiltu Debeso Preparatory School	1,003,660.00	16,000.00	1,019,660.00
311/04/15	Mana Barnoota Qophaa'inaa Qilxuu Kaarraa	ቅልጡ ክራ መሰናዶ ትምህርት ቤት	Kiltu Kara Preparatory School	1,193,822.00	19,000.00	1,212,822.00
311/04/16	Mana Barnoota Qophaa'ina Qondaalaa	ቆንዳላ መሰናዶ ትምህርት ቤት	Kondala Preparatory School	1,199,964.00	20,000.00	1,219,964.00
311/04/17	Mana Barnoota Qophaa'inaa Yubdoo	ዩብዶ መሰናዶ ትምህርት ቤት	Yubdo Preparatory School	1,084,334.00	35,000.00	1,119,334.00
311/04/18	Mana Barnoota Qophaa'ina Biiftuu Ayiraa	ቢፍቱ አይራ መሰናዶ ትምህርት ቤት	Biftu Ayira Preparatory School	1,142,166.00	5,000.00	1,147,166.00

311/04/19	Mana Barnoota Qophaa'ina Hoomaa	ሆማ መሰናዶ ትምህርት ቤት	Homa Preparatory School	932,429.00	10,000.00	942,429.00
311/04/20	Mana Barumsa Qophaa'inaa Gambeelaa	ገምቤላ መሰናዶ ት/ት ቤት	Gembela Priparatory School	913,979.00	5,000.00	918,979.00
311/04/21	Mana Barumsa Qophaa'inaa Warra Jirruu	ወረጅሩ መሰናዶ ት/ት ቤት	Wara Jiru Priparatory School	913,979.00	5,000.00	918,979.00
311/06/01	Buufata Tamsaasa Barnoota Raadiyoo fi Istuudiiyoo Gimbii	የጊምቤ ትምህርት ማሰራጫ ሬዲዮ ማዕከል	Gimbi Educational Broadcasting Radio Station and Studio	1,925,418.00	0.00	1,925,418.00
312	Waajjira Barnoota fi Leenjii Teekiniikaa fi Ogumma	የቴክኒክና መ-ያ ትምህርት ስልጠና ተቋም	Technical and Vocational Education Training Office	31,594,234.00	11,249,388.00	42,843,622.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	873,546.00	0.00	873,546.00
312/02/01	Dhaabbata BLTO Gimbii	ጊምቤ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Gimbi TVET	2,908,113.00	772,058.00	3,680,171.00
312/02/02	Dhaabbata BLTO Najjoo	ነጆ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Najo TVET	4,095,373.00	6,566,330.00	10,661,703.00
312/02/03	KBLTO Gimbii	ጊምቤ ቴ/መ-ያ ትምህርትና ስልጠና ኮሌጅ	Gimbi TVET College	5,180,930.00	1,640,000.00	6,820,930.00
312/02/04	Dhaabbata BLTO Manasibu	መነስቡ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Menesibu TVET	2,122,310.00	344,000.00	2,466,310.00
312/02/05	Dhaabbata BLTO Bojjii Dirmajjii	ቦጃ ድርማጂ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Boji Dirmaji TVET	1,960,050.00	92,000.00	2,052,050.00
312/02/06	Dhaabbata BLTO Ayiraa	አይራ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Ayira TVET	2,033,672.00	324,000.00	2,357,672.00
312/02/07	Dhaabbata BLTO Gullisoo	ጉሊሶ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Guliso TVET	1,882,129.00	110,000.00	1,992,129.00
312/02/08	Dhaabbata BLTO Yuubdoo	ዩብዶ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Yubdo TVET	1,466,385.00	47,000.00	1,513,385.00
312/02/09	Dhaabbata BLTO Beeggii	ቤጊ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Begi TVET	1,471,841.00	52,000.00	1,523,841.00
312/02/10	Dhaabbata BLTO Noolee Kaabbaa	ኖሌካባ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Nole Kaba TVET	1,398,370.00	60,000.00	1,458,370.00
312/02/11	Dhaabbata BLTO Jaarsoo	ጃርሶ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Jarso TVET	1,361,415.00	133,000.00	1,494,415.00
312/03/06	Kollejii Teeknikaa fi Qonnaa Najjoo	የነጆ ግብርና ቴክኒክ ኮሌጅ	Nejo Agricultural TVET College	4,840,100.00	1,109,000.00	5,949,100.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	4,448,213.00	0.00	4,448,213.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,420,718.00	0.00	1,420,718.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,420,718.00	0.00	1,420,718.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism office	1,711,093.00	0.00	1,711,093.00
332/01/01	Bulchiinsaa fi Tajaajila maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & general service	1,711,093.00	0.00	1,711,093.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs Agency	1,316,402.00	0.00	1,316,402.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,316,402.00	0.00	1,316,402.00
340	Fayyaa	ጤና	Health	46,417,756.00	13,592,355.00	60,010,111.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	46,417,756.00	13,592,355.00	60,010,111.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	915,761.00	0.00	915,761.00
341/03/18	Hospitaala Najjoo	ነጆ ሆስፒታል	Nejo Hospital	17,215,886.00	5,235,400.00	22,451,286.00
341/03/28	Hospitaala Beegii	ቤጊ ሆስፒታል	Begi Hospital	9,912,678.00	3,751,955.00	13,664,633.00

341/03/29	Hospitala Gimbi	ግምቢ ሆስፒታል	Gimbi Hospital	13,215,190.00	4,255,000.00	17,470,190.00
341/03/56	Hoospitaala Mandii	መንዲ ሆስፒታል	Mendi Hospital	2,419,276.00	350,000.00	2,769,276.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevantation	2,738,965.00	0.00	2,738,965.00
360	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	965,713.00	0.00	965,713.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	965,713.00	0.00	965,713.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	adminstration and general service	965,713.00	0.00	965,713.00
015	Arsii Lixaa	ምዕራብ አርሲ	West Arsi	219,634,172.00	29,378,702.00	249,012,874.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	64,871,622.00	1,071,049.00	65,942,671.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	4,923,675.00	0.00	4,923,675.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,686,416.00	0.00	3,686,416.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,686,416.00	0.00	3,686,416.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	1,237,259.00	0.00	1,237,259.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,237,259.00	0.00	1,237,259.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	46,270,688.00	1,071,049.00	47,341,737.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	3,476,640.00	0.00	3,476,640.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,176,992.00	0.00	2,176,992.00
121/01/03	Dhaddacha Kibbaa	ደቡብ ችሎት	Southern Court	1,299,648.00	0.00	1,299,648.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	6,949,002.00	0.00	6,949,002.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,396,602.00	0.00	6,396,602.00
122/01/02	Dhaddacha Dhaabbii Kibbaa MMWO	ደቡብ ችሎት ፍርድ ቤት	South supreme Court	552,400.00	0.00	552,400.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወላጅ ኩነቶች ምዝገባ ኢጅንሲ	Social Vital Events Registration Agency	578,839.00	0.00	578,839.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	578,839.00	0.00	578,839.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	12,734,793.00	0.00	12,734,793.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	12,734,793.00	0.00	12,734,793.00
128	Komishinii Naamusaa fi Farra Malaammal-tummaa Damee Kibbaa	ደቡብ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መስናክ መረጃ	Ethics Anti-Corruption Commission Southern Branch	2,413,837.00	0.00	2,413,837.00
128/01/05	Damee Bahaa	ደቡብ ቅርንጫፍ	Southern Branch	2,413,837.00	0.00	2,413,837.00
129	Bulchinsa Mana Sirreessaa Go/Arsi Lixaa	ምዕ/አርሲ ዞን ማራማያ ቤት አስተዳደር	West Arsi zone Prison Adminstration	17,575,738.00	1,071,049.00	18,646,787.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	12,714,561.00	693,114.00	13,407,675.00
129/01/05	Bulchiinsa Mana Sirreessaa Dodolaa	ዶዶላ ማራማያ ቤት አስተዳደር	Dodola Prison Administration	4,861,177.00	377,935.00	5,239,112.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,541,839.00	0.00	2,541,839.00

133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,541,839.00	0.00	2,541,839.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	13,677,259.00	0.00	13,677,259.00
152	Waajjira Maalaqaa fi Misooma Dinagdee	የገንዘብ እና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	6,230,384.00	0.00	6,230,384.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,230,384.00	0.00	6,230,384.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,105,405.00	0.00	1,105,405.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,105,405.00	0.00	1,105,405.00
154	Dhaabata Raadiyoo fi Televizini	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	680,856.00	0.00	680,856.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	680,856.00	0.00	680,856.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,245,077.00	0.00	2,245,077.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,245,077.00	0.00	2,245,077.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	3,415,537.00	0.00	3,415,537.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,415,537.00	0.00	3,415,537.00
200	Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	35,174,463.00	4,515,059.00	39,689,522.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	10,424,010.00	0.00	10,424,010.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	3,105,398.00	0.00	3,105,398.00
211-02-02	Adeemsa hojii kenniinsa tajaaila ekisteenshinii qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extensio Service Delivery Work Process	1,791,837.00	0.00	1,791,837.00
211-02-13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	358,291.00	0.00	358,291.00
211-03-08	Adeemsa Hojii Diyeessa fi Raabsa Callaa guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural Input Supply Work Process	465,329.00	0.00	465,329.00
211-04-12	Adeemsa hojii Mis. Eegumsa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Development, Protection and Utilization Work Process	489,941.00	0.00	489,941.00
214	Waajjir Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	3,386,886.00	0.00	3,386,886.00
214/02/02	Adeemsa Hojii Ekisteenshinii Misooma Beeyldaa fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	999,450.00	0.00	999,450.00
214/03/07	Adeemsa hojii Eegumsa fayyaa, kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳት ጤና ልማት፡ ኳረንቴይን ቁጥጥር የስራ ሂደት	Animal Health, Quarantine, Inspection and regulatory Process	454,349.00	0.00	454,349.00
214/04/11	Adeemsa hojii Dhiyeessaa fi Raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqqi	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestok Input supply ,Marketing and Credit Process	464,893.00	0.00	464,893.00

214/04/18	Gidduu Galeessa Oomishaa Dhangala'aa Naayitiroojinii Shaashamannee	የሻሽመኔ ፈሳሽ ናይትሮጂን ማምረቻ ማዕከል	Shashamane Liquid Nitrogen Production Center	1,468,194.00	0.00	1,468,194.00
216	Waaajira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፍያ ጽ/ቤት	Cooperative Promotion Office	2,238,151.00	0.00	2,238,151.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,238,151.00	0.00	2,238,151.00
219	Waaajira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	1,693,575.00	0.00	1,693,575.00
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	1,387,215.00	0.00	1,387,215.00
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	306,360.00	0.00	306,360.00
220	Qabeenya Bishaanii	ውሃ ሃብት	Water Resources	6,147,354.00	0.00	6,147,354.00
221	Waaajira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,402,578.00	0.00	3,402,578.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiy-eessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	243,800.00	0.00	243,800.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction supervision Work Process	2,336,100.00	0.00	2,336,100.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	822,678.00	0.00	822,678.00
224	Abbaa Taayitaa Misooma Jalisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Authority	2,744,776.00	0.00	2,744,776.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimooota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,416,606.00	0.00	1,416,606.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት እስከተገኝ የስራ ሂደት	Irrigation Development Extension works Process	1,328,170.00	0.00	1,328,170.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,020,862.00	4,515,059.00	9,535,921.00
231	Waaajira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,231,501.00	0.00	2,231,501.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,231,501.00	0.00	2,231,501.00
232	Waaajira Hojiiwwan Misooma Interpiraayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አነስኛ ኢንተርፕራይዝ ልማት ጽ/ቤት	-Macro and Small Enterprises Development Office	1,975,108.00	0.00	1,975,108.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,975,108.00	0.00	1,975,108.00
233	Abbaa Taayitaa Geejibaa	ትራንስፖርት ባለ ስልጣን	Transport Authority	0.00	4,515,059.00	4,515,059.00
233/0101	Bulchiisaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	2,157,770.00	2,157,770.00
233/01/06	Waaajira Geejibaa Magaalaa Shaashamannee	ሸሸመኔ ከተማ ትራንስፖርት ጽ/ቤት	Shashamane Town Transport Office	0.00	2,357,289.00	2,357,289.00
235	Waaajira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	814,253.00	0.00	814,253.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	814,253.00	0.00	814,253.00
270	Ijaarsa	ኮንስትራክሽን	Construction	13,582,237.00	0.00	13,582,237.00
273	Abbaa Taayitaa DaandiiwwanII	መንገዶች ባለ ስልጣን	Roads Authority	4,650,884.00	0.00	4,650,884.00
273/02/02	Qajeelcha Bulchiinsa Kontiraataa	ኮንትራት አስተዳደር የሥራ ዕድት	Contract Administration Work Process	763,511.00	0.00	763,511.00
273/02/03	Waaajira Suphaa Daandiiwwanii	የመንገዶች ጥገና ና ግንባታ የስራ ሂደት	Roads maintenance office	2,731,681.00	0.00	2,731,681.00

273/03/03	Qajeelcha Deeggarsa Teeknikaa fi Hirmannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Public Participation and Technical Support Work Process	1,155,692.00	0.00	1,155,692.00
276	Deskii Misoomaa fi Manajiment Lafa Magaalaa	የመሬት ልማት እና ማንጅሜንት ዴስክ	Urban Land Development & Management Desk	1,873,129.00	0.00	1,873,129.00
276/01/01	Bulchiinsa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,873,129.00	0.00	1,873,129.00
277	Biiroo Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Bureau of Work & Urban Development	3,025,290.00	0.00	3,025,290.00
277/02/02	Adeemsa hojii industirii konstrakshinii fi dezaayinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction process	1,348,008.00	0.00	1,348,008.00
277/03/03	Adeemsa hojii Misooma magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Process	1,677,282.00	0.00	1,677,282.00
278	Waajjira Piroojektii Misooma Manneenii	የቤቶች ልማት ፕሮጀክት ጽ/ቤት	House Project Office	662,144.00	0.00	662,144.00
278/01/01	Damee Shaashamannee	ሻሸመኔ ቅርንጫፍ	Shashemanne Branch	662,144.00	0.00	662,144.00
279	Instiyuutii Pilaanii Magaalaa	የከተማ ፕላን አንስቲትዩት	Urban Plan Institute	3,370,790.00	0.00	3,370,790.00
279/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,370,790.00	0.00	3,370,790.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	119,588,087.00	23,792,594.00	143,380,681.00
310	Barnootaa	ትምህርት	Education	50,854,993.00	5,899,421.00	56,754,414.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	26,619,429.00	1,679,984.00	28,299,413.00
311/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,562,581.00	0.00	3,562,581.00
311/04/01	Mana Barnoota Qophaa'inaa Adaabbaa	አዳባ መሰናዶ ትምህርት ቤት	Adaba Preparatory School	1,622,198.00	20,550.00	1,642,748.00
311/04/02	Man Barnoota Qophaa'inaa Arsii Nageellee	አርሲ ነገሌ መሰናዶ ትምህርት ቤት	Arsi Naglle Preparatory school	2,858,745.00	489,664.00	3,348,409.00
311/04/03	Mana Barnoota Qophaa'inaa Dodolaa	ዶዶላ መሰናዶ ትምህርት ቤት	Dodola Preparatory School	2,661,496.00	121,100.00	2,782,596.00
311/04/04	Mana Barnoota Qophaa'inaa Kofalee	ኮፋሌ መሰናዶ ትምህርት ቤት	Kofale Preparatory school	1,363,211.00	25,000.00	1,388,211.00
311/04/05	Mana Barnoota Qophaa'inaa Shashamannee	ሻሸመኔ መሰናዶ ትምህርት ቤት	Shshamanne Preparatory School	3,668,554.00	651,050.00	4,319,604.00
311/04/06	Mana Barnoota Qophaa'inaa Asaasaa	አሳሳ መሰናዶ ትምህርት ቤት	Asasa Preparatory School	1,756,625.00	63,720.00	1,820,345.00
311/04/07	Mana Barnoota Qophaa'inaa Kuyyeeraa	ኩየራ መሰናዶ ትምህርት ቤት	Kuyera Preparatory school	1,138,264.00	86,400.00	1,224,664.00
311/04/08	Mana Barnoota Qophaa'inaa Ajjee	አጄ መሰናዶ ትምህርት ቤት	Aje Preparatory School	1,028,284.00	21,500.00	1,049,784.00
311/04/09	Mana Barnoota Qophaa'inaa Kokosaa	ኮኮሳ መሰናዶ ትምህርት ቤት	Kokosa Preparatory school	1,098,800.00	13,000.00	1,111,800.00
311/04/10	Mana Barnoota Qophaa'inaa Warqaa	ወርቃ መሰናዶ ትምህርት ቤት	Warka Preparatory school	1,078,441.00	15,000.00	1,093,441.00
311/04/11	Mana Barnoota Qophaa'ina Bulchaanaa	ቡልቻና መሰናዶ ት/ቤት	Bulchana Preparatory	2,040,293.00	158,000.00	2,198,293.00
311/04/12	Mana Barumsaa Lokkee Qaacao	ሎኬ ቀጫ መሰናዶ ት/ት ቤት	Loke kecha Priparatory School	913,979.00	5,000.00	918,979.00
311/04/13	Mana Barumsa Qophaa'inaa Qoree	ቆሬ መሰናዶ ት/ት ቤት	Kore Priparatory School	913,979.00	5,000.00	918,979.00
311/04/14	Mana Barumsa Qophaa'inaa Seeroftaa	ሰሮፍታ መሰናዶ ት/ት ቤት	Serofta Priparatory School	913,979.00	5,000.00	918,979.00
312	Waajjira Barnootaa fi Leenjii Tekniikaa fi Ogummaa	የቴክኒክና መ-ያ ትምህርት ስልጠና ተቋም	Teknical and Vocational Education and Training Office	23,634,340.00	4,219,437.00	27,853,777.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	935,322.00	0.00	935,322.00

312/02/01	BLTO Asaasaa	አሳሳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Asasa TVET	2,993,192.00	361,916.00	3,355,108.00
312/02/02	BLTO Arsii Nagellee	አርሲንገሌ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Arsi Negele TVET	3,090,269.00	320,000.00	3,410,269.00
312/02/03	KBLTO Shaashamannee	ሻሻማኔ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Shashemene TVET College	7,225,651.00	2,683,121.00	9,908,772.00
312/02/04	BLTO Dodolaa	ዶዶላ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dodola TVET	2,409,947.00	308,400.00	2,718,347.00
312/02/05	Dhabbata BLTO Wandoo	ወንዶ የቴ/ሙያና ትምህርት ሥልጠና ተቋም	Wendo TVT	1,462,765.00	95,000.00	1,557,765.00
312/02/06	Dh. BLTO Kofalee	ኮፊሌ ቴ/ሙ/ት/ሥልጠና ተቋም	Kofele TVET	620,260.00	0.00	620,260.00
312/04/05	Kolleejii Saayinsii Fayyaa Shaashamannee	ሻሻማኔ የጤና ሳይንስ ኮሌጅ	Shashemene Nursing College	4,896,934.00	451,000.00	5,347,934.00
313	Damee Mirkanessaa Ga'uumsa Ogummaa Shashamannee	በኦሮሚያ ልህቀት ኤጀንሲ ሻሸመኔ ቅርንጫፍ	Oromia Agency for Center Of Competency Shashemene branach	601,224.00	0.00	601,224.00
313/01/01	Bulchinsa fi tajaajjila maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	601,224.00	0.00	601,224.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	5,766,399.00	0.00	5,766,399.00
331	Waajjira Dhimma Dargagoo fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	sport and Youth Affairs Office	1,484,630.00	0.00	1,484,630.00
331/01/01	Bulchiinsa fi Tajaajjila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administiration and General service	1,484,630.00	0.00	1,484,630.00
332	Waajjira Aadaa fi Turiizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture & Tourism	1,388,719.00	0.00	1,388,719.00
332/01/01	Bulchiinsa fi Tajaajjila maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstrative & Genral Service	1,388,719.00	0.00	1,388,719.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	2,893,050.00	0.00	2,893,050.00
333/01/01	Bulchiinsaa fi Tajaajjila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,083,309.00	0.00	1,083,309.00
333/01/03	Giddu Gala Haarmsa Qaama Hir'eeyyii Shaashamannee	ሻሸመኔ የአካል ጉዳተኞች ተሃድሶ ማዕከል	Shashemene Disablies Rehabilitaion Center	1,809,741.00	0.00	1,809,741.00
340	Fayyaa	ጤና	Health	61,990,186.00	17,893,173.00	79,883,359.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	61,990,186.00	17,893,173.00	79,883,359.00
341/01/01	Bulchiinsa fi Tajaajjila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,126,541.00	0.00	1,126,541.00
341/03/20	Hospitaala Shaashamannee	ሻሸመኔ ሆስፒታል	Shashamane Hospital	22,070,950.00	6,978,168.00	29,049,118.00
341/03/32	Hospitaala Dodolaa	ዶዶላ ሆስፒታል	Dodola hospital	11,984,803.00	4,410,445.00	16,395,248.00
341/03/33	Hospitaala Malkaa Odaa	መልካ አዳ ሆስፒታል	Melka Oda Hospital	15,017,346.00	5,103,600.00	20,120,946.00
341/03/54	Hoospitaala Kokosa	ኮኮሳ ሆስፒታል	Kokosa Hospital	7,352,326.00	1,050,960.00	8,403,286.00
341/03/69	Hoospitaala Loqqee	ሎቄ ሆስፒታል	Loke Hospital	2,419,276.00	350,000.00	2,769,276.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Diseases Prevantation-	2,018,944.00	0.00	2,018,944.00
360	Waajjira Ittisa Balaa fi Qopha'ina	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	976,509.00	0.00	976,509.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness Office	976,509.00	0.00	976,509.00

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	976,509.00	0.00	976,509.00
016	Qellam Wallaggaa	ቁለም ወሊጋ	Kellem Wellegaa	162,847,108.00	19,693,962.00	182,541,070.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	50,459,487.00	1,430,503.00	51,889,990.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	4,735,437.00	0.00	4,735,437.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,678,632.00	0.00	3,678,632.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,678,632.00	0.00	3,678,632.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	1,056,805.00	0.00	1,056,805.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,056,805.00	0.00	1,056,805.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	33,237,570.00	1,430,503.00	34,668,073.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,063,938.00	0.00	2,063,938.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,063,938.00	0.00	2,063,938.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	4,765,014.00	0.00	4,765,014.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,765,014.00	0.00	4,765,014.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaa-summaa	የወሳኝ ኩነቶች ምዝገባ ኢጀንሲ	Social Vital Events Registration Agency	597,250.00	0.00	597,250.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	597,250.00	0.00	597,250.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	13,089,399.00	0.00	13,089,399.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	13,089,399.00	0.00	13,089,399.00
129	Bulchiinsa Mana Sirreessaa Go/Qe/Wallaggaa	ቁለም ወሊጋ ማራሚያ ቤት አስተዳደር	Kellem Wellegga Prison Adminstration	10,027,362.00	1,430,503.00	11,457,865.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,027,362.00	1,430,503.00	11,457,865.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,694,607.00	0.00	2,694,607.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,694,607.00	0.00	2,694,607.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	12,486,480.00	0.00	12,486,480.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	5,669,275.00	0.00	5,669,275.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,669,275.00	0.00	5,669,275.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,174,155.00	0.00	1,174,155.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General service	1,174,155.00	0.00	1,174,155.00
154	Dhaabbata Raadiyoo fi Televizini	የራዲዮና ቱሊቪዥን ድርጅት	Radio and Television Organization	687,814.00	0.00	687,814.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	687,814.00	0.00	687,814.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,397,392.00	0.00	2,397,392.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,397,392.00	0.00	2,397,392.00

156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	2,557,844.00	0.00	2,557,844.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,557,844.00	0.00	2,557,844.00
200	Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	30,381,415.00	1,818,592.00	32,200,007.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	11,965,737.00	0.00	11,965,737.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,936,525.00	0.00	2,936,525.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,659,974.00	0.00	1,659,974.00
211-02-13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	337,727.00	0.00	337,727.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiiftuu	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural input supply and Distribution Service work process	480,368.00	0.00	480,368.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	458,456.00	0.00	458,456.00
213	Instituyutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	3,248,120.00	0.00	3,248,120.00
213-01-14	Giddugalessaa Qorannoo Qonnaa Haroo sabbuu	ሀሮ ሰቡ ግብርና ምርምር ማዕከል	Haro Sabu Agricultural Research center	3,248,120.00	0.00	3,248,120.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	1,569,327.00	0.00	1,569,327.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	801,434.00	0.00	801,434.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲንና ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	385,237.00	0.00	385,237.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	382,656.00	0.00	382,656.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የህብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooporative Promotion Office	2,566,216.00	0.00	2,566,216.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	2,566,216.00	0.00	2,566,216.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	1,645,549.00	0.00	1,645,549.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land Use Work Process	1,317,754.00	0.00	1,317,754.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection	327,795.00	0.00	327,795.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ሃብት	Water, Mineral and Enegy Resources	6,050,740.00	0.00	6,050,740.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,349,010.00	0.00	3,349,010.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiyeessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	260,330.00	0.00	260,330.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Cntract Admin. & Construction supervision Work Process	2,348,735.00	0.00	2,348,735.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	739,945.00	0.00	739,945.00

224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,701,730.00	0.00	2,701,730.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,418,766.00	0.00	1,418,766.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,282,964.00	0.00	1,282,964.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,200,494.00	1,818,592.00	7,019,086.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,448,680.00	0.00	2,448,680.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,448,680.00	0.00	2,448,680.00
232	Ejensii Hojiiwaan Misooma Interpreayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካላዊ አገልግሎት ይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,892,879.00	0.00	1,892,879.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	1,892,879.00	0.00	1,892,879.00
233	Abbaa Taayitaa Geejibaa	ትራንስፖርት ባለ ስልጣን	Transport Authority	0.00	1,818,592.00	1,818,592.00
233/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	1,818,592.00	1,818,592.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	858,935.00	0.00	858,935.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	858,935.00	0.00	858,935.00
270	Ijaarsa	ኮንስትራክሽን	Construction	7,164,444.00	0.00	7,164,444.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	1,753,544.00	0.00	1,753,544.00
273/02/02	AdeemsaHojii Suphaa fi Ijaarsa Daandiw-wanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Roads Construction & Maintainance Work Process	796,830.00	0.00	796,830.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Technical Support and Public Participation Work process	956,714.00	0.00	956,714.00
276	Deeskii Misoomaa fi Manajimentii Lafa magaalaa	የመሬት ልማት እና ማስገደድና ጽደቅ	Urban Land Development & Manegement	1,963,709.00	0.00	1,963,709.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,963,709.00	0.00	1,963,709.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry,Design & Urban Development Office	3,447,191.00	0.00	3,447,191.00
277/02/02	A/Hojii Industirii,Diizaayinii fi Konstiraak-shinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Construction Working Process	1,375,492.00	0.00	1,375,492.00
277/03/03	A/Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	2,071,699.00	0.00	2,071,699.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	82,006,206.00	16,444,867.00	98,451,073.00
310	Barnoota	ትምህርት	Education	47,503,013.00	5,818,886.00	53,321,899.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	36,799,257.00	2,300,906.00	39,100,163.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,381,222.00	0.00	3,381,222.00
311/04/01	Mana Barnoota Qophaa'inaa Anfiloo	አንፈፍሎ መሰናዶ ት/ቤት	Anfillo Preparatory School	1,248,860.00	15,000.00	1,263,860.00
311/04/02	Qophaa'ina Qellem	ቂሌም መሰናዶ ት/ቤት	Kelem Preparatory	3,461,372.00	88,000.00	3,549,372.00
311/04/03	Mana Barnootaa Qophaa'inaa Daalee sadii	ዳሌ ሰዲ መሰናዶ ት/ቤት	Dale Sadi Preparatory School	2,095,374.00	26,000.00	2,121,374.00

311/04/04	Mana Barnoota Qophaa'inaa Qaaqqee	ቃቂ መሰናዶ ት/ቤት	Kake Preparatory School	1,656,516.00	28,000.00	1,684,516.00
311/04/05	Mana Barnoota Qophaa'inaa Gidaamii	ጊዳሚ መሰናዶ ት/ቤት	Gidami Preparatory School	1,222,025.00	17,000.00	1,239,025.00
311/04/06	Mana Barnoota Qophaa'inaa Hawaa Galaan	ዐዋ ገላን መሰናዶ ት/ቤት	Hawa Gelan Preparatory school	1,404,595.00	26,000.00	1,430,595.00
311/04/07	Mana Barnoota Qophaa'inaa Laaloo	ላሎ መሰናዶ ት/ቤት	Lalo Preparatory School	1,171,062.00	19,450.00	1,190,512.00
311/04/08	Mana Barnoota Qophaa'inaa Qebbee	ቂቤ መሰናዶ ት/ቤት	Kebbe Preparatory School	1,107,680.00	13,000.00	1,120,680.00
311/04/09	Mana Barumsa Qophaa'inaa Guddina Walal	ጉድና ወለል መሰናዶ ት/ት ቤት	Gudina Walal Priparatory School	913,979.00	5,000.00	918,979.00
311/04/10	Mana Barumsa Qohaa'inaa Jimmaa Nuunnuu	ጅማ ኑኑ መሰናዶ ት/ት ቤት	Jima Nunu Priparatory School	913,979.00	5,000.00	918,979.00
311/05/01	Koollejii Barnoota Barsiisotaa Dambii Dool-loo	ደምቢ ደሎ መምህራን ትምህርት ኮሌጅ	Dembi Dolo Teachers Education College	18,222,593.00	2,058,456.00	20,281,049.00
312	Waajjira Barnoota fi Leenjii Teekiniikaa fi Ogumma	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	Technical and Vocational Education Training Office	10,703,756.00	3,517,980.00	14,221,736.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,023,582.00	0.00	1,023,582.00
312/02/01	Dhaabbata BLTO DonaaBarbar	ዶናባርባር ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Doona Barbar TVET	3,803,530.00	2,222,000.00	6,025,530.00
312/02/02	Dhaabbata BLTO Haaroo Sabbuu	ዐርሰቡ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Haro Sabu TVET	1,900,872.00	347,000.00	2,247,872.00
312/02/03	Dhaabbata BLTO Gidaamii	ግዳሚ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gidami TVET	1,541,489.00	434,500.00	1,975,989.00
312/02/04	Dhaabbata BLTO Dalle Waabaraa	ዳሌዋባራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dale Wabera TVET	944,791.00	396,300.00	1,341,091.00
312/02/05	Dhaabbata BLTO Laaloo Kilee	ላሎ ቅለ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Lalo Kile TVET	869,232.00	118,180.00	987,412.00
312/02/06	Dh. BLTO Anfiloo	አንፊሎ ቴ/ሙ/ት/ሥልጠና ተቋም	Anfilo TVET	620,260.00	0.00	620,260.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	4,023,720.00	0.00	4,023,720.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,327,124.00	0.00	1,327,124.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,327,124.00	0.00	1,327,124.00
332	Waajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	1,393,088.00	0.00	1,393,088.00
332/01/01	Bulchinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & general service	1,393,088.00	0.00	1,393,088.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Agency of Labour & Social Affairs	1,303,508.00	0.00	1,303,508.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,303,508.00	0.00	1,303,508.00
340	Fayyaa	ጤና	Health	29,635,756.00	10,625,981.00	40,261,737.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	29,635,756.00	10,625,981.00	40,261,737.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	798,970.00	0.00	798,970.00
341/03/04	Hospitaala DambiDolloo	ደምቢ ዶሎ ሆስፒታል	Dembi Dolo Hospital	17,419,461.00	9,181,081.00	26,600,542.00
341/03/67	Hoospitaala Qaaqqee	ቃቂ ሆስፒታል	Kake Hospital	7,889,007.00	1,209,900.00	9,098,907.00
341/03/70	Hospitaala Gidaamii	ግዳሚ ሆስፒታል	Gidami Hospital	1,501,258.00	235,000.00	1,736,258.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prvantation	2,027,060.00	0.00	2,027,060.00

360	Waajjira Ittisa Balaa fi Qopha'ina	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	843,717.00	0.00	843,717.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	843,717.00	0.00	843,717.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	adminstration and general service	843,717.00	0.00	843,717.00
017	Horoo Guduruu Wallagga	ሆሮ ጉዳሩ ወሲጋ	Horo Guduru Walega	147,002,359.00	11,352,120.00	158,354,479.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	46,203,437.00	588,988.00	46,792,425.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	4,477,378.00	0.00	4,477,378.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,486,981.00	0.00	3,486,981.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,486,981.00	0.00	3,486,981.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children'a Affairs Office	990,397.00	0.00	990,397.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	990,397.00	0.00	990,397.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	28,896,107.00	588,988.00	29,485,095.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	1,908,749.00	0.00	1,908,749.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,908,749.00	0.00	1,908,749.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	5,472,975.00	0.00	5,472,975.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,472,975.00	0.00	5,472,975.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasumma	የወሳኝ ክስቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	579,839.00	0.00	579,839.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	579,839.00	0.00	579,839.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	11,865,278.00	0.00	11,865,278.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	11,865,278.00	0.00	11,865,278.00
129	Bulchiinsa Mana Sirreessaa Go/Ho/Gu/Wal-laggaa	ሖሮ ጉዳሩ ወሲጋ ማረጋገጫ ቤት አስተዳደር	Horo Guduru Welaga Prison Admin-stration	6,748,187.00	588,988.00	7,337,175.00
129/01/01	Bulchiinsa Fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,748,187.00	588,988.00	7,337,175.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,321,079.00	0.00	2,321,079.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,321,079.00	0.00	2,321,079.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	12,829,952.00	0.00	12,829,952.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገዝብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	6,069,002.00	0.00	6,069,002.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,069,002.00	0.00	6,069,002.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	1,112,428.00	0.00	1,112,428.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & Gereral Service	1,112,428.00	0.00	1,112,428.00
154	Dhaabbata Raadiyoo fi Televizyini	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	736,045.00	0.00	736,045.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	736,045.00	0.00	736,045.00

155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,361,719.00	0.00	2,361,719.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,361,719.00	0.00	2,361,719.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	2,550,758.00	0.00	2,550,758.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,550,758.00	0.00	2,550,758.00
200	Dinagdee	የኤኮኖሚ ዘርፍ	Economic Service	26,128,772.00	1,781,203.00	27,909,975.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	8,243,004.00	0.00	8,243,004.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,763,398.00	0.00	2,763,398.00
211-02-02	Adeemsa Hojii Keeninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,569,414.00	0.00	1,569,414.00
211-02-13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	291,868.00	0.00	291,868.00
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	484,949.00	0.00	484,949.00
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	417,167.00	0.00	417,167.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	1,548,227.00	0.00	1,548,227.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	806,295.00	0.00	806,295.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ኳረንቴይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	370,100.00	0.00	370,100.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	371,832.00	0.00	371,832.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion Office	2,291,518.00	0.00	2,291,518.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,291,518.00	0.00	2,291,518.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	1,639,861.00	0.00	1,639,861.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land Use Work Process	1,309,363.00	0.00	1,309,363.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	330,498.00	0.00	330,498.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ሀብት	Water, Mineral and Energy Resources	5,948,871.00	0.00	5,948,871.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,445,810.00	0.00	3,445,810.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiyeesa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	289,265.00	0.00	289,265.00
221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction supervision Work Process	2,310,846.00	0.00	2,310,846.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	845,699.00	0.00	845,699.00

224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,503,061.00	0.00	2,503,061.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,459,003.00	0.00	1,459,003.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,044,058.00	0.00	1,044,058.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	5,093,912.00	1,781,203.00	6,875,115.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,339,959.00	0.00	2,339,959.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,339,959.00	0.00	2,339,959.00
232	Ejensii Hojiwaan Misooma Interpreayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አነስኛ ኢንተርፕራይዝ ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,949,051.00	0.00	1,949,051.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	1,949,051.00	0.00	1,949,051.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለ ስልጣን	Transport Authority	0.00	1,781,203.00	1,781,203.00
233/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	1,781,203.00	1,781,203.00
235	Waajjira Invastimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	804,902.00	0.00	804,902.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	804,902.00	0.00	804,902.00
270	Ijaarsa	ኮንስትራክሽን	Construction	6,842,985.00	0.00	6,842,985.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	1,854,308.00	0.00	1,854,308.00
273/02/02	AdeemsaHojii Suphaa fi Ijaarsa Daandiiw-wanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Roads Construction & Maintainance Work Process	821,960.00	0.00	821,960.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Technical Support and Public Participation Work process	1,032,348.00	0.00	1,032,348.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የመሬት ልማት እና ማነጅጫንት ዴስክ	Urban Land Development & Manegement Desk	1,800,957.00	0.00	1,800,957.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,800,957.00	0.00	1,800,957.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,187,720.00	0.00	3,187,720.00
277/02/02	A/Hojii Industirii,Diizaayinii fi Konstiraak-shinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Construction Working Process	1,217,252.00	0.00	1,217,252.00
277/03/03	A/Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	1,970,468.00	0.00	1,970,468.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	74,670,150.00	8,981,929.00	83,652,079.00
310	Barnoota	ትምህርት	Education	52,106,415.00	4,643,796.00	56,750,211.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	37,377,347.00	3,150,346.00	40,527,693.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,130,465.00	0.00	3,130,465.00
311/04/01	Mana Barnoota Qophaa'inaa Fincaa'aa	ፍንጫዋ መሰናዶ ት/ቤት	Fincha Preparatory School	2,457,809.00	92,480.00	2,550,289.00
311/04/02	Mana Baroota Qophaa'inaa Shaambo	ሻምቦ መሰናዶ ት/ቤት	Shambo Preparatory School	3,175,378.00	67,000.00	3,242,378.00
311/04/03	Mana Barnoota Qophaa'inaa Haratoo	ሐረቶ መሰናዶ ት/ቤት	Hareto Preparatory School	2,214,389.00	56,100.00	2,270,489.00

311/04/04	Mana Barnoota Qophaa'inaa Amuruu	አሙሩ መሰናዶ ት/ቤት	Amuru Preparatory School	3,058,266.00	52,000.00	3,110,266.00
311/04/05	Mana Barnoota Qophaa'inaa Aliboo	አሊቦ መሰናዶ ት/ቤት	Alibo Preparatory School	2,396,185.00	67,000.00	2,463,185.00
311/04/06	Mana Barnoota Qophaa'inaa Waayyuu	ዋዩ መሰናዶ ት/ቤት	Wayu Preparatory School	1,831,587.00	143,000.00	1,974,587.00
311/04/07	Mana Barnoota Qophaa'inaa Kombolchaa	ኮምቦልቻ መሰናዶ ት/ቤት	Kombolcha Preparatory School	2,751,479.00	82,884.00	2,834,363.00
311/04/08	Mana Barnoota Qophaa'inaa Tulluu Waayyuu	ቲሉ ዋዩ መሰናዶ ት/ቤት	Tulu Wayu Preparatory school	1,074,474.00	14,000.00	1,088,474.00
311/04/09	Mana Barnoota Qophaa'inaa Habaaboo	ሐባቦ መሰናዶ ት/ቤት	Hababo Preparatory school	1,548,479.00	23,000.00	1,571,479.00
311/04/10	Mana Barnoota Qophaa'inaa Saqalaa	ሰቀላ መሰናዶ ት/ቤት	Sekela Preparatory School	1,885,446.00	50,000.00	1,935,446.00
311/04/11	Mana Barumsa Qophaa'inaa Hagamsaa	ዐገምሳ መሰናዶ ት/ት ቤት	Hegamsa Pripary School	913,979.00	5,000.00	918,979.00
311/05/10	Kolleejjii Barnoota Barsiistotaa Shaamboo	ሻምቦ መምህራን ትምህርት ኮሌጅ	Shambo Teachers Education College	10,939,411.00	2,497,882.00	13,437,293.00
312	Waajjira Barnoota fi Leenjii Teekiniikaa fi Ogumma	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	Technical and Vocational Education Training Office	14,729,068.00	1,493,450.00	16,222,518.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	956,987.00	0.00	956,987.00
312/02/01	Dhaabbata BLTO Amuruu	አሙሩ ቱ/ሙያ ትምህርትና ስልጠና ተቋም	Amuru TVET	2,012,340.00	235,000.00	2,247,340.00
312/02/02	Dhaabbata BLTO Guduruu	ጉዲሩ ቱ/ሙያ ትምህርትና ስልጠና ተቋም	Guduru TVET	2,088,972.00	301,500.00	2,390,472.00
312/02/03	KBLTO Shaambuu	ሻምቦ ቱ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Shambu TVET	4,160,052.00	755,250.00	4,915,302.00
312/02/04	Dhaabbata BLTO Jimmaa Raaree	ጂማ ራሬ ቱ/ሙያ ትምህርትና ስልጠና ተቋም	Jima Rare TVET	2,118,148.00	88,200.00	2,206,348.00
312/02/05	Dhaabbata BLTO jimma Genaatii	ጅማ ገዢ ቱ/ሙያ ትምህርትና ስልጠና ተቋም	Jima Geneti TVET	1,672,639.00	55,500.00	1,728,139.00
312/02/06	Dhaabbata BLTO Jardega Jaartee	ጃርደጋ ጃርቱ ቱ/ሙያ ትምህርትና ስልጠና ተቋም	Jardega Jarte TVET	1,099,670.00	58,000.00	1,157,670.00
312/02/07	Dh.BLTO Abbaay comman	አባይ ሮመን ቱ/ሙ/ት/ሥልጠና ተቋም	Abay Chomen	620,260.00	0.00	620,260.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	3,902,841.00	0.00	3,902,841.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,209,769.00	0.00	1,209,769.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,209,769.00	0.00	1,209,769.00
332	Waajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	1,389,077.00	0.00	1,389,077.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General service	1,389,077.00	0.00	1,389,077.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	1,303,995.00	0.00	1,303,995.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,303,995.00	0.00	1,303,995.00
340	Fayyaa	ጤና	Health	17,826,042.00	4,338,133.00	22,164,175.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	17,826,042.00	4,338,133.00	22,164,175.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	832,917.00	0.00	832,917.00
341/03/09	Hospitaala Shambuu	ሻምቦ ሆስፒታል	Shambu Hospital	13,976,788.00	4,238,133.00	18,214,921.00

341/03/82	Hospitaala Guduruu	ጉዳሩ ሆስፒታል	Guduru Hospital	880,000.00	100,000.00	980,000.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Diseases Pravantation	2,136,337.00	0.00	2,136,337.00
360	Waajjira Ittisa Balaa fi Qopha'ina	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disater Prevention & Preparedness office	834,852.00	0.00	834,852.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	834,852.00	0.00	834,852.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	adminstration and general service	834,852.00	0.00	834,852.00
018	Godina Addaa Oromiyaa Naannawaa Finfinnee	ፊንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን	Oromia Special Zone Surrounding Finfine	164,227,054.00	17,907,097.00	182,134,151.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	54,785,237.00	220,686.00	55,005,923.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	3,240,279.00	0.00	3,240,279.00
115	Waajjira Bulchiinsaa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	2,749,656.00	0.00	2,749,656.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,749,656.00	0.00	2,749,656.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Chldren's Affairs Office	490,623.00	0.00	490,623.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	490,623.00	0.00	490,623.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	39,927,874.00	220,686.00	40,148,560.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	2,606,258.00	0.00	2,606,258.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	2,606,258.00	0.00	2,606,258.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	5,841,972.00	0.00	5,841,972.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,841,972.00	0.00	5,841,972.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Hawaasummaa	የወላጅ ኩነቶች ምዝገባ ኢጂንሲ	Social Vital Events Registration Agency	547,192.00	0.00	547,192.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	547,192.00	0.00	547,192.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	19,815,173.00	0.00	19,815,173.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	19,815,173.00	0.00	19,815,173.00
129	Bulchinsa Mana Sirreessaa Go/AONF	ኦሮሚያ ልዩ ዞን ማራሚያ ቤት አስተደዳር	OZAF Prison Adminstration	8,924,447.00	220,686.00	9,145,133.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,924,447.00	220,686.00	9,145,133.00
133	Biiroo Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Bureau of Security and Adminstration	2,192,832.00	0.00	2,192,832.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	2,192,832.00	0.00	2,192,832.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	11,617,084.00	0.00	11,617,084.00
152	Waajjira Maalaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	4,957,017.00	0.00	4,957,017.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,957,017.00	0.00	4,957,017.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	658,300.00	0.00	658,300.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	658,300.00	0.00	658,300.00

155	Waajjira Siviil Saarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,380,664.00	0.00	2,380,664.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,380,664.00	0.00	2,380,664.00
156	Waajjira Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	3,621,103.00	0.00	3,621,103.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,621,103.00	0.00	3,621,103.00
200	Dinagdee	የኤኮኖሚ ዘርፍ	Economic Service	27,847,715.00	6,526,461.00	34,374,176.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	12,200,513.00	0.00	12,200,513.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,992,495.00	0.00	1,992,495.00
211-02-02	Adeemsa Hojii Kenninsaa tajaajila Ekiteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,513,807.00	0.00	1,513,807.00
211-03-08	Adeemsa Hojii Dhiyeessa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input Supply and Distribution work Process	223,740.00	0.00	223,740.00
211--04-12	Adeemsa Hojii Misooma fi itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Development and Utilization work Process	254,948.00	0.00	254,948.00
213	Institiyyutii Qorannoo Qonnaa Oromiya	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia agricultural Research Institute	6,128,781.00	0.00	6,128,781.00
213-01-06	Qorannoo Kanniisa Hoolotaa	ሆለታ ንብ ምርምር ማዕከል	Holeta Agriculture Research Center	6,128,781.00	0.00	6,128,781.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	1,073,405.00	0.00	1,073,405.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓለ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	605,179.00	0.00	605,179.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲን፣ ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	235,151.00	0.00	235,151.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	233,075.00	0.00	233,075.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የህብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion office	1,459,576.00	0.00	1,459,576.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,459,576.00	0.00	1,459,576.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	1,546,256.00	0.00	1,546,256.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land Use Work Process	1,219,335.00	0.00	1,219,335.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Adeemsa Hojii Egumsa Naannoo	326,921.00	0.00	326,921.00
220	QaQabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ሀብት	Water, Mineral and Enegy Resources	3,380,358.00	0.00	3,380,358.00
221	Waajjira Bishaan, Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	1,526,190.00	0.00	1,526,190.00
221-02-02	Adeemsa Hojii Ijoo Bulchiinsa fasilitii fi dhiyeessa bishaan dhugaatii	የውሃ ሀብት አቅርቦት ፋሲሊቲና አስተዳደር ዋና የሥራ ሂደት	Water Resource Facilities & Administration Core Process	148,740.00	0.00	148,740.00

221-02-03	Adeemsa Hojii Bulch. Qabeenya Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የወ.ሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction supervision Work Process	988,791.00	0.00	988,791.00
221-04-05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	388,659.00	0.00	388,659.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,854,168.00	0.00	1,854,168.00
224/02/03	Adeemsa Hojii Dhiyeesa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoata)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	932,596.00	0.00	932,596.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	921,572.00	0.00	921,572.00
230	Daldala, fi Geejiba	ንግድና ትራንስፖርት	Trade & transport	4,376,776.00	6,526,461.00	10,903,237.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	2,207,757.00	0.00	2,207,757.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	2,207,757.00	0.00	2,207,757.00
232	Waajjira Misooma Interpreayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,310,043.00	0.00	1,310,043.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	1,310,043.00	0.00	1,310,043.00
233	Abbaa Taayitaa Geejiibaa	ትራንስፖርት ባለ ስልጣን	Transport Authority	0.00	6,526,461.00	6,526,461.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	1,597,478.00	1,597,478.00
233/01/04	Waajjira Geejiibaa Magaalaa Burraayyuu	ቡራዩ ከተማ ትራንስፖርት ጽ/ቤት	Burayu Town Transport Office	0.00	2,564,102.00	2,564,102.00
233/01/05	Waajjira Geejiibaa Magaalaa Sabbataa	ሰበታ ከተማ ትራንስፖርት ጽ/ቤት	Sebeta Town Transport Office	0.00	2,364,881.00	2,364,881.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	858,976.00	0.00	858,976.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstrator and general service	858,976.00	0.00	858,976.00
270	Ijaarsa	ኮንስትራክሽን	Construction	7,890,068.00	0.00	7,890,068.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	1,711,825.00	0.00	1,711,825.00
273/02/02	AdeemsaHojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገና ና ግንባታ የስራ ሂደት	Roads Construction & Maintenance Work Process	762,208.00	0.00	762,208.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የመንገዶች ጥገና ና ግንባታ የስራ ሂደት	Technical Support and Public Participation Work process	949,617.00	0.00	949,617.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የመሬት ልማት እና ማኅደሜንት ዴስክ	Urban Land Development & Manegement Desk	1,797,230.00	0.00	1,797,230.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,797,230.00	0.00	1,797,230.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተረማ ልመት ጽ/ቤት	Industry & Urban Development Office	2,904,310.00	0.00	2,904,310.00
277/02/02	A/Hojii Industirii,Diizaayinii fi Konstiraakshinii	ኢንዱስትሪ ና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Construction Working Process	1,224,072.00	0.00	1,224,072.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	1,680,238.00	0.00	1,680,238.00
278	Waajjira Piroojeektii Misooma Manneenii	የቤቶች ልማት ፕሮጀክት ጽ/ቤት	Housing Development Project Office	1,476,703.00	0.00	1,476,703.00
278/01/01	Damee Buraayuu	ቡራዩ ቅርንጫፍ	Burayu Branch	742,287.00	0.00	742,287.00

278/01/02	Damee sabata	ሰበታ ቅርንጫፍ	Sabata Branch	734,416.00	0.00	734,416.00
300	Tajajjila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	81,594,102.00	11,159,950.00	92,754,052.00
310	Barnoota	ትምህርት	Education	75,190,424.00	10,809,950.00	86,000,374.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጸ/ቤት	Office of Education	48,945,575.00	2,692,470.00	51,638,045.00
311/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,700,955.00	0.00	1,700,955.00
311/02/01	Mana Barumsaa Qaroo Dhaabeeyyii Sabbataa	ሰበታ ዓይነት ስወራን ት/ቤት	Sabbata Blind School	8,625,240.00	134,500.00	8,759,740.00
311/04/01	Mana Barnoota Qophaa'inaa Caancoo	ጫንሮ መሰናዶ ት/ቤት	Chanco Preparatory School	1,895,171.00	17,000.00	1,912,171.00
311/04/02	Mana Barnoota Qophaa'inaa sandaafaa	ሰንዳፋ መሰናዶ ት/ቤት	Sendafa Preparatory school	1,755,125.00	35,600.00	1,790,725.00
311/04/03	Mana Barnoota Qophaa'inaa Sabataa	ሰበታ መሰናዶ ት/ቤት	Sebeta Preparatory School	2,561,834.00	33,000.00	2,594,834.00
311/04/04	Mana Barnoota Qophaa'inaa Burraayyuu	ቡራዩ መሰናዶ ት/ቤት	Burrayu Preparatory School	1,937,729.00	45,950.00	1,983,679.00
311/04/05	Mana Barnoota Qophaa'inaa Holootaa	ሆሌታ መሰናዶ ት/ቤት	Holeta Preparatory School	2,111,066.00	45,870.00	2,156,936.00
311/04/06	Mana Barnoota Qophaa'inaa Dukam	ዱክም መሰናዶ ት/ቤት	Dukam Preparatory School	1,661,091.00	61,580.00	1,722,671.00
311/04/07	Mana Barnoota Qophaa'inaa Laga Xaafoo	ለጋ ጣፎ መሰናዶ ት/ቤት	Lega Tafo Preparatory School	1,419,184.00	12,040.00	1,431,224.00
311/04/08	Mana Barnoota Qophaa'inaa Sulultaa	ሱሉልታ መሰናዶ ት/ቤት	Sululta Preparatory school	1,263,534.00	10,000.00	1,273,534.00
311/04/09	Mana Barumsa Qophaa'ina Abuseeraa	አቡሲራ መሰናዶ ት/ቤት	Abusera pirparatory School	759,043.00	5,000.00	764,043.00
311/04/10	Mana Barumsa Qophaa'ina Awaash Malkaa	አዋሽ መልካ መሰናዶ ት/ቤት	Awash Melka priparatory School	937,371.00	17,950.00	955,321.00
311/04/11	Mana Barumsa Qophaa'ina Galaan	ገላን መሰናዶ ት/ቤት	Gelan priparatory School	1,268,000.00	4,000.00	1,272,000.00
311/04/12	Mana Barumsaa Qophaa'ina Hojjaduree	ሆጃ ዱሬ መሰናዶ ት/ቤት	Hojjadure Priparatory School	930,245.00	4,000.00	934,245.00
311/04/13	Mana Barumsa Qophaa'ina Waatoo	ዋቶ መሰናዶ ት/ቤት	Wato Priparatory School	1,327,287.00	4,000.00	1,331,287.00
311/04/07	Kolleejjii Barnoota Barsiisotaa F/A/Sabbataa	ሰበታ የልዩ ፍላጎት ትምህርት መምህራን ማሰልጠኛ ኮሌጅ	Sebeta Special Need Education Teachers Training College	16,812,514.00	2,253,480.00	19,065,994.00
311/06/02	Bufata Tamsaasa Barnoota Raadiyoo fi Istudi-yoo Laga Daadhii	የለጋ ዳዲ የትምህርት ማሰራጨ ሬዲዮ ጣቢያና አስተዳደር	Laga Dadhi Educational Broadcasting Radio Station and Studio	1,980,186.00	8,500.00	1,988,686.00
312	Waajjira Barnoota fi Leenjii Teekiniikaa fi Ogumma	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	Technical and Vocational Education Training Office	26,244,849.00	8,117,480.00	34,362,329.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	924,097.00	0.00	924,097.00
312/02/01	Dhaabbata BLTO Dukam	ዱክም ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dukem TVET	2,313,687.00	352,000.00	2,665,687.00
312/02/02	Dhaabbata BLTO Sandaafaa	ሰንዳፋ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sendafa TVET	2,488,677.00	395,000.00	2,883,677.00
312/02/03	Dhaabbata BLTO Sabbataa	ሰበታ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sebeta TVET	5,834,446.00	1,990,380.00	7,824,826.00
312/02/04	Dhaabbata BLTO Buraayyuu	ቡራዩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Burayou TVET	3,853,327.00	462,000.00	4,315,327.00
312/02/05	Dhaabbata BLTO Caancoo	ጫንሮ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Chanco TVET	1,919,607.00	498,000.00	2,417,607.00
312/02/06	Dhaabbata BLTO gelan	ገላን ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gelan TVET	1,601,124.00	189,500.00	1,790,624.00
312/02/07	Dhaabbata BLTO lega tafo fi lega dadhii	ለጋጣፎ ለጋዳዲ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Lege Tafo Lege Dadi TVET	1,575,728.00	665,000.00	2,240,728.00

312/02/08	Dhaabbata BLTO Sulultaa	ስሉልታ የቱ/መ-ያ ትምህርትና ስልጠና ተቋም	Sululta TVET	760,922.00	140,000.00	900,922.00
312/02/09	Dhaabbata BLTO Muloo	መሎ የቱ/መ-ያ ትምህርትና ስልጠና ተቋም	MULO tvet	631,024.00	455,500.00	1,086,524.00
312/03/04	Holletta Kolleejii Teekniikaa fi Ogummaa Qonnaa Hoolootaa	ሆለታ የግብርና ቱ/መ-ያ ትምህርትና ስልጠና ኮሌጅ	Holeta Agicultural TVET College	4,342,210.00	2,970,100.00	7,312,310.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	1,938,091.00	0.00	1,938,091.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	645,853.00	0.00	645,853.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	645,853.00	0.00	645,853.00
332	Waajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	907,872.00	0.00	907,872.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administiration and General service	907,872.00	0.00	907,872.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	384,366.00	0.00	384,366.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	384,366.00	0.00	384,366.00
340	Fayyaa	ጤና	Health	4,465,587.00	350,000.00	4,815,587.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	4,465,587.00	350,000.00	4,815,587.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	755,237.00	0.00	755,237.00
341/03/68	Hoospitaala Caancoo	ጫንጮ ሆስፒታል	Chanco Hospital	2,419,276.00	350,000.00	2,769,276.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Diseases Pravantation	1,291,074.00	0.00	1,291,074.00

Mootummaa Naannoo Oromiyaa Bara Baajata 2008 /ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት ፪ሺ፰/ Oromia National Regional State 2008 EFY

Facaatii Baajata የወጪ ዝርዝር ማጠቃለያ Expenditure Schedule Summary

B. Baajata Kaappitaalaa / ካፒታል በጀት/ Capital Budget

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/ Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body / Program / Project	Sand. Moot./ ማእከላዊ ገንዘብ/Treasury	Gallii/ የወሰነ ገቢ/ Revenue	Gargaarsa/ ዕርዳታ/ Assistance	Ida'ama/ ድምር/ Total
4	Dimshaasha Baajata kapitaalaa	ጠቅላላ ካፒታል በጀት ድምር	Total Capital Budget	12,512,956,300.00	176,796,140.00	153,811,520.00	12,843,563,960.00
04/00/000	Finfinnee	ፊንፊኔ	Finfine	8,902,553,274.00	176,796,140.00	153,811,520.00	9,233,080,934.00
04/00/000/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	769,915,030.00	0.00	8,506,294.00	778,421,324.00
04/00/000/110	Qaama Mootummaa	የአስፈጻሚ መንግሥት አካል	Organs of The Government	0.00	0.00	2,906,294.00	2,906,294.00
04/00/000/119	Biiroo Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕጻናት ጉዳይ ቢሮ	Women`s and Children's Affairs Bureau	0.00	0.00	2,906,294.00	2,906,294.00
04/00/000/119/01	Dandeettii Dubartootaa Cimsuu fi Of danda'uu	የሴቶች አቅም ግንባታና ራስን ማስቻል	Capacity Building & Self-Reliance of Women	0.00	0.00	2,906,294.00	2,906,294.00
04/00/000/119/01/00/001	Koorniyaa fi Eegumsaa Daa'immanii	ስርዓተ ፆታና የሕጻናት ጥበቃ	Gender & Child Protection (UNICEF)	0.00	0.00	2,906,294.00	2,906,294.00
04/00/000/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	239,132,589.00	0.00	5,600,000.00	244,732,589.00
04/00/000/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	6,034,022.00	0.00	5,600,000.00	11,634,022.00
04/00/000/122/01	Seera Hiikuu	ሕግ መተረጎም	Interpretation of the Law	6,034,022.00	0.00	5,600,000.00	11,634,022.00
04/00/000/122/01/00/001	Bittaa Konkolaataa 3	የ 3 መኪናዎች ግዥ	Purchase of 3 Vehicles	6,034,022.00	0.00	0.00	6,034,022.00
04/00/000/122/01/00/003	Haqa Daa'immanii	ፍትህ ለሕጻናት	Justice for children	0.00	0.00	5,600,000.00	5,600,000.00
04/00/000/126	Koollejii Poolisii Oromiyaa	ኦሮሚያ ፖሊስ ኮሌጅ	Oromia Police College	7,381,421.00	0.00	0.00	7,381,421.00
04/00/000/126/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	7,381,421.00	0.00	0.00	7,381,421.00
04/00/000/126/01/00/001	Ijaarsa Kolleejjii Poolisii Oromiyaa	የኦሮሚያ ፖሊስ ኮሌጅ ሕንጻ ግንባታ	Construction Of Oromia Police College	7,381,421.00	0.00	0.00	7,381,421.00
04/00/000/127	Komiishinii Poolisii Oromiyaa	ኦሮሚያ ፖሊስ ኮሚሽን	Police Commission	171,951,050.00	0.00	0.00	171,951,050.00
04/00/000/127/01	Iittisa Yakkaa fi Nageenya eeguu	ጸጥታና ወንጀል መከላከል	Crime prevention and Security	171,951,050.00	0.00	0.00	171,951,050.00
04/00/000/127/01/00/002	Bittaa Konkolaataa	የመኪና ግዥ	Purchase of Vehicles	135,951,050.00	0.00	0.00	135,951,050.00
04/00/000/127/01/00/005	Ijaarsa waajjira komishinii	የፖሊስ ኮሚሽን ጽ/ቤት ግንባታ	Office Building	36,000,000.00	0.00	0.00	36,000,000.00
04/00/000/129	Koomishiinii Bulchinsa Manneen Sirreessaa	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	Prisons Adminstration Commission	51,888,196.00	0.00	0.00	51,888,196.00
04/00/000/129/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support & Advisory	51,888,196.00	0.00	0.00	51,888,196.00
04/00/000/129/01/00/002	Ijaarsa Bulchiinsa Mana sirreessaa Godina AONF	የፍንፍኔ ዙርያ ኦሮሚያ ልዩ ዞን ማራሚያ ቤት ግንባታ	Construction of prison in Special Zone of Oromia surrounding finfinnee	25,944,098.00	0.00	0.00	25,944,098.00
04/00/000/129/01/00/003	Ijaarsa Bulchiinsa Mana sirreessaa Godina Sh/ Bahaa	ምስራቅ ሸዋ ዞን ማራሚያ ቤት ግንባታ	Construction of Prison in East Shoa Zone	25,944,098.00	0.00	0.00	25,944,098.00

04/00/000/132	Yuunitii Qindeessaa Walta'insa Garlamee Misoomaa M.N.Oromiyaa fi Sumaalee		Oromia and Somali National Regions Joint Development Agreement Coordination Unit Office	1,877,900.00	0.00	0.00	1,877,900.00
04/00/000/132/01	Deeggarsaa fi Gorsaa	ድጋፍና ምክር	Support and Advisory	1,877,900.00	0.00	0.00	1,877,900.00
04/00/000/132/01/01/00/001	Pirojektii Yuunitii Qindeessaa Walta'insa Garlame Misoomaa M.N. Oromiyaa fi Sumaalee		Oromia-sumale regions bilateral development project	1,877,900.00	0.00	0.00	1,877,900.00
04/00/000/150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	530,782,441.00	0.00	0.00	530,782,441.00
04/00/000/154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	184,782,441.00	0.00	0.00	184,782,441.00
04/00/000/154/01	Deeggarsaa fi gorsa	ድጋፍና ምክር	Support and Advisory	184,782,441.00	0.00	0.00	184,782,441.00
04/00/000/154/01/01/00/006	Bittaa fi Dhaabuu Meeshaalee FM	የ 'FM' ራዲዮ መሳርያዎች ግዥና ተክል	Purchase and Installation of 'FM' Equipments	50,599,226.00	0.00	0.00	50,599,226.00
04/00/000/154/01/01/00/007	Bittaa Meeshaalee 'OBVAN'	የ 'OBVAN' መሳርያዎች ግዥ	Purchase of 'OBVAN' Equipments	134,183,215.00	0.00	0.00	134,183,215.00
04/00/000/156	Abbaa Tayitaa Galiwwan Oromiyaa	የኦሮሚያ ገቢዎች ባለስልጣን	Oromia Revenue Authority	10,000,000.00	0.00	0.00	10,000,000.00
04/00/000/156/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	10,000,000.00	0.00	0.00	10,000,000.00
04/00/000/156/01/01/00/001	Neetwoorkii dirirsuu	ኔት-ዎርክ ዝርጋታ	Network Installation	10,000,000.00	0.00	0.00	10,000,000.00
04/00/000/157	Abba Taayitaa To'ataa Dhabbilee Misooma Mootummaa	የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	" Public Enterprises Supervising Authority				
04/00/000/157/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	306,000,000.00	0.00	0.00	306,000,000.00
04/00/000/157/01/01/00/002	Bittaa Sheerii Maxxansa fi Raabsaa	የዕትመትና ስርጭት ሼራ ግዥ	Purchase of Printing and Distribution Share	96,000,000.00	0.00	0.00	96,000,000.00
04/00/000/157/01/01/00/004	Kaffaltii kaapitaala ka'umsaa IDO	የኦሮሚያ ዲሪገን እንተርፕራይዝ መናሻ ካፕታል ኪፊያ	Intial payment of Oromia Drilling interprise	60,000,000.00	0.00	0.00	60,000,000.00
04/00/000/157/01/01/00/005	Kaffaltii kaapitaala ka'umsaa IIDO	የኦሮሚያ መንጋዶች ግንባታ እንተርፕራይዝ መናሻ ካፕታል ኪፊያ	Intial payment of Oromia road Construc-tion interprise	50,000,000.00	0.00	0.00	50,000,000.00
04/00/000/157/01/01/00/006	Tumsa 'Foundation Endowment'	ፋውንዴሽን እንዳጠመንት ዲጋፍ	Support of Foundation Endowment	100,000,000.00	0.00	0.00	100,000,000.00
04/00/000/175	Akkaadaamii Oggansa Mootummaa	የመንግስት አመራር አካዳሚ	Leadership Academy	30,000,000.00	0.00	0.00	30,000,000.00
04/00/000/175/01	Deeggarsaa fi gorsa	ድጋፍና ምክር	Support and Advisory	30,000,000.00	0.00	0.00	30,000,000.00
04/00/000/175/01/01/00/001	Ijaarsa Mana Leenjii	ማህልጠኛ መፅከል ግንባታ	Training Center Building	30,000,000.00	0.00	0.00	30,000,000.00
04/00/000/200	Dinagdee	ኢኮኖሚ ዘርፍ	Economic Service	4,621,637,523.00	141,796,140.00	25,040,000.00	4,788,473,663.00
04/00/000/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	327,997,142.00	0.00	0.00	327,997,142.00
04/00/000/211	Biiroo Qonnaa	ግብርና ቢሮ	Bureau of Agriculture	78,428,670.00	0.00	0.00	78,428,670.00
04/00/000/211/02	Ekistenshinii Qonnaa	የግብርና ኤክስቴንሽን	Agricultural Extention Service Delivery	64,130,973.00	0.00	0.00	64,130,973.00
04/00/000/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	7,998,818.00	0.00	0.00	7,998,818.00
04/00/000/211/02/02/00/004	Dandeettii Cimsuu tajaajila Ikisteenshinii, bit-taa Doqdoqqeewwanii	ጥተር ሳይክል ግዥ	Extension service capacity building Purchase of Motor cycle	35,107,879.00	0.00	0.00	35,107,879.00

04/00/000/211/02/02/00/005	Piroojektii walitti hidhaaminsa Oomishaa Leemanaa, qamadii, bunaa,muduraa,kuduraa fi gabaa (Value chains)	የፍራፍሬ፣ቡና፣ስንዴ፣ቀርከሃ ልማትና ገበያ ትስስር ፕሮጀክት	Value Chain of Bamboo, Coffee, wheat and fruits and Vegetable crops Projects	500,000.00	0.00	0.00	500,000.00
04/00/000/211/02/02/00/007	Bittaa Saayikilaa peedalii Hojjetoota Misooma	ለልማት ሠራተኞች ብስክለት ግዥ	Purchase of Pedal cycle for Development Agents	18,732,780.00	0.00	0.00	18,732,780.00
04/00/000/211/02/02/00/008	Ijaarsa iddoo to'annoo weraartu Maqii	የሜቂ የአንበሳ መከላከያ ጣቢያ ግንባታ	Meki "Air-strip security room construction	495,085.00	0.00	0.00	495,085.00
04/00/000/211/02/02/00/009	Projaktii Babbile fi Taltalee Ijaarsa,"Air Strip Security room" ,Mana Kuusa Bitta meshalee fi Suphaa (Moora, Dalla fi balbalaa)	የባቢሌና ተልተሌ የአንበሳ መከላከያ ጣቢያ ግንባታ	Babile & Teltele Air Strip Security rooms & Pestiside store Construction, Material requerment & maintenance Project	170,375.00	0.00	0.00	170,375.00
04/00/000/211/02/02/00/011	Projaktii Ijaarsa kuta dabalata Laboratiirii fi Wajiraa kilinikaa Eegumsaa midhaanii jimma"Additional"	የጅማ የሰብል ጥበቃ ክልንክ ተጨማሪ ላብራቶሪ ግንባታና ብሮ	Jimma plant health clinic addational class construction of laboratory and Office	1,126,036.00	0.00	0.00	1,126,036.00
04/00/000/211/03	To'annoo itti fayyadamaa fi Qulqullina Callaa guddiftuu	የግብርና ምርት ማስደግፃ የግብዓት አጠቃቀምና ቁጥጥር	Agricultural input Utilization and quality Control service	10,050,124.00	0.00	0.00	10,050,124.00
04/00/000/211/03/08/00/002	Ijaarsa Laaboraatoori Qulqulinaa sanyii mir-kaneesuu Asallaa, Shaashamannee fi Naqamtee	አሰላ፤ ነቀምቲና ሸሽመኔ ምርጥ ዘር ቁጥጥር ማረጋገጫ ላቦራቶሪ ግንባታ	construction of Asela, Shashamanne and Nekemte seed testing laboratory	10,050,124.00	0.00	0.00	10,050,124.00
04/00/000/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource Development and Protection	4,247,573.00	0.00	0.00	4,247,573.00
04/00/000/211/04/12/00/002	Piroojektii Kununsa fi eegumsa Naannoo jijji-rama itti fufinsa qabu argamsisuuf (MERET)	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Managing Env'tal Resource to Enable transition to more sustainable livelihood Project (MERET)	1,845,000.00	0.00	0.00	1,845,000.00
04/00/000/211/04/12/00/003	Piroojektii Kununsa lafa itti fufiinsa qabu	ቀጣይነት ያለው የመሬት አጠቃቀም ፕሮጀክት	Sustainable Land Management Project	371,253.00	0.00	0.00	371,253.00
04/00/000/211/04/12/00/005	Sanyii Faradaa Qundidoo iddoo irratti jirutti kunuunsaa	የቀንዲዶ ፈረስ ዝራያን ማንከባከብ	Preserving the Kundido Hourse species	344,320.00	0.00	0.00	344,320.00
04/00/000/211/04/12/00/006	To'annoo Aramaa "Water Hyacinth" hirmaanna ummata Haroo Qooqaa	በቆቃ ወንዝ የወተር ሀይድን ኣረም ቁጥጥር	Water Hyacinth in Lake Koka	1,687,000.00	0.00	0.00	1,687,000.00
04/00/000/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የአሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	33,147,457.00	0.00	0.00	33,147,457.00
04/00/000/213/01	Deeggarsaa fi gorsa	ድጋፍና ምክር	Support and Advisory	33,147,457.00	0.00	0.00	33,147,457.00
04/00/000/213/01/01/00/002	Ijaarsa mana Kuusaa G/G/Q/Qonnaa Bakkoo	ባኮ ግብርና ምርምር ማዕከል መጋዘን ግንባታ	Construction of Bako Agricultural Research Center Store	1,388,294.00	0.00	0.00	1,388,294.00
04/00/000/213/01/01/00/003	Ijaarsa Laabooraatorii .G.G.Q.Q.Fadis	የፈድስ ግብርና ምርምር መዕከል ላቦራቶሪ ግንባታ	Fadis laboratory construction.	4,970,589.00	0.00	0.00	4,970,589.00
04/00/000/213/01/01/00/009	Ijaarsa waajjira G/G Qorannoo Qonna Booree	ቦራ ግብርና ምርምር መዕከል ግንባታ	Bore Research Center office construction	7,810,423.00	0.00	0.00	7,810,423.00
04/00/000/213/01/01/00/010	ijaarsa waajjira G/G qorannoo Qonna H/ Sabbuu	ሀሮ ሰቡ ግብርና ምርምር መዕከል ግንባታ	H/sabu ARC office construction	1,200,865.00	0.00	0.00	1,200,865.00
04/00/000/213/01/01/00/011	Ijaarsa wajjira fi Laboraatoorii G/G/Q/ Qonna Macharaa	መቻራ ግብርና ምርምር መዕከል ጽ/ቤትና ላቦራቶሪ ግንባታ	Construction of Mechara Research center office and Lab.	8,750,450.00	0.00	0.00	8,750,450.00
04/00/000/213/01/01/00/012	Ijaaarsa Dalla G/G/Q Qonnaa Haroo sabbuu	ሀሮ ሰቡ ግብርና ምርምር መዕከል አጥር ግንባታ	Haro Sabu Research Center Fence Construction	525,568.00	0.00	0.00	525,568.00

04/00/000/213/01/01/00/013	Piroojektii Walitti hidhaaminsa oomisha Qonnaa fi Gabaa Oromiyaa (Agricultural Value Chains)	የግብርና ምርትና ገበያ ትስስር ፕሮጀክት	Agricultural Value Chains In Oromia Project	600,000.00	0.00	0.00	600,000.00
04/00/000/213/01/01/00/014	Ijaarsa Haroo cuccii Qurxummii ittiin baay'isaan	የዓሣ ጫፎት ማርብያ ኩሬ ግንባታ	Indoor and Out door fish hatchery Construction	3,024,578.00	0.00	0.00	3,024,578.00
04/00/000/213/01/01/00/015	Ijaarsaa mana kusaa Qoranno Qonna Fadiis	የፈድስ ግብርና ምርምር የመጋዘን ግንባታ	Fadis store construction	2,910,690.00	0.00	0.00	2,910,690.00
04/00/000/214	Biiroo Qabeenya Misooma fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ቢሮ	Oromia Live Stock Resource Development and Health Bureau	126,558,163.00	0.00	0.00	126,558,163.00
04/00/000/214/02	Tajaajila Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት	Livestock and Fishery Resource Development Extension service	53,742,178.00	0.00	0.00	53,742,178.00
04/00/000/214/02/02/00/002	Ijaarsa Giddu galeessa Dhangala'aa Naayitiroojiin Jimmaa	የጂማ ፈሳሽ ናይትሮጂን ምርት መዕከል ግንባታ	Construction of Jima Liquid Nitrogen Plant	2,600,540.00	0.00	0.00	2,600,540.00
04/00/000/214/02/02/00/003	Giddu galeessa hormaata lukkuu Naqamtee Babal'isuu	የነቀምት ዶሮ እርባታ ማዕከል ማስፋፋያ ማእከል	Expansion of Nekemte Poultry breeding Center	1,182,364.00	0.00	0.00	1,182,364.00
04/00/000/214/02/02/00/004	Pirojektii Fooyya'insaa Sanyii Loon Naannoo	የሀገር ውስጥ እንስሳት ዘር ማሻሻያ ፕሮጀክት	Indigenous Cattle Breeds Improvement Projects	7,577,464.00	0.00	0.00	7,577,464.00
04/00/000/214/02/02/00/005	Giddu galeessa hormaata lukkuu Adeellee babal'isuu	የአደሌ ዶሮ እርባታ ማዕከል ማስፋፋያ ግንባታ	Expansion of Adele Poultry Breeding Center	6,194,405.00	0.00	0.00	6,194,405.00
04/00/000/214/02/02/00/006	Dhiyeessa Tajaajila Mala Ogumma Namaan horii Diqaloomsu	በሰው ሃይል የማዳቀል አገልግሎት	Artificial Insemination Service delivery Project	17,363,329.00	0.00	0.00	17,363,329.00
04/00/000/214/02/02/00/007	Ijaarsa Giddu Galeessa Lukkuu Fichée	የፊቺ ዶሮ እርባታ ማዕከል ግንባታ	Construction of Fiche Poultry Production Center	8,314,127.00	0.00	0.00	8,314,127.00
04/00/000/214/02/02/00/008	Giddu galeessa hormaata lukkuu Ambo Babal'isuu	የአምቦ ዶሮ እርባታ ማዕከል ማስፋፋያ ግንባታ	Expansion of Ambo Poultry Breeding Center	8,340,254.00	0.00	0.00	8,340,254.00
04/00/000/214/02/02/00/009	Ijaarsa Naayitiroojiin dhangala'aa Adoola	የአዶላ ፈሳሽ ናይትሮጂን ምርት መዕከል ግንባታ	Construction of adola Liquid Nitrogen Plant	2,000,000.00	0.00	0.00	2,000,000.00
04/00/000/214/02/02/00/010	G/Galeessaa Dhangala'aa Naayitiroojinii Naqamtee Babal'isuu	የነቀምት ፈሳሽ ናይትሮጂን ምርት መዕከል ግንባታ	Expansion of Nekemte liquid Nitrogen plant	169,695.00	0.00	0.00	169,695.00
04/00/000/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳትና ዓሣ ጤና ኳሬንቴይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	16,830,985.00	0.00	0.00	16,830,985.00
04/00/000/214/03/07/00/001	To'aannoo Dhibee Goggaa fi Kallee	የቆዳና ሌሎ በሽታ ቁጥጥር	Hide and Skin disease (Ectoparasite) Control	12,708,706.00	0.00	0.00	12,708,706.00
04/00/000/214/03/07/00/002	To'aannoo dhibee Gandii	የገንዲ በሽታ ቁጥጥር ፕሮጀክት	Tsetse fly and trips Control Project	3,785,822.00	0.00	0.00	3,785,822.00
04/00/000/214/03/07/00/004	G/Galeessa Labooratorii Eegumsa Fayyaa Beeyladaa Asallaa, Baddallee fi Hirnaa Babal'isuu (MDG)	የአሰላ፤በደሌና ሂርና እንስሳት ጤና አጠባበቅ ማስፋፋያ ፕሮጀክት (የምእታ አመቱ ልማት ግቦች)	Expansion of Asela, Bedele and Hirna Veterinary Laboratory (MDG)	336,457.00	0.00	0.00	336,457.00
04/00/000/214/04	Dhiyeessa, raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት ብድር ማስመለስ ክትትል	Livestock Input Supply, Distribution & Credit Repayment	55,985,000.00	0.00	0.00	55,985,000.00
04/00/000/214/04/11/00/001	Bitta meeshalee G/G Naayitiroojinii Dhangala'aa (Hirnaa, Naqamte, buufata kormaa Naqamtee)	ለሕርና ፤ለነቀምት ፈሳሽ ናይትሮጂን ምርት መዕከል እቃ ግዢ የተዋዘ	Purchasing equipment for Nitrogen production center (Hirna, Nekamte and bull station of Nekamte)	55,985,000.00	0.00	0.00	55,985,000.00
04/00/000/219	Biiroo Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	Bureau Of Rural Land and Environmental Protection	89,862,852.00	0.00	0.00	89,862,852.00

04/00/000/219/02	Itti fayyadama lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	89,862,852.00	0.00	0.00	89,862,852.00
04/00/000/219/02/02/00/001	Pirojektii Hoojii Kaadasteerii saarveyii Lafa Baadiyaa	የገጠር መሬት ካዴስትራል ስርዓት ፕሮጀክት	Rural land cadestiral survey project	43,846,108.00	0.00	0.00	43,846,108.00
04/00/000/219/02/02/00/003	Qorannoo karoora Itti fayyadama lafa Baadiyaa	የገጠር መሬት አጠቃቀም ጥናት ፕሮጀክት	Rural land Use planning research Project	46,016,744.00	0.00	0.00	46,016,744.00
04/00/000/220	Qabeenya Bishaanii	ውሃ ሃብት	Water Resources	1,758,178,267.00	0.00	25,040,000.00	1,783,218,267.00
04/00/000/221	Biiroo Bishaan, Albuudaa fi Inarjii	የውሃ ማዕድንና ኢነርጅ ሀብት ልማት ቢሮ	Water, Mineral and Energy Bureau	1,558,979,200.00	0.00	25,040,000.00	1,584,019,200.00
04/00/000/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resource Adminstration	1,539,299,491.00	0.00	25,040,000.00	1,564,339,491.00
04/00/000/221/02/03/00/001	Qorannoo fi Diizaayinii Dhiyeessa Bishaan dhugaatii Magaaloota 38	የ38 ከተሞች ጥናትና ዲዛይን ሥራ	38 Towns potable Water Supply Study & Design	12,880,004.00	0.00	0.00	12,880,004.00
04/00/000/221/02/03/00/002	Qorannoo Bishaan lafa jalaa fi lafa irraa Godinaalee 10 keessatti	የ10 ዞኖች የክርስ ምድር ውሃ ጥናት	Under ground and on earth surface water Study of 10 Zones	3,000,000.00	0.00	0.00	3,000,000.00
04/00/000/221/02/03/00/100	Bittaa Meeshaalee Ijaarsa Bishaan Dhugaatii HAA የልማት ግቦች hundaaf	ለሁሉም የዘላቂ ልማት ግቦች የግንባታ ዕቃዎች ግዢ	Procurement for all SDG Projects	150,000,000.00	0.00	0.00	150,000,000.00
04/00/000/221/02/03/00/104	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandoolee Heddu Samiiraa Kolbaa marsaa 2ffaa	ለሚራ ኮልባ ባለ ብዙ መንደሮች የመጠጥ ውሃ ግንባታ ፕሮጀክት ሁለተኛ ዙር	Samira Kolba Phase II Multi Village Water Supply Construction	4,962,349.00	0.00	0.00	4,962,349.00
04/00/000/221/02/03/00/105	Ijaarsa Bishaan Dhugaatii Gimbichuu Fantalee (marsaa sadaffaa)	ጊምብቺ ፈንታሌ የመጠጥ ውሃ ግንባታ ፕሮጀክት (ሰባተኛ ዙር)	Gimbichu Fantale Phase III Multi Village Water Supply Construction	494,000.00	0.00	0.00	494,000.00
04/00/000/221/02/03/00/106	Ijaarsa Bishaan Dhugaatii Gandoolee Heddu-Hinjaa Burqituu	ዚንጃ ቡርቂቱ ባለ ብዙ መንደሮች የመጠጥ ውሃ ግንባታ ፕሮጀክት	Hinja Burkitu Multi Village Water supply Construction	14,000,664.00	0.00	0.00	14,000,664.00
04/00/000/221/02/03/00/107	Ijaarsa Bishaan Dhugaatii Gandoolee Heddu-Amaraabbaa Indatoo	አመራባ አንደቱ ባለ ብዙ መንደሮች የመጠጥ ውሃ ግንባታ ፕሮጀክት	Amraba Indeto multi village Rural Potable Water supply Construction	14,623,108.00	0.00	0.00	14,623,108.00
04/00/000/221/02/03/00/108	Ijaarsa Bishaan Dhugaatii Magaala Naaqamte marsaa lammaffaa Eleektiroo meekaanikaala	የነቀምቱ ከተማ ሁለተኛ ዙር የመጠጥ ውሃ ግንባታ ፕሮጀክት (ኤሌክትሮ ሜካኒካል)	Nekemte Town phase II Water supply Construction Electromechanical	3,567,380.00	0.00	0.00	3,567,380.00
04/00/000/221/02/03/00/110	Ijaarsa Bishaan dhugaatii Magaalota 14	የ14 ከተሞች የመጠጥ ውሃ ግንባታ ፕሮጀክት	14 Towns Potable Water Supply Construction	64,031,734.00	0.00	0.00	64,031,734.00
04/00/000/221/02/03/00/113	Bittaa meeshaalee Eleektiroomekaanikaalaa Ijaarsa Bishaanii	የ (ኤሌክትሮ ሜካኒካል) መሣሪያዎች ግዢ	Procurement of Electromechanical equipments	210,000,000.00	0.00	0.00	210,000,000.00
04/00/000/221/02/03/00/114	Ijaarsa Bishaan Dhugaatii Baadiyyaa-Mi'o Gaasaraa Ginir	የሚዮ - ጋሰራ - ጊኒር የመጠጥ ውሃ ግንባታ ፕሮጀክት	Mi'o Gasara Ginir Rural Potable Water Supply Construction	15,318,418.00	0.00	0.00	15,318,418.00
04/00/000/221/02/03/00/115	Ijaarsa Bishaan Dhugaatii Magaala Nagallee Boranaa fi Gandoota naannooshee	የገሌሌ ቦረና ከተማ እና አካባቢ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Negelle Borena Town and its surrounding Potable Water Supply Construction	45,632,932.00	0.00	0.00	45,632,932.00
04/00/000/221/02/03/00/116	Ijaarsa Bishaan Dhugaatii Magaala Bareda fi Naannoo ishee	የበሬዳ ከተማ እና አካባቢ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Bereda Town and its surrounding Potable Water Supply Construction	3,569,721.00	0.00	0.00	3,569,721.00
04/00/000/221/02/03/00/117	Ijaarsa Bishaan Dhugaatii Magaala Goojoo	የጎጆ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Gojo Town Potable Water Supply Construction	5,219,768.00	0.00	0.00	5,219,768.00
04/00/000/221/02/03/00/119	Ijaarsa Bishaan Dhugaatii Magaala Mattuu	የመቱ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Mettu Town Potable Water Supply Construction	32,634,408.00	0.00	0.00	32,634,408.00
04/00/000/221/02/03/00/121	Ijaarsa Bishaan Dhugaatii Magaala Darmee	የዳርሜ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Darme Town potable Water supply Construction	6,520,589.00	0.00	0.00	6,520,589.00

04/00/000/221/02/03/00/122	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandoolee Hedduu Anjelelo-Gonosa	አንጃላሎ ኅኖላ የገጠር ባለ ሰብ መንደሮች የመጠጥ ውሃ ግንባታ ፕሮጀክት	Anjilalo Gonsa Rural Multivillage Potable Water Supply Construction	2,500,000.00	0.00	0.00	2,500,000.00
04/00/000/221/02/03/00/123	Ijaarsa Bishaan Dhugaatii Magaala Miinoo	የሚኖ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Mino Town Potable Water Supply Construction	19,777,537.00	0.00	0.00	19,777,537.00
04/00/000/221/02/03/00/129	Ijaarsa Bishaan Dhugaatii Magaala Belbeletti	የቤልቤሊቲ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Belbelet Town Potable Water supply Construction	4,912,335.00	0.00	0.00	4,912,335.00
04/00/000/221/02/03/00/132	Ijaarsa Bishaan Dhugaatii Magaala Bordede	የቦርዶዴ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Bordede Town Potable Water Supply Construction	6,012,256.00	0.00	0.00	6,012,256.00
04/00/000/221/02/03/00/133	Ijaarsa Bishaan Dhugaatii Magaala Konnee Marsaa 1ffaa	የኮኔ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት (አንደኛ ዙር)	Kone Town (phase I) Potable Water Supply Construction	4,136,578.00	0.00	0.00	4,136,578.00
04/00/000/221/02/03/00/134	Ijaarsa Bishaan Dhugaatii Magaala Boolee	የቦሌ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Bole Town Potable Water Supply Construction	3,725,892.00	0.00	0.00	3,725,892.00
04/00/000/221/02/03/00/135	Ijaarsa Bishaan Dhugaatii Magaala Gooroo	የጎሮ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Goro Town Potable Water Supply Construction	4,666,912.00	0.00	0.00	4,666,912.00
04/00/000/221/02/03/00/136	Ijaarsa Bishaan Dhugaatii Magaala Muklammii	የመክለሚ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Muklami Town Potable Water Supply Construction	5,262,111.00	0.00	0.00	5,262,111.00
04/00/000/221/02/03/00/137	Ijaarsa Bishaan Dhugaatii Magaala Ayalee	የአየሌ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Ayale Town Potable Water Supply Construction	5,490,114.00	0.00	0.00	5,490,114.00
04/00/000/221/02/03/00/139	Ijaarsa Bishaan Dhugaatii Magaala Caffee Doonsaa	የጨፌ ዶንሳ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Cafe Donsa Town Potable Water Supply Construction	5,007,822.00	0.00	0.00	5,007,822.00
04/00/000/221/02/03/00/141	Ijaarsa Bishaan Dhugaatii Magaala Dambii Doolloo /Qooda Mootummaa	የደምቢ ዶሎ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት (የመንግሥት ድርሻ)	Dambi doollo Town Potable Water Supply Construction (Matching Fund)	5,500,000.00	0.00	0.00	5,500,000.00
04/00/000/221/02/03/00/142	Ijaarsa Bishaan Dhugaatii Magaala Miqawwaa	የሚቃዋ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Mikawa town potable Water supply Construction	4,921,456.00	0.00	0.00	4,921,456.00
04/00/000/221/02/03/00/143	Ijaarsa Bishaan Dhugaatii Magaala Fiichee/ Qooda Mootummaa	የፍቺ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት (የመንግሥት ድርሻ)	Fiche Town Potable Water Supply Construction (Matching Fund)	5,500,000.00	0.00	0.00	5,500,000.00
04/00/000/221/02/03/00/146	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandoolee Heddu 5 (SDG) - Kan ture	የ5 የባለ ሰብ መንደሮች የገጠር መጠጥ ውሃ ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2004)	Construction of 5 Multivillage Potable Water Supply (SDG) - Ongoing	25,559,460.00	0.00	0.00	25,559,460.00
04/00/000/221/02/03/00/148	Ijarsa Bishaan Dhugaatii Magaala Haaya Diimaa	የሃያ ዲማ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Haya Dima town Water Supply Construction	4,969,859.00	0.00	0.00	4,969,859.00
04/00/000/221/02/03/00/149	Piroojekti Ijaarsa bishaan dhugaatii baadiyyaa "UNEXCOM/UNICEF tiin deeggaraman	በ"UNEXCOM/UNICEF የሚደገፉ የገጠር መጠጥ ውሃ ግንባታ ፕሮጀክቶች	UNECOM/UNICEF supported rural potable water supply Construction	0.00	0.00	25,040,000.00	25,040,000.00
04/00/000/221/02/03/00/151	Ijaarsa Bishaan Dhugatii Magaala Kaaraam-millee	የካራ ማሌ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Kara Mile Potable water Supply Construction	2,919,008.00	0.00	0.00	2,919,008.00
04/00/000/221/02/03/00/152	Ijaarsa Bishaan Dhugaatii Magaala Gimbi	የጊምቢ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Gimbi Town Potable Water Supply Construction	26,829,860.00	0.00	0.00	26,829,860.00
04/00/000/221/02/03/00/154	Ijaarsa Bishaan Dhugaatii Magaala Malkaa Raafuu	የመልካ ራፉ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Melka Raafu Town Potable Water supply Construction	5,302,729.00	0.00	0.00	5,302,729.00
04/00/000/221/02/03/00/155	Ijaarsa Bishaan Dhugaatii Magaala Baakoo	የባኮ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Bako Town Potable Water supply Construction	13,714,229.00	0.00	0.00	13,714,229.00

04/00/000/221/02/03/00/158	Ijaarsa Bishaan Dhugaatii Magaaloota 5	የአምስት (5) ከተሞች የመጠጥ ውሃ ግንባታ ፕሮጀክት	5 Towns Potable Water Supply Construction	27,098,908.00	0.00	0.00	27,098,908.00
04/00/000/221/02/03/00/160	Ijaarsa Dhiyeesa Bishaan Dhugaatii Baadiyyaa "Wash" (ADB)	"WaSH" (ADB) የገጠር መጠጥ ውሃ ግንባታ ፕሮጀክቶች (የመንግሥት ድርሻ)	Rural Potable Water Supply Construction (OWNP Rural Wash Matching Fund) (ADB)	117,236,741.00	0.00	0.00	117,236,741.00
04/00/000/221/02/03/00/161	Ijaarsa Bisaan Dhugaatii Raadiyoo fi Teelevizii Oromiyaa	የአሮሚያ ሬዲዮ እና ቴሌቭዥን ድርጅት የመጠጥ ውሃ ግንባታ ፕሮጀክት	Construction of Potable Water Supply for Oromia Radio and Television Organization	2,500,000.00	0.00	0.00	2,500,000.00
04/00/000/221/02/03/00/162	Ijaarsa Bishaan Dhugaatii Magaala Tookke kutaaye fi Baabbich	የቶክሌ ከተማ እና ባቢች ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት (የመንግሥት ድርሻ)	Toke Kutaye & Babich Town Potable water supply construction (Macthing Fund)	2,440,727.00	0.00	0.00	2,440,727.00
04/00/000/221/02/03/00/163	Ijaarsa Bishaan Dhugaatii Magaaloota Awadaay, Haromaayaa, Addallee fi Dhangaggo (Matching Fund)	የአወዳይ፣ ዛሮማይ፣ አዴሌ እና ደንገሳ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት (የመንግሥት ድርሻ)	Aweday, Haromaya, Addele and Dengego Town Potable water supply construction (Matching Fund)	2,672,755.00	0.00	0.00	2,672,755.00
04/00/000/221/02/03/00/169	Ijaarsa Bishaan Dhugaatii Magaaloota xixxiqaa 36 fi jidduugaleessa 10 (WaSH Maachiing Fand")	የ36 ትናንሽ እና 10 መካከለኛ ከተሞች የመጠጥ ውሃ ግንባታ ፕሮጀክት "WaSH" (የመንግሥት ድርሻ)	36 small and 10 medium towns Potable water supply construction (OWNP Urban WaSH) Matching Fund	106,047,730.00	0.00	0.00	106,047,730.00
04/00/000/221/02/03/00/171	Ijaarsa Bishaan Dhugaatii Magaala Asaboot	የአሰቦት ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Asebot Town Potable Water supply Construction	1,846,760.00	0.00	0.00	1,846,760.00
04/00/000/221/02/03/00/192	Ijaarsa Bishaan Dhugaatii Magaala Cinaasqan	የጭናቅሰን ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Chinaksen Town Potable Water Supply Construction	1,300,000.00	0.00	0.00	1,300,000.00
04/00/000/221/02/03/00/200	Ijaarsa Bishaan Dhugaatii Magaala Jaarraa	የጳራ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Jarra Town Potable Water Supply Construction	1,600,000.00	0.00	0.00	1,600,000.00
04/00/000/221/02/03/00/201	Ijaarsa Bishaan Dhugaatii Magaala Shaambo	የሸምቦ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Shambo Town Potable Water Supply Construction	7,882,082.00	0.00	0.00	7,882,082.00
04/00/000/221/02/03/00/205	Ijaarsa Bishaan Dhugaatii Magaala Baddeessaa	የበዴሳ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Beddesa Town potable Water supply Construction	2,150,000.00	0.00	0.00	2,150,000.00
04/00/000/221/02/03/00/208	Bittaa Meeshaa Ijaarsa Bishaan Dhugaatii Bufataale fayyaa (Burqaa 58 fi BGT waliin 22) sadarkaa Biiroo	የጤና ጣቢያ የመጠጥ ውሃ ግንባታ ፕሮጀክቶች መሣሪያዎች ግዢ (58 ምንጭ፣ 22 አስተዳደር ጉዳዮች)	Procurement of Equipments for H/ Centers (58 Spring & 22 Shallow wells) at Bureau Level	8,000,000.00	0.00	0.00	8,000,000.00
04/00/000/221/02/03/00/212	Ijaarsa Bishaan Dhugaatii Magaala Qarsaa	የቀርሳ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Kersa Town Potable Water supply Construction	4,412,768.00	0.00	0.00	4,412,768.00
04/00/000/221/02/03/00/213	Ijaarsa Bishaan Dhugaatii Magaala Bishaan Gurraachaa	የበሽን ጉራቻ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Bishan Guracha Town Potable Water Supply Construction	1,207,923.00	0.00	0.00	1,207,923.00
04/00/000/221/02/03/00/214	Ijaarsa Bishaan Dhugaatii Magaala Tulluu Waayyuu	የቱሉ ዋዩ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Tulu Wayu Town Potable Water Supply Construction	3,512,768.00	0.00	0.00	3,512,768.00
04/00/000/221/02/03/00/215	Ijaarsa Bishaan Dhugaatii Magaala Kiiramuu	የኪረመ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Kiremu Town Potable Water Supply Construction	4,032,258.00	0.00	0.00	4,032,258.00
04/00/000/221/02/03/00/216	Ijaarsa Bishaan Dhugaatii Magaala Gincii	የጊኒጪ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Ginchi Town Potable Water Supply Construction	6,112,207.00	0.00	0.00	6,112,207.00
04/00/000/221/02/03/00/217	Ijaarsa Bishaan Dhugaatii Magaala Eejarsaa Qooqaa	የኢጄርሳ ቆታ ከተማ የመጠጥ ውሃ ግንባታ ፕሮጀክት	Ejersa Koka Town Potable Water Supply Construction	5,128,611.00	0.00	0.00	5,128,611.00

04/00/000/221/02/03/00/218	Ijaarsa Bishaan Dhugaatii Magaala Doobbaa	የደባ ከተማ የመጠጥ ወሃ ግንባታ ፕሮጀክት	Doba Town Potable Water Supply Construction	2,926,133.00	0.00	0.00	2,926,133.00
04/00/000/221/02/03/00/219	Ijaarsa Bishaan Dhugaatii Magaala Gooroo	የጎሮ ከተማ የመጠጥ ወሃ ግንባታ ፕሮጀክት	Goro Town Potable Water Supply Construction	3,938,726.00	0.00	0.00	3,938,726.00
04/00/000/221/02/03/00/220	Ijaarsa Bishaan Dhugaatii Magaala Shaabee	የሻቤ ከተማ የመጠጥ ወሃ ግንባታ ፕሮጀክት	Shabe Town Potable Water Supply construction	2,490,469.00	0.00	0.00	2,490,469.00
04/00/000/221/02/03/00/221	Ijaarsa Bishaan Dhugaatii Magaala Yubdoo	የዩብዶ ከተማ የመጠጥ ወሃ ግንባታ ፕሮጀክት	Yubdo Town Potable Water Supply construction	4,719,633.00	0.00	0.00	4,719,633.00
04/00/000/221/02/03/00/222	Ijaarsa Bishaan Dhugaatii Magaala Qaaqee	የቃቂ ከተማ የመጠጥ ወሃ ግንባታ ፕሮጀክት	Kake Town Potable Water Supply Construction	7,909,684.00	0.00	0.00	7,909,684.00
04/00/000/221/02/03/00/223	Ijaarsa Bishaan Dhugaatii Magaala Asgoorii	የአስጎሪ ከተማ የመጠጥ ወሃ ግንባታ ፕሮጀክት	Asgori Town Potable Water Supply Construction	3,997,854.00	0.00	0.00	3,997,854.00
04/00/000/221/02/03/00/224	Ijaarsa Bishaan Dhugaatii Magaala Adaamaa	የአዳማ ከተማ የመጠጥ ወሃ ግንባታ ፕሮጀክት	Adama Town Potable Water Supply Construction	54,000,000.00	0.00	0.00	54,000,000.00
04/00/000/221/02/03/00/225	Ijaarsa Bishaan Dhugaatii Magaala Awwaliloo (Iddo Qubsumaa)	የአዋሊሎ ከተማ የመጠጥ ወሃ ግንባታ ፕሮጀክት (ሠፈራ ጣቢያ)	Awelilo Potable Water Supply Project (settlement Area)	9,398,987.00	0.00	0.00	9,398,987.00
04/00/000/221/02/03/00/226	Ijaarsa Bishaan Dhugaatii Gaalchat-Saritee	ገልቸት ስርቴ የመጠጥ ወሃ ግንባታ ፕሮጀክት	Gelchat-Serite Potable Water Supply Project	17,125,717.00	0.00	0.00	17,125,717.00
04/00/000/221/02/03/00/228	Ijaarsa Bishaan Dhugaatii Arsii Nagellee, Shaashammannee, Shaallaa fi Siraroo	አርሲ ነገሌ' ሸሽመኔ' ሻላ እና ሲራሮ የመጠጥ ወሃ ግንባታ ፕሮጀክት	Arsi Negele, Shashemane, Shala & Siraro Potable Water Supply Project	48,305,619.00	0.00	0.00	48,305,619.00
04/00/000/221/02/03/00/229	Ijaarsa Bishaan Dhugaatii Haariiroo	ሀሪሮ የመጠጥ ወሃ ግንባታ ፕሮጀክት	Hariro Potable Water Supply Project	7,871,354.00	0.00	0.00	7,871,354.00
04/00/000/221/02/03/00/230	Ijaarsa Bishaan Dhugaatii Fadiis-Miidhagaa Tolaa	ፈዲስ-ሚደጋ ቶላ የመጠጥ ወሃ ግንባታ ፕሮጀክት	Fedis- Midega Tola Potable Water Supply Project	25,480,612.00	0.00	0.00	25,480,612.00
04/00/000/221/02/03/00/231	Ijaarsa Bishaan Dhugaatii Taayiffiee, Qoorke Rimetti fi Haaloo Gobbaa	ታይፌ' ቆርኬ ራሚቱ እና ሃሎ ጎባ የመጠጥ ወሃ ግንባታ ፕሮጀክት	Tayfe, Korke Remite and Halo Goba Potable Water Supply Project	8,323,460.00	0.00	0.00	8,323,460.00
04/00/000/221/02/03/00/232	Bittaa paampii fi fitiniigiwwan ijaarsa bishaan dhugaatii piroojektoota bara 2008	በ2008 ዓ.ም. ለሚሆኑ የወሃ ፕሮጀክቶች የወሃ ፓምፕ እና Fitting ግዢ	Procurement of pipes and Fittings for Water Supply projects of 2008 EFY	242,722,269.00	0.00	0.00	242,722,269.00
04/00/000/221/02/03/00/239	Bittaa Paampii Harkaa	የእጅ ፓምፕ ግዢ	Procurement of Hand Pumps	35,000,000.00	0.00	0.00	35,000,000.00
04/00/000/221/02/03/00/240	Sagantaa COWaSH-CMP (Qooda Mootum-maa)	ለCOWaSH-CMP ፕሮግራም የመገገሚያ ድርሻ (በጎብረተሰቡ የሚተዳደሩ ፕሮጀክቶች)	CoWaSH Program- CMP (Matching Fund)	14,855,000.00	0.00	0.00	14,855,000.00
04/00/000/221/02/03/00/241	Piroojektii IDA Program Management	የመርኃ ግብር አስተዳደር (IDA ፕሮጀክት)	OWNP Program Management	1,888,503.00	0.00	0.00	1,888,503.00
04/00/000/221/04	Misooma Albuudaa fi inaarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	19,679,709.00	0.00	0.00	19,679,709.00
04/00/000/221/04/05/00/004	Piroojektii SNV (1136) (Qooda Mootummaa)	የSNV (1136) ፕሮጀክት (የመገገሚያ ድርሻ)	SNV Project (1136) (Matching Fund)	2,248,800.00	0.00	0.00	2,248,800.00
04/00/000/221/04/05/00/019	Ijaarsa Wirtuu Omisha Gemoowwan Qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stoves Production Center	121,059.00	0.00	0.00	121,059.00

04/00/000/221/04/05/00/020	Ijaarsa Ibsaa Humna aduu buufata fayyaa 6, maneen barnoota 4 fi FTC 4 Godina 8 keessatti	ለማኅበራዊ ተቋማት በፀሐይ ኃይል የሚሠሩ የኃይል ማመንጫ መሣሪያዎች ገጠማ (6 ጤ.ጣ. 4 ት/ቤቶች 4 የገማማ) በ 8 ዞኖች	Supply and Construction of solar for social services (6 HC, 4 PS and 4 FTC) in 8 zones	5,000,000.00	0.00	0.00	5,000,000.00
04/00/000/221/04/05/00/039	Qorannoo Dhiyeessa Humna Aduu Buufboota Bishaanii 27	27 የወ.ሃ አገልግሎት መስጫ ተቋማት የፀሐይ ኃይል አቅርቦት ጥናት	study of solar power supply for 27 water schemes	4,500,000.00	0.00	0.00	4,500,000.00
04/00/000/221/04/05/00/040	Qorannoo paampii bishaanii 32, Maaykiroo haaydroo 5 ,soolaarii 3 fi qilleensaa 4	የ32 ወ.ሃ ፓምፖች' 5 micro hydro፣ 3 solar drier እና 4 የንፋስ ኃይል ጥናት	Study of 32 water pumpings, 5 Micro hydro, 3 Solar drier and 4 Wind power	920,013.00	0.00	0.00	920,013.00
04/00/000/221/04/05/00/042	Ijaarsa Human Ibsaa Haydro Maaykiroo Fantaale	የፈንታሌ ሃይድሮ ማይክሮ ኃይል ማመንጫ ግንባታ	Construction of Fentale Micro hydro power supply	1,300,000.00	0.00	0.00	1,300,000.00
04/00/000/221/04/05/00/043	Ijaarsa paampii bishaani Aduu fi Qileensaan hojjetu (2) (Qooda Mootummaa)	በፀሐይ እና በንፋስ ኃይል የሚሠሩ 2 የወ.ሃ ፓምፖች ግንባታ (የመንግሥት ድርሻ)	Supply and Construction of Solar & wind power for 2 water Pumping system	2,585,908.00	0.00	0.00	2,585,908.00
04/00/000/221/04/05/00/044	Suphaa iskiimoota dhaabbilee hawasaa	በማኅበራዊ ተቋማት የሚገኙ አገልግሎት መስጫችን ማደስ	Maintenance of Schemes in Community Organizations	954,759.00	0.00	0.00	954,759.00
04/00/000/221/04/05/00/045	Ijaarsa laabiraatorii Albuuda fi gidduugala ragaa	የማዕድናት ላቦራቶሪ እና መረጃ ማዕከላት ግንባታ	Construction of Mineral Labratory and Data center	275,000.00	0.00	0.00	275,000.00
04/00/000/221/04/05/00/046	Piroojektii Qo'annoo Albuudaalee Industrii	የኢንዱስትሪ ማዕድናት ጥናት ፕሮጀክት	Study of mineral Industries	1,288,298.00	0.00	0.00	1,288,298.00
04/00/000/221/04/05/00/047	Piroojektii Qo'annoo Albuudaalee Ijaarsaa	የግንባታ ማዕድናት ጥናት ፕሮጀክት	Study of construction minearals	485,872.00	0.00	0.00	485,872.00
04/00/000/224	Abbaa Taayitaa Misooma Jallisii Oromiyaa	የአሮሚያ መስኖ ልማት ባለስልጣን	Oromia Irrigation Development Authority	129,643,090.00	0.00	0.00	129,643,090.00
04/00/000/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	118,143,090.00	0.00	0.00	118,143,090.00
04/00/000/224/02/03/00/001	Pirojektii Ijaarsa Misooma Jallisii Fantaallee	ፈንታሌ የመስኖ ልማት ግንባታ ፕሮጀክት	Fentale Irrigation Development Construction Project	40,000,000.00	0.00	0.00	40,000,000.00
04/00/000/224/02/03/00/002	Pirojektii Ijaarsa Misooma Jallisii Tibilaa	ቲቢላ የመስኖ ልማት ግንባታ ፕሮጀክት	Tibila Irrigation Development Construction Project	20,000,000.00	0.00	0.00	20,000,000.00
04/00/000/224/02/03/00/005	Piroojektii Deeggarsa Misooma Jallisii Xixiqaa Hirmaannaa Uummataa (IFAD) (21)	ትናንሽ የመስኖ ልማት ድጋፍ ፕሮጀክት (PSSID) (IFAD) (21)	Participatory Small Scale Irrigation Development Projects (PSSID) (IFAD) (21)	6,000,000.00	0.00	0.00	6,000,000.00
04/00/000/224/02/03/00/006	Qorannoo qabeenya Bishaanii Misooma Jallisii	የመስኖ ወ.ሃ ሃብት ጥናት	Regional Irrigation Potential Study	20,603,305.00	0.00	0.00	20,603,305.00
04/00/000/224/02/03/00/007	Bittaa Paampii misooma jallisii fi meeshaalee jijjirraa paampii	የመስኖ ልማት ፓምፕና የፓምፕ መለዋወጫ ዕቃዎች ግዥ	Purchase of Irrigation pump and its spare parts	2,900,000.00	0.00	0.00	2,900,000.00
04/00/000/224/02/03/00/008	Piroojektii yaalii mala jallisii ispinkileerii	የእስፕሪንግ መስኖ ልማት መሞከርያ	Sprinkler Irrigation (Pilot phase)	2,614,701.00	0.00	0.00	2,614,701.00
04/00/000/224/02/03/00/011	Ijaarsa Pirojeektii Sagantaa KoICA Gahee Mootummaa	የKoICAፕሮጀክት ግንባታ የመንግስት ድርሻ	KoICA Project Matching Fund	3,000,000.00	0.00	0.00	3,000,000.00
04/00/000/224/02/03/00/012	Qorannoo fi Dizaaayinii Misooma Jallisii Giddu Galeessaa Nashee	ነሺ መካከለኛ መስኖ ልማት ጥናትና ድህይን ፕሮጀክት	Nashe Medium Scale Irrigation Development Study & Design	2,875,000.00	0.00	0.00	2,875,000.00
04/00/000/224/02/03/00/013	Qorannoo fi Dizaaayinii Misooma Jallisii Giddu Galeessaa Cawwaqaa	ጨዋቃ መካከለኛ መስኖ ልማት ጥናትና ድህይን ፕሮጀክት	Chawaka Medium Scale Irrigation Development Study & Design	4,025,000.00	0.00	0.00	4,025,000.00
04/00/000/224/02/03/00/014	Qorannoo fi Dizaaayinii Misooma Jallisii Giddu Galeessaa Welmal Guddaa	ወለም ጉዳ መካከለኛ መስኖ ልማት ጥናትና ድህይን ፕሮጀክት	Welmal Guda Medium Scale Irrigation Development Study & Design	1,725,000.00	0.00	0.00	1,725,000.00

04/00/000/224/02/03/00/015	Qorannoo fi Dizzaayinii Misooma Jallisii Giddu Galeessaa Sawweenaa	ሰዌና መካከለኛ መስኖ ልማት ጥናትና ድዛይን ፕሮጀክት	Sawena Medium Scale Irrigation Development Study & Design	575,000.00	0.00	0.00	575,000.00
04/00/000/224/02/03/00/016	Pirojektii Ijaarsa Misooma Jallisii Shaamoo Gaattira	ሸሞ ጋትራ የመስኖ ልማት ግንባታ ፕሮጀክት	Shemo Getra Irrigation Development Construction Project	6,876,599.00	0.00	0.00	6,876,599.00
04/00/000/224/02/03/00/020	Qorannoo fi Dizzaayinii Misooma Jallisii Giddu Galeessaa Saadiq	ሳድቅ መካከለኛ መስኖ ልማት ጥናትና ድዛይን ፕሮጀክት	Sadik Medium Scale Irrigation Development Study & Design Project	2,129,494.00	0.00	0.00	2,129,494.00
04/00/000/224/02/03/00/021	Qorannoo fi Dizzaayinii Misooma Jallisii Giddu Galeessaa Qeexoo	የቁጠ መካከለኛ መስኖ ልማት ጥናትና ድዛይን ፕሮጀክት	Keto Medium Scale Irrigation Development Study & Design Project	2,444,290.00	0.00	0.00	2,444,290.00
04/00/000/224/02/03/00/022	Qorannoo fi Dizzaayinii Misooma Jallisii Giddu Galeessaa Galaanaa Meetira	ገለና ሜትራ መካከለኛ መስኖ ልማት ጥናትና ድዛይን ፕሮጀክት	Galena Metra Medium Scale Irrigation Development Study & Design Project	2,374,701.00	0.00	0.00	2,374,701.00
04/00/000/224/04	Bulchiinsa Iskimoata Jallisii	የመስኖ መሰረተ ልማት አስተዳደር	Irrigation Schemes Administration	11,500,000.00	0.00	0.00	11,500,000.00
04/00/000/224/04/05/00/001	Suphaa Pirojektii Fantallee	የፈንታሌ ፕሮጀክት ጥገና	Fantallee Project Maintenance	10,000,000.00	0.00	0.00	10,000,000.00
04/00/000/224/04/05/00/002	Suphaa Pirojektii Tibilaa	የቱቢላ ፕሮጀክት ጥገና	Tibila Project Maintenance	1,500,000.00	0.00	0.00	1,500,000.00
04/00/000/227	Komiishinii Misooma Naannoo Horsiisee Bulaa	አርብቶ አደር አካባቢ ልማት ኮሚሽን	Pastoralist Area Development Commission	69,555,977.00	0.00	0.00	69,555,977.00
04/00/000/227/01	Deeggrsaa fi Gorsaa	ድጋፍና ምክር	Support and Advisory	69,555,977.00	0.00	0.00	69,555,977.00
04/00/000/227/01/01/00/001	Piroojektii Raanchii Hawaasaa koba adi	የኮባ አዳ ማህበረሰብ ራንች ልማት ፕሮጀክት	Coba adi Community Ranch Development Project	3,990,175.00	0.00	0.00	3,990,175.00
04/00/000/227/01/01/00/003	Piroojektii Ranchii Hawaasaa Maddaa	የመዳ ማህበረሰብ ራንች ልማት ፕሮጀክት	Madda Community Ranch Development Project	3,990,175.00	0.00	0.00	3,990,175.00
04/00/000/227/01/01/00/004	Pirojektii Raanchii Hawaasa Danbalaa Dhibaayuu	የደንጎላ ድቦ ማህበረሰብ ራንች ልማት ፕሮጀክት	Dembela Dhibayu community ranch development Project	4,443,800.00	0.00	0.00	4,443,800.00
04/00/000/227/01/01/00/005	Pirojektii Misooma raanchii hawaasaa Cophii Dagaaga	የሎኦ ደጋጋ ማህበረሰብ ራንች ልማት ፕሮጀክት	Choph Degaga community ranch development Project	3,990,175.00	0.00	0.00	3,990,175.00
04/00/000/227/01/01/00/006	Pirojektii Raanchii Hawaasa Bokkuu	የቦኩ ማህበረሰብ ራንች ልማት ፕሮጀክት	Boku community ranch development project	3,990,175.00	0.00	0.00	3,990,175.00
04/00/000/227/01/01/00/008	Pirojektii Misooma lafa dheedumsaa Qancaroo	የካንቻሮ ግላሽ መሬት ልማት ፕሮጀክት	Kancharo Rangeland development project	1,837,799.00	0.00	0.00	1,837,799.00
04/00/000/227/01/01/00/009	Ijaarsa haroo guddaa Kaffaraa	የከፋራ ትልቅ ኩሬ ግንባታ ፕሮጀክት	Kafara large Pond construction Project	5,351,577.00	0.00	0.00	5,351,577.00
04/00/000/227/01/01/00/010	To'aannoo Dhibee Kallee hoolaa fi Re'ee	የሊጦ ና ቆደ በሽታ ቁጥጥር ፕሮጀክት	Skin and hind (Ectoparasite) disease Control	6,115,500.00	0.00	0.00	6,115,500.00
04/00/000/227/01/01/00/011	Piroojektii Ijaarsa Haroo Guddaa kuriftuu	የኩርፊቱ ኩሬ ግንባታ ፕሮጀክት	Kuriftuu large Pond Construction Project	5,851,751.00	0.00	0.00	5,851,751.00
04/00/000/227/01/01/00/012	Ijaarsa Haroo guddaa Marsaa Ciroo	የማርላ ጭር ኩሬ ግንባታ ፕሮጀክት	Marsa Chiro large Pond Construction	4,225,248.00	0.00	0.00	4,225,248.00
04/00/000/227/01/01/00/013	Piroojektii Ijaarsa Haroo Burqaa Odaa	የቡርቃ ሆዳ ኩሬ ግንባታ ፕሮጀክት	Burka Oda Large Pond Construction project	4,225,248.00	0.00	0.00	4,225,248.00
04/00/000/227/01/01/00/014	pirojektii Ijaarsa Haroo Haara Bulchaa	የሐራ ቡልቻ ኩሬ ግንባታ ፕሮጀክት	Haara Bulchaa pond Construction piroject	1,704,050.00	0.00	0.00	1,704,050.00
04/00/000/227/01/01/00/015	Piroojektii Misooma Lafa Dheedumsa Dhoqlee	የደክሌ የግላሽ መሬት ልማት ፕሮጀክት	Dhokle Rangeland management Project	3,105,119.00	0.00	0.00	3,105,119.00

04/00/000/227/01/01/00/016	Piroojektii Misooma lafa Dheedumsa Naanigaa Dheeraa	የናጋጋ ዴራ የግብሽ መሬት ልማት ፕሮጀክት	Naniga dhera Rangeland Management Project	2,655,118.00	0.00	0.00	2,655,118.00
04/00/000/227/01/01/00/017	Piroojektii Misooma lafa dheedumsa Mi'eessa	የሚዲሳ የግብሽ መሬት ልማት ፕሮጀክት	Miesa Rangeland management Project	3,105,118.00	0.00	0.00	3,105,118.00
04/00/000/227/01/01/00/018	Piroojektii ijaarsa haroo mataa Arbaa	የማታ አርባ ኩሬ ግንባታ ፕሮጀክት	Mata Arba Large Pond construction	5,351,576.00	0.00	0.00	5,351,576.00
04/00/000/227/01/01/00/019	piroojektii ijaarsa haroo minoo	የምኖ ኩሬ ግንባታ ፕሮጀክት	Mino pond construction project	5,623,373.00	0.00	0.00	5,623,373.00
04/00/000/230	Daldalamisooma gabaa	ንግድ ፣ ገበያ ልማት	Trade and market development	172,231,129.00	141,796,140.00	0.00	314,027,269.00
04/00/000/231	Biiroo Daldalaa fi Misooma Gabaa	ንግድ ፣ ገበያ ልማት ቢሮ	Bureua of Trade & Market Dev't	22,257,569.00	0.00	0.00	22,257,569.00
04/00/000/231/03	Misooma Gabaa	ገበያ ልማት	Market Dev't	22,257,569.00	0.00	0.00	22,257,569.00
04/00/000/231/03/03/00/001	Pirojeektii Galmeessaa fi Heyyama Hojii Daldaalaa	የንግድ ሥራ ምዝገባና ፍቃድ ሰፍንት ዋር ፕሮጀክት	Implementation of Trade licensing and Registration Software Project	22,125,214.00	0.00	0.00	22,125,214.00
04/00/000/231/03/03/00/003	Ijaarsa piroojektoota Iddoo Gabaa daandii Cinaa-2	የመንገድ ዳር ገበያ ቦታ ግንባታ ፕሮጀክት	Construction of 2 Road side market projects	132,355.00	0.00	0.00	132,355.00
04/00/000/232	Ejensii Misoomaa Interprizii Maayikiroo fi Xixiqqaa	ኦሮሚያ ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ኤጀንሲ	Oromia Micro and Small Enterprises Devt Agency	84,754,592.00	0.00	0.00	84,754,592.00
04/00/000/232/01	Deggarsaa fi gorsa	ማማከር እና ድጋፍ	Suport and Advisory	84,754,592.00	0.00	0.00	84,754,592.00
04/00/000/232/01/01/00/001	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Asallaa	አሳላ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ	Asela Wood and Metal work production & sells Cluster Construction	3,293,593.00	0.00	0.00	3,293,593.00
04/00/000/232/01/01/00/002	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Asallaa (SDG)	አሳላ የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Asela Textile production & sells Cluster Construction (SDG)	3,067,368.00	0.00	0.00	3,067,368.00
04/00/000/232/01/01/00/004	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Asallaa (SDG)	አሳላ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (SDG)	Asela Food processing & sells Cluster Construction (SDG)	1,731,481.00	0.00	0.00	1,731,481.00
04/00/000/232/01/01/00/010	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Bishooftuu (SDG)	ብሽፍቴ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Bishoftu Wood and Metal work production & sells Cluster Construction (SDG)	3,293,593.00	0.00	0.00	3,293,593.00
04/00/000/232/01/01/00/013	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Bishooftuu (SDG)	ብሽፍቴ የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Bishoftu Textile production & sells Cluster Construction (SDG)	3,067,368.00	0.00	0.00	3,067,368.00
04/00/000/232/01/01/00/018	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Bishooftuu (SDG)	ብሽፍቴ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (SDG)	Bishoftu Food processing & sells Cluster Construction (SDG)	1,731,481.00	0.00	0.00	1,731,481.00
04/00/000/232/01/01/00/019	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Shaashamannee (SDG)	ሻሽመኔ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Shashamane Wood and Metal work production & sells Cluster Construction (SDG)	3,293,593.00	0.00	0.00	3,293,593.00
04/00/000/232/01/01/00/020	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Shaashamannee (SDG)	ሻሽመኔ የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Shashamane Textile production & sells Cluster Construction (SDG)	3,067,368.00	0.00	0.00	3,067,368.00
04/00/000/232/01/01/00/021	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Shaashamannee (SDG)	ሻሽመኔ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (SDG)	Shashamane Food processing & sells Cluster Construction (SDG)	1,731,481.00	0.00	0.00	1,731,481.00
04/00/000/232/01/01/00/022	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Jimmaa (SDG)	ጂማ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Jima Wood and Metal work production & sells Cluster Construction (SDG)	3,293,593.00	0.00	0.00	3,293,593.00
04/00/000/232/01/01/00/023	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Jimmaa (SDG)	ጂማ የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Jima Textile production & sells Cluster Construction (SDG)	3,067,368.00	0.00	0.00	3,067,368.00

04/00/000/232/01/01/00/024	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Jimmaa (SDG)	ጂማ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (SDG)	Jima Food processing & sells Cluster Construction (SDG)	1,731,481.00	0.00	0.00	1,731,481.00
04/00/000/232/01/01/00/025	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Sabataa (SDG)	ሰባታ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Sebeta Wood and Metal work production & sells Cluster Construction (SDG)	3,293,593.00	0.00	0.00	3,293,593.00
04/00/000/232/01/01/00/026	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Sabataa (SDG)	ሰባታ የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Sebeta e Textile production & sells Cluster Construction (SDG)	3,067,368.00	0.00	0.00	3,067,368.00
04/00/000/232/01/01/00/027	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Sabataa (SDG)	ሰባታ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (SDG)	Sebeta Food processing & sells Cluster Construction (SDG)	1,731,481.00	0.00	0.00	1,731,481.00
04/00/000/232/01/01/00/028	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Buraayyuu (SDG)	ቡራዩ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Burayu Wood and Metal work production & sells Cluster Construction (SDG)	3,293,593.00	0.00	0.00	3,293,593.00
04/00/000/232/01/01/00/029	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Buraayyuu (SDG)	ቡራዩ የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Burayu Textile production & sells Cluster Construction (SDG)	3,067,368.00	0.00	0.00	3,067,368.00
04/00/000/232/01/01/00/035	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Naqamtee (SDG)	አርስ ነገሌ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Nekemte Wood and Metal work production & sells Cluster Construction (SDG)	3,293,593.00	0.00	0.00	3,293,593.00
04/00/000/232/01/01/00/036	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Naqamtee (SDG)	አርስ ነገሌ የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Nekemte Textile production & sells Cluster Construction (SDG)	3,067,368.00	0.00	0.00	3,067,368.00
04/00/000/232/01/01/00/037	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Naqamtee (SDG)	አርስ ነገሌ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (SDG)	Nekemte Food processing & sells Cluster Construction (SDG)	1,731,481.00	0.00	0.00	1,731,481.00
04/00/000/232/01/01/00/038	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Duukam (SDG)	ዱካም እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Dukam Wood and Metal work production & sells Cluster Construction (SDG)	3,293,593.00	0.00	0.00	3,293,593.00
04/00/000/232/01/01/00/039	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Duukam (SDG)	ዱካም የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Dukam Textile production & sells Cluster Construction (SDG)	3,067,368.00	0.00	0.00	3,067,368.00
04/00/000/232/01/01/00/040	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Duukam (SDG)	ዱካም የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (SDG)	Dukam Food processing & sells Cluster Construction (SDG)	1,731,481.00	0.00	0.00	1,731,481.00
04/00/000/232/01/01/00/059	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Adama (SDG)	አዳማ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Adama Wood and Metal work production & sells Cluster Construction (SDG)	3,293,593.00	0.00	0.00	3,293,593.00
04/00/000/232/01/01/00/060	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Adaamaa (SDG)	አዳማ የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (SDG)	AdamaTextile production & sells Cluster Construction (SDG)	3,067,368.00	0.00	0.00	3,067,368.00
04/00/000/232/01/01/00/061	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Adama (SDG)	አዳማ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (SDG)	Adama Food processing & sells Cluster Construction (SDG)	1,731,481.00	0.00	0.00	1,731,481.00
04/00/000/232/01/01/00/062	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Burrayyuu (SDG)	የቡራዩ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (SDG)	Burayu Food processing & sells Cluster Construction (SDG)	1,731,481.00	0.00	0.00	1,731,481.00
04/00/000/232/01/01/00/064	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Sulultaa (SDG)	ሱሉልታ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Sululta Wood and Metal work production & sells Cluster Construction (SDG)	3,480,457.00	0.00	0.00	3,480,457.00
04/00/000/232/01/01/00/065	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Laga Xaafoo (SDG)	ለጋ ጣፎ የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Laga Tafo Textile production & sells Cluster Construction (SDG)	3,067,368.00	0.00	0.00	3,067,368.00
04/00/000/232/01/01/00/066	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Laga Xaafoo	ለጋ ጣፎ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ	Laga Tafo Food processing & sells Cluster Construction	1,781,196.00	0.00	0.00	1,781,196.00
04/00/000/232/01/01/00/067	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Galaan	የገላን እንጨትና ብረታ ብረት መሥርያና መሸጫ ቦታ ግንባታ	Gelen Wood and Metal work production & sells Cluster Construction	3,593,593.00	0.00	0.00	3,593,593.00
04/00/000/233	Abbaa Taayitaa Geejjibaa Oromiyaa	ኦሮሚያ ትራንስፖርት ባለስልጣን	Oromia Transport Authority	65,218,968.00	141,796,140.00	0.00	207,015,108.00

04/00/000/233/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	65,218,968.00	141,796,140.00	0.00	207,015,108.00
04/00/000/233/01/01/00/001	Suphaa Buufaata Konkolaataa Magaala Gimbi	የጊምቢ ከተማ መናሐሪያ ጥገና	Gimbi Town Bus Terminal Maintenance	0.00	5,600,000.00	0.00	5,600,000.00
04/00/000/233/01/01/00/002	Ijaarsa G/G/ Leenjii Hayyama Kon.Mag. Adaamaa	የአዳማ ከተማ የአሽከርካሪዎች ማሰልጠኛ መዕከል ግንባታ	Adama Town Drivers Training Center Construction	3,000,000.00	0.00	0.00	3,000,000.00
04/00/000/233/01/01/00/003	Ijaarsa Buu.Kon.Magaala Shaamboo	የሻምቦ ከተማ መናሐሪያ ግንባታ	Shambo Town Bus Terminal Construction	11,720,812.00	0.00	0.00	11,720,812.00
04/00/000/233/01/01/00/004	Ijaarsa Buufata Konkolaataa Magaala Dambii-Doolloo	የደምቢ ዶሎ ከተማ መናሐሪያ ግንባታ	Dembi Dolo Town Bus Terminal Construction	0.00	17,280,396.00	0.00	17,280,396.00
04/00/000/233/01/01/00/005	Ijaarsa Buufata Konkolaataa Magaala Amboo	የአምቦ ከተማ መናሐሪያ ግንባታ	Ambo Town Bus Terminal Construction	0.00	17,280,396.00	0.00	17,280,396.00
04/00/000/233/01/01/00/006	Ijaarsa Buufata Konkolaataa Magaalaa Yaabal'oo	የያቤሎ ከተማ መናሐሪያ ግንባታ	Yaballo Town Bus Station Construction	16,088,256.00	0.00	0.00	16,088,256.00
04/00/000/233/01/01/00/010	Suphaa Buufata Konkolaataa Magaala Adaamaa	የአዳማ ከተማ መናሃርያ ጥገና	Adama Town Bus Station Maintenance	0.00	12,480,441.00	0.00	12,480,441.00
04/00/000/233/01/01/00/011	Suphaa Buufata Konkolaataa Magaala Shaashamannee	የሻሽመኔ ከተማ መናሐሪያ ጥገና	Shashamanne Town Bus Terminal Maintenance	0.00	6,336,635.00	0.00	6,336,635.00
04/00/000/233/01/01/00/012	Suphaa Buufata Konkolaataa Magaala Naqamtee	የነቀምቴ ከተማ መናሐሪያ ጥገና	Nekemte Town Bus Terminal Maintenance	0.00	1,748,862.00	0.00	1,748,862.00
04/00/000/233/01/01/00/013	Bittaa Raadaarii 20	የ20 ራዳር ግዢ	Purchase of 20 Radar	0.00	5,600,000.00	0.00	5,600,000.00
04/00/000/233/01/01/00/014	Bittaa Too'attuu Alkoolii 50	50 የአልኮል መጠጥ መቆጣጠሪያ መሣሪያ ግዢ	Purchase of 50 Alcohol tester	0.00	1,750,000.00	0.00	1,750,000.00
04/00/000/233/01/01/00/015	Bittaa Ifaa Akeekkachiiftuu 61	61 የመስጠንቀቅያ መብራት ግዢ	Purchase of 61 Warning Light	0.00	1,159,000.00	0.00	1,159,000.00
04/00/000/233/01/01/00/016	Bittaa Meeshaa Sakatta'iinsa Konkoolaataa	የመኪና መመርመሪያ መሳሪያ ግዢ	Purchase of Car Detector	0.00	5,000,000.00	0.00	5,000,000.00
04/00/000/233/01/01/00/017	Bittaa sarvarii 2 fi Kompitara 12 Adaamaa Tiraafiki Kompileeksii	ለአዳማ ትራፊክ ኮምፕሌክስ የ2 ሰርቨርና 12 ኮምፕተር ግዢ	Purchase of 2 server and 12 computer for Adama Traffic Complex	0.00	360,410.00	0.00	360,410.00
04/00/000/233/01/01/00/018	Bittaa Konkollattota 18	የ18 መኪኖች ግዢ	Purchase of 18 Vehcles	34,409,900.00	0.00	0.00	34,409,900.00
04/00/000/233/01/01/00/019	Bittaa Sarvisii Hojjatoota Mootummaa 24	24 የመንግስት ሰራተኞች ሰርቪስ ግዢ	Procurement of 24 govenment workers services	0.00	67,200,000.00	0.00	67,200,000.00
04/00/000/270	Ijaarsa	Constraction	ኮንስትራክሽን	2,363,230,985.00	0.00	0.00	2,363,230,985.00
04/00/000/273	Abbaa Taayitaa Daandiiwwan	የመንገዶች ባለ ሰልጣን	Roads Authority	1,767,925,872.00	0.00	0.00	1,767,925,872.00
04/00/000/273/02	Suphaa fi Ijaarsa Daandiiwwanii	የመንገዶች ጥገናና ግንባታ	Roads Maintenance and Construction	1,767,925,872.00	0.00	0.00	1,767,925,872.00
04/00/000/273/02/02/00/002	Ijaarsa Daandii Asfaaltii Magaala Dambii Dolloo	ደምቢ ከተማ ዶሎ አስፓልት ግንባታ	Dembi Dolo Town Asphalt Construction	38,891,702.00	0.00	0.00	38,891,702.00
04/00/000/273/02/02/00/004	Amboo -Xulee	አምቦ -ጡሌ	Ambo -Tule	28,134,902.00	0.00	0.00	28,134,902.00
04/00/000/273/02/02/00/006	Gooban- Kaarraa	ጎበን- ካራ	Goben - Kera	34,494,737.00	0.00	0.00	34,494,737.00
04/00/000/273/02/02/00/007	Baabbich - Muunyoo	ባቢች - ሙኞ	Babich- Mugno	15,067,317.00	0.00	0.00	15,067,317.00
04/00/000/273/02/02/00/008	Kittoo - Furdaa	ኪቶ -ፋርዳ	Kito -Furda	10,706,243.00	0.00	0.00	10,706,243.00
04/00/000/273/02/02/00/009	Shaabee- Angacaa	ሻቤ -አንገጫ	Shabe- Angecha	10,583,732.00	0.00	0.00	10,583,732.00
04/00/000/273/02/02/00/010	Shaawwee- Angeetuu	ሻዊ - አንጌቱ	Shawe- Angetu	10,229,967.00	0.00	0.00	10,229,967.00

04/00/000/273/02/02/00/011	Ijaarsa Asfaaltii Magaala Jimmaa(loot 2)	የጂማ ከተማ አስፓልት(ሎት 2) ግንባታ	Jimma Asphalt (lot 2) Construction	40,310,000.00	0.00	0.00	40,310,000.00
04/00/000/273/02/02/00/012	Haratoo-Waayyuu	ሀረቶ- ዋዩ	Harato-Wayu	6,387,143.00	0.00	0.00	6,387,143.00
04/00/000/273/02/02/00/016	Biilaa - Zangii - Guttiin	ቢላ- ዘንጊ -ጉትን	Bila -Zengi -Gutin	97,494,409.00	0.00	0.00	97,494,409.00
04/00/000/273/02/02/00/017	Ijaarsa Asfaaltii Magaalaa Amboo	የአምቦ ከተማ አስፋልት ግንባታ	Ambo Town Asphalt Construction	101,061,826.00	0.00	0.00	101,061,826.00
04/00/000/273/02/02/00/018	Ijaarsa Asfaaltii Magaala Nageellee- Booranaa	የነጻሌ ቦረና ከተማ አስፋልት ግንባታ	Nagelle- Borana Town Asphalt Construction	24,012,938.00	0.00	0.00	24,012,938.00
04/00/000/273/02/02/00/019	Ijaarsa Asfaaltii Magaala Shaashamanne(Loot 3)	የሸሸመኔ ከተማ አስፋልት(ሎት3) ግንባታ	Shashamane Asphalt(Lot3) Construction	20,950,965.00	0.00	0.00	20,950,965.00
04/00/000/273/02/02/00/020	Waachoo- Gaarii	ዋሾ -ጋሪ	Wacho- Gari	36,255,718.00	0.00	0.00	36,255,718.00
04/00/000/273/02/02/00/022	Adeellee- Sakiinaa	አዴሌ- ሰኪና	Adele- Sakina	77,218,402.00	0.00	0.00	77,218,402.00
04/00/000/273/02/02/00/026	Ijaarsa Riqqa Laga Arbaa(Calalaga- Matahara)	የአርባ ወንዝ ድልድይ ግንባታ(ጨለላታ-መተሐራ)	Lega Arba Bridge Construction (chela-leka- Matahara)	1,637,901.00	0.00	0.00	1,637,901.00
04/00/000/273/02/02/00/028	Algee - Saachii - Makkoo - Deeggaa	አልጌ- ሰቺ-መኮ-ዲጋ	Alge - Sachi - Makko - Dega	44,068,895.00	0.00	0.00	44,068,895.00
04/00/000/273/02/02/00/030	Harbuu - Seenxaa - Shaamboo	ሀርቡ- ሴንጣ-ሸንቡ	Harbu - Senta - Shambo	4,000,000.00	0.00	0.00	4,000,000.00
04/00/000/273/02/02/00/033	Ijaarsa Asfaaltii Magaalaa Jimmaa	ጂማ ከተማ አስፓልት ግንባታ	Jimma Town Asphalt Construction	9,286,568.00	0.00	0.00	9,286,568.00
04/00/000/273/02/02/00/038	Ejersa Gooroo - Cinaaqsan	ኤጄርሰንሮ- ጭናቅሰን	Ejersa Goro - Cinaksen	76,846,057.00	0.00	0.00	76,846,057.00
04/00/000/273/02/02/00/043	Silxaanaa - Miccituu	ሲልጣና- መጨቱ	Siltana - Michitu	13,705,595.00	0.00	0.00	13,705,595.00
04/00/000/273/02/02/00/044	Ganjii - Yubdoo	ገንጂ- ዩብዶ	Gangi - Yubdo	3,544,670.00	0.00	0.00	3,544,670.00
04/00/000/273/02/02/00/050	Hiddii Lolaa - Solooloo	ዚዲ-ሎላ-ሶሎሎ	Hidi Lola - Sololo	27,382,190.00	0.00	0.00	27,382,190.00
04/00/000/273/02/02/00/052	Koonnoo - Doggoma - Kibbi	ኮኖ- ዶጎማ- ክቢ	Kono - Dogoma - Kibbi	29,088,385.00	0.00	0.00	29,088,385.00
04/00/000/273/02/02/00/057	Ciraa - Afaloo - Caariqoo	ቅራ- አፋሎ- ጨሪቆ	Chira - Afallo - Chariko	63,117,420.00	0.00	0.00	63,117,420.00
04/00/000/273/02/02/00/061	Qorannoo fi Diizayinii Daandiilee Turan	ነባር መንገድ ጥነትና ዲዛይን	On going study and Design	5,188,916.00	0.00	0.00	5,188,916.00
04/00/000/273/02/02/00/062	Qorannoo fi Diizayinii Daandiilee Haaraa	አዲስ መንገድ ጥናትና ዲዛይን	New Road Study and Design	3,007,334.00	0.00	0.00	3,007,334.00
04/00/000/273/02/02/00/066	Ijaarsa Asfaaltii Magaalaa Mattuu	የመቱ ከተማ አስፓልት ግንባታ	Mattu Town Asphalt Roads Construction	23,639,141.00	0.00	0.00	23,639,141.00
04/00/000/273/02/02/00/068	Shaakkisoo-Bookee-Harafamaa	ሻክሶ -ቦኬ- ሀረንፈማ	Shakkiso-Boke-Haranfama	54,030,828.00	0.00	0.00	54,030,828.00
04/00/000/273/02/02/00/069	Qarcaa-Shaakkisoo	ቀርጫ- ሻክሶ	Kercha-Shakkiso	44,057,486.00	0.00	0.00	44,057,486.00
04/00/000/273/02/02/00/070	Abbaayyaa- Naci Saar	አባዩ- ነጭ ሳር	Abaya- Nachi sar	37,476,870.00	0.00	0.00	37,476,870.00
04/00/000/273/02/02/00/072	Shanaan-Godora-Baabbichaa	ሸንን- ጎደራ-ባቢሻ	Shanan-Godora-Babbich	11,097,143.00	0.00	0.00	11,097,143.00
04/00/000/273/02/02/00/075	Ijaarsa Asfaaltii Magaalaa Shaamboo	የሸምቦ ከተማ አስፓልት ግንባታ	ShamboTown Asphalt	29,048,433.00	0.00	0.00	29,048,433.00
04/00/000/273/02/02/00/079	Gundoo Masqal - Walaaqaa	ጉንዶ መስቀል- ዋለቃ	Gundo Meskel - Welaka	64,972,264.00	0.00	0.00	64,972,264.00
04/00/000/273/02/02/00/080	Kurbii-Qiwee-Daadoo	ኩርቢ - ቂዌ- ዳዶ	Kurbi-Kiwe-Dado	68,582,263.00	0.00	0.00	68,582,263.00
04/00/000/273/02/02/00/081	Walaal-Nuunnuu	ወለል- ኑኑ	Walal-Nunu	68,700,541.00	0.00	0.00	68,700,541.00
04/00/000/273/02/02/00/082	Galoo-Angar-Bareeda	ገሎ- አንገር- በሬዳ	Galo-Angar-Bareda	7,783,532.00	0.00	0.00	7,783,532.00
04/00/000/273/02/02/00/083	Calalagaa-Bordoddee	ጨለላታ- ቦርዶድዴ	Chalelaka-Bordodde	60,721,539.00	0.00	0.00	60,721,539.00

04/00/000/273/02/02/00/085	Qarsaa - Shiree	ቀርሳ-ሽሬ	Kersa - Shire	6,500,000.00	0.00	0.00	6,500,000.00
04/00/000/273/02/02/00/087	Shanoo-Dannabaa	ሸኖ -ደነባ	Shano-Dannaba	11,607,460.00	0.00	0.00	11,607,460.00
04/00/000/273/02/02/00/088	Baradimtuu-Bareed- Hantuut	በረዳምቱ- በሬድ -ሀንቱት	Baradimtu-Bared- Hantut	38,875,353.00	0.00	0.00	38,875,353.00
04/00/000/273/02/02/00/089	Dubluc-Dilloo	ዱብሉት- ድሎ	Dubluc-Dilo	35,402,750.00	0.00	0.00	35,402,750.00
04/00/000/273/02/02/00/090	Irjaajoo-Qalaaxee-G/Jimaataa	እርጃጃ -ቀለጤ- ገባ ጅማታ	Irjajo-Kalate-G/Jimata	1,505,534.00	0.00	0.00	1,505,534.00
04/00/000/273/02/02/00/091	Dabbasoo Samarroo	ደበሶ -ሰመሮ	Dabaso - Samaro	2,571,693.00	0.00	0.00	2,571,693.00
04/00/000/273/02/02/00/093	Bittaa Meeshaalee fi Maashinarootaa Konti-raaktarootaa fi Gorsitoota(SDG's)	ለኮንተራክተሮችና አማካሪዎች“የአቃና ማሸነፊ ግዢ” (ዘላቂ የልማት ግቦች)	Purchase of Equipment Machinerics for Contractors & Consultants	1,400,000.00	0.00	0.00	1,400,000.00
04/00/000/273/02/02/00/094	Dandeetti Cimsuu Deeggarsa Piro. SDG	ለዘላቂ ልማት ግቦች ፕሮጀክቶች አቅም ግንባታ	SDG Capacity Building	5,100,000.00	0.00	0.00	5,100,000.00
04/00/000/273/02/02/00/098	Moxee - Beenjaa	ሞጤ- ቤንጃ	Mote - Benja	44,501,715.00	0.00	0.00	44,501,715.00
04/00/000/273/02/02/00/099	Bookee Xiqqoo - Tayifee	ቦኬ ጥቆ - ተይፌ	Boke Tiko - Teyife	29,463,825.00	0.00	0.00	29,463,825.00
04/00/000/273/02/02/00/100	Yaayyoo - Elemoo	ያዮ- ኤሌሞ	Yayo - Elemo	39,762,320.00	0.00	0.00	39,762,320.00
04/00/000/273/02/02/00/101	Haroo Sabbuu - Leelloo - Qaaqee	ሀሮ ሰቡ - ሌሎ - ቃቂ	Haro Sabu - Lelo - Kake	54,966,836.00	0.00	0.00	54,966,836.00
04/00/000/273/02/02/00/102	Galiilaa - Waajjaa - Arqumbee - Ganda 10	ገሊላ -ዋጃ -አርቁምቤ -ገንደ 10	Gelila - Waja - Arkumbe - [Ganda 10	44,239,698.00	0.00	0.00	44,239,698.00
04/00/000/273/02/02/00/103	Gumgumaa - Hogisoo - Heebanoo - Neggellee	ገምገሞ -ዞጊሶ -ሂበኖ - ነገሌ	Guguma - Hogiso - Hebeno - Negelle	41,115,368.00	0.00	0.00	41,115,368.00
04/00/000/273/02/02/00/104	Ijaarsa Asfaaltii Magaala Shaashamannee	የሸሸመኔ ከተማ አስፓልት ግንባታ	Shashamanne Town Asphalt Construc-tion	19,234,342.00	0.00	0.00	19,234,342.00
04/00/000/273/02/02/00/105	Micaa-Beeltuu	ሚጫ-ቤልቱ	Micha-Beltu	35,767,822.00	0.00	0.00	35,767,822.00
04/00/000/273/02/02/00/106	Riqa Magaala Hindee	የሀንዶ ከተማ ድልድይ ግንባታ	Hinde Town Bridge Construction	8,850,880.00	0.00	0.00	8,850,880.00
04/00/000/273/02/02/00/107	Baggee-Kattaa	በጌ - ከታ	Bage-Keta	34,767,990.00	0.00	0.00	34,767,990.00
04/00/000/273/02/02/00/108	Harbu seenxaa -Tulluu Waayyuu	ሀርቡ ሴንባ -ቱሉ ዋዩ	Harbu Senta-Tulu Wayu	3,000,000.00	0.00	0.00	3,000,000.00
04/00/000/273/02/02/00/109	Amboo - Kaarraa	አምቡ- ካራ	Ambo - Kara	6,508,314.00	0.00	0.00	6,508,314.00
04/00/000/274	Waajjira qindeessaa Piroojektii Sirna qabinsa Ragaa Lafa Magaalaa Oromiyaa	የተቀናጀ ከተማ መሬት መረጃ ሥርዓት ፕሮጀክት ጽ/ቤት	Oromia Itegrated Urbad Information System Peroject Coordination Office	251,080,179.00	0.00	0.00	251,080,179.00
04/00/000/274/01	Deggersaa fi Gorsa	ማማከር እና ድጋፍ	Adivisor and Service	251,080,179.00	0.00	0.00	251,080,179.00
04/00/000/274/01/01/00/001	Waajjira Qindeessaa Piroojektii Sirna Qabinsaa Ragaa Lafa Magaalaa Oromiyaa	የተቀናጀ ከተማ መሬት መረጃ ሥርዓት ፕሮጀክት ጽ/ቤት	Oromia Itegrated Urban Land Informa-tion System Piroject Coordination Office	75,221,157.00	0.00	0.00	75,221,157.00
04/00/000/274/01/01/00/002	Ijaarsa sektara lafa magaala Adaamaa	የ አዳማ ከተማ መሬት መረጃ አገልግሎት ህንጻ ግንባታ	ULDM Office Construction in Adama town	18,066,724.00	0.00	0.00	18,066,724.00
04/00/000/274/01/01/00/003	Ijaarsa sektara lafa magaala Asallaa	የአሰላ ከተማ መሬት መረጃ አገልግሎት ህንጻ ግንባታ	ULDM Office Construction in Asela town	18,066,724.00	0.00	0.00	18,066,724.00
04/00/000/274/01/01/00/004	Ijaarsa sektara lafa magaala Bishooftuu	የብሾፍቱ ከተማ መሬት መረጃ አገልግሎት ህንጻ ግንባታ	ULDM Office Construction in Bishoftu town	18,066,724.00	0.00	0.00	18,066,724.00
04/00/000/274/01/01/00/005	Ijaarsa sektara lafa magaala Jimmaa	የጂማ ከተማ መሬት መረጃ አገልግሎት ህንጻ ግንባታ	ULDM Office Construction in Jima town	18,066,724.00	0.00	0.00	18,066,724.00

04/00/000/274/01/01/00/006	Ijaarsa sektara lafa magaala Naqamtee	የካቶሎክ ከተማ መሬት መረጃ አገልግሎት ህንጻ ግንባታ	ULDM office Construction in Nekemte town	18,066,724.00	0.00	0.00	18,066,724.00
04/00/000/274/01/01/00/007	Ijaarsa sektara lafa magaala Shashaamannee	የሻሽማኬ ከተማ መሬት መረጃ አገልግሎት ህንጻ ግንባታ	ULDM Office Construction in Shashem- enne town	18,066,724.00	0.00	0.00	18,066,724.00
04/00/000/274/01/01/00/008	Ijaarsa sektara lafa magaala Buraayyuu	የቡራዩ ከተማ መሬት መረጃ አገልግሎት ህንጻ ግንባታ	ULDM Office Construction in Burayu town	16,059,310.00	0.00	0.00	16,059,310.00
04/00/000/274/01/01/00/009	Ijaarsa sektara lafa magaala Suluultaa	የሱሉልታ ከተማ መሬት መረጃ አገልግሎት ህንጻ ግንባታ	ULDM Office Construction in Sululta town	16,059,310.00	0.00	0.00	16,059,310.00
04/00/000/274/01/01/00/010	Ijaarsa sektara lafa magaala Lagaa Xaafoo	የለገ ጣፎ ከተማ መሬት መረጃ አገልግሎት ህንጻ ግንባታ	ULDM Office Construction in Lege Tafo town	16,059,310.00	0.00	0.00	16,059,310.00
04/00/000/274/01/01/00/011	Ijaarsa sektara lafa magaala Sabbataa	የሰበታ ከተማ መሬት መረጃ አገልግሎት ህንጻ ግንባታ	ULDM Office Construction in Sebeta town	16,059,310.00	0.00	0.00	16,059,310.00
04/00/000/274/01/01/00/012	Ijaarsa GCP Magaalaa Amboo	የአምቦ ከተማ የመሬት መቆጣጠሪያ ነጥብ ግንባታ	Constraction of GCP in Ambo Town	402,000.00	0.00	0.00	402,000.00
04/00/000/274/01/01/00/013	Ijaarsa GCP Magaalaa Nagalee Boranaa	የነገሌ ከተማ የመሬት መቆጣጠሪያ ነጥብ ግንባታ	Construction of GCP in Nageelee	166,848.00	0.00	0.00	166,848.00
04/00/000/274/01/01/00/014	Ijaarsa GCP Magaalaa Roobee	የሮቤ የአዳማ ከተማ የመሬት መቆጣጠሪያ ነጥብ ግንባታ	Constraction of GCP in Robe Town	240,202.00	0.00	0.00	240,202.00
04/00/000/274/01/01/00/015	Ijaarsa GCP Magaalaa Mattuu	የመቱ የአዳማ ከተማ የመሬት መቆጣጠሪያ ነጥብ ግንባታ	Constraction of GCP in Matu Town	219,000.00	0.00	0.00	219,000.00
04/00/000/274/01/01/00/016	Ijaarsa GCP Magaalaa Chiroo	የጭሮ የአዳማ ከተማ የመሬት መቆጣጠሪያ ነጥብ ግንባታ	Construction of GCP in Chiro Town	266,000.00	0.00	0.00	266,000.00
04/00/000/274/01/01/00/017	Ijaarsa GCP Magaalaa Gimbii	የግምቢ ከተማ የመሬት መቆጣጠሪያ ነጥብ ግንባታ	Construction of GCP in Gimbi Town	357,000.00	0.00	0.00	357,000.00
04/00/000/274/01/01/00/018	Ijaarsa GCP Magaalaa Fichée	የፍቺ የአዳማ ከተማ የመሬት መቆጣጠሪያ ነጥብ ግንባታ	Construction of GCP in Fiche Town	219,000.00	0.00	0.00	219,000.00
04/00/000/274/01/01/00/019	Ijaarsa GCP Magaalaa Walisoo	የዋልሶ የአዳማ ከተማ የመሬት መቆጣጠሪያ ነጥብ ግንባታ	Construction of GCP in Waliso Town	201,000.00	0.00	0.00	201,000.00
04/00/000/274/01/01/00/020	Ijaarsa GCP Magaalaa Baatuu	የባቱ ከተማ የመሬት መቆጣጠሪያ ነጥብ ግንባታ	Construction of GCP in Battu Town	309,000.00	0.00	0.00	309,000.00
04/00/000/274/01/01/00/021	Ijaarsa GCP Magaalaa Haromayaa	የሀሮ ማያ የአዳማ ከተማ የመሬት መቆጣጠሪያ ነጥብ ግንባታ	Construction of GCP in Haromaya Town	174,000.00	0.00	0.00	174,000.00
04/00/000/274/01/01/00/022	Ijaarsa GCP Magaalaa Gobbaa	የጎባ የአዳማ ከተማ የመሬት መቆጣጠሪያ ነጥብ ግንባታ	Construction of GCP in Goba Town	208,108.00	0.00	0.00	208,108.00
04/00/000/274/01/01/00/023	Ijaarsa GCP Magaalaa Arsii Negellee	የአረሲ ነገሌ ከተማ የመሬት መቆጣጠሪያ ነጥብ ግንባታ	Construction of GCP in Arsi Negele Town	123,280.00	0.00	0.00	123,280.00
04/00/000/274/01/01/00/024	Ijaarsa GCP Magaalaa Awadaayii	የአዋዳይ ከተማ የመሬት መቆጣጠሪያ ነጥብ ግንባታ	Construction of GCP in Aweday Town	336,000.00	0.00	0.00	336,000.00
04/00/000/275	Dhaabbata Bulchiinsa Gamoowwan Moot-tuumaa Oromiyaa	፯፻፳፯፻፳፱ መንግስት ፑሮ አስተዳደር ድርጅት	Oromia State Bulding Administration	35,405,532.00	0.00	0.00	35,405,532.00
04/00/000/275/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisery	35,405,532.00	0.00	0.00	35,405,532.00

04/00/000/275/01/01/00/001	Ijaarsa Kuusaa Bishaanii Mooraaj waj.MH Naannoo Oromiyaa Saarbeetii(Finfinnee)	አንድ የወሃ ታንክ ግንባታ (ሳር ቤት ግቢ)	Construction water reservoir (Sarbet)	918,154.00	0.00	0.00	918,154.00
04/00/000/275/01/01/00/002	Supha siistamaaota G/G Galma Abbaa Gadaa	የተለያዩ ሲስተሞች ጥገና አባገዳ አዳራሽ-አዳማ	Maintenance of different systems (Abba Geda Hall -Adama)	12,318,843.00	0.00	0.00	12,318,843.00
04/00/000/275/01/01/00/003	Suphaa Asfaaltii Mooraaj Waajjira Pireziidantii	የፕሬዚዳንት ጽ/ቤት ግቢ አስፋልት እዲሳት	Maintainance of office of the President Office's Asphalt Road	8,722,193.00	0.00	0.00	8,722,193.00
04/00/000/275/01/01/00/004	Haaromsa Liftii fi sistamoota saanitarii gam-moo waajjira presidaantii	የፕረዚዳንት ጽ/ቤት ግቢ ሕንፃዎች የሊፍትና የላይተሪ ሲስተሞች እዲሳት	Lift and Sanitary system maintenance of President Office Building	13,446,342.00	0.00	0.00	13,446,342.00
04/00/000/277	Biiroo Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Industry & Urban Development	288,194,067.00	0.00	0.00	288,194,067.00
04/00/000/277/02	Damee Industirii, Diizaayinii fi Konstraak-shinii	ኢንዱስትሪና ዲዛይንና ግንባታ ዘርፍ	Industry, Design & Construction work division	286,104,345.00	0.00	0.00	286,104,345.00
04/00/000/277/02/02/00/026	Ijaarsa Waajjira Manneen Hojii Mootummaa Naannoo Oromiyaa (G+3)	የኦሮሚያ ክልል መሥሪያ ቤት የባለ 3 ፎቅ ህንጻ ግንባታ	Construction of Office (G+3)	6,000,000.00	0.00	0.00	6,000,000.00
04/00/000/277/02/02/00/028	Ijaarsa Galma Waliigalaa Godina Horro Guduruu Wallaggaa	የኦሮ ጉዳሩ ወለጋ ወለ ገብ አደራሽ ህንጻ ግንባታ	Construction of multipurpose Hall at H/G/Wellega	4,750,000.00	0.00	0.00	4,750,000.00
04/00/000/277/02/02/00/029	Ijaarsa "Electro Mechanical" Giddu Gala Aadaa Oromoo	የኦሮሚያ ባህል ማዕከል ኤሌክትሮ መካኒካል ግንባታ	Electro-mechanical construction	1,200,000.00	0.00	0.00	1,200,000.00
04/00/000/277/02/02/00/032	Ijaarsa Manneen Keessummaa Finfinneetti	የአንግዳ ቤት ህንጻ ግንባታ	Guste house Construction	40,530,000.00	0.00	0.00	40,530,000.00
04/00/000/277/02/02/00/033	Ijaarsa Waajjira Mannee Hojii Mootummaa Naannoo saarbeet G+5	የኦሮሚያ ክልል መሥሪያ ቤት የባለ 7 ፎቅ ህንጻ ግንባታ	G+7 office construction	69,600,000.00	0.00	0.00	69,600,000.00
04/00/000/277/02/02/00/034	Ijaarsa Waajjira sektaroota Sh/Kaabaa	የሰሜን ሸዋ ዞን መሥሪያ ቤት ህንጻ ግንባታ	North Shewa Zone offices construction Piroject	15,646,245.00	0.00	0.00	15,646,245.00
04/00/000/277/02/02/00/035	Ijaara waajjira sektaroota Godina Boraana	የቦረና ዞን መሥሪያ ቤት ህንጻ ግንባታ	Borana Zone offices construction Piroject	17,797,581.00	0.00	0.00	17,797,581.00
04/00/000/277/02/02/00/036	Ijaarsa Waajjira sektaroota Godina Sh/Lixaa	የምዕረብ ዞን መሥሪያ ቤት ህንጻ ግንባታ	West Shewa Zone offices construction Piroject	32,677,363.00	0.00	0.00	32,677,363.00
04/00/000/277/02/02/00/037	Ijaarsa waajjira sektaroota Godina W/bahaa	የምዕ/ወለጋ ዞን መሥሪያ ቤት ህንጻ ግንባታ	East Walagga Zone offices construction Piroject	19,940,999.00	0.00	0.00	19,940,999.00
04/00/000/277/02/02/00/038	Ijaarsa Pirojektii sigigaa Lafa Magaala Gimbi	የጊምቢ ከተማ መሬት መንሸራተት ጋቢዎን ግንባታ	Gimbi Town Land Slide construction perojekt	27,962,157.00	0.00	0.00	27,962,157.00
04/00/000/277/02/02/00/039	kaffaltii beenya lafa kilaastera industirii Jim-maa fi Adaamaa	ለአዳማ እና ጂማ ከተማ ኢንዱስትሪ ክላስተር ቦታ ካስ ከፍያ	AdaamaaCopenssion payment for Jima and Adama town cluster construction place	50,000,000.00	0.00	0.00	50,000,000.00
04/00/000/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban development working division	2,089,722.00	0.00	0.00	2,089,722.00
04/00/000/277/03/03/00/025	Hordoffii fi Gamaaggama Piro.BBMM (ULGDP)	የከተሞች መሰላተ ልማት ከትትልና ግምገማ	Monitoring and evaluation(ULGDP)	2,089,722.00	0.00	0.00	2,089,722.00
04/00/000/279	Institiyuutii Pilaanii Magaalota	የኦሮሚያ ከተሞች ኢንት-ትዩት	Urban Plan Institute	20,625,335.00	0.00	0.00	20,625,335.00
04/00/000/279/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support and Advisory	20,625,335.00	0.00	0.00	20,625,335.00
04/00/000/279/01/01/00/003	Qoranno fi Qophii Kaartaa Bu'uuraa Magalota 6	የ6 ከተሞች መሰረታዊ ካርታ ጥናትና ዝግጅት	Study of 6 towns tophography study by head office	1,212,000.00	0.00	0.00	1,212,000.00

04/00/000/279/01/01/00/004	Qorannoo fi Qophii Pilaanii Caasaa Magaalota 6	የ6 ከተሞች መሰረታዊ መዋቅር ጥላን ጥናት ና ዝግጅት	Study & preparation of 6 Towns Strucural plan by head office	2,118,889.00	0.00	0.00	2,118,889.00
04/00/000/279/01/01/00/008	Humna dandeetii rawwachisummaa qophii fi raawwii pilaanii Magaalota 18	የ18 ከተሞች አቅም ግንባታ ሥራና የጥላን አተገባበር ክትትል	in 18 zone Towns capacity building on plan preparation and iplementation	8,347,458.00	0.00	0.00	8,347,458.00
04/00/000/279/01/01/00/009	Qorannoo fi Qophii Pilaanii qe'ee(LDP) Magaalota 14	የ14 ከተሞች መሰረታዊ ካርታ ጥናትና ዝግጅት	14 Towns Local Development plan Preparation by head office	3,293,779.00	0.00	0.00	3,293,779.00
04/00/000/279/01/01/00/010	Qophii Dizayinii Magaalota 14	የ14 ከተሞች ዲዛይን ዝግጅት	Preparation of 14 town Urban desgin	2,003,904.00	0.00	0.00	2,003,904.00
04/00/000/279/01/01/00/011	Finfinnee Adaamaa Daandii saffisa qophii Masteer Pilaanii Qinda'aa	የፍንፍኔ-አዳማ ፍጥነት መንገድ የተቀናጀ ጥላን ዝግጅት	Shashamanee,A/Nagele.Bishan guracha town intergrated Master plan preparationn	247,507.00	0.00	0.00	247,507.00
04/00/000/279/01/01/00/012	Qophii maaster Pilaanii Qinda'aa magaalota Buraayyuu, Manaagashaa fi Holootaa	የቡራይ :መናገሻ ና ሆሎታ ከተሞች የተቀናጀ ጥላን ዝግጅት	Burayu ,Holota & Menagasha intergrated Master plan preparationn	249,993.00	0.00	0.00	249,993.00
04/00/000/279/01/01/00/013	Pilaanii Tarsimaa'aa Magaalootaa	የከተሞች የተቀናጀ ጥላን ዝግጅት	Pilaanii Tarsimaa'a Magaalootaa	1,182,225.00	0.00	0.00	1,182,225.00
04/00/000/279/01/02/00/003	Qoranno fi Qophii Kaartaa Bu'uuraaa Magalota 14 Damee G/Galeessa	የ14 ማዕከላዊ ቅርንጫፍ ከተሞች መሰረታዊ ካርታ ጥናትና ዝግጅት	Study & preparation of 14 Towons Topography	620,106.00	0.00	0.00	620,106.00
04/00/000/279/01/02/00/006	Qoranno fi Qophii Pilaanii Bu'uuraaa Magaalota 14 Damee G/Galeessa	የ14 ማዕከላዊ ቅርንጫፍ ከተሞች መሰረታዊ መዋቅር ጥላን ጥናትና ዝግጅት	Basic Plan preparation and study of 14 Towons by central office branch	699,350.00	0.00	0.00	699,350.00
04/00/000/279/01/02/00/007	Qoraannoo Pilaanii fi Qophii Gidduu Galesaa Gudinaa Badiyaa 42 Damee G/Galeessa	የ42 ገጠር የልማት ማዕከላት መሰረታዊ መዋቅር ጥላን ጥናትና ዝግጅት	42 Rural Kebele center plan Preparation by Central Branch	650,124.00	0.00	0.00	650,124.00
04/00/000/300	Tajaajila Hawwaasummaa	ማህበራዊ አገልግሎት	Social Service	3,511,000,721.00	35,000,000.00	120265226	3,666,265,947.00
04/00/000/310	Barnoota	ትምህርት	Education	1,301,413,925.00	35,000,000.00	27,880,000.00	1,364,293,925.00
04/00/000/311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	987,172,256.00	0.00	27,880,000.00	1,015,052,256.00
04/00/000/311/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	32,120,502.00	0.00	0.00	32,120,502.00
04/00/000/311/01/01/00/002	Ijaarsa Gamoo BBO	የትምህርት ቢሮ ግንባታ	Constraction of Educational Bureau Tower	16,978,045.00	0.00	0.00	16,978,045.00
04/00/000/311/01/01/00/003	Ijaarsa Mana Kuusaa Meeshaalee BBO	የትምህርት ቢሮ መዝገን ግንባታ	Bulding of Education Bureau store	15,142,457.00	0.00	0.00	15,142,457.00
04/00/000/311/02	Barnoota Sadarkaa Tokkooffaa	አንደኛ ደረጃ ትምህርት	Primary Education	213,036,245.00	0.00	27,880,000.00	240,916,245.00
04/00/000/311/02/01/00/006	Barnoota Bu'uuraaa "UNICEF"	መሀረተ ትምህርት(ዩኒሴፍ)	Basic Education (UNICEF)	0.00	0.00	27,880,000.00	27,880,000.00
04/00/000/311/02/01/00/007	Maxxansa Kitaaba Barataa Sad. Tokkoffaa (SDGn)	የአንደኛ ደረጃ ተማሪዎች መማሪያ መጻሕፍት ህትመት(ኤስድጂ)	Primary School Student Text book Printing (SDGs)	23,036,245.00	0.00	0.00	23,036,245.00
04/00/000/311/02/01/00/008	Maxxansa Kitaaba Barnoota Sad.1ffaa(1-8)	የአንደኛ ደረጃ (1-8)ተማሪዎች መማሪያ መጻሕፍት ህትመት	Primary School(1-8) Student Text book Printing	50,000,000.00	0.00	0.00	50,000,000.00
04/00/000/311/02/01/00/009	"Maxxansa Kitaaba Barataa fi Qajeelcha Barnoota Raadiyoo	የመማሪያ መህፀፍትና የትምህርት በፊደላዊ የመምህራ መመሪያ ህትመት	Printing of student text books & teacher guide for radio education	100,000,000.00	0.00	0.00	100,000,000.00
04/00/000/311/02/01/00/010	Bittaa Farnicheera Manneen Barnoota Sad.1ffaa 90 Naannoo Horsiiisee Buulaa	ለ 90 የአርብቶ አደር አካባቢዎች አንደኛ ደረጃ ት/ቤቶች የፈርንቸቸር ግ ሻዩ	Procurement of furniture for 90 primary schools of Pastorial Areas	40,000,000.00	0.00	0.00	40,000,000.00
04/00/000/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary education	371,607,022.00	0.00	0.00	371,607,022.00
04/00/000/311/03/01/00/009	Bittaa Koompiiteera 1072 Manneen Barnootaa Sad. 2ffaa fi Qophaa'inaa 375f	ለ375 ሁለተኛና መሰናዶ ት/ቤቶች1072 ኮምፕተሮች ግዢ	Procurement of 1072 Computers for 375 Secondary and Preparatory Schools	9,106,080.00	0.00	0.00	9,106,080.00

04/00/000/311/03/01/00/029	Bittaa Jenereetera Manneen Barnoota sad. 2ffaa (60KVA)	ለሁለተኛ ደረጃ ትምህርት ቤቶች የዲዝል ጂኔራተር(60ክቭኦ) ግዢ	Procurement of Dissel Generator (60KVA) for Secondary Schools	11,277,155.00	0.00	0.00	11,277,155.00
04/00/000/311/03/01/00/035	Ijaarsa Mana Barumsaa Sadrakaa 2ffaa 1 Bish-ooftuu/Babbogayya"SDG"	የቢሾፍቱ(ባባጊያ) ሁለተኛ ደረጃ ት/ቤት ግንባታ(ኤስዲጂ)	Construction of Bishoftu Secondary School (Babogayya) "SDG"	2,714,699.00	0.00	0.00	2,714,699.00
04/00/000/311/03/01/00/036	Bittaa Pilazimaa 800 fi Sanduqa Pilazima 800 (SDGs)	የ800 ፕላዝማና የ800ፕላዝማ ሳጥን ግዢ(ኤስዲጂ)	Procurment of 800 Pilasma and 800 Pilasma Boxes (SDGs)	1,000,000.00	0.00	0.00	1,000,000.00
04/00/000/311/03/01/00/038	Bittaa Meeshaalee Laaboratorii fi Keemikaala Manneen Barnoota sad. 2ffaa tureyii 20f	ለ20 ነባር 2ኛ ደረጃ ት/ቤቶች የላቦራቶሪ ኬሚካልና መሣሪያዎች ግዢ	Procurment of Laboratory Chemicals and Equipment for 20 Existing Secondary Schools	2,686,266.00	0.00	0.00	2,686,266.00
04/00/000/311/03/01/00/041	Bittaa Meeshaalee fi Dirirsuu Neetworkii Pilazimaa Manneen Barnoota haaraa 50 saqaamanii fi kutaalee dabalataa 100 haaraa ijaaraman	ለ50 አዲስ ት/ቤቶች የፕላዝማ ኔትዎርክ መሣሪያዎች ግዢ	Procurment of Plasma net work equip-ment for 50 new schools and 100 ad-ditionally constructed class rooms	1,358,384.00	0.00	0.00	1,358,384.00
04/00/000/311/03/01/00/042	Bittaa Farniichara Manneen Barnoota Sadarkaa lammaffaa(9-10) 10	ለ10 የሁለተኛ ደረጃ ት/ቤቶች ፈርኒቸር ግዢ	Procurment of 10 secondary Schools Farinicher	63,956.00	0.00	0.00	63,956.00
04/00/000/311/03/01/00/043	Bittaa Pilazimaa 324 fi Saanduqa Pilazima 324 Manneen Barnota Qophaa'inaa 53f (Haaraa)	ለ53 የመሰናዶ ት/ቤቶች 324ፕላዝማና 324 የፕላዝማ ሳጥን ግዢ	Procurment of 324 Pilasma and 324Pi-lasma Boxes for 53 Preparatory Schools	13,933,051.00	0.00	0.00	13,933,051.00
04/00/000/311/03/01/00/044	Bittaa Keemiikaalaa fi meeshaalee laabo-raatoorii Manneen Barnoota Sad.2ffaa fi Qophaa'ina 30 (haara)	ለ30ሁለተኛና ደረጃና መሰናዶ ትምህርት ቤቶች የላቦራቶሪ ኬሚካልና መሣሪያዎች ግዢ	Procurment of Laboratory Chemicals and Equipment for 30 Secondary& Preparatory Schools	3,786,098.00	0.00	0.00	3,786,098.00
04/00/000/311/03/01/00/045	Magaala Finfinneetti ijaarsa M/Barnootaa sadarkaa 1faa hanga 2ffaa 6 keessaa kan 3	በፌንፊኔ ከተማ ከ6 ት/ቤቶች(ከ1ኛ እስከ 2ኛ ደረጃ) የ3ቱ ግንባታ	Construction of 3 of 6 Scools (Primary up secondary) in Finfinne city	21,195,478.00	0.00	0.00	21,195,478.00
04/00/000/311/03/01/00/046	Ijaarsa Manneetii Barnoota Haaraa Sad.2ffaa (Hamilee ,Laga Dhaadhii fi Sabbataa Lakk.	የአዲስ 2ኛ ደረጃ ትምህርት ቤቶች (ሀምሌ፣ ለገ ዳዲ እና ሰበታ ቁጥር 2)	Construction of 3 new secondary schools(Hamile,Lagadad & Sabbata No.2)	5,000,000.00	0.00	0.00	5,000,000.00
04/00/000/311/03/01/00/047	Bittaa Farnicheera Manneetii Barnoota sadarkaa 2ffaa 140f	ለ140 ሁለተኛ ደረጃ ት/ቤቶች የፈርንቸር ግዢ	Procurement of furniture for 140 secondary schools	135,000,000.00	0.00	0.00	135,000,000.00
04/00/000/311/03/01/00/048	Bittaa Keemikaalaa Manneen Barnoota 60(Sad.2ffaa 32 fi Qophaa'ina 28)	ለ32 ሁለተኛ ደረጃና 28 መሰናዶ ት/ቤቶች የኬሚካል ግዢ	Procurement of chemicals for 60(32 secondary and 28 preparatory) schools	27,000,000.00	0.00	0.00	27,000,000.00
04/00/000/311/03/01/00/049	Bittaa Kompiteera18,640 Manneen Barnoota Sad.2ffaa fi Qophaa'ina 467	18,640 ኮምፕዩተሮች ለ240 መሠናዶና ሁለተኛ ደረጃ እና 277 ለአዲስመሠናዶና ሁለተኛ ደረጃ ት/ቤቶች	Procurement of 18,640 computers for 467Secondary &Preparatory schools	52,705,000.00	0.00	0.00	52,705,000.00
04/00/000/311/03/01/00/050	Bittaa Meeshaalee "Internet Laboratory" Manneen Barnoota Sad.2ffaa fi Qophaa'ina 466	ለ466 ሁለተኛና መሠናዶ ት/ቤቶች የ እንተርኔት ላቦራቶሪ ግዢ	Procurment of Internet Laboratory for 466 secondary & Preparatory schools	5,000,000.00	0.00	0.00	5,000,000.00
04/00/000/311/03/01/00/051	Bittaa Dish mannen Barnoota Sadarkaa 2ffaa 365	ለ365 ሁለተኛና ት/ቤቶች የእንተርኔት መቀበያ ዲሽ ግዢ	Procurement of dishes for 365 Second-ary Schools	24,336,855.00	0.00	0.00	24,336,855.00
04/00/000/311/03/01/00/052	Bittaa Pilazimaa 2488 fi saanduqa pilaazimaa 2488	የ2,480 ቲቪ ፒላዝማና 2,480 የፕላዝማ ሣንን ግዢ	Purchasing of 2488 Plasma TV & 2488 steel Box	22,444,000.00	0.00	0.00	22,444,000.00
04/00/000/311/03/01/00/053	Bittaa fi diriirsuu meeshaalee neetworkii Pilazimaa M/barnootaa sad. 2ffaa fi Qophaa'ina 310	ለ310 ሁለተኛና መሰናዶ ት/ቤቶች ፕላዝማ ኔት ወርክ ግዢና ዝርጋታ	Procurement of plasma network ma-terials fo 310 Secondary & Preparatory Schools	15,500,000.00	0.00	0.00	15,500,000.00
04/00/000/311/03/01/00/054	Bittaa Jeneerata 147 Manneen Barnoota Qophaanina 147f	ለ147 ሁለተኛና መሠናዶ ት/ቤቶች147 ጀነራተር ግዢ	Procurement of 147 Generators for 147 secondary & preparatory schools	17,500,000.00	0.00	0.00	17,500,000.00

04/00/000/311/04	Barnoota Qophaa'inaa	የመሰናዶ ትምህርት	Preparatory Education	191,344,819.00	0.00	0.00	191,344,819.00
04/00/000/311/04/01/00/009	Ijaarsa Babal'isuu Mana Barumsa Qophaa'inaa Hirnaa	የሀርና መሰናዶ ትምህርት ቤት ማስፋፋያ ግንባታ	Expansion of Hirna Preparatory School	191,073.00	0.00	0.00	191,073.00
04/00/000/311/04/01/00/011	Ijaarsa babal'isuu Mana Barumsa Qophaa'inaa Midaa Qanyii	የሚዳ ቀኝ መሰናዶ ትምህርት ቤት ማስፋፋያ ግንባታ	Mida Kegni Preparatory School Expansion	71,760.00	0.00	0.00	71,760.00
04/00/000/311/04/01/00/012	Ijaarsa Babal'isuu Mana Barumsa Qophaa'inaa Moyyaalee	ሞያሌ መሰናዶ ትምህርት ቤት ማስፋፋያ ግንባታ	Moyyale Preparatory school Expansion	529,284.00	0.00	0.00	529,284.00
04/00/000/311/04/01/00/013	Ijaarsa Babal'isuu Mana Barumsa Qophaa'inaa Arsii Nagelee	አርሲ ነገሊበመሰናዶ ትምህርት ቤት ማስፋፋያ ግንባታ	Arsi Negele Preparatory School Expansion	118,202.00	0.00	0.00	118,202.00
04/00/000/311/04/01/00/014	Ijaarsa Babal'isuu Mana Barumsa Qophaa'inaa Giddaa Ayaanaa	ጊዳ አያና መሰናዶ ትምህርት ቤት ማስፋፋያ ግንባታ	Gida Ayana Preparatory School Expansion	168,622.00	0.00	0.00	168,622.00
04/00/000/311/04/01/00/015	Ijaarsa Mana Barumsa Qophaa'inaa Daallee Sadii	ዳሌ ሰዲ መሰናዶ ትምህርት ቤት ማስፋፋያ ግንባታ	Dale Sedi Preparatory School Construction	245,260.00	0.00	0.00	245,260.00
04/00/000/311/04/01/00/034	Ijaarsa Mana Barumsa Qophaa'inaa Madda Walaabuu (SDGs)	የመደ ወላቡ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of mede Welabu Preparatory School (SDGs)	3,512,196.00	0.00	0.00	3,512,196.00
04/00/000/311/04/01/00/035	Ijaarsa Mana Barumsa Qophaa'inaa Dugdaa Daawwaa (SDGs)	የዱግዳ ዳዋ መሰናዶ ትምህርት ቤት ግንባታ (ኤስዲጂ)	Construction of Dugda Dawa Preparatory School (SDGs)	897,275.00	0.00	0.00	897,275.00
04/00/000/311/04/01/00/036	Ijaarsa Mana Barumsa Qophaa'inaa Girjaa (SDGs)	ግርጃ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Girja Preparatory School (SDGs)	617,634.00	0.00	0.00	617,634.00
04/00/000/311/04/01/00/037	Ijaarsa Mana Barumsa Qophaa'inaa Fadis (SDGs)	ፈድስ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Fedis Preparatory School (SDGs)	1,341,918.00	0.00	0.00	1,341,918.00
04/00/000/311/04/01/00/038	Ijaarsa Mana Barumsa Qophaa'inaa Bokee (SDGs)	ቦኬ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Boke Preparatory School (SDGs)	6,225,465.00	0.00	0.00	6,225,465.00
04/00/000/311/04/01/00/039	Ijaarsa Mana Barumsa Qophaa'inaa Dobbaa (SDGs)	ዶባ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Doba Preparatory School (SDGs)	1,341,818.00	0.00	0.00	1,341,818.00
04/00/000/311/04/01/00/040	Ijaarsa Mana Barumsa Qophaa'inaa Buree (SDGs)	ቡሬ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Bure Preparatory School (SDGs)	3,653,276.00	0.00	0.00	3,653,276.00
04/00/000/311/04/01/00/041	Ijaarsa Mana Barumsa Qophaa'inaa Saqqaa Coqorsaa (SDGs)	ሰቃ ሮቆርሳ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Seka Chokorsa Preparatory School (SDGs)	610,440.00	0.00	0.00	610,440.00
04/00/000/311/04/01/00/042	Ijaarsa Mana Barumsa Qophaa'inaa Dabra Liibaanoos (SDGs)	ደብረሊባኖስ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Debre Libanos Preparatory School (SDGs)	1,185,915.00	0.00	0.00	1,185,915.00
04/00/000/311/04/01/00/043	Ijaarsa Mna Barumsa Qophaa'inaa Wancii (SDGs)	ወንጨ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Wancii Preparatory School (SDGs)	521,824.00	0.00	0.00	521,824.00
04/00/000/311/04/01/00/044	Ijaarsa Mana Barumsa Qophaa'inaa Nansaboo (SDGs)	ናንሰቦ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Nensebo Preparatory School (SDGs)	3,946,994.00	0.00	0.00	3,946,994.00
04/00/000/311/04/01/00/045	Ijaarsa Mana Barumsa Qophaa'inaa Gaawwoo Qeebbee (SDGs)	ገዎቀቁቤ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Gawo Kaphe Preparatory School (SDGs)	773,323.00	0.00	0.00	773,323.00
04/00/000/311/04/01/00/046	Ijaarsa Mana Barumsa Qophaa'inaa Alam Ganaa (SDGs)	አለም ገና መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Alem Gena Preparatory School (SDGs)	1,214,255.00	0.00	0.00	1,214,255.00
04/00/000/311/04/01/00/047	Ijaarsa Mana Barumsa Qophaa'inaa Hiddii Lolaa (SDGs)	ሀዲሎላ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Hidi Lola Preparatory School (SDGs)	521,824.00	0.00	0.00	521,824.00

04/00/000/311/04/01/00/048	Ijaarsa Mana Barnoota Qophaa'inaa Nonnoo (SDGs)	ኖኖ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Nono Preparatory School (SDGS)	854,065.00	0.00	0.00	854,065.00
04/00/000/311/04/01/00/049	Ijaarsa Mana Barnoota Qophaa'inaa Daari-imuu (SDGs)	ዳሪሙ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Darimu Preparatory School (SDGS)	862,302.00	0.00	0.00	862,302.00
04/00/000/311/04/01/00/054	Ijaarsa Mana Barnoota Qophaa'inaa Bachoo (SDGs)	ቤቾ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Becho Preparatory School (SDGS)	3,945,323.00	0.00	0.00	3,945,323.00
04/00/000/311/04/01/00/055	Ijaarsa Mana Barnoota Qophaa'inaa Bulchanaa Danabaa (SDGs)	ቡልቻና ደንባ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Bulchana Daneba Preparatory School (SDGS)	784,878.00	0.00	0.00	784,878.00
04/00/000/311/04/01/00/056	Ijaarsa Mana Barnoota Qophaa'inaa Molee Mandaraa (SDGs)	ሞሌ መንደራ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Mole Mendera Preparatory School (SDGS)	4,486,285.00	0.00	0.00	4,486,285.00
04/00/000/311/04/01/00/058	Ijaarsa Mana Barnoota Qophaa'inaa Waatoo (SDGs)	ዋቶ መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Wato Preparatory School (SDGS)	2,609,019.00	0.00	0.00	2,609,019.00
04/00/000/311/04/01/00/059	Ijaarsa Mana Barnoota Qophaa'inaa Assallaa Lakk. 2 (SDGs)	አሰላ ቁጥር 2 መሰናዶ ትምህርት ቤት ግንባታ(ኤስዲጂ)	Construction of Asela No.2 Preparatory (SDGS)	103,747.00	0.00	0.00	103,747.00
04/00/000/311/04/01/00/062	Ijaarsa Mana Barnoota Qophaa'ina Biilaa	ቢላ መሰናዶ ትምህርት ቤት ግንባታ	Construction of Bila preparatory School	2,499,644.00	0.00	0.00	2,499,644.00
04/00/000/311/04/01/00/063	Ijaarsa Mana Barnoota Qophaa'ina Boolee	ቦሌ መሰናዶ ትምህርት ቤት ግንባታ	Construction of Bole Preparatory School	4,289,101.00	0.00	0.00	4,289,101.00
04/00/000/311/04/01/00/064	Ijaarsa Mana Barnoota Qophaa'ina Dambi Dolloo	ደምብደሎ መሰናዶ ትምህርት ቤት ግንባታ	Construction of Dambi Dollo Preparatory School	3,385,528.00	0.00	0.00	3,385,528.00
04/00/000/311/04/01/00/065	Ijaarsa Mana Barnoota Qophaa'ina Diimtuu	ዲምቱ መሰናዶ ትምህርት ቤት ግንባታ	Construction of Dimtu Preparatory School	2,861,406.00	0.00	0.00	2,861,406.00
04/00/000/311/04/01/00/066	Ijaarsa Mana Barnoota Qophaa'ina Gafarsa Nonnoo	ገፈርሳ ኖኖ መሰናዶ ትምህርት ቤት ግንባታ	Construction of Gefersa Nono Preparatory School	3,555,359.00	0.00	0.00	3,555,359.00
04/00/000/311/04/01/00/067	Bittaa Farniichara Manneen Barnoota Qophaa'inaa 10	የ10 መሰናዶ ትምህርት ቤቶች ፈርኒቸር ግዢ	Procurement of Farinicher for 10 preparatory Schools	1,200,000.00	0.00	0.00	1,200,000.00
04/00/000/311/04/01/00/068	Ijaarsa Mana Barnoota Qophaa'ina Asakoo (Haaraa)	የአሰኮ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Aseko Preparatory School (New)	3,459,972.00	0.00	0.00	3,459,972.00
04/00/000/311/04/01/00/069	Ijaarsa Mana Barumsa Qophaa'ina Deggaa (Haaraa)	የደ.ጋ መሰናዶ ትምህርት ቤት ግንባታ	Construction of Degga Preparatory School	3,459,972.00	0.00	0.00	3,459,972.00
04/00/000/311/04/01/00/070	Ijaarsa Mana Barumsa Qophaa'ina Yabbuu (Haaraa)	የየቡ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Yebu Preparatory School (new)	3,459,972.00	0.00	0.00	3,459,972.00
04/00/000/311/04/01/00/071	Ijaarsa Mana Barumsa Qophaa'inaa Silka-Ambaa (Haaraa)	የስልካምባ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Silkamba Preparatory School (New)	3,459,972.00	0.00	0.00	3,459,972.00
04/00/000/311/04/01/00/072	Ijaarsa Mana Barumsa Qophaa'ina Qoree (Haaraa)	የቆሬ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Qore Preparatory School (New)	3,459,972.00	0.00	0.00	3,459,972.00
04/00/000/311/04/01/00/073	Ijaarsa Mana Barumsa Qophaa'ina Amuruu (Haaraa)	የአሙሩ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Amuru Preparatory School (New)	3,459,972.00	0.00	0.00	3,459,972.00
04/00/000/311/04/01/00/074	Ijaarsa Mana Barnoota Qophaa'ina Carraa Guddinaa (Haaraa)	የጨራ ጉዲና መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Charraa Guddina Preparatory School (New)	3,459,972.00	0.00	0.00	3,459,972.00
04/00/000/311/04/01/00/075	Ijaarsa Manneetii Barnoota Qophaa'ina 30 haaraa (bara 2008) eegalan	የ30 አዲስ መሰናዶ ትምህርት ቤቶች 20089 ዓም የተጀመሩ ግንባታዎች	Construction of 30 new Preparatory schools ((started at 2008)	90,000,000.00	0.00	0.00	90,000,000.00

04/00/000/311/04/01/00/076	Bittaa Farnicheera Manneetii Barnoota Qophaa'inaa bara 2006 fi bara 2007 eegalanii (12)	ለ12 መሠናዶ ት/ቤቶች የፈርንቸር ግዥ	Purchasing of furniture for 12 preparatory schools	18,000,000.00	0.00	0.00	18,000,000.00
04/00/000/311/05	Barnoota Olaanaa	ከፍተኛ ትምህርት	Higher Education	174,563,668.00	0.00	0.00	174,563,668.00
04/00/000/311/05/01/00/001	Ijaarsa Babal'isuu Bakka bultii barattootaa Koolleejjii Barnoota Barsiisootaa Jimmaa	የጅማ መምህራን ትምህርት ኮሌጅ የተማሪዎች መኝታ ክፍል፡፡ ማስፋፋያ ግንባታ	Dormitary Expansion of Jimmaa Teachers' Education College	14,659,171.00	0.00	0.00	14,659,171.00
04/00/000/311/05/01/00/006	Ijaarsa Bishaan Dhugaatii Kolleejjii Barnoota Barsiisootaa Adoolaa	የአዲላ መምህራን ትምህርት ኮሌጅ የመጠጥ ወሀ ግንባታ	Construction of potabile Water Supply for Adola Tegahers Education College	2,188,578.00	0.00	0.00	2,188,578.00
04/00/000/311/05/01/00/007	Ijaarsa Kolleejjii Barnoota Barsiisootaa Ciroo	ጭሮ መምህራን ትምህርት ኮሌጅ ግንባታ	Construction of Chiro Teachers' Education College	28,343,924.00	0.00	0.00	28,343,924.00
04/00/000/311/05/01/00/008	Ijaarsa Kolleejjii Barnoota Barsiisootaa Shaamboo	ሻምቦ መምህራን ትምህርት ኮሌጅ ግንባታ	Shambo Teachers' Education College Construction	34,513,130.00	0.00	0.00	34,513,130.00
04/00/000/311/05/01/00/010	Ijaarsa Bishaan Dhugaatii Kolleejjii Barsiisootaa Bulee Hooraa	የቡሌ ሆራ መምህራን ትምህርት ኮሌጅ መጠጥ ወሀ ግንባታ	Construction of Potaple Water supply for Bule Hora Teachers' Education College	2,855,068.00	0.00	0.00	2,855,068.00
04/00/000/311/05/01/00/012	Ijaarsa Babal'isuu Bakka Bultii Barattootaa Dubaraa Kolleejjii Assallaa	የአሰላ መምህራን ትምህርት ኮሌጅ የሴት ተማሪዎች መኝታ ክፍል ማስፋፋያ ግንባታ	Construction of Asela Teachers' Education College Girl's Dormitary	10,213,973.00	0.00	0.00	10,213,973.00
04/00/000/311/05/01/00/013	Ijaarsa Koolleejjii Barnoota Barsiisootaa Fichee	ፍቺ መምህራን ትምህርት ኮሌጅ ግንባታ	Construction of Fiche Teachers' Education College	25,789,824.00	0.00	0.00	25,789,824.00
04/00/000/311/05/01/00/015	jaarsa Babal'isuu Bakka Bultii Barattootaa Dubaraa Kolleejjii Naqamtee(Haaraa)	የነቀምቴ መምህራን ትምህርት ኮሌጅ የሴት ተማሪዎች መኝታ ክፍል ማስፋፋያ ግንባታ (አዲስ)	Construction of Neqemte Teachers' Education College Girl's Dormitary (New)	25,000,000.00	0.00	0.00	25,000,000.00
04/00/000/311/05/01/00/016	Ijaarsa Babal'isuu Bakka Bultii Barattootaa Dubaraa Kolleejjii Roobee(Haaraa)	የሮቤ መምህራን ትምህርት ኮሌጅ የሴት ተማሪዎች መኝታ ክፍል ማስፋፋያ ግንባታ (አዲስ)	Construction of Robe Teachers' Education College Girl's Dormitary (New)	25,000,000.00	0.00	0.00	25,000,000.00
04/00/000/311/05/01/00/017	Bittaa Farnicheera KBB 3 bara 2005 (Jimmaa, Asallaa) fi Fichee bara 2006 eegalan	ለ 3 መምህራን ኮሌጅ የፈርንቸር ግ ገዥ	Purchasing of furniture for 3 TTC	6,000,000.00	0.00	0.00	6,000,000.00
04/00/000/311/06	Barnoota waliigalaa	አጠቃላይ ትምህርት	General Education	4,500,000.00	0.00	0.00	4,500,000.00
04/00/000/311/06/01/00/002	Istuudiyoolee sadan: Istuudiyoos Sanadaafaa, Gimbii fi Gobbaa hammayyeessuu (digitaal gochuu)	3 ስቱዲዮ (ስንዳ፣ጊምቢና ጎባ) ወደ ዘመናዊ ድጅታል ማሳደግ	Modernizing 3 studios (sendafa ,gimbii & Gobba) to digital	2,000,000.00	0.00	0.00	2,000,000.00
04/00/000/311/06/01/00/003	Ijaarsa Buufata Raadiyoo Laga Daadhiif VAT	ለላንዳዲ ረዲዮ ጣቢያ ግንባታ የ ቫት ክፍያ	Payments of VAT for legadadi radio station bulding	2,500,000.00	0.00	0.00	2,500,000.00
04/00/000/312	Komishinii BLTO Oromiyaa	የኦሮሚያ ቴ/ሙያ ትምህርት ሥልጠና ኮሚሽን	Oromia TVET Commision	182,048,622.00	0.00	0.00	182,048,622.00
04/00/000/312/02	Barnoota Leenjii Teekinikaa fi Ogummaa	ቴ/ሙያ ትምህርትና ስልጠና	Tecnical and Vocational Education and training Institutions	182,048,622.00	0.00	0.00	182,048,622.00
04/00/000/312/02/01/00/004	Ijaarsaa Blookiiwan 40 Dhaabbilee BLTO/ KBLTO keessaa 7	የቴ/ሙያ ትምህርት እና ሥልጠና ተቋማት 40 ብለቶች ዉስጥ የቀሩት 7ቱ ግንባታ	Construction of 40 Blocks for 20 TVET/ Colleges	4,592,218.00	0.00	0.00	4,592,218.00
04/00/000/312/02/01/00/005	Ijaarsa WLTO 5 (Aanaalee Horsisee Bulaa 5f)	የቴ/ሙያ ትምህርት እና ሥልጠና 5 ተቋማት በ5 አርብቶ አደር ወረዳ	Construction of 5 ATC (in 5 Pastoralist Weredas) Institutions	20,700.00	0.00	0.00	20,700.00

04/00/000/312/02/01/00/008	Ijaarsa babaliisuu dh. BLTO 20 kessaa 3	የቴ/ሙያ ትምህርት እና ሥልጠና 20 ተቋማት ማስፋፊያ	Construction expansion of 20 TVET Institutions	1,795,802.00	0.00	0.00	1,795,802.00
04/00/000/312/02/01/00/009	Bittaa Meeshaa fi Maashinootaa Dh.BLTO 9	ለ9 የቴ/ሙያ ትምህርትና ሥልጠና ተቋም ማሣሪያዎችና ማሽኖች ግዢ	Purchase of equipment and machinery for 9 TVET Institutions	12,543,143.00	0.00	0.00	12,543,143.00
04/00/000/312/02/01/00/010	Ijaarsa Babaliisuu Dh. BLTO 7 kessaa 1f	ከ7 ቴ/ሙያ ትምህርት እና ሥልጠና ተቋም ውስጥ 1 ማስፋፊያ	Construction Expansion of 7 TVET Institutions	5,226,872.00	0.00	0.00	5,226,872.00
04/00/000/312/02/01/00/013	Ijaarsa BLTO 9 kessaa Dhab. 5f (SDG)	የ9 ቴ/ሙያ ትምህርት እና ሥልጠና ተቋም ውስጥ የቀሩት 5ቱ ግንባታ (ኤስዲጂ)	Construction of 5 remaining of 9 New TVET (SDG) Institutions	7,014,029.00	0.00	0.00	7,014,029.00
04/00/000/312/02/01/00/014	Ijaarsa babaliisuu BLTO 15 (SDG)	የ 15 ቴ/ሙያ ትምህርት እና ሥልጠና ተቋመማት ማስፋፊያ (ኤስዲጂ)	Construction Expansion of 15 TVET (SDG) Institutions	186,255.00	0.00	0.00	186,255.00
04/00/000/312/02/01/00/016	Ijaarsa babaliisuu BLTO 25 kessaa 23(SDG)	ከ25 የቀሩ የ23 ቴ/ሙያ ትምህርት እና ሥልጠና ተቋማት ማስፋፊያ (ኤስዲጂ)	Expansion of the remaining 23 of 25 TVET Institutions (SDG)	13,283,408.00	0.00	0.00	13,283,408.00
04/00/000/312/02/01/00/017	Bittaa maashinaa fi farniicharaa dh. BLTO 9 (SDG)	ለ9 የቴ/ሙያ ትምህርትና ሥልጠና ተቋም ማሣሪያዎችና ማሽኖች ግዢ (ኤስዲጂ)	Purchase of machineries & furnitures of 9 TVET Institutions (SDG)	3,258,445.00	0.00	0.00	3,258,445.00
04/00/000/312/02/01/00/018	Bittaa Meeshaalee fi Machiinata Dhaabbilee BLTO 15f	ለ15 የቴ/ሙያ ትምህርትና ሥልጠና ተቋም ማሣሪያዎችና ማሽኖች ግዢ	Purchase of equipment and machinery for 15 TVET Institutes	14,631,900.00	0.00	0.00	14,631,900.00
04/00/000/312/02/01/00/019	Bittaa Meeshaalee fi Maashinaalee Dhabata BLTO haaraa 15f	ለ 15 አዲስ ቴሙትሥ ተቋማት ማሽኖችና መሳሪያዎች ግዢ	Purchasinn of Mashin and Tools for new 15 TVET Institutions	63,731,120.00	0.00	0.00	63,731,120.00
04/00/000/312/02/01/00/020	Ijaarsa babaliisuu Dhaabbilee BLTO 7f	የሰባት ቴሙትሥ ተቋማት ማስፋፊያ ግንባታ	construction Expansion of 7 TVET Institutions	55,764,730.00	0.00	0.00	55,764,730.00
04/00/000/317	Kolleejii Pablik Sarviisii Oromiyaa	የኦሮሚያ ፕብሊክ ሰርቪስ ኮሎጅ	Public Service College Of Oromia	65,579,792.00	35,000,000.00	0.00	100,579,792.00
04/00/000/317/01	Deggarsaa fi Gorsa	ምክር እና ድጋፍ	Support and Advisory	65,579,792.00	35,000,000.00	0.00	100,579,792.00
04/00/000/317/01/01/00/001	Ijaarsa Gamoo'wan Leenjii Kolleejii Pablik Sarviisii Oromiyaa(Baatu)	የኦሮሚያ ፕብሊክ ሰርቪስ ኮሎጅ ህንጻዎች ግንባታ (ባቱ)	Construction of PSCO Training Buildings (Batu)	65,579,792.00	35,000,000.00	0.00	100,579,792.00
04/00/000/319	Ejansii Misooma TQO	የኦሮሚያ ኢንፎርሜሽን ኮሙ.ተክ. ልማት ኤጀንሲ	ICT Development Agency	66,613,255.00	0.00	0.00	66,613,255.00
04/00/000/319/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	66,613,255.00	0.00	0.00	66,613,255.00
04/00/000/319/01/01/00/001	Babal'ina Misooma TQO Oromia	የኦሮሚያ አይ.ሲ.ቲ ማስፋፊያ	Oromia Region ICT Expansion	45,000,000.00	0.00	0.00	45,000,000.00
04/00/000/319/01/01/00/002	Bu'ura Misoomaa Neetworkii Hundeessuu fi Dirirsuu	የኮትዎርክ መሰረተ ልማት ማቋቋምና መዘርጋት	Network Infrastructure establishment and instalation	21,613,255.00	0.00	0.00	21,613,255.00
04/00/000/330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	344,686,905.00	0.00	5,063,706.00	349,750,611.00
04/00/000/331	Biiroo Dhimma Dargaggootaa fi Ispoortii	የኦሮሚያ ወጣቶችና ስፖርት ጉዳይ ቢሮ	Bureau of Sport & Youth Affairs	260,000,000.00	0.00	3,763,706.00	263,763,706.00
04/00/000/331/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	260,000,000.00	0.00	3,763,706.00	263,763,706.00
04/00/000/331/01/01/00/001	Misooma Dargaggootaa (UNICEF)	የወጣቶች ልማት (ዩኒሴፍ)	Youth Development (UNICEF)	0.00	0.00	3,763,706.00	3,763,706.00
04/00/000/331/01/01/00/002	Gidduu Gala Ispoortii Sulultaa	ሱሉልታ ስፖርት ማዕከል	Sululta Sport Center	250,000,000.00	0.00	0.00	250,000,000.00

04/00/000/331/01/01/00/003	Qorannaa Dizaayinii Istaadiyeemii Adaamaa	የአዳማ እስታዲየም ዲዛይን ጥናት	Adama stadium Design study/Preparation	10,000,000.00	0.00	0.00	10,000,000.00
04/00/000/332	Biiroo Aadaa fi Tuurizmii	የኦሮሚያ ባህልና ቱሪዝም ቢሮ	Bureau of Culture & Tourism	80,781,080.00	0.00	1,300,000.00	82,081,080.00
04/00/000/332/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support & Advisory	80,781,080.00	0.00	1,300,000.00	82,081,080.00
04/00/000/332/01/01/00/001	Ijaarsa Eddoolaa Madda Walaabuu	መዳ ወላቡ ግንባታ	Construction of Edola Mada Walabu	1,807,438.00	0.00	0.00	1,807,438.00
04/00/000/332/01/01/00/002	Maxxansa Kitaaba Seenaa fi Afaan Oromoo	የኦሮሞ ታሪክና ቋንቋ መጽሐፍ ህትመት	Oromo History and Language Books Printing	2,643,005.00	0.00	0.00	2,643,005.00
04/00/000/332/01/01/00/005	Ijaarsa Siidaa Calanqoo	የጨለንቆ ሰማዕታት ሀጪልት ግንባታ	Construction of Calanko Monument	1,000,000.00	0.00	0.00	1,000,000.00
04/00/000/332/01/01/00/007	Suphaa Masaraa Abbaa Jifaar	የአባ ጅፋር ቤቱ መንግስት ግንባታ	Maintenance Aba Jifar Palace	2,500,000.00	0.00	0.00	2,500,000.00
04/00/000/332/01/01/00/008	kunuunsaa fi Dhaadhessa Hambaalee Aadaa fi Seenaa	የባህልና ታሪካዊ ቅርሶች ጥበቃና ፕሮሞሽን	Culture and Historical Heritages protection and Promotion	0.00	0.00	1,300,000.00	1,300,000.00
04/00/000/332/01/01/00/009	Qorannoo Dizaayinii G/gala Aadaa Oromoo kutaa Magaalaa Addis ketema	የአዲስ ከተማ ክ/ከተማ የኦሮሞ ባህል ማዕከል ዲዛይን ጥናት	Addis ketama sub city Oromo Culture Center Design study	1,800,000.00	0.00	0.00	1,800,000.00
04/00/000/332/01/01/00/010	Qorannoo Dizaayinii G/Gala Aadaa Oromoo Kutaa Magaalaa Araadaa	የአራዳ ክ/ከተማ የኦሮሞ ባህል ማዕከል ዲዛይን ጥናት	Arada Sub city, Oromo Culture center Design Study	1,800,000.00	0.00	0.00	1,800,000.00
04/00/000/332/01/01/00/011	Qorannoo Dizaayinii G/Gala Aadaa Oromoo Kutaa Magaalaa Boolee	የቦሌ ክ/ከተማ የኦሮሞ ባህል ማዕከል ዲዛይን ጥናት	Bole Sub city, Oromo Culture center Design Study	1,800,000.00	0.00	0.00	1,800,000.00
04/00/000/332/01/01/00/012	Qorannoo Dizaayinii G/Gala Aadaa Oromoo Kutaa Magaalaa Qirqos	የቂርቆስ ክ/ከተማ የኦሮሞ ባህል ማዕከል ዲዛይን ጥናት	Kirkos Sub city, Oromo Culture center Design Study	1,800,000.00	0.00	0.00	1,800,000.00
04/00/000/332/01/01/00/013	Qorannoo Dizaayinii G/Gala Aadaa Oromoo Kutaa Magaalaa Lidetaa	የልደታ ክ/ከተማ የኦሮሞ ባህል ማዕከል ዲዛይን ጥናት	Lideta Sub city Oromo Culture center Design Study	1,800,000.00	0.00	0.00	1,800,000.00
04/00/000/332/01/01/00/014	Qorannoo Maaster Pilaanii Turizimii itti Fufinsaa	የቱሪዝም ማስተር ፕላን ጥናት	Tourism Master Plan Study	1,473,642.00	0.00	0.00	1,473,642.00
04/00/000/332/01/01/00/015	Ijaarsa Galma Tiyaatiraa Giddugaleessa Aadaa Oromoo	የኦሮሞ ባህል ማዕከል ትያትር አዳራሽ ግንባታ	Construction of theatre Hall of Oromo Cultural Center	62,356,995.00	0.00	0.00	62,356,995.00
04/00/000/333	Biiroo Dhimma Hojjetaa fi Hawaasummaa	የሰራተኛ እና ማህበራዊ ጉዳይ ቢሮ	Bureau of Labour & Social Affairs	3,905,825.00	0.00	0.00	3,905,825.00
04/00/000/333/01	Deeggarsaa fi Gorsa	ድጋፍ እና ምክር	Support and Advisory	3,905,825.00	0.00	0.00	3,905,825.00
04/00/000/333/01/01/00/001	Ijaarsa POC Naqamte	ነቀምቱ ፒኦሲ ግመባታ	Nekemte POC construction	3,341,803.00	0.00	0.00	3,341,803.00
04/00/000/333/01/01/00/002	Bittaa Meeshaa To'anna Induustiriwwanii	የመፈተሽ መሣሪያዎች ግዥ	Purchase of Monitoring Equipment	564,022.00	0.00	0.00	564,022.00
04/00/000/340	Fayyaa	ጤና	Health	1,829,899,891.00	0.00	82,921,520.00	1,912,821,411.00
04/00/000/341	Biiroo Eegumsa Fayyaa	የጤና ቢሮ	Bureau Of Health	1,829,899,891.00	0.00	82,921,520.00	1,912,821,411.00
04/00/000/341/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	32,199,311.00	0.00	82,921,520.00	115,120,831.00
04/00/000/341/01/01/00/001	Bittaa Meeshaallee Adda Addaa (Moot)	የተለያዩ ዕቃ ግዢ	Purchasing of different materials	32,199,311.00	0.00	0.00	32,199,311.00
04/00/000/341/01/01/00/002	Sagantaa "HIV/AIDS (UNICEF fi UNFPA)	የኤች አይ ቪ ኤድስ ፕሮግራም (ዩኒሴፍ)	HIV/AIDS program (UNICEF & UNFPA)	0.00	0.00	7,490,000.00	7,490,000.00
04/00/000/341/01/01/00/003	Odeeffannoo fi tajaajila eegumsa fayyaa haad-holii (UNFPA)	የእናቶች ጤና እና ኢንፎርሜሽን አገልግሎት (ዩ ኤን ኤፍ ፒ ኤ)	Maternal health information & services (UNFPA)	0.00	0.00	11,830,000.00	11,830,000.00

04/00/000/341/01/01/00/005	Sagantaa sirna Qulqullina Naannoo fi Dhuun-faa (Unicef)	የግልና የአካባቢ ንጽህና አጠባበቅ ፕሮግራም	Sanitation & hygiene program (UNICEF)	0.00	0.00	7,250,000.00	7,250,000.00
04/00/000/341/01/01/00/006	Sagantaa sirna Nyaataa(UNICEF)	የስርዓተ ምግብና ጤና አጠባበቅ ፕሮግራም (ዩኒሴፍ)	Nutrition (UNICEF)	0.00	0.00	17,160,000.00	17,160,000.00
04/00/000/341/01/01/00/008	Sagantaa sirna fayyaa(UNICEF)	የጤና አገልግሎት አጠባበቅ ፕሮግራም (ዩኒሴፍ)	Health services	0.00	0.00	39,191,520.00	39,191,520.00
04/00/000/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Basic Health Service	141,880,369.00	0.00	0.00	141,880,369.00
04/00/000/341/02/01/00/004	Ijaarsa giddugala baqaqsanii yaaluu bilookii 140f kaffaltii "VAT"	ለቀዶ ጥገና አገልግሎት ለሚገነቡ 140 ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 140 OR blocks	35,220,000.00	0.00	0.00	35,220,000.00
04/00/000/341/02/01/00/023	Ijaarsa Bishaan Cimmisuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	1,360,369.00	0.00	0.00	1,360,369.00
04/00/000/341/02/01/00/025	Ijaarsa buufataalee fayyaa 81	የ81 ጤና ጣቢያ ግንባታ	Construction of 81 Health Centers	105,300,000.00	0.00	0.00	105,300,000.00
04/00/000/341/03	Dhimma Hospitaalaa fi Tajaajila Isa	የሆስፒታል አገልግሎት	Hospital Services	1,655,820,211.00	0.00	0.00	1,655,820,211.00
04/00/000/341/03/01/00/001	Haaromsuu fi babal'isuu hospitaala sadii	ሦስት ሆስፒታሎችን የማደስና የማስፋፋፍ ሥራ	Renovation and expansion of three hospitals	25,880,689.00	0.00	0.00	25,880,689.00
04/00/000/341/03/01/00/002	Ijaarsa buufata fayyaa hospitaalatti olgud-datanii turanii 7	ከጤና ጣቢያ ወደ ሆስፒታል ያደጉ ለ7 ሆስፒታሎች ተጨማሪ ብሎክ ግንባታ	Construction of additional block for 7 hospitals already upgraded to hositals	36,400,000.00	0.00	0.00	36,400,000.00
04/00/000/341/03/01/00/003	Ijaarsa sadarkaa Buufata Fayyaa 18 Olguddisuu (ORIO)	የአስራ ስምንት ጤና ጣቢያዎችን ደረጃ የማሳደግ ሥራ(ORIO)	Up-gradings of 18 health centers (ORIO)	32,600,000.00	0.00	0.00	32,600,000.00
04/00/000/341/03/01/00/012	Ijaarsa Hospitaala Rifaaraalii Naqamtee (Moot)	የነቀምት ሪፌራል ሆስፒታል ግንባታ	Nekemt Referral Hospital Construction	11,735,795.00	0.00	0.00	11,735,795.00
04/00/000/341/03/01/00/018	Ijaarsa hospitaala sadarkaa jalqabaa 17 (SDG)	17 የመጀመሪያ ደረጃ ሆስፒታል ግንባታ (የምእተ አመቱ ቀጣይ ልማት ግቦች)	Construction 17 primary hospitals (SDG)	169,527,184.00	0.00	0.00	169,527,184.00
04/00/000/341/03/01/00/019	Ijaarsa Hospitaala Sabbataa	የሰበታ ሆስፒታል ግንባታ	Sabata Hospital Construction	41,518,262.00	0.00	0.00	41,518,262.00
04/00/000/341/03/01/00/020	Ijaarsa Hospitaala Sadarkaa Jalqabaa 5	5 የመጀመሪያ ደረጃ ሆስፒታል ግንባታ	Construction of 5 Primary Hospitals	23,818,514.00	0.00	0.00	23,818,514.00
04/00/000/341/03/01/00/021	Haaromsa fi Babali'ina Hospitaala Dadar	የደደር ሆስፒታል ጥገናና ማስፋፊያ ግንባታ	Dadar Hospital Construction	22,347,374.00	0.00	0.00	22,347,374.00
04/00/000/341/03/01/00/023	Ijaarsa Hospitaala Sadarkaa Jalqabaa 26 (SDG)	26 የጀመሪያ ደረጃ ሆስፒታል ግንባታ (የምእተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 26 primary hospitals (SDG)	184,974,572.00	0.00	0.00	184,974,572.00
04/00/000/341/03/01/00/024	Ijaarsa Hospitaala Rifaaraalii Adaamaa (Mootu)	የአዳማ ሪፌራል ሆስፒታል ግንባታ	Construction of Adama Referral Hospital	251,953,034.00	0.00	0.00	251,953,034.00
04/00/000/341/03/01/00/025	Ijaarsa Hopsitaala sadarkaa jalqaba 20 (SDG)	20 የጀመሪያ ደረጃ ሆስፒታል ግንባታ (የምእተ አመቱ ቀጣይ ልማት ግቦች)	construction of 20 primary hospital (SDG)	810,986,160.00	0.00	0.00	810,986,160.00
04/00/000/341/03/01/00/026	Ijaarsa Mana Jireenyaa hojjetoota hospitaala Gudar	የመኖሪያ ቤት ግንባታ ለጉደር ሆስፒታል ሠራተኞች	Construction of residence for Gudar hospital workers	880,467.00	0.00	0.00	880,467.00
04/00/000/341/03/01/00/027	Ijaarsa hopsitaala Godinaa Walisoo	የወልሶ ዞናል ሆስፒታል ግንባታ	Construction of Waliso Zonal Hospital	21,440,461.00	0.00	0.00	21,440,461.00
04/00/000/341/03/01/00/028	Ijaarsa hojii dabalataa hospitaala Sabbataa	የሰበታ ሆስፒታል ተጨማሪ ሥራዎች ግንባታ	Construction of additional works for Sebata hospital	21,757,699.00	0.00	0.00	21,757,699.00
04/00/000/360	Komishinii Ittisa Balaa fi Qopha'ina	አደጋ መከላከል እና ዝግጁ ኮምሽን	Disater Preventionation & Preparedness comision	35,000,000.00	0.00	4,400,000.00	39,400,000.00
04/00/000/361	Komiishinii Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ኮሚሽን	Disaster Preventionation & Preparedness Commission	35,000,000.00	0.00	4,400,000.00	39,400,000.00

04/00/000/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	35,000,000.00	0.00	4,400,000.00	39,400,000.00
04/00/000/361/01/01/00/001	Duraan Akeekkachiisaa fi Qophii ittisa Balaa	ቅደምያ መስጠቀያ እና አደጋ መከላከል ዝግግጃነት	Early warning and Disaster preparedness	0.00	0.00	4,400,000.00	4,400,000.00
04/00/000/361/01/01/00/003	Ijaarsa Gamoo fundii argamsiisuu	የገቢ መስገኛ ሕንፃ ግንባታ	Building construction of fund raising	35,000,000.00	0.00	0.00	35,000,000.00
04/00/001	Arsii	አርሲ	Arsi	252,956,759.00	0.00	0	252,956,759.00
04/00/001/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	7,587,161.00	0.00	0	7,587,161.00
04/00/001/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	7,587,161.00	0.00	0.00	7,587,161.00
04/00/001/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	7,587,161.00	0.00	0.00	7,587,161.00
04/00/001/122/01	Seera Hiikuu	ሕግ መተራጎም	Interpretation of the Law	7,587,161.00	0.00	0.00	7,587,161.00
04/00/001/122/01/01/00/001	Ijaarsa Mana Murtii Olaanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Construction of Higher Court Office	7,587,161.00	0.00	0.00	7,587,161.00
04/00/001/200	Dinagdee	ኢኮኖሚ ዘርፍ	Economic Service	194,398,007.00	0.00	0	194,398,007.00
04/00/001/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	2,899,842.00	0.00	0.00	2,899,842.00
04/00/001/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	1,158,400.00	0.00	0.00	1,158,400.00
04/00/001/213/05	Qorannoo Teeknoloojii Makanizeshinii Qonnaa	የግብርና መከናወኔ ቴክኖሎጂ ምርምር	Agricultural Machanization Technology Research	817,300.00	0.00	0.00	817,300.00
04/00/001/213/05/24/00/001	Qorannoo Makanayizeeshiinii Tekinolojii haamaa dura	ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር	Pre-harvest research	375,700.00	0.00	0.00	375,700.00
04/00/001/213/05/24/00/002	Qorannoo Makanayizeeshiinii Tekinolojii Hamaa Boodaa	ድህረ ሰብል ግብርና ቴክኖሎጂ ምርምር	Post Harvest research	441,600.00	0.00	0.00	441,600.00
04/00/001/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢኮኖሚና መሀባራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Economics and Extension Research	341,100.00	0.00	0.00	341,100.00
04/00/001/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኢኮኖሚና ምርምር	Agricultural Extension Research	165,700.00	0.00	0.00	165,700.00
04/00/001/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና መሀባራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	175,400.00	0.00	0.00	175,400.00
04/00/001/214	Wajjira Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Development and Health Office	1,123,327.00	0.00	0.00	1,123,327.00
04/00/001/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ልማት ካረንጅተን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	1,123,327.00	0.00	0.00	1,123,327.00
04/00/001/214/03/07/00/001	To'annoo Dhibee Goggaa fi Kallee	የቆዳና ሌሎች በሽታ ቁጥጥር	Hide and Skin disease (Ectoparasite) Control	1,123,327.00	0.00	0.00	1,123,327.00
04/00/001/219	Wajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	618,115.00	0.00	0.00	618,115.00
04/00/001/219/02	Itti fayyadama lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	618,115.00	0.00	0.00	618,115.00
04/00/001/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	618,115.00	0.00	0.00	618,115.00
04/00/001/220	Qabeenya Bishaanii	ውሃ ሃብት	Water Resources	43,501,103.00	0.00	0.00	43,501,103.00
04/00/001/221	Wajjira Bishaan, Albuuda fi Inarjii	የውሃ፣ ማዕድንና ኢነርጅ ሀብት ልማት ጽ/ቤት	Water, Minerala and Energy Office	28,890,385.00	0.00	0.00	28,890,385.00
04/00/001/221/02	Bulchinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resource Adminstration	28,664,172.00	0.00	0.00	28,664,172.00

04/00/001/221/02/03/00/006	Ijaarsa Bishaan Dhugaatii Baadiyyaa 1 (SDG - 2004) -Kan Turan	1 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2004)	Construction of 1 Rural Potable Water Supply (SDG 2004)-ongoing	820,907.00	0.00	0.00	820,907.00
04/00/001/221/02/03/00/007	Ijaarsa Bishaan Dhugaatii Baadiyyaa Alakoo Haagara Salaam (SDG 2007) kan itti fufe	አለኮ ሀገረ ሰላም የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Constraction of Alako Hager Selam Rural Potable Water Supply (SDG 2007) ongoing	1,223,527.00	0.00	0.00	1,223,527.00
04/00/001/221/02/03/00/009	Ijaarsa Bishaan Dhugaatii Baadiyyaa Dennab Guddoo (SDG 2007) kan itti fufe	ደንብ ጉዳ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2007)	Construction of Deneb Gudo Rural Po-table Water Supply (SDG 2007) ongoing	1,707,403.00	0.00	0.00	1,707,403.00
04/00/001/221/02/03/00/010	Ijaarsa Bishaan Dhugaatii Utaamoo Dojee (SDG - 2006) Kan turan	ኩታሞ ደጅ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2006)	Constraction of Utamo Doje Potable Water Supply (SDG 2006) ongoing	1,017,868.00	0.00	0.00	1,017,868.00
04/00/001/221/02/03/00/011	Ijaarsa Bishaan Dhugaatii Bariitii (SDG - 2006) Kan turan	በረቲ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Constraction of Beriti Potable Water Supply (SDG 2006) ongoing	260,843.00	0.00	0.00	260,843.00
04/00/001/221/02/03/00/124	Ijaarsa Bishaan Dhugaatii Baadiyyaa 4 (SDG - 2005) Kan turan	4 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2005)	Construction of 4 Rural potabale water supply (SDG 2005) On going	3,797,309.00	0.00	0.00	3,797,309.00
04/00/001/221/02/03/00/161	Qorannoo fi Diizaayinii Bishaan Dhugaatii Baadiyyaa 10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት እና ዲዛይን	Study & Design of 10 Rural Potable water supply	160,000.00	0.00	0.00	160,000.00
04/00/001/221/02/03/00/182	Ijaarsa Bishaan Dhugaatii Baadiyyaa Amuxaa Banban (SDG 2007) kan itti fufe	አሙጣ በንበን የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2007)	Constraction of Amuta Benben Rural Potable Water Supply (SDG 2007) ongoing	1,631,792.00	0.00	0.00	1,631,792.00
04/00/001/221/02/03/00/280	Ijaarsa Bishaan Dhugaatii Baadiyyaa Miixaa-naa Gadoo (SDG 2007) kan itti fufe	ሚጣና ገዶ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2007)	Constraction of Mitena Gedo Rural Po-table Water Supply (SDG 2007) ongoing	391,355.00	0.00	0.00	391,355.00
04/00/001/221/02/03/00/281	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gaado Arbaa (SDG 2007) kan itti fufe	ጋዶ አርባ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2007)	Constraction of Gado Arba Rural Po-table Water Supply (SDG 2007) ongoing	541,730.00	0.00	0.00	541,730.00
04/00/001/221/02/03/00/321	Ijaarsa Bishaan Dhugaatii Baadiyyaa Soolee Walenaa fi Haalilaa sudee	ሶሌ ወሌና እና ሃሊላ ሱዴ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት	Sole Walena and Halila Sudee Rural Water Supply Construction	1,024,561.00	0.00	0.00	1,024,561.00
04/00/001/221/02/03/00/322	Ijaarsa Bishaan Dhugaatii Baadiyyaa Shabuu Shulii	ሽቡ ሽሊ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት	Shabu Shuli Rural Water Supply Con-struction (Matching Fund)	255,240.00	0.00	0.00	255,240.00
04/00/001/221/02/03/00/323	Ijaarsa Bishaan Dhugaatii Geleb Amejaa (2008) Haaraa	ገለብ አመጃ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Geleb Ameja (2008) New	2,277,777.00	0.00	0.00	2,277,777.00
04/00/001/221/02/03/00/324	Ijaarsa Bishaan Dhugaatii Sibuu Abaadir (2008) Haaraa	ሲቡ አባድር የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Sibuu Abadir (2008) New	4,031,807.00	0.00	0.00	4,031,807.00
04/00/001/221/02/03/00/325	Ijaarsa Bishaan Dhugaatii Doje Kombolchaa (2008) Haaraa	ዶጂ ኮምቦልቻ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Doje Kombolcha (2008) New	3,293,607.00	0.00	0.00	3,293,607.00
04/00/001/221/02/03/00/326	Ijaarsa Bishaan Dhugaatii Helaa Gadulla (2008) Haaraa	ሄላ ገዳላ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Hela Gedula (2008) New	2,744,143.00	0.00	0.00	2,744,143.00
04/00/001/221/02/03/00/327	Ijaarsa Bishaan Dhugaatii Caffee Jilaa (2008) Haaraa	ጨፌ ጅላ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Chafe Jila (2008) New	1,897,591.00	0.00	0.00	1,897,591.00
04/00/001/221/02/03/00/328	Ijaarsa Bishaan Dhugaatii Qojii Qubsaa (2008) Haaraa	ቆጂ ቀበሳ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Koji Kubsa (2008) New	510,982.00	0.00	0.00	510,982.00
04/00/001/221/02/03/00/329	Ijaarsa Bishaan Dhugaatii Daraartuu (2008) Haaraa	ደራርቱ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Derartu (2008) New	1,075,730.00	0.00	0.00	1,075,730.00

04/00/001/221/04	Misooma Albuudaa fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	226,213.00	0.00	0.00	226,213.00
04/00/001/221/04/05/00/019	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/001/221/04/05/00/021	Qorannoo Dhiyeessa Humna Aduu 38 (B/F 32, M/B 2 fi SHS 4)	38 የፀሐይ ኃይል አቅርቦት ጥናት (32 ጤና ጣቢያ፣ 2 ት/ቤት እስከ 4 ኤስ.ኤች.ኤስ)	38 Solar Energy Supply Study (32 HC, 2 & 4 SHS)	98,213.00	0.00	0.00	98,213.00
04/00/001/221/04/05/00/428	Ijaarsa Pirojektii Baayoo Gaazii 177	የ177 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 177 Bio Gas Development Project	88,000.00	0.00	0.00	88,000.00
04/00/001/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	14,610,718.00	0.00	0.00	14,610,718.00
04/00/001/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ዉሃ አቅርቦት	Irrigation Water Supply	14,610,718.00	0.00	0.00	14,610,718.00
04/00/001/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 4	የ4 አነስተኛ የመስኖ ልመት ቅድመ ጥናት	Identification of 4 Small Scale Irrigation Study	40,000.00	0.00	0.00	40,000.00
04/00/001/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	110,000.00	0.00	0.00	110,000.00
04/00/001/224/02/03/00/017	Ijaarsa Misooma Jallisii Xixiqqaa Leenca Odaa (MDG)	ለንጌ ኦዳ አነስተኛ መስኖ ልማት ግንባታ (ምዕተ አመት ፕሮጀክት)	Construction of Lencha Oda Small Scale Irrigation Development (MDG)	2,950,186.00	0.00	0.00	2,950,186.00
04/00/001/224/02/03/00/056	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Walkeessa Guddaa(MDG)	ወላይሳ ጉዳ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት (MDG)	Walkesa Gudda Small Scale Irrigation Development Construction Project (MDG)	6,200,000.00	0.00	0.00	6,200,000.00
04/00/001/224/02/03/00/064	Ijaarsa Misooma Jallisii Xixiqqaa Bagadee	ባጋዴ አነስተኛ መስኖ ልማት ግንባታ	Construction of Bagade Small Scale Irrigation Development	2,810,532.00	0.00	0.00	2,810,532.00
04/00/001/224/02/03/00/066	Ijaarsaa Misooma Jallisii Xixiqqaa Daaroo Ceekaa	የዳሮ ጩካ አነስተኛ መስኖ ልማት ግንባታ	Dero cheka Small Scale irrigation Development Construction	2,500,000.00	0.00	0.00	2,500,000.00
04/00/001/230	Daldala fi Geejiba	ገንደ ትራንስፖርት	Trade & Transport	4,918,371.00	0.00	0.00	4,918,371.00
04/00/001/232	Ejensii Hojiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	4,918,371.00	0.00	0.00	4,918,371.00
04/00/001/232/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and advisory	4,918,371.00	0.00	0.00	4,918,371.00
04/00/001/232/01/01/00/055	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Boqojjii (MDG)	ቦቶጂ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Bokoji Wood and Metal work production & sells Cluster Construction (MDG)	3,293,593.00	0.00	0.00	3,293,593.00
04/00/001/232/01/01/00/056	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Boqojjii (MDG)i	ቦቶጂ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (MDG)	Bokoji Food processing & sells Cluster Construction (MDG)	1,624,778.00	0.00	0.00	1,624,778.00
04/00/001/270	Ijaarsa	ኮንስትራክሽን	Roads Authority	143,078,691.00	0.00	0.00	143,078,691.00
04/00/001/273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Technical support & public participation	131,915,064.00	0.00	0.00	131,915,064.00
04/00/001/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	131,915,064.00	0.00	0.00	131,915,064.00
04/00/001/273/03/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)		131,915,064.00	0.00	0.00	131,915,064.00
04/00/001/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	11,163,627.00	0.00	0.00	11,163,627.00
04/00/001/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	11,163,627.00	0.00	0.00	11,163,627.00
04/00/001/277/03/03/00/025	Babal'in Bu'uura misooma Magaala Asallaa	አሰላ ከተማ መሠረተ ልማት ፕሮጀክት	Asla town infrastrutuer Development Project	8,504,358.00	0.00	0.00	8,504,358.00
04/00/001/277/03/03/00/026	Pirojektii Bu'uura Misooma Magaala Boqoojjii	የቦቶጂ ከተማ መሠረተ ልማት ፕሮጀክት	Bokoji town urban ifrastructuer Development project	2,659,269.00	0.00	0.00	2,659,269.00

04/00/001/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	50,971,591.00	0.00	0	50,971,591.00
04/00/001/310	Barnootaa	ትምህርት	Education	24,535,624.00	0.00	0.00	24,535,624.00
04/00/001/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	24,535,624.00	0.00	0.00	24,535,624.00
04/00/001/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	24,535,624.00	0.00	0.00	24,535,624.00
04/00/001/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa lammaffaa 2 (Sadiyee fi Angaadaa)(MDGs)	ለ2 ሁለተኛ ደረጃ ትምህርት ቤቶች ግንባታ	Construction of 2 Secondary Schools (Sadiyee fi Angaadaa) (MDGS)	2,706,745.00	0.00	0.00	2,706,745.00
04/00/001/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 7 gara sad. 2ffaatti	7 የአንደኛ ደረጃ ት/ቤቶችን ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 7 Primary Schools (5-8) to Secondary School	2,386,726.00	0.00	0.00	2,386,726.00
04/00/001/311/03/01/00/038	Ijaarsa Mana Barnoota Sad.2ffaa(9-10) Indat-too (Haaraa)	አንደኛ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Indato Secondary School	2,775,486.00	0.00	0.00	2,775,486.00
04/00/001/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 10 haaraa	አዲስ 10 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 10 new secondary schools	16,666,667.00	0.00	0.00	16,666,667.00
04/00/001/340	Fayyaa	ጤና	Health	26,435,967.00	0.00	0.00	26,435,967.00
04/00/001/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	26,435,967.00	0.00	0.00	26,435,967.00
04/00/001/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	26,435,967.00	0.00	0.00	26,435,967.00
04/00/001/341/02/01/00/001	Ijaarsa Gamoo dabalataa B/F Guddattuu 158/23 keessaa 2	ሁለት ተጨማሪ ብሎክ ግንባታ ለ158/23 ታዲያ ጤና ጣቢያዎች	Construction of 2 additional blocks out of 158/23 nucleus health centers	1,230,000.00	0.00	0.00	1,230,000.00
04/00/001/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/2 keessaa	ተጨማሪ ብሎክ ግንባታ ለ69/2 ታዲያ ጤና ጣቢያዎች	Construction of additional blocks for 69/2 nucleus health centers	2,460,000.00	0.00	0.00	2,460,000.00
04/00/001/341/02/01/00/018	Ijaarsa B/Fayyaa 150/8 keessaa 1 (SDGs)	ከ150/8 ጤና ጣቢያዎች ግንባታ ውስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ቀጣይ ልማት ግቦች)	Construction of 1 health center out of 150/8 (SDG)	216,000.00	0.00	0.00	216,000.00
04/00/001/341/02/01/00/023	Ijaarsa Bishaan Cimmissuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	1,055,886.00	0.00	0.00	1,055,886.00
04/00/001/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 8 (SDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ8ቱ ግንባታ (የምዕተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 8 Health Centers out of 81 (SDG)	21,074,240.00	0.00	0.00	21,074,240.00
04/00/001/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/2f kaffaltii “VAT”	ለ31/2 ለቀዶ ጥገና አገልግሎት ለሚገኙ ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 31/2 OR blocks	399,841.00	0.00	0.00	399,841.00
04/00/002	Baalee	ባሌ	Bale	179,128,580.00	0.00	0.00	179,128,580.00
04/00/002/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,398,522.00	0.00	0.00	1,398,522.00
04/00/002/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	1,398,522.00	0.00	0.00	1,398,522.00
04/00/002/122	Mana Murtii Ol’aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	1,398,522.00	0.00	0.00	1,398,522.00
04/00/002/122/01	Seera Hiikuu	ሕግ መተረጎም	Interpretation of the Law	1,398,522.00	0.00	0.00	1,398,522.00
04/00/002/122/01/01/00/001	Ijaarsa Mana Murtii Olaanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Construction Of Higher Court Office	1,398,522.00	0.00	0.00	1,398,522.00
04/00/002/200	Tajaajila Dinagdee	እኮኖሚ ዘርፍ	Economic Service	120,580,812.00	0.00	0	120,580,812.00
04/00/002/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	7,362,749.00	0.00	0.00	7,362,749.00
04/00/002/213	Inistitiyuutii Qoranoo Qonnaa Oromiyaa	የአሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	6,331,200.00	0.00	0.00	6,331,200.00

04/00/002/213/02	Qorannoo Tekinolojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Crop research Techinology	2,768,500.00	0.00	0.00	2,768,500.00
04/00/002/213/02/19/00/001	Qorannoo Fooyyessa Midhaan Biilaa fi Agadaa	የብዕርና አገዳ ሰብል ምርምር	Cereal crop research	975,000.00	0.00	0.00	975,000.00
04/00/002/213/02/19/00/002	Qorannoo midhaan dheedhii fi zayitii	የጥርጥሬና ዘይት ሰብል ምርምር	Pulse and oil Research	1,058,000.00	0.00	0.00	1,058,000.00
04/00/002/213/02/19/00/003	Qorannoo Kuduraa fi Muduraa	አትክልትና ፍሬ-ፍሬ ምርምር	Horticultural Crop Research	735,500.00	0.00	0.00	735,500.00
04/00/002/213/03	Qorannoo Tekinolojii Beelladaa	የእንስሳት ምርምር	Livestock Techinology Research	650,000.00	0.00	0.00	650,000.00
04/00/002/213/03/20/00/005	Qorannoo kannisaa	የንብ ምርምር	Appiculture Research	260,000.00	0.00	0.00	260,000.00
04/00/002/213/03/20/00/006	Qorannoo nyataa Hoori	የመኖ ልማትና ግጦሽ መሬት መኔጅመንት	Animal feed and range land managment	390,000.00	0.00	0.00	390,000.00
04/00/002/213/04	Qorannoo Tekinolojii Qabeenya Uumaamaa	የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር	Natural resource Research	580,800.00	0.00	0.00	580,800.00
04/00/002/213/04/23/00/001	Qorannoo fooyya'insa fi eegumsa Biyyee fi Bishaan	የአፈርና ውሃ አጠባበቅ ማሻሻያ ምርምር	Soil and water improvement and management Research	338,400.00	0.00	0.00	338,400.00
04/00/002/213/04/23/00/003	kuta Qorannoo Agro-forestry	የደን ልማት ምርምር	Agro-Forestry research	242,400.00	0.00	0.00	242,400.00
04/00/002/213/06	Qorannoo Manajimantii Qonnaa	የግብርና ሥራ አመራር ምርምር	Farm managment	1,677,200.00	0.00	0.00	1,677,200.00
04/00/002/213/06/25/00/001	Manajimantii Qonnaa	የግብርና አመራር ምርምር	Farm managment	1,677,200.00	0.00	0.00	1,677,200.00
04/00/002/213/08	Qorannoo Ikisteenshinii qonnaa fi hawaas - dinagdee	የግብርና ኤክስቴንሽንና መሀባራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio- Economics Research	654,700.00	0.00	0.00	654,700.00
04/00/002/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	542,400.00	0.00	0.00	542,400.00
04/00/002/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና መሀባራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	112,300.00	0.00	0.00	112,300.00
04/00/002/214	Waaajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Resource Development and Health Office	413,434.00	0.00	0.00	413,434.00
04/00/002/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxum-mii	የእንስሳት ጤና ልማት፡ ካረንጀል ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	413,434.00	0.00	0.00	413,434.00
04/00/002/214/03/07/00/001	To'annoo Dhibee Goggaa fi Kallee	የቆዳና ሌሎ በሽታ ቁጥጥር	Hide and Skin disease (Ectoparasite) Control	413,434.00	0.00	0.00	413,434.00
04/00/002/219	Waaajjira lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection Office	618,115.00	0.00	0.00	618,115.00
04/00/002/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rula Land use	618,115.00	0.00	0.00	618,115.00
04/00/002/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከፍተኛ ጥናት ፕሮጀክት	Cadesriral survey project	618,115.00	0.00	0.00	618,115.00
04/00/002/220	Qabeenya Bishaanii	ውሃ ሃብት	Water Resources	32,641,242.00	0.00	0.00	32,641,242.00
04/00/002/221	Waaajjira Bishaan, Albuuda fi Inarjii	የውሃ፡ ማዕድንና ኢነርጅ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	25,263,877.00	0.00	0.00	25,263,877.00
04/00/002/221/02	Bulchinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resource Adminstration	25,064,916.00	0.00	0.00	25,064,916.00
04/00/002/221/02/03/00/011	Ijaarsa Bishaan Dhugaatii Baadiyyaa 5 (SDG - 2004) Kan Turan	5 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2004)	Construction of 5 Rural Water Supply (SDG 2004) On going	1,355,818.00	0.00	0.00	1,355,818.00
04/00/002/221/02/03/00/012	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gonii (SDG - 2007) kan itti fufe	ጎቢ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Goni Rural Potable Water Supply Construction (SDG 2007) Ongoing	597,621.00	0.00	0.00	597,621.00

04/00/002/221/02/03/00/013	Ijaarsa Bishaan Dhugaatii Hangoyyee (SDG - 2006) Kan Turan	ሃንጎዬ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Hangoye Rural Potable Water Supply Constraction (SDG 2006) ongoing	520,003.00	0.00	0.00	520,003.00
04/00/002/221/02/03/00/014	Ijaarsa Bishaan Dhugaatii Adalaa (SDG-2006) Kan Turan	አደላ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2006)	Adela Rural Potable Water Supply Constraction (SDG 2006) ongoing	974,082.00	0.00	0.00	974,082.00
04/00/002/221/02/03/00/015	Ijaarsa Bishaan Dhugaatii Badiyyaa Arellee (SDG-2006) Kan Turan	አሬሌ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2006)	Arelle Rural Potable Water Supply Constraction (SDG 2006) ongoing	1,033,000.00	0.00	0.00	1,033,000.00
04/00/002/221/02/03/00/019	Ijaarsa Bishaan Dhugaatii Baadiyyaa Bororee (SDG 2007) kan itti fufe	ቦሮሪ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Borore Rural Potable Water Supply Constraction (SDG 2007) ongoing	576,213.00	0.00	0.00	576,213.00
04/00/002/221/02/03/00/125	Ijaarsa Bishaan Dhugaatii Baadiyyaa 7 (SDG 2005) Kan Turan	7 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2005)	Construction of 7 Rural Potable Water Supply (SDG 2005) On going	2,469,752.00	0.00	0.00	2,469,752.00
04/00/002/221/02/03/00/162	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii 10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & Design of 10 Rural Potabale water supply	160,000.00	0.00	0.00	160,000.00
04/00/002/221/02/03/00/183	Ijaarsa Bishaan Dhugaatii Baadiyyaa Burqaa Dharroo (SDG 2007) kan itti fufe	ቡርቃ ደሮ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Burka Dhero Rural Potable Water Supply Constraction (SDG 2007) on going	721,259.00	0.00	0.00	721,259.00
04/00/002/221/02/03/00/265	Babal'isuu Bishaan Dhugaatii Buufata Fayyaa 6	የ6 ጤና ጣቢያ ውሃ አቅርቦት ማስፋፊያ ፕሮጀክት	Expansion of Potable Water Supply for 6 Health Centers	1,860,890.00	0.00	0.00	1,860,890.00
04/00/002/221/02/03/00/282	Ijaarsa Bishaan Dhugaatii Baadiyyaa Bakkee Kora (SDG 2007) kan itti fufe	በኬ ኮራ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2007)	Bekke Kora Rural Potable Water Supply Constraction (SDG 2007) ongoing	413,962.00	0.00	0.00	413,962.00
04/00/002/221/02/03/00/283	Ijaarsa Bishaan Dhugaatii Walashee Eltookke	የወለሽ ኤልቶኬ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት	Weleshe Eltoke water supply construction	1,900,000.00	0.00	0.00	1,900,000.00
04/00/002/221/02/03/00/330	Ijaarsa Bishaan Dhugaatii Gofaa (2008) Haaraa	ጎፋ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Costruction of potable water supply for Gofa (2008) New	2,769,844.00	0.00	0.00	2,769,844.00
04/00/002/221/02/03/00/331	Ijaarsa Bishaan Dhugaatii Ardaa Oruu (2008) Haaraa	አርዳ አሩ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Costruction of potable water supply for Arda oru (2008) New	1,843,778.00	0.00	0.00	1,843,778.00
04/00/002/221/02/03/00/332	Ijaarsa Bishaan Dhugaatii Walta'i Nagayaa (2008) Haaraa	ወልተኢ ነገያ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Costruction of potable water supply for Waltahi Negeya (2008) New	1,778,494.00	0.00	0.00	1,778,494.00
04/00/002/221/02/03/00/333	Ijaarsa Bishaan Dhugaatii Malkaa Arbaa (2008) Haaraa	መልካ አርባ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Costruction of potable water supply for Malka Arba (2008) New	2,083,655.00	0.00	0.00	2,083,655.00
04/00/002/221/02/03/00/334	Ijaarsa Bishaan Dhugaatii Hawwaa -3 (2008) Haaraa	ሃዋ 3 የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Costruction of potable water supply for Hawa -3 (2008) New	2,288,103.00	0.00	0.00	2,288,103.00
04/00/002/221/02/03/00/335	Ijaarsa Bishaan Dhugaatii Ashutaaa (2008) Haaraa	አሹታ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Costruction of potable water supply for Ashuta (2008) New	1,718,442.00	0.00	0.00	1,718,442.00
04/00/002/221/04	Misooma Albudaa fi Inarjiii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	198,961.00	0.00	0.00	198,961.00
04/00/002/221/04/05/00/002	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/002/221/04/05/00/022	Qorannoo Dhiyeessa Humna Aduu 40 (BF 34, MB 2 fi SHS 4)	40 የፀሐይ ኃይል አቅርቦት ጥናት (34 ጤና ጣቢያ፣ 2 ት/ቤት እና 4 ኤስ.ኤች.ኤስ)	40 Solar Energy Supply Study (HC 34, School 2 & SHS 4)	91,361.00	0.00	0.00	91,361.00
04/00/002/221/04/05/00/429	Ijaarsa pirojektii Baayoo Gaazii 37	የ37 ባዩ ጋዝ ልማት ፕሮጀክት	Construction of 37 Bio gas piroject	67,600.00	0.00	0.00	67,600.00

04/00/002/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	7,377,365.00	0.00	0.00	7,377,365.00
04/00/002/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	7,377,365.00	0.00	0.00	7,377,365.00
04/00/002/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 4	የ4 አካላት የመስኖ ልማት ቅድመ ጥናት	Identification of 4 Small Scale Irrigation Study	40,000.00	0.00	0.00	40,000.00
04/00/002/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	130,000.00	0.00	0.00	130,000.00
04/00/002/224/02/03/00/003	Suphaa Pirojeektii Misooma Jallisii Xiqqaa Dayyuu	ደዩ አካላት የመስኖ ልማት ጥገና	Dayyu Small Scale Irrigation Development Project Maintenance	1,294,190.00	0.00	0.00	1,294,190.00
04/00/002/224/02/03/00/022	Ijaarsa Misooma Jallisii Xixiqqaa Waltaa Caffoo	ዋልታኢ ጫፎ አካላት የመስኖ ልማት ግንባታ	Construction of Waltaa Chafoo Small Scale Irrigation Development	1,748,650.00	0.00	0.00	1,748,650.00
04/00/002/224/02/03/00/058	Ijaarsa Misooma Jallisii Xixiqqaa Waltaa Aziiraa (SDG)	ዋልታኢ አዝራ አካላት የመስኖ ልማት ግንባታ	Construction of Waltaa Azira Small Scale Irrigation Development (SDG)	4,164,525.00	0.00	0.00	4,164,525.00
04/00/002/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	4,830,997.00	0.00	0.00	4,830,997.00
04/00/002/232	Ejensii Hojiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አካላት አንተርፕራይዞች ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	4,830,997.00	0.00	0.00	4,830,997.00
04/00/002/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	4,830,997.00	0.00	0.00	4,830,997.00
04/00/002/232/01/01/00/006	Ijaarsa Kilaasterii iddoo oomishaa fi gurguraa Mukaa fi Sibilaa Magaala Roobee (SDG)	ሮቤ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (SDG)	Robe Wood and Metal work production & sells Cluster Construction (SDG)	3,211,547.00	0.00	0.00	3,211,547.00
04/00/002/232/01/01/00/009	Ijaarsa Kilaasterii iddoo Qophii fi gurguraa Nyaata Magaala Roobee (SDG)	ሮቤ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (SDG)	Robe Food processing & sells Cluster Construction (SDG)	1,619,450.00	0.00	0.00	1,619,450.00
04/00/002/270	Ijaarsa	ኮንስትራክሽን	Construction	75,745,824.00	0.00	0.00	75,745,824.00
04/00/002/273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	64,108,971.00	0.00	0.00	64,108,971.00
04/00/002/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	64,108,971.00	0.00	0.00	64,108,971.00
04/00/002/273/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	የኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	64,108,971.00	0.00	0.00	64,108,971.00
04/00/002/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	11,636,853.00	0.00	0.00	11,636,853.00
04/00/002/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	11,636,853.00	0.00	0.00	11,636,853.00
04/00/002/277/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Gobbaa	ጎባ ከተማ መሠረተ ልማት ፕሮጀክት	Goba Town Infrastructure Development Project	3,300,000.00	0.00	0.00	3,300,000.00
04/00/002/277/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Roobee	የሮቤ ከተማ መሠረተ ልማት ፕሮጀክት	Robe Town infrastructure Development Project	5,436,853.00	0.00	0.00	5,436,853.00
04/00/002/277/03/00/027	pirojektii Ijaarsa Bu'uura Misooma Magaalaa Gindhiir	የጎንደር ከተማ መሠረተ ልማት ፕሮጀክት	Giner Town Urban Infrastructure construction project	2,900,000.00	0.00	0.00	2,900,000.00
04/00/002/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	57,149,246.00	0.00	0	57,149,246.00
04/00/002/310	Barnootaa	ትምህርት	Education	38,299,359.00	0.00	0.00	38,299,359.00
04/00/002/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	38,299,359.00	0.00	0.00	38,299,359.00
04/00/002/311/02	Barnoota Sadarkaa Tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	6,675,703.00	0.00	0.00	6,675,703.00
04/00/002/311/02/01/00/008	Ijaarsa Manneen Barnootaa Sad.1ffaa (1-4) 16 Naannoo Horsisee Bulaa	የአርብቁ አደር አካባቢዎች የ16 አንደኛ ደረጃ ት/ቤት(1-4) ግንባታ	Construction of 16 Primary Schools (1-4) of Pastoral Areas	2,003,658.00	0.00	0.00	2,003,658.00

04/00/002/311/02/01/00/009	Ijaarsa Manneen Barnoota Sad.1ffaa(1-4) 6 (haaraa) Naannoo Horsiisee Bulaa	የአርብቶ አደር አከባቢዎች 6 አዲስ የአንደኛ ደረጃ ት/ቤቶች(1-4) ግንባታ	Construction of 6 new Primary Schools (1-4) of Pastural Areas	4,672,045.00	0.00	0.00	4,672,045.00
04/00/002/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	31,623,656.00	0.00	0.00	31,623,656.00
04/00/002/311/03/01/00/037	Ol guddisuu Manneen Barnoota sadarkaa 1ffaa (5-8) 7gara sad. 2ffaatti	7 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up gradining of 7 (5-8) Primary Schools to Secondary School	9,963,866.00	0.00	0.00	9,963,866.00
04/00/002/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 Haaraa	የ3 ሁለተኛ ት/ቤት ግንባታ (አዲስ)	Construction of 3 Secondary Schools (9-10) new	8,326,457.00	0.00	0.00	8,326,457.00
04/00/002/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 8 haaraa	አዲስ 10 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 10 new secondary schools	13,333,333.00	0.00	0.00	13,333,333.00
04/00/002/340	Fayyaa	ጤና	Health	18,849,887.00	0.00	0.00	18,849,887.00
04/00/002/341	Wajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	18,849,887.00	0.00	0.00	18,849,887.00
04/00/002/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	18,849,887.00	0.00	0.00	18,849,887.00
04/00/002/341/02/01/00/001	Ijaarsa Gamoo dabalataa B/F Guddattuu 158/23 keessaa 2	ሁለት ተጨማሪ ብሎክ ግንባታ ለ158/23 ታዲያ ጤና ጣቢያዎች	Construction of 2 additional blocks out of 158/23 nucleus health centers	1,230,000.00	0.00	0.00	1,230,000.00
04/00/002/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69 keessaa 5	አምስት ተጨማሪ ብሎክ ግንባታ ለ69 ታዲያ ጤና ጣቢያዎች	Construction of 5 additional blocks out of 69 nucleus health centers	3,075,000.00	0.00	0.00	3,075,000.00
04/00/002/341/02/01/00/008	B/fayyaatti ol-guddisuu kilinikoota 62/3/1 keessaa 1	62/3/1ከ.ሊ.ኒኮችን ወደ ጤና ጣቢያዎች ማሳደግ ወስጥ የአንዱ ግንባታ	Construction 1 health center out of 62/3/1	814,417.00	0.00	0.00	814,417.00
04/00/002/341/02/01/00/016	Suphaa B/Fayyaa Gurraa-dhaamolee Gubatee	የጉራ ዳምሌ ጤና ጣቢያ እዲሳት	Maintenance of Gura Damole Health Center	710,000.00	0.00	0.00	710,000.00
04/00/002/341/02/01/00/018	Ijaarsa Buufataalee Fayyaa 150/8keessaa 1 (SDG)	ከ150/8 የጤና ጣቢያዎች ግንባታ ወስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health centers out of 150/8(SDGs)	502,718.00	0.00	0.00	502,718.00
04/00/002/341/02/01/00/020	Ijaarsa Buufataalee Fayyaa 22/12/2 keessaa 1 (global fund-Mootu)	ከ22/12/2 ጤና ጣቢያዎች ግንባታ ወስጥ የ1ዱ ግንባታ (ከግለ-ብልፅ ፈንድ ወደ መንግስት)	Construction of 1 health center out of 22/12/2 (Global-Govt.)	140,000.00	0.00	0.00	140,000.00
04/00/002/341/02/01/00/023	Ijaarsa Bishaan Cimmisuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	1,069,422.00	0.00	0.00	1,069,422.00
04/00/002/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 4	ከ81 ጤና ጣቢያዎች ወስጥ የ4ቱ ግንባታ	Construction of 4 Health Centers out of 81	10,908,743.00	0.00	0.00	10,908,743.00
04/00/002/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/2f kaffaltii “VAT”	ለ31/2 ለቀዶ ጥገና አገልግሎት ለሚገነቡ ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 31/2 OR blocks	399,587.00	0.00	0.00	399,587.00
04/00/003	Boorenaa	Borana		196,068,324.00	0.00	0	196,068,324.00
04/00/003/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	5,527,500.00	0.00	0	5,527,500.00
04/00/003/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	5,527,500.00	0.00	0.00	5,527,500.00
04/00/003/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	5,527,500.00	0.00	0.00	5,527,500.00
04/00/003/122/01	Seera Hiikuu	ሕግ መተረጎም	Interpretation of the Law	5,527,500.00	0.00	0.00	5,527,500.00
04/00/003/122/01/01/00/001	Ijaarsaa Mana Murtii Ol'anaa	የከፍተኛ ፍርድ ቤት ግንባታ	Construction of Higher Court Office	5,527,500.00	0.00	0.00	5,527,500.00
04/00/002/200	Tajaajila Dinagdee	እኮኖሚ ዘርፍ	Economic Service	140,031,180.00	0.00	0.00	140,031,180.00

04/00/003/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	5,588,321.00	0.00	0.00	5,588,321.00
04/00/003/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	553,909.00	0.00	0.00	553,909.00
04/00/003/211/02	Ekisteenshinii Qonnaa	የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	553,909.00	0.00	0.00	553,909.00
04/00/003/211/02/02/00/009	Pirojektii Taltaale Ijaarsa "Air Strip Security rooms" mana kusa bitta meshalee fi supha (Moora, Dalla fi balbala)	የተልተሌ የአንበጣ መከላከያ ጣቢያ ግንባታ	Teltele Air Strip Security rooms & pesticides store construction material requirment & meintenance project	553,909.00	0.00	0.00	553,909.00
04/00/003/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	4,573,110.00	0.00	0.00	4,573,110.00
04/00/003/213/02	Qorannoo Midhaanii	የሰብል ምርምር	Crop Research	825,500.00	0.00	0.00	825,500.00
04/00/003/213/02/19/00/001	Qorannoo Midhan Bila fi Agadaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal Crop Research	322,900.00	0.00	0.00	322,900.00
04/00/003/213/02/19/00/002	qorannoo midhaan dibataa fi dheedhii	የጥሬጥሬና ዘይት ሰብል ምርምር	Pulse and oil research	256,300.00	0.00	0.00	256,300.00
04/00/003/213/02/19/00/003	Qorannoo Kuduraa fi mudura	የአትክልትና ፍሬፍሬ ምርምር	Horticultural research	246,300.00	0.00	0.00	246,300.00
04/00/003/213/03	Qorannoo Tekinolojii Beelladaa	የእንስሳት ተክኖሎጂ ምርምር	Livestock Technology research	1,392,000.00	0.00	0.00	1,392,000.00
04/00/003/213/03/20/00/001	Qorannoo horii Annaanii	የወተት ክብት ምርምር	Dairy research	330,000.00	0.00	0.00	330,000.00
04/00/003/213/03/20/00/002	Qorannoo Foonii	የሥጋ ክብት ምርምር	Beef research	330,000.00	0.00	0.00	330,000.00
04/00/003/213/03/20/00/005	Qorannoo Kanniisaa	የንብ ምርምር	Appiculture Research	280,000.00	0.00	0.00	280,000.00
04/00/003/213/03/20/00/006	Qorannoo Nyaata Horii fi lafa Dheedumsaa	የግላሽ መሬትና መኖ ልማት ምርምር	Livestock feeds and Range land management Research	452,000.00	0.00	0.00	452,000.00
04/00/003/213/04	Teek.Qabeenyaa Uumama	የተፈጥሮ ሀብት ተክኖሎጂ ምርምር	Natural Resources	775,410.00	0.00	0.00	775,410.00
04/00/003/213/04/23/00/001	Qorannoo Foyye'insa biyyee fi bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil & Water Improvement and management Research	406,000.00	0.00	0.00	406,000.00
04/00/003/213/04/23/00/005	Qorannoo fooyyessa Bosona	የደን ልማት ማሻሻያ ምርምር	Forest improvement Research	369,410.00	0.00	0.00	369,410.00
04/00/003/213/06	Qorannoo manajimantii qonnaa	የግብርና አመራር ምርምር	Farm managment research	885,700.00	0.00	0.00	885,700.00
04/00/003/213/06/25/00/001	Manajimantii qonnaa	የግብርና ሥራ አመራር	farm managemnet	885,700.00	0.00	0.00	885,700.00
04/00/003/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢክስቴንሽንና መሀባራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economics Research	694,500.00	0.00	0.00	694,500.00
04/00/003/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኢክስቴንሽን ምረምር	Agricultural Extension Research	451,900.00	0.00	0.00	451,900.00
04/00/003/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ኢክስቴንሽንና መሀባራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economics Research	242,600.00	0.00	0.00	242,600.00
04/00/003/219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection Office	461,302.00	0.00	0.00	461,302.00
04/00/003/219/02	Itti fayyadama lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural Land use	461,302.00	0.00	0.00	461,302.00
04/00/003/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከፋይተራል ጥናት ፕሮጀክት	Cadesriral survey project	461,302.00	0.00	0.00	461,302.00
04/00/003/220	Qabeenya Bishaanii	ውሃ ሀብት	Water Resources	35,904,858.00	0.00	0.00	35,904,858.00
04/00/003/221	Waajjira Bishaan, Albuuda fi Inarjii	የወሃ ማዕድንና ኢነርጅ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	21,597,906.00	0.00	0.00	21,597,906.00

04/00/003/221/02	Bulchinsa Qabeenya Bishaanii	የወ.ሀ ሀብት አስተዳደር	Water Resource Adminstration	21,415,113.00	0.00	0.00	21,415,113.00
04/00/003/221/02/03/00/018	Ijaarsa Bishaan Dhugaatii Baadiyyaa Baddaa Magaadaa (SDG 2007) kan itti fufee	በዳ መጋዳ የገጠር መጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (በላቂ የልማት ግቦች 2007)	Beda Megada Rural Potable Water Supply Construction (SDG 2007) ongoing	608,237.00	0.00	0.00	608,237.00
04/00/003/221/02/03/00/019	Ijaarsa Bishaan Dhugaatii Baadiyyaa 2 (SDG 2004) Kan turan	2 የገጠር መጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (በላቂ የልማት ግቦች 2004)	Construction of 2 Rural Potable Water Supply (SDG 2004) Ongoing	229,319.00	0.00	0.00	229,319.00
04/00/003/221/02/03/00/020	Qoraannoo Bishaan Dhugaatii Baadiyyaa 10	የ10 የገጠር መጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት አና ዲዛይን	Study and Design of 10 Rural Water Supply	160,000.00	0.00	0.00	160,000.00
04/00/003/221/02/03/00/040	Ijaarsa Bishaan Dhugaatii Dibbisaa Hiigoo (SDG 2006) kan ture	ዲብሳ ዛጎ የገጠር መጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (በላቂ የልማት ግቦች 2006)	Dibisa Higo Potable Water Supply Construction (SDG 2006) ongoing	36,943.00	0.00	0.00	36,943.00
04/00/003/221/02/03/00/126	Ijaarsa Bishaan Dhugaatii Baadiyyaa 2 (SDG 2005) kan turan	2 የገጠር መጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (በላቂ የልማት ግቦች 2005)	Construction of 2 Rural Potable Water supply (SDG 2005) Ongonig	783,252.00	0.00	0.00	783,252.00
04/00/003/221/02/03/00/172	Ijaarsa Bishaan Dhugaatii Baadiyyaa Nan-nawaa (SDG 2007) kan itti fufee	ናናዋ የገጠር መጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (በላቂ የልማት ግቦች 2007)	Nanewa Rural Potable Water Supply Construction (SDG 2007) ongoing	981,001.00	0.00	0.00	981,001.00
04/00/003/221/02/03/00/173	Ijaarsa Bishaan Dhugaatii Baadiyyaa Shamole Odaa (SDG-2007) kan itti fufee	ሻሞሌ ኦዳ የገጠር መጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (በላቂ የልማት ግቦች 2007)	Shamole Oda Rural Potable Water Supply Construction (SDG 2007) ongoing	502,935.00	0.00	0.00	502,935.00
04/00/003/221/02/03/00/174	Ijaarsa Bishaan Dhugaatii Baadiyyaa Hidha Babboo (SDG-2007) kan itti fufee	ዛደ ባቦ የገጠር መጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (በላቂ የልማት ግቦች 2007)	Hidha Babo Rural Potable Water Supply Construction (SDG 2007) ongoing	464,609.00	0.00	0.00	464,609.00
04/00/003/221/02/03/00/184	Ijaarsa Bishaan Dhugaatii Baadiyyaa Bondaa (SDG-2007) kan itti fufee	ቦንዳ የገጠር መጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (በላቂ የልማት ግቦች 2007)	Bonda Rural Potable Water Supply Construction (SDG 2007) ongoing	483,506.00	0.00	0.00	483,506.00
04/00/003/221/02/03/00/235	Ijaarsa Bishaan Dhugaatii Baadiyyaa Hadha Nagelle (SDG-2007) kan itti fufee	ዛደ ነጌሌ የገጠር መጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (በላቂ የልማት ግቦች 2007)	Hadhe Negelle Rural Potable Water Supply Construction (SDG 2007) ongoing	426,945.00	0.00	0.00	426,945.00
04/00/003/221/02/03/00/274	Dhiyeessii Bishaan Dhugaatii Buufata Fayyaa 1 (Boolla Gababaa)	የ1 ጤና ጣቢያ ወ.ሃ አቅርቦት ፕሮጀክት (አካላዊ የወ.ሃ ጉድጓድ)	Potable Water Supply for 1 Health Centers (Shallow Wells)	120,000.00	0.00	0.00	120,000.00
04/00/003/221/02/03/00/336	Ijaarsa Bishaan Dhugaatii Arablee (2008) Haaraa	አረበሌ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Areble (2008) New	2,803,249.00	0.00	0.00	2,803,249.00
04/00/003/221/02/03/00/337	Ijaarsa Bishaan Dhugaatii Raroo (2008) Haaraa	ራሮ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Raro (2008) New	2,694,100.00	0.00	0.00	2,694,100.00
04/00/003/221/02/03/00/338	Ijaarsa Bishaan Dhugaatii Dambii Korba (2008) Haaraa	ደምቢ ኮርባ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Dembi Korba (2008) New	2,867,657.00	0.00	0.00	2,867,657.00
04/00/003/221/02/03/00/339	Ijaarsa Bishaan Dhugaatii Diida Jaarsaa (2008) Haaraa	ዲዳ ጃርሳ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Dida Jarsa (2008) New	2,104,187.00	0.00	0.00	2,104,187.00
04/00/003/221/02/03/00/340	Ijaarsa Bishaan Dhugaatii Funyaan Biirasaa (2008) Haaraa	ፉኛን ቢረሳ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Fugnan Biresa (2008) New	1,930,707.00	0.00	0.00	1,930,707.00
04/00/003/221/02/03/00/341	Ijaarsa Bishaan Dhugaatii Karachaa (2008) Haaraa	ከረቻ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Karacha (2008) New	1,641,298.00	0.00	0.00	1,641,298.00
04/00/003/221/02/03/00/342	Ijaarsa Bishaan Dhugaatii Walenaa (2008) Haaraa	ወሌና የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Welena (2008) New	2,577,168.00	0.00	0.00	2,577,168.00

04/00/003/221/04	Misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mneral and Energy Development	182,793.00	0.00	0.00	182,793.00
04/00/003/221/04/05/00/003	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/003/221/04/05/00/023	Qorannoo Dhiyeessa Humna Aduu - 32 (BF 25, MB 2 fi SHS 5)	32 የፀሐይ ኃይል አቅርቦት ጥናት (25 ሴና ጣቢያ፣ 2 ት/ቤት አሰራርና 5 ኤስ.ኤች.ኤስ)	32 Solar Energy Supply Study (25 HC, 2 Schools & 5 SHS)	86,793.00	0.00	0.00	86,793.00
04/00/003/221/04/05/00/430	Ijaarsa Pirojektii Baayoo Gaazii	የባዮ ጋዝ ልማት ፕሮጀክት	Construction of Bio Gas Project	56,000.00	0.00	0.00	56,000.00
04/00/003/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	14,306,952.00	0.00	0.00	14,306,952.00
04/00/003/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	14,306,952.00	0.00	0.00	14,306,952.00
04/00/003/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 5	የ5 አነስተኛ የመስኖ ልመት ቅድመ ጥናት	Identification of 5 Small Scale Irrigation Study	50,000.00	0.00	0.00	50,000.00
04/00/003/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	130,000.00	0.00	0.00	130,000.00
04/00/003/224/02/03/00/003	Qorannoo Adda Baafannaa Hidha Lafa Jallisii Xixiqqaa	የአነስተኛ መስኖ ልማት ግድብ ቅድመ ጥናት	Identification of Micro Earth Dam Pre-feasibility Study	20,000.00	0.00	0.00	20,000.00
04/00/003/224/02/03/00/004	Ijaarsaa Misooma Jallisii Xixiqqaa Lakkoolee (SDG)	ለኮሌ አነስተኛ መስኖ ልማት ግንባታ	Lakole Small Scale irrigation Development Construction (SDG)	2,764,590.00	0.00	0.00	2,764,590.00
04/00/003/224/02/03/00/005	Ijaarsaa Misooma Jallisii Xixiqqaa Cabbittii (SDG)	ጨቢት አነስተኛ መስኖ ልማት ግንባታ	Chabit Small Scale irrigation Development Construction (SDG)	3,250,000.00	0.00	0.00	3,250,000.00
04/00/003/224/02/03/00/006	Ijaarsaa Misooma Jallisii Xixiqqaa Labuu (SDG)	ለቡ አነስተኛ መስኖ ልማት ግንባታ	Labu Small Scale irrigation Development Construction (SDG))	4,362,172.00	0.00	0.00	4,362,172.00
04/00/003/224/02/03/00/043	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Dhokicha	ዶኪች ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Dhokicha Small Scale Irrigation Development Construction Project	2,315,200.00	0.00	0.00	2,315,200.00
04/00/003/224/02/03/00/044	Suphaa Misooma Jallisii Pirojektii Afalataa	አፈላታ መስኖ ልማት ጥገና	Afelata irrigation Development Maintenance	1,414,990.00	0.00	0.00	1,414,990.00
04/00/003/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	6,692,435.00	0.00	0.00	6,692,435.00
04/00/003/232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	6,692,435.00	0.00	0.00	6,692,435.00
04/00/003/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	6,692,435.00	0.00	0.00	6,692,435.00
04/00/003/232/01/01/00/054	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Bulee Horaa (MDG)	ቡሌ ሆራ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (MDG)	Bule Hora Food processing & sells Cluster Construction (MDG)	1,562,900.00	0.00	0.00	1,562,900.00
04/00/003/232/01/01/00/072	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Yaa'a balloo (MDG)	የየቤሎ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (MDG)	Yabelo Wood and Metal work production & sells Cluster Construction (MDG)	5,129,535.00	0.00	0.00	5,129,535.00
04/00/003/270	Ijaarsa	ኮንስትራክሽን	Construction	91845566	0	0	91845566
04/00/003/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	86845566	0	0	86845566
04/00/003/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	86845566	0	0	86845566
04/00/003/273/03/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	86845566	0	0	86845566
04/00/003/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	5,000,000.00	0.00	0.00	5,000,000.00
04/00/003/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	5,000,000.00	0.00	0.00	5,000,000.00

04/00/003/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala ya'aabaloo	የያቤሎ ከተማ መሠረተ ልማት ፕሮጀክት	Yabelo Town Urban Infrastructuer Development Peroject	2,000,000.00	0.00	0.00	2,000,000.00
04/00/003/277/03/03/00/026	Ijaarsa Bu'uura Misooma Bulee Horaa	የቡሌ ሆራ ከተማ መሠረተ ልማት ፕሮጀክት	Urban Infrastructuer construction Bule Hora	3,000,000.00	0.00	0.00	3,000,000.00
04/00/003/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	50,509,644.00	0.00	0.00	50,509,644.00
04/00/003/310	Barnoota	ትምህርት	Education	28,457,754.00	0.00	0.00	28,457,754.00
04/00/003/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	28,457,754.00	0.00	0.00	28,457,754.00
04/00/003/311/02	Barnoota Sadarkaa Tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	6,797,964.00	0.00	0.00	6,797,964.00
04/00/003/311/02/01/00/008	ijaarsa Manneen Barnootaa Sad.1ffaa (1-4) 20 Naannoo Horsiisee Bulaa	የአርብቱ አደር አከባቢዎች የ20 አንደኛ ደረጃ ት/ቤት(1-4) ግንባታ	Construction of 20 Primary Schools(1-4) of Postural Areas	585,665.00	0.00	0.00	585,665.00
04/00/003/311/02/01/00/009	Ijaarsa Manneetii Barnootaa Sad.1ffaa (1-4) 7 Naannoo Horsiisee Bulaa (Haaraa)	የአርብቱ አደር አከባቢዎች 7 የአንደኛ ደረጃ ት/ቤቶች(1-4) ግንባታ (አዲስ)	Construction of 7 Primary Schools(1-4) of Postural Areas (New)	6,212,299.00	0.00	0.00	6,212,299.00
04/00/003/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	21,659,790.00	0.00	0.00	21,659,790.00
04/00/003/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (haaraa)	የ3ሁለተኛ ደረጃ ት/ቤቶች ግንባታ (አዲስ)	Construction of 3 Secondary Schools (New)	8,326,457.00	0.00	0.00	8,326,457.00
04/00/003/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 8Haaraa	አዲስ 8 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 8 new secondary schools	13,333,333.00	0.00	0.00	13,333,333.00
04/00/003/340	Fayyaa	ጤና	Health	22,051,890.00	0.00	0.00	22,051,890.00
04/00/003/341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	22,051,890.00	0.00	0.00	22,051,890.00
04/00/003/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	22,051,890.00	0.00	0.00	22,051,890.00
04/00/003/341/02/01/00/001	Ijaarsa Gamoo dabalataa B/F Guddattuu 158/23 keessaa 1	አንድ ተጨማሪ ብሎክ ግንባታ ከ158/23 ታዳጊ ጤና ጣቢያዎች	Construction of additional 1 blocks for 158/23/1 nucleus health centers	615,000.00	0.00	0.00	615,000.00
04/00/003/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/5 keessaa	ተጨማሪ ብሎክ ግንባታ ለ69/5 ታዳጊ ጤና ጣቢያዎች	Construction of additional blocks for 69/5 nucleus health centers	3,075,000.00	0.00	0.00	3,075,000.00
04/00/003/341/02/01/00/023	Ijaarsa Bishaan Cimmissuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	2,418,540.00	0.00	0.00	2,418,540.00
04/00/003/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 6 (SDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ6ቱ ግንባታ (የምእተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 6 Health Centers out of 81(SDG)	15,297,944.00	0.00	0.00	15,297,944.00
04/00/003/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/2f kaffaltii "VAT"	ለ31/2 ለቀዶ ጥገና አገልግሎት ለሚገኙ ብሎኮች የቫታ ክፍያ	VAT payment for the Construction of 31/2 OR blocks	645,406.00	0.00	0.00	645,406.00
04/00/004	Gujji	ጉጂ	Guji	187,408,697.00	0.00	0.00	187,408,697.00
04/00/004/200	Tajaajila Dinagdee	እኮኖሚ ዘርፍ	Economic Service	141,665,842.00	0.00	0.00	141,665,842.00
04/00/004/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	4,208,509.00	0.00	0.00	4,208,509.00
04/00/004/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	451,262.00	0.00	0.00	451,262.00
04/00/004/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት	Natural Resource Development and Protection	451,262.00	0.00	0.00	451,262.00
04/00/004/211/04/12/00/003	Piroojektii Kununsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	451,262.00	0.00	0.00	451,262.00

04/00/004/213	Instityuutii Qorannoo Qonnaa Oromiyaa	ኦሮሚያ ግብርና ምረምር ኢንስቲትዩት	Oromia Agricultural research institute	2,788,700.00	0.00	0.00	2,788,700.00
04/00/004/213/02	Teekinolojii mdhaanii	የሰብል ቴክኖሎጂ	Crop technology	725,300.00	0.00	0.00	725,300.00
04/00/004/213/02/19/00/001	Qorannoo midhaan biilaa fi agadaa	የብዕርና አገዳ ስብል ማሻሻያ ምርምር	Cereals Crop research	332,900.00	0.00	0.00	332,900.00
04/00/004/213/02/19/00/002	Qorannoo Midhaan dibataa fi dheedhii	የጥሬጥሬና ዘይት ስብል ምርምር	Pulse and oil research	166,400.00	0.00	0.00	166,400.00
04/00/004/213/02/19/00/003	Qorannoo Kuduraa fi Mudura	የአትክልትና ፍሬፍሬ ምርምር	Horticulture research	226,000.00	0.00	0.00	226,000.00
04/00/004/213/03	Tekinolojii Beeyiledaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock research	460,000.00	0.00	0.00	460,000.00
04/00/004/213/03/20/00/005	Qorannoo Horsiisa Kanniisaa	ጎብ እርባታ ምርምር	Appiculture Research	260,000.00	0.00	0.00	260,000.00
04/00/004/213/03/20/00/006	Qoranno nyaata beeylada fi kununsaa margaa dhedumsa	የግብሽ መሬትና መኖ ልማት ምርምር	Animal feeds & Range land managment research	200,000.00	0.00	0.00	200,000.00
04/00/004/213/04	Dhiyeessa Teekinolojii Qabeenya Uumamaa	የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር	Natural Resource Technology Research	502,200.00	0.00	0.00	502,200.00
04/00/004/213/04/23/00/001	Qorannoo Fooyya'insa fi Eegumissa Biyyee fi Bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil and water Improvemnet and Management	204,900.00	0.00	0.00	204,900.00
04/00/004/213/04/23/00/002	Qorannoo misooma Jallisii fi cimmissa bishaanii	የመስኖ ልማትና ውሃ ማቆር ምርምር	Irrigation and water harvesting research	69,400.00	0.00	0.00	69,400.00
04/00/004/213/04/23/00/003	Qorannoo Agiroo Foreestirii	የደን ልማት ምርምር	Agro ferestry Research	227,900.00	0.00	0.00	227,900.00
04/00/004/213/06	Qorannoo Manajimantii Qonnaa	የግብርና ሥራ አመራር ምርም	Farm Managment Research	700,900.00	0.00	0.00	700,900.00
04/00/004/213/06/25/00/001	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm managment	700,900.00	0.00	0.00	700,900.00
04/00/004/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢክስቴንሽንና መሀባራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economic Research	400,300.00	0.00	0.00	400,300.00
04/00/004/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኢክስቴንሽን ምርምር	Agricultural Extension Research	229,800.00	0.00	0.00	229,800.00
04/00/004/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና መሀባራዊ ናኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	170,500.00	0.00	0.00	170,500.00
04/00/004/214	Waajjira Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Resource Development and Health Office	640,021.00	0.00	0.00	640,021.00
04/00/004/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxum-mii	የእንስሳት ጤና ልማት፡ ካረንደተን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	640,021.00	0.00	0.00	640,021.00
04/00/004/214/03/07/00/001	To'annoo Dhibee Goggaa fi kallee	የቆዳና ሊሞ በሽታ ቁጥጥር	Hide and Skin disease (Ectoparasite) Control	640,021.00	0.00	0.00	640,021.00
04/00/004/219	Wajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection Office	328,526.00	0.00	0.00	328,526.00
04/00/004/219/02	Itti Fayyadama Lafa	የገጠር መሬት አጠቃቀም	Rura Land use	328,526.00	0.00	0.00	328,526.00
04/00/004/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከፋይተራል ጥናት ፕሮጀክት	Cadesriral survey project	328,526.00	0.00	0.00	328,526.00
04/00/004/220	Qabeenya Bishaani	ውሃ ሃብት	Water Resources	27,212,135.00	0.00	0.00	27,212,135.00
04/00/004/221	Waajjira Bishaan, Albuuda fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	17,854,283.00	0.00	0.00	17,854,283.00
04/00/004/221/02	Bulchinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resource Adminstration	17,659,848.00	0.00	0.00	17,659,848.00

04/00/004/221/02/03/00/023	Ijaarsa Bishaan Dhugaatii Aranfamaa (SDG-2007) kan itti fufee	አረንፈማ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2007)	Costruction of potable water supply for Arenfema (SDG-2007) ongoing	394,752.00	0.00	0.00	394,752.00
04/00/004/221/02/03/00/127	Ijaarsa Bishaan Dhugaatii Baadiyyaa 1 (SDG 2005) - Kan Ture	1 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2005)	Construction of 1 Rural Potable Water Supply (SDG 2005) - On going	420,006.00	0.00	0.00	420,006.00
04/00/004/221/02/03/00/164	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii 10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & Design of 10 Potable Water Supply	160,000.00	0.00	0.00	160,000.00
04/00/004/221/02/03/00/185	Ijaarsa Bishaan Dhugaatii Bubbee (SDG-2007) kan itti fufee	ቡቤ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2007)	Costruction of potable water supply for Bube (SDG-2007) ongoing	541,026.00	0.00	0.00	541,026.00
04/00/004/221/02/03/00/279	Ijaarsa Bishaan Dhugaatii Chambee (SDG-2007) kan itti fufee	ቻምቤ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Costruction of potable water supply for Chambe (SDG-2007) on going	961,436.00	0.00	0.00	961,436.00
04/00/004/221/02/03/00/283	Ijaarsa Bishaan Dhugaatii baadiyyaa Dammee Dabaye (SDG 2007) kan itti fufee	ደሜ ደብይ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of Rural Potable Water Supply for Deme Debeye (SDG 2007) ongoing	512,792.00	0.00	0.00	512,792.00
04/00/004/221/02/03/00/284	Ijaarsa Bishaan Dhugaatii baadiyyaa Heboo Molichaa (SDG 2007) kan itti fufee	ሄቦ ሞልቻ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of Rural Potable Water Supply for Hebo Molcha (SDG 2007) ongoing	820,008.00	0.00	0.00	820,008.00
04/00/004/221/02/03/00/285	Ijaarsa Bishaan Dhugaatii baadiyyaa Dukoo (SDG 2007) kan itti fufee	ዱኮ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2007)	Construction of Rural Potable Water Supply for Dukoo (SDG 2007) ongoing	369,800.00	0.00	0.00	369,800.00
04/00/004/221/02/03/00/286	Ijaarsa Bishaan Dhugaatii baadiyyaa Hadhees-saa (SDG 2007) kan itti fufee	ሃደሳ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of Rural Potable Water Supply for Hadesa (SDG 2007) ongoing	400,026.00	0.00	0.00	400,026.00
04/00/004/221/02/03/00/287	Ijaarsa Bishaan Dhugaatii baadiyyaa Harusee Darsaa (SDG 2007) kan itti fufee	ሃሩሴ ደርሳ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2007)	Construction of Rural Potable Water Supply for Haruse Dersa (SDG 2007) ongoing	646,448.00	0.00	0.00	646,448.00
04/00/004/221/02/03/00/288	Ijaarsa Bishaan Dhugaatii baadiyyaa Walee Magaadoo (SDG 2007) kan itti fufee	ወሌ መጋዶ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2007)	Construction of Rural Potable Water Supply for Wale Magado (SDG 2007) ongoing	676,884.00	0.00	0.00	676,884.00
04/00/004/221/02/03/00/289	Ijaarsa Bishaan Dhugaatii baadiyyaa Yabituu Haaroo Labatu (SDG 2007) kan itti fufee	ያቡቲ ሃሮ ለቡቲ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of Rural Potable Water Supply for Yabtu Haro Labatu (SDG 2007) ongoing	678,452.00	0.00	0.00	678,452.00
04/00/004/221/02/03/00/343	Ijaarsa Bishaan Dhugaatii coorsaa Goljaa (2008) Haaraa	ጮርሳ ጎልጃ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Costruction of potable water supply for Chorso Golja (2008) New	1,753,241.00	0.00	0.00	1,753,241.00
04/00/004/221/02/03/00/344	Ijaarsa Bishaan Dhugaatii Ilaalcha Haaroo (2008) Haaraa	ኪላልቻ ሃሮ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Costruction of potable water supply for Ilalcha Haro (2008) New	2,600,710.00	0.00	0.00	2,600,710.00
04/00/004/221/02/03/00/345	Ijaarsa Bishaan Dhugaatii Sakaro Lebatu (2008) Haaraa	ሰከሮ ለቡቲ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Costruction of potable water supply for Sakaro Lebatu (2008) New	1,457,634.00	0.00	0.00	1,457,634.00
04/00/004/221/02/03/00/346	Ijaarsa Bishaan Dhugaatii Odaa Butaa (2008) Haaraa	ኦዳ ቡታ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Costruction of potable water supply for Oda Buta (2008) New	1,430,723.00	0.00	0.00	1,430,723.00
04/00/004/221/02/03/00/347	Ijaarsa Bishaan Dhugaatii Genale Korchaa (2008) Haaraa	ገናሌ ኮርቻ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Costruction of potable water supply for Genala korchaa (2008) New	1,175,787.00	0.00	0.00	1,175,787.00
04/00/004/221/02/03/00/348	Ijaarsa Bishaan Dhugaatii Daraaraa (2008) Haaraa	ደራራ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Costruction of potable water supply for Derara (2008) New	1,697,007.00	0.00	0.00	1,697,007.00

04/00/004/221/02/03/00/349	Ijaarsa Bishaan Dhugaatii Gerbicho Rogichaa (2008) Haaraa	ገርቢቹ ሮጊቾ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Costruction of potable water supply for Gerbicho Rogicha (2008) New	963,116.00	0.00	0.00	963,116.00
04/00/004/221/04	Misooma Albuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Develoment	194,435.00	0.00	0.00	194,435.00
04/00/004/221/04/05/00/004	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/004/221/04/05/00/024	Qorannoo dhiyeessa Humna Aduu - 43 (BF 38,MB 2 fi SHS 3)	43 የፀሐይ ኃይል አቅርቦት ጥናት (38 ጤና ጣቢያ፣ 2 ት/ቤት እና 3 ኤስ.ኤች.ኤስ)	43 Solar Energy Supply Study (38 HC,2 Schools & 3 SHS)	87,935.00	0.00	0.00	87,935.00
04/00/004/221/04/05/00/431	Ijaarsa Piroojektii Baayoo Gaazii	የባዮ ጋዝ ልማት ፕሮጀክት	Construction of Bio Gas Project	66,500.00	0.00	0.00	66,500.00
04/00/004/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	9,357,852.00	0.00	0.00	9,357,852.00
04/00/004/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	9,357,852.00	0.00	0.00	9,357,852.00
04/00/004/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 4	የ4 አነስተኛ የመስኖ ልመት ቅድመ ጥናት	Identification of 4 Small Scale Irrigation Study	40,000.00	0.00	0.00	40,000.00
04/00/004/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	120,000.00	0.00	0.00	120,000.00
04/00/004/224/02/03/00/003	Qorannoo Adda Baafannaa Hidha Lafa Jallisii Xixiqqaa	የአነስተኛ መስኖ ልማት ግድብ ቅድመ ጥናት	Identification of Micro Earth Dam Pre-feasibility Study	20,000.00	0.00	0.00	20,000.00
04/00/004/224/02/03/00/004	Genale Oda Kallacha Small Scale irrigation Development Construction	ገናሌ አዳ ከላቻ አነስተኛ መስኖ ልማት ግንባታ	Ijaarsaa Misooma Jallisii Xixiqqaa Gan-nalee Odaa Kallachaa	2,750,000.00	0.00	0.00	2,750,000.00
04/00/004/224/02/03/00/005	Ijaarsaa Misooma Jallisii Xixiqqaa Aloyee	አሎዬ አነስተኛ መስኖ ልማት ግንባታ	Aloyee Small Scale irrigation Development Construction	1,500,000.00	0.00	0.00	1,500,000.00
04/00/004/224/02/03/00/059	Ijaarsa Pirojektii Jallisii Xiqqaa Gannalee Malkaa-Aroreessaa (SDG)	ገናሌ መልካ አሮጌሳ አነስተኛ መስኖ ልማት ግንባታ	Ganale Malka-Aroresa Small Scale Irrigation Construction (SDG)	2,712,136.00	0.00	0.00	2,712,136.00
04/00/004/224/02/03/00/060	Ijaarsa Pirojektii Jallisii Xiqqaa Dhoosee	ዶሴ አነስተኛ መስኖ ልማት ግንባታ	Dose Small Scale Irrigation Construction	2,215,716.00	0.00	0.00	2,215,716.00
04/00/004/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	4,131,507.00	0.00	0.00	4,131,507.00
04/00/004/232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	4,131,507.00	0.00	0.00	4,131,507.00
04/00/004/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	4,131,507.00	0.00	0.00	4,131,507.00
04/00/004/232/01/01/00/053	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Nagallee (MDG)	ነገሌ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Negele Wood and Metal work production & sells Cluster Construction (MDG)	4,131,507.00	0.00	0.00	4,131,507.00
04/00/004/270	Ijaarsa	ኮንስትራክሽን	Constraction	106,113,691.00	0.00	0.00	106,113,691.00
04/00/004/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	97,713,691.00	0.00	0.00	97,713,691.00
04/00/004/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	97,713,691.00	0.00	0.00	97,713,691.00
04/00/004/273/03/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (በላቂ የልማት ግቦች)	97,713,691.00	0.00	0.00	97,713,691.00
04/00/004/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	8,400,000.00	0.00	0.00	8,400,000.00
04/00/004/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	8,400,000.00	0.00	0.00	8,400,000.00
04/00/004/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Nageellee	የነገሌ ከተማ መሠረተ ልማት ፕሮጀክት	Negele Town Urban Infrstructuer Development Piroject	2,000,000.00	0.00	0.00	2,000,000.00

04/00/004/277/03/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Adoolaa	አዶላ ከተማ መሠረተ ልማት ፕሮጀክት	Adola Town Urban Infrstructuer Devel- opment Piroject	3,400,000.00	0.00	0.00	3,400,000.00
04/00/004/277/03/03/00/027	Ijaarsa Bu'uura Misooma Magaalaa Shakisoo	የሻክሶ ከተማ መሠረተ ልማት ፕሮጀክት	Urban Infrastructuer construction Shakiso	3,000,000.00	0.00	0.00	3,000,000.00
04/00/004/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	45,742,855.00	0.00	0.00	45,742,855.00
04/00/004/310	Barnoota	ትምህርት	Education	27,076,913.00	0.00	0.00	27,076,913.00
04/00/004/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	27,076,913.00	0.00	0.00	27,076,913.00
04/00/004/311/02	Barnoota Sadarkaa Tokkoffaa	የአንደኛ ደረጃ ትምህርት	primary Education	5,417,123.00	0.00	0.00	5,417,123.00
04/00/004/311/02/01/00/009	Ijaarsa Manneen Barnoota Sad.1ffaa(1-4) 6 Naannoo Horsise)e Bulaa -(Haaraa)	6 የአርብቶ አደር አካባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ግንባታ (አዲስ)	Construction of 6 Primary Schools(1-4) of postural Areas - (new)	5,417,123.00	0.00	0.00	5,417,123.00
04/00/004/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	21,659,790.00	0.00	0.00	21,659,790.00
04/00/004/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)	3 የሁለተኛ ደረጃ ት/ቤቶች ግንባታ (አዲስ)	Construction of 3 Secondary Schools (new)	8,326,457.00	0.00	0.00	8,326,457.00
04/00/004/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 8Haaraa	አዲስ 8 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 8 new secondary schools	13,333,333.00	0.00	0.00	13,333,333.00
04/00/004/340	Fayyaa	ጤና	Health	18,665,942.00	0.00	0.00	18,665,942.00
04/00/004/341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	18,665,942.00	0.00	0.00	18,665,942.00
04/00/004/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primery Health service Provision	18,665,942.00	0.00	0.00	18,665,942.00
04/00/004/341/02/01/00/001	Ijaarsa Gamoo dabalataa B/F Guddattuu 158/23 keessaa 1	አንድ ተጨማሪ ብሎክ ግንባታ ከ158/23 ታዳጊ ጤና ጣቢያዎች	Construction of 1 additional blocks out of 158/23 nucleus health centers	615,000.00	0.00	0.00	615,000.00
04/00/004/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/4 keessaa	ተጨማሪ ብሎክ ግንባታ ለ69/4 ታዳጊ ጤና ጣቢያዎች	Construction of additional blocks for 69/4 nucleus health centers	2,460,000.00	0.00	0.00	2,460,000.00
04/00/004/341/02/01/00/023	Ijaarsa Bishaan Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የዉሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	1,090,841.00	0.00	0.00	1,090,841.00
04/00/004/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 6 (SDG)	ከ81 ጤና ጣቢያዎች ዉስጥ የ6ቱ ግንባታ (የምእተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 6 Health Centers out of 81(SDG)	13,886,264.00	0.00	0.00	13,886,264.00
04/00/004/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/2f kaffaltii “VAT”	ለ31/2 ለቀዶ ጥገና አገልግሎት ለሚገኙ ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 31/2 OR blocks	613,837.00	0.00	0.00	613,837.00
04/00/005	Harargee Bahaa	ም/ሥራት ሐረርገ	East Hararghe	292,618,502.00	0.00	0.00	292,618,502.00
04/00/005/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	9,927,556.00	0.00	0.00	9,927,556.00
04/00/005/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	9,927,556.00	0.00	0.00	9,927,556.00
04/00/005/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	9,927,556.00	0.00	0.00	9,927,556.00
04/00/005/122/01	Seera Hiikuu	ሕግ መተሪጎም	Interpretation of the Law	9,927,556.00	0.00	0.00	9,927,556.00
04/00/005/122/01/01/00/001	Ijaarsa Mana Murtii Olaanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Construction of Higher Court Office	9,927,556.00	0.00	0.00	9,927,556.00
04/00/005/200	Tajaajila Dinagdee	አኮኖሚ ዘርፍ	Economic Service	221,557,480.00	0.00	0.00	221,557,480.00
04/00/005/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	5,444,957.00	0.00	0.00	5,444,957.00
04/00/005/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,007,579.00	0.00	0.00	1,007,579.00

04/00/005/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	558,079.00	0.00	0.00	558,079.00
04/00/005/211/02/00/009	Pirojaktii Babilee Ijaarsa "Air Strip Security room" mana kusa bitta meshalee fi supha(Moora, Dalla fi balbala)	የባቢሌ አንበሳ መከላከያ ጣቢያ ግንባታ	Babile Air Strip Security rooms & pesticides store construction material requirment project	558,079.00	0.00	0.00	558,079.00
04/00/005/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource Development and Protection	449,500.00	0.00	0.00	449,500.00
04/00/005/211/04/12/00/002	Pir. Kununsa fi eegumsa Naannoo jijjirama itti fufinsaa argamsisuuf	ቀጣይነት ያለው የአካባቢ ጥበቃና እንቅስቃሴ ፕሮጀክት	Managing Env'tal Resource to enable Transition to more Sustainable Livelihood Project (MERET)	449,500.00	0.00	0.00	449,500.00
04/00/005/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	ኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	3,891,100.00	0.00	0.00	3,891,100.00
04/00/005/213/02	Qorannoo Sanyii Midhaanii	የሰብል ቴክኖሎጂ ምርምር	Crop Technology Research	589,200.00	0.00	0.00	589,200.00
04/00/005/213/02/19/00/001	Qorannoo Midhaan biilaa fi Agadaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal crop research	256,300.00	0.00	0.00	256,300.00
04/00/005/213/02/19/00/002	Qorannoo midhaan dheedhii fi dibataa	የጥሬጥፊና ዘይት ሰብል ምርምር	Pulse and oil crop research	199,700.00	0.00	0.00	199,700.00
04/00/005/213/02/19/00/003	Qorannoo kuduraa fi muduraa	የአትክልትና ፍሬ-ፍሬ ምርምር	Horticultural research	133,200.00	0.00	0.00	133,200.00
04/00/005/213/03	Qorannoo Teek.Beelladaa	የእንስሳት ተክኖሎጂ ምርምር	Livestock Technology Research	524,000.00	0.00	0.00	524,000.00
04/00/005/213/03/20/00/005	Qorannoo kannisaa	ንብ አርባታ ምርምር	Apiculture research	260,000.00	0.00	0.00	260,000.00
04/00/005/213/03/20/00/006	Qorannoo Nyataa Belledaa	የግጦሽ መሬትና መኖ ልማት ምርምር	Animal feed & Range Land Management	264,000.00	0.00	0.00	264,000.00
04/00/005/213/04	Tekinoloojii Qabeenya Uumamaa	የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር	Natural resource Research	407,500.00	0.00	0.00	407,500.00
04/00/005/213/04/23/00/001	Qorannoo Fooyya'insa Biyyee fi eegumsa biyyee fi bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil and water improvement and management research	111,200.00	0.00	0.00	111,200.00
04/00/005/213/04/23/00/002	Qorannoo misooma Jallisii fi cimmisa bishaanii	የመስኖና ውኃ ማጥቀር ምርምር	irrigation and water harvesting research	167,600.00	0.00	0.00	167,600.00
04/00/005/213/04/23/00/003	Qorannoo Bosonna	የደን ልማት ማሻሻያ ምርምር	Agro foetry Research	128,700.00	0.00	0.00	128,700.00
04/00/005/213/05	Qorannoo tekinoloojii makanizeshinii Qonnaa	የግብርና ማከናወኒነት ቴክኖሎጂ ምርምር	Agricultural Mechanization technology research	731,000.00	0.00	0.00	731,000.00
04/00/005/213/05/24/00/001	Qorannoo Teekinoloojii Hamaa Duraa	ቅድመ ሰብል ቴክኖሎጂ ምርምር	Preharvest Technology Research	275,000.00	0.00	0.00	275,000.00
04/00/005/213/05/24/00/002	Qorannoo Teekinoloojii Hamaa Booda	ድህረ ሰብል ቴክኖሎጂ ምርምር	Post harvest Technology Research	456,000.00	0.00	0.00	456,000.00
04/00/005/213/06	Qorannoo manajimantii Qonnaa	የግብርና ሥራ አመራር ምርምር	Farm management research	1,026,200.00	0.00	0.00	1,026,200.00
04/00/005/213/06/25/00/001	Manajimantii qonnaa	የግብርና ሥራ አመራር	Farm management	1,026,200.00	0.00	0.00	1,026,200.00
04/00/005/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና መሀበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economic Research	613,200.00	0.00	0.00	613,200.00
04/00/005/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	366,600.00	0.00	0.00	366,600.00
04/00/005/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና መሀበራዊ ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	246,600.00	0.00	0.00	246,600.00
04/00/005/219	Wajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection Office	546,278.00	0.00	0.00	546,278.00
04/00/005/219/02	Itti Fayyadama lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural Land use	546,278.00	0.00	0.00	546,278.00
04/00/005/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	546,278.00	0.00	0.00	546,278.00

04/00/005/220	Qabeenya Bishaani	ውሃ ሃብት	Water Resources	26,816,243.00	0.00	0.00	26,816,243.00
04/00/005/221	Wajjira Bishaan, Albuudaa fi Inarjii	የወሃ፣ ማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	15,740,757.00	0.00	0.00	15,740,757.00
04/00/005/221/02	Bulchinsa Qabeenya Bishaanii	የወ.ሀ ሀብት አስተዳደር	Water Resource Adminstration	15,539,828.00	0.00	0.00	15,539,828.00
04/00/005/221/02/03/00/029	Ijaarsa Bishaan Dhugaatii Sarkamaa (SDG-2007) - kan itti fufee	ሰርከማ የገጠር መጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2007)	Serkama Rural Potable Water Supply Construction (SDG-2007) ongoing	472,272.00	0.00	0.00	472,272.00
04/00/005/221/02/03/00/128	Ijaarsa Bishaan Dhugaatii Baadiyyaa 3 (SDG 2005) -Kan Turan	3 የገጠር መጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2005)	Construction of 3 Rural Potable Water Supply (SDG-2005) - Ongoing	1,493,187.00	0.00	0.00	1,493,187.00
04/00/005/221/02/03/00/165	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii Baadiyyaa 10	የ10 የገጠር መጠጥ ወሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & Design of 10 Rural Potable Water supply	160,000.00	0.00	0.00	160,000.00
04/00/005/221/02/03/00/186	Ijaarsa Bishaan Dhugaatii Waltaha Gabaa(SDG-2007) kan itti fufee	ወልተሃ ገባ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2007)	Costruction of potable water supply for Weltaha Geba (SDG-2007) ongoing	391,417.00	0.00	0.00	391,417.00
04/00/005/221/02/03/00/232	Ijaarsa Bishaan Dhugaatii Qocaare (SDG-2007) kan itti fufee	ቆጫሬ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Kochare potable Water Supply Con-struction (SDG-2007) ongoing	474,083.00	0.00	0.00	474,083.00
04/00/005/221/02/03/00/277	Ijaarsa Bishaan Dhugaatii Burqaa Jalalaa (SDG-2007) kan itti fufee	ቡርቃ ጃለላ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2007)	Burka Jalala Potable water Supply Con-struction (SDG-2007) ongoing	305,327.00	0.00	0.00	305,327.00
04/00/005/221/02/03/00/278	Ijaarsa Bishaan Dhugaatii Awubaree(SDG-2007) kan itti fufee	አወባሬ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Awubare Potable water Supply Construc-tion (SDG-2007) ongoing	810,418.00	0.00	0.00	810,418.00
04/00/005/221/02/03/00/350	Ijaarsa Bishaan Dhugaatii Ifa Jaalalaa (2008) Haaraa	ኢፌ ጃለላ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Ifa jalala Potable water Supply Construc-tion (2008) New	1,967,212.00	0.00	0.00	1,967,212.00
04/00/005/221/02/03/00/351	Ijaarsa Bishaan Dhugaatii Firii Qabsoo (2008) Haaraa	ፍሪ ቀብሶ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Firi Kabso Potable water Supply Con-struction (2008) New	2,755,019.00	0.00	0.00	2,755,019.00
04/00/005/221/02/03/00/352	Ijaarsa Bishaan Dhugaatii Boorallee Zonii (2008) Haaraa	ቦራሌ ሁኒ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Borele Zoni Potable water Supply Con-struction (2008) New	1,840,585.00	0.00	0.00	1,840,585.00
04/00/005/221/02/03/00/353	Ijaarsa Bishaan Dhugaatii Kufan Zik (2008) Haaraa	ኩፈን ሢክ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Kufen Zik Potable water Supply Con-struction (2008) New	1,849,323.00	0.00	0.00	1,849,323.00
04/00/005/221/02/03/00/354	Ijaarsa Bishaan Dhugaatii Balegay (2008) Haaraa	ባሌጋይ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Balegay Potable water Supply Construc-tion (2008) New	876,263.00	0.00	0.00	876,263.00
04/00/005/221/02/03/00/355	Ijaarsa Bishaan Dhugaatii Alolaa (2008) Haaraa	አሎላ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Alola Potable water Supply Construction (2008) New	875,982.00	0.00	0.00	875,982.00
04/00/005/221/02/03/00/356	Ijaarsa Bishaan Dhugaatii Ananii (2008) Haaraa	አነኒ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Aneni Potable water Supply Construc-tion (2008) New	1,268,740.00	0.00	0.00	1,268,740.00
04/00/005/221/04	Misooma Albuda fi Inerjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	200,929.00	0.00	0.00	200,929.00
04/00/005/221/04/05/00/005	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/005/221/04/05/00/025	Qorannoo Dhiyyeessa Humna Aduu - 54 (BF 48,MB 2 fi SHS 4)	54 የፀሐይ ኃይል አቅርቦት ጥናት (48 ጤና ጣቢያ፣ 2 ት/ቤት እና 4 ኤስ.ኤች.ኤስ)	54 Solar Energy Supply Study (48 HC,2 Schools & 4SHS)	95,929.00	0.00	0.00	95,929.00
04/00/005/221/04/05/00/432	Ijaarsa Piroojektii Baayoo Gaazii 25	የ25 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 25 Bio Gas Project	65,000.00	0.00	0.00	65,000.00
04/00/005/224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	11,075,486.00	0.00	0.00	11,075,486.00

04/00/005/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ዉሃ አቅርቦት	Irrigation Water Supply	11,075,486.00	0.00	0.00	11,075,486.00
04/00/005/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 4	የ4 አካላት የመስኖ ልመት ቅድመ ጥናት	Identification of 4 Small Scale Irrigation Study	40,000.00	0.00	0.00	40,000.00
04/00/005/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	110,000.00	0.00	0.00	110,000.00
04/00/005/224/02/03/00/003	Ijaarsaa Misooma Jallisii Xixiqqaa Dhagaya Balloo	ደጋያ በሎ አካላት የመስኖ ልማት ግንባታ	Dagaya Ballo Small Scale irrigation Development Construction	2,644,798.00	0.00	0.00	2,644,798.00
04/00/005/224/02/03/00/004	Ijaarsaa Misooma Jallisii Xixiqqaa Caffee Ramis	ጨፌ ራሚስ አካላት የመስኖ ልማት ግንባታ	Chafé Ramis Small Scale irrigation Development Construction	2,782,570.00	0.00	0.00	2,782,570.00
04/00/005/224/02/03/00/005	Ijaarsaa Misooma Jallisii Xixiqqaa Burqaa (SDG)	ቡርቃ አካላት የመስኖ ልማት ግንባታ	Burka Small Scale irrigation Development Construction (SDG)	2,492,632.00	0.00	0.00	2,492,632.00
04/00/005/224/02/03/00/061	Ijaarsaa Misooma Jallisii Xixiqqaa Quufaa Kaasaa (SDG)	ቁፋ ካሳ አካላት የመስኖ ልማት ግንባታ (ምዕተ አመት ፕሮጀክት)	Construction of Kufa Kasa Small Scale Irrigation Development (SDG)	3,005,486.00	0.00	0.00	3,005,486.00
04/00/005/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	4,913,043.00	0.00	0.00	4,913,043.00
04/00/005/232	Ejensii Hojiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አካላት አንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	4,913,043.00	0.00	0.00	4,913,043.00
04/00/005/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Suppor and Advisory	4,913,043.00	0.00	0.00	4,913,043.00
04/00/005/232/01/01/00/047	Ijaarsa Kilaasterii iddoo oomishaa fi gurguraa Mukaa fi Sibilaa Magaala Haroomaayaa	ሀሮማያ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Haromaya Wood and Metal work production & sells Cluster Construction	3,293,593.00	0.00	0.00	3,293,593.00
04/00/005/232/01/01/00/048	Ijaarsa Kilaasterii iddoo Qophii fi gurguraa Nyaata Magaala Haraamayyaa (MDG)	የሐሮማያ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (MDG)	Haromaya Food processing & sells Cluster Construction (MDG)	1,619,450.00	0.00	0.00	1,619,450.00
04/00/005/270	Ijaarsa	ኮንስትራክሽን	Constraction	184,383,237.00	0.00	0.00	184,383,237.00
04/00/005/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	171,953,478.00	0.00	0.00	171,953,478.00
04/00/005/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	171,953,478.00	0.00	0.00	171,953,478.00
04/00/005/273/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	171,953,478.00	0.00	0.00	171,953,478.00
04/00/005/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	10,899,997.00	0.00	0.00	10,899,997.00
04/00/005/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	10,899,997.00	0.00	0.00	10,899,997.00
04/00/005/277/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Haramayaa	ሀሮ ማያ ከተማ መሀረተ ልማት ፕሮጀክት	Aromaya Town Urban Infrastructuer Development Project	2,650,000.00	0.00	0.00	2,650,000.00
04/00/005/277/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Awwadaay	አዋዳይ ከተማ መሀረተ ልማት ፕሮጀክት	Awadaya Town Urban Infrastructuer Development Project	2,650,000.00	0.00	0.00	2,650,000.00
04/00/005/277/03/00/027	Pirojektii ijaarsa bu'uura misooma Magaala Dadar	የደደር ከተማ መሀረተ ልማት ፕሮጀክት	Dadar Town Urban Infrastructuer Development Project	3,000,000.00	0.00	0.00	3,000,000.00
04/00/005/277/03/00/028	Pirojektii ijaarsa bu'uura misooma Magaala Babbillee	የባቢሌ ከተማ መሀረተ ልማት ፕሮጀክት	Bable Town Urban Infrastructuer Development Project	2,599,997.00	0.00	0.00	2,599,997.00
04/00/005/279	Instiyuutii Pilaanii Magaalaa	የከተሞች ፕላንስ አንስትቴዩት	Urban Plan Institute	1,529,762.00	0.00	0.00	1,529,762.00
04/00/005/279/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support and Advisory	1,529,762.00	0.00	0.00	1,529,762.00
04/00/005/279/01/01/00/003	Qoranno fi Qophii Kaartaa Bu'uuraa Magalota 12 Damee Bahaa	የ12 ምስራቃዊ ቅርንጫፍ ከተሞች መሰረታዊ ካርታ ጥናት ና ዝግጅት	"Topography study of 12 Towns by Eastern branch	"	413,404.00	0.00	0.00

04/00/005/279/01/01/00/006	Qoranno fi Qophii Pilaanii Bu'uura Magaalota 12 Damee Bahaa	የ12 ምስራቃዊ ቅርንጫፍ ከተሞች መስረታዊ መዋቅር ፕላን ጥናትና ዝግጅት	"Study and preparation of 12 Towns Basic plan by Eastern branch	"	466,234.00	0.00	0.00
04/00/005/279/01/01/00/007	Qoraannoo Pilaanii fi Qophii Gidduu Galesaa Gudinaa Badiyaa 30 Damee Bahaa	በ ምስራቃዊ ቅርንጫፍ 30 ገጠር የልማት ማዕከላት መስረታዊ መዋቅር ፕላን ጥናትና ዝግጅት	30 kebele rural center plan preparation by Eastern baranch	650,124.00	0.00	0.00	650,124.00
04/00/005/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	61,133,466.00	0.00	0.00	61,133,466.00
04/00/005/310	Barnoota	ትምህርት	Education	38,779,583.00	0.00	0.00	38,779,583.00
04/00/005/311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	38,779,583.00	0.00	0.00	38,779,583.00
04/00/005/311/02	Barnoota Sadarkaa Tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary educaion	6,209,528.00	0.00	0.00	6,209,528.00
04/00/005/311/02/01/00/008	Ijaarsa Manneen Barnootaa sad. 1ffaa (1-4) 8 Naannoo Horsiisee Bulaa	8 የአርብቶ አደር አከባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ንግባታ	Construction of 8 Primary Schools(1-4) of Pastoralist Area	2,139,277.00	0.00	0.00	2,139,277.00
04/00/005/311/02/01/00/009	Ijaarsa Manneen Barnoota Sad.1ffaa (1-4) 5 Naannoo Horsiisee Bulaa -(Haaraa)	5 የአርብቶ አደር አከባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4) ግንባታ (አዲስ)	Construction of 5 Primary Schools(1-4) of Pastoralist Area (new)	4,070,251.00	0.00	0.00	4,070,251.00
04/00/005/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	32,570,055.00	0.00	0.00	32,570,055.00
04/00/005/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa Lammaf- faa (Karamakallaa,Minoo,fi Warra Ma- hammed)3 (SDGs)	የ3 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ(ኤስወዲጂ) (ከረመከላ፣ ሚኖ እና መሃመድ)	Construction of 3 Secondary Schools (SDGs) (keremekela,Mino fi Muhamed)	3,549,141.00	0.00	0.00	3,549,141.00
04/00/005/311/03/01/00/035	Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Baatee (SDG)	የባቱ ሁለተኛ ደረጃ ት/ቤት ግንባታ(ኤስወዲጂ)	Construction of Bate Secondary School (SDGS)	627,343.00	0.00	0.00	627,343.00
04/00/005/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 8 gara sad. 2ffaatti	8የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 8 (5-8) Primary Schools to Secondary Schools	5,067,115.00	0.00	0.00	5,067,115.00
04/00/005/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)	3 የሁለተኛ ደረጃ ት/ቤት ግንባታ (አዲስ)	Construction of 3 Secondary Schools (New)	8,326,456.00	0.00	0.00	8,326,456.00
04/00/005/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 9 Haaraa	አዲስ 9 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 9 new secondary schools	15,000,000.00	0.00	0.00	15,000,000.00
04/00/005/340	Fayyaa	ጤና	Health	22,353,883.00	0.00	0.00	22,353,883.00
04/00/005/341	Wajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	22,353,883.00	0.00	0.00	22,353,883.00
04/00/005/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	22,353,883.00	0.00	0.00	22,353,883.00
04/00/005/341/02/01/00/001	Ijaarsa Gamoo dabalataa B/F Guddattuu 158/23 keessaa 3	ሦስት ተጨማሪ ብሎክ ግንባታ ከ158/23 ታዲያ ጤና ጣቢያዎች	Construction of 3 additional blocks out of 158/23 nucleus health centers	1,845,000.00	0.00	0.00	1,845,000.00
04/00/005/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/5 keessaa	ተጨማሪ ብሎክ ግንባታ ለ69/5 ታዲያ ጤና ጣቢያዎች	Construction of additional blocks for 69/5 nucleus health centers	3,075,000.00	0.00	0.00	3,075,000.00
04/00/005/341/02/01/00/003	Ijaarsa W/E/Fayyaa Godinaa	የዞኑ ጤና ጥበቃ ጽ/ቤት ግንባታ	construction Zonal Health Office	1,520,000.00	0.00	0.00	1,520,000.00
04/00/005/341/02/01/00/023	Ijaarsa Bishaan Cimmisuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	1,153,629.00	0.00	0.00	1,153,629.00
04/00/005/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 8 (SDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ8ቱ ግንባታ (የምዕተ አመቱ ልማት ቀጣይ ግቦች)	Construction of 8 Health Centers out of 81 (SDG)	14,331,722.00	0.00	0.00	14,331,722.00
04/00/005/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/2f kaffaltii "VAT"	ለ31/2 ለቀዶ ጥገና አገልግሎት ለሚገኙ ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 31/2 OR blocks	428,532.00	0.00	0.00	428,532.00
04/00/006	Harargee Lixaa	ምዕራብ ሐረርጌ	West Hararghe	174,270,588.00	0.00	0.00	174,270,588.00

04/00/006/200	Tajaajila Dinagdee	ኢኮኖሚ ዘርፍ	Economic Service	121,998,267.00	0.00	0.00	121,998,267.00
04/00/006/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Agriculture and Natural Resources	3,905,757.00	0.00	0.00	3,905,757.00
04/00/006/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	405,080.00	0.00	0.00	405,080.00
04/00/006/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource Development and Protection	405,080.00	0.00	0.00	405,080.00
04/00/006/211/04/12/00/002	Pir. Kununsaa fi eegumsa naannoo, Jijjirama itti fufinsa qabu argamsisuuf	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood (MERET)	405,080.00	0.00	0.00	405,080.00
04/00/006/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	3,153,700.00	0.00	0.00	3,153,700.00
04/00/006/213/02	Qorannoo Sanyii Midhaanii	የሰብል ዘር ቱክኖሎጂ ምርምር	Crop research	922,400.00	0.00	0.00	922,400.00
04/00/006/213/02/19/00/001	Qorannoo Midhaan Bilaa fi Agdaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal Crop Research	223,000.00	0.00	0.00	223,000.00
04/00/006/213/02/19/00/002	Qorannoo Midhaan Dibata fi dheedhii	የጥራጥሬና ዘይት ሰብል ምርምር	Pulls & oils Corp	99,900.00	0.00	0.00	99,900.00
04/00/006/213/02/19/00/003	Qorannoo Kudura fi Muduraa	የአትክልትና ፍሬፍሬ ምርምር	Horticulture Research	133,200.00	0.00	0.00	133,200.00
04/00/006/213/02/19/00/004	Buna fi Mi'eessituu	ቡናና ቅመማ ቅመም ምርምር	Coffe & spice	466,300.00	0.00	0.00	466,300.00
04/00/006/213/03	Qorannoo Beelladaa	የእንስሳት ምርምር ቱክኖሎጂ	Livestock Res.process	510,000.00	0.00	0.00	510,000.00
04/00/006/213/03/20/00/005	Qorannoo Kanniisa	ንብ እርባታ ምርምር	Apiculture Research	260,000.00	0.00	0.00	260,000.00
04/00/006/213/03/20/00/006	Qorannoo Nyataa	የግላሽ መሬትና መኖ ልማት ምርምር	Animal feed and range land managemnt	250,000.00	0.00	0.00	250,000.00
04/00/006/213/04	Tekinolojii Qabeenya uumamaa	የተፈጥሮ ሃብት ቱክኖሎጂ ምርምር	Natural Resource Research	460,200.00	0.00	0.00	460,200.00
04/00/006/213/04/23/00/001	Qorannoo Fooyyainsaa Biyyee fi eegumsa biyyee fi bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil and water improvement and management research	210,200.00	0.00	0.00	210,200.00
04/00/006/213/04/23/00/003	Qorannoo Agro forastrii	የደን ምርምር	Agro-forestry Research	250,000.00	0.00	0.00	250,000.00
04/00/006/213/06	Qorannoo Manajimantii Qonnaa	የግብርና አመራር ምርምር	Farm Managment Research	767,800.00	0.00	0.00	767,800.00
04/00/006/213/06/25/00/001	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm Managment	767,800.00	0.00	0.00	767,800.00
04/00/006/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢክስቴንሽንና መሀባራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economics Research	493,300.00	0.00	0.00	493,300.00
04/00/006/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኢክስቴንሽን ምርምር	Agricultural Extension Research	349,300.00	0.00	0.00	349,300.00
04/00/006/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና መሀባራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	144,000.00	0.00	0.00	144,000.00
04/00/006/219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	346,977.00	0.00	0.00	346,977.00
04/00/006/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural Land use	346,977.00	0.00	0.00	346,977.00
04/00/006/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	346,977.00	0.00	0.00	346,977.00
04/00/006/220	Qabeenya Bishaani	ውሃ ሃብት	Water Resources	42,441,674.00	0.00	0.00	42,441,674.00
04/00/006/221	Waajjira Bishaan, Albuuda fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጅ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	31,862,599.00	0.00	0.00	31,862,599.00
04/00/006/221/02	Bulchinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resource Adminstration	31,673,448.00	0.00	0.00	31,673,448.00

04/00/006/221/02/03/00/033	Ijaarsa Bishaan Dhugaatii Baadiyyaa 3 (SDG 2004) Kan ture	3 የገጠር መጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2004)	Construction of 3 Rural Potable Water Supply (SDG 2004) - Ongoing	1,251,773.00	0.00	0.00	1,251,773.00
04/00/006/221/02/03/00/047	Ijaarsa Bishaan Dhugaatii Booydoo- (SDG-2006) Kan ture	ቦይዶ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2006)	Construction of Water Supply for -Boydo (SDG 2006) ongoing	799,568.00	0.00	0.00	799,568.00
04/00/006/221/02/03/00/049	Ijaarsa Bishaan Dhugaatii Ijafaaraa- (SDG-2006) Kan ture	ኢጆ ፋራ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Ijafara Potable water Supply Construc- tion (SDG 2006) ongoing	680,353.00	0.00	0.00	680,353.00
04/00/006/221/02/03/00/050	Ijaarsa Bishaan Dhugaatii Kayyuu (SDG-2006) Kan ture	ካዩ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2006)	Potable Water Supply Construction of Kayu (SDG 2006)-ongoing	697,338.00	0.00	0.00	697,338.00
04/00/006/221/02/03/00/129	Ijaarsa Bishaan Dhugaatii Baadiyyaa 7 (SDG 2005) -Kan turan	7 የገጠር መጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች2005)	Construction of 7 Rural Potabile Water Supply (SDG 2005) - Ongoing	1,283,853.00	0.00	0.00	1,283,853.00
04/00/006/221/02/03/00/150	Ijaarsa Bishaan Dhugaatii Baadiyyaa Wechu Gilley (SDG 2007) Kan itti fufe	ዊጬ ግሌይ የገጠር መጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Wechu Giley rural potable water supply construction (SDG-2007) ongoing	473,219.00	0.00	0.00	473,219.00
04/00/006/221/02/03/00/165	Ijaarsa Bishaan Dhugaatii Wenne Gudoo (SDG-2007) Kan itti fufe	ዊኔ ጉዶ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Wene Gudo (SDG-2007) ongoing	501,056.00	0.00	0.00	501,056.00
04/00/006/221/02/03/00/166	Ijaarsa Bishaan Dhugaatii Dhaloota (SDG-2007) Kan itti fufe	ደሎታ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Dalota (SDG-2007) ongoing	505,818.00	0.00	0.00	505,818.00
04/00/006/221/02/03/00/167	Qorannoo fi Dizaayinii Bishaan Dhugaatii Baadiyyaa (10)	የ10 የገጠር መጠጥ ወሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & Design of 10 Rural Potable Water Supply	160,000.00	0.00	0.00	160,000.00
04/00/006/221/02/03/00/168	Ijaarsa Bishaan Dhugaatii Diree Sadeeta (SDG-2007) Kan itti fufe	ድሬ ሰዴታ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Dire Sadeta (SDG-2007) ongoing	568,211.00	0.00	0.00	568,211.00
04/00/006/221/02/03/00/187	Ijaarsa Bishaan Dhugaatii Waltane (SDG-2007) Kan itti fufe	ወልታኔ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2007)	Weltane Potable water Supply Construc- tion (SDG-2007) ongong	521,954.00	0.00	0.00	521,954.00
04/00/006/221/02/03/00/218	Ijaarsa Bishaan Dhugaatii Baadiyyaa Barakat Tarkaanfataa	በረከት ተርካጎፊታ የገጠር መጠጥ ወሃ ልማት ግንባታ ፕሮጀክት	Bereket Terkanfeta Rural potable water supply Construction	912,000.00	0.00	0.00	912,000.00
04/00/006/221/02/03/00/249	Ijaarsa Bishaan Dhugaatii Buufata Fayyaa 5 (Burqaa)	የ5 ጤና ጣቢያ ወሃ አቅርቦት ፕሮጀክት (ምንጭ ማጎልበት)	Potable water supply for 5 Health Cen- ters (Spring development)	1,093,247.00	0.00	0.00	1,093,247.00
04/00/006/221/02/03/00/259	Babal'isuu Dhiyessa Bishaan Dhugaatii Bufa- taalee Fayyaa 4	የ4 ጤና ጣቢያ ወሃ አቅርቦት ማስፋፊያ ፕሮጀክት	Expansion of Water Supply for 4 Health Centers	2,244,344.00	0.00	0.00	2,244,344.00
04/00/006/221/02/03/00/260	Ijaarsa Bishaan Dhugaatii Odaa Tutaa(SDG-2007) Kan itti fufe	ኦዳ ቱታ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Oda Tuta (SDG-2007) ongoing	707,755.00	0.00	0.00	707,755.00
04/00/006/221/02/03/00/325	Ijaarsa Bishaan Dhugaatii Baadiyyaa Qabsoo (Qooda Mootummaa)	ቀበሌ የገጠር መጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (የመንግሥት ድርሻ)	Kebso Water Supply Construction (Matching Fund)	400,000.00	0.00	0.00	400,000.00
04/00/006/221/02/03/00/326	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gooroo (Qooda Mootummaa)	ጎሮ የገጠር መጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (የመንግሥት ድርሻ)	Goro Water Supply Construction (Matching Fund)	200,000.00	0.00	0.00	200,000.00
04/00/006/221/02/03/00/327	Ijaarsa Bishaan Dhugaatii Sakkanaa fi Korfa Wacuu	ሰክና እና ኮርፋ ዋጬ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት	Sekena and Korfa Wachu Potable water Supply Construction	700,000.00	0.00	0.00	700,000.00
04/00/006/221/02/03/00/328	Ijaarsa Bishaan Dhugaatii Walqixxummaa Ibsa	ወልቂጡማ ኢብሳ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት	Welkituma Ibsa Potable water Supply Construction	650,000.00	0.00	0.00	650,000.00
04/00/006/221/02/03/00/329	Ijaarsa Bishaan Dhugaatii Calalaaqaa fi Dikichaa	ጨለለቃ እና ዲኪቻ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት	Cheleleqa and Dikicha Potable water Supply Construction	750,000.00	0.00	0.00	750,000.00

04/00/006/221/02/03/00/357	Ijaarsa Bishaan Dhugaatii Gabbis Masalaa (2008) Haaraa	ገቢስ መሰላ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Gebis Mesela (2008) New	1,200,000.00	0.00	0.00	1,200,000.00
04/00/006/221/02/03/00/358	Ijaarsa Bishaan Dhugaatii Odaa Borri-yoo(2008) Haaraa	አዳ ቦርዮ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Oda Boriyo (2008) New	2,148,767.00	0.00	0.00	2,148,767.00
04/00/006/221/02/03/00/359	Ijaarsa Bishaan Dhugaatii Dukana ibsa /Goliya (2008) Haaraa	ዱክነ ኢብሳ/ጎልያ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Dukena ibsa/Goliya (2008) New	1,818,283.00	0.00	0.00	1,818,283.00
04/00/006/221/02/03/00/360	Ijaarsa Bishaan Dhugaatii Wachu Eltokkee (2008) Haaraa	ዋጪኤ ኤልቶክ. የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Wachu-Eltoke (2008) New	2,309,216.00	0.00	0.00	2,309,216.00
04/00/006/221/02/03/00/361	Ijaarsa Bishaan Dhugaatii Wachuu (2008) Haaraa	ዋጪኤ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Wachu (2008) New	1,317,387.00	0.00	0.00	1,317,387.00
04/00/006/221/02/03/00/362	Ijaarsa Bishaan Dhugaatii Sabulaa (2008) Haaraa	ሰቡላ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Sebula (2008) New	2,155,707.00	0.00	0.00	2,155,707.00
04/00/006/221/02/03/00/363	Ijaarsa Bishaan Dhugaatii Barkallee (2008) Haaraa	በርከሌ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Barkale (2008) New	2,955,707.00	0.00	0.00	2,955,707.00
04/00/006/221/02/03/00/364	Ijaarsa Bishaan Dhugaatii Annannoo (2008) Haaraa	አነኖ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Annanno (2008) New	2,667,892.00	0.00	0.00	2,667,892.00
04/00/006/221/04	Misooma Albuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	189151	0	0	189151
04/00/006/221/04/05/00/006	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40000	0	0	40000
04/00/006/221/04/05/00/026	Qorannoo Dhiyeessa Humna Aduu - 29 (BF 22, MB 2 fi SHS 5)	29 የፀሐይ ኃይል አቅርቦት ጥናት (22 ጤና ጣቢያ፣ 2 ት/ቤት እና 5 ኢ.ኤች.ኤስ)	29 Solar Energy Supply Study (22 HC,2 Schools & 5 SHS)	85651	0	0	85651
04/00/006/221/04/05/00/433	Ijaarsa Piroojektii Baayoo Gaazii 25	የ25 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 25 Bio Gas Project	63500	0	0	63500
04/00/006/224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	10,579,075.00	0.00	0.00	10,579,075.00
04/00/006/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	10,579,075.00	0.00	0.00	10,579,075.00
04/00/006/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 4	የ4 አነስተኛ የመስኖ ልማት ቅድመ ጥናት	Identification of 4 Small Scale Irrigation Study	40,000.00	0.00	0.00	40,000.00
04/00/006/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	130,000.00	0.00	0.00	130,000.00
04/00/006/224/02/03/00/003	Qorannoo Adda Baafannaa Hidha Lafa Jallisii Xixiqqaa	የአነስተኛ መስኖ ልማት ግድብ ቅድመ ጥናት	Identification of Micro Earth Dam Pre-feasibility Study	20,000.00	0.00	0.00	20,000.00
04/00/006/224/02/03/00/004	Ijaarsaa Misooma Jallisii Xixiqqaa Kuriftuu	ኩሪፍቱ አነስተኛ መስኖ ልማት ግንባታ	Kurfitu Small Scale irrigation Development Construction	2,000,000.00	0.00	0.00	2,000,000.00
04/00/006/224/02/03/00/005	Ijaarsaa Misooma Jallisii Xixiqqaa Burqaa Raachaa	ቡርቃ ራቻ አነስተኛ መስኖ ልማት ግንባታ	Burka Racha Small Scale irrigation Development Construction	2,768,144.00	0.00	0.00	2,768,144.00
04/00/006/224/02/03/00/006	Ijaarsaa Misooma Jallisii Xixiqqaa Jaawwisi (SDG)	ጃዊስ አነስተኛ መስኖ ልማት ግንባታ	Jawis Small Scale irrigation Development Construction (SDG)	2,522,298.00	0.00	0.00	2,522,298.00
04/00/006/224/02/03/00/066	Ijaarsa Misooma Jallisii Xixiqqaa Biyyoo Karaabba (SDG)	ብዮ ካራባ አነስተኛ መስኖ ልማት ግንባታ (ምዕተ አመት ፕሮጀክት)	Construction of Biyo Karaba Small Scale Irrigation Development (SDG)	3,098,633.00	0.00	0.00	3,098,633.00
04/00/006/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	5,313,043.00	0.00	0.00	5,313,043.00
04/00/006/232	Ejensii Hojiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	5,313,043.00	0.00	0.00	5,313,043.00

04/00/006/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Suppor and Advisory	5,313,043.00	0.00	0.00	5,313,043.00
04/00/006/232/01/01/00/051	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Ciroo (MDG)	ጨሮ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Chiro Wood and Metal work production & sells Cluster Construction (MDG)	3,293,593.00	0.00	0.00	3,293,593.00
04/00/006/232/01/01/00/052	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Ciroo (MDG)	ጭሮ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (MDG)	Chiro Food processing & sells Cluster Construction (MDG)	2,019,450.00	0.00	0.00	2,019,450.00
04/00/006/270	Ijaarsa	ኮንስትራክሽን	Constraction	70,337,793.00	0.00	0.00	70,337,793.00
04/00/006/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	62,637,793.00	0.00	0.00	62,637,793.00
04/00/006/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	62,637,793.00	0.00	0.00	62,637,793.00
04/00/006/273/03/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	62,637,793.00	0.00	0.00	62,637,793.00
04/00/006/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industrii & Urban Development Office	7,700,000.00	0.00	0.00	7,700,000.00
04/00/006/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	7,700,000.00	0.00	0.00	7,700,000.00
04/00/006/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Ciroo	የጨሮ ከተማ መሠረተ ልማት ፕሮጀክት	Chiro Town Urban Infrastructuer Development Project	4,300,000.00	0.00	0.00	4,300,000.00
04/00/006/277/03/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Baddessaa	የበደላ ከተማ መሠረተ ልማት ፕሮጀክት	Badesa Town Urban Infrastructuer Development Project	3,400,000.00	0.00	0.00	3,400,000.00
04/00/006/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	52,272,321.00	0.00	0.00	52,272,321.00
04/00/006/310	Barnoota	ትምህርት	Education	30,452,171.00	0.00	0.00	30,452,171.00
04/00/006/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	30,452,171.00	0.00	0.00	30,452,171.00
04/00/006/311/02	Barnoota Sadrkaa Tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	7,294,210.00	0.00	0.00	7,294,210.00
04/00/006/311/02/01/00/008	Ijaarsa Manneen Barnootaa sad. 1ffaa (1-4) 6 Naannoo Horsiisee Bulaa	6 የአርብቶ አደር አከባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ግንባታ	Construction of 6 Primary Schools(1-4) of Pastural Area	2,052,073.00	0.00	0.00	2,052,073.00
04/00/006/311/02/01/00/009	Ijaarsa Manneen Baroonta Sad.1ffaa (1-4) 5 Naannoo Horsiisee Bulaa (Haaraa)	5 የአርብቶ አደር አከባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ግንባታ (አዲስ)	Construction of 5 Primary Schools(1-4) of Pastural Area (New)	5,242,137.00	0.00	0.00	5,242,137.00
04/00/006/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	23,157,961.00	0.00	0.00	23,157,961.00
04/00/006/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa Lammaffaa 2 (burqaa dhimtuu fi Goliyaa) (SDGs)	የ2 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ(አስዲጂ)	Construction of 2 Secondary Schools (SDGs)	853,000.00	0.00	0.00	853,000.00
04/00/006/311/03/01/00/035	ijaarsa Mana Barumsaa ciroo Sad.2ffaa(SDG)	ጭሮ ሁለተኛ ደረጃ ት/ቤት ግንባታ(አስዲጂ)	Construction of Chiro Secondary School(SDG)	87,324.00	0.00	0.00	87,324.00
04/00/006/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 2 (Haaraa)	2 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (አዲስ)	Construction of 2 Secondary Schools(9-10) (New)	5,550,970.00	0.00	0.00	5,550,970.00
04/00/006/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 10 Haaraa	አዲስ 10 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 10 new secondary schools	16,666,667.00	0.00	0.00	16,666,667.00
04/00/006/340	Fayyaa	ጤና	Health	21,820,150.00	0.00	0.00	21,820,150.00
04/00/006/341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	21,820,150.00	0.00	0.00	21,820,150.00
04/00/006/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	21,820,150.00	0.00	0.00	21,820,150.00
04/00/006/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/6 keessaa	ተጨማሪ ብሉክ ግንባታ ለ69/6ታዲያ ጤና ጣቢያዎች	Construction of additional blocks for 69/6 nucleus health centers	3,690,000.00	0.00	0.00	3,690,000.00

04/00/006/341/02/01/00/018	Ijaarsa Buufataalee Fayyaa 150/56/22/8 keessaa 2 (SDGs)	h150/56/22/8 የጤ ጣቢያዎች ግንባታ ውስጥ የሁለት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 health centers out of 150/56/22/8 (SDGs)	236,501.00	0.00	0.00	236,501.00
04/00/006/341/02/01/00/023	Ijaarsa Bishaan Cimmissuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	1,053,795.00	0.00	0.00	1,053,795.00
04/00/006/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 6 (SDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ6ቱ ግንባታ (የምዕተ ዓመቱ ቀጣይ ልማት ግቦች)	Construction of 6 Health Centers out of 81 (SDG)	16,341,457.00	0.00	0.00	16,341,457.00
04/00/006/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/2f kaffaltii "VAT"	ለ31/2 ለቀዶ ጥገና አገልግሎት ለሚገቡ ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 31/2 OR blocks	498,397.00	0.00	0.00	498,397.00
04/00/007	Iluu Abbaa Booraa	ኢሉ አባቦር	Iluu Aba bora	208,911,075.00	0.00	0.00	208,911,075.00
04/00/007/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	6,744,007.00	0.00	0.00	6,744,007.00
04/00/007/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	6,744,007.00	0.00	0.00	6,744,007.00
04/00/007/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	6,744,007.00	0.00	0.00	6,744,007.00
04/00/007/122/01	Seera Hiikuu	-ስነ ሙተሪጎም	Interpretation of the Law	6,744,007.00	0.00	0.00	6,744,007.00
04/00/007/122/01/01/00/001	Ijaarsa Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Construction of Higher Court Office	6,744,007.00	0.00	0.00	6,744,007.00
04/00/007/200	Tajaajila Dinagdee	እኮኖሚ ዘርፍ	Economic Service	165,484,570.00	0.00	0.00	165,484,570.00
04/00/007/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	3,132,617.00	0.00	0.00	3,132,617.00
04/00/007/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,269,091.00	0.00	0.00	2,269,091.00
04/00/007/211/02	Ekisteenshinii Qonnaa	የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	1,204,485.00	0.00	0.00	1,204,485.00
04/00/007/211/02/02/00/002	Pirojektii To'anno Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	1,204,485.00	0.00	0.00	1,204,485.00
04/00/007/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource Development and Protection	1,064,606.00	0.00	0.00	1,064,606.00
04/00/007/211/04/12/00/003	Piroojektii Kununsa lafa itti fufiinsa qabu	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Sustainable Land Management Project	1,064,606.00	0.00	0.00	1,064,606.00
04/00/007/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	ኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	535,000.00	0.00	0.00	535,000.00
04/00/007/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	535,000.00	0.00	0.00	535,000.00
04/00/007/213/07/26/00/001	Qorannoo kalibiraashinii Biyyee	የአፈር ካልብራሽን ምርምር	Soil calibration research	535,000.00	0.00	0.00	535,000.00
04/00/007/219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection office	328,526.00	0.00	0.00	328,526.00
04/00/007/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አስተዳደርና አጠቃቀም	Rural Land use	328,526.00	0.00	0.00	328,526.00
04/00/007/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	328,526.00	0.00	0.00	328,526.00
04/00/007/220	Qabeenya Bishaani	ውሃ ሃብት	Water Resources	27,362,608.00	0.00	0.00	27,362,608.00
04/00/007/221	Waajjira Bishaan, Albuuda fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጅ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	21,492,786.00	0.00	0.00	21,492,786.00
04/00/007/221/02	Bulchinsa Qabeenya Bishaani	የውሀ ሀብት አስተዳደር	Water Resource Adminstration	21,321,845.00	0.00	0.00	21,321,845.00

04/00/007/221/02/03/00/023	Ijaarsa Bishaan Dhugaatii Baadiyyaa 1 (SDG 2004) Kan ture	1 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2004)	Construction of 1 Rural Potable Water Supply (SDG 2004) Ongoing	558,254.00	0.00	0.00	558,254.00
04/00/007/221/02/03/00/051	Ijaarsa Bishaan Dhugaatii Baadiyyaa Agaaroo Dentaa (SDG- 2006) Kan ture	አጋሮ ዴንታ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Rural Potable Water Supply Construction of Agaro Denta (SDG 2006) Ongoing	418,926.00	0.00	0.00	418,926.00
04/00/007/221/02/03/00/052	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gondooraa (SDG 2006) Kan ture	ጎንደራ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Gondora Rural potable water supply Construction (SDG 2006) ongoing	898,800.00	0.00	0.00	898,800.00
04/00/007/221/02/03/00/127	Ijaarsa Bishaan Dhugaatii Baadiyyaa 6 (SDG 2005) Kan turan	6 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2005)	Construction of 6 Rural Potable Water Supply (SDG 2005) ongoing	4,799,131.00	0.00	0.00	4,799,131.00
04/00/007/221/02/03/00/164	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii 10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & Design of 10 Potable Water Supply	160,000.00	0.00	0.00	160,000.00
04/00/007/221/02/03/00/185	Ijaarsa Bishaan Dhugaatii Baadiyyaa Baaroo (SDG-2007) Kan itti fufe	ባሮ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Baro Rural potable Water Supply Construction (SDG 2007) Ongoing	321,214.00	0.00	0.00	321,214.00
04/00/007/221/02/03/00/199	Ijaarsa Bishaan Dhugaatii Dhaamochaa (SDG-2007) Kan itti fufe	ዳሞቻ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Dhamocha Potable water Supply Construction (SDG-2007) ongoing	904,125.00	0.00	0.00	904,125.00
04/00/007/221/02/03/00/200	Ijaarsa Bishaan Dhugaatii Qeerarii (SDG-2007) Kan itti fufe	ቁረሲ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Qeresi Potable water Supply Construction (SDG-2007) ongoing	219,038.00	0.00	0.00	219,038.00
04/00/007/221/02/03/00/204	Ijaarsa Bishaan Dhugaatii Diizii (SDG-2007) Kan itti fufe	ዲዘ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Dizi Potable water Supply Construction (SDG-2007) ongoing	416,215.00	0.00	0.00	416,215.00
04/00/007/221/02/03/00/205	Ijaarsa Bishaan Dhugaatii Garba Diimaa (SDG-2007) Kan itti fufe	ገርቦ ዲማ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Gerbe Dima Potable water Supply Construction (SDG-2007) ongoing	632,182.00	0.00	0.00	632,182.00
04/00/007/221/02/03/00/207	Ijaarsa Bishaan Dhugaatii Baaroye (SDG-2007) Kan itti fufe	ባሮዬ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Baroye Potable water Supply Construction (SDG-2007) ongoing	621,568.00	0.00	0.00	621,568.00
04/00/007/221/02/03/00/257	Dhiyeessa Bishaan Dhugaatii Buufata Fayyaa-1 (Burqaa)	የ1 ጤና ጣቢያ ውሃ አቅርቦት ፕሮጀክት (ምንጭ ማጎልበት)	Potable Water Supply for one Health Center (Spring)	474,240.00	0.00	0.00	474,240.00
04/00/007/221/02/03/00/365	Ijaarsa Bishaan Dhugaatii Kombolcha (2008) Haaraa	ኮምቦልቻ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Kombolcha (2008) New	2,035,978.00	0.00	0.00	2,035,978.00
04/00/007/221/02/03/00/366	Ijaarsa Bishaan Dhugaatii Calloo (2008) Haaraa	ጨሎ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Chello (2008) New	1,890,652.00	0.00	0.00	1,890,652.00
04/00/007/221/02/03/00/367	Ijaarsa Bishaan Dhugaatii Sachii (2008) Haaraa	ሳቺ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Sachi (2008) New	2,897,182.00	0.00	0.00	2,897,182.00
04/00/007/221/02/03/00/368	Ijaarsa Bishaan Dhugaatii Arengamaa (2008) Haaraa	አረንጓዴ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Arengama (2008) New	2,179,923.00	0.00	0.00	2,179,923.00
04/00/007/221/02/03/00/369	Ijaarsa Bishaan Dhugaatii Bilanbiloo (2008) Haaraa	ቢላንቢሎ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Bilanbilo (2008) New	1,894,417.00	0.00	0.00	1,894,417.00
04/00/007/221/04	Misooma Albuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Develoment	170,941.00	0.00	0.00	170,941.00
04/00/007/221/04/05/00/004	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/007/221/04/05/00/024	Qorannoo dhiyeessa Humna Aduu - 43 (BF 38, MB 2 fi SHS 3)	43 የፀሐይ ኃይል አቅርቦት ጥናት (38 ጤና ጣቢያ፣ 2 ት/ቤት እና 3 ኢ.ኤች.ኤስ)	43 Solar Energy Supply Study (38 HC, 2 Schools & 3 SHS)	79,941.00	0.00	0.00	79,941.00
04/00/007/221/04/05/00/434	Ijaarsa Piroojektii Baayoo Gaazii 18	የ18 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 18 Bio Gas Project	51,000.00	0.00	0.00	51,000.00

04/00/007/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	5,869,822.00	0.00	0.00	5,869,822.00
04/00/007/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ዉሃ አቅርቦት	Irrigation Water Supply	5,869,822.00	0.00	0.00	5,869,822.00
04/00/007/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 5	የ5 አካላት የመስኖ ልማት ቅድመ ጥናት	Identification of 5 Small Scale Irrigation Study	50,000.00	0.00	0.00	50,000.00
04/00/007/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	130,000.00	0.00	0.00	130,000.00
04/00/007/224/02/03/00/003	Ijaarsaa Misooma Jallisii Xixiqqaa Bilidiimaa	ቢሊድማ አካላት የመስኖ ልማት ግንባታ	Bildima Small Scale irrigation Development Construction	1,800,000.00	0.00	0.00	1,800,000.00
04/00/007/224/02/03/00/004	Ijaarsaa Misooma Jallisii Xixiqqaa Kanaaboo (SDG)	ከ50 አካላት የመስኖ ልማት ግንባታ	Kenabo Small Scale irrigation Development Construction (SDG)	2,712,572.00	0.00	0.00	2,712,572.00
04/00/007/224/02/03/00/063	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Gojii	ጎጂ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Goji Small Scale Irrigation Development Construction Project	1,177,250.00	0.00	0.00	1,177,250.00
04/00/007/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	9,749,362.00	0.00	0.00	9,749,362.00
04/00/007/232	Ejensii Hojiwaana Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አካላት አገልግሎት ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	9,749,362.00	0.00	0.00	9,749,362.00
04/00/007/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	9,749,362.00	0.00	0.00	9,749,362.00
04/00/007/232/01/01/00/043	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Mattuu (MDG)	መቱ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Matu Wood and Metal work production & sells Cluster Construction (MDG)	3,211,547.00	0.00	0.00	3,211,547.00
04/00/007/232/01/01/00/044	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Mattuu (MDG)	መቱ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (MDG)	MatuFood processing & sells Cluster Construction (MDG)	1,619,450.00	0.00	0.00	1,619,450.00
04/00/007/232/01/01/00/078	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Baddallee (MDG)	የበደሌ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Bedelle Wood and Metal work production & sells Cluster Construction (MDG)	3,293,587.00	0.00	0.00	3,293,587.00
04/00/007/232/01/01/00/079	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Baddallee (MDG)	የበደሌ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (MDG)	Bedelle Food processing & sells Cluster Construction (MDG)	1,624,778.00	0.00	0.00	1,624,778.00
04/00/007/270	Ijaarsa	ኮንስትራክሽን	Construction	125,239,983.00	0.00	0.00	125,239,983.00
04/00/007/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	117,249,252.00	0.00	0.00	117,249,252.00
04/00/007/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	117,249,252.00	0.00	0.00	117,249,252.00
04/00/007/273/03/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	117,249,252.00	0.00	0.00	117,249,252.00
04/00/007/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	7,990,731.00	0.00	0.00	7,990,731.00
04/00/007/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	7,990,731.00	0.00	0.00	7,990,731.00
04/00/007/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Mattuu	መቱ ከተማ መሀረተ ልማት ፕሮጀክት	Metu Town Urban Infrastructure Development Project	4,400,000.00	0.00	0.00	4,400,000.00
04/00/007/277/03/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Baddallee	በደሌ ከተማ መሀረተ ልማት ፕሮጀክት	Bedele Town Urban Infrastructure Development Project	3,590,731.00	0.00	0.00	3,590,731.00
04/00/007/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	36,682,498.00	0.00	0.00	36,682,498.00
04/00/007/310	Barnoota	ትምህርት	Education	26,739,853.00	0.00	0.00	26,739,853.00
04/00/007/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	26,739,853.00	0.00	0.00	26,739,853.00

04/00/007/311/02	Barnoota Sadrkaa Tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	228,025.00	0.00	0.00	228,025.00
04/00/007/311/02/01/00/007	Ijaarsa Manneen Barnoota Sadarkaa Tokkoffaa 5 keessaa 4 (SDGs)	የ5 አንደኛ ደረጃ ት/ቤቶች ግንባታ (ኤስዲጂ)	Construction of 5 Primary Schools (SDGs)	228,025.00	0.00	0.00	228,025.00
04/00/007/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	26,511,828.00	0.00	0.00	26,511,828.00
04/00/007/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa Lammaffaa 2 (Gobbee fi Haroo Turee)(SDGs)	የ2 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ (ኤስዲጂ)	Construction of 2 Secondary Schools (SDGs)	956,271.00	0.00	0.00	956,271.00
04/00/007/311/03/01/00/037	Ol-guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 5 gara sad. 2ffaatti	5 አንደኛ ደረጃ ት/ቤቶችን(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 5 (5-8) Primary Schools to Secondary Schools	5,004,587.00	0.00	0.00	5,004,587.00
04/00/007/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad. 2ffaa(9-10) 2 (Haaraa)	2 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (አዲስ)	Construction of 2 Secondary (9-10) Schools (New)	5,550,970.00	0.00	0.00	5,550,970.00
04/00/007/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 9 Haaraa	አዲስ 9 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 9 new secondary schools	15,000,000.00	0.00	0.00	15,000,000.00
04/00/007/340	Fayyaa	ጤና	Health	9,942,645.00	0.00	0.00	9,942,645.00
04/00/007/341	Wajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	9,942,645.00	0.00	0.00	9,942,645.00
04/00/007/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	9,942,645.00	0.00	0.00	9,942,645.00
04/00/007/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/3 keessaa	ተጨማሪ ብሎክ ግንባታ ለ69/3 ታዳጊ ጤና ጣቢያዎች	Construction of additional blocks for 69/3 nucleus health centers	1,845,000.00	0.00	0.00	1,845,000.00
04/00/007/341/02/01/00/020	Ijaarsa Bafataa Fayyaa 22/12/2 keessaa 1 (Global funda Moot)	ከ22/12/2 ጤና ጣቢያዎች ግንባታ ውስጥ የ1ዱ ግንባታ (ከግለ-ብል ፈንድ ወደ መንግስት)	Construction of 1 health center out of 22/12/2 (Global-Govt.)	151,433.00	0.00	0.00	151,433.00
04/00/007/341/02/01/00/023	Ijaarsa Bishaan Cimmissuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	800,601.00	0.00	0.00	800,601.00
04/00/007/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 2 (SDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ2ቱ ግንባታ (የምእተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 2 Health Centers out of 81 (SDG)	6,605,887.00	0.00	0.00	6,605,887.00
04/00/007/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/2f kaffaltii “VAT”	ለ31/2 ለቀዶ ጥገና አገልግሎት ለሚገኙ ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 31/2 OR blocks	539,724.00	0.00	0.00	539,724.00
04/00/008	Jimmaa	ጅማ	Jima	226,734,419.00	0.00	0.00	226,734,419.00
04/00/008/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	11,213,295.00	0.00	0.00	11,213,295.00
04/00/008/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	11,213,295.00	0.00	0.00	11,213,295.00
04/00/008/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	11,213,295.00	0.00	0.00	11,213,295.00
04/00/008/122/01	Seera Hiikuu	ሕግ መተራጎም	Interpretation of the Law	11,213,295.00	0.00	0.00	11,213,295.00
04/00/008/122/01/01/00/001	Ijaarsa Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Construction of Higher Court Office	11,213,295.00	0.00	0.00	11,213,295.00
04/00/008/200	Tajaajila Dinagdee	እኮኖሚ ዘርፍ	Economic Service	158,471,247.00	0.00	0.00	158,471,247.00
04/00/008/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	3,266,201.00	0.00	0.00	3,266,201.00
04/00/008/211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Bureau of Agriculture	1,687,662.00	0.00	0.00	1,687,662.00
04/00/008/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	1,303,249.00	0.00	0.00	1,303,249.00
04/00/008/211/02/02/00/002	Piroojaktii To'anno Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	1,204,485.00	0.00	0.00	1,204,485.00

04/00/008/211/02/02/06/002	Pirojektii To'anno Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control project	98,764.00	0.00	0.00	98,764.00
04/00/008/211/04	Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Natural Resource Development and Protection	384,413.00	0.00	0.00	384,413.00
04/00/008/211/04/12/00/003	Piroojektii Kununsa lafa itti fufiinsa qabuu	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Sustainable Land Management Project	384,413.00	0.00	0.00	384,413.00
04/00/008/213	Inistiitiyuutii Qorannoo Qonnaa Oromiyaa	ኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	1,093,200.00	0.00	0.00	1,093,200.00
04/00/008/213/05	Tekinoloojii makanizeshinii Qonnaa	የግብርና መካናቤሽን ቴክኖሎጂ ምርምር	Agricultural machanization research	689,000.00	0.00	0.00	689,000.00
04/00/008/213/05/24/00/001	Qorannoo Tekinolojii Haamaa duraa Giduugaleesaa Qonnaa jimmaa	ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር	pre harvest research	376,000.00	0.00	0.00	376,000.00
04/00/008/213/05/24/00/002	Qorannoo Tekinolojii Haamaa bodaa Giduugaleesaa Qonnaa jimmaa	ድሀረ ሰብል ግብርና ቴክኖሎጂ ምርምር	Post harvest research	313,000.00	0.00	0.00	313,000.00
04/00/008/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢኮኖሚያዊና መሀበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Economics and Extension	404,200.00	0.00	0.00	404,200.00
04/00/008/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኢኮኖሚያዊ ምርምር	Agricultural Extension Research	196,900.00	0.00	0.00	196,900.00
04/00/008/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና መሀበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	207,300.00	0.00	0.00	207,300.00
04/00/008/219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection office	485,339.00	0.00	0.00	485,339.00
04/00/008/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural Land use	485,339.00	0.00	0.00	485,339.00
04/00/008/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከፋይነት ጥናት ፕሮጀክት	Cadesriral survey project	485,339.00	0.00	0.00	485,339.00
04/00/008/220	Qabeenya Bishaani	ውሃ ሃብት	Water Resources	20,734,972.00	0.00	0.00	20,734,972.00
04/00/008/221	Waajjira Bishaan, Albuuda fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	11,789,437.00	0.00	0.00	11,789,437.00
04/00/008/221/02	Bulchinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resource Adminstration	11,570,644.00	0.00	0.00	11,570,644.00
04/00/008/221/02/03/00/048	Ijaarsa Bishaan Dhugaatii Limmuu Saphaa (SDG-2007) Kan itti fufe	ሊሙ ስፓ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Limu Sapha (SDG-2007) ongoing	454,899.00	0.00	0.00	454,899.00
04/00/008/221/02/03/00/053	Ijaarsa Bishaan Dhugaatii Gobbuu Gambee (SDG-2006) - Kan ture	ጎቡ ጋምቤ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Potable Water Supply Construction of Gobu Gambe (SDG-2006) ongoing	418,926.00	0.00	0.00	418,926.00
04/00/008/221/02/03/00/054	Ijaarsa Bishaan Dhugaatii Guragee Biiftuu (SDG-2006)-Kan ture	ጉራጌ ቢፍቱ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Potable Water Supply Construction of Gurage Biftu (SDG 2006) ongoning	130,363.00	0.00	0.00	130,363.00
04/00/008/221/02/03/00/108	Ijaarsa Bishaan Dhugaatii Kiishee Poostaa (SDG-2007) Kan itti fufe	ኪሺ ፖስታ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Kishe Posta (SDG-2007) on going	625,412.00	0.00	0.00	625,412.00
04/00/008/221/02/03/00/111	Ijaarsa Bishaan Dhugaatii Qacoo Xirxiraa (SDG-2007) Kan itti fufe	ቁጮ ጥርጥራ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Qeco tirtira (SDG-2007) ongoing	699,441.00	0.00	0.00	699,441.00
04/00/008/221/02/03/00/113	Ijaarsa Bishaan Dhugaatii Haroo (SDG-2007) Kan itti fufe	ሃሮ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Haro (SDG-2007) ongoing	922,881.00	0.00	0.00	922,881.00
04/00/008/221/02/03/00/144	Ijaarsa Bishaan Dhugaatii Somoddoo (SDG-2007) Kan itti fufe	ሶሞዶ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Somoddo (SDG-2007) ongoing	984,764.00	0.00	0.00	984,764.00
04/00/008/221/02/03/00/170	Qorannoo fi Dizaayinii Dhiyyeessa Bishaan Dhugaatii Baadiyyaa 10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & Design of 10 Rural Potable Water Supply	160,000.00	0.00	0.00	160,000.00

04/00/008/221/02/03/00/189	Ijaarsa Bishaan Dhugaatii Dooyyoo Kobotaa (SDG-2007) Kan itti fufe	ዶሮ ኮቦታ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Potable Water Supply Construction of Doyo Kobeta (SDG-2007) ongoing	872,369.00	0.00	0.00	872,369.00
04/00/008/221/02/03/00/211	Ijaarsa Bishaan Dhugaatii Bakkee Guddoo (SDG-2007) Kan itti fufe	በኬ ጉዶ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Potable Water Supply Construction of Beke Gudo (SDG-2007) ongoing	664,645.00	0.00	0.00	664,645.00
04/00/008/221/02/03/00/236	Ijaarsa Bishaan Dhugaatii Koomaa (SDG-2007) Kan itti fufe	ኮማ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Potable Water Supply Construction of Koma (SDG-2007) ongoing	404,627.00	0.00	0.00	404,627.00
04/00/008/221/02/03/00/370	Ijaarsa Bishaan Dhugaatii Yaatuu dhahii (2008) Haaraa	ያቱ ደሃ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Potable Water Supply Construction of Yatu dahi (2008) New	1,194,589.00	0.00	0.00	1,194,589.00
04/00/008/221/02/03/00/371	Ijaarsa Bishaan Dhugaatii Marawaa (2008) Haaraa	መረዋ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Potable Water Supply Construction of Marawa (2008) New	554,857.00	0.00	0.00	554,857.00
04/00/008/221/02/03/00/372	Ijaarsa Bishaan Dhugaatii Mechii (2008) Haaraa	ሜቺ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Potable Water Supply Construction of Mechi (2008) New	1,034,502.00	0.00	0.00	1,034,502.00
04/00/008/221/02/03/00/373	Ijaarsa Bishaan Dhugaatii Michaa (2008) Haaraa	ሜቻ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Potable Water Supply Construction of Michaa (2008) New	864,840.00	0.00	0.00	864,840.00
04/00/008/221/02/03/00/374	Ijaarsa Bishaan Dhugaatii Caffataa (2008) Haaraa	ጨፈታ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Potable Water Supply Construction of Chafataa (2008) New	977,390.00	0.00	0.00	977,390.00
04/00/008/221/02/03/00/375	Ijaarsa Bishaan Dhugaatii Mintaa (2008) Haaraa	ሚንታ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Potable Water Supply Construction of Minta (2008) New	606,139.00	0.00	0.00	606,139.00
04/00/008/221/04	Misooma Albuda fi inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	218,793.00	0.00	0.00	218,793.00
04/00/008/221/04/05/00/008	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/008/221/04/05/00/028	Qorannoo Dhiyeessa Humna Aduu - 45 (BF 41 fi SHS 4)	45 የፀሐይ ኃይል አቅርቦት ጥናት (41 ጤና ጣቢያ እና 4 ኢስ.ኤች.ኤስ)	45 Solar Energy Supply Study (41 HC & 4 SHS)	96,793.00	0.00	0.00	96,793.00
04/00/008/221/04/05/00/435	Ijaarsa Piroojektii Baayoo Gaazii 70	የ70 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 70 Bio Gas Project	82,000.00	0.00	0.00	82,000.00
04/00/008/224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	8,945,535.00	0.00	0.00	8,945,535.00
04/00/008/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ዉሃ አቅርቦት	Irrigation Water Supply	8,945,535.00	0.00	0.00	8,945,535.00
04/00/008/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 5	የ5 አነስተኛ የመስኖ ልመት ቅድመ ጥናት	Identification of 5 Small Scale Irrigation Study	50,000.00	0.00	0.00	50,000.00
04/00/008/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	130,000.00	0.00	0.00	130,000.00
04/00/008/224/02/03/00/003	Ijaarsaa Misooma Jallisii Xixiqqaa Giiloo	ጊሎ አነስተኛ መስኖ ልማት ግንባታ	Gilo Small Scale irrigation Development Construction	2,300,000.00	0.00	0.00	2,300,000.00
04/00/008/224/02/03/00/007	Ijaarsaa Misooma Jallisii Xixiqqaa Alaltuu (SDG)	አለልቱ አነስተኛ መስኖ ልማት ግንባታ	Alaltu Small Scale irrigation Development Construction (SDG)	2,900,000.00	0.00	0.00	2,900,000.00
04/00/008/224/02/03/00/044	Ijaarsa Piroojektii Jallisii Xiqqaa Aboobee	አቦቤ አነስተኛ መስኖ ልማት ግንባታ	Aboobe Small Scale Irrigation Project Construction	3,470,395.00	0.00	0.00	3,470,395.00
04/00/008/224/02/03/00/045	Suphaa Piroojektii Jallisii Xiqqaa Qawwaa	ቃዋ አነስተኛ መስኖ ልማት ግንባታ	Kawa Small Scale Irrigation Project Maintenance	95,140.00	0.00	0.00	95,140.00
04/00/008/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	4,830,997.00	0.00	0.00	4,830,997.00
04/00/008/232	Ejensii Hojiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	4,830,997.00	0.00	0.00	4,830,997.00

04/00/008/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	4,830,997.00	0.00	0.00	4,830,997.00
04/00/008/232/01/01/00/041	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Agaroo (MDG)	አጋሮ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Agaro Wood and Metal work production & sells Cluster Construction (MDG)	3,211,547.00	0.00	0.00	3,211,547.00
04/00/008/232/01/01/00/042	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Agaroo (MDG)	አጋሮ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (MDG)	Agaro Food processing & sells Cluster Construction (MDG)	1,619,450.00	0.00	0.00	1,619,450.00
04/00/008/270	Ijaarsa	ኮንስትራክሽን	Constraction	129639077	0	0	129639077
04/00/008/273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	106265911	0	0	106265911
04/00/008/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	106265911	0	0	106265911
04/00/008/273/03/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	የኒሰርላል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	106265911	0	0	106265911
04/00/008/277	Waajjira Hojii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	23,373,166.00	0.00	0.00	23,373,166.00
04/00/008/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	23,373,166.00	0.00	0.00	23,373,166.00
04/00/008/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Jimmaa	የጂማ ከተማ መሰረተ ልማት ማስፋፋይ ፕሮጀክት	Jimma Urban Infrastructure Development Piroject (ULGDP)	18,373,166.00	0.00	0.00	18,373,166.00
04/00/008/277/03/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Agaroo	የአጋሮ ከተማ መሰረተ ልማት ማስፋፋይ ፕሮጀክት	Agaro Urban Infrastructure Development Piroject (ULGDP)	5,000,000.00	0.00	0.00	5,000,000.00
04/00/008/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	57,049,877.00	0.00	0.00	57,049,877.00
04/00/008/310	Barnoota	ትምህርት	Education	22,217,638.00	0.00	0.00	22,217,638.00
04/00/008/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	22,217,638.00	0.00	0.00	22,217,638.00
04/00/008/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	22,217,638.00	0.00	0.00	22,217,638.00
04/00/008/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 2 (Haaraa)	2 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (አዲስ)	Construction of 2 Secondary Schools(9-10) (New)	5,550,971.00	0.00	0.00	5,550,971.00
04/00/008/311/03/01/00/039	Ijaarsa Manneetii Barnoota Sad.2ffaa (9-10) 10 Haaraa	አዲስ 10 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 10 new secondary schools	16,666,667.00	0.00	0.00	16,666,667.00
04/00/008/340	Fayyaa	ጤና	Health	34,832,239.00	0.00	0.00	34,832,239.00
04/00/008/341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	34,832,239.00	0.00	0.00	34,832,239.00
04/00/008/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	34,832,239.00	0.00	0.00	34,832,239.00
04/00/008/341/02/01/00/001	Ijaarsa Gamoo dabalataa B/F Guddattuu 158/23 keessaa 3	ሦስት ተጨማሪ ብሎክ ግንባታ ከ158/23 ታዳጊ ጤና ጣቢያዎች ውስጥ	Construction of 3 additional blocks out of 158/23 nucleus health centers	1,845,000.00	0.00	0.00	1,845,000.00
04/00/008/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/4 keessaa	ተጨማሪ ብሎክ ግንባታ ፳፬/4 ታዳጊ ጤና ጣቢያዎች	Construction of additional blocks for 69/4 nucleus health centers	2,460,000.00	0.00	0.00	2,460,000.00
04/00/008/341/02/01/00/003	Ijaarsa Waajjira Eegumsa Fayyaa Godina Jimmaa	የጅማ ሆኔ ጤና ጥበቃ ጽ/ቤት ግንባታ	Construction of Jimma Zone Health Office	1,520,000.00	0.00	0.00	1,520,000.00
04/00/008/341/02/01/00/018	Ijaarsa B/F 150/56/22/8 keessaa 1 (SDGs)	ከ150/56/22/8 የጤና ጣቢያዎች ግንባታ ውስጥ የ1 ግንባታ (የምዕተ ዓመቱ ቀጣይ ልማት ግቦች)	Construction of 1 health centers out of 150/56/22/8 (SDGs)	133,644.00	0.00	0.00	133,644.00

04/00/008/341/02/01/00/023	Ijaarsa Buufataalee Fayyaa 4/2 keessaa 1 SDG	ከ4/2 የጤ ጣቢያዎች ውስጥ የ1ዱ ግንባታ (የምዕተ ዓመቱ ቀጣይ ልማት ግቦች)	Construction of 1 health center out of 4/2 (SDG)	159,936.00	0.00	0.00	159,936.00
04/00/008/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 8 (SDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ8ቱ ግንባታ (የምዕተ ዓመቱ ቀጣይ ልማት ግቦች)	Construction of 8 Health Centers out of 81 (SDG)	28,219,613.00	0.00	0.00	28,219,613.00
04/00/008/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/2f kaffaltii “VAT”	ለ31/2 ለቀዶ ጥገና አገልግሎት ለሚገኙ ብሉክች የባት ክፍያ	VAT payment for the Construction of 31/2 OR blocks	494,046.00	0.00	0.00	494,046.00
04/00/009	Shawaa Bahaa	ምሥራቅ ሸዋ	East Shewa	241,971,548.00	0.00	0.00	241,971,548.00
04/00/009/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	23,125,130.00	0.00	0.00	23,125,130.00
04/00/009/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	13,171,106.00	0.00	0.00	13,171,106.00
04/00/009/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	13,171,106.00	0.00	0.00	13,171,106.00
04/00/009/122/01	Seera Hiikuu	ሕግ መተረጎም	Interpretation of the Law	13,171,106.00	0.00	0.00	13,171,106.00
04/00/009/122/01/01/00/001	Ijaarsa Mana Murtii Olaanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Constuction of Higher Court Office	13,171,106.00	0.00	0.00	13,171,106.00
04/00/009/150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	9,954,024.00	0.00	0.00	9,954,024.00
04/00/009/152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Dev't Office	9,954,024.00	0.00	0.00	9,954,024.00
04/00/009/152/01	Deegarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	9,954,024.00	0.00	0.00	9,954,024.00
04/00/009/152/01/01/00/001	Ijaarsa Waajjiraa WMMD	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት ግንባታ	Construction of Finance & Economic Dev't Office	9,954,024.00	0.00	0.00	9,954,024.00
04/00/009/200	Tajaajila Dinagdee	ኢኮኖሚ ዘርፍ	Economic Service	184,935,420.00	0.00	0.00	184,935,420.00
04/00/009/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	8,125,316.00	0.00	0.00	8,125,316.00
04/00/009/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Bureau of Agriculture	741,277.00	0.00	0.00	741,277.00
04/00/009/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት	Natural Resource Development and Protection	741,277.00	0.00	0.00	741,277.00
04/00/009/211/04/12/00/002	Pir. Kununsaa fi eegumsa naannoo, Jijjirama itti fufinsa qabu argamsisuuf	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood (MERET)	289,704.00	0.00	0.00	289,704.00
04/00/009/211/04/12/00/003	Piroojektii Kununsa lafa itti fufinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	451,573.00	0.00	0.00	451,573.00
04/00/009/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	6,903,500.00	0.00	0.00	6,903,500.00
04/00/009/213/02	Qorannoo Tekinolojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Crop technology Research Section	1,066,000.00	0.00	0.00	1,066,000.00
04/00/009/213/02/19/00/003	Qorannoo Fooyyessa Sanyii Kuduraa fi Muduraa	የአትክልትና ፍሬ-ፍሬ ምርምር	Horticultural crop research	356,000.00	0.00	0.00	356,000.00
04/00/009/213/02/19/00/005	Qorannoo Baayoo Teekinolojii	ባዮ ቴክኖሎጂ ምርምር	Biotechnology Research	710,000.00	0.00	0.00	710,000.00
04/00/009/213/03	Tekinolojii Qorannoo Qabeenya Beeyledaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Technology Research	2,979,400.00	0.00	0.00	2,979,400.00
04/00/009/213/03/20/00/001	Qorannoo horii Annaa	የወተት ከብት ምርምር	Dairy research	300,000.00	0.00	0.00	300,000.00
04/00/009/213/03/20/00/002	Qorannoo Horii Foonii	የሥጋ ከብት ምርምር	Beef research	270,000.00	0.00	0.00	270,000.00
04/00/009/213/03/20/00/004	Qorannoo Qabeenya Lukkuu	የዶሮ አርባታ ምርምር	Poultry research	300,000.00	0.00	0.00	300,000.00
04/00/009/213/03/20/00/005	Qorannoo Qabeenya Kannisaa G/G Qonnaa Adaamii Tulluu	አዳማ ቴሎ ገብ ምርምር ማዕከል	Appiculture Research	280,000.00	0.00	0.00	280,000.00

04/00/009/213/03/20/00/006	Qorannoo nyaata horii fi kunuunsa Lafa dheedumsa	የግላሽ መሬት እንክብካቤና መኖ ልማት ምርምር	Animal feeds and range land managment research	400,000.00	0.00	0.00	400,000.00
04/00/009/213/03/22/00/002	Qorannoo Hawaas dinagdee Qonnaa	የግብርና መሀባራዊና ኢኮኖሚያዊ ምርምር	Agricultural socio economic research	269,400.00	0.00	0.00	269,400.00
04/00/009/213/03/22/00/003	Qorannoo Qurxum zuway	ዝዋይ አሳ ምርምር	Ziway Fishery	1,160,000.00	0.00	0.00	1,160,000.00
04/00/009/213/04	Qorannoo tekinoloojii Qabeenya uummamaa	የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር	Natural resource research	756,800.00	0.00	0.00	756,800.00
04/00/009/213/04/23/00/001	Qorannoo Fooya'insa biyyee fi eegumsa Biyyee fi Bishaani	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil Improvement and Soil and Water Conservation Research	285,800.00	0.00	0.00	285,800.00
04/00/009/213/04/23/00/002	Qorannoo Misooma jallisii fi Bishaan cimisuu	የመስኖ ልማትና ውኃ ማቆር ምርምር	Irrigation Development and Water harvesting Research	270,600.00	0.00	0.00	270,600.00
04/00/009/213/04/23/00/003	Qorannoo Agiroo forestirii	የደን ልማት ማሻሻያ ምርምር	Agroforestry Research	200,400.00	0.00	0.00	200,400.00
04/00/009/213/06	Qorannoo Manajimantii Qonnaa	የግብርና ሥራ አመራር ቡድን	Farm managment Team	946,500.00	0.00	0.00	946,500.00
04/00/009/213/06/25/00/001	Maanajimeentii Qonnaa	የግብርና ሥራ አመራር	Farm Management	946,500.00	0.00	0.00	946,500.00
04/00/009/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	642,000.00	0.00	0.00	642,000.00
04/00/009/213/07/27/00/001	Qorannoo Kaalibrashinii Biyyee	የአፈር ካልብራሽን ምርምር	Soil Calibration Research	642,000.00	0.00	0.00	642,000.00
04/00/009/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢኮኖሚያዊና መሀባራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Economics and Extension	512,800.00	0.00	0.00	512,800.00
04/00/009/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኢኮኖሚያዊ ምርምር	Agricultural Extension Research	310,500.00	0.00	0.00	310,500.00
04/00/009/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና መሀባራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	202,300.00	0.00	0.00	202,300.00
04/00/009/219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Enviromental Protection office	480,539.00	0.00	0.00	480,539.00
04/00/009/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural Land use	480,539.00	0.00	0.00	480,539.00
04/00/009/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	480,539.00	0.00	0.00	480,539.00
04/00/009/220	Qabeenya Bishaani	ውሃ ሃብት	Water Resources	26,102,782.00	0.00	0.00	26,102,782.00
04/00/009/221	Waajjira Bishaan, Albuuda fi Inarjii	የዉሃ ፣ ማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	16,841,776.00	0.00	0.00	16,841,776.00
04/00/009/221/02	Bulchinsa Qabeenya Bishaanii	የዉሀ ሀብት አስተዳደር	Water Resource Adminstration	16,627,267.00	0.00	0.00	16,627,267.00
04/00/009/221/02/03/00/052	Ijaarsa Bishaan Dhugaatii Baadiyyaa Baddaa Gabaabee	በዳ ገባቤ የገጠር መጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት	Badda Gababe Rural Potable Water Supply Construction	899,035.00	0.00	0.00	899,035.00
04/00/009/221/02/03/00/054	Ijaarsa Bishaan Dhugaatii Golbo (SDG-2007) kan itti fufe	ጎልቦ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Golbo (SDG-2007) ongoing	574,647.00	0.00	0.00	574,647.00
04/00/009/221/02/03/00/055	Ijaarsa Bishaan Dhugaatii Mummee Kosorroo (SDG-2007) kan itti fufe	መሜ ኮሶሮ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Mume Kosoro (SDG-2007) ongoing	206,203.00	0.00	0.00	206,203.00
04/00/009/221/02/03/00/061	Ijaarsa Bishaan Dhugaatii Baadiyyaa Adaadii Goree(SDG -2006) Kan ture	አዳዲስ ጎራ የገጠር መጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Rural Potable Water Supply Construc-tion of Adadi Gole (SDG-2006) on going	467,025.00	0.00	0.00	467,025.00
04/00/009/221/02/03/00/062	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gobaa Sayee (SDG-2006) Kan ture	ጎባ ሰዬ የገጠር መጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Rural Potable Water Supply Construc-tion of Goba saye (SDG-2006) on going	45,072.00	0.00	0.00	45,072.00

04/00/009/221/02/03/00/172	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii Baadiyyaa 10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & Design of 10 Rural Potabale Water supply	160,000.00	0.00	0.00	160,000.00
04/00/009/221/02/03/00/190	Ijaarsa Bishaan Dhugaatii Qooqaa Boosat (SDG-2007) kan itti fufe	ቆቃ ቦሰት የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (በላቂ የልማት ግቦች 2007)	Construction of potable water supply for Koka Boset (SDG-2007) ongoing	622,600.00	0.00	0.00	622,600.00
04/00/009/221/02/03/00/234	Ijaarsa Bishaan Dhugaatii Joorroo (SDG-2007) kan itti fufe	ጆሮ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (በላቂ የልማት ግቦች 2007)	Construction of potable water supply for Jorro (SDG-2007) ongoing	128,046.00	0.00	0.00	128,046.00
04/00/009/221/02/03/00/260	Babal'isuu Bishaan Dhugaatii Buufata Fayyaa-1	የ1 ጤና ጣቢያ ውሃ አቅርቦት ማስፋፊያ ፕሮጀክት	Expansion of Water supply for one Health Center	2,012,987.00	0.00	0.00	2,012,987.00
04/00/009/221/02/03/00/376	Ijaarsa Bishaan Dhugaatii Bartaa Samii (2008) Haaraa	በርታ ሳሚ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Barta Samii (2008) new	3,039,779.00	0.00	0.00	3,039,779.00
04/00/009/221/02/03/00/377	Ijaarsa Bishaan Dhugaatii Sera wakale (2008) Haaraa	ሴራ ወክሌ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Sera wakele (2008) New	2,192,540.00	0.00	0.00	2,192,540.00
04/00/009/221/02/03/00/378	Ijaarsa Bishaan Dhugaatii Abay Danabaa (2008) Haaraa	አባይ ደንባ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Abay Daneba (2008) New	1,517,308.00	0.00	0.00	1,517,308.00
04/00/009/221/02/03/00/379	Ijaarsa Bishaan Dhugaatii Dirree gola dheertuu (2008) Haaraa	ድሬ ጎሳ ደርቱ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Dire gola dertu (2008) New	2,149,255.00	0.00	0.00	2,149,255.00
04/00/009/221/02/03/00/380	Ijaarsa Bishaan Dhugaatii Jelloo chaanchoo (2008) Haaraa	ጆሎ ሜንጮ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Jelo chanchoo (2008) New	2,612,770.00	0.00	0.00	2,612,770.00
04/00/009/221/04	Misooma Hojii Albuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	214,509.00	0.00	0.00	214,509.00
04/00/009/221/04/05/00/009	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/009/221/04/05/00/029	Qorannoo Dhiyeessa Humna Aduu -15 (BF 11, MB 1 fi SHS 3)	15 የፀሐይ ኃይል አቅርቦት ጥናት (11 ጤና ጣቢያ፣ 1 ት/ቤት እና 3 ኤስ.ኤች.ኤስ)	15 Solar Energy Supply Study (11HC, 1 School & 3 SHS)	84,509.00	0.00	0.00	84,509.00
04/00/009/221/04/05/00/436	Ijaarsa Piroojektii Baayoo Gaazii 221	የ221 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 221 Bio Gas Project	90,000.00	0.00	0.00	90,000.00
04/00/009/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	9,261,006.00	0.00	0.00	9,261,006.00
04/00/009/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	9,261,006.00	0.00	0.00	9,261,006.00
04/00/009/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 4	የ4 አካላት የመስኖ ልማት ቅድመ ጥናት	Identification of 4 Small Scale Irrigation Study	40,000.00	0.00	0.00	40,000.00
04/00/009/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	110,000.00	0.00	0.00	110,000.00
04/00/009/224/02/03/00/003	Qorannoo Adda Baafannaa Hidha Lafa Jallisii Xixiqqaa	የአካላት የመስኖ ልማት ግድብ ቅድመ ጥናት	Identification of Micro Earth Dam Pre-feasibility Study	20,000.00	0.00	0.00	20,000.00
04/00/009/224/02/03/00/035	Suphaa Jallisii Xiqqaa Baatuu Dagaagaa	ባቱ ደጋጋ የአካላት የመስኖ ልማት ጥገና	Batu Dagaga Small Scale Irrigation Maintenance	1,715,980.00	0.00	0.00	1,715,980.00
04/00/009/224/02/03/00/070	Ijaarsa Misooma Jallisii Xixiqqaa Lafeessaa (MDG)	ላፌሳ አካላት የመስኖ ልማት ግንባታ (ምዕተ አመት ፕሮጀክት)	Construction of Lafesa Small Scale Irrigation Development (MDG)	3,902,251.00	0.00	0.00	3,902,251.00
04/00/009/224/02/03/00/071	Ijaarsa Misooma Jallisii Xixiqqaa Ilka So-maayaa	ኢልካ ሶማያ አካላት የመስኖ ልማት ግንባታ	Construction of Ilka Somaya Small Scale Irrigation Development	3,472,775.00	0.00	0.00	3,472,775.00
04/00/009/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	12,816,736.00	0.00	0.00	12,816,736.00
04/00/009/232	Ejensii Hojiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አካላት አንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	12,816,736.00	0.00	0.00	12,816,736.00

04/00/009/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	12,816,736.00	0.00	0.00	12,816,736.00
04/00/009/232/01/01/00/057	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Mojoo (MDG)	የሞጆ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Modjo Wood and Metal work production & sells Cluster Construction (MDG)	3,293,593.00	0.00	0.00	3,293,593.00
04/00/009/232/01/01/00/058	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Mojoo (MDG)	የሞጆ የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Modjo Textile production & sells Cluster Construction (MDG)	3,067,368.00	0.00	0.00	3,067,368.00
04/00/009/232/01/01/00/063	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Mojoo (MDG)	የሞጆ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (MDG)	Modjo Food processing & sells Cluster Construction (MDG)	1,624,778.00	0.00	0.00	1,624,778.00
04/00/009/232/01/01/00/070	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Baatuu (MDG)	የባቱ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Batu Wood and Metal work production & sells Cluster Construction (MDG)	3,211,547.00	0.00	0.00	3,211,547.00
04/00/009/232/01/01/00/071	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Baatuu (MDG)	የባቱ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (MDG)	Batu Food processing & sells Cluster Construction (MDG)	1,619,450.00	0.00	0.00	1,619,450.00
04/00/009/270	Ijaarsa	ኮንስትራክሽን	Constraction	137890586	0	0	137890586
04/00/009/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ክልላዊ	Roads Authority	81029440	0	0	81029440
04/00/009/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	81029440	0	0	81029440
04/00/009/273/03/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	81029440	0	0	81029440
04/00/009/277	Waajjira Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	56,861,146.00	0.00	0.00	56,861,146.00
04/00/009/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	56,861,146.00	0.00	0.00	56,861,146.00
04/00/009/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Adaamaa	አዳማ ከተማ መሠረተ ልማት ፕሮጀክት	ULGDP (construction of Infrastructure of Adama)	30,771,528.00	0.00	0.00	30,771,528.00
04/00/009/277/03/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Bishoofuu(ULGDP)	የቢሾፍቱ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	ULGDP (construction of Infrastacture of Bishoftu)	14,061,582.00	0.00	0.00	14,061,582.00
04/00/009/277/03/03/00/027	Pirojektii ijaarsa bu'uura misooma Magaala Mojoo	የሞጆ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Modjo Town infrastructure Development Construction project	4,750,000.00	0.00	0.00	4,750,000.00
04/00/009/277/03/03/00/028	Pirojektii ijaarsa bu'uura misooma Magaala Mataharaa	የመተሀራ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Matahara Town infrastructure Development Construction project	2,100,000.00	0.00	0.00	2,100,000.00
04/00/009/277/03/03/00/029	Pirojektii ijaarsa bu'uura misooma Magaala Baatuu	የባቱ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Batu Town infrastructure Development Construction project (ULGDP)	5,178,036.00	0.00	0.00	5,178,036.00
04/00/009/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	33,910,998.00	0.00	0.00	33,910,998.00
04/00/009/310	Barnoota	ትምህርት	Education	22,736,699.00	0.00	0.00	22,736,699.00
04/00/009/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	22,736,699.00	0.00	0.00	22,736,699.00
04/00/009/311/02	Barnoota Sadrkaa Tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	709,359.00	0.00	0.00	709,359.00
04/00/009/311/02/01/00/008	Ijaarsa Manneen Barnootaa Sad. 1ffaa (1-4) 1Naannoo Horsiisee Bulaa	1 የአርብቱ አደር አካባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4) ግንባታ	Construction of 1 Primary School (1-4) of Pastural Area	46,258.00	0.00	0.00	46,258.00
04/00/009/311/02/01/00/009	Ijaarsa Mana Barumsa Sad.1ffaa (1-4) Leedii Naannoo Horsiisee Bulaa (Haaraa)	1 የአርብቱ አደር አካባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4) ግንባታ (አዲስ)	Construction of Leedi Primary School (1-4) of Pastural Area (New)	663,101.00	0.00	0.00	663,101.00
04/00/009/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	22,027,340.00	0.00	0.00	22,027,340.00

04/00/009/311/03/01/00/033	Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Walancitii (SDGs)	ወለንጨቲ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ(ኤስዲጂ)	Construction of wolanchiti Secondary School (SDGs)	392,609.00	0.00	0.00	392,609.00
04/00/009/311/03/01/00/034	Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Matahaaraa (SDG)	መተሓራ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ(ኤስዲጂ)	Construction of Metahara Secondary School (SDGs)	1,771,470.00	0.00	0.00	1,771,470.00
04/00/009/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 5 gara sad. 2ffaatti	5 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up Grading of 5 (5-8) Primary Schools to Secondary Schools	2,645,623.00	0.00	0.00	2,645,623.00
04/00/009/311/03/01/00/038	Ijaarsa Manneen Barnoota Sda.2ffaa (9-10) 2 (O'ituu fi Ceekaa Dawwaaroo) (Haaraa)	2 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (ኤዲስ)	Construction of 2 Secondary(9-10) Schools (Oitu and Cheka Dawaro) (New)	5,550,971.00	0.00	0.00	5,550,971.00
04/00/009/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 7 Haaraa	አዲስ 7 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 7 new secondary schools	11,666,667.00	0.00	0.00	11,666,667.00
04/00/009/340	Fayyaa	ጤና	Health	11,174,299.00	0.00	0.00	11,174,299.00
04/00/009/341	Wajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	11,174,299.00	0.00	0.00	11,174,299.00
04/00/009/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	11,174,299.00	0.00	0.00	11,174,299.00
04/00/009/341/02/01/00/001	Ijaarsa Gamoo dabalataa B/F Guddattuu 158/23 keessaa 2	ሁለት ተጨማሪ ብሎክ ግንባታ ከ158/23 ታዲያ ጤና ጣቢያዎች ውስጥ	Construction of 2 additional blocks out of 158/23 nucleus health centers	1,230,000.00	0.00	0.00	1,230,000.00
04/00/009/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/2 keessaa	ተጨማሪ ብሎክ ግንባታ ለ69/2 ታዲያ ጤና ጣቢያዎች	Construction of additional blocks for 69/2 nucleus health centers	1,845,000.00	0.00	0.00	1,845,000.00
04/00/009/341/02/01/00/023	Ijaarsa Bishaan Cimmissuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	563,294.00	0.00	0.00	563,294.00
04/00/009/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 3 (SDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ3ቱ ግንባታ (የምስተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 3 Health Centers out of 81 (SDG)	7,041,303.00	0.00	0.00	7,041,303.00
04/00/009/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/2f kaffaltii "VAT"	ለ31/2 ለቀዶ ጥገና አገልግሎት ለሚገቡ ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 31/2 OR blocks	494,702.00	0.00	0.00	494,702.00
04/00/010	Shawaa Kaabaa	North Shewa		217,390,331.00	0.00	0.00	217,390,331.00
04/00/010/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	5,527,500.00	0.00	0.00	5,527,500.00
04/00/010/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	5,527,500.00	0.00	0.00	5,527,500.00
04/00/010/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	5,527,500.00	0.00	0.00	5,527,500.00
04/00/010/122/01	Seera Hiikuu	ሕግ መተረጎም	Interpretation of the Law	5,527,500.00	0.00	0.00	5,527,500.00
04/00/010/122/01/01/00/001	Ijaarsa Mana Murtii Olaanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Construction of Higher Court Office	5,527,500.00	0.00	0.00	5,527,500.00
04/00/010/200	Tajaajila Dinagdee	ኢኮኖሚ ዘርፍ	Economic Service	172,078,321.00	0.00	0.00	172,078,321.00
04/00/010/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	2,035,874.00	0.00	0.00	2,035,874.00
04/00/010/211	Wajjira Qonnaa	ግብርና ተፈጥሮ ሃብት	Agriculture Office	305,716.00	0.00	0.00	305,716.00
04/00/010/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት	Natural Resource Development and Protection	305,716.00	0.00	0.00	305,716.00
04/00/010/211/04/12/00/002	Pir. Kununsaa fi eegumsa naannoo, Jijirama itti fufinsa qabu argamsisuuf	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood (MERET)	305,716.00	0.00	0.00	305,716.00
04/00/010/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Inistitute	550,500.00	0.00	0.00	550,500.00

04/00/010/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	550,500.00	0.00	0.00	550,500.00
04/00/010/213/07/28/00/001	Qorannoo Kaalibirashinii Biyyee	የአፈር ካልብራሽን ምርምር	Soil Calibration Research	550,500.00	0.00	0.00	550,500.00
04/00/010/214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	784,881.00	0.00	0.00	784,881.00
04/00/010/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxum-mii	የእንስሳት ጤና ልማት፡ ኪረንጅተን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	784,881.00	0.00	0.00	784,881.00
04/00/010/214/03/07/00/001	To'annoo Dhibee Goggaa fi kallee	የቆዳና ሌቦ በሽታ ቁጥጥር	Hide and Skin disease (Ectoparasite) Control	784,881.00	0.00	0.00	784,881.00
04/00/010/219	Wajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Enviromental Protection Office	394,777.00	0.00	0.00	394,777.00
04/00/010/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural Land use	394,777.00	0.00	0.00	394,777.00
04/00/010/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	394,777.00	0.00	0.00	394,777.00
04/00/010/220	Qabeenya Bishaani	ውሃ ሃብት	Water Resources	19,233,353.00	0.00	0.00	19,233,353.00
04/00/010/221	Wajjira Bishaan, Albuuda fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	13,021,579.00	0.00	0.00	13,021,579.00
04/00/010/221/02	Bulchinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resource Adminstration	12,810,002.00	0.00	0.00	12,810,002.00
04/00/010/221/02/03/00/058	Ijaarsa Bishaan Dhugaatii Caffee (SDG-2007) Kan itti fufe	ጨፌ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Cheffe (SDG-2007) ongoing	478,318.00	0.00	0.00	478,318.00
04/00/010/221/02/03/00/063	Ijaarsa Bishaan Dhugaatii Bookkuu fi Asayoo SDG -2006 Kan ture	ቦካ እና አሰዮ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Potable Water Supply Construction of Boku & Asayo (SDG-2006) ongoing	120,000.00	0.00	0.00	120,000.00
04/00/010/221/02/03/00/064	Ijaarsa Bishaan Dhugaatii Dooranii SDG-2006 kan ture	ዶረኒ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Potable Water Supply Construction of Dorani (SDG-2006) ongoing	511,300.00	0.00	0.00	511,300.00
04/00/010/221/02/03/00/133	Ijaarsa Bishaan Dhugaatii Baadiyyaa 1 (SDG 2005) - Kan ture	1 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2005)	Construction of 1 Rural Potable Water supply (SDG 2005) - Ongoing	396,728.00	0.00	0.00	396,728.00
04/00/010/221/02/03/00/153	Ijaarsa Bishaan Dhugaatii Akkonnee (SDG-2007) Kan itti fufe	አኮኔ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Akone (SDG-2007) ongong	495,623.00	0.00	0.00	495,623.00
04/00/010/221/02/03/00/161	Ijaarsa Bishaan Dhugaatii Gabbisaa fi Adaree (SDG-2007) Kan itti fufe	ገቢሳ እና አደሬ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Gebisa & Adare (SDG-2007) ongoing	521,213.00	0.00	0.00	521,213.00
04/00/010/221/02/03/00/173	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii baadiyyaa 10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & Design of 10 Rural Potable Water Supply	160,000.00	0.00	0.00	160,000.00
04/00/010/221/02/03/00/191	Ijaarsa Bishaan Dhugaatii Baabbu Itayyaa (SDG-2007) Kan itti fufe	ባቡ ኢተያ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Babu Iteya(SDG-2007) ongoing	396,723.00	0.00	0.00	396,723.00
04/00/010/221/02/03/00/192	Ijaarsa Bishaan Dhugaatii Jaldee (SDG-2007) Kan itti fufe	ጆልዴ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Jelde (SDG-2007) ongoing	428,921.00	0.00	0.00	428,921.00
04/00/010/221/02/03/00/251	Ijaarsa Bishaan Dhugaatii Buufata Fayyaa-1 (Burqaa)	የ1 ጤና ጣቢያ ውሃ አቅርቦት ፕሮጀክት (ምንጭ ማጎልበት)	Potable water supply for One Health Center (Spring Development)	123,494.00	0.00	0.00	123,494.00
04/00/010/221/02/03/00/269	Ijaarsa Bishaan Dhugaatii Haarkisoo (SDG-2007) Kan itti fufe	ሃርኪሶ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Harkiso (SDG-2007) ongoing	593,614.00	0.00	0.00	593,614.00

04/00/010/221/02/03/00/381	Ijaarsa Bishaan Dhugaatii Urfata gaara siree (2008) Haaraa	ኡርፋታ ጋራ ስፊ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Urfefa gara sire (2008) New	1,490,184.00	0.00	0.00	1,490,184.00
04/00/010/221/02/03/00/382	Ijaarsa Bishaan Dhugaatii Tullii (2008) Haaraa	ቱሊ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Tuli (2008) New	1,330,315.00	0.00	0.00	1,330,315.00
04/00/010/221/02/03/00/383	Ijaarsa Bishaan Dhugaatii Ade Dalate (2008) Haaraa	አደ ዳለቲ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Ade Dalete (2008) New	1,720,782.00	0.00	0.00	1,720,782.00
04/00/010/221/02/03/00/384	Ijaarsa Bishaan Dhugaatii Seka ijaaraa (2008) Haaraa	ሴቃ ኢጃራ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Seka ijara (2008) New	1,317,742.00	0.00	0.00	1,317,742.00
04/00/010/221/02/03/00/385	Ijaarsa Bishaan Dhugaatii Waakjigre (2008) Haaraa	ዋቅጂግሬ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Wakjigre (2008) New	1,725,045.00	0.00	0.00	1,725,045.00
04/00/010/221/02/03/00/386	Ijaarsa Bishaan Dhugaatii Lellisaa Alii Dooroo (2008) Haaraa	ለሊሳ አሊ ዶሮ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Lellisa Ali Doro (2008) New	1,000,000.00	0.00	0.00	1,000,000.00
04/00/010/221/04	Misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	211,577.00	0.00	0.00	211,577.00
04/00/010/221/04/05/00/010	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/010/221/04/05/00/030	Qorannoo Dhiyeessa Humna Aduu - 27 (BF 20, MB 2 fi SHS 5)	27 የፀሐይ ኃይል አቅርቦት ጥናት (20 ጤና ጣቢያ፣ 2 ት/ቤት እና 5 ኤስ.ኤች.ኤስ)	27 Solar Energy Supply Study (20 HC,2 Schools & 5 SHS)	89,077.00	0.00	0.00	89,077.00
04/00/010/221/04/05/00/437	Ijaarsa Piroojektii Baayoo Gaazii 49	የ49 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 49 Bio Gas Project	82,500.00	0.00	0.00	82,500.00
04/00/010/224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	6,211,774.00	0.00	0.00	6,211,774.00
04/00/010/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	6,211,774.00	0.00	0.00	6,211,774.00
04/00/010/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 4	የ4 አካላት የመስኖ ልመት ቅድመ ጥናት	Identification of 4 Small Scale Irrigation Study	40,000.00	0.00	0.00	40,000.00
04/00/010/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	130,000.00	0.00	0.00	130,000.00
04/00/010/224/02/03/00/003	Ijaarsaa Misooma Jallisii Xixiqqaa Mummittii	መግቢቱ አካላት የመስኖ ልማት ግንባታ	Mumity Small Scale irrigation Development Construction	1,500,000.00	0.00	0.00	1,500,000.00
04/00/010/224/02/03/00/004	Ijaarsaa Misooma Jallisii Xixiqqaa Burqaa Somboo (SDG)	ቡርቃ ሶምቦ አካላት የመስኖ ልማት ግንባታ	Burka Sombo Small Scale irrigation Development Construction (SDG)	2,419,362.00	0.00	0.00	2,419,362.00
04/00/010/224/02/03/00/005	Ijaarsaa Misooma Jallisii Xixiqqaa Roobii Gomoroo (SDG)	ሮቢ ጎሞሮ አካላት የመስኖ ልማት ግንባታ	Robi Gomoro Burka Sombo Small Scale irrigation Development Construction (SDG)	2,122,412.00	0.00	0.00	2,122,412.00
04/00/010/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	5,296,468.00	0.00	0.00	5,296,468.00
04/00/010/232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አካላት አንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	5,296,468.00	0.00	0.00	5,296,468.00
04/00/010/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	5,296,468.00	0.00	0.00	5,296,468.00
04/00/010/232/01/01/00/049	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Fichee (MDG)	የፊቺ አንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	FitcheWood and Metal work production & sells Cluster Construction (MDG)	3,293,593.00	0.00	0.00	3,293,593.00
04/00/010/232/01/01/00/050	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Fichee (MDG)	የፊቺ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (MDG)	FitcheModjo Food processing & sells Cluster Construction (MDG)	2,002,875.00	0.00	0.00	2,002,875.00
04/00/010/270	Ijaarsa	ኮንስትራክሽን	Constraction	145512626	0	0	145512626
04/00/010/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	141112626	0	0	141112626

04/00/010/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	141112626	0	0	141112626
04/00/010/273/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	141112626	0	0	141112626
04/00/010/277	Wajjira Hojii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	4,400,000.00	0.00	0.00	4,400,000.00
04/00/010/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	4,400,000.00	0.00	0.00	4,400,000.00
04/00/010/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Fiichee	የፍቼ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Fiche Town infrastructure Development Construction project	4,400,000.00	0.00	0.00	4,400,000.00
04/00/010/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	39,784,510.00	0.00	0.00	39,784,510.00
04/00/010/310	Barnootaa	ትምህርት	Education	24,549,078.00	0.00	0.00	24,549,078.00
04/00/010/311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	24,549,078.00	0.00	0.00	24,549,078.00
04/00/010/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	24,549,078.00	0.00	0.00	24,549,078.00
04/00/010/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 5 gara sad. 2ffaatti	5 የአንደኛ ደረጃ ት/ቤቶችን(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 5 (5-8) primary Schools to Secondary Schools	5,664,774.00	0.00	0.00	5,664,774.00
04/00/010/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 2 (Haaraa)	2 የሁለተኛ ደረጃ ት/ቤቶች ግንባታ (አዲስ)	Construction of 2 Secondary Schools (New)	5,550,971.00	0.00	0.00	5,550,971.00
04/00/010/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 8 Haaraa	አዲስ 8 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 8 new secondary schools	13,333,333.00	0.00	0.00	13,333,333.00
04/00/010/330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	3,632,650.00	0.00	0.00	3,632,650.00
04/00/010/333	Wajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Oromia Labour & Social Affairs Agency	3,632,650.00	0.00	0.00	3,632,650.00
04/00/010/333/01	Deeggarsaa fi Gorsa	ድጋፍ እና ምክር	Support and Advisory	3,632,650.00	0.00	0.00	3,632,650.00
04/00/010/333/01/07/00/003	Suphaa fi Baballina Gamoo Gidduugala deggarsa manguddota Betasaalohom	የቤተሰብ-ሆም አረጋውያን እርዳታ ህንፃ እድሳት እና ማስፋፋት ግንባታ	Repair and expantion of Betesalohom Elder support Building construction	3,632,650.00	0.00	0.00	3,632,650.00
04/00/010/340	Fayyaa	ጤና	Health	11,602,782.00	0.00	0.00	11,602,782.00
04/00/010/341	Wajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	11,602,782.00	0.00	0.00	11,602,782.00
04/00/010/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	11,602,782.00	0.00	0.00	11,602,782.00
04/00/010/341/02/01/00/001	Ijaarsa Gamoo dabalataa B/F Guddattuu 158/23 keessaa 1	አንድ ተጨማሪ ብሎክ ግንባታ ከ158/23 ታዲያ ጤና ጣቢያዎች ውስጥ	Construction of 1 additional blocks out of 158/23 nucleus health centers	615,000.00	0.00	0.00	615,000.00
04/00/010/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/4 keessaa	ተጨማሪ ብሎክ ግንባታ ለ69/4 ታዲያ ጤና ጣቢያዎች	Construction of additional blocks for 69/4 nucleus health centers	2,460,000.00	0.00	0.00	2,460,000.00
04/00/010/341/02/01/00/017	Ijaarsa gamoo dabalataa B/F guddattuu 158/138/40/2 keessaa 1 (SDGs)	አንድ ተጨማሪ ብሎክ ግንባታ ከ158/138/40/2 ታዲያ ጤና ጣቢያዎች	Construction of 1health centers out of 158/138/40/2 (SDGs)	210,000.00	0.00	0.00	210,000.00
04/00/010/341/02/01/00/023	Ijaarsa Bishaan Cimmissuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	711,011.00	0.00	0.00	711,011.00
04/00/010/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 3 (SDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ3ቱ ግንባታ (የምእተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 3 Health Centers out of 81 (SDG)	7,350,771.00	0.00	0.00	7,350,771.00

04/00/010/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/1f kaffaltii “VAT”	ለ31/1 ለቀዶ ጥገና አገልግሎት ለሚገኙ ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 31/1 OR blocks	256,000.00	0.00	0.00	256,000.00
04/00/011	Shawaa Kibba Lixaa	ደቡብ ምዕራብ ሸዋ	South West Shewa	134,952,642.00	0.00	0.00	134,952,642.00
04/00/011/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	9,927,512.00	0.00	0.00	9,927,512.00
04/00/011/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	9,927,512.00	0.00	0.00	9,927,512.00
04/00/011/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	9,927,512.00	0.00	0.00	9,927,512.00
04/00/011/122/01	Seera Hiikuu	ሕግ መተረጎም	Interpretation of the Law	9,927,512.00	0.00	0.00	9,927,512.00
04/00/011/122/01/01/00/001	Ijaarsa Mana Murtii Olaanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Constuction of Higher Court Office	9,927,512.00	0.00	0.00	9,927,512.00
04/00/011/200	Tajaajila Dinagdee	ማህበራዊ አገልግሎት	Economic Service	96,847,786.00	0.00	0.00	96,847,786.00
04/00/011/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	454,102.00	0.00	0.00	454,102.00
04/00/011/219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land Use and Environmental Protection office	454,102.00	0.00	0.00	454,102.00
04/00/011/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural Land use	454,102.00	0.00	0.00	454,102.00
04/00/011/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	454,102.00	0.00	0.00	454,102.00
04/00/011/220	Qabeenya Bishaani	ውሃ ሃብት	Water Resources	25,446,380.00	0.00	0.00	25,446,380.00
04/00/011/221	Waajjira Bishaan, Albuuda fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	14,629,912.00	0.00	0.00	14,629,912.00
04/00/011/221/02	Bulchinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resource Adminstration	14,421,699.00	0.00	0.00	14,421,699.00
04/00/011/221/02/03/00/064	Ijaarsa Bishaan Dhugaatii Baantuu Bodaa (SDG-2007) kan itti fufe	ባንቱ ቦዳ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Bantu Boda Potable Water Supply Construction (SDG-2007) ongoing	910,401.00	0.00	0.00	910,401.00
04/00/011/221/02/03/00/066	Ijaarsa Bishaan Dhugaatii Baadiyyaa 6 (SDG 2004) - Kan ture	6 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2004)	Construction of 6 Rural Potable Water supply (SDG 2004) - Ongoing	533,721.00	0.00	0.00	533,721.00
04/00/011/221/02/03/00/070	Ijaarsa Bishaan Dhugaatii Caboo Sansalat SDG- 2006 Kan ture	ጨቦ ሰንሰለት የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Chebo Senselet Potable Water Supply Construction (SDG-2006) on going	468,074.00	0.00	0.00	468,074.00
04/00/011/221/02/03/00/071	Ijaarsa Bishaan Dhugaatii Maariyaam Seeraa SDG -2006 kan ture	ማርያም ሴራ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Mariam Sera Potable Water Supply Construction (SDG-2006) on going	750,644.00	0.00	0.00	750,644.00
04/00/011/221/02/03/00/072	Ijaarsa Bishaan Dhugaatii Hawwaa Waayyuu (SDG 2006) kan ture	ዛዋ ዋዩ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Hawa Wayu Potable Water Supply Construction (SDG-2006) on going	606,475.00	0.00	0.00	606,475.00
04/00/011/221/02/03/00/134	Ijaarsa Bishaan Dhugaatii Baadiyyaa 4 (SDG 2005) - Kan turan	4 የገጠር ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2005)	Construction of 4 Rural Potable Water Supply (SDG 2005) - Ongoing	547,718.00	0.00	0.00	547,718.00
04/00/011/221/02/03/00/174	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii Baadiyyaa 10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & Design of 10 Rural Potable Water Supply	160,000.00	0.00	0.00	160,000.00
04/00/011/221/02/03/00/202	Ijaarsa Bishaan Dhugaatii Mande Tufisaa (SDG-2007) kan itti fufe	መንደሩ ተፈላ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Mande Tufisa Potable Water Supply Construction (SDG-2007) ongoing	271,963.00	0.00	0.00	271,963.00
04/00/011/221/02/03/00/208	Ijaarsa Bishaan Dhugaatii Gultii Bolaa (SDG-2007) kan itti fufe	ጉልቲ ቦላ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Gulti Bola Potable Water Supply Construction (SDG-2007) ongoing	121,163.00	0.00	0.00	121,163.00

04/00/011/221/02/03/00/209	Ijaarsa Bishaan Dhugaatii Weranen Mega-naqoo (SDG-2007) kan itti fufe	ዌሬንን መገንቆ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Weranen Megenko Potable Water Supply Construction (SDG-2007) ongoing	521,963.00	0.00	0.00	521,963.00
04/00/011/221/02/03/00/210	Ijaarsa Bishaan Dhugaatii Finchir (SDG-2007) kan itti fufe	ፍንቅር የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Finchir Potable Water Supply Construction (SDG-2007) ongoing	421,163.00	0.00	0.00	421,163.00
04/00/011/221/02/03/00/323	Ijaarsa Bishaan Dhugaatii Baadiyyaa Habebee Silaasee	ሃቤቤ ስላሴ የገጠር መጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት	Habebe Silase Rural Potable Water Supply Construction	500,000.00	0.00	0.00	500,000.00
04/00/011/221/02/03/00/387	Ijaarsa Bishaan Dhugaatii Maaru Babal fi Xombee Ancabbii (2008) Haaraa	ማሩ በበሊ እና ጦምቤ አንጨቢ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Maru Bebeli & Tombe Anchebi Potable Water Supply Construction (2008) New	1,217,465.00	0.00	0.00	1,217,465.00
04/00/011/221/02/03/00/388	Ijaarsa Bishaan Dhugaatii Leeman Abuu (2008) Haaraa	ሌመን አቡ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Lemen Abu (2008) New	2,151,169.00	0.00	0.00	2,151,169.00
04/00/011/221/02/03/00/389	Ijaarsa Bishaan Dhugaatii Allee (2008) Haaraa	አሌ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Alle (2008) New	2,145,523.00	0.00	0.00	2,145,523.00
04/00/011/221/02/03/00/390	Ijaarsa Bishaan Dhugaatii Ariifataa (2008) Haaraa	አሪፊታ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Arifeta (2008) New	2,065,118.00	0.00	0.00	2,065,118.00
04/00/011/221/02/03/00/391	Ijaarsa Bishaan Dhugaatii Burqaa Godee (2008) Haaraa	ቡርቃ ጎዴ የመጠጥ ወ.ሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Burka Gode (2008) New	1,029,139.00	0.00	0.00	1,029,139.00
04/00/011/221/04	Misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	208,213.00	0.00	0.00	208,213.00
04/00/011/221/04/05/00/011	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/011/221/04/05/00/031	Qorannoo Dhiyeessa Humna Aduu - 23 (BF 16, MB 2 fi SHS 5)	23 የፀሐይ ኃይል አቅርቦት ጥናት (16 ጤና ጣቢያ፣ 2 ት/ቤት እና 5 ኤስ.ኤች.ኤስ)	23 Solar Energy Supply Study (16 HC, 2 Schools & 5 SHS)	98,213.00	0.00	0.00	98,213.00
04/00/011/221/04/05/00/438	Ijaarsa Piroojektii Baayoo Gaazii 52	የ52 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 52 Bio Gas Project	70,000.00	0.00	0.00	70,000.00
04/00/011/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	10,816,468.00	0.00	0.00	10,816,468.00
04/00/011/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	10,816,468.00	0.00	0.00	10,816,468.00
04/00/011/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 4	የ4 አነስተኛ የመስኖ ልመት ቅድመ ጥናት	Identification of 4 Small Scale Irrigation Study	40,000.00	0.00	0.00	40,000.00
04/00/011/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	130,000.00	0.00	0.00	130,000.00
04/00/011/224/02/03/00/003	Ijaarsaa Misooma Jallisii Xixiqqaa Goda Duulaa (SDG)	ጎደ ዱላ አነስተኛ መስኖ ልማት ግንባታ	Goda Dula Small Scale irrigation Development Construction (SDG)	3,776,000.00	0.00	0.00	3,776,000.00
04/00/011/224/02/03/00/035	Ijaarsa Jallisii Xiqqaa Ameenya	አሜኒያ አነስተኛ መስኖ ልማት ግንባታ	Amegna Small Irrigation Project Construction	3,005,542.00	0.00	0.00	3,005,542.00
04/00/011/224/02/03/00/036	Ijaarsa Piroojektii Jallisii Xiqqaa Gongaa-'MDG'	ጎንጋ አነስተኛ መስኖ ልማት ግንባታ	Gonga Small Scale Irrigation Project Construction- 'MDG'	2,864,926.00	0.00	0.00	2,864,926.00
04/00/011/224/02/03/00/057	Piroojektii Ijaarsa Misooma Jallisii Xixiqqaa Bosente	ቦሴንቲ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Bosente Small Scale Irrigation Development Construction Project	1,000,000.00	0.00	0.00	1,000,000.00
04/00/011/230	Daldala fi Geejiba	ገንደ ትራንስፖርት	Trade & Transport	7,072,457.00	0.00	0.00	7,072,457.00
04/00/011/232	Ejensii Hojiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	7,072,457.00	0.00	0.00	7,072,457.00
04/00/011/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	7,072,457.00	0.00	0.00	7,072,457.00

04/00/011/232/01/01/00/045	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Walisoo (MDG)	የወለሶ አንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Waliso Wood and Metal work production & sells Cluster Construction (MDG)	5,076,355.00	0.00	0.00	5,076,355.00
04/00/011/232/01/01/00/046	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Walisoo (MDG)	የወለሶ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (MDG)	Waliso Food processing & sells Cluster Construction (MDG)	1,996,102.00	0.00	0.00	1,996,102.00
04/00/011/270	Ijaarsa	ኮንስትራክሽን	Constraction	63874847	0	0	63874847
04/00/011/273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ክልላዊ	Roads Authority	61874847	0	0	61874847
04/00/011/273/03	Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	61874847	0	0	61874847
04/00/011/273/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	61874847	0	0	61874847
04/00/011/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,000,000.00	0.00	0.00	2,000,000.00
04/00/011/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	2,000,000.00	0.00	0.00	2,000,000.00
04/00/011/277/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Walisoo	የወለሶ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Waliso Town Infrastrcture development construction piroject	2,000,000.00	0.00	0.00	2,000,000.00
04/00/011/300	Tajaajila Hawwaasumaa	ማኅበራዊ አገልግሎት	Social Service	28,177,344.00	0.00	0.00	28,177,344.00
04/00/011/310	Barnoota	ትምህርት	Education	20,902,499.00	0.00	0.00	20,902,499.00
04/00/011/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	20,902,499.00	0.00	0.00	20,902,499.00
04/00/011/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	20,902,499.00	0.00	0.00	20,902,499.00
04/00/011/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa Lammaffaa 2 (Tullu Boolloo fi Walisoo) (SDGs)	የቱሊ ቦሎና ወልሶ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ (ኤ.ዲ.ዲ.)	Construction of Tullu Bollo & Weliso Secondary Schools (SDGs)	281,898.00	0.00	0.00	281,898.00
04/00/011/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 3 gara sad. 2ffaatti	3 የአንደኛ ደረጃ ት/ቤቶች (5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 3 (5-8) Primary Schools to Secondary schools	2,294,144.00	0.00	0.00	2,294,144.00
04/00/011/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad. 2ffaa (9-10) 3 (Haaraa)	3 የሁለተኛ ደረጃ ት/ቤቶች ግንባታ (አዲስ)	Construction of 3 Secondary Schools (9-10) - New	8,326,457.00	0.00	0.00	8,326,457.00
04/00/011/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad. 2ffaa (9-10) 6 Haaraa	አዲስ 6 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 6 new secondary schools	10,000,000.00	0.00	0.00	10,000,000.00
04/00/011/340	Fayyaa	ጤና	Health	7,274,845.00	0.00	0.00	7,274,845.00
04/00/011/341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	7,274,845.00	0.00	0.00	7,274,845.00
04/00/011/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	7,274,845.00	0.00	0.00	7,274,845.00
04/00/011/341/02/01/00/001	Ijaarsa Gamoo dabalataa B/F Guddattuu 158/23 keessaa 2	ሁለት ተጨማሪ ብሎክ ግንባታ ከ158/23 ታዳጊ ጤና ጣቢያዎች	Construction of 2 additional blocks out of 158/23 nucleus health centers	1,230,000.00	0.00	0.00	1,230,000.00
04/00/011/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/4 keessaa	ተጨማሪ ብሎክ ግንባታ ለ69/4 ታዳጊ ጤና ጣቢያዎች	Construction of additional blocks for 69/4 nucleus health centers	2,460,000.00	0.00	0.00	2,460,000.00
04/00/011/341/02/01/00/013	Gamoo Dabalataa B/F olguddisuu kilinikoota 69/4/1 keessaa 1	ተጨማሪ የሕንጻ ግንባታ ለ1 ጤና ጣቢያ ከ69/4/1 ወስጥ	Construction of 1 additional block out of 69/4/1 upgrading to health centers	249,977.00	0.00	0.00	249,977.00
04/00/011/341/02/01/00/017	Ijaarsa gamoo dabalata B/F guddattuu 158/138/40/2 keessaa 1 (SDGs)	ከ58/138/40/2 ጤና ጣቢያዎች ውስጥ የ1 ተጨማሪ ሕንጻ ግንባታ (የምእተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 1 health center out of 158/138/40/2(SDGs)	121,019.00	0.00	0.00	121,019.00

04/00/011/341/02/01/00/018	Ijaarsa Buufataalee 150/56/8 kessaa 1 (SDGs)	ከ150/56/8 የጤ ጣቢያዎች ግንባታ ውስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ቀጣይ ልማት ግቦች)	Construction of 1 health center out of 150/56/8 (SDGs)	886,837.00	0.00	0.00	886,837.00
04/00/011/341/02/01/00/023	Ijaarsa Bishaan Cimmissuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	674,850.00	0.00	0.00	674,850.00
04/00/011/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 1 (SDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ1 ግንባታ (የምዕተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 1 Health Centers out of 81 (SDG)	1,438,100.00	0.00	0.00	1,438,100.00
04/00/011/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/1f kaffaltii “VAT”	ለ31/1 ለቀዶ ጥገና አገልግሎት ለሚገቡ ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 31/1 OR blocks	214,062.00	0.00	0.00	214,062.00
04/00/012	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	267,051,613.00	0.00	0.00	267,051,613.00
04/00/012/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	14,494,008.00	0.00	0.00	14,494,008.00
04/00/012/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	14,494,008.00	0.00	0.00	14,494,008.00
04/00/012/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	14,494,008.00	0.00	0.00	14,494,008.00
04/00/012/122/01	Seera Hiikuu	ሕግ መተረጎም	Interpretation of the Law	14,494,008.00	0.00	0.00	14,494,008.00
04/00/012/122/01/01/00/001	Ijaarsa Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Construction of Higher Court Office	14,494,008.00	0.00	0.00	14,494,008.00
04/00/012/200	Tajaajila Dinagdee	እኮኖሚ ዘርፍ	Economic Service	215,313,129.00	0.00	0.00	215,313,129.00
04/00/012/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	14,280,864.00	0.00	0.00	14,280,864.00
04/00/012/211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,383,155.00	0.00	0.00	2,383,155.00
04/00/012/211/02	Ekisteenshinii Qonnaa	የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	1,189,485.00	0.00	0.00	1,189,485.00
04/00/012/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	1,189,485.00	0.00	0.00	1,189,485.00
04/00/012/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት	Natural Resource Development and Protection	1,193,670.00	0.00	0.00	1,193,670.00
04/00/012/211/04/12/00/003	Piroojektii Kununsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	1,193,670.00	0.00	0.00	1,193,670.00
04/00/012/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	10,270,090.00	0.00	0.00	10,270,090.00
04/00/012/213/02	Qorannoo Tekinolojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Crop Techinology Research	2,256,600.00	0.00	0.00	2,256,600.00
04/00/012/213/02/19/00/001	Qorannoo midhaan Biilaa fi Agadaa G/G Qorannoo Qonnaa Baakkoo	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal crop research	735,700.00	0.00	0.00	735,700.00
04/00/012/213/02/19/00/002	Qorannoo midhaan Dheedhii fi dibataa	የጥሬጥሬና ዘይት ሰብል ምርምር	Pulse and oil Crops research	785,400.00	0.00	0.00	785,400.00
04/00/012/213/02/19/00/003	Qorannoo Kuduraa fi Muduraa	የአትክልትና ፍሬፍሬ ምርምር	Horticultural Research	735,500.00	0.00	0.00	735,500.00
04/00/012/213/03	Qorannoo Tekinolojii Beelladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock technology Research	1,519,900.00	0.00	0.00	1,519,900.00
04/00/012/213/03/20/00/001	Kutaa Qorannoo Horsiisa Loon Aannaanii	የውተት ክብት እርባታ ምርምር	Dairy Research team	300,000.00	0.00	0.00	300,000.00
04/00/012/213/03/20/00/002	Kutaa Qorannoo Horii Foonii	የሥጋ ክብት እርባታ ምርምር	Beef Research team	270,000.00	0.00	0.00	270,000.00
04/00/012/213/03/20/00/004	Qorannoo Lukkuu	የዶሮ እርባታ ምርምር	Poultry Research	150,000.00	0.00	0.00	150,000.00
04/00/012/213/03/20/00/005	Qorannoo Horsiisa Qabeenya Kanniisaa	ንብ ምርምር	Appiculture Research	280,000.00	0.00	0.00	280,000.00
04/00/012/213/03/20/00/006	Qorannoo Nyaata Beeyledaa fi Kunuunsa Lafa dheedumsa	የግብሽ መሬት እንክብካቤና መኖ ልማት ምርምር	Livestock feeds and Range land management Research	519,900.00	0.00	0.00	519,900.00

04/00/012/213/04	Tekinolajii Qabeenya Uumamaa	የተፈጥሮ ሃብት ቴክኖሎጂ	Techinology for natural Resource	847,390.00	0.00	0.00	847,390.00
04/00/012/213/04/23/00/001	Qorannoo Fooya'insa Biyyee fi eegumsa Biyyee fi Bishaan	የአፈርና ወጋ አጠባበቅ ማሻሻያ ምርምር	Soil and water improvement and management Research	447,000.00	0.00	0.00	447,000.00
04/00/012/213/04/23/00/003	Qorannoo Agro-forastarii	የደን ልማት ማሻሻያ ምርምር	Agro-Forestry Research	400,390.00	0.00	0.00	400,390.00
04/00/012/213/05	Tekinolajii .Mekanayizeeshiinii Qonnaa	የግብርና መከናወን ቴክኖሎጂ ምርምር	Agricultural mechanization research technology	1,171,700.00	0.00	0.00	1,171,700.00
04/00/012/213/05/24/00/001	Tekinolajii .Mekanayizeeshiinii Qonnaa Haamaa Duraa	ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር	Pre Harvest	435,000.00	0.00	0.00	435,000.00
04/00/012/213/05/24/00/002	Tekinolajii .Mekanayizeeshiinii Qonnaa Haamaa Booda	ድህረ ሰብል ግብርና ቴክኖሎጂ ምርምር	Post Harvest	363,000.00	0.00	0.00	363,000.00
04/00/012/213/05/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	224,220.00	0.00	0.00	224,220.00
04/00/012/213/05/30/00/002	Qorannoo Hawaas Dinagdee Qonnaa	የግብርና ኤክስቴንሽንና መሀባራዊ-ኢኮኖሚያዊ ምርምር	Agricultural socio economic Research	149,480.00	0.00	0.00	149,480.00
04/00/012/213/06	Qorannoo Manajimantii Qonnaa	የግብርና ሥራ አመራር ምርምር	Farm managment Research	3,578,700.00	0.00	0.00	3,578,700.00
04/00/012/213/06/25/00/001	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm managment	3,578,700.00	0.00	0.00	3,578,700.00
04/00/012/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና መሀባራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economics Research	895,800.00	0.00	0.00	895,800.00
04/00/012/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	727,700.00	0.00	0.00	727,700.00
04/00/012/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና መሀባራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	168,100.00	0.00	0.00	168,100.00
04/00/012/214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	1009504	0	0	1009504
04/00/012/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxum-mii	የእንስሳት ጤና ልማት፡ ካረንዶተን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	1009504	0	0	1009504
04/00/012/214/03/07/00/001	To'annoo Dhibee goggaa fi kallee	የቆዳና ሌጦ በሽታ ቁጥጥር	Hide and Skin disease (Ectoparasite) Control	1009504	0	0	1009504
04/00/012/219	Waajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Environmental Protection office	618115	0	0	618115
04/00/012/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	618115	0	0	618115
04/00/012/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	618115	0	0	618115
04/00/012/220	Qabeenya Bishaani	ውሃ ሃብት	Water Resources	24,883,544.00	0.00	0.00	24,883,544.00
04/00/012/221	Waajjira Bishaan, Albuuda fi Inarjii	የዉሃ ፣ ማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	16,551,508.00	0.00	0.00	16,551,508.00
04/00/012/221/02	Bulchinsa Qabeenya Bishaanii	የዉሀ ሀብት አስተዳደር	Water Resource Adminstration	16,342,653.00	0.00	0.00	16,342,653.00
04/00/012/221/02/03/00/070	Ijaarsa Bishaan Dhugaatii Baadiyyaa 3 (SDG 2004) Kan turan	3 የገጠር መጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2004)	Construction of 3 Rural Potable Water Supply (SDG 2004)-Ongoing	930,806.00	0.00	0.00	930,806.00
04/00/012/221/02/03/00/073	Ijaarsa Bishaan Dhugaatii Baadiyyaa Faajii Booralee fi Marenoo SDG-2006 kan ture	ፋጂ ቦራሌ እና መሬት የገጠር መጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Rural Potable Water Supply Construc-tion of Faji Borele & Mereno (SDG-2006) on going	969,572.00	0.00	0.00	969,572.00

04/00/012/221/02/03/00/074	Ijaarsa Bishaan Dhugaatii Dikoo Shimoo SDG-2006 Kan ture	ዲኮ ሽሞ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Potable Water Supply Construction of Diko Shimo (SDG-2006) on going	553,688.00	0.00	0.00	553,688.00
04/00/012/221/02/03/00/075	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gulit SDG- 2006 kan ture	ጉሊት የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Potable Water Supply Construction of Gulit (SDG-2006)	726,119.00	0.00	0.00	726,119.00
04/00/012/221/02/03/00/135	Ijaarsa Bishaan Dhugaatii Baadiyyaa 5 (SDG 2005) Kan Turan	5 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2005)	Construction of 5 Rural Potable Water Supply (SDG 2005)-On Going	1,662,000.00	0.00	0.00	1,662,000.00
04/00/012/221/02/03/00/175	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii Baadiyyaa10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & Design of 10 Rural Potable Water Supply	160,000.00	0.00	0.00	160,000.00
04/00/012/221/02/03/00/185	Ijaarsa Bishaan Dhugaatii Ajilaa (SDG-2007) Kan itti fufe	አጃላ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Ajila (SDG-2007) ongoing	407,258.00	0.00	0.00	407,258.00
04/00/012/221/02/03/00/193	Ijaarsa Bishaan Dhugaatii Kilbee (SDG-2007) Kan itti fufe	ኪልቤ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Kilbe (SDG-2007) ongoing	717,377.00	0.00	0.00	717,377.00
04/00/012/221/02/03/00/255	Ijaarsa Bishaan Dhugaatii Buufata Fayyaa-1 (Burqaa)	የ1 ጤና ጣቢያ ውሃ አቅርቦት ፕሮጀክት (ምንጭ ማጎልበት)	Potable Water Supply for 1 Health Centers (Spring Development)	366,160.00	0.00	0.00	366,160.00
04/00/012/221/02/03/00/263	Ijaarsa Bishaan Dhugaatii Hamus Gabaa (SDG-2007) Kan itti fufe	ሃሙስ ገበያ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Hamus Gebeya (SDG-2007) ongoing	383,680.00	0.00	0.00	383,680.00
04/00/012/221/02/03/00/273	Ijaarsa Bishaan Dhugaatii Dhalata walqixe fi Faajii	ደለታ ወልደቤ እና ፋጃ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት	Deleta welkite and Faji Potable water Supply Construction	500,000.00	0.00	0.00	500,000.00
04/00/012/221/02/03/00/290	Ijaarsa Bishaan Dhugaatii Qiltuu Ilaalaa (SDG-2007) Kan itti fufe	ቂልቲው አላላ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Kiltu Ilaala (SDG-2007) ongoing	388,104.00	0.00	0.00	388,104.00
04/00/012/221/02/03/00/291	Ijaarsa Bishaan Dhugaatii Godoraa (SDG-2007) Kan itti fufe	ጎዶራ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Godora (SDG-2007) ongoing	701,406.00	0.00	0.00	701,406.00
04/00/012/221/02/03/00/292	Ijaarsa Bishaan Dhugaatii Kamis Roge (SDG-2007) Kan itti fufe	ክሚስ ሮጌ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Kemis Roge (SDG-2007) ongoing	602,965.00	0.00	0.00	602,965.00
04/00/012/221/02/03/00/293	Ijaarsa Bishaan Dhugaatii Gooroo Soolee (SDG-2007) Kan itti fufe	ጎሮ ሶሌ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Goro Sole (SDG-2007) ongoing	782,825.00	0.00	0.00	782,825.00
04/00/012/221/02/03/00/316	Ijaarsa Bishaan Dhugaatii Baadiyyaa Hereri Taraaraa	ሂረሪ ተራራ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት	Hereri Terara Potable Water Supply Construction	1,038,894.00	0.00	0.00	1,038,894.00
04/00/012/221/02/03/00/317	Ijaarsa Bishaan Dhugaatii Baadiyyaa Candoo	ጫንዶ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት	Chando Potable Water Supply Construction	346,841.00	0.00	0.00	346,841.00
04/00/012/221/02/03/00/318	Ijaarsa Bishaan Dhugaatii Ilaalaa fardaa fi gooban	ኢላላ ፈርዳ እና ጎበን የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት	Ilaala ferda and Goban Potable water supply construction	250,000.00	0.00	0.00	250,000.00
04/00/012/221/02/03/00/392	Ijaarsa Bishaan Dhugaatii Haro Jibat (2008) Haaraa	ሃሮ ጅባት የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Haro Jibat (2008) New	1,138,201.00	0.00	0.00	1,138,201.00
04/00/012/221/02/03/00/393	Ijaarsa Bishaan Dhugaatii Gabatee (2008) Haaraa	ገበቱ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Gebete (2008) New	836,924.00	0.00	0.00	836,924.00
04/00/012/221/02/03/00/394	Ijaarsa Bishaan Dhugaatii Gutee (2008) Haaraa	ጉቴ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Gute (2008) New	1,068,684.00	0.00	0.00	1,068,684.00
04/00/012/221/02/03/00/395	Ijaarsa Bishaan Dhugaatii Gabaa kamisaa (2008) Haaraa	ገባ ከሚላ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Geba Kemisa (2008) New	1,062,198.00	0.00	0.00	1,062,198.00
04/00/012/221/02/03/00/396	Ijaarsa Bishaan Dhugaatii Raffisoo (2008) Haaraa	ረፊሥ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Refiso (2008) New	748,951.00	0.00	0.00	748,951.00

04/00/012/221/04	Misooma hojii Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mine and Energy Development	208,855.00	0.00	0.00	208,855.00
04/00/012/221/04/05/00/012	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/012/221/04/05/00/032	Qorannoo Dhiyeessa Humna Aduu - 38 (BF 30, MB 2 fi SHS 6)	38 የፀሐይ ኃይል አቅርቦት ጥናት (30 ጤና ባቢያ፣ 2 ት/ቤት አስከፊና 6 ኢስ.ኤች.ኤስ)	38 Solar Energy Supply Study (30 HC, 2 Schools & 6 SHS)	99,355.00	0.00	0.00	99,355.00
04/00/012/221/04/05/00/439	Ijaarsa Pirojektii Baayoo Gaazii 62	የ62 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 62 Bio Gas plant Project	69,500.00	0.00	0.00	69,500.00
04/00/012/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	8,332,036.00	0.00	0.00	8,332,036.00
04/00/012/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	8,332,036.00	0.00	0.00	8,332,036.00
04/00/012/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 4	የ4 አከትተኛ የመስኖ ልመት ቅድመ ጥናት	Identification of 4 Small Scale Irrigation Study	40,000.00	0.00	0.00	40,000.00
04/00/012/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	110,000.00	0.00	0.00	110,000.00
04/00/012/224/02/03/00/003	Ijaarsaa Misooma Jallisii Xixiqqaa Somboo(SDG)	ሶምቦ አከትተኛ መስኖ ልማት ግንባታ	Sombo Small Scale irrigation Development Construction	2,556,000.00	0.00	0.00	2,556,000.00
04/00/012/224/02/03/00/004	Ijaarsaa Misooma Jallisii Xixiqqaa Kab Kellaa (SDG)	ክብ ኬላ አከትተኛ መስኖ ልማት ግንባታ	Kab Kella Small Scale irrigation Development Construction (SDG)	2,397,362.00	0.00	0.00	2,397,362.00
04/00/012/224/02/03/00/055	Ijaarsa Pirojektii Jallisii Xiqqaa Maxallii	መጠለ አከትተኛ መስኖ ልማት ግንባታ	Meteli Small Scale Irrigation Project Construction	3,228,674.00	0.00	0.00	3,228,674.00
04/00/012/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	7,681,756.00	0.00	0.00	7,681,756.00
04/00/012/232	Ejensii Hojiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አከትተኛ አንተርፕራይዞች ልማት ሥራዎች ኢፔንሲ	Micro & Small Enterprises Development Agency	7,681,756.00	0.00	0.00	7,681,756.00
04/00/012/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	7,681,756.00	0.00	0.00	7,681,756.00
04/00/012/232/01/01/00/030	Ijaarsa Kilaasterii iddoo oomishaa fi gurguraa Mukaa fi Sibilaa Magaala Amboo (MDG)	አምቦ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Ambo Wood and Metal work production & sells Cluster Construction (MDG)	3,211,547.00	0.00	0.00	3,211,547.00
04/00/012/232/01/01/00/031	Ijaarsa Kilaasterii iddoo oomishaa fi gurguraa Hucuu Magaala Amboo (MDG)	አምቦ የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Ambo e Textile production & sells Cluster Construction (MDG)	2,851,769.00	0.00	0.00	2,851,769.00
04/00/012/232/01/01/00/032	Ijaarsa Kilaasterii iddoo Qophii fi gurguraa Nyaata Magaala Amboo	አምቦ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ	Ambo Food processing & sells Cluster Construction	1,618,440.00	0.00	0.00	1,618,440.00
04/00/012/270	Ijaarsa	ኮንስትራክሽን	Constraction	168466965	0	0	168466965
04/00/012/273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	162185896	0	0	162185896
04/00/012/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	162185896	0	0	162185896
04/00/012/273/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	የኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	162185896	0	0	162185896
04/00/012/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	6,281,069.00	0.00	0.00	6,281,069.00
04/00/012/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	6,281,069.00	0.00	0.00	6,281,069.00
04/00/012/277/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaalaa Amboo	አምቦ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Ambo Town Infrastrcture development construction piroject	6,281,069.00	0.00	0.00	6,281,069.00
04/00/012/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	37,244,476.00	0.00	0.00	37,244,476.00
04/00/012/310	Barnoota	ትምህርት	Education	22,107,277.00	0.00	0.00	22,107,277.00

04/00/012/311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	22,107,277.00	0.00	0.00	22,107,277.00
04/00/012/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	22,107,277.00	0.00	0.00	22,107,277.00
04/00/012/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 7 gara sad. 2ffaatti	7 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 7 (5-8) primary Schools to Secondary Schools	4,331,792.00	0.00	0.00	4,331,792.00
04/00/012/311/03/01/00/038	Ijaarsa Mana Barumsa Waddeessaa Sad.2ffaa (9-10) (Haaraa)	ዋዴሳ ሁለተኛ ደረጃ ት/ቤት (9-10) ግንባታ (አዲስ)	Construction of Waddessa Secondary School (9-10) -(New)	2,775,485.00	0.00	0.00	2,775,485.00
04/00/012/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 9 Haaraa	አዲስ 9 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 9 new secondary schools	15,000,000.00	0.00	0.00	15,000,000.00
04/00/012/340	Fayyaa	ጤና	Health	15,137,199.00	0.00	0.00	15,137,199.00
04/00/012/341	Wajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	15,137,199.00	0.00	0.00	15,137,199.00
04/00/012/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	15,137,199.00	0.00	0.00	15,137,199.00
04/00/012/341/02/01/00/001	Ijaarsa Gamoo dabalataa B/F Guddattuu 158/23 keessaa 2	ሁለት ተጨማሪ ብሉክ ግንባታ ለ158/23 ታዳሪ ጤና ጣቢያዎች	Construction of 2 additional blocks out of 158/23 nucleus health centers	1,230,000.00	0.00	0.00	1,230,000.00
04/00/012/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/4 keessaa	ተጨማሪ ብሉክ ግንባታ ለ69/4ታዳሪ ጤና ጣቢያዎች	Construction of additional blocks for 69/4 nucleus health centers	2,460,000.00	0.00	0.00	2,460,000.00
04/00/012/341/02/01/00/020	Ijaarsa Buufataale Fayyaa 22/2 keessaa 1 (Global fund-Mootu)	ከ22/2 ጤና ጣቢያዎች የአንድ ጤና ጣቢያ ግንባታ (ከግለ-ባል ፈንድ ወደ መንግስት)	Construction of 1 health centers out of 22/2 (Global-Govt.)	616,348.00	0.00	0.00	616,348.00
04/00/012/341/02/01/00/023	Ijaarsa Bishaan Cimmisuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	1,052,919.00	0.00	0.00	1,052,919.00
04/00/012/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 5 (SDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ5ቱ ግንባታ (የምዕተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 5 Health Centers out of 81 (SDG)	9,338,087.00	0.00	0.00	9,338,087.00
04/00/012/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/2f kaffaltii “VAT”	ለ31/2 ለቀዶ ጥገና አገልግሎት ለሚገኙ ብሉኮች የቫት ክፍያ	VAT payment for the Construction of 31/2 OR blocks	439,845.00	0.00	0.00	439,845.00
04/00/013	Waallaggaa Bahaa	ምሥራቅ ወለጋ	East Walaga	162,781,272.00	0.00	0.00	162,781,272.00
04/00/013/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	10,248,756.00	0.00	0.00	10,248,756.00
04/00/013/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	10,248,756.00	0.00	0.00	10,248,756.00
04/00/013/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	10,248,756.00	0.00	0.00	10,248,756.00
04/00/013/122/01	Seera Hiikuu	ሕግ መተረጎም	Interpretation of the Law	10,248,756.00	0.00	0.00	10,248,756.00
04/00/013/122/01/01/00/001	Ijaarsa Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Construction of Higher Court Office	10,248,756.00	0.00	0.00	10,248,756.00
04/00/013/200	Tajaajila Dinagdee	እኮኖሚ ዘርፍ	Economic Service	120,910,740.00	0.00	0.00	120,910,740.00
04/00/013/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	4,013,110.00	0.00	0.00	4,013,110.00
04/00/013/211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,960,284.00	0.00	0.00	2,960,284.00
04/00/013/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	2,254,321.00	0.00	0.00	2,254,321.00
04/00/013/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	2,116,175.00	0.00	0.00	2,116,175.00
04/00/013/211/02/06/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	138,146.00	0.00	0.00	138,146.00
04/00/013/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource Development and Protection	705,963.00	0.00	0.00	705,963.00

04/00/013/211/04/12/00/003	Pirojektii Kununsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	705,963.00	0.00	0.00	705,963.00
04/00/013/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	724,300.00	0.00	0.00	724,300.00
04/00/013/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	724,300.00	0.00	0.00	724,300.00
04/00/013/213/07/29/00/001	Qorannoo Kaalibirashinii Biyyee	የአፈር ካልብራሽን ምርምር	Soil Calibration Research	724,300.00	0.00	0.00	724,300.00
04/00/013/219	Wajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Environmental Protection office	328,526.00	0.00	0.00	328,526.00
04/00/013/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	328,526.00	0.00	0.00	328,526.00
04/00/013/219/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የአደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	328,526.00	0.00	0.00	328,526.00
04/00/013/220	Qabeenya Bishaani	ውሃ ሃብት	Water Resources	25,861,519.00	0.00	0.00	25,861,519.00
04/00/013/221	Wajjira Bishaan, Albuuda fi Inarjii	የውሃ፣ ማዕድንና ኢነርጅ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	15,704,616.00	0.00	0.00	15,704,616.00
04/00/013/221/02	Bulchinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resource Adminstration	15,495,829.00	0.00	0.00	15,495,829.00
04/00/013/221/02/03/00/076	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gaaddisa Odaa (SDG-2006) kan ture	ጋዲሳ አዳ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Rural Potable Water Supply Construc-tion of Gadisa Oda (SDG-2006) on going	336,897.00	0.00	0.00	336,897.00
04/00/013/221/02/03/00/077	Ijaarsa Bishaan Dhugaatii Fixii Baakoo (SDG -2006) Kan ture	ፊጢ ባክ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Potable Water Supply Construction of Fiti Bako (SDG-2006) on going	290,669.00	0.00	0.00	290,669.00
04/00/013/221/02/03/00/136	Ijaarsa Bishaan Dhugaatii Baadiyyaa 1 (SDG 2005) -Kan Turan	1 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2005)	Construction of 1 Rural Potable Water supply (SDG 2005) -On Going	250,000.00	0.00	0.00	250,000.00
04/00/013/221/02/03/00/176	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii Baadiyyaa 10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & Design of 10 Rural Potable Water Supply	160,000.00	0.00	0.00	160,000.00
04/00/013/221/02/03/00/194	Ijaarsa Bishaan Dhugaatii Daalattii (SDG-2007) kan itti fufe	ዳለቲ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Dalatti (SDG-2007) ongoing	787,029.00	0.00	0.00	787,029.00
04/00/013/221/02/03/00/237	Ijaarsa Bishaan Dhugaatii Haaleelu (SDG-2007) kan itti fufe	ሃሌሊ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Halelu (SDG-2007) ongoing	583,298.00	0.00	0.00	583,298.00
04/00/013/221/02/03/00/254	Ijaarsa Bishaan Dhugaatii Buufata Fayyaa-6 (Burqaa)	የ6 ጤና ጣቢያ ውሃ አቅርቦት ፕሮጀክት (ምንጭ ማጎልበት)	Potable water supply construction for 6 Health Centers (Spring development)	1,280,512.00	0.00	0.00	1,280,512.00
04/00/013/221/02/03/00/262	Babal'isuu Ijaarsa Bishaan Dhugaatii Buufata Fayyaa-4	የ4 ጤና ጣቢያ ውሃ አቅርቦት ማስፋፊያ ፕሮጀክት	Expansion of potable Water Supply for 4 Health Centers	457,542.00	0.00	0.00	457,542.00
04/00/013/221/02/03/00/275	Ijaarsa Bishaan Dhugaatii Bufataalee Fayyaa 1 (Bolla gabaabaa)	የ1 ጤና ጣቢያ ውሃ አቅርቦት ፕሮጀክት (አንስተኛ የውሃ ጉድጓድ)	Potable Water supply for 1 Health center (Shallow Well)	120,000.00	0.00	0.00	120,000.00
04/00/013/221/02/03/00/294	Ijaarsa Bishaan Dhugaatii Waayyuu Warqee (SDG-2007) kan itti fufe	ዋዩ ወርቁ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Wayu Werke (SDG-2007) on going	332,098.00	0.00	0.00	332,098.00
04/00/013/221/02/03/00/295	Ijaarsa Bishaan Dhugaatii Gomboo (SDG-2007) kan itti fufe	ጎምቦ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Gombo (SDG-2007) on going	439,534.00	0.00	0.00	439,534.00
04/00/013/221/02/03/00/296	Ijaarsa Bishaan Dhugaatii Shonkora (SDG-2007) kan itti fufe	ሸንኮራ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Shonkora (SDG-2007) on going	275,447.00	0.00	0.00	275,447.00

04/00/013/221/02/03/00/297	Ijaarsa Bishaan Dhugaatii Laliistuu Angar (SDG-2007) kan itti fufe	ለሊስቱ አንገር የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Lelistu Anger (SDG-2007) on going	243,308.00	0.00	0.00	243,308.00
04/00/013/221/02/03/00/298	Ijaarsa Bishaan Dhugaatii Lookoo (SDG-2007) kan itt fufe	ሎኮ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Loko (SDG-2007) on going	97,280.00	0.00	0.00	97,280.00
04/00/013/221/02/03/00/299	Ijaarsa Bishaan Dhugaatii Birinqaas (SDG-2007) kan itt fufe	ብርንታስ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Birinkas (SDG-2007) on going	384,751.00	0.00	0.00	384,751.00
04/00/013/221/02/03/00/300	Ijaarsa Bishaan Dhugaatii Ganda 09 (SDG-2007) kan itti fufe	መንደር 09 የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Genda 09 (SDG-2007) on going	204,739.00	0.00	0.00	204,739.00
04/00/013/221/02/03/00/301	Ijaarsa Bishaan Dhugaatii Ganda 14 (SDG-2007) kan itti fufe	መንደር 14 የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Genda 14 (SDG-2007) on going	292,317.00	0.00	0.00	292,317.00
04/00/013/221/02/03/00/302	Ijaarsa Bishaan Dhugaatii Baloo fi Hindee (2008) Haaraa	በሎ እና ሂንዲ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Belo and Hinde (2008) New	2,786,820.00	0.00	0.00	2,786,820.00
04/00/013/221/02/03/00/397	Ijaarsa Bishaan Dhugaatii Birbira Wajjaa (2008) Haaraa	ብርቢርሳ ወጃ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Birbira Wejja (2008) New	864,305.00	0.00	0.00	864,305.00
04/00/013/221/02/03/00/398	Ijaarsa Bishaan Dhugaatii Arqumbee Sadii (2008) Haaraa	አርቀምቤ ሰዲ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Arqumbe Sedi (2008) New	743,952.00	0.00	0.00	743,952.00
04/00/013/221/02/03/00/399	Ijaarsa Bishaan Dhugaatii Biqiltuu Baakkoo (2008) Haaraa	ቢቂልቱ ባኮ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Bikiltu Bako (2008) New	1,714,579.00	0.00	0.00	1,714,579.00
04/00/013/221/02/03/00/400	Ijaarsa Bishaan Dhugaatii Kalala (2008) Haaraa	ክላላ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Kelala (2008) New	1,399,715.00	0.00	0.00	1,399,715.00
04/00/013/221/02/03/00/401	Ijaarsa Bishaan Dhugaatii Abbaa Muusaa (2008) Haaraa	አባ ሙሳ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Aba Musa (2008) New	1,451,037.00	0.00	0.00	1,451,037.00
04/00/013/221/04	Misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	208,787.00	0.00	0.00	208,787.00
04/00/013/221/04/05/00/013	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/013/221/04/05/00/033	Qorannoo Dhiyeessa Humna Aduu - 40 (BF 33, MB 2 fi SHS 5)	40 የፀሐይ ኃይል አቅርቦት ጥናት (33 ጤና ባቢያ፣ 2 ት/ቤት እስከአና 5 ኤስ.ኤች.ኤስ)	40 Solar Energy Supply Study (33HC, 2 Schools & 5 SHS)	94,787.00	0.00	0.00	94,787.00
04/00/013/221/04/05/00/440	Ijaarsa Piroojektii Baayoo Gaazii 62	የ62 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 62 Bio Gas Plant Project	74,000.00	0.00	0.00	74,000.00
04/00/013/224	Waaajira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	10,156,903.00	0.00	0.00	10,156,903.00
04/00/013/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	10,156,903.00	0.00	0.00	10,156,903.00
04/00/013/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 4	የ4 አነስተኛ የመስኖ ልመት ቅድመ ጥናት	Identification of 4 Small Scale Irrigation Study	40,000.00	0.00	0.00	40,000.00
04/00/013/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	110,000.00	0.00	0.00	110,000.00
04/00/013/224/02/03/00/003	Ijaarsaa Misooma Jallisii Xixiqqaa Labu	ለቤ አነስተኛ መስኖ ልማት ግንባታ	Labu Small Scale irrigation Development Construction	2,750,000.00	0.00	0.00	2,750,000.00
04/00/013/224/02/03/00/004	Ijaarsaa Misooma Jallisii Xixiqqaa Qarsaa	ቀርሳ አነስተኛ መስኖ ልማት ግንባታ	Kersa Small Scale irrigation Development Construction	2,200,000.00	0.00	0.00	2,200,000.00
04/00/013/224/02/03/00/074	Ijaarsa Misooma Jallisii Xixiqqaa Ambalataa (MDG)	አምበላታ አነስተኛ መስኖ ልማት ግንባታ (ምዕተ አመት ፕሮጀክት)	Construction of Ambeleta Small Scale Irrigation Development (MDG)	2,151,545.00	0.00	0.00	2,151,545.00
04/00/013/224/02/03/00/075	Ijaarsa Misooma Jallisii Xixiqqaa Korii	ኮሪ አነስተኛ መስኖ ልማት ግንባታ	Construction of Kori Small Scale Irrigation Development	2,905,358.00	0.00	0.00	2,905,358.00

04/00/013/270	Ijaarsa	ኮንስትራክሽን	Constraction	91,036,111.00	0.00	0.00	91,036,111.00
04/00/013/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	77,284,070.00	0.00	0.00	77,284,070.00
04/00/013/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	77,284,070.00	0.00	0.00	77,284,070.00
04/00/013/273/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	77,284,070.00	0.00	0.00	77,284,070.00
04/00/013/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	10,692,517.00	0.00	0.00	10,692,517.00
04/00/013/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	10,692,517.00	0.00	0.00	10,692,517.00
04/00/013/277/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Naqamtee	የነቀምት ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Nekemte Town Infrastrcture development construction piroject	10,692,517.00	0.00	0.00	10,692,517.00
04/00/013/279	Instiyuutii Pilaanii Magaalaa	ምዕቅርንጫፍ የከተሞች ፕላን አንስትራት	Urban Plan Institute western branch	3,059,524.00	0.00	0.00	3,059,524.00
04/00/013/279/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support and Advisory	3,059,524.00	0.00	0.00	3,059,524.00
04/00/013/279/01/01/00/003	Qoranno fi Qophii Kaartaa Bu'uuraa Magalota 20 Damee lixaa	የ20 ምዕ/ ቅርንጫፍ ከተሞች መሰረታዊ ካርታ ጥናትና ዝግጅት	Topography Study of 20 Towns by Western branch	826,809.00	0.00	0.00	826,809.00
04/00/013/279/01/01/00/006	Qoranno fi Qophii Pilaanii Bu'uuraa Magaalota 20 Damee Lixaa	የ20 ምዕ/ ቅርንጫፍ ከተሞች መሰረታዊ መዋቅር ፕላን ጥናትና ዝግጅት	20 Towns Basic Plan study & Preparation by western branch	932,467.00	0.00	0.00	932,467.00
04/00/013/279/01/01/00/007	Qoraannoo Pilaanii fi Qophii Gidduu Galesaa Gudinaa Badiyaa 60 Damee Lixaa	በ መዕ/ ቅርንጫፍ 60 ገጠር የልማት ማዕከላት መሰረታዊ መዋቅር ፕላን ጥናትና ዝግጅት	60 kebele rural center plan preparation by western branch	1,300,248.00	0.00	0.00	1,300,248.00
04/00/013/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	31,621,776.00	0.00	0.00	31,621,776.00
04/00/013/310	Barnoota	ትምህርት	Education	22,333,186.00	0.00	0.00	22,333,186.00
04/00/013/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	22,333,186.00	0.00	0.00	22,333,186.00
04/00/013/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	22,333,186.00	0.00	0.00	22,333,186.00
04/00/013/311/03/01/00/033	Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Daangee (SDGs)	ዳንጌ ሁለተኛ ደረጃ ት/ቤት ግንባታ (ኤስዲጂ)	Construction of Dange Secondary School (SDGs)	115,548.00	0.00	0.00	115,548.00
04/00/013/311/03/01/00/038	Ijaarsa ManneenBarnoota Sad.2ffaa (9-10) 2 (Qumbaa fi Jimaata) - Haaraa	ቁምባና ጅማታ (2) የሁለተኛ ደረጃ ት/ቤቶች ግንባታ (አዲስ)	Construction of 2(Qumba and Jimaata) Secondary School -(New)	5,550,971.00	0.00	0.00	5,550,971.00
04/00/013/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 10 Haaraa	አዲስ 10 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 10 new secondary schools	16,666,667.00	0.00	0.00	16,666,667.00
04/00/013/340	Fayyaa	ጤና	Health	9,288,590.00	0.00	0.00	9,288,590.00
04/00/013/341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	9,288,590.00	0.00	0.00	9,288,590.00
04/00/013/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	9,288,590.00	0.00	0.00	9,288,590.00
04/00/013/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/3keessaa	ተጨማሪ ብሎክ ግንባታ ለ69/3 ታዳጊ ጤና ጣቢያዎች	Construction of additional blocks for 69/3 nucleus health centers	1,845,000.00	0.00	0.00	1,845,000.00
04/00/013/341/02/01/00/023	Ijaarsa Bishaan Cimmissuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የጤሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	700,540.00	0.00	0.00	700,540.00
04/00/013/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 3 (SDG)	ከ81 ጤና ጣቢያዎች ዉስጥ የ3ቱ ግንባታ (የምስተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 3 Health Centers out of 81 (SDG)	6,310,693.00	0.00	0.00	6,310,693.00

04/00/013/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/2f kaffaltii “VAT”	ለ31/1 ለቀዶ ጥገና አገልግሎት ለሚገቡ ብሎኮች የባት ክፍያ	VAT payment for the Construction of 31/1 OR blocks	432,357.00	0.00	0.00	432,357.00
04/00/014	waallagga Lixaa	ምዕራብ ወለጋ	West Walaga	259,996,456.00	0.00	0.00	259,996,456.00
04/00/014/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	7,587,161.00	0.00	0.00	7,587,161.00
04/00/014/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	7,587,161.00	0.00	0.00	7,587,161.00
04/00/014/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	7,587,161.00	0.00	0.00	7,587,161.00
04/00/014/122/01	Seera Hiikuu	ሕግ መተረጎም	Interpretation of the Law	7,587,161.00	0.00	0.00	7,587,161.00
04/00/014/122/01/01/00/001	Ijaarsa Mana Murtii Olaanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Construction of Higher Court Office	7,587,161.00	0.00	0.00	7,587,161.00
04/00/014/200	Tajaajila Dinagdee	እኮኖሚ ዘርፍ	Economic Service	216,782,805.00	0.00	0.00	216,782,805.00
04/00/014/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	3,182,118.00	0.00	0.00	3,182,118.00
04/00/014/211	Wajjiara Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,853,592.00	0.00	0.00	2,853,592.00
04/00/014/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	2,116,175.00	0.00	0.00	2,116,175.00
04/00/014/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite control Project	2,116,175.00	0.00	0.00	2,116,175.00
04/00/014/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource Development and Protection	737,417.00	0.00	0.00	737,417.00
04/00/014/211/04/12/00/003	Piroojektii Kununsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	737,417.00	0.00	0.00	737,417.00
04/00/014/219	Wajjiira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	328,526.00	0.00	0.00	328,526.00
04/00/014/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	328,526.00	0.00	0.00	328,526.00
04/00/014/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	328,526.00	0.00	0.00	328,526.00
04/00/014/220	Qabeenya Bishaanii	ውሃ ሃብት	Water Resources	23,619,686.00	0.00	0.00	23,619,686.00
04/00/014/221	Wajjiira Bishaan, Albuuda fi Inarjii	የውሃ፣ ማዕድንና ኢነርጅ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	13,394,611.00	0.00	0.00	13,394,611.00
04/00/014/221/02	Bulchinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resource Adminstration	13,198,250.00	0.00	0.00	13,198,250.00
04/00/014/221/02/03/00/078	Ijaarsa Bishaan Dhugaatii Baadiyyaa Caliyaa (SDG 2006) kan ture	ጨለያ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Construction of Chelia Rural Potable Water Supply (SDG 2006) on going	900,996.00	0.00	0.00	900,996.00
04/00/014/221/02/03/00/079	Ijaarsa Bishaan Dhugaatii Baadiyyaa Guddatuu Duulee (SDG-2006) Kan ture	ጉደቱ ዱሌ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Construction of Gudetu Dule Rural Potable Water Supply (SDG - 2006) on going	674,644.00	0.00	0.00	674,644.00
04/00/014/221/02/03/00/080	Ijaarsa Bishaan Dhugaatii Gechoo (SDG-2007) Kan itti fufe	ጌች የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Gecho (SDG-2007) ongoing	300,849.00	0.00	0.00	300,849.00
04/00/014/221/02/03/00/137	Ijaarsa Bishaan Dhugaatii Baadiyyaa 4 (SDG 2005) Kan turan	4 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2005)	Construction of 4 Rural Potable Water Supply (SDG 2005)-Ongoing	303,262.00	0.00	0.00	303,262.00
04/00/014/221/02/03/00/177	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii Baadiyyaa 10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & Design of 10 Rural Potable Water Supply	160,000.00	0.00	0.00	160,000.00
04/00/014/221/02/03/00/195	Ijaarsa Bishaan Dhugaatii Jaboo Miikaa'el (SDG-2007) Kan itti fufe	ጀቦ ሚካኤል የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Jebo Michael (SDG-2007) ongoing	687,586.00	0.00	0.00	687,586.00

04/00/014/221/02/03/00/256	Jjaarsa Bishaan Dhugaatii Buufata Fayyaa-6 (Burqaa)	የ6 ጤና ጣቢያ ውሃ አቅርቦት ፕሮጀክት (ምንጭ ማጎልበት)	Potable Water Supply for 6 Health Centers (Spring Development)	422,484.00	0.00	0.00	422,484.00
04/00/014/221/02/03/00/264	Jjaarsa Bishaan Dhugaatii Hordaa Kellayyi (SDG-2007) Kan itti fufe	የቦርዳ ኪሊይ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Horda Keleyi (SDG-2007) ongoing	501,357.00	0.00	0.00	501,357.00
04/00/014/221/02/03/00/302	Jjaarsa Bishaan Dhugaatii Gunfi (SDG-2007) Kan itti fufe	ጉንፊ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Gunfi (SDG-2007) ongoing	227,979.00	0.00	0.00	227,979.00
04/00/014/221/02/03/00/303	Jjaarsa Bishaan Dhugaatii Gabaa Sanbataa (SDG-2007) Kan itti fufe	ገባ ሰንበታ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Geba Senbeta (SDG-2007) ongoing	496,895.00	0.00	0.00	496,895.00
04/00/014/221/02/03/00/304	Jjaarsa Bishaan Dhugaatii Kaaki Gamachis (SDG-2007) Kan itti fufe	ካኪ ገመችስ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Kaki Gemechis (SDG-2007) ongoing	20,791.00	0.00	0.00	20,791.00
04/00/014/221/02/03/00/402	Jjaarsa Bishaan Dhugaatii Gurraacha Alataa (2008) Haaraa	ጉራቻ አለታ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Guracha Aleta (2008) New	1,602,196.00	0.00	0.00	1,602,196.00
04/00/014/221/02/03/00/403	Jjaarsa Bishaan Dhugaatii Ashunfaa (2008) Haaraa	አሹንፋ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Ashunfa (2008) New	2,076,738.00	0.00	0.00	2,076,738.00
04/00/014/221/02/03/00/404	Jjaarsa Bishaan Dhugaatii Boonii (2008) Haaraa	ቦኒ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Boni (2008) New	1,523,121.00	0.00	0.00	1,523,121.00
04/00/014/221/02/03/00/405	Jjaarsa Bishaan Dhugaatii Calaa (2008) Haaraa	ጨላ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Chela (2008) New	1,626,725.00	0.00	0.00	1,626,725.00
04/00/014/221/02/03/00/406	Jjaarsa Bishaan Dhugaatii Gabaa Dabalaa (2008) Haaraa	ገባ ደበላ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Geba Debela (2008) New	1,672,627.00	0.00	0.00	1,672,627.00
04/00/014/221/04	Misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	196,361.00	0.00	0.00	196,361.00
04/00/014/221/04/05/00/014	Jjaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/014/221/04/05/00/034	Qorannoo Dhiyeessa Humna Aduu - 28 (Bf 22, MB 1 fi SHS 5)	28 የፀሐይ ኃይል አቅርቦት ጥናት (22 ጤና ጣቢያ፣ 1 ት/ቤት እና 5 ኢስ.ኤች.ኤስ)	28 Solar Energy Supply Study (22 HC,1 School,& 5 SHS)	91,361.00	0.00	0.00	91,361.00
04/00/014/221/04/05/00/441	Jjaarsa Pirojektii Baayoo Gaazii 54	የ54 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 54 Bio Gas plant Project	65,000.00	0.00	0.00	65,000.00
04/00/014/224	Wajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	10,225,075.00	0.00	0.00	10,225,075.00
04/00/014/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	10,225,075.00	0.00	0.00	10,225,075.00
04/00/014/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 5	የ5 አካላት የመስኖ ልማት ቅድመ ጥናት	Identification of 5 Small Scale Irrigation Study	50,000.00	0.00	0.00	50,000.00
04/00/014/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	130,000.00	0.00	0.00	130,000.00
04/00/014/224/02/03/00/003	Jjaarsaa Misooma Jallisii Xixiqqaa Fechee (SDG)	ፌቼ አካላት የመስኖ ልማት ግንባታ	Feche Small Scale irrigation Development Construction(SDG)	4,720,000.00	0.00	0.00	4,720,000.00
04/00/014/224/02/03/00/053	Jjaarsa Pirojektii Jallisii Xiqqaa Saar-2ffaa	ሰሪ 2ኛ አካላት የመስኖ ልማት ግንባታ	Sari-II Small Scale Irrigation Construction	2,364,669.00	0.00	0.00	2,364,669.00
04/00/014/224/02/03/00/054	Jjaarsa Pirojektii Jallisii Xiqqaa Fuggisoo	ፋጊሶ አካላት የመስኖ ልማት ግንባታ	Fugiso Small Scale Irrigation Project Construction	2,960,406.00	0.00	0.00	2,960,406.00
04/00/014/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	4,190,742.00	0.00	0.00	4,190,742.00
04/00/014/232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አካላት አንተርፕራይዞች ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	4,190,742.00	0.00	0.00	4,190,742.00
04/00/014/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	4,190,742.00	0.00	0.00	4,190,742.00

04/00/014/232/01/01/00/073	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Gimbi (MDG)	የግምቢ አንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Gimbi and Metal work production & sells Cluster Construction (MDG)	4,190,742.00	0.00	0.00	4,190,742.00
04/00/014/270	Ijaarsa	ኮንስትራክሽን	Constraction	185,790,259.00	0.00	0.00	185,790,259.00
04/00/014/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	176,490,259.00	0.00	0.00	176,490,259.00
04/00/014/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	176,490,259.00	0.00	0.00	176,490,259.00
04/00/014/273/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	176,490,259.00	0.00	0.00	176,490,259.00
04/00/014/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	9,300,000.00	0.00	0.00	9,300,000.00
04/00/014/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	9,300,000.00	0.00	0.00	9,300,000.00
04/00/014/277/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Gimbi	የግምቢ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት	Gimbi Town Infrastrcture development construction piroject	3,000,000.00	0.00	0.00	3,000,000.00
04/00/014/277/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Najjoo	ነጆ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት	Nadjo Town Infrastrcture development construction piroject	3,700,000.00	0.00	0.00	3,700,000.00
04/00/014/277/03/00/027	Pirojektii ijaarsa bu'uura misooma Magaala Mandii	የመንደሩ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት	Mandi Town Infrastrcture development construction piroject	2,600,000.00	0.00	0.00	2,600,000.00
04/00/014/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	35,626,490.00	0.00	0.00	35,626,490.00
04/00/014/310	Barnoota	ትምህርት	Education	23,361,477.00	0.00	0.00	23,361,477.00
04/00/014/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	23,361,477.00	0.00	0.00	23,361,477.00
04/00/014/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	23,361,477.00	0.00	0.00	23,361,477.00
04/00/014/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 6 gara sad. 2ffaatti	6 የአንደኛ ደረጃ ት/ቤቶች (5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 6 (5-8) Primary Schools to secondary Schools	5,585,991.00	0.00	0.00	5,585,991.00
04/00/014/311/03/01/00/038	Ijaarsa Mana Barnoota Sad.2ffaa (9-10) Biftu Dibbee (Haaraa)	ቢፍቱ ድቤ ሁለተኛ ደረጃ ት/ቤቶች (9-10) ግንባታ (አዲስ)	Construction of Biftu Dibbe Secondary School (9-10) (New)	2,775,486.00	0.00	0.00	2,775,486.00
04/00/014/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 9 Haaraa	አዲስ 9 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 9 new secondary schools	15,000,000.00	0.00	0.00	15,000,000.00
04/00/014/340	Fayyaa	ጤና	Health	12,265,013.00	0.00	0.00	12,265,013.00
04/00/014/341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	12,265,013.00	0.00	0.00	12,265,013.00
04/00/014/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	12,265,013.00	0.00	0.00	12,265,013.00
04/00/014/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/3 keessaa	ተጨማሪ ብሎክ ግንባታ ፳፬/3 ታዳጊ ጤና ጣቢያዎች	Construction of additional blocks for 69/3 nucleus health centers	1,845,000.00	0.00	0.00	1,845,000.00
04/00/014/341/02/01/00/023	Ijaarsa Bishaan Cimmisuu Buufataalee Fayyaa 212f	፳212 ጤና ጣቢያዎች የወሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	1,545,358.00	0.00	0.00	1,545,358.00
04/00/014/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 4 SDG)	ከ81 ጤና ጣቢያዎች ዉስጥ የ4ቱ ግንባታ (የምዕተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 4 Health Centers out of 81 (SDG)	8,356,492.00	0.00	0.00	8,356,492.00
04/00/014/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/2f kaffaltii "VAT"	፳31/2 ለቀዶ ጥገና አገልግሎት ለሚገኙ ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 31/2 OR blocks	518,163.00	0.00	0.00	518,163.00
04/00/015	Arsii Lixaa	ምዕራብ አርሲ	West Arsi	186,048,453.00	0.00	0.00	186,048,453.00

04/00/015/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	13,670,966.00	0.00	0.00	13,670,966.00
04/00/015/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	13,670,966.00	0.00	0.00	13,670,966.00
04/00/015/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	13,670,966.00	0.00	0.00	13,670,966.00
04/00/015/122/01	Seera Hiikuu	-አግ መተራጎም	Interpretation of the Law	13,670,966.00	0.00	0.00	13,670,966.00
04/00/015/122/01/01/00/001	Ijaarsa Mana Murtii Olaanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Consturion of Higher Court Office	13,670,966.00	0.00	0.00	13,670,966.00
04/00/015/200	Tajaajila Dinagdee	እኮኖሚ ዘርፍ	Economic Service	134,542,554.00	0.00	0.00	134,542,554.00
04/00/015/210	Qonnaa fi Qabeenya Uumamaa	ግብርና እና ገበያ ልማት	Agriculture and Natural Resources	1,333,596.00	0.00	0.00	1,333,596.00
04/00/015/214	Wajjir Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	691,444.00	0.00	0.00	691,444.00
04/00/015/214/03	Tajaajila Eegumsa fayyaa, Kuwaaraantiinii, sakatta'insa fi To'annaa Beeyladaa fi Qurxum-mii	የእንስሳት ጤና ልማት፡ ኪረንዶተን ቁጥጥር	Animal Health, Quarantine, Inspection and regulatory service	691,444.00	0.00	0.00	691,444.00
04/00/015/214/03/07/00/001	To'annoo dhibee goggaa fi kallee	የቆዳና ሌሎ በሽታ ቁጥጥር	Hide and Skin disease (Ectoparasite) Control	691,444.00	0.00	0.00	691,444.00
04/00/015/219	Wajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	642,152.00	0.00	0.00	642,152.00
04/00/015/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	642,152.00	0.00	0.00	642,152.00
04/00/015/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የአደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	642,152.00	0.00	0.00	642,152.00
04/00/015/220	Qabeenya Bishaanii	ውሃ ሃብት	Water Resources	26,407,631.00	0.00	0.00	26,407,631.00
04/00/015/221	Wajjira Bishaan, Albuuda fi Inarjii	የውሃ፣ ማዕድንና ኢነርጅ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	17,638,690.00	0.00	0.00	17,638,690.00
04/00/015/221/02	Bulchinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resource Adminstration	17,451,317.00	0.00	0.00	17,451,317.00
04/00/015/221/02/03/00/080	Ijaarsa Bishaan Dhugaatii Baadiyyaa Hursaa Faajii (SDG-2006) kan ture	ሁርሳ ፋጂ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Construction of Hursa Faji Rural Potable Water Supply (SDG-2006) on going	500,531.00	0.00	0.00	500,531.00
04/00/015/221/02/03/00/081	Ijaarsa Bishaan Dhugaatii Baadiyyaa Hora Damaa (SDG 2006) kan ture	ሆረ ደማ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Hore Dema Rural Potable Water Supply Construction (SDG 2006) ongoing	490,387.00	0.00	0.00	490,387.00
04/00/015/221/02/03/00/083	Ijaarsa Bishaan Dhugaatii Garba Hurufaa (SDG-2007) kan itti fufee	ገርቦ ሁሩፋ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Gerbe Hurufa (SDG-2007) ongoing	79,225.00	0.00	0.00	79,225.00
04/00/015/221/02/03/00/084	Ijaarsa Bishaan Dhugaatii Baadiyyaa 2 (SDG 2004) kan ture	2 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2004)	Construction of 2 Rural Potable Water Supply (SDG 2004) on going	400,000.00	0.00	0.00	400,000.00
04/00/015/221/02/03/00/085	Ijaarsa Bishaan Dhugaatii Alam Ganaa (SDG-2007) kan itti fufee	ዓለም ገና የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Alam Gena (SDG-2007) ongoing	484,094.00	0.00	0.00	484,094.00
04/00/015/221/02/03/00/086	Qorannoo Bishaan Dhugaatii Baadiyyaa 10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	10 Rural Potable Water Supply Study & Design	160,000.00	0.00	0.00	160,000.00
04/00/015/221/02/03/00/144	Ijaarsa Bishaan Dhugaatii Baadiyyaa 6 (SDG 2005) Kan Turan	6 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2005)	Construction of 6 Rural Potable Water Supply (SDG 2005)-On Going	1,344,000.00	0.00	0.00	1,344,000.00

04/00/015/221/02/03/00/175	Ijaarsa Bishaan Dhugaatii Achakate (SDG-2007) kan itti fufee	አቸከቱ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Achekete Potable Water Supply Construction (SDG-2007) ongoing	51,981.00	0.00	0.00	51,981.00
04/00/015/221/02/03/00/176	Ijaarsa Bishaan Dhugaatii Wege Bulchaa (SDG-2007) kan itti fufee	ዊጌ ቡልቻ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Wege Bulcha Potable Water Supply Construction (SDG-2007) ongoing	602,405.00	0.00	0.00	602,405.00
04/00/015/221/02/03/00/177	Ijaarsa Bishaan Dhugaatii Wakentiraa Buchoo (SDG-2007) kan itti fufee	ወኪንትራ ቡቾ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Wakentira Bucho Potable Water Supply Construction (SDG-2007) ongoing	679,812.00	0.00	0.00	679,812.00
04/00/015/221/02/03/00/178	Ijaarsa Bishaan Dhugaatii Shalloo laancoo	ሻሎ ላንሾ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት	Shalo Lanco Potable water supply project	1,400,000.00	0.00	0.00	1,400,000.00
04/00/015/221/02/03/00/272	Ijaarsa Bishaan Dhugaatii Buufata Fayyaa (Boolla Gabaabaa 1)	የ1 ጤና ጣቢያ ዉሃ አቅርቦት ፕሮጀክት (አነስተኛ የዉሃ ጉድፅ)	Healthy Center water SS Construction (Shalow Well 1)	120,000.00	0.00	0.00	120,000.00
04/00/015/221/02/03/00/407	Ijaarsa Bishaan Dhugaatii Chocha shifa mudii (2008) Haaraa	ቾቻ ሽፋ መዲያ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Chocha Shifa Mudi (2008) New	2,227,155.00	0.00	0.00	2,227,155.00
04/00/015/221/02/03/00/408	Ijaarsa Bishaan Dhugaatii Mokee Gormichoo (2008) Haaraa	ሞኬ ጎርጫቾ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Moke Gurmicho (2008) New	2,163,225.00	0.00	0.00	2,163,225.00
04/00/015/221/02/03/00/409	Ijaarsa Bishaan Dhugaatii Solee Tulluu (2008) Haaraa	ሶሌ ቱሉ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Sole tulu (2008) New	2,583,654.00	0.00	0.00	2,583,654.00
04/00/015/221/02/03/00/410	Ijaarsa Bishaan Dhugaatii Danabaa (2008) Haaraa	ደንባ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Deneba (2008) New	1,887,476.00	0.00	0.00	1,887,476.00
04/00/015/221/02/03/00/411	Ijaarsa Bishaan Dhugaatii Waaji Dodaa (2008) Haaraa	ዋጂ ዶዳ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Waji Doda (2008) New	2,277,372.00	0.00	0.00	2,277,372.00
04/00/015/221/04	Misooma Albuuda fi Inaarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mines and Energy Development	187,373.00	0.00	0.00	187,373.00
04/00/015/221/04/05/00/015	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/015/221/04/05/00/035	Qorannoo Dhiyeessa Humna Aduu - 34 (Bf 28, Mb 2 fi SHS 4)	34 የፀሐይ ኃይል አቅርቦት ጥናት (28 ጤና ጣቢያ፣ 2 ት/ቤት አሰሪዎች 4 ኢ.ኤች.ኤስ)	34 Solar Energy supply Study (28HC, 2 Schools & 4 SHS)	75,373.00	0.00	0.00	75,373.00
04/00/015/221/04/05/00/442	Ijaarsa Piroojektii Baayoo Gaazii 77	የ77 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 77 Bio Gas plant Project	72,000.00	0.00	0.00	72,000.00
04/00/015/224	Abbaa Taayitaa Misooma Jalisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Authority	8,768,941.00	0.00	0.00	8,768,941.00
04/00/015/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ዉሃ አቅርቦት	Irrigation Water Supply	8,768,941.00	0.00	0.00	8,768,941.00
04/00/015/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 4	የ4 አነስተኛ የመስኖ ልመት ቅድመ ጥናት	Identification of 4 Small Scale Irrigation Study	40,000.00	0.00	0.00	40,000.00
04/00/015/224/02/03/00/002	Suphaa Piroojektii Misooma Jallisii Xiqqaa Leephis	ሌቅስ አነስተኛ መስኖ ልማት ጥገና	Lephis Small Scale Irrigation Development Project Maintenance	350,668.00	0.00	0.00	350,668.00
04/00/015/224/02/03/00/003	Qorannoo Dizaayinii Misooma Jallisii Xixiqqaa -2	የ2 የመስኖ ልማት ድዛይን ጥናት	Constuction Design Study for Small Scale Irrigation Development Project-2	130,000.00	0.00	0.00	130,000.00
04/00/015/224/02/03/00/004	Ijaarsaa Misooma Jallisii Xixiqqaa Harawa Heeboo	ሀረዋ ዛቦ አነስተኛ መስኖ ልማት ግንባታ	Harewa Hebo Small Scale irrigation Development Construction	2,600,000.00	0.00	0.00	2,600,000.00
04/00/015/224/02/03/00/005	Ijaarsaa Misooma Jallisii Xixiqqaa Hasasa	ሃሳሳ አነስተኛ መስኖ ልማት ግንባታ	Hasesa Small Scale irrigation Development Construction	2,700,000.00	0.00	0.00	2,700,000.00
04/00/015/224/02/03/00/015	Ijaarsa Misooma Jallisii xixxiqaa Awwadee	አዋዴ አነስተኛ መስኖ ልማት ግንባታ	Construction of Awade small scale irrigation Development	2,948,273.00	0.00	0.00	2,948,273.00

04/00/015/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	8,717,600.00	0.00	0.00	8,717,600.00
04/00/015/232	Wajjira Hojiwwan Misooma Interparaayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አከላከያ ኢንተርፕራይዝ ልማት ኤጀንሲ	-Macro and Small Enterprises Development Office	8,717,600.00	0.00	0.00	8,717,600.00
04/00/015/232/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support & Advisory	8,717,600.00	0.00	0.00	8,717,600.00
04/00/015/232/01/01/00/002	Autoomootive kilaasterii Magaalaa Shaashamannee (MDG)	የሻሻማኤ ከተማ ጥቃቅንና አከላከያ ኢንተርፕራይዝ አገልግሎት መስጫና ማምረቻ ቦታ ግንባታ (MDG)	MSE cluster production & selling premises Automotive of Shashamane (MDG)	3,886,603.00	0.00	0.00	3,886,603.00
04/00/015/232/01/01/00/033	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Arsii Nageellee (MDG)	አርሲ ነገሌ እንጨትና ብረት-ብረት መሥርያና መስጫ ቦታ ግንባታ (MDG)	Arsii Negele Wood and Metal work production & sells Cluster Construction (MDG)	3,211,547.00	0.00	0.00	3,211,547.00
04/00/015/232/01/01/00/034	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Arsii Nageellee (MDG)	አርሲ ነገሌ የምግብ ዝግጅትና መስጫ ቦታ ግንባታ (MDG)	Arsii Negele Food processing & sells Cluster Construction (MDG)	1,619,450.00	0.00	0.00	1,619,450.00
04/00/015/270	Ijaarsa	ኮንስትራክሽን	Construction	98083727	0	0	98083727
04/00/015/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	72040415	0	0	72040415
04/00/015/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	72040415	0	0	72040415
04/00/015/273/03/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	የኒሽርላል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	72040415	0	0	72040415
04/00/015/277	Biiroo Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Bureau of Work & Urban Development	24,027,107.00	0.00	0.00	24,027,107.00
04/00/015/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	24,027,107.00	0.00	0.00	24,027,107.00
04/00/015/277/03/03/00/025	Ijaarsa bu'uura misooma magaalaa Shashamannee	የሻሻማኤ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት	Shashamane Town Infrastructure development construction piroject	13,227,107.00	0.00	0.00	13,227,107.00
04/00/015/277/03/03/00/026	Ijaarsaa Bu'uuraalee Misooma Magaalaa Dodolaa	የዶዶላ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት	DodolaTown Infrastructure development construction piroject	3,600,000.00	0.00	0.00	3,600,000.00
04/00/015/277/03/03/00/027	Ijaarsa Bu'uuraalee Miasooma Magaalaa Bishaan Gurachaa	የቢሻን ጉራቻ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት	Bishan Guracha Town Infrastructure development construction piroject	2,900,000.00	0.00	0.00	2,900,000.00
04/00/015/277/03/03/00/028	Ijaarsa Bu'uuraalee Misoomaa Magaalaa Arsii Negelee	የአርሲ ነገሌ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት	Arsi Negele Town Infrastructure development construction piroject	4,300,000.00	0.00	0.00	4,300,000.00
04/00/015/279	Instiyutii Pilaanii Magaalaa	የከተሞች ፕላን አንስት-ትዩት	Urban Plan Institute	2,016,205.00	0.00	0.00	2,016,205.00
04/00/015/279/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support and Advisory	2,016,205.00	0.00	0.00	2,016,205.00
04/00/015/279/01/02/01/003	Qorannoo Qophii fi Qophii Plaanii Magaala 16 Damee Kibaa	የ16 ምዕ/ ቅርንጫፍ ከተሞች መስረታዊ ካርታ ጥናትና ዝግጅት	Topography study of 16 Towns by Eastern branch	661,448.00	0.00	0.00	661,448.00
04/00/015/279/01/02/01/006	Qophii Kartaa Bu'uuraa Magaala 16 Damee Kibaa	የ16 ምዕ/ ቅርንጫፍ ከተሞች መስረታዊ መዋቅር ፕላን ጥናትና ዝግጅት	16 towns Basic plan prapartion southern Branch	745,974.00	0.00	0.00	745,974.00
04/00/015/279/01/02/01/007	Qorannoo Giddu Galeessaa Badiyyaa Gandoota 28 Damee Kibaa	በ መዕ/ ቅርንጫፍ 28 ገጠር የልማት ማዕከላት መስረታዊ መዋቅር ፕላን ጥናትና ዝግጅት	Topography & basic plan prapartion of 28 Kebele Rural groth center by Southern branch	608,783.00	0.00	0.00	608,783.00
04/00/015/300	Tajaaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	37,834,933.00	0.00	0.00	37,834,933.00
04/00/015/310	Barnootaa	ትምህርት	Education	19,059,079.00	0.00	0.00	19,059,079.00

04/00/015/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	19,059,079.00	0.00	0.00	19,059,079.00
04/00/015/311/02	Barnoota sadrkaa tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	443,926.00	0.00	0.00	443,926.00
04/00/015/311/02/01/00/007	Ijaarsa Manneen Barnoota Sadarkaa Tokkoffaa 6 keessaa 1 (Mutu Biinshoo) (SDGs)	ከ5 አንደኛ ደረጃ ት/ቤት ውስጥ የቀረዉ 1 (የሙቱ ቤንሾ) ት/ቤት ግንባታ (ኤስዲጂ)	Construction of 1 of 6 Primary Schools- (Mutu Binsho) (SDGs)	443,926.00	0.00	0.00	443,926.00
04/00/015/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	18,615,153.00	0.00	0.00	18,615,153.00
04/00/015/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 6 gara sad. 2ffaatti	6 የአንደኛ ደረጃ ት/ቤቶችን(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 6 (5-8) Primary Schools to secondary Schools	4,173,000.00	0.00	0.00	4,173,000.00
04/00/015/311/03/01/00/038	Ijaarsa Mana Barumsaa Sad.2ffaa (9-10) 1 (Haaraa)	1 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (አዲስ)	Construction of 1Secondary School (New)	2,775,486.00	0.00	0.00	2,775,486.00
04/00/015/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 7Haaraa	አዲስ 7 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 7 new secondary schools	11,666,667.00	0.00	0.00	11,666,667.00
04/00/015/340	Fayyaa	ጤና	Health	18,775,854.00	0.00	0.00	18,775,854.00
04/00/015/341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	18,775,854.00	0.00	0.00	18,775,854.00
04/00/015/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	18,775,854.00	0.00	0.00	18,775,854.00
04/00/015/341/02/01/00/001	Ijaarsa Gamoo dabalataa B/F Guddattuu 158/23 keessaa 2	ሁለት ተጨማሪ ብሎክ ግንባታ ከ158/23 ታዳጊ ጤና ጣቢያዎች	Construction of 2 additional blocks out of 158/23 nucleus health centers	1,230,000.00	0.00	0.00	1,230,000.00
04/00/015/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/4 keessaa	ተጨማሪ ብሎክ ግንባታ ለ69/4ታዳጊ ጤና ጣቢያዎች	Construction of additional blocks for 69/4 nucleus health centers	2,460,000.00	0.00	0.00	2,460,000.00
04/00/015/341/02/01/00/018	Ijaarsa B/Fayyaa 150/56/22/8 keessaa 1(SDGs)	ከ150/56/22/8 የጤና ጣቢያዎች ግንባታ ውስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ቀጣይ ልማት ግቦች)	Construction of 1 health centers out of 150/56/22/8 (SDGs)	89,811.00	0.00	0.00	89,811.00
04/00/015/341/02/01/00/023	Ijaarsa Bishaan Cimmissuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	937,371.00	0.00	0.00	937,371.00
04/00/015/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 7 (SDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ7ቱ ግንባታ (የምዕተ ዓመቱ ቀጣይ ልማት ግቦች)	Construction of 7 Health Centers out of 81 (SDG)	13,603,812.00	0.00	0.00	13,603,812.00
04/00/015/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/2f kaffaltii “VAT”	ለ31/2 ለቀዶ ጥገና አገልግሎት ለሚገነቡ ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 31/2 OR blocks	454,860.00	0.00	0.00	454,860.00
04/00/016	Qellam Wallaggaa	ቂለም ወለጋ	Kelam Walaga	141,028,012.00	0.00	0.00	141,028,012.00
04/00/016/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	667,056.00	0.00	0.00	667,056.00
04/00/016/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	667,056.00	0.00	0.00	667,056.00
04/00/016/122	Mana Murtii Ol’aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	667,056.00	0.00	0.00	667,056.00
04/00/016/122/01	Seera Hiikuu	ሕግ መተራጎም	Interpretation of the Law	667,056.00	0.00	0.00	667,056.00
04/00/016/122/01/00/001	Ijarsaa Mana Murtii Olaanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Construction of Higher Court	667,056.00	0.00	0.00	667,056.00
04/00/016/200	Tajaajila Dinagdee	አኮኖሚ ዘርፍ	Economic Service	102,911,868.00	0.00	0.00	102,911,868.00
04/00/016/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	5,575,102.00	0.00	0.00	5,575,102.00
04/00/016/211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,620,335.00	0.00	0.00	1,620,335.00
04/00/016/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	1,620,335.00	0.00	0.00	1,620,335.00

04/00/016/211/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	1,620,335.00	0.00	0.00	1,620,335.00
04/00/016/213	Instityuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	3,118,900.00	0.00	0.00	3,118,900.00
04/00/016/213/02	Tekinolojii midhaanii	የሰብል ቴክኖሎጂ	Crop technology	998,700.00	0.00	0.00	998,700.00
04/00/016/213/02/19/00/001	Qorannoo midhaan Biilaa fi Agadaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal crop research	268,300.00	0.00	0.00	268,300.00
04/00/016/213/02/19/00/002	Qorannoo Midhaan dibbannoo fi Dheedhii	የጥራጥሬና ዘይት ሰብል ምርምር	Pulse and oil	365,200.00	0.00	0.00	365,200.00
04/00/016/213/02/19/00/003	Qorannoo Muduraa fi Kuduraa	የአትክልትና ፍራፍሬ ምርምር	Horticulture Research	365,200.00	0.00	0.00	365,200.00
04/00/016/213/03	Adeemsa dhiyeessa Tekinolojii Beeyildaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock technology research generata-tion	534,000.00	0.00	0.00	534,000.00
04/00/016/213/03/20/00/005	Qorannoo Kannissaa	ንብ እርባታ ምርምር	Apiculture Reearch	270,000.00	0.00	0.00	270,000.00
04/00/016/213/03/20/00/006	Qorannoo Nyaata horii fi kunuunsa lafa dhedumsaa	የግላሽ መሬት እንክብካቤና መኖ ልማት ምርምር	Animal feed and Range Land managment	264,000.00	0.00	0.00	264,000.00
04/00/016/213/04	Qoranno Teekinolojii Qabeenya Ummamaa	የተፈጥሮ ሃብት ቴክኖሎጂ	Natural Resources Teekinolojii	424,000.00	0.00	0.00	424,000.00
04/00/016/213/04/23/00/001	Qorannoo Biyyee fi Bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር ቡድን	Soil and water cosevation team	225,900.00	0.00	0.00	225,900.00
04/00/016/213/04/23/00/003	Qorannoo Bosona	የደን ልማት ማሻሻያ ምርምር ቡድን	Agro forestry Team	198,100.00	0.00	0.00	198,100.00
04/00/016/213/06	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm Managment	788,900.00	0.00	0.00	788,900.00
04/00/016/213/06/25/00/001	Manajimantii qonnaa	የግብርና ሥራ አመራር	Farm managment	788,900.00	0.00	0.00	788,900.00
04/00/016/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና መሀባራዊ-ኢኮኖሚያዊ ምርምር	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	373,300.00	0.00	0.00	373,300.00
04/00/016/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	286,300.00	0.00	0.00	286,300.00
04/00/016/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና መሀባራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	87,000.00	0.00	0.00	87,000.00
04/00/016/219	Wajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protec-tion office	835,867.00	0.00	0.00	835,867.00
04/00/016/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	835,867.00	0.00	0.00	835,867.00
04/00/016/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የክደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	835,867.00	0.00	0.00	835,867.00
04/00/016/220	Qabeenya Bishaanii	ውሃ ሃብት	Water Resources	28,668,660.00	0.00	0.00	28,668,660.00
04/00/016/221	Wajjira Bishaan, Albuuda fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	14,046,687.00	0.00	0.00	14,046,687.00
04/00/016/221/02	Bulchinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resource Adminstration	13,871,462.00	0.00	0.00	13,871,462.00
04/00/016/221/02/03/00/083	Ijaarsa Bishaan Dhugaatii Ishoo (SDG 2006) kan ture	ኢሾ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Construction of Esho Potable Water Sup- ply (SDG 2006) on going	106,642.00	0.00	0.00	106,642.00
04/00/016/221/02/03/00/089	Ijaarsa Bishaan Dhugaatii Mandara 21 (SDG-2007) kan itti fufee	መንደር 21 የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Mender 21 Potable Water Supply Con- struction (SDG-2007) ongoing	120,988.00	0.00	0.00	120,988.00
04/00/016/221/02/03/00/093	Ijaarsa Bishaan Dhugaatii Baadiyyaa 1 (SDG 2004) - Kan ture	1 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2004)	Construction of 1 Rural Potable Water Supply (SDG 2004) - Ongoing	528,439.00	0.00	0.00	528,439.00

04/00/016/221/02/03/00/147	Ijaarsa Bishaan Dhugaatii Lamlam (SDG-2007) Kan itti fufee	ለምለም የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Lemlem Potable Water Supply Construction (SDG-2007) ongoing	218,009.00	0.00	0.00	218,009.00
04/00/016/221/02/03/00/179	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii Baadiyyaa 10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & design of 10 Rural Potable Water supply	160,000.00	0.00	0.00	160,000.00
04/00/016/221/02/03/00/198	Ijaarsa Bishaan Dhugaatii Mandara 6,7,8 fi Miidhagaa birbir (SDG-2007) Kan itti fufee	መንደር 6፣ 7፣ 8 እና ሚደጋ ብርብር የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Mender 6,7,8 & Midhega birbir (SDG-2007) ongoing	721,493.00	0.00	0.00	721,493.00
04/00/016/221/02/03/00/253	Ijaarsa Bishaan Dhugaatii Buufata Fayyaa-16 (Burqaa)	የ16 ጤና ጣቢያ ውሃ አቅርቦት ፕሮጀክት (ምንጭ ማጎልበት)	Potable Water Supply for 16 Health Centers (Spring Development)	3,000,000.00	0.00	0.00	3,000,000.00
04/00/016/221/02/03/00/305	Ijaarsa Bishaan Dhugaatii Tulluu Shimalaa (SDG-2007) Haaraa	ቱሉ ሺመላ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Tullu Shimela Potable Water Supply Construction (SDG-2007) ongoing	792,811.00	0.00	0.00	792,811.00
04/00/016/221/02/03/00/306	Ijaarsa Bishaan Dhugaatii Mandara 5 (SDG-2007) Haaraa	መንደር 5 የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Mender 5 Potable Water Supply Construction (SDG-2007) ongoing	154,856.00	0.00	0.00	154,856.00
04/00/016/221/02/03/00/307	Ijaarsa Bishaan Dhugaatii Leeqaa Kobbochaa (SDG-2007) Haaraa	ሌቃ ኮቦቻ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Leka Kobocha Potable Water Supply Construction (SDG-2007) ongoing	173,651.00	0.00	0.00	173,651.00
04/00/016/221/02/03/00/412	Ijaarsa Bishaan Dhugaatii Masaraa (2008) Haaraa	መስራ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Mesera Potable Water Supply Construction (2008) New	1,710,208.00	0.00	0.00	1,710,208.00
04/00/016/221/02/03/00/413	Ijaarsa Bishaan Dhugaatii Goobii Sharrii fi Goobii Miikaa'el (2008) Haaraa	ጎቢ ሸሪ እና ጎቢ ሚካኤል የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Gobi Sheri & Gobi Mika'el Potable Water Supply Construction (2008) New	2,587,681.00	0.00	0.00	2,587,681.00
04/00/016/221/02/03/00/414	Ijaarsa Bishaan Dhugaatii Gute Annanii (2008) Haaraa	ጉቴ አነኒ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Gute Annani Potable Water Supply Construction (2008) New	975,233.00	0.00	0.00	975,233.00
04/00/016/221/02/03/00/415	Ijaarsa Bishaan Dhugaatii Adanowelbotaa (2008) Haaraa	አደንወልቦታ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Adenowelbota Potable Water Supply Construction (2008) New	1,140,074.00	0.00	0.00	1,140,074.00
04/00/016/221/02/03/00/416	Ijaarsa Bishaan Dhugaatii Iguu Kofalee (2008) Haaraa	ኢጉ ኮፊሌ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Igu Kofele Potable Water Supply Construction (2008) New	1,481,377.00	0.00	0.00	1,481,377.00
04/00/016/221/04	Misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	175,225.00	0.00	0.00	175,225.00
04/00/016/221/04/05/00/016	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/016/221/04/05/00/036	Qorannoo Dhiyeessa Humna Aduu - 24 (BF 21 & SHS 3)	24 የፀሐይ ኃይል አቅርቦት ጥናት (21 ጤና ጣቢያ እና 3 ኢስ.ኤፕ.ኤስ)	24 Solar Energy Supply Study (21 HC, & 3 SHS)	75,225.00	0.00	0.00	75,225.00
04/00/016/221/04/05/00/443	Ijaarsa Piroojektii Baayoo Gaazii 45	የ45 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 45 Bio Gas Plant Project	60,000.00	0.00	0.00	60,000.00
04/00/016/224	Wajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	14,621,973.00	0.00	0.00	14,621,973.00
04/00/016/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	14,621,973.00	0.00	0.00	14,621,973.00
04/00/016/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 5	የ5 አነስተኛ የመስኖ ልመት ቅድመ ጥናት	Identification of 5 Small Scale Irrigation Study	50,000.00	0.00	0.00	50,000.00
04/00/016/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	130,000.00	0.00	0.00	130,000.00
04/00/016/224/02/03/00/003	Ijaarsa Piroojektii Misooma Jallisii Xiqqaa Bubaa	ቡብ አነስተኛ መስኖ ልማት ግንባታ	Buba Small Scale Irrigatio Development Project Construction	2,382,186.00	0.00	0.00	2,382,186.00
04/00/016/224/02/03/00/004	Ijaarsa Piroojektii Misooma Jallisii Xiqqaa Buraar-II	ቡረሪ II አነስተኛ መስኖ ልማት ግንባታ	Burar-II Small Scale Irrigation Development Project Construction	3,919,595.00	0.00	0.00	3,919,595.00

04/00/016/224/02/03/00/005	Suphaa Pirojektii Misooma Jallisii Xiqqaa Caandoo	ጫንዶ አነስተኛ መስኖ ልማት ጥገና	Chando Small Scale Irrigation Development Project maintainance	975,868.00	0.00	0.00	975,868.00
04/00/016/224/02/03/00/006	Ijaarsaa Misooma Jallisii Xixiqqaa Kanchii	ከንቺ አነስተኛ መስኖ ልማት ጥገና	Kanch Small Scale irrigation Development Construction	1,594,324.00	0.00	0.00	1,594,324.00
04/00/016/224/02/03/00/007	Ijaarsaa Misooma Jallisii Xixiqqaa Madaallee (SDG)	ማዳሌ አነስተኛ መስኖ ልማት ጥገና	Madalle Small Scale irrigation Development Construction (SDG)	3,960,000.00	0.00	0.00	3,960,000.00
04/00/016/224/02/03/00/036	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Asandaaboo	አሰንዳቦ ትናንሽ የመስኖ ልማት ጥገና ፕሮጀክት	Asandabo Small Scale Irrigation Development Construction Project	410,000.00	0.00	0.00	410,000.00
04/00/016/224/02/03/00/051	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Cabal	ጨበል ትናንሽ የመስኖ ልማት ጥገና ፕሮጀክት	Cabal Small Scale Irrigation Development Construction Project	1,200,000.00	0.00	0.00	1,200,000.00
04/00/016/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	3,613,556.00	0.00	0.00	3,613,556.00
04/00/016/232	Ejensii Hojiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ኢጀኔሪ	Micro & Small Enterprises Development Agency	3,613,556.00	0.00	0.00	3,613,556.00
04/00/016/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	3,613,556.00	0.00	0.00	3,613,556.00
04/00/016/232/01/01/00/074	Ijaarsa Kilaasterii iddoo oomishaa fi gurguraa Mukaa fi Sibilaa Magaala D/Dolloo (MDG)	የደ/ዶሎ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	D/Dollo and Metal work production & sells Cluster Construction (MDG)	3,613,556.00	0.00	0.00	3,613,556.00
04/00/016/270	Ijaarsa	ኮንስትራክሽን	Construction	65,054,550.00	0.00	0.00	65,054,550.00
04/00/016/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	62,654,550.00	0.00	0.00	62,654,550.00
04/00/016/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	62,654,550.00	0.00	0.00	62,654,550.00
04/00/016/273/03/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	62,654,550.00	0.00	0.00	62,654,550.00
04/00/016/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry, Design & Urban Development Office	2,400,000.00	0.00	0.00	2,400,000.00
04/00/016/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	2,400,000.00	0.00	0.00	2,400,000.00
04/00/016/277/03/03/00/025	Pirijektii ijaarsa Bu'uura Misooma Magaala Dambi Doloo	የደንበራው ከተማ መስራት ልማት ጥገና ፕሮጀክት	Dambi DoloTown Infrastructure development construction piroject	2,400,000.00	0.00	0.00	2,400,000.00
04/00/016/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	37,449,088.00	0.00	0.00	37,449,088.00
04/00/016/310	Barnoota	ትምህርት	Education	25,003,431.00	0.00	0.00	25,003,431.00
04/00/016/311	Waajjira Barnootaa	ትምህርት ቤቶች ጸ/ቤት	Office of Education	25,003,431.00	0.00	0.00	25,003,431.00
04/00/016/311/02	Barnoota Sadarkaa tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	243,641.00	0.00	0.00	243,641.00
04/00/016/311/02/01/00/007	Ijaarsa Manneen Barnoota Sadarkaa Tokkoffaa 5 keessaa 3(Daallee Wabara, Burqa Loomichaa fi Burqaa Guddinaa) (SDGs)	ከ5ቱ የአንደኛ ደረጃ ት/ቤቶች የቀሩት 3 ት/ቤቶች ግንባታ(ዳሌ ዋበራ፣ቡርቃ ሎሚቻ እና ቡርቃ ጉዲና (ኤስዲጂ))	Construction of 3 of 5 Primary Schools(Dalle Wabera, Burqa Lomicha & Burqa Guddina) (SDGs)	243,641.00	0.00	0.00	243,641.00
04/00/016/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ት/ቤት	Secondary Education	24,759,790.00	0.00	0.00	24,759,790.00
04/00/016/311/03/01/00/037	Olguddisuu MB Sad 1ffaa (5-8) 3 gara MB Sad.2ffaatti (Q/Wallaggaa)	3 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Upgrading of 3 primary (5-8) schools to Secondary Schools(K/Wellegga)	3,100,000.00	0.00	0.00	3,100,000.00
04/00/016/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffa (9-10) 3 (Haaraa)	3 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (አዲስ)	Construction of 3 Secondary Schools(9-10)	8,326,457.00	0.00	0.00	8,326,457.00

04/00/016/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 8 Haaraa	አዲስ 8 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 8 new secondary schools	13,333,333.00	0.00	0.00	13,333,333.00
04/00/016/340	Fayyaa	ጤና	Health	12,445,657.00	0.00	0.00	12,445,657.00
04/00/016/341	Wajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	12,445,657.00	0.00	0.00	12,445,657.00
04/00/016/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	12,445,657.00	0.00	0.00	12,445,657.00
04/00/016/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/4 keessaa	ተጨማሪ ብሎክ ግንባታ ለ69/4 ታዲያ ጤና ጣቢያዎች	Construction of additional blocks for 69/4 nucleus health centers	2,460,000.00	0.00	0.00	2,460,000.00
04/00/016/341/02/01/00/018	Ijaarsa B/F 150/56/22/8 keessaa 1 (SDGs)	ከ150/56/22/8 የጤና ጣቢያዎች ግንባታ ውስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ቀጣይ ልማት ግቦች)	Construction of 1 health centers out of 150/56/22/8 (SDGs)	140,808.00	0.00	0.00	140,808.00
04/00/016/341/02/01/00/023	Ijaarsa Bishaan Cimmisuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	824,105.00	0.00	0.00	824,105.00
04/00/016/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 3 (SDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ3ቱ ግንባታ (የምእተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 3 Health Centers out of 81 (SDG)	8,764,326.00	0.00	0.00	8,764,326.00
04/00/016/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/1f kaffaltii “VAT”	ለ31/1 ለቀዶ ጥገና አገልግሎት ለሚገኙ ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 31/1 OR blocks	256,418.00	0.00	0.00	256,418.00
04/00/017	Horoo Guduruu Wallagga	ሆሮ ጉድሩ ወለጋ	Horo Guduru Walega	123,133,456.00	0.00	0.00	123,133,456.00
04/00/017/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	6,770,332.00	0.00	0.00	6,770,332.00
04/00/017/120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	6,770,332.00	0.00	0.00	6,770,332.00
04/00/017/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	6,770,332.00	0.00	0.00	6,770,332.00
04/00/017/122/01	Seera Hiikuu	-አግ መተራጎም	Interpretation of the Law	6,770,332.00	0.00	0.00	6,770,332.00
04/00/017/122/01/01/00/001	Ijarsaa Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት ግንባታ	Construction of Higher Court Office	6,770,332.00	0.00	0.00	6,770,332.00
04/00/017/200	Tajaajila Dinagdee	እኮኖሚ ዘርፍ	Economic Service	82,016,529.00	0.00	0.00	82,016,529.00
04/00/017/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	2,336,288.00	0.00	0.00	2,336,288.00
04/00/017/211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,620,335.00	0.00	0.00	1,620,335.00
04/00/017/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	1,620,335.00	0.00	0.00	1,620,335.00
04/00/017/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite control project	1,620,335.00	0.00	0.00	1,620,335.00
04/00/017/214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	387,427.00	0.00	0.00	387,427.00
04/00/017/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxum-mii	የእንስሳት ጤና ልማት፡ ኪረንጅተን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	387,427.00	0.00	0.00	387,427.00
04/00/017/214/03/07/00/001	To'annoo dhibee Goggaa fi kallee	የቆዳና ሌጦ በሽታ ቁጥጥር	Hide and Skin disease (Ectoparasite) Control	387,427.00	0.00	0.00	387,427.00
04/00/017/219	Wajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	328,526.00	0.00	0.00	328,526.00
04/00/017/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	328,526.00	0.00	0.00	328,526.00

04/00/017/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከፀስተራል ጥናት ፕሮጀክት	Cadesriral survey project	328,526.00	0.00	0.00	328,526.00
04/00/017/220	Qabeenya Bishaanii	ውሃ ሃብት	Water Resources	28,538,672.00	0.00	0.00	28,538,672.00
04/00/017/221	Waajjira Bishaan, Albuuda fi Inarjii	የወሃ፣ ማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	20,637,581.00	0.00	0.00	20,637,581.00
04/00/017/221/02	Bulchinsa Qabeenya Bishaanii	የወሀ ሀብት አስተዳደር	Water Resource Adminstration	20,440,504.00	0.00	0.00	20,440,504.00
04/00/017/221/02/03/00/084	Ijaarsa Bishaan Dhugaatii Sinaa Gussoo (SDG-2006) kan ture	ሲና ጉሥ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Construction of Potable Water Supply for Sina Gusso (SDG-2006) on going	473,015.00	0.00	0.00	473,015.00
04/00/017/221/02/03/00/085	Ijaarsa Bishaan Dhugaatii Biqilaa Hiraarii (SDG-2006) Kan ture	ቢቂላ ሃራሪ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2006)	Construction of Potable Water Supply for Bikila Hirari (SDG-2006) on going	687,621.00	0.00	0.00	687,621.00
04/00/017/221/02/03/00/098	Ijaarsa Bishaan Dhugaatii Kaloo Gurraachaa (SDG-2007) kan itti fufee	ክሎ ጉራቻ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Kelo Guracha (SDG-2007) ongoing	472,050.00	0.00	0.00	472,050.00
04/00/017/221/02/03/00/157	Ijaarsa Bishaan Dhugaatii Baadiyyaa 3 (SDG 2005) -Kan turan	3 የገጠር መጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2005)	Construction of 3 Rural Potable Water Supply (SDG 2005) -On Going	654,426.00	0.00	0.00	654,426.00
04/00/017/221/02/03/00/180	Qorannoo fi Dizaayinii Bishaan Dhugaatii Baadiyyaa 10	የ10 የገጠር ወሃ ልማት ግንባታ፣ ጥናት እና ዲዛይን	Study & Design of 10 Rural Pootable Water supply	160,000.00	0.00	0.00	160,000.00
04/00/017/221/02/03/00/212	Ijaarsa Bishaan Dhugaatii Qananii (SDG-2007) kan itti fufee	ቀነኒ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Keneni (SDG-2007) ongoing	493,645.00	0.00	0.00	493,645.00
04/00/017/221/02/03/00/246	Ijaarsa Bishaan Dhugaatii Buufata fayyaa 1 (Burqaa)	የ1 ጤና ጣቢያ ወሃ አቅርቦት ፕሮጀክት (ምንጭ ማሳልባት)	Potable Water Supply for 1 Health Center (spring development)	775,539.00	0.00	0.00	775,539.00
04/00/017/221/02/03/00/308	Ijaarsa Bishaan Dhugaatii Guduloo Danbal (SDG-2007) kan itti fufee	ጉዶሎ ደንበል የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Gudulo Denbel (SDG-2007) ongoing	187,659.00	0.00	0.00	187,659.00
04/00/017/221/02/03/00/309	Ijaarsa Bishaan Dhugaatii Dagal Ciisii fi Irroo (SDG-2007) kan itti fufee	ደገል ጨሳ እና ኢሮ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Degel Cisi & Irro (SDG-2007) ongoing	991,247.00	0.00	0.00	991,247.00
04/00/017/221/02/03/00/310	Ijaarsa Bishaan Dhugaatii Garaaroo (SDG-2007) kan itti fufee	ገራሮ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Geraro (SDG-2007) ongoing	695,157.00	0.00	0.00	695,157.00
04/00/017/221/02/03/00/311	Ijaarsa Bishaan Dhugaatii Caffee Boqolloo (SDG-2007) kan itti fufee	ጨፌ በቆሎ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Chefe Bokolo (SDG-2007) ongoing	819,862.00	0.00	0.00	819,862.00
04/00/017/221/02/03/00/312	Ijaarsa Bishaan Dhugaatii Nubari'ee Ifee (SDG-2007) kan itti fufee	ኑ በሪኤ ኢፌ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Construction of potable water supply for Nuberie Ife (SDG-2007) ongoing	741,181.00	0.00	0.00	741,181.00
04/00/017/221/02/03/00/313	Ijaarsa Bishaan Dhugaatii Shumboo fi Babalaa	ሹምቦ እና በበላ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት	Shumbo and Bebel Potable Water Supply Construction	1,450,000.00	0.00	0.00	1,450,000.00
04/00/017/221/02/03/00/314	Ijaarsa Bishaan Dhugaatii Hagayaa	ሃገያ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት	Hageya Potable Water Supply Construc-tion	600,000.00	0.00	0.00	600,000.00
04/00/017/221/02/03/00/417	Ijaarsa Bishaan Dhugaatii Dilalloo Baroo fi Loyyaa Qidaamee (2008) Haaraa	ዲለሎ ቦሮ እና ሎያ ቅዳሜ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Dilelo Bero and loya kidame (2008) New	2,843,715.00	0.00	0.00	2,843,715.00
04/00/017/221/02/03/00/418	Ijaarsa Bishaan Dhugaatii Lallistuu Looyyaa (2008) Haaraa	ለሊስቱ ሎያ የመጠጥ ወሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Lelistu Loya (2008) New	1,606,273.00	0.00	0.00	1,606,273.00

04/00/017/221/02/03/00/419	Ijaarsa Bishaan Dhugaatii Dinoo Beramaa (2008) Haaraa	ዲኖ ቢረማ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Dino Berema(2008) New	1,105,340.00	0.00	0.00	1,105,340.00
04/00/017/221/02/03/00/420	Ijaarsa Bishaan Dhugaatii Abilee Eeguu (2008) Haaraa	አብሌ ኤት የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Abile Egu (2008) New	1,822,670.00	0.00	0.00	1,822,670.00
04/00/017/221/02/03/00/421	Ijaarsa Bishaan Dhugaatii Dillee Kolbaa (2008) Haaraa	ድሌ ኮልባ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Dile Kolba (2008) New	1,213,728.00	0.00	0.00	1,213,728.00
04/00/017/221/02/03/00/422	Ijaarsa Bishaan Dhugaatii Galessaa (2008) Haaraa	ገሌሳ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Galesa (2008) New	1,647,376.00	0.00	0.00	1,647,376.00
04/00/017/221/02/03/00/423	Ijaarsa Bishaan Dhugaatii Guddattu Jimmaa (2008) Haaraa	ጉደቱ ጅማ የመጠጥ ዉሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for Gudetu Jima (2008) New	1,000,000.00	0.00	0.00	1,000,000.00
04/00/017/221/04	Misooma Albuda fi Inrjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	197,077.00	0.00	0.00	197,077.00
04/00/017/221/04/05/00/017	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/017/221/04/05/00/037	Qorannoo dhiyeessa Humna Aduu - 25 (BF 19, MB 2 fi SHS 4)	25 የፀሐይ ኃይል አቅርቦት ጥናት (19 ጤና ጣቢያ፣ 2 ት/ቤት እና 4 ኤስ.ኤች.ኤስ)	25 Solar Energy supply study (19 HC, 2 Schools & 4 SHS)	89,077.00	0.00	0.00	89,077.00
04/00/017/221/04/05/00/444	Ijaarsa Piroojektii Baayoo Gaazii 45	የ45 ባዮ ጋዝ ልማት ፕሮጀክት	Construction of 45 Bio Gas Plant Project	68,000.00	0.00	0.00	68,000.00
04/00/017/224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	7,901,091.00	0.00	0.00	7,901,091.00
04/00/017/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ዉሃ አቅርቦት	Irrigation Water Supply	7,901,091.00	0.00	0.00	7,901,091.00
04/00/017/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 4	የ4 አነስተኛ የመስኖ ልመት ቅድመ ጥናት	Identification of 4 Small Scale Irrigation Study	40,000.00	0.00	0.00	40,000.00
04/00/017/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	130,000.00	0.00	0.00	130,000.00
04/00/017/224/02/03/00/003	Ijaarsaa Misooma Jallisii Xixiqqaa Cogoo	ጮጎ አነስተኛ መስኖ ልማት ግንባታ	Chogo Small Scale irrigation Development Construction	2,100,000.00	0.00	0.00	2,100,000.00
04/00/017/224/02/03/00/061	Ijaarsa Piroojektii Misooma Jallisii Xiqqaa Sardoo(SDG)	ሰርዶ አነስተኛ መስኖ ልማት ግንባታ	Sardo small Scale Irrigation Development Project Construction (SDG New)	2,968,774.00	0.00	0.00	2,968,774.00
04/00/017/224/02/03/00/062	Ijaarsa Piroojektii Misooma Jallisii Xiqqaa Doobbii	ዶቢ አነስተኛ መስኖ ልማት ግንባታ	Dobi Small Scale Irrigation Development Project Construction	2,662,317.00	0.00	0.00	2,662,317.00
04/00/017/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	5,843,145.00	0.00	0.00	5,843,145.00
04/00/017/232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃትንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	5,843,145.00	0.00	0.00	5,843,145.00
04/00/017/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	5,843,145.00	0.00	0.00	5,843,145.00
04/00/017/232/01/01/00/075	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Shaambuu (MDG)	የሻምቡ አንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Shambu and Metal work production & sells Cluster Construction (MDG)	5,843,145.00	0.00	0.00	5,843,145.00
04/00/017/270	Ijaarsa	ኮንስትራክሽን	Construction	45,298,424.00	0.00	0.00	45,298,424.00
04/00/017/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	42,398,424.00	0.00	0.00	42,398,424.00
04/00/017/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	42,398,424.00	0.00	0.00	42,398,424.00
04/00/017/273/03/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	42,398,424.00	0.00	0.00	42,398,424.00
04/00/017/277	Wajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,900,000.00	0.00	0.00	2,900,000.00

04/00/017/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	2,900,000.00	0.00	0.00	2,900,000.00
04/00/017/277/03/00/025	Pirijektii ijaarsa Bu'uura Misooma Magaala Shaambuu	የሸምቡ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Shambu Town Ifrastructuer development project	2,900,000.00	0.00	0.00	2,900,000.00
04/00/017/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	34,346,595.00	0.00	0.00	34,346,595.00
04/00/017/310	Barnoota	ትምህርት	Education	25,882,248.00	0.00	0.00	25,882,248.00
04/00/017/311	Waajjira Barnootaa	ትምህርት ቤቶች ጸ/ቤት	Office of Education	25,882,248.00	0.00	0.00	25,882,248.00
04/00/017/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ት/ቤት	Secondary Education	25,882,248.00	0.00	0.00	25,882,248.00
04/00/017/311/03/01/00/037	Manneen Barnoota Sad 1ffaa 2 (5-8) gara sad.2ffaatti ol guddisuu	2 የአንደኛ ደረጃ ት/ቤቶች (5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up Grading of 2 (5-8) Primary Schools to Secondary Schools	4,222,458.00	0.00	0.00	4,222,458.00
04/00/017/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)	3 የሁለተኛ ደረጃ ት/ቤቶች (9-10) ግንባታ (አዲስ)	construction of 3 Secondary Schools (9-10) (New)	8,326,457.00	0.00	0.00	8,326,457.00
04/00/017/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 8 Haaraa	አዲስ 8 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 8 new secondary schools	13,333,333.00	0.00	0.00	13,333,333.00
04/00/017/340	Fayyaa	ጤና	Health	8,464,347.00	0.00	0.00	8,464,347.00
04/00/017/341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	8,464,347.00	0.00	0.00	8,464,347.00
04/00/017/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	8,464,347.00	0.00	0.00	8,464,347.00
04/00/017/341/02/01/00/001	Ijaarsa Gamoo dabalataa B/F Guddattuu 158/23 keessaa 2	ሁለት ተጨማሪ ብሎክ ግንባታ ከ158/23 ታዳጊ ጤና ጣቢያዎች	Construction of 2 additional blocks out of 158/23 nucleus health centers	1,230,000.00	0.00	0.00	1,230,000.00
04/00/017/341/02/01/00/002	Ijaarsa Gamoo dabalataa B/F Guddattuu 69/4 keessaa	ተጨማሪ ብሎክ ግንባታ ለ69/4 ታዳጊ ጤና ጣቢያዎች	Construction of additional blocks for 69/4 nucleus health centers	2,460,000.00	0.00	0.00	2,460,000.00
04/00/017/341/02/01/00/023	Ijaarsa Bishaan Cimmisuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	1,496,922.00	0.00	0.00	1,496,922.00
04/00/017/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 1 (SDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ1 ግንባታ (የምእተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 1 Health Centers out of 81 (SDG)	3,031,967.00	0.00	0.00	3,031,967.00
04/00/017/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/1f kaffaltii "VAT"	ለ31/1አቀዶ ጥገና አገልግሎት ለሚገነቡ ብሎኮች የቫት ክፍያ	VAT payment for the Construction of 31/1OR blocks	245,458.00	0.00	0.00	245,458.00
04/00/018	Bulchiinsa Godina Addaa Oromiyaa Naan-nawaa Finfinnee	ፊንፊኔ ዙሪያ ልዩ ዞን	Oromiya Zone around Finfinnee	157,952,299.00	0.00	0.00	157,952,299.00
04/00/018/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	20,613,171.00	0.00	0.00	20,613,171.00
04/00/018/110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	10,000,000.00	0.00	0.00	10,000,000.00
04/00/018/115	Waajjira Pireezidaantii Bulchiinsa Mot. Nan. Oromiyaa	የዞን አስተዳደር ጽ/ቤት	The Regional State Piresdant Office	10,000,000.00	0.00	0.00	10,000,000.00
04/00/018/115/01	Bulchinsa Mootummaa	የመንግስት አስተዳደር	Regional State Adminstration	10,000,000.00	0.00	0.00	10,000,000.00
04/00/018/115/01/01/00/001	Ijaarsa Wajjiraa	የጽ/ቤት ግንባታ	Constrution of Office	10,000,000.00	0.00	0.00	10,000,000.00
04/00/018/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	10,613,171.00	0.00	0.00	10,613,171.00
04/00/018/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	10,613,171.00	0.00	0.00	10,613,171.00

04/00/018/122/01	Seera Hiikuu	ሕግ መተረጎም	Interpretation of the Law	10,613,171.00	0.00	0.00	10,613,171.00
04/00/018/122/01/00/001	Ijaarsa Mana Murtii Ol'aanaa	የከፍተኛ ፍርድ ቤት ሕንጻ ግንባታ	Construction of Higher Court Office	10,613,171.00	0.00	0.00	10,613,171.00
04/00/018/200	Tajaajila Dinagdee	እኮኖሚ ዘርፍ	Economic Service	110,412,792.00	0.00	0.00	110,412,792.00
04/00/018/210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	2,297,300.00	0.00	0.00	2,297,300.00
04/00/018/213	Institiyuutii Qorannoo Qonnaa Oromiya	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia agricultural Research Institute	2,297,300.00	0.00	0.00	2,297,300.00
04/00/018/213/03	Adeemsa Dhiyeessa Teekinolojii Beeyladaa	የእንስሳት ምርምር ቴክኖሎጂ ስራ ሂደት	Livestock Technology Research	1,070,000.00	0.00	0.00	1,070,000.00
04/00/018/213/03/21/00/005	Qorannoo Teekinolojii Kannisaa Hoolotaa	ሆሊታ ንብ እርባታ ምርምር	Beef technology Research	1,070,000.00	0.00	0.00	1,070,000.00
04/00/018/213/06	Manajimantii qonnaa	የግብርና ሥራ አመራር	Farm managment	678,200.00	0.00	0.00	678,200.00
04/00/018/213/06/25/00/001	Kununsaa qonnaa Hoolotaa	ሆሎታ የግብርና ሥራ አመራር	Holeta farm management	678,200.00	0.00	0.00	678,200.00
04/00/018/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢክስቴንሽን መሀባራዊ-ኢኮኖሚያዊ ምርምር	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	549,100.00	0.00	0.00	549,100.00
04/00/018/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኢክስቴንሽን ምርምር	Agricultural Extension Research	320,700.00	0.00	0.00	320,700.00
04/00/018/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና መሀባራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	228,400.00	0.00	0.00	228,400.00
04/00/018/220	Qabeenya Bishaanii	ውሃ ሃብት	Water Resources	17,456,211.00	0.00	0.00	17,456,211.00
04/00/018/221	Wajjira Bishaan, Albuuda fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	15,386,211.00	0.00	0.00	15,386,211.00
04/00/018/221/02	Bulchinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resource Adminstration	15,227,357.00	0.00	0.00	15,227,357.00
04/00/018/221/02/03/00/100	Ijaarsa Bishaan Dhugaatii Gabaa Roobii (SDG-2007) Kan itti fufee	እሮብ ገበያ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Geba Robi Potable Water Supply Construction (SDG-2007) ongoing	232,927.00	0.00	0.00	232,927.00
04/00/018/221/02/03/00/159	Ijaarsa Bishaan Dhugaatii Baadiyyaa 8 (SDG 2005) -Kan Turan	8 የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2005)	Construction of 8 rural Potable Water supply (SDG-2005) On going	1,830,844.00	0.00	0.00	1,830,844.00
04/00/018/221/02/03/00/181	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii Baadiyyaa 10	የ10 የገጠር መጠጥ ውሃ ልማት ግንባታ ጥናት እና ዲዛይን	Study & Design of 10 Rural Potable Water Supply	160,000.00	0.00	0.00	160,000.00
04/00/018/221/02/03/00/213	Ijaarsa Bishaan Dhugaatii Dikaa fi Dhangagoo (SDG-2007) Kan itti fufee	ዲካ እና ደንገጎ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Dika and Dhengego Potable Water Supply Construction (SDG-2007) ongoing	238,180.00	0.00	0.00	238,180.00
04/00/018/221/02/03/00/268	Ijaarsa Bishaan Dhugaatii Bufataalee Fayyaa 3 (Bolla Gabaabaa)	የ3 ጤና ጣቢያ ውሃ አቅርቦት ፕሮጀክት (አካላዊ የውሃ ጉድፍ ሎጎ)	Potable Water Supply for 3 Health Centers (Shallow wells)	150,000.00	0.00	0.00	150,000.00
04/00/018/221/02/03/00/313	Ijaarsa Bishaan Dhugaatii Kombolchaa (SDG-2007) Kan itti fufee	ኮምቦልቻ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Kombolcha Potable Water Supply Construction (SDG-2007) ongoing	208,315.00	0.00	0.00	208,315.00
04/00/018/221/02/03/00/314	Ijaarsa Bishaan Dhugaatii Bura Maaru (SDG-2007) Kan itti fufee	ቡራ ማሩ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Bura Maru Potable Water Supply Construction (SDG-2007) ongoing	405,601.00	0.00	0.00	405,601.00
04/00/018/221/02/03/00/315	Ijaarsa Bishaan Dhugaatii Abbu Garbi (SDG-2007) Kan itti fufee	አቡ ገርቢ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (ዘላቂ የልማት ግቦች 2007)	Abu Gerbi Potable Water Supply Construction (SDG-2007) ongoing	332,231.00	0.00	0.00	332,231.00
04/00/018/221/02/03/00/318	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gimashe	ግመሼ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት	Gimeshe Rural Potable Water Supply Construction	200,000.00	0.00	0.00	200,000.00

04/00/018/221/02/03/00/320	Ijaarsa Bishaan Dhugaatii Baadiyyaa Duufaa	ዱፋ የገጠር መጠጥ ውሃ ልማት ግንባታ ፕሮጀክት	Dufa Rural Potable Water Supply Construction	300,000.00	0.00	0.00	300,000.00
04/00/018/221/02/03/00/423	Ijaarsa Bishaan Dhugaatii Yarar Abbaay (2008) Haaraa	የረረ አበያ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Yerer Abay Potable Water Supply Construction (2008) New	1,968,518.00	0.00	0.00	1,968,518.00
04/00/018/221/02/03/00/424	Ijaarsa Bishaan Dhugaatii Moyyee Gooroo (2008) Haaraa	ሞዩ ጎሮ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Moye Goro Potable Water Supply Construction (2008) New	2,115,834.00	0.00	0.00	2,115,834.00
04/00/018/221/02/03/00/425	Ijaarsa Bishaan Dhugaatii Barfata 2ffaa (2008) Haaraa	2ኛ በርፈታ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Construction of potable water supply for 2nd Berfeta (2008) New	2,461,016.00	0.00	0.00	2,461,016.00
04/00/018/221/02/03/00/426	Ijaarsa Bishaan Dhugaatii Wale yakkaa (2008) Haaraa	ወሌ የካ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Wele Yeka Potable Water Supply Construction (2008) New	2,405,671.00	0.00	0.00	2,405,671.00
04/00/018/221/02/03/00/427	Ijaarsa Bishaan Dhugaatii Cobaa (2008) Haaraa	ሎባ የመጠጥ ውሃ ልማት ግንባታ ፕሮጀክት (2008) አዲስ	Choba Potable Water Supply Construction (2008) New	2,218,220.00	0.00	0.00	2,218,220.00
04/00/018/221/04	Misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	158,854.00	0.00	0.00	158,854.00
04/00/018/221/04/05/00/018	Ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustan	የማገዶ ቆጣቢ ማዕከላት ግንባታ ፕሮጀክት	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	40,000.00
04/00/018/221/04/05/00/038	Qorannoo Dhiyeessa Humna Aduu - 13 (BF 9, MB 1 fiSHS 3)	13 የፀሐይ ኃይል አቅርቦት ጥናት (9 ጤና ባቢያ፣ 1 ት/ቤት እና 3 ኤስ.ኤች.ኤስ)	13 Solar energy supply study (9HC, 1 School & 3 SHS)	58,254.00	0.00	0.00	58,254.00
04/00/018/221/04/05/00/445	Ijaarsa Piroojektii Baayoo Gaazii 57	የ57 ባዩ ጋዝ ልማት ፕሮጀክት	Construction of 57 Bio Gas Plant Project	60,600.00	0.00	0.00	60,600.00
04/00/018/224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,070,000.00	0.00	0.00	2,070,000.00
04/00/018/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	2,070,000.00	0.00	0.00	2,070,000.00
04/00/018/224/02/03/00/001	Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa 4	የ4 አካላት የመስኖ ልመት ቅድመ ጥናት	Identification of 4 Small Scale Irrigation Study	40,000.00	0.00	0.00	40,000.00
04/00/018/224/02/03/00/002	Qorannoo Gadi Fagoo Misooma Jallisii 2	የ2 የመስኖ ልማት ጥልቅ ጥናት	2 Irrigation Development Detail Study	130,000.00	0.00	0.00	130,000.00
04/00/018/224/02/03/00/003	Ijaarsaa Misooma Jallisii Xixiqqaa Dannabaa	ደነበ አካላት የመስኖ ልማት ግንባታ	Deneba Small Scale irrigation Development Construction	1,900,000.00	0.00	0.00	1,900,000.00
04/00/018/230	Daldala fi Geejiba	ንግድ ትራንስፖርት	Trade & Transport	4,918,371.00	0.00	0.00	4,918,371.00
04/00/018/232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካላት አንተርፕራይዞች ልማት ሥራዎች ኢጂዝ	Micro & Small Enterprises Development Agency	4,918,371.00	0.00	0.00	4,918,371.00
04/00/018/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	4,918,371.00	0.00	0.00	4,918,371.00
04/00/018/232/01/01/00/076	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Hoolataa (MDG)	የሆለታ አንጨትና ብረት-ብረት መሥራያና መሸጫ ቦታ ግንባታ (MDG)	Holata Wood and Metal work production & sells Cluster Construction (MDG)	3,293,593.00	0.00	0.00	3,293,593.00
04/00/018/232/01/01/00/077	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Hoolataa (MDG)	የሆለታ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (MDG)	Holata Food processing & sells Cluster Construction (MDG)	1,624,778.00	0.00	0.00	1,624,778.00
04/00/018/270	Ijaarsa	ኮንስትራክሽን	Construction	85,740,910.00	0.00	0.00	85,740,910.00
04/00/018/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	46,697,232.00	0.00	0.00	46,697,232.00
04/00/018/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	46,697,232.00	0.00	0.00	46,697,232.00
04/00/018/273/03/03/00/095	Pirojektii Sagantaa Walii Gahiinsa Daandii Baadiyyaa (SDG)	የኒሽርላል ገጠር መንገድ ማዳረስ ፕሮግራም (SDG)	Universal Rural Road Access Program (ዘላቂ የልማት ግቦች)	46,697,232.00	0.00	0.00	46,697,232.00

04/00/018/277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	39,043,678.00	0.00	0.00	39,043,678.00
04/00/018/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	39,043,678.00	0.00	0.00	39,043,678.00
04/00/018/277/03/00/025	Pirijektii ijaarsa Bu'uura Misooma Magaala Hoolota	የአሎታ ከተማ መሠረተ ልማት ፕሮጀክት	Holota Urban Infrastructure Development Piroject	4,000,000.00	0.00	0.00	4,000,000.00
04/00/018/277/03/00/026	Pirijektii ijaarsa Bu'uura Misooma Magaala Sandaafaa	የሰንዳፋ ከተማ መሠረተ ልማት ፕሮጀክት	Sandafa Urban Infrastructure Development Piroject	4,000,000.00	0.00	0.00	4,000,000.00
04/00/018/277/03/00/027	Pirijektii ijaarsa Bu'uura Misooma Magaala Duukam	የዱክም ከተማ መሠረተ ልማት ፕሮጀክት	Dukem Town Urban Infrastructure Development Piroject	5,000,000.00	0.00	0.00	5,000,000.00
04/00/018/277/03/00/028	Pirijektii ijaarsa Bu'uura Misooma Magaala Galaan	የገላን ከተማ መሠረተ ልማት ፕሮጀክት	Gelan Town Urban Infrastructure Development Piroject	5,000,000.00	0.00	0.00	5,000,000.00
04/00/018/277/03/00/029	Pirijektii ijaarsa Bu'uura Misooma Magaala Suluultaa	የሱሉልታ ከተማ መሠረተ ልማት ፕሮጀክት	Sulula Town Urban Infrastructure Development Piroject	4,750,000.00	0.00	0.00	4,750,000.00
04/00/018/277/03/00/030	Pirijektii ijaarsa Bu'uura Misooma Magaala Laga Xaafaa	የለገጣፎ ከተማ መሠረተ ልማት ፕሮጀክት	Lega-Tafo Town Urban Infrastructure Development Piroject	4,750,000.00	0.00	0.00	4,750,000.00
04/00/018/277/03/00/031	Pirijektii ijaarsa Bu'uura Misooma Magaala Sabbataa	የሰበታ ከተማ መሠረተ ልማት ፕሮጀክት	Sebeta Town Urban Infrastructure Development Piroject	5,937,687.00	0.00	0.00	5,937,687.00
04/00/018/277/03/00/032	Pirijektii ijaarsa Bu'uura Misooma Magaala Buraayyuu	የቡራዩ ከተማ መሠረተ ልማት ፕሮጀክት	Burayu Town Urban Infrastructure Development Piroject(ULGDP)	5,605,991.00	0.00	0.00	5,605,991.00
04/00/018/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	26,926,336.00	0.00	0.00	26,926,336.00
04/00/018/310	Barnoota	ትምህርት	Education	18,197,576.00	0.00	0.00	18,197,576.00
04/00/018/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	18,197,576.00	0.00	0.00	18,197,576.00
04/00/018/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ት/ቤት	Secondary Education	18,197,576.00	0.00	0.00	18,197,576.00
04/00/018/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa Lammaffaa 2 (Laga Daadhii fi Abuseeraa)(SDGs)	የለገ ዳዲና አቡሴራ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ (ኤስዲጂ)	Construction of 2 Secondary Schools (Laga dadi & Abusera) (SDGs)	1,373,849.00	0.00	0.00	1,373,849.00
04/00/018/311/03/01/00/037	Olguddisuu MB sadarkaa 1ffaa (5-8) 3 gara MB Sad. 2ffaatti	3 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up Grading of 3 (5-8) primary Schools to Secondary Schools	3,497,270.00	0.00	0.00	3,497,270.00
04/00/018/311/03/01/00/038	Ijaarsa Mannen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)	3 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (አዲስ)	Construction of 3 Secondary Schools (9-10) (new)	8,326,457.00	0.00	0.00	8,326,457.00
04/00/018/311/03/01/00/039	Ijaarsa Manneetii Barnootaa Sad.2ffaa (9-10) 3 Haaraa	አዲስ 3 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ	Constriction of 3 new secondary schools	5,000,000.00	0.00	0.00	5,000,000.00
04/00/018/340	Fayyaa	ጤና	Health	8,728,760.00	0.00	0.00	8,728,760.00
04/00/018/341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	8,728,760.00	0.00	0.00	8,728,760.00
04/00/018/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primery Health service provision	8,728,760.00	0.00	0.00	8,728,760.00
04/00/018/341/02/01/00/023	Ijaarsa Bishaan Cimmissuu Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የዉሃ ማቆር ግንባታ	Construction of water harvest for 212 Health Centers	570,547.00	0.00	0.00	570,547.00
04/00/018/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 5 (SDG)	ከ81 ጤና ጣቢያዎች ዉስጥ የ5ቱ ግንባታ (የምእተ አመቱ ቀጣይ ልማት ግቦች)	Construction of 5 Health Centers out of 81 (SDG)	7,958,968.00	0.00	0.00	7,958,968.00
04/00/018/341/02/01/00/026	Ijaarsa giddugala baqaqsanii yaaluu bilookii 31/If kaffaltii "VAT"	ለ31/1 ለቀዶ ጥገና አገልግሎት ለሚገቡ ብሎኮች የገት ክፍያ	VAT payment for the Construction of 31/1 OR blocks	199,245.00	0.00	0.00	199,245.00

Labsii Baajata bara 2008**የ፪ሺ፰ ዓ. ም በጀት አዋጅ****Budget Proclamation 2008 E.C****C. Deeggarsa Baasii Aanoolee fi Magaalotaaf/ ሐ. የወረዳችና ከተሞች በጀት ድጋፍ/C. Subsidies to Aa-naas & Urban Administrations**

በጀት ኮድ				Qarshii /ብር/Birr
430	Dimshaasha Deggersa	ጠቅላላ ድጋፍ	Total Support	22,704,202,875
431	Godina Arsii	አርሲ	Arsi	1,972,731,437
1	Amiinyaa	አሚኒሻ	Amigna	67,376,810
2	Asako	አሰኮ	Aseko	71,126,273
3	Balee Gasgaar	በሌ ገስጋር	Bele Gesgar	65,886,162
4	Collee	ሮሌ	Chole	77,237,867
5	Digaluu fi Xijjoo	ዲገሉና ጢጆ	Digalu & Tijo	89,715,153
6	Diksiis	ዲክሲስ	Diksis	69,068,368
7	Doddota	ዶዶታ	Dodota	66,120,895
8	Gololchaa	ጎሎልቻ	Gololcha	86,461,178
9	Gunaa	ጉና	Guna	68,773,283
10	Heexosa	ዜጦሳ	Hetosa	81,799,967
11	Inqooloo Waabee	ኦንቆሎ ዋቤ	Enkolo Wabe	59,932,784
12	Jajuu	ጆጁ	Jeju	79,477,843
13	Limuu fi Bilbilo	ሊሙና ቢልቢሎ	Limu & Bilbilo	90,100,686
14	Loodee Heexosaa	ሎዶ ዜጦሳ	Lode Hetosa	77,447,171
15	Bulchiinsa Magaalaa Asallaa	አሰላ ከተማ አስተዳደር	Asela Urban Administration	84,460,008
16	Bulchiinsa Magaalaa Boqqojii	ቦቆጂ ከተማ አስተዳደር	Bekoji Urban Administration	41,600,411
17	Martii	መርቲ	Merti	74,159,445
18	Muunessa	ሙኔሳ	Munesa	96,668,363
19	Roobee	ሮቤ	Robe	95,770,917
20	Seeruu	ሴሩ	Seru	59,997,640
21	Shirka	ሽርካ	Shirka	91,204,508
22	Siree	ሰሬ	Sire	64,458,386
23	Suudee	ሱዶ	Sude	87,838,871
24	Xannaa	ጠና	Tena	63,328,672
25	Xiyoo	ጢዮ	Tiyo	81,508,437
26	Zuwaay Dugdaa	ዝዋይ ዱጋዳ	Ziway Dugda	81,211,339
432	Godina Baalee	ባሌ ዞን	Bale	1,494,288,276
1	Agaarfaa	አጋርፋ	Agarfa	82,688,276
2	Barbarree	በርበሬ	Berbere	80,028,657
3	Daawwee Qaccan	ዳዊ ቀጨን	Dawe Kechen	60,630,734
4	Daawwee Sarar	ዳዊ ሰረር	Dawe Serer	69,779,703
5	Dalloo Mannaa	ደሎ መና	Mana	75,320,337
6	Diinshoo	ዲንሾ	Dinsho	54,217,020
7	Gaasaraa	ጋሰራ	Gasera	76,388,621
8	Gindhiir	ጊኒር	Ginir	89,417,044
9	Gololchaa	ጎሎልቻ	Gololcha	86,724,310
10	Gobbaa	ጎባ	Goba	59,795,684
11	Gooroo	ጎሮ	Goro	77,124,912
12	Gurraa Daamolee	ጉራ ዳምሌ	GuraDamole	64,695,194
13	Harannaa Bulluq	ሀረና ቡሉቅ	Herena Buluk	67,063,551
14	Laga Hidhaa	ለገ ሂዳ	Lege Hida	80,143,755

15	Madda Walaabuu	መደ ወላቡ	Meda Welabu	88,167,364
16	Bulchiinsa Magaalaa Gindhiir	ጊኒር ከተማ አስተዳደር	Ginir Urban Administration	35,579,621
17	Bulchiinsa Magaalaa Goobbaa	ጎባ ከተማ አስተዳደር	Goba Urban Administration	51,943,332
18	Bulchiinsa Magaalaa Roobee	ሮቤ ከተማ አስተዳደር	Robe Urban Administration	61,785,239
19	Raayituu	ራይቱ	Rayitu	67,366,885
20	Sawweena	ሰዌና	Sewena	82,705,143
21	Sinaanaa	ሲናና	Sinana	82,722,894
433	Godina Booranaa	ቦረና ዞን	Borena	1,057,272,449
1	Abbayyaa	አባያ	Abeya	80,385,319
2	Areeroo	አራሮ	Arero	71,930,573
3	Bulee-Horaa	ቡሌ ሆራ	Bule Hora	93,516,261
4	Dhaas	ዳስ	Das	62,848,546
5	Dilloo	ዲሎ	Dilo	57,763,504
6	Dirree	ድሬ	Dire	78,633,106
7	Dugda Daawaa	ዱግዳ ዳዋ	Dugda Dewa	72,945,507
8	Galaanaa	ገላና	Gelana	73,063,687
9	Bulchiinsa Magaalaa Bulee Horaa	ቡሌ ሆራ ከተማ አስተዳደር	Bule Hora Urban Administration	40,897,498
10	Bulchiinsa Magaalaa Yaabelloo	ያቤሎ ከተማ አስተዳደር	Yabelo Urban Administration	47,076,683
11	Malkaasooddaa	መልካ ሶዳ	Melka Soda	66,818,549
12	Miyoo	ሚዮ	Meyo	68,346,813
13	Moyyalee	ሞያሌ	Moyale	76,771,602
14	Taltallee	ተልተሌ	Teltele	82,509,021
15	Yaaballoo	ያቤሎ	Yabelo	83,765,780
434	Godina Gujii	ጉጂ ዞን	Guji	1,110,057,132
1	Adoolaa	አዶላ	Adola	78,966,630
2	Annaa Sooraa	አና ሶራ	Ana Sora	71,734,638
3	Booree	ቦራ	Bore	84,079,471
4	Daamaa	ዳማ	Dama	65,247,154
5	Girjaa	ግርጃ	Girja	64,587,242
6	Gooroo Doolaa	ጎሮ ዶላ	Goro Dola	71,386,284
7	Hambalaa Wamanna	ሀምበላ ዋመና	Hambela Wamena	75,320,873
8	Liiban	ሊቦን	Liben	82,112,790
9	Bulchiinsa Magaalaa Adoolaa	አዶላ ከተማ አስተዳደር	Adola Urban Administration	48,996,334
10	Bulchiinsa Magaalaa Nageellee	ነጌሌ ከተማ አስተዳደር	Negele Urban Administration	50,794,174
11	Bulchiinsa Magaalaa Shaakkisoo	ሻኪሶ ከተማ አስተዳደር	Shakiso Urban Administration	37,418,594
12	Oddoo Shaakkisoo	ኦዶ ሻኪሶ	Odo Shakiso	68,775,705
13	Qarcaa	ቀርጫ	Kercha	83,982,711
14	Sabbaa Boruu	ሰባ ቦሩ	Saba Boru	72,854,523
15	Uraagaa	ኡራጋ	Uraga	90,400,969
16	Waadaraa	ዋደራ	Wadera	63,399,040
435	Godina Harargee Bahaa	ምሥራቅ ሐረርጌ ዞን	E/Hararghe	1,802,609,752
1	Baabbillee	ባቢሌ	Babile	74,486,130
2	Baddannoo	በደኖ	Bedeno	102,859,184
3	Cinaaksan	ቂናክሰን	Chinaksen	82,701,932
4	Dadar	ደደር	Deder	100,389,221
5	Fadiis	ፈዲስ	Fedis	81,947,803
6	Gola Odaa	ጎላ ኦዳ	Gola Odaa	79,895,821
7	Gooroo Guutuu	ጎሮ ጉቱ	Goro Gutu	88,224,196
8	Guraawwaa	ጉራዋ	Girawa	106,476,584

9	Gursum	ጉርሱም	Gursum	95,101,894
10	Haramaaya	ሃረማያ	Haramaya	98,928,956
11	Jaarsoo	ጃርሶ	Jarso	79,428,961
12	Kombolchaa	ኮምቦልቻ	Kombolcha	89,264,696
13	Kurfaa Callee	ኩርፋ ጨሌ	Kurfa Chele	63,072,546
14	Bulchiinsa Magaalaa Awwadaay	አወዳይ ከተማ አስተዳደር	Aweday Urban Administration	41,837,741
15	Bulchiinsa Magaalaa Baabbillee	ባቢሌ ከተማ አስተዳደር	Babile Urban Administration	22,000,483
16	Bulchiinsa Magaalaa Dadar	ደደር ከተማ አስተዳደር	Deder Urban Administration	39,951,617
17	Bulchiinsa Magaalaa Haromaayaa	ሃረማያ ከተማ አስተዳደር	Haramaya Urban Administration	53,715,342
18	Malkaa Ba'oo	መልካ በሎ	Melka Belo	93,064,438
19	Mayyuu Muluqqee	መዩ መሱቁ	Meyu Muluke	68,065,966
20	Meettaa	ሜታ	Meta	115,790,534
21	Miidhaagaa Tolaa	ሚደጋ ቶላ	Midega Tola	69,060,148
22	Qarsaa	ቀርሳ	Kersa	94,402,038
23	Qumbii	ቁምቢ	Kumbi	61,943,521
24	Godina Harargee Lixaa	ምዕራብ ሐረርጌ ዞን	W/Hararghe	1,290,908,526
1	Ancaar	አንጫር	Anchar	77,563,405
2	Bookee	ቦኬ	Boke	79,947,291
16	Burqaa Dhiintuu	ቡርቃ ዲንቱ	Burka Dintu	62,144,970
3	Ciroo	ቊሮ	Chiro	90,496,012
4	Daroo Labuu	ዳሮ ለቡ	Daro Lebu	88,658,160
5	Doobbaa	ዶባ	Doba	93,282,814
6	Gammachiis	ገመቺስ	Gemechis	89,318,087
7	Gubbaa Qorichaa	ጉባ ቆሪቻ	Guba Koricha	78,201,718
8	Habroo	ሐብሮ	Hebro	97,709,141
9	Hawwii Guddina	ሐዊ ጉዲና	Hawi Gudina	74,443,362
10	Bulchiinsa Magaala Baddeessa	በዴሳ ከተማ አስተዳደር	Bedesa Urban Administration	43,682,787
11	Bulchiinsa Magaala Ciroot	ቊሮ ከተማ አስተዳደር	Chiro Urban Administration	51,240,195
12	Masalaa	መሰላ	Mesela	91,855,179
13	Mi'eessoo	ሚኤሶ	Mi'eso	91,801,582
14	Odaa Bultum	ዕዳ ቡልቱም	Oda Bultum	87,244,196
15	Xuullo	ጡሎ	Tulo	93,319,627
437	Godina Iluu Abbaaboor	ኢሉ አባበር ዞን	Ilu Aba Bora	1,511,990,826
1	Algee Saachii	አልጌ ሳቺ	Alge Sachi	79,053,096
2	Aallee	አሌ	Ale	70,352,521
3	Bachoo	ቦቾ	Becho	54,729,698
4	Baddallee	በደሌ	Bedele	74,109,895
5	Biloo Noophaa	ብሎ ኖፉ	Bilo Nopha	51,255,575
6	Boorachaa	ቦረቻ	Borecha	71,343,484
7	Buree	ቡሬ	Bure	65,926,532
8	Cawwaaqa	ጨዋቃ	Chewaka	65,956,227
9	Cooraa	ጮራ	Chora	82,296,963
10	Daaboo Haanna	ዳቦ ሃና	Dabo Hana	55,672,554
11	Daarimuu	ዳሪሙ	Darimu	92,148,013
12	Deeggaa	ዴጋ	Dega	54,737,525
13	Dhidheessaa	ዲዴሳ	Dedesa	75,195,705

14	Diduu	ዲዱ	Didu	56,093,190
15	Doraanii	ዶረኒ	Dorani	50,385,932
16	Gachii	ገቺ	Gechi	70,718,789
17	Halluu	ሃሉ	Halu	47,892,766
18	Hurumu	ሁሩሙ	Hurumu	57,494,649
19	Bulchiinsa Magaalaa Baddallee	በደሌ ከተማ አስተዳደር	Bedele Urban Administration	50,594,797
20	Bulchiinsa Magaalaa Mattuu	መቱ ከተማ አስተዳደር	Metu Urban Administration	54,964,690
21	Makkoo	መኮ	Meko	46,312,097
22	Mattuu	መቱ	Metu	67,759,229
23	Noonnoo Sallee	ኖኖ ሰሌ	Sale Nono	53,278,276
24	Yaayyoo	ያዮ	Yayo	63,718,623
438	Godina Jimmaa	ጅማ ዞን	Jimma	1,663,894,214
1	Cooraa Botor	ሮራ ቦቶር	Chora Botor	77,399,541
2	Deedoo	ዶዶ	Dedo	113,265,488
3	Geeraa	ጌራ	Gera	81,267,296
4	Gomaa	ጎማ	Goma	104,913,066
5	Gumaay	ጉማይ	Gumay	59,783,173
6	Limmuu Kosaa	ሊሙ ኮሳ	Limu Kosa	96,320,945
7	Limmuu Saqqaa	ሊሙ ሰቃ	Limu Seka	88,240,042
8	Maannaa	ማና	Mana	92,262,632
9	Bulchiinsa Magaalaa Aggaaroo	አጋሮ ከተማ አስተዳደር	Agaro Urban Administration	51,045,453
10	Bulchiinsa Magaalaa Jimmaa	ጅማ ከተማ አስተዳደር	Jima Urban Administration	114,441,181
11	Naannoo Beenjaa	ኖኖ ቤንጃ	Nono Benja	63,990,876
12	Oomoo Naaddaa	ኦሞ ናዳ	Omo Nada	110,154,576
13	Qarsaa	ቀርሳ	Kersa	98,038,963
14	Saqqaa Coqorsaa	ሰቃ ሮቆርሳ	Seka Chokorsa	101,271,686
15	Saxxamaa	ሰጠማ	Setama	77,611,697
16	Shabbee Sonboo	ሸቤ ሶንቦ	Shabe Sombo	80,332,491
17	Sigimoo	ሲግሞ	Sigimoo	78,625,358
18	Sokorruu	ሶኮሩ	Sokoru	87,423,452
19	Xiroo Afataa	ጢሮ አፈታ	Tiro Afata	87,506,298
439	Godina Shawaa Baha	ምሥራቅ ሸዋ ዞን	E/Shewa	1,197,558,727
1	Ada'aa	አድአ	Ada'a	79,297,003
2	Adaamaa	አዳማ	Adama	103,380,663
3	A/T/J/ Kombolchaa	አዳማ ቱሉ ጂዶ ኮምቦልቻ	Adami Tulu J/kombolcha	97,068,652
4	Booraa	ቦራ	Bora	57,083,370
5	Boosat	ቦሰት	Bosat	89,675,017
6	Dugdaa	ዱግዳ	Dugda	91,396,283
7	Fantaallee	ፈንታሌ	Fentale	66,444,783
8	Gimbichuu	ግምብቺ	Gimbichu	72,762,261
9	Liiban Cuqqaalaa	ሊቦን ጨቃላ	Liban Chukala	65,517,720
10	Lumee	ሉሜ	Lume	73,860,399
11	Bulchiinsa Magaalaa Adaamaa	አዳማ ከተማ አስተዳደር	Adama Urban Administration	146,648,765
12	Bulchiinsa Magaalaa Baatuu	ባቱ ከተማ አስተዳደር	Batu Urban Administration	57,890,064
13	Bulchiinsa Magaalaa Bushoofuu	ቢሾፍቱ ከተማ አስተዳደር	Bushoftu Urban Administration	99,547,487
14	Bulchiinsa Magaalaa Matahara	መተዛራ ከተማ አስተዳደር	Metehara Urban Administration	41,085,033

15	Bulchiinsa Magaalaa Moojoo	ሞጆ ከተማ አስተዳደር	Mojo Urban Administration	55,901,227
441	Godina Shawaa Kaabaa	ሰሜን ሸዋ ዞን	N/Shewa	978,142,795
1	Abbichuu fi Nya'a	አቢቹና ኘኣ	Abichu Gna'a	69,434,998
2	Alaltuu	አሌልቱ	Alaltu	63,281,631
3	Dabra Libaanos	ደብረ ሲባኖስ	Dabre Libanos	56,060,933
4	Dagam	ደገም	Dagam	74,913,418
5	Darraa	ደራ	Dara	89,165,657
6	Giraar Jaarsoo	ገራር ጃርሶ	Girar Jarso	62,091,862
7	Hidhabuu Abootee	ዚደቡ አቦቱ	Hidabu Abote	67,433,522
8	Jiddaa	ጃዳ	Jida	56,915,665
9	Kuyyuu	ኩዩ	Kuyu	84,794,818
10	Bulchiinsa Magaalaa Fiichee	ፍቼ ከተማ አስተዳደር	Fiche Urban Administration	51,957,451
11	Qimbibit	ቅምብቢት	Kimbibit	73,498,148
12	Warra Jaarsoo	ወራ ጃርሶ	Wera Jarso	94,043,363
13	Wucaalee	ዉሒሌ	Wuchale	76,389,378
14	Yaayyaa Gullallee	ያያ ጉሰሌ	Yaya Gulale	58,161,951
442	Godina Shawaa Kibbaa Lixaa	ደቡብ ምዕራብ ሸዋ ዞን	S/W/Shewa	830,062,669
1	Ammayyaa	አመያ	Ameya	87,456,854
2	Bachoo	በሻ	Becho	67,785,529
3	Dawoo	ደዋ	Dawo	67,450,229
4	Goroo	ጎሮ	Goro	59,888,885
5	Iluu	ኢሉ	Ilu	65,034,791
6	Bulchiinsa Magaalaa Walisoo	ወሊሶ ከተማ አስተዳደር	Weliso Urban Administration	56,326,550
7	Qarsaa fi Maalimaa	ቀርሳና ማሊማ	Kersa Malima	74,601,388
8	Sooddoo Daacii	ሶዶ ዳጭ	Sodo Dachi	54,868,134
9	Sadeen Sooddoo	ሰደን ሶዶ	Seden Sodo	63,243,251
10	Tolee	ቶሌ	Tole	65,363,142
11	Walisoo	ወሊሶ	Weliso	93,772,848
12	Wancii	ወንጪ	Wenchi	74,271,068
443	Godina Shawaa Lixaa	ምዕራብ ሸዋ ዞን	W/Shewa	1,479,476,796
1	Abuunaa Gindabarat	አቡና ግንደበረት	Abuna G/Barat	82,832,350
2	Ada'a Bargaa	አደአ በርጋ	Ada'a Berga	84,802,012
3	Amboo	አምቦ	Ambo	80,107,282
4	Baakkoo Tibbee	ባኮ ቲቤ	Bako Tibe	84,904,684
5	Calliyaa	ጨሊያ	Cheliya	74,636,089
6	Daannoo	ዳኖ	Dano	77,398,075
7	Dandii	ደንዲ	Dendi	100,400,105
8	Dirree Incinnii	ዲሬ ኢንቺኒ	Dire Inchini	70,148,126
9	Ejeree	ኤጅሬ	Ejere	74,802,015
10	Gindabarat	ግንደ በረት	Gindeberet	87,698,280
11	Ilfataa	ኢልፈታ	Elfete	54,623,582
12	Ilu Galan	ኢሉ ገላን	Elu Gelan	62,970,515
13	Jalduu	ጆልዱ	Jeldu	98,309,633
14	Jibaat	ጅባት	Jibat	65,749,938

15	Bulchiinsa Magaalaa Amboo	አምቦ ከተማ አስተዳደር	Ambo Urban Administration	70,502,049
16	Meettaa Roobii	ሜታ ሮቢ	Meta Robi	87,310,591
17	Miidaa Qanyii	ሚዳ ቀኚ	Mida Kegni	69,574,586
18	Noonnoo	ኖኖ	Nono	71,969,920
19	Tokkee Kutaayee	ቶኬ ከታዩ	Toke Kutaye	80,736,964
444	Godina Wallagga Bahaa	ምሥራቅ ወለጋ ዞን	E/Wellega	1,234,522,823
1	Bonayyaa Boshee	ቦነያ ቦሼ	Boneya Boshe	57,150,588
2	Diggaa	ድጋ	Diga	69,484,313
3	Ibaantuu	ኢባንቱ	Ebantu	60,779,441
4	Giddaa	ጊዳ	Gida	85,662,833
5	Gobbuu Sayyoo	ጎቡ ሰዮ	Gobu Sayo	54,234,815
6	Gudayyaa Biilaa	ጉደያ ቢላ	Gudeya Bila	66,109,973
7	Guutoo Giddaa	ጉቶ ጊዳ	Guto Jida	76,794,333
8	Haroo Limmuu	ዘሮ ሊሙ	Haro Limu	65,375,222
9	Jimmaa Arjoo	ጅማ አርጆ	Jima Arjo	73,922,855
10	Kiraamuu	ክረሙ	Kiramu	64,608,255
11	Leeqqaa Dullachaa	ሌቃ ዱሊቻ	L/Dulecha	64,966,554
12	Limmuu	ሊሙ	Limu	74,021,072
13	Bulchiinsa Magaalaa Naqamtee	ነቀምቱ ከተማ አስተዳደር	Nekemte Urban Administration	89,334,359
14	Nuunnuu Qumbaa	ኑኑ ቁምባ	Nunu Kumba	63,954,152
15	Saasiggaa	ሳሲጋ	Sasiga	73,260,994
16	Sibuu Siree	ስቡ ስሬ	Sibu Sire	78,968,275
17	Waamaa Hagaloo	ዋማ ሃገሎ	Wama Agalo	54,517,489
18	Waayyuu Tuqaa	ወዩ ጡቃ	Wayu Tuka	61,377,300
445	Godina Wallagga Lixaa	ምዕራብ ወለጋ ዞን	W/Wellega	1,474,570,028
1	Ayiraa	አይራ	Ayira	57,780,752
2	Baaboo Gambeel	ባቦ ጋምቤል	Babo Gambel	67,851,996
3	Begii	ቤጊ	Begi	90,375,386
5	Boojji Dirmajii	ቦጂ ድርመጂ	Boji Dirmaji	61,392,295
4	Boojji Coqorsaa	ቦጂ ጮቆርሳ	Boji Chokorsa	60,843,160
6	Ganjii	ገንጂ	Genji	62,909,449
7	Gimbii	ጊምቢ	Gimbi	75,604,932
8	Guddattuu Qondaalaa	ጉዳቱ ቆንዳላ	Gudetu Kondala	81,109,410
9	Gulisoo	ጉሊሶ	Guliso	74,972,597
10	Haaruu	ዛሩ	Haru	65,488,663
11	Hoomaa	ዞማ	Homa	55,773,543
12	Jarsoo	ጃርሶ	Jarso	60,124,908
13	Laaloo Asabbii	ላሎ አሳቢ	Lalo Kile	74,689,780
14	Bulchiinsa Magaalaa Gimbii	ጊምቢ ከተማ አስተዳደር	Gimbi Urban Administration	59,896,871
15	Magaalaa Mandii	መንዲ ከተማ አስተዳደር	Mendi Urban Administration	29,503,340
16	Magaalaa Najjoo	ናጆ ከተማ አስተዳደር	Nejo Urban Administration	49,083,901
17	Mana Sibuu	መነሰቡ	Mene Sibuu	86,637,493
18	Najjoo	ናጆ	Najoo	94,502,300
19	Noolee Kaabbaa	ኖሌ ካባ	Nole Kaba	68,413,830

20	Qilxuu Karaa	ቅልጡ ካራ	Kiltu Kara	62,981,129
21	Sayyoo Noolee	ሰዮ ኖሌ	Seyo Nole	76,424,029
22	Yuubdoo	ዩብዶ	Yubdo	58,210,264
446	Godina Arsii Lixaa	ምዕራብ አርሲ ዞን	West Arsi	1,260,534,530
1	Adaabbaa	አዳባ	Adaba	94,279,889
2	A/Nageellee	አርሲ ነጌሌ	Arsi Negele	101,949,726
3	Dodolaa	ዶዶላ	Dodola	95,363,565
4	G/Asaasaa	ገደብ አሳሳ	Gedeb Asasa	99,823,178
5	Kofalee	ኮፈሌ	Kofale	96,685,976
6	Kokkossaa	ኮኮሳ	Kokosa	85,938,811
7	Bulchiinsa Magaalaa Arsii Naeellee	አርሲ ነጌሌ ከተማ አስተዳደር	Arsi Negele Urban Administration	40,718,334
8	Bulchiinsa Magaalaa Bishaan Gur-raachaa	ቢሻን ጉራቻ ከተማ አስተዳደር	Bishan Guracha Urban Administration	29,559,994
9	Bulchiinsa Magaalaa Dodolaa	ዶዶላ ከተማ አስተዳደር	Dodola Urban Administration	46,877,641
10	Bulchiinsa Magaalaa Shaashamane	ሻሸመኔ ከተማ አስተዳደር	Shashamane Urban Administration	91,874,738
11	Nansaboo	ናንሰቦ	Nensabo	78,377,779
12	Qoree	ቆራ	Kore	76,855,593
13	Shaalaa	ሻላ	Shala	86,358,439
14	Shaashamanee	ሻሸመኔ	Shashamane	95,333,296
15	Siraaroo	ሰራሮ	Siraro	84,640,942
16	Wandoo	ወንዶ	Wondo	55,896,629
447	Zoonii Qeellam Wallagga	ቁለም ወለጋ ዞን	Kellem Wellega	804,836,668
1	Anfiloo	አንፊሎ	Anfilo	76,195,367
2	Daalee Sadii	ዳሌ ሰዳ	Dale Sadi	71,543,962
3	Daalee - Waabaraa	ዳለ ዋበራ	Dale Wabera	85,669,012
4	Gaawoo Qeebee	ጋወ ቂቤ	Gewo Kebe	76,543,029
5	Gidaamii	ግዳሚ	Gidami	80,765,176
6	Haawwaa Galaan	ሐዋ ገላን	Hewa Gelan	76,411,096
7	Jimmaa - Horroo	ጅማ ሆሮ	Jima Horo	65,132,116
8	Laaloo Qilee	ላሎ ቅሌ	Lalo Kile	66,377,111
9	Bulchiinsa Magaalaa D/Dalloo	ደምቢ ዶሎ ከተማ አስተዳደር	Dambi Dolo Urban Administration	52,052,011
10	Sayyoo	ሰዮ	Seyo	88,405,771
11	Yamaalogii Walal	የማሎጊ ወለል	Yamelogi Welel	65,742,017
448	Zoonii Horro Guduruu Wallagga	ሆሮ ጉድሩ ወለጋ ዞን	H/G/Wellega	689,791,169
1	Abbayyii Cooman	አባይ ሮሙን	Abay Choman	67,839,339
2	Abee Dongoroo	አቤ ዶንጎሮ	Abe Dongoro	70,821,698
3	Amuruu	አሙሩ	Amuru	70,999,296
4	Guduruu	ጉዱሩ	Guduru	89,249,662
5	Hababoo Guduruu	ሐባቦ ጉዱሩ	Hebabo Guduru	62,440,084
6	Horroo	ሆሮ	Horo	79,038,884
7	Jaardagaa Jartee	ጃርደጋ ጃርቱ	Jardegaa Jarte	70,165,725
8	Jimmaa Ganatii	ጅማ ገነቲ	Jima Ganati	66,323,551
9	Jimmaa Raaree	ጅማ ራራ	Jima Rare	65,188,210
10	Bulchiinsa Magaalaa Shaambuu	ሻምቡ ከተማ አስተዳደር	Shambu Urban Administration	47,724,720

449	G/A/N/Finfinnee	ፌንፊኔ ቡሪያ ልዩ ዞን	Oromia Special Surrounding Finfine	850,954,058
1	Aqaaqii	አቃቂ	Akaki	61,875,113
2	Barak	በረከ	Barak	65,908,461
3	Bulchiinsa Magaalaa Buraayyuu	ቡራዩ ከተማ አስተዳደር	Burayu Urban Administration	72,992,238
4	Bulchiinsa Magaalaa Duukam	ዱካም ከተማ አስተዳደር	Dukem Urban Administration	47,745,578
5	Bulchiinsa Magaalaa Galaan	ገላን ከተማ አስተዳደር	Gelan Urban Administration	42,678,541
6	Bulchiinsa Magaalaa Hoolataa	ሆሊታ ከተማ አስተዳደር	Holota Urban Administration	51,092,921
7	Bulchiinsa Magaalaa Laga Xafoo	ላገ ጣፎ ከተማ አስተዳደር	Laga Tafo L/Dadi Urban Administration	42,331,010
8	Bulchiinsa Magaalaa Sabbataa	ሰበታ ከተማ አስተዳደር	Sebeta Urban Administration	92,261,982
9	Bulchiinsa Mag. Sandaafaa Bakkee	ሰንደፋ በኬ ከተማ አስተዳደር	Sendafa Urban Administration	43,064,506
10	Bulchiinsa Magaalaa Sulultaa	ሱሉልታ ከተማ አስተዳደር	Sululta Urban Administration	44,003,444
11	Muloo	ሙሎ	Mulo	48,745,347
12	Sabbataa Hawaas	ሰበታ ሐዋስ	Sebeta Hawas	85,177,321
13	Sulultaa	ሱሉልታ	Sululta	81,892,966
14	Walmaraa	ወልመራ	Welmera	71,184,630
Total				22,704,202,875

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